

MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF) FOR 2024-2027

OFFICE OF GOVERNMENT MACHINERY

*In accordance with Section 21(4) of the
Public Financial Management Act,
2016 (Act 921)*



REPUBLIC OF GHANA



PROGRAMME BASED BUDGET ESTIMATES FOR 2024



Nkunim Budget



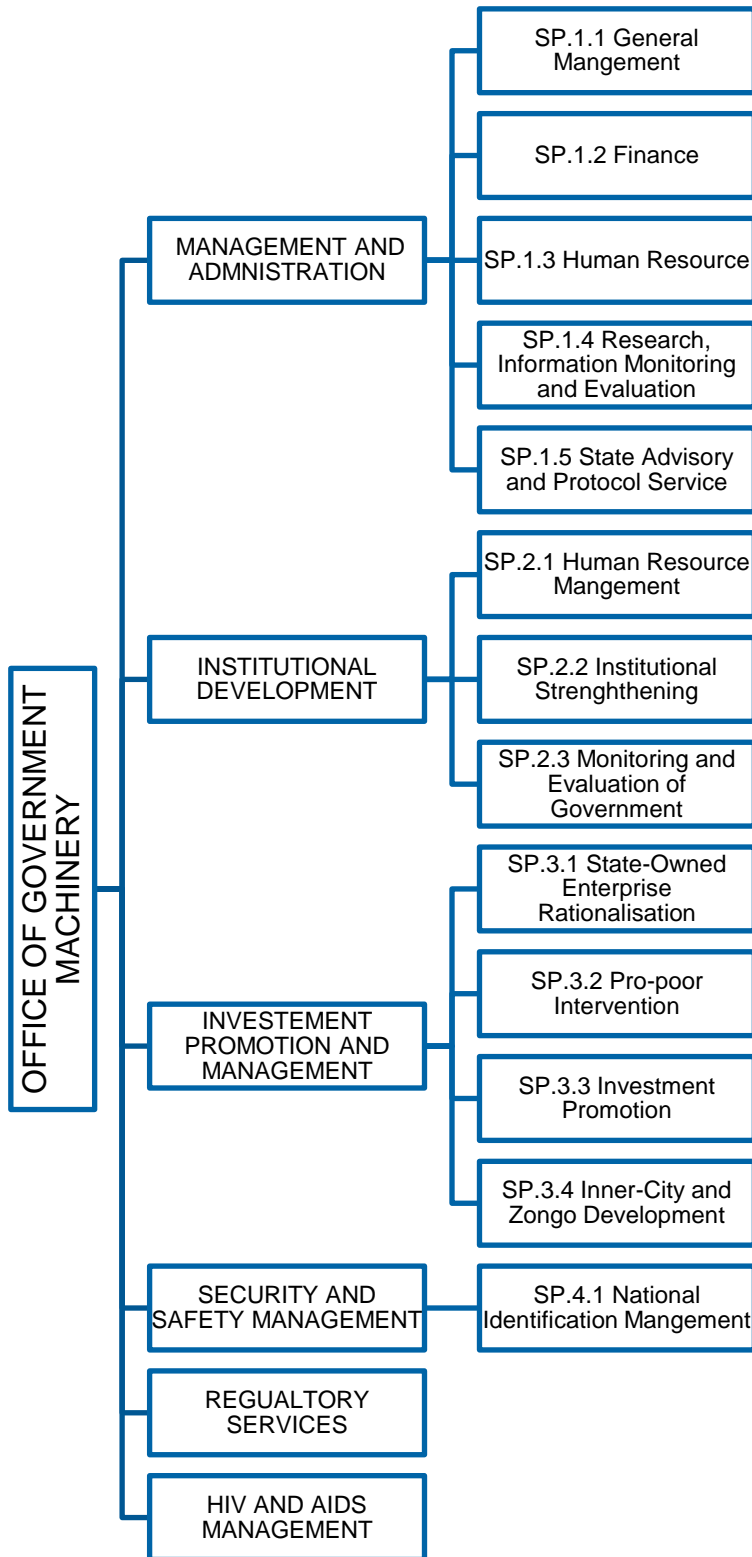
OFFICE OF GOVERNMENT MACHINERY



The OGM MTEF PBB for 2024 is also available on the internet at: www.mofep.gov.gh



PROGRAMME STRUCTURE- OFFICE OF GOVERNMENT MACHINERY



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1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 001 - Office of Government Machinery

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
00101 - Management and Administration	229,273,181	544,032,392	305,881,551	1,079,187,124		96,882,208		96,882,208							1,176,069,332
00101001 - General Administration	226,469,935	379,233,900	67,000,000	672,703,835		96,882,208		96,882,208							769,586,042
00101002 - Finance		52,270,495		52,270,495											52,270,495
00101003 - Human Resource		23,320,000		23,320,000											23,320,000
00101004 - Research; Information Monitoring and Evaluation		87,146,125	238,881,551	326,027,676											326,027,676
00101005 - State Advisory and Support or presidency Advisory and Support	2,803,247	2,061,872		4,865,119											4,865,119
00102 - Institutional Development	11,949,816	316,855,643		328,805,459								57,616,648		57,616,648	386,422,107
00102001 - Human Resource Management	3,788,195	301,322,102		305,110,297											305,110,297
00102002 - Institutional Strengthening	8,161,621	15,533,541		23,695,162								57,616,648		57,616,648	81,311,810
00105 - Investment Promotion Management	61,375,107	34,796,126	306,559,037	402,730,270	25,223,502	26,549,202	1,327,296	53,100,000							455,830,271
00105002 - Pro - Poor Interventions	37,704,563	34,323,046	306,559,037	378,586,646											378,586,646
00105003 - Investment Promotion	23,670,544	473,080		24,143,624	25,223,502	26,549,202	1,327,296	53,100,000							77,243,624
00106 - Regulatory Services	12,842,755	13,766,458		26,609,213		3,636,100	99,900	3,736,000							30,345,213
00106000 - Regulatory Services	12,842,755	13,766,458		26,609,213		3,636,100	99,900	3,736,000							30,345,213
00107 - HIV and AIDS Management	11,466,987	13,593,450		25,060,437											25,060,437
00107000 - HIV and AIDS Management	11,466,987	13,593,450		25,060,437											25,060,437
00109 - Regulatory Services		1,099,805		1,099,805											1,099,805
00109000 - Regulatory Services		1,099,805		1,099,805											1,099,805
Grand Total	326,907,847	924,143,874	612,440,588	1,863,492,309	25,223,502	127,067,510	1,427,196	153,718,208				57,616,648		57,616,648	2,074,827,164

PART A: STRATEGIC OVERVIEW OF THE OFFICE OF GOVERNMENT MACHINERY (OGM)

1. POLICY OBJECTIVES

There are Nine (9) Policy Objectives that are relevant to the Office of Government Machinery.

These are as follows:

- Accelerate economic integration with other regional and sub-regional balance
- Increase access to affordable credit and capital by businesses of all size
- Enhance inclusive & equitable access and partition in education at all levels
- Ensure reduction of new AIDS/STIs infections especially among the vulnerable
- Ensure re-distribution of populations and spatially hierarchy of human settlements
- Upgrade inner cities zongos and slums and prevent the occurrence of new on
- Strengthen policy formulation planning and M&E processes at all levels
- Strengthen Ghana's relations and partition in regional and international affairs
- Professionalize and modernize Public institutions to be responsive and efficient

2. GOAL

The Office of Government Machinery (OGM) exists to provide accountable, transparent, managerial, technical and administrative services to the Presidency and other stakeholders for the attainment of government's development agenda of improving the quality of life of Ghanaians.

3. CORE FUNCTIONS

The core functions of OGM are to:

- Formulate, implement, co-ordinate, monitor and evaluate government policies and programmes
- Promote political tolerance, stability, security and peace in Ghana and the sub region
- Provide institutional capacity and an enabling environment for effective, efficient and sustainable service delivery
- Provide administrative, managerial and other support services to the Executive
- Develop Micro, Small and Medium Enterprises
- Establish an effective database for policy formulation and management



- Research into Population and HIV/AIDS issues
- Coordinate and monitor investment activities
- Award and monitor government scholarships
- Translate flagship policies outlined in the CPESDP 2017 - 2024 into strategies, programmes and projects for implementation by the three Development Authorities namely; the Northern Development, the Middle Belt and the Coastal Development Authorities;
- Initiate and co-ordinate the implementation of plans, programmes and projects of the three Development Authorities;
- Facilitate the improvement of basic infrastructure at the constituency level, especially in rural and deprived communities;

4. POLICY OUTCOME INDICATORS AND TARGETS

Outcome Indicator Description	Unit of Measurement	Baseline		Latest status		Target	
		Year	Value	Year	Value	Year	Value
Cabinet Decisions forwarded to	Number of Executive Approvals by	2022	101	2023	69	2024	140
Government Policies and Programmes	Number of Government policies and	2022	66	2023	3	2024	85
Registered foreign direct investment projects	Number of foreign direct investments projects	2022	211	2023	72	2024	300
Joint Venture projects	Number of joint venture projects	2022	47	2023	21	2024	67
Estimated number of jobs expected to be created	Number of jobs	2022	13,487	2023	6,247	2024	22,026
PMTCT	Number of HIV Positive Pregnant Women Receiving ARVs	2022	8,802	2023	8,099	2024	9,000



Outcome Indicator Description	Unit of Measurement	Baseline		Latest status		Target	
		Year	Value	Year	Value	Year	Value
Uptake of ART by HIV Positive Mothers	Number of HIV-Positive Pregnant women who received anti-retroviral to reduce the risk of mother to child transmission	2022	15,597	2023	14,106	2024	15,647
HV Testing Services	Number of people who received HTS and know their status	2022	1,976,134	2023	1,971,381	2024	1,871,063
HTC Services Provided	Number of health facilities providing HIV testing and counseling services according to National guidelines	2022	6,399	2023	6,945	2024	7,500
Condom Promotion and Distribution	Number of Condoms Distributed	2022	47,658,982	2023	35,209,782	2024	34,631,180
Ensure improvement in implementation of audit recommendation for good financial management practice	Number of recommendations implemented	2022	6,989	2023	9,892	2024	13,000
	% of financial savings in terms of rectified infractions	2022	57%	2023	64.4%	2024	85%
	Financial value of rectified infractions	2022	1,262,346,397	2023	14,761,547,028	2024	N/A
	Number of Audit committee established	2022	545	2023	567	2024	634
	Number of Audit committee members provided with orientation and training.	2022	323	2023	2,951	2024	3300
Provide quality assurance	Number of quarterly Internal Audit report reviewed	2022	1,126	2023	1,177	2024	2,536
Build capacity of Covered Entities on Governance, Risk and Control	Number of Covered Entities trained on Enterprise Risk Management &	2022	15	2023	8	2024	280



Training of IAUs.	Risk Based Internal Audit						
	Number of staff of IAUs trained on Audit Assignment Working Paper Management, Professional Code of Ethics, IAA website and ICT tools, Information System Audit, the audit process, Guidelines for handling an audit & The role of Internal Audit in PFM for service delivery and Emergency Expenditure Guideline for Public Institutions and Audit Recommendations and Follow-up Instructions for Public Institutions (ARFIPI)	2022	108	2023	263	2024	304
Annual Audit Conference Organise	Frequency	2022	1	2023	1	2024	1
HIV Prevalence	Percent of the general Population	2022	1.69% (EPP)	2023	1.66% (EPP)	2024	1.62% (EPP)
	Percent of Key Population	2015 (FSW) 2011 (MS M)	7% (FSW,2015) 17.5% (2011)	2020 (FSW) 2017 (MSM)	4.6% (FSW,2020) 18.1% (2017)	2020 (FSW) 2017 (MS M)	4.6% (FSW,2020) 18.1% (2017)
Reduction in HIV transmission and New Infections	Number of new infections in the index year	2022	18,037	2023	16,574	2024	13,660
Cumulative number of PLHIV Enrolled on ART	Absolute numbers	2022	196,178	2023	222,581	2024	271,785
Reduction in AIDS related deaths by 2020	Total AIDS related Deaths	2022	11,008	2023	9,359	2024	8,234
% of Men and Women with comprehensive knowledge on HIV and AIDS	Percent of the men and women aged 15-49 in the general population	Male = 50% Female = 40%	Male = 34%(2014 GDHS) Female = 23%(2014 GDHS)	Male = 60% Female = 55%	Male = 34%(2014 GDHS) Female = 23%(2014 GDHS)	2023	Male = 70% Female = 70%



POLICY OUTCOME INDICATORS AND TARGETS

Outcome Indicator Description	Unit of Measurement	Baseline		Latest Status		Target	
		Year	Value	Year	Value	Year	Value
Performance Monitoring Visits to Specified Entities	Number of Entities visited and monitored during the year.	2022	63	2023	63	2024	100
Annual Performance Contract Evaluation of SEs	Number of Entities' Performance Contracts Evaluated	2022	67	2023	46	2024	100
2024 Performance Contract Negotiation with the Specified Entities	Number of Performance Contract Negotiated	2022	67	2023	73	2024	100%
1.4 Signing of Performance Contract for 2024	Number of Entities which signed the 2024 Performance Contract	2022	67	2023	73	2024	100%
Organize workshop to review Performance Contract Document/Process	No of Workshops organized and Documents/ Processes reviewed	2022	0	2023	1	2024	1
Capacity building for PME Officers	Number training programs organized	2022	0	2023	1	2024	3
Preparation of the State Ownership Report	2023 SOR published	2022	0	2023	1	2024	1
Legal Advice on SIGA's operation	Number of Legal Opinions sent to Management for consideration	2022	27	2023	45	2024	120
Management of SIGA's seal, deeds and titles Number of regularized titles	Percentage of seals, deed and titles completed	2022	5	2023	0	2024	20
Representation of SIGA in Court and Dispute Resolutions	Number of Court Attendance and Dispute Resolution Meetings	2022	12	2023	13	2024	15
SIGA Act and its Regulations	Percentage of work completed on drafting of Regulations and passage	2022	50	2023	70	2024	100



Outcome Indicator Description	Unit of Measurement	Baseline		Latest Status		Target	
		Year	Value	Year	Value	Year	Value
Equity portfolio review and recommendations update	Number of entities reviewed	2022	63	2023	11	2024	15
Sensitization of/Training for Specified Entities on Public Investment laws, regulations and Policies to held quarterly	Number of sensitizations per entities engaged	2022	0	2023	2	2024	4
Attendance of Specified Entities' Annual General Meetings (AGM)	Number of AGMs attended	2022	15	2023	15	2024	25
GOG's shares registration	Compilation of shares register	2022	10%	2023	15%	2024	50%
Framework for classifying Specified Entities	Framework developed	2022	0	2023	0	2024	100
Portfolio management strategic plan for SOEs	Portfolio management strategic plan developed	2022	0	2023	50%	2024	100%
Nationwide/Global Asset Verification	Number of entities visited	2022	17	2023	4	2024	20
Divestiture of defunct entities	Number of entities reviewed/divested	2022	0	2023	0	2024	11
Recovery of divestiture proceeds	Amount recovered	2022	1,179,000.00	2023	6,408,937	2024	37,728,000.00
Restructure distressed entities	Number of entities reviewed	2022	0	2023	0	2024	3
Business and trade partnerships among SEs (Inter-trading)	Number of Public Partnerships	2022	0	2023	0	2024	5
Sensitization of Inter-Trading among SE (Seminar with identified SE)	Number of sensitizations/entities engaged	2022	0	2023	0	2024	4
Trade exhibitions for SEs (Inter-trading)	Number of trade fairs organized/facilitated	2022	0	2023	0	2024	2
Capacity building and Marketing Activities	Capacity building report/Marketing report	2022	0	2023	0	2024	5



Outcome Indicator Description	Unit of Measurement	Baseline		Latest Status		Target	
		Year	Value	Year	Value	Year	Value
Staff training/capacity building (local)	Number of trainings attended	2022	1	2023	2	2024	2
Office Productivity	Percentage of completion	2022	0	2023	0	2024	100%
Cyber Security Subscriptions	Percentage of cyber security subscriptions signed to	2022	100%	2023	100%	2024	100%
Connectivity Subscriptions	Percentage of connectivity subscribed	2022	100%	2023	100%	2024	100%
Support and Maintenance	Number of scheduled maintenances completed	2022	0	2023	2	2024	4
In-House Training	Number of in-house trainings organized	2022	0	2023	1	2024	4
Profiling of HODs, Management, Board	Percentage of profiles developed and published	2022	19	2023	0	2024	19
Review and Edit SIGA's Annual Report and Audited Financial Statements and publish on website	Percentage of annual report prepared	2022	0	2023	70	2024	30
PR Forum	Number of PR forums organized.	2022	0	2023	0	2024	5
Social Media and Website	Percentage complete	2022	0	2023	50	2024	50
Public Enterprises League Table (PELT) Awards	Number of PELT awards organized	2022	1	2023	0	2024	1
GIFMIS Follow-up and Refresher Training	Percentage of training completed	2022	0	2023	20	2024	100%
Accounting Software	Number of Accounting software acquired	2022	0	2023	0	2024	1
Development of Standard Operating Procedures	Percentage of progress of development of operating procedures	2022	10%	2023	20	2024	70
External Audit of Financial Statement	Percentage completed	2022	80	2023	100%	2024	100%



Outcome Indicator Description	Unit of Measurement	Baseline		Latest Status		Target	
		Year	Value	Year	Value	Year	Value
Foreign Training	Number of foreign trainings attended	2022	0	2023	0	2024	3
Collation and follow-up of Specified Entities Financial	Number of financial statements collated	2022	0	2023	147	2024	147
Continuous Professional Development/Memberships	Number continuous professional development attended	2022	2	2023	1	2024	5
Fixed Assets Register	Percentage completed	2022	10	2023	30	2024	60
Preparation of 2025 Budget	Budget prepared and submitted	2022	100	2023	100	2024	100
6.5 Training of staff of the Division	Number of staff trained	2022	6	2023	4	2024	10
Loan Management activities	Number of specified entities	2022	2	2023	0	2024	50
Entity debt report	Number of Specified reports generated	2022	0	2023	0	2024	50
Assessment of Specified Entities	percentage of Assessment of Tools Updated	2022	95%	2023	50%	2024	100%
Develop the Code of Corporate Governance	Percentage of process covered for the development of the Code of Corporate Governance Document	2022	93%	2023	80%	2024	100%
Development of Visibility, Advocacy & Communication Strategy	Percentage of Visibility, Advocacy & Communication Strategy developed.	2022	85%	2023	60%	2024	100%
Governance, Risk and Compliance Monitoring in Specified Entities	Percentage of GRC Assessment Report on Ses completed	2022	30%	2023	50%	2024	100%
Review Job Descriptions for other positions as submitted by KPMG, for approval by Management and develop Job	Percentage of Job Descriptions reviewed	2022	70%	2023	70%	2024	100%



Outcome Indicator Description	Unit of Measurement	Baseline		Latest Status		Target	
		Year	Value	Year	Value	Year	Value
Descriptions for outstanding positions							
Update Organizational chart to reflect all current positions as per Financial Clearance for first tranche of STAFF fit	Percentage of Organizational chart for SIGA reviewed and updated	2022	39%	2023	80%	2024	100%
Finalize Conditions of Service for Management & Senior Employees as well as Junior Employees of SIGA	Percentage of work done in finalizing Conditions of Service for Employees of SIGA but awaiting final board approval	2022	40%	2023	95%	2024	100%
HR and Admin Strategic Session for HR and Admin Staff	Number of sessions to review HR set targets and brainstorm on current trends in HR and Admin Practices	2022	0	2023	0	2024	2
Health Insurance	Number of staff enrolled on the health insurance	2022	126	2023	132	2024	144
Organization of Board meetings	Number of meetings organized	2022	5	2023	6	2024	6
Organization of Board Committee meetings	Number of meetings organized	2022	21	2023	9	2024	10
Board retreat	Number of retreats organized	2022	1	2023	0	2024	1
Board Training	Number of trainings organized	2022	1	2023	0	2024	2
Capacity development/training	Number of staff trained	2022	0	2023	0	2024	15
Data collection from Specified Entities	Number of databases developed	2022	50	2023	0	2024	175
Implementation of SIGA's strategic plan	Percentage of implementation	2022	20	2023	20	2024	100
Procurement of Secondary Data	Number of platforms subscribed	2022	0	2023	0	2024	100



Outcome Indicator Description	Unit of Measurement	Baseline		Latest Status		Target	
		Year	Value	Year	Value	Year	Value
Research into emerging Sectors (Lithium, Cashew etc)	Number of Reports Submitted	2022	0	2023	0	2024	3
Conduct a Comprehensive Climate Change and climate-smart investment paper	Number of Research Report Submitted/published	2022	0	2023	0	2024	2
Staff Capacity building	Number of staff who capacity is built	2022	0	2023	0	2024	15
Executive visit to Specified Entities	Number of entities visited	2022	0	2023	10	2024	12
Foreign travels	Number of foreign travels made	2022	0	2023	2	2024	12
Training	Number of staff trained	2022	1	2023	0	2024	3
Reporting	Number of audit report generated	2022	11	2023	10	2024	17
Monitoring and audit on properties under divestiture	Number of divestiture properties monitored and audited	2022	0	2023	0	2024	5
Audit Committee meetings	Number of Audit Committee meetings	2022	4	2023	2	2024	4
Annual Internal Audit Conference	Number of staff participated.	2022	1	2023	0	2024	10
Procurement of Workstation	Numbers of workstation procured	2022	0	2023	4	2024	4
Entity Tender Committee	Number ETC meetings	2022	0	2023	0	2024	12
Training	Number staff trained	2022	2	2023	1	2024	6



INNER CITY AND ZONGO DEVELOPMENT

POLICY OUTCOME INDICATORS AND TARGETS

1. Policy Outcome Indicators and Targets

Outcome indicator description	Unit of measurement	Baseline	Latest Status	Target	Indicative	Indicative	Indicative
		2022	2023	2024	2025	2026	2027
Improvement in Zongo community access roads network	Length of access roads rehabilitated	0.174	0	5km	4km	6km	8km
	Length of alley ways paved	0	0	6km	4km	6km	8km
Improvement in Zongo community drainage network	Number of bailey bridges constructed	0	0	5	5	5	5
Improvement in Zongo community sports and recreational infrastructure	Number of community recreational parks (Astro turfs) constructed	11	3	6	18	20	20
	Number of green parks (pitch only) constructed	0	0	6	3	4	5
Enhancing public safety and visibility in Zongo communities	Number of streetlight units installed	2,750	0	5000	5,750	7,250	8,750
Improvement in basic educational infrastructure in Zongo communities	Number of basic educational classroom blocks constructed	68	0	25	90	90	90
	Number basic educational classroom blocks renovated and furnished	30	0	25	20	20	20
	Number of classroom furniture supplied to selected schools	0	0	3000	5000	6000	7000
	Number of ultra-modern ICT centres constructed	0	0	6	10	15	201
	Number of community libraries constructed and furnished	0	0	6	0	15	20



Outcome indicator description	Unit of measurement	Baseline	Latest Status	Target	Indicative	Indicative	Indicative
		2022	2023	2024	2025	2026	2027
	Number of Zongo Model SHS constructed	0	0	3	10	16	16
Enhancing access to improved and reliable sanitary facilities in Zongo communities	Number of institutional toilets constructed	14	0	6	25	30	34
	Number of existing community and institutional toilet facilities rehabilitated	0	0	40	50	60	80
Enhancing access to safe and reliable water services for all in Zongo communities	Number of small-town water systems	93	0	1	185	235	260
Enhancing access to improved and reliable sanitary facilities in Zongo communities	Number of school-based WASH facilities for existing Zongo Basic schools rehabilitated	0	0	200	250	300	350
	Number of municipal solid waste collection points established	0	0	6	10	15	20
Creating opportunities for skills training, descent employment and youth participation in socioeconomic development	Number of Zongo youth trained in assorted vocational, entrepreneurship and business development	1500	0	3000	6000	6000	6000
	Number of Zongo youth provided with basic tools for youth trained in assorted vocational skills	500	0	3000	1000	1000	1000
	Number of poultry out-growers trained	0	0	1000	1500	2000	3000
	Number of poultry-out-growers provided with start-up support	0	0	1000	1500	2000	3000
	Number of pastoral farmers	0	0	2000	2500	3000	3500



Outcome indicator description	Unit of measurement	Baseline	Latest Status	Target	Indicative	Indicative	Indicative
		2022	2023	2024	2025	2026	2027
	trained on animal husbandry						
	Number of slaughterhouses constructed	0	0	2	3	5	10
	Zongo Cash Crop Programme implemented	0	0				
	Number of Zongo youth trained and supported in greenhouse farming	0	0	500	1000	1500	2000
	Number of local kebab operators supported with improved LPG barbeque stoves	0	0	500	600	800	1000
Building effective child protection and family welfare systems in Zongo communities	Number of street children identified and given reintegration support	0	0	500	300	350	400
	Humanitarian relief packages to vulnerable Zongo households facilitated	750a	538	1000	1200	1500	2000
Enhancing coverage of treatment interventions (pharmacological, psychosocial and rehabilitation and aftercare services) for substance use disorders in Zongo communities	Number of Zongo youth with drug abuse problems provided with reintegration support	0	0	600	80	110	150
Increasing the proportion of Zongo children in basic schools achieving at least a minimum proficiency level in reading and mathematics and Arabic literacy	Number of textbooks provided for the targeted educational improvement programme	121,064	0	60,000	242,064	302,564	363,064
	Arabic Instructor's	N/A	N/A	N/A	N/A	N/A	N/A



Outcome indicator description	Unit of measurement	Baseline	Latest Status	Target	Indicative	Indicative	Indicative
		2022	2023	2024	2025	2026	2027
	Programme reviewed						
Enhance inclusive and equitable access to, and participation in quality education at all levels	Number of students provided with bursary support	182	232	300	632	832	1032
	Number of scholarships provided to students to pursue Law and STEM-related programmes	0	0	20	40	50	100
Enhanced communities' capacity for waste sorting and modern ways of processing household waste	Number of communities provided with public education and advocacy on waste sorting and sanitation	0	0	200	20	30	40
	Number of community and institutional WASH sensitization programmes conducted	0	0	30	50	701	100
Enhancing communities' capacity to efficiently and effectively manage community projects	Number of community infrastructure management committees established and trained	0	0	200	150	100	50
Enhancing communities' capacity for waste sorting and modern ways of processing household waste	Number of Zongo residents trained in the harvesting of rain water	0	0	3000	500	500	1000
Promoting tourism and culture in Zongo communities	Number of Zongo heritage assets listed	0	0	20	20	20	20
	Key Zongo festivals supported	0	0	1	1	1	1
	Annual Zongo food fares organized	0	0	1	1	1	1
Building community capacity for sports and	Zongo soccer league activities carried out	0	0	1	2	3	4



Outcome indicator description	Unit of measurement	Baseline	Latest Status	Target	Indicative	Indicative	Indicative
		2022	2023	2024	2025	2026	2027
recreational development							
Promoting social cohesion in Zongo communities for enhanced communal peace and security	Ethno-religious dialogue sessions organized	2	2	2	1	13	16
	Annual peace-building forums organized	0	0	1	1	1	1
	Number of community leaders trained in conflict prevention and resolution	0	0	200	300	350	500



5. SUMMARY OF KEY ACHIEVEMENT IN 2023

Management and Administration Programme:

The Cabinet Secretariat was able to organize Sixteen (16) meetings and two (2) Cabinet retreats. Sixty-Nine (69) Cabinet memos were produced, Forty-Seven (47) Cabinet decisions and reports were produced out of which Seventeen (17) were sent to Parliament as at September 2023.

The State Protocol Department facilitated the hosting of Six (6) State visits by Heads of States and other foreign senior government officials as at the end of September 2023. These visits include the official visit by the President of Guinea Bissau on 5th March, 2023, for the 66th Independence Anniversary of Ghana held at Adaklu, in the Volta Region, the official visit to Ghana by USA Vice President Kamala Harris and spouse from 26th to 29th March, 2023, the official visit of Federal Chancellor of Austria from 25th to 26th April, 2023, the official visit of the Prime Minister of Japan on 1st May, 2023, the State visit of the Zambian President from 7th to 9th July, 2023, and the official visit to Ghana by the Vice President of Columbia on the 6th and 7th August, 2023.

The Department also facilitated two (2) sessions for the presentation of Letters of Credence to His Excellency the President of the Republic by incoming Ambassadors and High Commissioners. The first session was held on 27th February, 2023, and comprised Guinea, Canada, New Zealand, the People's Republic of Bangladesh and the Islamic Republic of Mauritania. The second session was held on 10th July, 2023, comprising of Turkey, Ethiopia, Mali, Saudi Arabia, Ivory Coast and Columbia.

The Council has successfully organized thirty-four (34) meetings and liaised with Heads of Departments and Agencies who met and deliberated on issues of national interest.

The meetings included:

- a. Fifteen (15) interactive sessions with Ministers and Heads of Departments and Agencies. Agencies / Heads involved were:
 - Minister for Finance
 - Minister for National Security
 - Minister for Chieftaincy and Religious Affairs
 - Minister for Justice and Attorney-General
 - Minister for Information



- Minister for Employment and Labour Relations
- Chief Executive Officer of Ghana Association of Banks (GAB)
- President of Institute of Chartered Accountants-Ghana (ICAG)
- President of Ghana Institute of Architects
- Chief Executive Officer of Ghana Chamber of Mines
- Chief Executive Officer of Petroleum Commission
- Chief Executive Officer of Minerals Commission
- Chief Executive Officer of Minerals Income Investment Fund (MIIF)
- Chief Executive Officer of Ghana Integrated Aluminium Development Corporation (GIADEC)
- Organized Labour

Some of the issues discussed during the interactions were:

- Domestic Debt Exchange Programme (DDEP)
- Ghana's mining sector and the economy
- Building and construction industry
- Management and use of petroleum revenues in Ghana
- Bawku conflict
- Terrorism threats in Ghana
- Status of engagements with the International Monetary Fund
- Threat of strike action by Organized Labour



Institutional Development Programme:

Public Sector Reform Secretariat

The Public Sector Reform Secretariat (PSRS) exists to improve public service delivery by initiating, facilitating, and coordinating reforms for timely and transparent services to promote private sector-led growth and national development with the use of innovation and professional staff.

The Secretariat achieved the following during the period:

Oversight and Coordination

The Senior Presidential Advisor has oversight of the Public Sector Reform Secretariat and is a member of Cabinet and the Economic Management Team.

As part of the Government's set-up to deliver its mandate, the Senior Presidential Advisor played a coordinating role by serving as chair of the following over the period:

- Open Government Partnership National Steering Committee
- Public Sector Reform for Results Project Steering Committee
- Inter-Ministerial Coordinating Committee on the Country Structural Vulnerability and Resilience Assessment (CSVRA) and Country Structural Vulnerability Mitigation Strategy (CSVMS)

Public Sector Reform

During the period under review, the Secretariat continued the implementation of the World Bank funded Public Sector Reform for Results Project (PSRRP) to support a partial implementation of the National Public Sector Reform Strategy, NPSRS, 2018-2023.

The PSRRP is aimed at improving efficiency and accountability in the delivery of selected services by Selected Entities (SEs). This will be achieved by strengthening the service culture among the employees of these public sector service delivery entities. It is also to reform the current structures, systems, processes, and internal management functions of the entities to provide modernized and timely services, and to enhance access to these services by leveraging available ICT infrastructure. The PSRRP also intends to re-engineer business processes of the entities to reduce processing and waiting times, enhance service delivery standards, and communicate with citizens and the private sector.



Following the completion of the restructuring of the PSRRP in March 2022, thirteen (13) selected organizations are participating in the project. They are the Driver and Vehicle Licensing Authority (DVLA), Passports Office (PO), Births and Deaths Registry (BDR), Ministry of Local Government, Decentralization and Rural Development (MLGD&RD); Ministry of Environment, Science, Technology and Innovation (MESTI); Ministry of Foreign Affairs and Regional Integration (MFA&RI); Ministry of Transport (MoT), Public Services Commission (PSC); Office of the Head of the Civil Service (OHCS); Commission on Human Rights and Administrative Justice (CHRAJ); Public Sector Reform Secretariat (PSRS), National Information Technology Agency (NITA) and Monitoring and Evaluation Secretariat (MES).

Revised Work Plans covering activities from 2023 to the end of the project have been approved for implementation by the World Bank Team and the necessary measures have been put in place to support the Selected Entities to implement planned activities for results.

The following planned activities have been implemented to date:

Sn.	Activity	Outcome	Selected Entity
1	Procurement of License printing machines, fingerprint scanners and consumables.	Improved vehicle and driver's license registration	Driver and Vehicle Licensing Authority (DVLA)
2	Rapid Evaluation of Flagship Initiatives -One Village One Dam Initiative National Fertilizer Subsidy Programme.	Assess emerging outcomes and immediate impact of the programme on the livelihoods of project beneficiary households. Explore local appropriate structures to ensure the sustainability of the dams. Recommend strategies for improving the programme for the greatest impact. Document emerging outcomes and immediate impact of the programme on the livelihoods of project beneficiary households Assess the potential sustainability of the initiative. Recommend strategies for improving the programme for the greatest impact.	Monitoring and Evaluation Secretariat, Office of the President



3	Consultancy Services for the Development of a Framework for Commercialization of Innovations and Scientific Research.	To foster knowledge exchange, technology transfer and transformation of research outputs into commercial products and services.	Ministry of Environment Science, Technology, and Innovation (MESTI)
4	Consultancy Service for the Independent Review of the Administrative Structures, Procedures and Policies of the Passport Office.	Administrative services-related complaints handling processes of CHRAJ Reviewed.	Commission on Human Rights and Administrative Justice (CHRAJ)
4	Establish a Video Conferencing System and facilitate remote functioning	Improved IT systems for easy and remote functioning of the Commission.	Public Service Commission (PSC)
5	Procurement of IT Equipment for Inspectorate Unit	Inspectorate Unit capacitated to carry out its mandate.	Ministry of Local Government, Decentralization and Rural Development (MLGDRD)
6	Supply, Installation, Training and Commissioning of Queue Management Systems to be installed in five (5) DVLA Offices	reducing waiting times, improving productivity, and increasing customer satisfaction.	Driver and Vehicle Licensing Authority (DVLA)
7	Consultancy Service to Strengthen Compliance Reporting on Client Service Charter for entities under PSC & OHCS	ensure that public sector entities deliver services to the public as according to their client service charters.	Public Service Commission (PSC) & Office of the Head of Civil Service (OHCS)
8	Consultancy Service for the Training of Chief Directors and Heads of Department	<ul style="list-style-type: none"> - organizational performance in MDs strengthened. · Leadership competencies and skills of various cadres in MDs for results delivery built. · framework for continuous organizational leadership development in MDs developed. 	
9	Consultancy Service for the Development of an Electronic Reporting Tool	facilitate collection, collation, analysis and reporting of data and information on delivery of frontline services.	Driver and Vehicle Licensing Authority (DVLA)
10	Consultancy Service for the Development of a Driver and Vehicle Licensing Mobile Application	<p>create a mobile application that will serve as an alternative for online customers besides the online portal.</p> <p>enable electronic payment for services being applied for, from within the app.</p>	Driver and Vehicle Licensing Authority (DVLA)
11	Consultancy Service for the Development of a Framework for the Institution of a National Innovation Challenge Competition.	to create the conditions for innovation to happen in the country and that research reports are commercialized.	Ministry of Environment Science, Technology, and Innovation (MESTI)



12	Preparation of Institutional Gender Action Plan for entities under PSC & OHCS	To identify and analyze gender-related challenges and opportunities pertaining to staff and Selected Entities' service users and recommending improvements to policies and practices to address gender gaps, promote gender balance and career development for women staff, and promote access of women and girls (especially in remote and under-served areas) to public services provided by the Selected Entities.	Public Service Commission (PSC) & Office of the Head of Civil Service (OHCS)
13	Review of National Public Sector Reform Strategy (2018-2023)	Framework for continued and sustained public sector reforms developed	Public Sector Reform Secretariat (PSRS)
14	Piloting of One-Stop-Shops in ten (10) District for at least 20 public services.	Decentralized and enhanced Public Services Delivery.	Public Sector Reform Secretariat (PSRS)
15	Development of a Comprehensive Gender Strategy for the Public Sector Based on a Comprehensive Gender Gap Assessment for Mainstreaming Gender into the Operations and Service Delivery Standards of Public Institutions	Mainstreaming Gender into the Operations and Service Delivery Standards of Public Institutions	Public Sector Reform Secretariat (PSRS)

The Project Steering Committee held a meeting in May 2023 to review the restructuring document and revised disbursement linked indicators for the project funds and activities. The Committee also engaged the World Bank to deliberate on the focus and new direction of implementation.

In March 2023, the third PSRRP Quarterly Review and Networking Workshop was held to provide a forum for all project stakeholders to assess the progress made post-restructuring, share ideas and brainstorm on how to address emerging challenges, develop strategies to achieve targeted results and deepen the teamwork spirit required to drive the PSRRP. Overall, the Quarterly Progress Review Workshops have been successful because the project stakeholders use the opportunity to take stock after assessing the progress made in implementation.

Consequently, the Project Management Unit (PMU) organized the 4th Quarterly Progress Review & Networking Workshop cum Implementation Support Mission (ISM) from



Monday 28th August - 1st September 2023 to assess the progress of implementation, share lessons, and experiences from project stakeholders, discuss the challenges encountered thus far and draw strategies to improve pace of implementation and disbursements further as the project draws to a close. The focus of the ISM was to:

- i. assessing progress towards the achievement of project objectives and results including the review of key activities, Performance Based Conditions, and related results indicators.
- ii. reviewing the status of project procurement and financial management.
- iii. reviewing activities and performance of Selected Entities.
- iv. addressing identified key risks and propose mitigation measures to accelerate achievement of project objectives, results, and disbursements.

Development of a Ghana Beyond Aid Charter

The objective of this priority area is to create a Wealthy, Inclusive, Sustainable, Empowered and Resilient (WISER) Ghana through harnessing the country's vast resources sustainably and efficiently, creating the enabling environment for the private sector to thrive for socio-economic transformation while renewing the mindset of the citizenry.

The President established a multi-stakeholder Committee under the Chairmanship of the Senior Minister to develop a Ghana Beyond Aid Charter. The Committee, over the period has developed the Ghana Beyond Aid Charter and Strategy document and undertaken preparatory activities such as selection and revision of portions of the GBA Charter and Strategy Document, drafting of correspondence towards the translation of Ghana Beyond Aid (GBA) Charter and Strategy Document into major Ghanaian languages by the Ghana Bureau of Languages.

Unfortunately, the twin effect of COVID-19 pandemic and the Russian invasion of Ukraine has largely derailed the pathway which was developed under Ghana Beyond Aid for our economic liberation.

Notwithstanding the challenges, however, the Ghana Beyond Aid Strategy has served as the bedrock for Ghana's post-COVID-19 economic recovery. The Ghana Covid-19 Alleviation and Revitalization of Enterprises Support (Ghana CARES ObaatanpaProgramme) adopted a number of strategic propositions and targets developed under Ghana Beyond Aid to serve



as a catalyst for revamping the economy. It is the expectation that with a stable economy, we can revert to the path of pursuing the vision of a self-reliant country as contained in the Ghana Beyond Aid Strategy Document.

Open Government Partnership (OGP)

The Open Government Partnership (OGP) is a multilateral initiative which aims at securing concrete commitments from governments to promote transparency and accountability; empower citizens through public participation, and fight corruption by harnessing new technologies to strengthen governance.

Over the period, the Open Government Partnership (OGP) held three (3) OGP Steering Committee meetings to discuss the way forward with the implementation of activities of the OGP and the co-creation of Ghana's four-year 5th National Action Plan. Meetings were also held with the Organisation for Economic Cooperation and Development (OECD) about collaborating on several issues including Ghana developing a long-term OGP Strategy and OECD undertaking a study on the OGP in Ghana. A similar meeting was held with Fisheries Transparency Initiative (FiTI) on how to get Ghana to be a member of the FiTI by advancing a commitment in Ghana's 5th National Action Plan.

A Self-Assessment Report on the implementation of the 4th OGP National Action Plan has been prepared and this will serve as the basis for the development of the 5th OGP National Action Plan.

Ghana participated in the 2023 Global OGP Summit and received two awards. Ghana won the firstplace award for Africa and the Middle East for implementing the best inspirational reform which is Public Accounts Committee and Audit Reporting. At the OGP local level, Ghana through Tarkwa Nsuaem Municipal Assembly based on their initiative in Youth Entrepreneurship and Women Empowerment programme.



NATIONAL POPULATION COUNCIL

The National Population Council (NPC), the highest advisory body to the Government of Ghana on all Population issues through advocacy and effective coordination of the implementation of all population Policies and Programmes, derives its mandate from Article 37(4) of the 1992 Constitution which states that, “state shall maintain a population policy consistent with the aspirations and development needs and objectives of Ghana.”

The objective of the Secretariat for the year 2023 is to deepen advocacy by drawing well planned programs and targeting policy makers, traditional and religious leaders to lead the agenda in raising awareness on Reproductive Health Right issues and create awareness on the need to work towards achieving the Sustainable Development Goals.

This report gives a summary of the achievements of the Secretariat from January to September:

AFRICA REGION PARTNER COUNTRY COORDINATORS’ MEETING

The National Population Council facilitated the participation of Ghana’s Parliament to attend 14th network of African Parliamentarians Committee on health and participated in the Africa Partner Country Coordinators Meeting. The meeting was organized under the theme; “Strengthened SSC for the attainment of UHC and SDGs in PPD Member Countries” was held from 20th – 24th February 2023 at Speke Resort Munyonyo, Uganda.



COMMISSION ON POPULATION AND DEVELOPMENT, NEW YORK FROM 10TH – 14TH APRIL 2023

The Executive Director led Ghana's delegation to the 56th Session of the United Nations Conference on Population and Development and delivered the country statement on the floor on April 10th, the statement highlighted our government's commitment in promoting a sustainable population which supports education and investments as the driver for sustainable growth. The statement was well received, and we were commended for the clear and concise message.



The Executive Director Speaking at the 56th Session of the United Nations Conference on Population and Development

ENGAGEMENT WITH CENTRAL REGION HOUSE OF CHIEFS

The National Population Council in collaboration with the Central Regional House of Chiefs organized a one-day workshop on Wednesday 19th April 2023 in the Central Region. The workshop took place at the Conference Room of the Pempamsie Hotel.

The purpose of the workshop was to build alliances among traditional authorities for intervention programmes on harnessing the potential of young people and to provide a platform for the Central Regional House of Chiefs to deliberate on reproductive health issues affecting young people especially teenage pregnancy.

2023 WORLD POPULATION DAY CELEBRATION

The National Population Council in collaboration with United Nations Population Fund (UNFPA) and stakeholders organized the WPD 2023 celebration on the theme ‘‘ Unleashing the power of gender equality to spur national development.’’



The celebration was held at Holiday Inn Hotel, Airport City – Accra, on Tuesday, 11th of July 2023.



Stakeholders at the 2023 World Population Day Celebration

REGIONAL ACTIVITIES

The World Population Day was also celebrated at the Regional Level under the same World and National Themes.

Under the period of review, the Regional Officers as part of NPC's mandate had some radio engagements mainly on reproductive health Issues that is affecting their regions.

POST WORLD POPULATION DAY CELEBRATION

The National Population Council in conjunction with Nana Barima Adu Twum I of the Gomoa Traditional Area organized Post World Population Day in Gomoa Mangoase Traditional area on 13th July 2023, the workshop brought together JHS form the Students from Gomoa Mangoase, Gomoa BrofoYedru and Gomoa Osamkrom The chief and his entourage as well as teachers from the various schools including the media.

Among the Objectives. The sensitization aimed to sensitize the final year students on reproductive health education (Teenage Pregnancy)

To make them become resilient and responsible adults in the community for positive growth and development.



NIGER POP STUDY TOUR TO GHANA

The Niger Population office team visited Ghana from 18th – 22nd July 2023 for a study tour. The learning visit touched on administrative, statute and regulations, strategic, monitoring and coordination of the NPC. The team also visited one decentralized office of the NPC (Central Region). The weeklong engagements also saw the team visiting key state and state actors in the population circles.

THE GHANA SCHOLARSHIPS SECRETARIAT

In the 2023 fiscal year, the Scholarships Secretariat was allocated an amount of Two Hundred and Twenty Three Million, Two Hundred and Seventy One Thousand and Thirty Nine Cedis (Gh¢ 223,271,039.00) for the fee component of its use of Goods and Services. As at October 2023, the Secretariat had received the entire amount.

The releases were used to achieve the following;

I. LOCAL TERTIARY

Under the District Level Decentralization Scheme, The Secretariat disbursed tuition fees of Fifty Four Million and Fifteen Thousand, Four Hundred and Twenty Three Ghana Cedis, Ninety Six Pesewas (Gh ¢ 54,015,423.96) for eligible students for the 2022/2023 academic year in tertiary universities across the country. This was able to cater for Seven Thousand, Five Hundred and Eighty Two (7,582) students from One Hundred and Fifteen (115) tertiary institutions across.

FOREIGN TERTIARY

Payment of Scholarship arrears (2021/2022), Tuition and Allowances (2022/2023 academic year) Outstanding stipends, book, and medical allowances owed to students in various countries under both bilateral and non-bilateral awards (including Morocco, Algeria, Spain, France, Cuba, Ukraine, Switzerland, and the United Kingdom) were paid for the 2021/2022 academic year. The Secretariat further disbursed tuition and six months allowances to students in Morocco, Algeria, Russia, Spain, France, Cuba, Serbia, China, and Hungary for the 2022/2023 academic year, amounting to One Hundred and Sixty Three Million, Two Hundred and Sixty Three Thousand and Sixty Five cedis (Gh¢ 163,263,065.00).



YEAR ABROAD (STUDENTS IN BENIN, TANZANIA, SPAIN AND MORROCCO)

The Secretariat made payments of Tuition and Three (3) months allowance to University of Ghana, Ghana Institute of Languages and Kwame Nkrumah University of Science and Technology students undertaking the language proficiency course in Benin. A total of Three Million, Five Hundred Thousand and Sixteen cedis (Gh ¢ 3,500,016.00) was spent on the year abroad program.

MOROCCAN SCHOLARSHIP BENEFICIARIES

As a pre requisite for the bilateral agreement for training in Morocco, beneficiary students were to be proficient in French language which is a medium of instruction. The Secretariat from February this year made arrangements for the students to be housed and schooled. This is went on successfully and ended in August 2023 for the second batch of students. An amount of Two Million, Four Hundred and Ninety Two Thousand, Five Hundred and Thirty Four cedis and Four pesewas (Gh ¢ 2,492,534.04) was spent under this project.

Promotion and Management Programme:

Ghana Investment Promotion Centre(GIPC): registered Seventy-Two (72) new projects with foreign participation from January to September, 2023. Estimated value of the newly registered projects was US\$ 274.74 million. The Foreign Direct Investment (FDI) component of this value was US\$ 229.82 million and Local Investment component was US\$ 44.92 million. The total of Twenty-One (21) joint venture projects were created with a total estimated jobs of 6,247.

Microfinance and Small Loans Centre's(MASLOC): The Centre has disbursed an amount of GH¢2,487,000.00 to a total of 1,556 clients made up of 1,520 females and 36 males. The Centre also distributed a total of 1,066 Sewing Machines made up of 991 Hand and 75 leg amounting to GH¢406,310.00 and GH¢63,806.25 respectively to beneficiaries. In addition to the above, the Centre distributed 978 Hair Driers to beneficiaries amounting to GH¢380,931.00.

The Centre recovered a total of GH¢2,420,996.66 during the period under review with a recovery rate of 58%. The Centre further did monitoring and follow-ups of 4,095 micro credit, 41 small loans and 25 special project clients during the period under review.



STATE INTEREST AND GOVERNANCE AUTHORITY (SIGA):

The Authority undertook activities to enhance the efficiency and, where appropriate, the profitable operation of the Specified Entities in accordance with its broad policy of promoting such operations within the parameters of governmental policy and ensuring shareholder value and financial sustainability of the Specified Entities.

In the year under review the Authority successfully negotiated and signed the 2023 Performance Contract Agreement with Seven-Three (73) Specified Entities as provided for in the Public Financial Management Regulations 2019, (L.I. 2378) and State Interests and Governance Act 2019 (Act 990). SIGA successfully organized the Annual stakeholder meeting in accordance with section 30 Act 990 at Kwahu-Nkwatia from February 8th to 10th, 2023 under the theme, “A Time to Reflect and Rebuild”. The conference assembled CEOs and Board chairs of Specified Entities and other key players in the public and private sector. The President of the Republic of Ghana; His Excellency Nana Addo Dankwa Akufo-Addo was the Guest of Honour who spoke on the need for Specified Entities to Jumpstart the economy to contribute significantly to the GDP of the country.

The Authority gazetted and published the Entities’ register on the SIGA website in line with the Government policy of strengthening the oversight of the Specified Entities, Cabinet has approved the list of entities to be under the oversight of SIGA. This will establish the portfolio of entities with government interests and also ensure compliance with statutory requirements. SIGA Worked with the Ministry of Finance and Public Enterprises Secretariat of which key policy documents have been tabled before Cabinet for consideration. These include the State Ownership Policy, Code of Corporate Governance, and the Performance Management Framework. These documents when approved will harmonize all the laws pertaining to the management of government interests in Specified Entities.

The Authority prepared a financial appraisal and made recommendations to the Ministry of Finance for the approval of loan guarantees and other financial support requests. Some of these entities included; Ghana Post Company Limited, Ghana Grid Company, Consolidated Bank Ghana (for recapitalization); Bui Power Company (settlement of debt through cash waterfall mechanisms). The Authority started the preparation of the 2021 State Ownership Report, this includes collection of financial statements from Specified Entities from 2017 to 2021, data of the said financials were captured and computation of financial ratios and



analysis. The work as at the close of June, 2023 was 70% complete. SIGA initiated the process of negotiating for review of its conditions of service which expired in December 2021. The negotiation was done with the Joint Negotiation Committee of Fair Wages and Salaries Commission and Ministry of Finance.

The Authority visited 46 Specified Entities to evaluate their performance under the 2022 performance contract. The Authority conducted an induction for its Audit Committee on the 22nd August 2023. We are happy to inform you that the Authority Financial Statements for 2022 was also audited, the last but not the least the Finance staff were trained on Emotional Intelligence in a corporate environment. In collaboration with Public Enterprises (PE), the Authority organised the 2nd edition of Public Enterprises League Table (PELT) Awards ceremony. The award seeks to provide non-pecuniary incentives for improved performance. Ghana Civil Aviation Authority (GCAA) adjudged the Best Specified Entity for 2021.

The National Identification Authority has enrolled Seventeen Million, Four Hundred and Forty-Eight Thousand, Seven Hundred and Sixty-Four (17,448,764) Ghanaians on the National Identity Register (NIR) as at 30th September 2023. Out of this, Sixteen Million, Six Hundred Thousand, and Sixty-Three (16,600,063) Ghanaians aged 15 years and above issued with Ghana Cards as at end the of September, 2023. One Hundred and Ninety Two Thousand, Two Hundred and Seventy-Seven (192,277) foreigners has also been enrolled on the National Identity Register and issued with Non-Citizen Identity Card as at 30th September, 2023. The Authority has established Five (5) Premium Registration Centres in Kumasi, Takoradi, Koforidua, Sunyani and Tamale. It has also operationalized 16 Regional and 276 District permanent offices for the continuous registration of Ghanaians, conduct update of personal records and replacement of lost card.

The Zongo Development Fund

i. Provision of basic educational infrastructure

The provision of basic social infrastructure is aimed at improving the quality of life in slums, Zongos and Inner-Cities. In this regard, several projects were carried out as follows: Since the beginning of the year, the Fund work was ongoing on 36No. six-unit classroom blocks. The Fund planned to complete these ongoing projects and supply 2400No. dual desk furniture to selected Zongo basic schools. Progress of work for the ongoing project has been



relatively slow due to the recent economic challenges and the Fund is yet to commence activities on the supply of the dual desk furniture.

With respect to the Zongo Model SHS programme, The Fund completed the development of a comprehensive concept note for the programme and has completed technical engagement with the Public Investment and Asset Division (PIAD) of the Ministry of Finance for the submission of the project concept note in line with PIM regulations. L12411. The Fund is currently engaging sector MMDAs and community stakeholders on the project.

ii. Construction of Institutional Toilets

This project aims to contribute to the Government's efforts to end open defecation. At the beginning of the year, the Fund had 7No. ten-unit institutional toilets that were ongoing. Since then, the progress of work has been slow, due to inflationary pressures and budgetary challenges experienced in the year.

iii. Construction of Mechanized Boreholes

This activity is part of the WASH programme of the Fund. At the beginning of the year, the Fund had 38No. ongoing mechanized community water projects. Progress of work have stagnated over 80%.

iv. Sports and recreational infrastructure constructed.

This project aims to create opportunities for Zongo youth to recreate, improve their health, provide a decent space for social events, and cultivate talents in soccer and other games. At the beginning of the year, works on the 3No. community sports and recreational parks were ongoing. Since then, works on these projects are over 90% complete.

v. Educational Support

The objective was to provide tuition grants to support and pay the tuition fees of brilliant but needy students in Zongo communities. For the first two quarters of the year, the Fund has provided tuition support grants to, 80No. brilliant but needy Zongo students in tertiary institutions. The Fund is also in consultation with some development partners to raise funding for the Arabic Instructors programme. In this regard, the Fund has completed the drafting of a proposal to revitalize the programme to align it with the education sector development policy priorities and put it on a sustainable footing. The Fund is currently



engaging development partners and other sector stakeholders to raise the mobilize resources for the rollout of the programme and expects to reach a memorandum of understanding on this initiative by the first quarter of 2024.

ACHIEVEMENT BY NORTHERN DEVELOPMENT AUTHORITY

The Northern Development Authority (NDA) as part the implementation of government flagship programme dubbed- Infrastructure for Poverty Eradication Programme (IPEP) has since 2018 rolled out a total of 1,846 infrastructure projects across the 57 constituencies in Northern Ghana. The IPEP is an inclusive development strategy which envisages that, investments in pro-poor infrastructure will contribute to growth, open up the local economy, resulting in the redistribution of opportunities for economic progression for the poor and lead to the creation of a more inclusive economic system.

The projects executed under the IPEP cut across different sectors of the economy and were selected through a rigorous needs assessment exercise conducted by the authority with the support of the District Assemblies and Members of Parliament. Some of the sectors covered under the programme include: education, health, water, sanitation, markets, agriculture, energy, roads, transport, security, sports, entertainment, among others.

In terms of the regional distribution of projects rolled out under the IPEP by the authority, the following are the statistics:

Northern Region	- 533
Upper East Region	- 523
Upper West Region	- 391
North- East	- 181
Savannah Region	- 218

Out of the total number of 1,846 infrastructure projects rolled out under the programme, a total of 871 projects representing 47% have been completed and handed over to the beneficiary communities for use. The regional distribution of these completed projects are as follows:

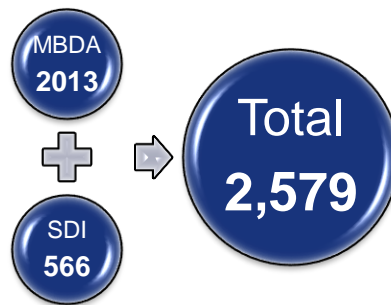
Northern Region	- 289
Upper East Region	- 225
Upper West Region	- 142
North East	- 99
Savannah Region	- 116.



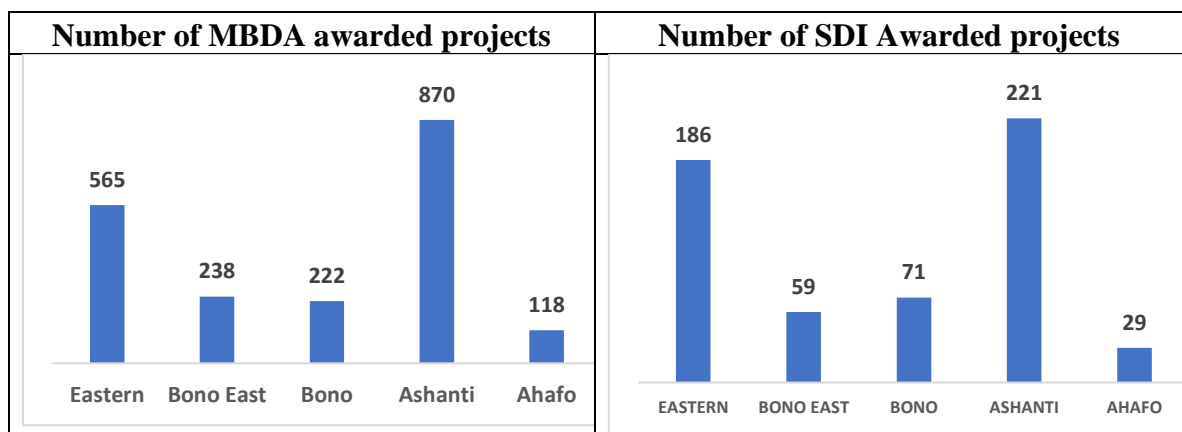
ACHIEVEMENTS BY MIDDLE BELT DEVELOPMENT AUTHORITY

The Authority continued the implementation of IPEP projects within their jurisdiction. Accordingly, the Authority initiated about 1877 projects across the 109 constituencies and the projects are at various stages of completion.

Currently the total number of MBDA awarded projects are 2013 and SDI awarded projects are 566 making it a total of 2,579. This number excludes the few numbers of projects awaiting PPA approval before it be added



These total projects are distributed across all the 5-MBDA operational regions and in the 109 constituencies by the following percentages with the total of 2,579 projects: Ahafo = 6%, Ashanti = 42%, Bono = 11%, Bono East = 12% and Eastern = 29%. Below is the regional breakdown of projects.



Categories

The MBDA awarded projects are further disaggregated into 11 categories and the SDI awarded projects are also further disaggregated into 7 categories based on the type of projects. Out of the 11 categories of the MBDA awarded projects, Education projects alone is 27% followed by water projects, 17%. For the SDI projects, Constituency Specific



Infrastructure Projects are 49% followed by Community Water System and 10-Seater WC Toilets, all at 17%. Below are the projects categories for both SDI and MBDA.

Figure 1: Categorization of MBDA awarded projects

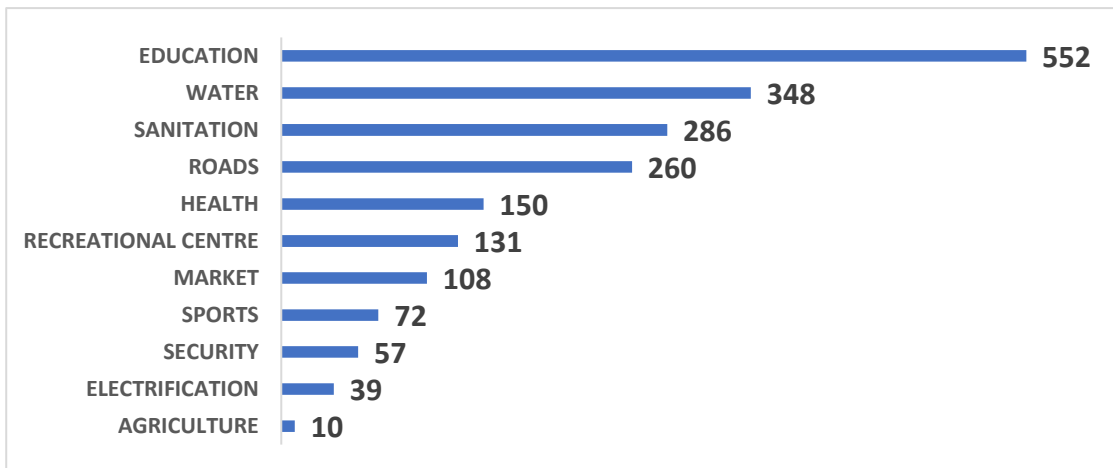


Figure 2: Categorization of SDI awarded projects

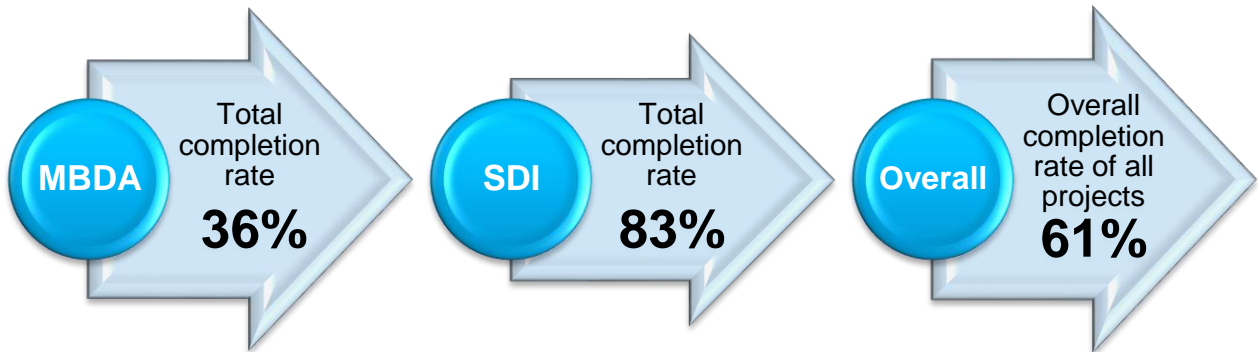


Performance/Achievements

As of October 2023, the total average completion rate of MBDA awarded projects was **39%** and that of the SDI awarded projects was **83%** with a total average performance of **61%** of all the projects together.

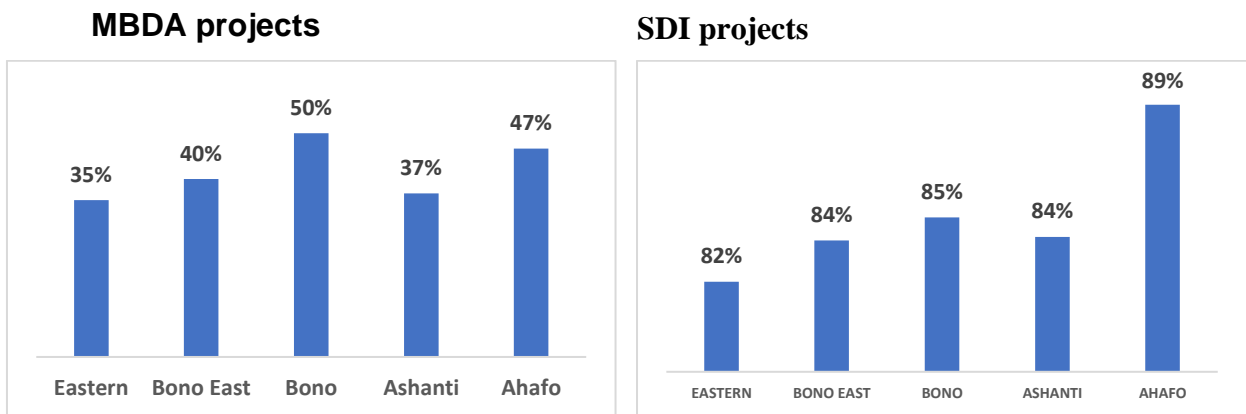


Figure 3: Total completion rate of MBDA and SDI projects



In terms of regional breakdown, Bono has the highest total average rate of completion but in terms of the number of completed projects, Ashanti has the highest with a total of **154** completed projects followed by Eastern with **113** completed projects for all the MBDA awarded projects. For the SDI projects, Ahafo has the highest completion rate of **89%**. Below are graphs of the completion rates by regions for both MBDA and SDI projects

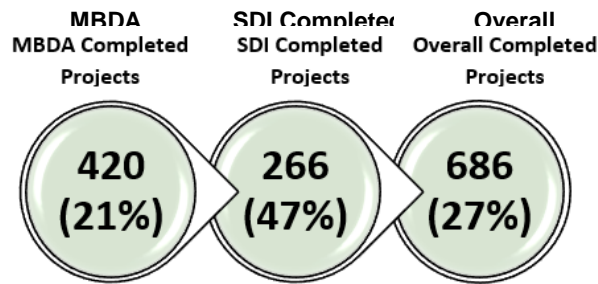
Figure 4: Completion rate of both MBDA and SDI projects



Completed Projects

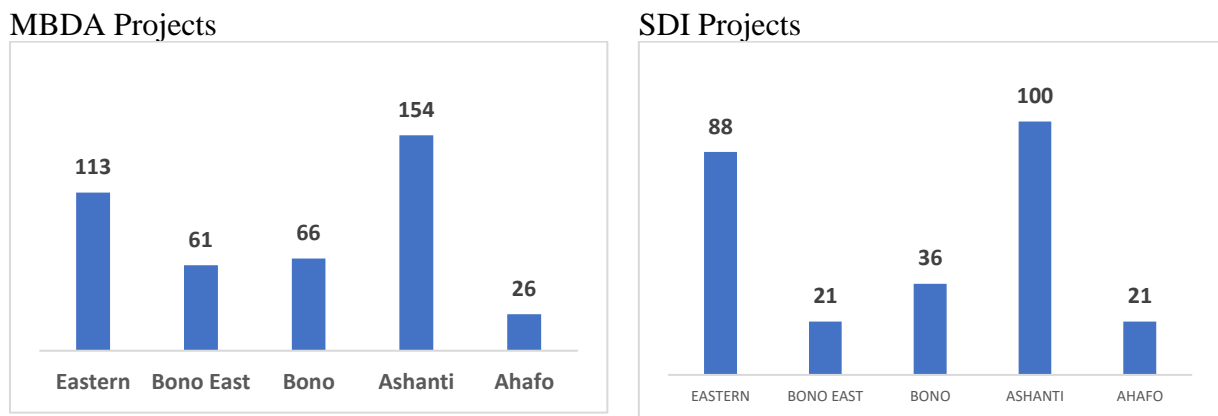
Out of the total 2,579 awarded MBDA and SDI projects, 686 projects have been completed, representing 27%. With this, 266 (47%) are SDI completed projects and 420 (21%) are MBDAS completed projects.





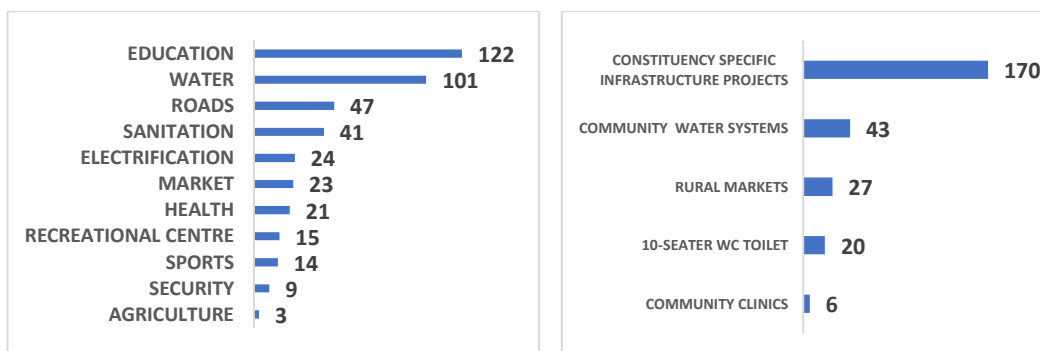
In terms of regional disaggregation, Ashanti has the highest number of completed projects for both MBDA and SDI projects as seen below.

Figure 5: Number of completed MBDA and SDI project by regions



In terms of categorization, Education has the highest numbers of completed projects, followed by water projects for MBDA awarded projects and for SDI awarded projects, Constituency Specific Infrastructure has the highest number of completed projects as seen below:

Figure 6: Number of completed MBDA and SDI projects by categories



ACHIEVEMENTS BY THE COASTAL DEVELOPMENT AUTHORITY

The Authority in delivering its mandate achieved the following.

CONTRACTS AWARDED:

The Authority had awarded the contract for executing 672 IPEP projects within its jurisdiction. The projects are at various stages of completion.

IPEP Projects Initiated and On-Going Across Regions in the CDZ

Development Zone	Education		Health	Water	Sanitation	Markets	Road	Others		
	3-unit Classroom	School Furniture	CHPS	Borehole	Water Closets		Culverts	Police Station	Small Bridges	Community Centre
Volta	20		8	89	23	12	15	-	10	2
Greater Accra	5		6	19	11	13	4	1	9	1
Central	23		17	56	34	15	5	-	5	10
Western	8		7	64	18	6	1	-	4	10
Western North	12	-	9	24	2	5	7	1	1	-
Oti	14	-	4	32	1	5	6	-	1	-
TOTAL	82		51	284	89	56	38	2	30	23

SUMMARY OF KEY ACHIEVEMENTS IN 2023

The Authority, since its establishment in 2017, has been implementing and delivering on government-priority initiatives and Constituency Priority Infrastructure Projects with funding from the annual allocation of the cedis equivalent of US\$1 million to each of the 109 constituencies. As a result, the Authority in fulfilment of its mandates has achieved the following as at September 2024:

Project Name	Number of Projects Initiated	Status
Community-based Mechanised Water Systems-	68	The Authority has facilitated the completion of 3 water systems which are been used by various beneficiary communities.
Water Closet Institutional Toilets	32	The rest of the projects are at various stages of completion.
Economic Infrastructure (Markets & Lorry Parks)	24	7 market projects have been completed and are in use by the beneficiary communities. Also, 4 lorry parks were completed.
Health Facilities (CHPS/Clinic, Wards, Hospital, Accident and Emergency Centre, Bungalow)	24	The Authority has to date, completed 2 health facilities which is CHPS Compound.



Road Infrastructure (Roads, Drains, Bridges)	14	Various stages of completion.
Educational Infrastructure (Library, Classroom, ICT Centre, Dormitory)	2	Various stages of completion.
Sports (Astro Turfs)	12	Various stages of completion
Social Infrastructure (community centres, gathering grounds)	13	Various stages of completion

2.4 SAMPLE PHOTOS OF COMPLETED PROJECTS IN 2023

GREATER ACCRA REGION

- 1. PROJECT DESCRIPTION:** Construction of 3-unit classroom at Kubekoro in the KponeKatamaso Constituency.



- 2. PROJECT DESCRIPTION:** Construction of 2-unit classroom block with ancillary facilities at Ankra in the Akontombra Constituency.
WESTERN NORTH REGION



- 3. PROJECT DESCRIPTION:** Construction of CHPS Compound at Camp 15 in the Bia West Constituency (**WESTERN NORTH REGION**)



4. **PROJECT DESCRIPTION:** Construction of 3-unit classroom block with ancillary facilities at Atsiaklobor in the Ketu South Constituency (**VOLTA REGION**)



5. **PROJECT DESCRIPTION:** Construction of 6-Unit classroom block with ancillary facilities at Battor-Dugame in the North Tongu Constituency



6. **PROJECT DESCRIPTION:** Construction of CHPS Compound at Kologla Aflao in the Ketu South Constituency



7. PROJECT DESCRIPTION: Pavement of Afoega Police Station at Afoega Police Station in the North Dayi Constituency



8. PROJECT DESCRIPTION: Construction of small-town water system at Likpe Mate SHS in the GUAN/SALL (OTI REGION)



Regulatory Services Programme:

The following gives a summary of key achievement for the regulatory programme.

Monitoring of Internal Audit Practice in Covered Entities

A summary of Monitoring of Internal Audit Practice in Covered Entities is captured in the table below.

Summary of Monitoring activities in Covered Entities as at the end of 30th Sept 2023

Activities	2022	5 th January- 30 th September 2023										
	Total	Ministries		Departments & Agencies		SoEs, Tertiary & Teaching Hospitals		MMDAs		2023 Totals		
	Actual	Expected	Actual	Expected	Actual	Expected	Actual	Expected	Actual	Expected	Actual	%
Established IAUs	633	28	28	159	159	186	185	261	261	634	633	99
Established Audit Committees	545	28	28	159	129	186	149	261	261	634	567	89
Signed Charters	582	27	27	153	139	185	182	261	260	626	608	97
Annual Internal Audit Work Plans Received	532	27	27	153	130	185	136	261	259	626	552	88
Annual Internal Audit Work Plans Reviewed	532	27	27	130	130	136	136	259	259	552	552	100
Quarterly Internal Audit Reports Received	1,860	81	75	459	337	555	307	783	551	1,878	1,270	68
Quarterly Internal Audit Reports Reviewed	1,126	75	59	337	300	307	272	551	546	1,270	1,177	93
Annual Performance Report Received	273	27	19	153	90	185	84	261	178	626	371	59
Annual Performance Report Reviewed	273	19	19	90	90	84	84	178	178	371	371	100

It is recommended that Management should continue to encourage prompt submission of the status of implementation of audit recommendations by Covered Entities to the Agency. The Agency will intensify follow ups on implementation of audit recommendations at the Covered Entities. Strict demands must be made of Audit Committees, especially representatives of the Agency on Audit Committees to vigorously pursue the implementation of audit recommendations and report on same to the Agency annually.



Assessment of Systemic control weakness

These are recurring infractions captured in internal audit reports submitted by the IAUs and reviewed by the Agency. The infractions relate to non-compliance with various laws and regulations as well as control weakness associated with the operations of the Covered Entities involved. These infractions have been summarised as follows:

Summary of the Systemic Issues

- i. Procurement – GH¢247,761,990.51
 - ii. Cash Management – GH¢ 240,143,548.87
 - iii. Payroll- GH¢2,122,945.86
 - iv. Contract - GH¢885,549,048.87
 - v. Tax - GH¢48,324,935.90
 - vi. Others - GH¢95,385,166.70
- (Refer to appendix I for details)

Reduction of annual irregularities reported in the Auditor-General’s report for 2022

An assessment of the 2022 Auditor-General’s report indicates that, through the work of IAUs, Audit Committees and IAA irregularities reported by the Auditor-General’s in 2022 has reduced across the public sector except for Metropolitan, Municipal and District Assemblies (MMDAs) and Ministries Departments and Agencies (MDAs) as follows:

TABLE 6(a) SECTORS WHOSE IRREGULARITIES DECREASED BETWEEN 2021-2022

Sector	Percentage Reduction (%)	Total Reduction (Gh¢)
Pre- University Educational Institutions	58.6%	10,821,146.02
Technical Universities	39.90%	13,917,159.00
Management and utilization of DACF and other Statutory Funds	18.90%	12,493,650.25
Public Bodies, Corporations and other Statutory Institutions	13.86%	2,424,041,732.00

TABLE 6(b) SECTORS WHOSE IRREGULARITIES INCREASED BETWEEN 2021-2022

Sector	Percentage Reduction (%)	Total Reduction (Gh¢)
Metropolitans, Municipals and District Assemblies (MMDAs)	48.10%	6,491,517.84
Ministries, Departments and Agencies (MDAs)	30.60%	331,089,847.00



To resolve these, IAA is working with the IAUs and the ACs to strengthen controls in these areas and sectors by mainstreaming RBIA and ERM in the public sector as well as performance Auditing in the MMDAs.

The IAA is working with the Local Government Committee of Parliament to support the MMDAs resolve the issues.

❖ Implementation of Internal Audit Recommendations

From the Quarterly Internal Audit Reports reviewed over the period under review, a total of 2,238 audit recommendations were made, bringing the cumulative recommendations to 20,714. 1,224 of the recommendations have been implemented.

The outstanding recommendations yet to be implemented as at 30th September 2023 were 11,822 as shown in Table 5 below.

The financial value of infractions and the related recommendations implemented as reported by the Internal Audit Units within the period is Gh¢14,761,547,028.43 out of a value of Gh¢22,918,603,525.98. The outstanding value of infractions is therefore Gh¢8,154,146,497.55.

The Agency will through follow-ups pursue Management of those Covered Entities to ensure full implementation of the outstanding recommendations.

The table below details the status of implementation of audit recommendations for the period.

Table 7: Analysis of Status of Implementation of Audit recommendations as at 30/09/2023

Details	2021	2022	2023	TOTAL
Outstanding Recommendations as at 1/01/2023	2,144	10,369	-	12,513
Recommendations made during the year 2023	-	3,248	4,953	8,201
Cumulative Recommendations for the year	2,144	13,617	4,953	20,714
Recommendations Implemented during the year	195	8,473	1,224	9,892
Outstanding recommendations as at 30/09/2023	1,949	5,144	3,729	11,822



❖ Special Follow-Ups on Audit Recommendations

This involves a prompt followed up by the Agency to verify the status of implementation of audit recommendations received from the Covered Entities. Validation of status of implementation of recommendations were carried out in Ten (10) Covered Entities in the 16 regions of the country. The total number of recommendations made were 87, with 67 recommendations satisfactorily implemented, representing 77%. The remaining 23% were at various stages of implementation.

Total financial value of the infractions detected amounted to GH¢1,625,987.20 out of which GH¢1,115,484.96 representing 69% has been rectified, with infractions amounting to GH¢510,502.24 (31%) yet to be rectified.

1. Annual Internal Audit Conference

The Agency successfully held the 2023 Internal Audit Conference on 14th and 15th September, 2023 with theme “*Twenty years of Internal Auditing practice in Ghana. Success, challenges and the way forward*”. The conference attracted about 1,411 participants from across the public service.

The primary aim of the Annual Internal Conference is to provide a means for keeping the Covered Entities fully and currently informed about problems and deficiencies related to the administration of their programmes and operations and the necessity for appropriate corrective action. It is also meant to provide a platform for continuous sensitization of managers of sector Institutions and other stakeholders in Protecting National Resources.



IAA's 2023 Annual Internal Audit Conference held at UPSA Auditorium



2. National Anti-Corruption Action Plan

During the period under review, the Agency performed the following activities under the NACAP as a partner in the fight against corruption.

- Established and Inaugurated 22 new and 37 existing Audit Committees.
- The Agency in collaboration with GIZ also carried out a nationwide training of Audit Committees of all 261 MMDAs and selected MDAs.

The Agency's activities on NACAP were reported to CHRAJ.

The Agency has been appointed to work with Internal Auditors as focal persons to collect and collate Ghana's progress towards implementing the NACAP. Below are selected pictures of audit committee inauguration and training.



Minerals Development Fund (MDF) Audit Committee Inauguration



The Ghana Armed Forces Audit Committee



Nationwide AC Training-Kumasi



Nationwide AC Training-Ho

3. Training & Capacity Building

The Agency's capacity-building effort is aimed at improving the understanding of Management, staff, and internal auditors of Covered Entities in governance, risk and control.



During the period under review, training and capacity building was provided for 1,978 public officers in Enterprise Risk Management (ERM), Risk-Based Internal Auditing (RBIA), Audit Assignment Working Paper Management, Guidelines to handling an Audit & The role of Internal Audit in PFM for service delivery, The Audit Process, and Information System (IS) Audit. Details of the training are shown in Table 5 below.

TABLE 5: SUMMARY OF TRAINING OFFERED TO MANAGEMENT, STAFF AND INTERNAL AUDITORS OF COVERED ENTITIES FOR THE PERIOD JANUARY TO SEPTEMBER 2023

#	Thematic Areas	Total
1	Enterprise Risk Management	244
2	IAA website and ICT tools	242
3	Professional Code of Ethics	380
4	Audit Assignment Working Paper Management	737
5	Emergency Expenditure Guideline for Public Institutions and Audit Recommendations and Follow-up Instructions for Public Institutions (ARFIPI)	298
6	Guideline for handling an audit & The role of Internal Audit in PFM for service delivery	68
7	The Audit Process	5
8	Information Systems Audit	4
TOTALS		1,978

4. Corporate Branding Activities

The Agency has published thirty-nine (39) editions of the weekly IAA Internal Newsletter to inform its stakeholders and staff on activities and events undertaken during the period under review.

Interviews granted by the Director-General and other members of Management were brought to the attention of the public by posting them on the website of the Agency.

In addition, issues relating to the Agency published in the print and electronic media were posted on the Agency's website and Facebook page.

5. Improving collaboration with DPs and key Anti-corruption institutions

The Agency during the period under review, collaborated with DPs and key anti-corruption institutions to reposition the Agency as important pre-corruption institution.



In view of the above, The Agency and CDD-Ghana have signed the contract agreement of implementing the DAI. The parties also worked in firming up the methodology's indicators for the data collections during the period under review. The Agency has input the data into the indicators firming by the two parties for analysis and reporting. The DAI would indicate the extent to which MMDAs are transparent and accountable in the use of public funds.

The Agency also continued its collaboration with the Centre for Local Governance and Advocacy (CLGA) to collect data for the operationalization of Public Financial Management League Table (PFMLT). During this period, the Agency received eighty-five (85) questionnaires from MMDAs for data collection.

The first PFM Compliance League table will be published in October, 2023. The league table will indicate the extent to which public institutions comply with the PFM Act 2016 (Act 921).

Also, Ghana through the Internal Audit Agency's initiatives and role in ensuring the establishment of Audit committees and effective implementation of audit recommendations, naming and shaming defaulters of Audit report submission in the country's newspapers, and the prosecution of cases of financial irregularities and have enhanced accountability, transparency, and financial management in the country's public sector.



IAA participating in GIZ Governance for inclusive Development (GovID) Closeout Event



IAA winning an award on behalf of Ghana at the open Government forum on theme "Anti-Corruption"

6. Special Investigation Assignment

Within the period under review, the following assurance services and special Audit activities were conducted by the Agency:

❖ ESPV exercise

In line with the Directives from the Office of the President and the Minister of Finance for the Agency to support expenditure rationalization measures through pay-roll cleanup, the



Agency received 453 reports on payroll validation exercise conducted by Internal Audit Units.

Our review of the 165 Reports revealed the following:

1. 6,038 unknown names were contained in the reports.
2. 5,868 missing names were identified.
3. 30 people resigned from their Institutions.
4. 87 people went on study leave without pay.
5. 107 people vacated post.
6. 53 names were deceased.
7. Two (2) people were dismissed.
8. 23 people went on retirement.

A follow-up on the validation of fifteen (15) ESPV and payroll reports received indicated that a total amount of Gh¢669,504.31 of irregularities have been recovered.

The Agency also conducted Special follow ups on recommendations contained in quarterly internal audit reports and Review Panel referrals on material infractions and persistent systemic weaknesses identified to ensure implementation or rectification. Within the reporting period, follow-ups were made on reports received.

Critical issues and control weaknesses identified in the reports were addressed by the institutions as advised by the Agency.



IAA payroll team with Management of Ghana immigration Service during a payroll validation exercise



❖ **Validation of appropriateness of Dividend paid by Twifo Oil Palm Plantation (TOPP) Company Limited to GoG.**

The Ministry of Finance requested the Agency to verify and validate the adequacy and appropriateness of dividend declared and payments made by the Twifo Oil Palm Plantation (TOPP) Company Limited to GoG for the period 1998 - 2021. The Audit established a number of findings and made appropriate recommendations to GoG through MoF towards ensuring that accurate dividends are declared and paid to GoG on all its shares in SoEs.



IAA Special Investigation team at a field visit of Twifo Palm Presentation of Final Report on the Twifo Oil Plantation

❖ **Collaboration with the Economic and Organized Crime Office (EOCO)**

During the reporting period, the Agency also collaborated with the Economic and Organized Crimes Organization (EOCO) to delve more into issues of infractions and financial malfeasance identified in the Internal Audit Reports of two (2) Covered Entities.

❖ **Collaboration with the Office of the Attorney-General**

The Agency referred two (2) persons who were found to have engaged in financial malfeasance in a Public Institution to the Office of the Attorney-General and is collaborating with the Office to prosecute the officers involved.

HIV and AIDS Management Programme:

KEY ACHIEVMENT, REFORMS AND SUSTAINABLE DEVELOPMENT GOALS (SDGs) OF THE AGENCY

The Sustainable Development Goals are a global call to action to end poverty, protect the earth's environment and climate, and ensure that people everywhere can enjoy peace and prosperity. Since the adoption of the SDGs by the Government and people of Ghana, the Ghana AIDS Commission has been working assiduously towards achieving the global



targets. The Commission has incorporated the goals into the National HIV & AIDS Strategic Plan 2021-2025 and other strategic documents that guides the implementation of HIV and AIDS activities in the country.

The HIV and AIDS activities are programmed and geared towards achieving the third goal of the SDGs. The third goal of the SDGs stipulates that Good Health and Wellbeing should be promoted for every individual at all ages. The SDG target 3.3 stipulates that, by 2030, end the epidemics of AIDS, tuberculosis, malaria and neglected tropical diseases and combat hepatitis, water-borne diseases and other communicable diseases. The specific indicators for reporting under the third goal of the SDG are;

- 3.3.1 Number of new HIV infections per 1,000 uninfected populations, by sex, age and key populations
- 3.3.2 Tuberculosis incidence per 100,000 population
- 3.3.3 Malaria incidence per 1,000 population
- 3.3.4 Hepatitis B incidence per 100,000 population
- 3.3.5 Number of people requiring interventions against neglected tropical diseases

2.1 KEY ACHIEVEMENTS

2.1.1 Research Monitoring and Evaluation

a. Global AIDS Monitoring (GAM) Report

The UNAIDS through the annual progress report which is called the Global AIDS Monitoring (GAM) Report tracks the progress made by countries towards the elimination of AIDS. This is in fulfilment of the Political Declaration on HIV and AIDS which is to end Inequalities and Getting on Track to End AIDS by 2030. The Political Declaration which was adopted in June 2021 is aimed at monitoring and reporting on the targets which is structured around 10 Fast-Track areas/commitments and effectively responding to the AIDS epidemic. Additionally, it is also based on the Global AIDS Strategy 2021–2026 which uses an inequalities lens to identify and close gaps preventing progress towards ending AIDS. The objectives of the GAM are intended to provide;

- Information on the current state of the HIV epidemic and response in Ghana
- Enhanced understanding of the global response to the AIDS epidemic
- To understand new ideas and program implementation on new interventions.



In complying with submission requirement by UN member States, Ghana through the Ghana AIDS Commission (GAC) commenced the process to provide the annual progress report through the 2022 GAM which covered HIV and AIDS activities implemented in 2021. Key activities conducted as part of the GAM process for the 2022 round of reporting included the Stakeholders Meeting held with government, private sector, civil society and development partners on 9th March 2022 to provide an understanding of the GAM process, discussions on the indicators and the timelines for the GAM activities. Additionally, a Stakeholder's Consultative Meeting was held on 15th March 2022 to complete the National Commitments and Policy Instruments (NCPI) which is an integral component of GAM and aims at measuring progress in developing and implementing policies, strategies and laws related to the HIV response. In order to confirm the data and interventions compiled, a Stakeholders Validation Meeting was held on the 29th March, 2022, to validate the findings of the compiled GAM narrative report for onward submission to UNAIDS.

b. National and Sub National HIV and AIDS Estimates and Projections

The generation of the National and Sub-National Estimates and Projections is done yearly by the National Estimates Team (NET) to ascertain the impact of the HIV epidemic in Ghana. The generation process which relies solely on epidemiologic and service/program data uses SPECTRUM and Naomi applications (recommended by UNAIDS) to model the trends of the epidemic. The results from the HIV Estimates provide the required information for planning and implementing interventions.

In fulfilling its mandate, the National Estimates Team with support from the Ghana AIDS Commission and the Centres for Disease Control (CDC) commenced the process for the generation of the 2021 National Estimates and Sub-National HIV Estimates and Projections with an Estimates Planning Meeting in November 2021. The meeting which was attended by the National Estimates Team (NET) members involved developing the workplan for the estimation process based on the timelines from UNAIDS Geneva and discussed the status and readiness of the key data inputs (population, demographic and HIV and AIDS program data (PMTCT and ART)) required running of the model. The National Estimates Team subsequently in December 2022 participated in 2 webinar sessions organised by the UNAIDS to keep national estimates team abreast with the changes in the estimation process. The objective of the webinar sessions was to provide information on the new updates to the SPECTRUM and NAOMI Tools, understanding on the improved underlying



epidemiological assumptions, and the implications on the national and sub-national estimates result. The NET members were also introduced to the new tool to be used by countries to generate HIV estimates for Key Population which is a long-term goal of the UNAIDS to integrate KP data into incidence estimation. Additionally, the NET members organized an estimate data source meeting in January 2022 to review and validate the accuracy of the data inputs required for generating the 2021 National and Sub-National HIV Estimates and Projections. The NET members during the Data Source Meeting reviewed the work of the Core Group assigned to assess the 2021 program data (ART and PMTCT) and discussed, the suitability and availability of the 2020 Census and whether to include it in the 2021 round of the estimates.

After successfully compiling and validating the required data inputs required for the estimates (HIV Sentinel Survey (HSS), 2020 Census Data, 2003 and 2014 Demographic Health Survey – HIV Prevalence data and the 2021 Program Data – ART and PMTCT) the NET members organised a 5-day estimate generation workshop in February 2022. The workshop afforded the NET members to update the Spectrum and Naomi applications with validated data and subsequently run the applications to produce the national and sub-national epidemic curves which contains the estimates results. This was followed by a technical reporting writing session in May 2022 to consolidate the estimates processes, assumptions, and results for the estimates.

During period, the estimated HIV population results for Ghana was 345,599 comprising 233,690 (68%) females and 111,909 (32%) males. The HIV population for Adult (15+ years) and children (0-14 years) was 319,021 and 26,578 respectively. The national HIV prevalence was 1.67%. Estimated total new HIV infections was 16,938 consisting of 11,375 (67%) females and 5,564 (33%) males with 2,949 (17%) occurring among children (0-14years). Total AIDS deaths were 9,859 (made up of 4,621 (47%) males and 5,238 (53%) females). Total HIV population of the 10-19 and 15-24 age brackets are 22,754 and 42,346 respectively. This comprises 8,957 (39%) males and 13,797 (61%) females for the 10-19 age bracket, and 11,237 (27%) males and 31,108 (73%) females. New infections among them follow a similar trend. of the 1,811 total new HIV infections which occurred among the 10-19 age group, 149 (8%) occurred among males while 1,662(92%) occurred among females. Similarly, total new infections among the 15-24 age bracket was 4,757 comprising 803(17%) males and 3,954 (83%) females.



c. HIV Situation Room Meeting

In line with the mandate of the Ghana AIDS Commission to enhance HIV Data Quality and Timely Reporting the Commission instituted a harmonized system and structure of quarterly inter-agency Data Review & Assurance Meeting which is termed the HIV Situation Room. The purpose of the meeting is to review and validate data from various sources (clinical and non-clinical) while providing solutions and recommendations to improve challenges in implementing various interventions. This activity is held quarterly and participated by representatives from CDC, WHO, UNAIDS, UNICEF, USAID, EMU-GHS, PPMED-Ghana Health Service, NACP, WAPCAS, JSI, Ghana AIDS Commission, CCM, CHAG and the Ghana Statistical Service. The review process of the meeting focused on the following;

- Contributions of the Models of Hope in the context of PMTCT
- Key performance update on PrEP for Key Population intervention
- Updates on Linkage to Treatment and Care Services
- Updates on the redesign and upgrade of GKPUIS
- Key structural and programmatic gaps in service provision and data use
- Documenting high-level management and programmatic action items and timelines for swift action.

The meeting was also used to address high-level management and programmatic action items that emanated from the second quarter review meeting. The meeting was also held to discuss mitigation strategies that will help improve program performance.

Presentations were made by the following institutions;

- Results on the Christian Health Association of Ghana (CHAG) reported that 871 Cadres have been recruited for the intervention
- In summary, a total of 871 Cadres have been recruited for the CSS intervention
- 124351 clients have been tested under the intervention
- 8231 Tested Positive
- 8197 linked to care

The National AIDS Control Program presented the following results;

- The Testing yield results for quarter 1 2022 for non-pregnant women accounted for 41%
- The Testing yield results for quarter 1 2022 for pregnant women accounted for 1.0%



- Linkage for Non-Pregnant Population for quarter 1 2022 accounted for 64% in e-Tracker
- Linkage for the Pregnant Population for quarter 1 of 2022 accounted for 109% in DHIMS
- Results indicate that linkage to treatment for non-pregnant women was low as compared to pregnant women
- From January to May 2022, the Ashanti region had the highest linkage rate of 133%

Presentation on PrEP indicates that;

- A total of 1,327 clients screened for PrEP for the period May 2022
- A total of 1,316 clients were eligible for PrEP for the reporting period
- A total of 9,217 were accepted for PrEP services
- A total of 19 clients declined PrEP
- 9 clients were ineligible for the reporting period
- Tarkwa Nsuaem has the highest number of 251 clients receiving PrEP services

Some of the key outcomes of the program include the following;

- An ongoing Discussion has been established between CHAG and NACP to ensure that there is improved data quality and service uptake at the national programs.
- The program has facilitated quality data and timely reporting through the establishment of national quality and reporting systems
- WhatsApp groups have been established by CHAG at the facilities and cadre levels across the country to provide directives on data generation and reporting at all levels
- The Programme Manager of NACP has also endorsed the process adopted and used to calculate COT. The revised formula has been approved by a representative of the e-Tracker Development Team of the University of Oslo.
- The meeting process has helped improve KP reporting by empowering the GAC to contract the WestBlue Consulting Firm to redesign and upgrade the system for optimum use by implementing partners.

d. Development of the National HIV/AIDS Monitoring and Evaluation Plan-2021-2025

In line with “three Ones Principle”, the Ghana AIDS Commission in consultation with partners and stakeholders has developed the National Monitoring and Evaluation Plan (M&E



Plan 2021-2025) The purpose of the plan is to provide high-quality strategic information to track, guide and assess the implementation of the National Strategic Plan (NSP 2021-2025). The M&E Plan seeks to facilitate the tracking of the progress towards the National HIV and AIDS Strategic Plan 2021-2025 results to inform evidence-based decision-making at the national and subnational level.

The document provides a vivid description of the information system, data requirements for assessing, measuring and supporting the national response, and the roles and responsibilities of players. The plan emphasizes the national response's information needs and highlights the significance of data generation, collection, processing and the indicators for decision-making. It also documents the various sources and types of information that are strategically important in ensuring effective tracking of interventions outlined in the national strategy to demonstrate results; and describes actions that would be taken to strengthen the national strategic information system. The document was validated by partners and stakeholders on the 22nd November, 2022.

e. Key Population Community and Facility Level Reporting

As part of the process to strengthen the National Monitoring and Evaluation System, the Ghana AIDS Commission in partnership with some selected development partners and Key Population Implementing Agencies established the Key Population Community and Facility Level reporting mechanism. The purpose is to review and compile Key Population data based on the agreed indicators and reporting format on a quarterly basis. Additionally, a quarterly KP narrative report is expected to be produced which also documents successes and challenges with KP program implementation in Ghana. Given this, 3 KP community and facility level report quarterly review meetings have been held within the reporting period. The first quarter meeting was held from 26th to 28th January 2022 and reviewed and compiled KP data for January to December 2021. Furthermore, the second review meeting was held from 9th – 10th June 2022 and focused on reviewing data for January to March 2022. The third quarter KP community and facility level reporting review meeting was held from 10th to 11th August 2022 to review and compile KP data for April to June 2022. The meeting had participation from KP Implementing Agencies government and development partners. The 3 meetings had participation from KP Implementing Agencies government and development partners.



f. Monitoring and Evaluation (M&E) Data Analysis Training

The need to build M&E program level capacities in data analysis, interpretation and reporting was identified during the 3rd Quarter 2021 Situation Room Meeting. In view of this, the Ghana AIDS Commission with support from UNAIDS, Global Fund and WHO organized a data analysis training for HIV M&E officers and Data managers from 30th May – 3rd June 2022. The 5-day training introduced participants to appropriate statistical tools, and quantitative and qualitative methods for conducting meaningful data reviews as well as providing an overview of data design, data organization, statistical and interpretative analysis, and final report presentation. The training had participation from the Ghana AIDS Commission (GAC), National HIV/STI Control Programme (NACP), USAID, World Health Organization (WHO), Centers for Disease Control and Prevention (CDC), UNICEF, John Snow Inc. (JSI), Christian Health Association of Ghana (CHAG), West Africa Program to Combat AIDS and STI (WAPCAS), UNAIDS and the Ghana Statistical Service (GSS). The training workshop was used to address the skills gap in advanced data analysis to increase the capacity of M&E officers, Data Managers and Program Officers within the HIV portfolio to be proficient in conducting data analysis to inform programming and decision making.

g. Joint Implementation Support Mission

A Joint high-level delegation made up of Heads of selected stakeholder and Partner Institutions (CDC, USAID, GHS, NAP+ and GAC) undertook a monitoring visit to the Western, Western North and Ahafo Regions to ascertain the work of regional stakeholders on the progress made towards achieving the 95-95-95 targets. The high-level monitoring visit took place from 29th August to 2nd September 2022. The visit allowed the high-level team to interact with the regional stakeholders to assess the status of implementation of the 'Treat All' policy by the health delivery system and Key Population implementing partners level as well as efforts towards achieving epidemic control. During the visit, the team interacted with key staff at the Western regional health directorate, some health facilities and KP CSO in the Western region. The team enquired about the strategies that have been put in place in the region to ensure that a lot of people in the region are tested and knew their status. The strategies include the following:

- The adoption of the Treat All Policy
- The implementation of Self-Test strategy under the Care Continuum Project by JSI and their Key implementing partners
- Implementation of the index testing strategy



- Establishment of entry points as testing centres
- Establishment of Wellness clinics
- Effecting collaboration between GHS and JSI to conduct testing services at the community level
- Organising sensitization programs and application of case identification strategies
- Utilization of Adult screening tools to identify high risk people for testing
- Application of the Testing algorithm which involves The First Test response, Confirmatory Test using oral quick and finally the use of SD bioline for a confirmatory test at the health facility
- The utilization of the JSI Trained health assistant model for prevention activities
- The implementation of comprehensive care service approach at the health facilities in the region
- Availability of Test Kits
- JSI assisted key personnel and CSO with intensive capacity building programs at all levels
- Provision of resources at the health facilities by PEPFAR
- Implementation of shared learning strategies
- Development and implementation of the HIV Stock availability monitoring tool which looks at stocking and overstocking as well as redistribution of commodities across facilities
- Implementation of intensive pretest counselling activities
- Implementation of the Models of Hope strategy at some facilities

h. Integrated Biological and Behavioural Surveillance Survey (IBBSS) Among Fishermen Along the Abidjan-Lagos Corridor

Over the years, IBBSS is conducted to track trends in the HIV and AIDS epidemic, monitor progress and evaluate the HIV programme for key and vulnerable populations.

The Ghana AIDS Commission in collaboration with Abidjan-Lagos Corridor Organisation conducted an assessment of the HIV epidemic situation among fishermen along the Abidjan-Lagos Corridor. Evidence generated from the study provided biological and behavioural indicators to assess the impact of intervention carried out in the fight against HIV among fishermen. The Abidjan-Lagos Corridor which crosses five West African coastal countries (Cote d'Ivoire, Ghana, Togo, Benin and Nigeria) forms a “mixed epidemic strip” with some of the highest HIV prevalence in the region. Fishing communities are considered to be a high-risk HIV population on account of various risk factors associated with fishing and the related lifestyles of fishermen.



A Consultant was engaged to lead data collection in Ghana. A steering committee was constituted to guide the implementation of the study.

The objectives of the study include the following;

- Share the finding of the study with stakeholders
- Set the agenda for prioritization, especially for the sub-regions and local landing sites with a high HIV burden

It is expected that the dissemination of the report will;

- Improved understanding of the burden of the HIV and AIDS epidemic on fishermen along the Abidjan – Lagos Coastline
- Improved ownership of the findings of the study and its implications at the sub-regional and local levels
- The results of the study be disseminated

The report was validated in October 2022 in Cotonou with representatives from GAC, NACP, and Fisheries Committee attending the validation meeting.

A dissemination meeting was held on 6th December 2022 in Ghana and was attended by representatives from government agencies (Ministry of Fisheries and Aquaculture Development, Ministry of Health, National AIDS Control Programme, Fisheries Commission); development partners (UNAIDS, CDC, WHO, UNFPA etc), KP implementing partner, academia, media and GAC staff. The results of the study indicate that; The average HIV prevalence in the five Corridor countries is 2.7%. The country with the highest prevalence is Benin with 4.6% and the lowest prevalence is observed in Nigeria with 1.6%. The study covered 4,426 fishermen, including 559 in Côte d'Ivoire, 2,172 in Ghana, 594 in Togo, 590 in Benin and 511 in Nigeria. Women are in the majority (52.6%) and the age group most represented among all the respondents is that of 25 years and over with 79.2%. 10% of respondents reported having used a female condom during sexual intercourse in the last 12 months. 5.4% for Nigeria; 5.3% for Benin; 6.2% for Togo; 1.7% for Ghana and 4.9% for Côte d'Ivoire. The proportion of respondents with good HIV knowledge is highest in the 15-24 age group among those with secondary education and living in Ghana (63.3%).

i National HIV and AIDS Research Conference (NHARCON 2023)

The National HIV and AIDS Research Conference (NHARCON) is held every four years to provide stakeholders with a platform to exchange local and global research and best practices for achieving epidemic control. The conference is organized by the Ghana AIDS



Commission and its partners. NHARCON brings together researchers, programme managers, policymakers and other stakeholders to share scientific evidence, lessons learnt and best practices with a view to addressing some of the challenges of the national HIV and AIDS response. It equally provides the opportunity for reviewing the collective actions of researchers and stakeholders in the national HIV and AIDS response and setting an agenda for the future. The Ghana AIDS Commission is planning to hold the 5th National HIV and AIDS Research Conference (NHARCON 2023) in April 2023 under the theme “Achieving HIV epidemic control amidst emerging health threats”. Professor William Ampofo Noguchi Memorial Institute of Medical Research (NMIMR) will chair the conference. Technical and planning activities will be supervised by the Scientific and Planning Committees respectively. The Ghana AIDS Commission has constituted the planning and scientific committees. Members of the Committees are made up of seasoned researchers, senior lecturers, partner institutions and CSOs. A series of committee meetings have been held to agree on the key dates and venue for the conference, as well as the conference programme. The conference programme will constitute scientific and non-scientific programmes. The scientific programme includes the abstract-driven session, satellite, symposia, Skill-building workshops and special sessions. The non-scientific programmes are the community village, commercial and non-commercial exhibitions.

NHARCON 2023 was launched by the Ghana AIDS Commission together with its partners at the Ministry of Information Press Centre on 30th August 2022 and was chaired by the Presidential Advisor on HIV, Amb. Dr. Mokowa Blay Adu-Gyamfi. The Executive Oversight and Chair of the GAC Governing Board Honorable Dr Kwaku Afriyie officially launched NHARCON 2023. Dr KyeremehAtuahene, Director General, of Ghana AIDS Commission briefed the media on the conference and called for abstracts to be submitted. Other speakers during the launch included the National President of the Network of Persons living with HIV (NAP+) Mrs Elsie Ayeh, Programme Managers for the National AIDS Control Programme (NACP) Dr Stephen Ayisi-Addo and National TB Programme (NTP) Dr Yaw Adusi-Poku, CDC Country Director Dr Tony Ao and World Health Organization (WHO) Representative.



6. EXPENDITURE TRENDS FOR THE MEDIUM-TERM

Expenditure Trends: The Office of Government Machinery (OGM) was allocated a budget of GH¢3,130,663,000 for the 2022 financial year, and GH¢1,428,303,634 for 2023 which was revised to GH¢1,412,540,534 in the mid-year budget review in July, 2023.

The Total expenditure as at 30th September, 2023 stood at GH¢587,548,290.65 whilst total expenditure at the end of December, 2022 stood at GH¢450,064,976.29.

With respect to Compensation of Employees, an amount of GH¢203,714,150.69 was expended in 2022 whilst in 2023, actual expenditure stood at GH¢188,494,981.50, as at 30th September, 2023.

Total expenditure on Goods and Services for 2022 was GH¢163,492,692.80. In September, 2023, an outturn of GH¢313,384,884.94 had been recorded.

An amount of GH¢82,858,132.45 was expended in 2022 for Capital Expenditure whilst at the end of September 2023 it stood at GH¢85,668,424.21.

The Office of Government Machinery has been allocated a budget of GH¢2,074,827,164 for the 2024 financial year. The total for Compensation of Employees in the 2024 OGM budget is GH¢326,907,847 with Goods and Services having an allocation of GH¢1,135,478,730 and Capital Expenditure having a budget of GH¢612,440,588 for the 2024 financial year.

For the period 2024 to 2027, medium term expenditure for mainly GOG funds is projected to increase from GH¢2,074,827,164 to GH¢3,113,179,199 at an annual growth rate of 15%.

The spending focus over the medium term would be on:

- Lifting of fuel and its associated taxes for the Presidency
- Maintenance and rehabilitation of Seat of Government (Jubilee House, Castle & Peduase Lodge)
- Subscriptions, Counterpart funding
- Special Operations
- Monitoring and Evaluation of Government policies and programmes nationwide
- Award of scholarships to second and tertiary institutions
- National Identification registration
- Maintenance of security



- HIV/AIDS programmes
- Trained and develop manpower skills
- Undertake public sector reforms
- To reduce poverty in the rural and deprived communities
- To provide economic and social infrastructure to facilitate increased economic activity and create jobs.
- To promote resilient urban infrastructure development and maintain basic service provision
- Improve quality of life in slums, Zongos and inner cities
- Upgrade existing slums and prevent the occurrence of new ones
- Develop and maintain sports and recreational infrastructure
- Support the public sector to develop and institutionalize results-based management and M&E systems.

6b. Summary of 2023 Allocations

EXPENDITURE ITEM	2023 APPROVED BUDGET (A)	2023 REVISED BUDGET (B)	2023 RELEASES BUDGET (C)	ACTUAL EXPENDITURE (JAN. - SEPT.) (D)	VARIANCE (E=B-C)	(%) VARIANCE
i. COMPENSATION OF EMPLOYEES	251,326,642	251,326,642	190,140,389	188,494,981.50	61,186,252.75	24.35
a) GOG	251,326,642	251,326,642	190,140,389	188,494,981.50	61,186,252.75	24.35
b) IGF	0	0	0	0	0	0
ii. GOODS & SERVICES	607,942,925	607,942,925	446,813,860.10	313,384,884.94	161,129,064.90	26.50
a) GOG	503,765,457	503,765,457	337,119,977	120,647,252.84	166,645,479.62	33.08
b) ABFA	0	0	0	0	0	0
c) IGF	72,577,468	72,577,468	35,712,935	25,284,017	36,864,533.00	50.79
d) DEV'T PARTNER FUND	31,600,000	31,600,000	73,980,947.72	47,453,615.10	-42,380,947.72	-134.12
iii. CAPEX	569,034,067	553,270,967	364,184,843	85,668,424.21	189,086,123.99	89.9
a) GOG	216,922,200	509,029,127	256,844,376	31,371,824.90	252,184,750.99	49.54
b) ABFA	337,109,280	29,239,253	103,366,838	53,975,714.31	-74,127,585.00	-253.52
c) IGF	15,002,587	15,002,587	3,973,629	320,885	11,028,958	73.51
d) DEV'T PARTNER FUND	0	0	0	0	0	0
TOTAL	1,428,303,634	1,412,540,534	1,001,139,092.36	587,548,290.65	411,401,441.64	29.12





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 001 - Office of Government Machinery

Funding: All Source of Funding

Year: 2024 | **Currency:** Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
Programmes - OGM_Office of Government Machinery	2,074,827,164	2,231,802,993	2,231,840,524	2,231,840,524
00101 - Management and Administration	1,176,069,332	1,285,542,778	1,285,542,778	1,285,542,778
00101001 - General Administration	769,586,042	879,059,488	879,059,488	879,059,488
21 - Compensation of Employees [GFS]	226,469,935	239,184,381	239,184,381	239,184,381
22 - Use of Goods and Services	270,919,108	367,678,108	367,678,108	367,678,108
27 - Social benefits [GFS]	99,000	99,000	99,000	99,000
28 - Other Expense	205,098,000	205,098,000	205,098,000	205,098,000
31 - Non financial assets	67,000,000	67,000,000	67,000,000	67,000,000
00101002 - Finance	52,270,495	52,270,495	52,270,495	52,270,495
22 - Use of Goods and Services	52,270,495	52,270,495	52,270,495	52,270,495
00101003 - Human Resource	23,320,000	23,320,000	23,320,000	23,320,000
22 - Use of Goods and Services	23,320,000	23,320,000	23,320,000	23,320,000
00101004 - Research; Information Monitoring and Evaluation	326,027,676	326,027,676	326,027,676	326,027,676
22 - Use of Goods and Services	57,146,125	57,146,125	57,146,125	57,146,125
28 - Other Expense	30,000,000	30,000,000	30,000,000	30,000,000
31 - Non financial assets	238,881,551	238,881,551	238,881,551	238,881,551
00101005 - State Advisory and Support or presidency Advisory	4,865,119	4,865,119	4,865,119	4,865,119
21 - Compensation of Employees [GFS]	2,803,247	2,803,247	2,803,247	2,803,247
22 - Use of Goods and Services	2,021,872	2,021,872	2,021,872	2,021,872
27 - Social benefits [GFS]	40,000	40,000	40,000	40,000
00102 - Institutional Development	386,422,107	433,890,370	433,890,370	433,890,370
00102001 - Human Resource Management	305,110,297	305,110,297	305,110,297	305,110,297
21 - Compensation of Employees [GFS]	3,788,195	3,788,195	3,788,195	3,788,195
22 - Use of Goods and Services	1,322,102	1,322,102	1,322,102	1,322,102
28 - Other Expense	300,000,000	300,000,000	300,000,000	300,000,000
00102002 - Institutional Strengthening	81,311,810	128,780,073	128,780,073	128,780,073





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 001 - Office of Government Machinery

Funding: All Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
21 - Compensation of Employees [GFS]	8,161,621	8,161,621	8,161,621	8,161,621
22 - Use of Goods and Services	73,150,189	120,618,452	120,618,452	120,618,452
00105 - Investment Promotion Management	455,830,271	455,864,390	455,901,921	455,901,921
00105002 - Pro - Poor Interventions	378,586,646	378,620,765	378,658,296	378,658,296
21 - Compensation of Employees [GFS]	37,704,563	37,704,563	37,704,563	37,704,563
22 - Use of Goods and Services	34,323,046	34,357,165	34,394,696	34,394,696
31 - Non financial assets	306,559,037	306,559,037	306,559,037	306,559,037
00105003 - Investment Promotion	77,243,624	77,243,624	77,243,624	77,243,624
21 - Compensation of Employees [GFS]	48,894,046	48,894,046	48,894,046	48,894,046
22 - Use of Goods and Services	27,022,282	27,022,282	27,022,282	27,022,282
31 - Non financial assets	1,327,296	1,327,296	1,327,296	1,327,296
00106 - Regulatory Services	30,345,213	30,345,213	30,345,213	30,345,213
00106000 - Regulatory Services	30,345,213	30,345,213	30,345,213	30,345,213
21 - Compensation of Employees [GFS]	12,842,755	12,842,755	12,842,755	12,842,755
22 - Use of Goods and Services	15,917,558	15,917,558	15,917,558	15,917,558
27 - Social benefits [GFS]	94,000	94,000	94,000	94,000
28 - Other Expense	1,391,000	1,391,000	1,391,000	1,391,000
31 - Non financial assets	99,900	99,900	99,900	99,900
00107 - HIV and AIDS Management	25,060,437	25,060,437	25,060,437	25,060,437
00107000 - HIV and AIDS Management	25,060,437	25,060,437	25,060,437	25,060,437
21 - Compensation of Employees [GFS]	11,466,987	11,466,987	11,466,987	11,466,987
22 - Use of Goods and Services	13,593,450	13,593,450	13,593,450	13,593,450
00109 - Regulatory Services	1,099,805	1,099,805	1,099,805	1,099,805
00109000 - Regulatory Services	1,099,805	1,099,805	1,099,805	1,099,805
22 - Use of Goods and Services	1,099,805	1,099,805	1,099,805	1,099,805



PART B: BUDGET PROGRAMME SUMMARY

PROGRAMME1: MANAGEMENT AND ADMINISTRATION

1. Budget Programme Objectives

- Create an enabling environment for accelerated and shared growth of the economy;
- Monitor and evaluate government policies and programmes in the MDAs;
- Provide Economic and Political direction of the nation in the best interest of all Ghanaians.

2. Budget Programme Description

The Office of the President was established by Article 57 of the 1992 Constitution of the Republic of Ghana and Section two (2) of the Presidential Office Act, 1993 (Act 463). The Office has oversight responsibility for the Government Machinery (OGM) Sector comprising six (6) Cost Centres within the Presidency and eighteen (18) Departments and Agencies including Council and Commissions.

The Management and Administration programme provides all of the cross-cutting services required in order that other programmes and sub-programmes can succeed in achieving their objectives. As such, the Management and Administration programme is usually responsible for services that are undertaken to set the OGM's policy direction.

This involves the Office of the Chief of Staff, General Administration, Cabinet Secretariat, Press Secretariat, Policy Coordination & Delivery Unit, Council of State and State Protocol.

The following sub-programmes are used to deliver services across a wide area:

- General Administration;
- Finance;
- Human Resource;
- Research, Information, Monitoring and Evaluation.
- State Advisory and Protocol Service





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 001 - Office of Government Machinery

Funding: All Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
00101 - Management and Administration	1,176,069,332	1,176,069,332	1,176,069,332	1,176,069,332
00101001 - General Administration	769,586,042	769,586,042	769,586,042	769,586,042
21 - Compensation of Employees [GFS]	226,469,935	226,469,935	226,469,935	226,469,935
22 - Use of Goods and Services	270,919,108	270,919,108	270,919,108	270,919,108
27 - Social benefits [GFS]	99,000	99,000	99,000	99,000
28 - Other Expense	205,098,000	205,098,000	205,098,000	205,098,000
31 - Non financial assets	67,000,000	67,000,000	67,000,000	67,000,000
00101002 - Finance	52,270,495	52,270,495	52,270,495	52,270,495
22 - Use of Goods and Services	52,270,495	52,270,495	52,270,495	52,270,495
00101003 - Human Resource	23,320,000	23,320,000	23,320,000	23,320,000
22 - Use of Goods and Services	23,320,000	23,320,000	23,320,000	23,320,000
00101004 - Research; Information Monitoring and Evaluation	326,027,676	326,027,676	326,027,676	326,027,676
22 - Use of Goods and Services	57,146,125	57,146,125	57,146,125	57,146,125
28 - Other Expense	30,000,000	30,000,000	30,000,000	30,000,000
31 - Non financial assets	238,881,551	238,881,551	238,881,551	238,881,551
00101005 - State Advisory and Support or presidency Advisory	4,865,119	4,865,119	4,865,119	4,865,119
21 - Compensation of Employees [GFS]	2,803,247	2,803,247	2,803,247	2,803,247
22 - Use of Goods and Services	2,021,872	2,021,872	2,021,872	2,021,872
27 - Social benefits [GFS]	40,000	40,000	40,000	40,000



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME1.1: General Administration

1. Budget Sub-Programme Objective

To effectively and efficiently coordinate the operations of the various Cost Centres/Agencies under the OGM Sector to ensure the provision of adequate logistics for the Office

2. Budget Sub-Programme Description

This sub programme coordinates the operations of the Office and its Agencies through the Office of the Chief of Staff.

It provides general information and direction for the OGM. It is responsible for the establishment of standard procedures of operation for the effective and efficient running of the Office of Government Machinery.

It consolidates and incorporates the Sector's needs for equipment and materials into a master procurement plan, establishes and maintains a fixed asset register, and liaises with appropriate heads of Cost Centres/Agencies to plan for the acquisition, replacement and disposal of equipment.

The organisational units involve in delivering this sub-programme is the Office of Chief of Staff, with staff strength of 777. This sub-programme is funded under the GOG budget.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Office measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Office's estimate of future performance.



Main Output	Output Indicators	Past Years				Projections			
		2022		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual	Target	Actual				
Sector liaison coordination meetings with Cost Centers/agencies and other MDAs	Number of sector meetings held	4	2	4	3	4	4	4	4
Organisation of Official Celebrations (Independence & Republic Day and National Awards) Honours Ceremony Anniversaries	Official celebration held	3	2	3	2	3	3	3	3
Organisation of end of year activities of the Presidency(Head of State End of Year Party regionally)	Number of event organised	16	-	16	-	16	16	16	16
Disseminate and respond to correspondence	Number of working days use to respond	1	1	1	1	1	1	1	1
Organisation of Management meetings	Number of meetings held	12	12	12	9	12	12	12	12

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- programme.

Operations	Projects (Investment)
Organise Management Meetings every month	Undertake rehabilitation works of the Seat of Government, Jubilee House, PeduaseLodge and other Presidential Households
Organise Head of State End of Year Activities annually in all 16 regions	Procure vehicles for the Presidency
Harmonise Service Schemes of the Office and other Cost Centres/Agencies under the OGM	Procure office machines/equipment
Organise Presidential travels locally and internationally	Rehabilitate residential bungalows belonging to the Presidency
Organise Cabinet Meetings, Cabinet Retreats and Ministerial Workshops	Procure computers and accessories
Organise Press Meetings for the Presidential Press Corp and other Media Houses	
Response/take action on correspondences of OGM Cost Centres/Agencies and other MDAs	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 001 - Office of Government Machinery

Funding: All Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
00101001 - General Administration	769,586,042	879,059,488	879,059,488	879,059,488
21 - Compensation of Employees [GFS]	226,469,935	239,184,381	239,184,381	239,184,381
22 - Use of Goods and Services	270,919,108	367,678,108	367,678,108	367,678,108
27 - Social benefits [GFS]	99,000	99,000	99,000	99,000
28 - Other Expense	205,098,000	205,098,000	205,098,000	205,098,000
31 - Non financial assets	67,000,000	67,000,000	67,000,000	67,000,000



BUDGETSUB-PROGRAMMESUMMARY

PROGRAMME1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.2: Finance

1. Budget Sub-Programme Objective

To establish and implement an effective and efficient planning, budgeting, financial and asset reporting system within the OGM

2. Budget Sub-Programme Description

This sub programme considers the financial management practices of the Office. It establishes and implements financial policies and procedures for planning, budgeting and controlling financial transactions of the Office which is consistent with prevailing financial and accounting policies, objectives, rules and regulations. It also ensures the documentation and controlling of incoming and outgoing cash flows as well as actual handling of cash.

The operations include:

- Identifying other revenue streams apart from GoG
- Monitoring the Internal Revenue Generation
- Maintaining proper accounting records for both IGF and GoG
- Ensuring budgetary control and management of assets, liabilities, revenue and expenditures
- Preparation of Annual budget of OGM

The organisational units involve in delivering this sub-programme are General Administration, Office of the President, Cabinet Secretariat, Vice President Secretariat with staff strength of 777. This sub-programme is funded under the GOG budget



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Office measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Office's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Projections			
		2022	2023	Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
Preparation of OGM Annual Budget	To be completed by	Completed	Completed	31st October	31st October	31st October	31st October
Preparation of Financial Reports	To be completed	Completed	31st October	Quarterly	Quarterly	Quarterly	Quarterly
Responding to audit reports	Respond within	Completed	31st October	Thirty days after receipt of report	Thirty days after receipt of report	Thirty days after receipt of report	Thirty days after receipt of report
Updates of assets register	completed by	Completed	31st October	31st December	31st December	31st December	31st December
Payment to Service Providers	Paid within	-	-	Thirty days after receipt of bill	Thirty days after receipt of bill	Thirty days after receipt of bill	Thirty days after receipt of bill

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme.

Operations	Projects
Organise Budget and Financial Management Workshop for OGM Agencies	
Organise Monthly Budget Committee Meetings	
Organise preliminary budget hearings for OGM Agencies	
Organise Audit Implementation Committee Meetings	
Update Assets Register	
Undertake financial activities	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 001 - Office of Government Machinery

Funding: All Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
00101002 - Finance	52,270,495	52,270,495	52,270,495	52,270,495
22 - Use of Goods and Services	52,270,495	52,270,495	52,270,495	52,270,495



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME1.3: Human Resource

1. Budget Sub-Programme Objective

To improve upon the human resource capacity of all Directorates and Units of the Office of Government Machinery

2. Budget Sub-Programme Description

This sub-programme considers the human resource needs of the Office. It develops and oversees the strategic planning of the human resource requirement of the Office.

It is also responsible for the recruitment, selection and continuous training and retraining of employees to build capacity and efficiency across the Office.

The Human Resource Management and Development Directorate will oversee the implementation of the sub-programme. The Directorate currently has staff strength of 15. The sub-programme will be funded through the Government of Ghana (GoG) Annual Budgetary Allocations

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Office measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Office's estimate of future performance.



Main Output	Output Indicators	Past Years				Projections			
		2022 Target	Actual	2023 Target	Actual	Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
Train to retrain Political Appointees and Civil Servants locally	Number of Officers trained locally	280	258	300	189	300	300	300	250
Train to retrain Political Appointees and Civil Servants	Number of Officers trained overseas	30	4	30	0	60	60	60	60
Request for Financial Clearance for the Office and OGM Agencies	Number of requests per year	6	5	6	3	6	6	6	6
Human resource database reviewed and updated	Number of times updated in a year	4	4	4	4	4	4	4	4

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme.

Operations
Sponsor 10 Officers to participate in conferences and seminars organize annually locally and overseas
Train to re-train Two Hundred and Fifty Political Appointees and Civil Servants locally
Train to re-train Sixty Political Appointees and Civil Servants overseas
Undertake a needs assessment of the human, material, logistics and skills resource requirements of all Cost Centres of the Office (OoP).

Projects
Procure Laptops, Desktops Computers , Printers, Scanners and Soft wares





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 001 - Office of Government Machinery

Funding: All Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
00101003 - Human Resource	23,320,000	23,320,000	23,320,000	23,320,000
22 - Use of Goods and Services	23,320,000	23,320,000	23,320,000	23,320,000



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME1.4: Research, Information Monitoring and Evaluation

1. Budget Sub-Programme Objectives

- To strengthen the capacity for Planning, Policy Analysis, Monitoring and Evaluation, Data Collection and Analysis within the Office and Agencies under the OGM.
- To formulate, Implement, Co-ordinate, Monitor and Evaluate government policies and programmes.

2. Budget Sub-Programme Description

The sub-programme seeks to facilitate key stakeholder consultations for the planning and development of sector policies.

Its main focus includes the following:

- Researching and collating information for Executive Policy formulation and review
- Conveying Executive Policies and Decisions to MDAs and Other Public Sector Organisations
- Monitoring of the Private Sector performance
- Ensuring systematic monitoring of the implementation of Executive decisions and programmes
- Developing and undertaking periodic reviews of policy, plans and programmes to facilitate and fine-tune the achievement of Executive Vision and National priorities for all Sectors of the Economy.

The Policy Coordination and Delivery Unit under this sub-programme undertakes Monitoring and Evaluation of Government of Ghana Programmes and Projects of all MDAs, MMDAs, to ascertain their status and cost involved. Evaluate the cost and come out with the best and appropriate suggestions to complete the projects.



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Office measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Office's estimate of future performance.

Main Output	Output Indicators	Past Years				Projections			
		2022		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual	Target	Actual				
CABINET SECRETARIAT									
Cabinet/Ministerial Retreats and Cabinet meetings organized	Number of Retreats organized	4	2	4	3	4	4	4	4
	Number of Cabinet meetings	22	15	22	16	22	22	22	22
Cabinet Agenda, Reports and Decisions produced	Number of decisions	80	57	80	69	100	100	100	100
	Reports produced	40	36	30	24	40	40	40	40
Cabinet Memos produced	Number of Cabinet memos produced	80	58	80	47	80	80	80	80

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme.

Operations	Projects
Monitoring and Evaluation Unit	Procure vehicles
Organise Cabinet Retreats and Ministerial Workshops annually	Procure Vehicles to undertake the above Projects and Programmes for PEOU
Organise 24 Cabinet Meetings annually	Procure relevant office machines for official activities and effective service delivery
Organise 50 Special Committee Meetings annually	
Organise Press Soirée for the President	
Undertake Monitoring and Evaluation exercise of Government Policies and Programmes in MDAs/MMDAs and the RCCs	
Update and re-design Monitoring and Evaluation questionnaires.	
Develop OGM Policies and Plans	
Publicize Policy and Sector Plan to OGM Cost Centres/Agencies	
Policy Monitoring and Evaluation Unit Operations (PEOU)	
Train PEOU Staff on relevant programmes by December	
Organise workshops for MDAs and MMDAs on Policy issues annually on Regional bases.	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 001 - Office of Government Machinery

Funding: All Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
00101004 - Research; Information Monitoring and Eval	326,027,676	326,027,676	326,027,676	326,027,676
22 - Use of Goods and Services	57,146,125	57,146,125	57,146,125	57,146,125
28 - Other Expense	30,000,000	30,000,000	30,000,000	30,000,000
31 - Non financial assets	238,881,551	238,881,551	238,881,551	238,881,551



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME1.5: State Advisory and Protocol Service

1. Budget Sub-Programme Objectives

- To implement government policies and decisions pertaining to the provision of protocol services efficiently and effectively.
- To develop the human resources and institutional capacity of the department for effective delivery of protocol services.
- To offer impartial and timely advice to the President, Ministers of state, Parliament and other government Agencies.
- To promote greater council and stakeholder interaction

2. Budget Sub-Programme Description

The State Advisory and Support Sub-Programme is carried out by Office of State Protocol and the Council of State

Office of the Chief of State Protocol

The Office of the Chief of State Protocol is responsible for organisation and execution of state functions and the provision of protocol services to all state guests, MDAs and the general public.

The key operations include to:

- Host Heads of State and Government.
- Arrange and support the presentation of credentials by ambassadors and high commissioners accredited to Ghana.
- Organise internal/external visits undertaken by his Excellency the President.
- Organise the celebration of state anniversaries and commemoration of national events.
- Facilitate discussions between His Excellency the President and visiting dignitaries at the castle and other venues.

The Department's source of funding for all its programmes is the consolidated fund and the number of staff delivering this sub-programme under Office of the Chief of State Protocol is 88.



Council of State: The Council of State is established under Chapter 9 Article 89 of the Constitution of Ghana. Its primary function is to counsel the President in the performance of his functions.

The Council of State is a twenty-five (25) member body made up of the following,

- Eleven members appointed by the President
- Ten elected members representing each of the ten regions of Ghana.
- Four ex officio members and these are the President of the National House of Chiefs, a former Chief Justice, a former Inspector General of Police IGP and a former Chief of Defence Staff CDS. The latter three are appointed by the President in consultation with Parliament.

The above –stated provision further specifies that the Council of State is required in the exercise of this function to consider and advise the President or any other authority in respect of any appointment which is required by the Constitution or any other law to be made in accordance with the advice of, or in consultation with the Council of State. And upon request or on its own initiative, the Council of State is to consider and make recommendations on any matter being considered or dealt with by the President, a Minister of State, Parliament or any other authority established by the Constitution.

The Constitution also enjoins it to meet “at least four times a year”. However, the Council of State, reviewing the volume of work expected of it, decided to meet at least, five times a month, two committees and three plenary meetings in the last week of the month. The full implications and significance of this vastly expanded scope and range of the programme of work of the Council need to be fully appraised and comprehended. For, what this expanded role does mean is that, instead of being a part time body, the present Council of State has indeed evolved into a virtually full time constitutional organ of the State. Clearly, such a transformation is significant. Accordingly, the administrative, budgetary, policy and other implications and consequences of such a transformation of the Council’s scope and role need to be understood and properly addressed.

The number of staff including chairman and members delivering this sub-programme is 70 and it’s funded by Government of Ghana.



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Office measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Office's estimate of future performance.

Main Output	Output Indicators	Past Years				Projections			
		2022		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Value	Target	Value				
STATE PROTOCOL DEPARTMENT									
Host to visiting Heads of States / Governments	Visiting Heads of States and Governments hosted	9	7	9	6	10	15	12	12
Presentation of Credentials by Ambassadors and High Commissioners accredited to Ghana	High Commissioners and Ambassadors accredited to Ghana present their credentials	5	2	5	2	6	8	8	8
Organise internal / external visits undertaken by H.E. the President	State/Official visits organized for H.E the President (External)	32	13	14	21	32	32	42	32
	Internal	90	15	32	26	32	32	32	32
Organise state anniversaries and other national events	State anniversaries and National events celebrated and commemorated	6	6	10	3	8	8	10	10
To arrange and support farewell calls by outgoing ambassadors and High Commissioners	Sites for ceremonies/events prepared	6	2	6	5	7	8	8	8
Organization of State / State assisted Funerals	All State/State assisted funerals duly organized	As and when they occur	6	As and when they occur	8	As and when they occur	As and when they occur	As and when they occur	As and when they occur
Swearing in of Council of State members	All swearing in events for the year duly organized	10	2	10	10	10	15	10	10



Main Output	Output Indicators	Past Years				Projections			
		2022		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Value	Target	Value				
. Ministers & Deputy ministers . Commissions . Boards . Ambassadors & High Commissioners designate									
Collaboration with MDAs, MMDA's, Stakeholders and Civil Society Organizations for their events.	MDAs and Stakeholders assisted to organize their events	20	10	20	21	35	35	35	35
Organize capacity building workshops and training for Staff to enhance performance	Capacity of members of staff enhanced	35	22	35	27	35	35	35	35

Main Output	Output Indicators	Past Years				Projections			
		2022		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Value	Target	Value				
COUNCIL OF STATE									
Good governance enhanced	Number of meetings held with H.E. the President	4	2	4	1	4	4	4	4
Efficient and effective implementation of government policies	Number of interactive sessions held with Ministers and other heads of public institutions	30	19	30	15	32	30	30	30
Effective discharge of the Council's mandate	Number of Council's/committee meetings held	40	36	40	19	40	40	40	40
Highly qualified public officials	Number of presidential	500	1,002	500	156	150	150	150	150



Main Output	Output Indicators	Past Years				Projections			
		2022		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Value	Target	Value				
recommended for appointments	nominations considered for appointments.								
Highly competent staff / improved service delivery	Number of Capacity building workshops/seminars organized for the Council/ Exchange programmes	2	0	2	0	1	2	2	2
	Number of staff trained								
	Number of staff assisted to acquire professional certifications.								
Improved public knowledge of the Council's activities	Number of special reports published	1	0	1	1	1	1	1	1
	Number of copies	0	0	2,500	2,500	2,500	2,500	2,500	2,500
Council members equipped with relevant information to counsel H.E the President and other public officials	Number of round table discussions held (research activities)	3	2	3	2	3	3	3	3
First-hand information obtained on the implementation of government policies, projects and programmes in the regions	Number of outreach programmes held	2	0	0	0	2	2	2	2
Increased public appreciation of the Council's mandate	Number of regional interactive sessions held	2	0	4	0	4	4	4	4



4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme.

Operations (State Protocol)	Projects
Provide adequate protocol service for visiting heads of state and government	Completion of uncompleted garages
Provide support services at state funerals during the year.	Purchase of Vehicles
Arrange and support the presentation of credentials by ambassadors and high commissioners accredited to Ghana.	Purchase of office Machinery
Arrange for meetings between visiting dignitaries and the heads of state during the year.	Purchase of rolls of Carpet
Host both local and foreign state guest other than heads of state during the year.	Purchase of Furniture
Provide transport to support the provision of protocol services during the year.	Renovate works branch
Provide inputs to facilitate internal and external visits by the president during the year.	Upgrade ICT facilities
Provide for head of states end of year activities during the year.	Purchase of canopies
Sponsor 5 secretaries to undertake secretaries to undertake secretariat courses annually at Government secretariat school	Completion of uncompleted Garage
Train twenty (20) members of staff to acquire skills and proficiency in the use of computers.	Purchase Of Vehicles
Provide in-service training for fifteen (15) members of staff to acquire skills in event management during the year.	Purchase Of Office Machinery
Five (5) members of staff to acquire management skills at GIMPA.	Purchase Of Rolls Of Carpet
Provide uniforms and protective clothing for (80) members of staff during the year.	Renovate Council of State's Guesthouse.
Process claims for allowances and other entitlements of members and staff.	Phase out at least 5 obsolete office equipment.
Organise 2 outreach programmes annually.	Phase out fleet 2 office vehicles.
Organise 3 workshops for Council Members annually	Update office ICT.
Organise 80 meetings for Council members annually.	
Organise 20 stakeholders meetings annually.	
Five documented research information make available to government annually.	



Operations (State Protocol)
Provide adequate protocol service for visiting heads of state and government
Provide support services at state funerals during the year.
Arrange and support the presentation of credentials by ambassadors and high commissioners accredited to Ghana.
Arrange for meetings between visiting dignitaries and the heads of state during the year.
Host both local and foreign state guest other than heads of state during the year.
Provide transport to support the provision of protocol services during the year.
Provide inputs to facilitate internal and external visits by the president during the year.
Provide for head of states end of year activities during the year.
Sponsor 5 secretaries to undertake secretaries to undertake secretariat courses annually at Government secretariat school
Train twenty (20) members of staff to acquire skills and proficiency in the use of computers.
Provide in-service training for fifteen (15) members of staff to acquire skills in event management during the year.
Five (5) members of staff to acquire management skills at GIMPA.
Train adequate number of staff in relevant areas.
Publicise and report on the non-sensitive programmes and activities of the council of State.

Projects
Completion of uncompleted garages
Purchase of Vehicles
Purchase of office Machinery
Purchase of rolls of Carpet
Purchase of Furniture
Renovate works branch
Upgrade ICT facilities
Purchase of canopies
Completion of uncompleted Garage
Purchase Of Vehicles
Purchase Of Office Machinery





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 001 - Office of Government Machinery

Funding: All Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
00101005 - State Advisory and Support or presidency A	4,865,119	4,865,119	4,865,119	4,865,119
21 - Compensation of Employees [GFS]	2,803,247	2,803,247	2,803,247	2,803,247
22 - Use of Goods and Services	2,021,872	2,021,872	2,021,872	2,021,872
27 - Social benefits [GFS]	40,000	40,000	40,000	40,000



BUDGET PROGRAMME SUMMARY

PROGRAMME 2: INSTITUTIONAL DEVELOPMENT

1. Budget Programme Objectives

- To promote timely and reliable demographic data for policy-making, planning, monitoring and evaluation.
- Increase inclusive and equitable access to and participation in education at all levels
- To rationalize and define structures, roles and procedures for state institutions
- Improve transparency and public access to public information
- To facilitate implementation of institutional changes/reforms and build capacity in the public services to provide transparent, accountable, efficient, effective and timely service delivery to the public and citizenry
- Improve the responsiveness of the public service in service delivery
- Promote/Ensure smooth transfer of power between incoming and outgoing administrations. A peaceful and respectful transition of power at the highest level of Government stands as the key to the survival of democracy.

2. Budget Programme Description

This programme is delivered by Public Sector Reforms Secretariat (PSRS)/Office of the Senior Minister, National Population Council, Scholarships Secretariat and the Administrator-General's Office.

The National Population Council collaborates with National Council on Women & Development, Ghana Association of private and voluntary Organisations in development, NDPC, MOFEP, MOH, Ghana Medical Association and the TUC to advise the government on population programmes and activities which the Council considers necessary for better and effective population management, recommend such new population policies or changes to existing policies as it considers necessary for a better and effective population management and promote comprehensive population programmes for integration into the National Development Plan.

The Scholarships Secretariat awards scholarships to qualified Ghanaians to help



increase equitable access to education and improve knowledge and skill of the human resource capacity of the country. This is achieved by the administration of scholarships under three broad categories which are Second Cycle, Local Tertiary and Foreign Tertiary.

The Public Sector Reform Secretariat (PSRS)/Office of the Senior Minister facilitates, coordinates, and monitors the implementation of reforms in the public service; promotes the responsiveness of the Service in service delivery, through institutional changes/reforms; generates, shares and exchanges knowledge and experiences (policies) on reforms in the public services.

As part of the broad strategy to ensure a well-structured governance framework for the effective implementation of core policies and programmes of the Government, the Office of the Senior Minister has been re-introduced to create a supportive environment and provide stability, consistency, credibility and cross-sector policy co-ordination as well as strategic direction to Government.

The Administrator-General's Office is mandated to ensure smooth and transparent transfer of power, assets and properties of state between incoming and outgoing political administrations to promote a peaceful and respectful transition at the highest level of Government.





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 001 - Office of Government Machinery

Funding: All Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
00102 - Institutional Development	386,422,107	433,890,370	433,890,370	433,890,370
00102001 - Human Resource Management	305,110,297	305,110,297	305,110,297	305,110,297
21 - Compensation of Employees [GFS]	3,788,195	3,788,195	3,788,195	3,788,195
22 - Use of Goods and Services	1,322,102	1,322,102	1,322,102	1,322,102
28 - Other Expense	300,000,000	300,000,000	300,000,000	300,000,000
00102002 - Institutional Strengthening	81,311,810	128,780,073	128,780,073	128,780,073
21 - Compensation of Employees [GFS]	8,161,621	8,161,621	8,161,621	8,161,621
22 - Use of Goods and Services	73,150,189	120,618,452	120,618,452	120,618,452



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 2: INSTITUTIONAL DEVELOPMENT

SUB-PROGRAMME 2.1: Human Resource Management

1. Budget Sub-Programme Objectives

- Promote and improve efficiency and effectiveness of performance in the public service
- Increase inclusive and equitable access to and participation in education at all levels
- Develop and retain human resource capacity at national, regional and district levels
- Interpret population variables into all aspects of development planning at all levels
- Reinforce family planning as a priority in national development
- Minimize the negative impact and optimize the potential impact of migration for Ghana's development
- Promote redistribution of population between urban and rural areas
- Provide timely and reliable demographic data for policy making, planning, monitoring and evaluation

2. Budget Sub-Programme Description

The Public Sector Reform Secretariat (PSRS) facilitates, coordinates, and monitors the implementation of reforms in the public service; promotes the responsiveness of the Service through institutional changes/reforms; generates shares and exchanges knowledge and experiences (policies) on reforms in the public services.

To achieve the above mandate, PSRS seeks to:

- dialogue with government officials, donors, MDAs and other stakeholders on reform initiative and implementation
- Provide policy guidelines on reform implementation
- Assist in the formulation and implementation of policies on reforms
- Coordinate external collaborative partnership and support on reforms

The number of staff delivering the sub-programme is 53 and it is funded by Government of Ghana (GoG).



The Scholarships Secretariat awards scholarships to qualified Ghanaians to help increase equitable access to education and improve knowledge and skill of the human resource capacity of the country. This is achieved by the administration of scholarships under two broad categories namely Local Scholarships and Foreign Scholarships.

The Local Scholarships cover local tertiary awards under the District Level Scholarship Scheme, Thesis and Bursaries grants to post graduate students in tertiary institutions and short course capacity building programs especially for public sector workers. The physically challenged in the public tertiary institutions are given assistance in the form of disability or Needs grants. Those paid under the Needs are given full tuition fees. The medical students also receive long stay allowances.

The foreign Scholarships awards cover scholarship awards under bilateral agreements, non- bilaterals and year abroad programmes which are undertaken by language students for proficiency. Again there is also short courses for capacity building under the foreign scholarships.

Funding to achieve these is provided by the government but in the case of the bi -lateral awards, there is donor support. Scholarships Secretariat delivers the above functions with staff strength of 36.

The mandate of the National Population Council (NPC) is to co-ordinate all population programmes in the country and to advise Government on all population issues. The NPC operates in all the 10 regions of Ghana.

The NPC collaborates with National Council on Women & Development, Ghana Association of private and voluntary organisations in development, NDPC, MOFEP, MOH, Ghana Medical Association and the TUC to:

- Undertake population policy research and analysis of identified and emerging population issues and to prepare appropriate population programmes and activities for them



- Promote, co-ordinate and harmonize population activities including family planning programmes and services in the country
- Promote and co-ordinate comprehensive population, information, education and communication policies and strategies
- Develop a national population data bank to facilitate the exchange and dissemination of population related information
- Identify, develop and implement the requisite human resource needs for population programmes
- Serve as the national public relations agency on population issues affecting the country and provide background materials on population to agencies that need them
- Promote the integration of population factors into development planning
- Generally, co-ordinate the formulation and implementation of population policy and programmes within the country

The National Population Council delivers the above functions with staff strength of 76 and it is funded through Government of Ghana (GoG).



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Office measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Office's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual	Target	Actual				
Responsiveness of the public service in service delivery improved and deepened.	Number of Institutions identified	10	5	10	5	5	11	0	0
Public Sector Reform for Results Project Implemented	% of implementation	20%	10.96 %	80%	60%	30%	40%	70%	100%
Digitization of selected public sector services	No. of selected services digitized	10	0	10	0	10	12	0	0
Service delivery improvement programmes deepened in MDAs/ MMDAs	Number of institutions undertaken service delivery improvement programme	100	60	100	60	100	80	80	85
Public sensitizations workshops on the National Public Sector Reform Strategy conducted	Number of sensitization events held	18	0	18	0	18	6	6	4
4 OGP steering Committee meetings organised	Number of meetings organised	4	1	4	4	4	4	4	4
Four (4) Open government Partnership stakeholder meetings	No. of stakeholder meetings organised	4	1	4	1	2 3	4	4	4



Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual	Target	Actual				
400 copies of 4th OGP Action Plan printed	Number of copies of Action Plan printed	400	0	400	100	0	1000	0	500
Honour international obligations	Subscriptions paid	2	0	2	0	3	2	2	2
Participate in international and regional events	Number of regional and international events participated in	4	0	4	1	4	4	4	4
Ghana Beyond Aid policies coordinated and indicators tracked	Number of coordination meeting held	5	0	5	0	10	10	10	10
	Number of field trips undertaken	-	-	-	-	12	12	12	12
Awareness for Ghana Beyond Aid generated	Number of awareness creation events undertaken	8	5	5	1	10	10	10	10
Country structural Vulnerability Mitigation Strategy (CSVMS) implemented	Number of Awards to Needy and Brilliant Students in Senior High Schools in the South (Hardship and Merit Scholarships)	-	-	-	-	-	-	-	-
Scholarships and Bursaries (Foreign Tertiary)	Number of Presidential awards of Excellence to Senior High School Students	-	-	-	-	-	-	-	-



Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual	Target	Actual				
	Number of Bilateral Awards	942	746	893	893	1162	1200	1200	1200
	Number of Non-Bilateral Awards	640	1,051	1,272	1,272	1,350	1,400	1400	1,400
	Number of Year Abroad Language Proficiency Course	443	704	964	964	1,264	1,300	1,300	1,300
Scholarships and Bursaries (Foreign Tertiary) Scholarships and Bursaries (Local Tertiary)	Number of awards for the District Level Decentralisation Scholarship Scheme	30,000	8,174	30,000	26,546	21,780	21,780	21,780	30,000
	Number of awards for Technical and Vocational Training	-	-	-	-	-	-	-	-
	Number of Awards Institutional Development	300	1,178	100	1,275	1,600	1,800	1,800	1,800
Scholarships and Bursaries (Local Tertiary) Strengthen capacity of relevant stakeholders (agencies) to integrate population issues into	Number of Bursaries to Postgraduate Students in local Public Universities	7,845	9,224	14,450	14,450	15,270	15,500	15,500	11,495



Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual	Target	Actual				
development planning. Build capacity to effectively coordinate, monitor and evaluate population programmes	Number of Awards to Medical Students for long stay	1,226	461	1,422	409	416	600	600	600
	No. of Awards to the Physically Challenged in Public Universities	240	363	380	380	404	500	500	500
	Number of Thesis awards for post graduates in Public Universities	7,845	9,224	14,450	14,450	15,270	15,500	15,500	15,500
	Number of stakeholders trained by 30th September, yearly.	15	12	15	10	20	20	20	20
	Number of NPC staff and other stakeholders trained by October yearly	60	4	60	30	50	50	50	60
Integrate population and development issues including family planning into policy formulation, planning, programming, monitoring and evaluation.	Number of MDAs/MMDAs sensitized to integrate population and development including family planning into policies and programmes by December yearly	9.8	40	40	20	60	60	70	70
Ensure availability and accessibility of reproductive health/FP services to all who need such services including	Number of advocacy seminars undertaken to promote accessibility and availability of FP services by December yearly.	22	9	30	40	40	45	50	50



Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual	Target	Actual				
Systematize the collection, compilation, analysis and dissemination of relevant and timely demographic data for planning, policy making, programming, monitoring and evaluation.	Number of relevant data printed and disseminated By December yearly	1000	2	1000	600	1000	1000	1000	1000
Establish inter-censal estimates and projections for population and related indicators	Number of documents with population estimates and projection By December yearly	20	-	20	20	30	30	35	40

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme.

Operations	Projects
Scholarship and Bursary	Acquisition of Immovable and Movable Assets
Award Government of Ghana's Scholarships to qualified Ghanaian Students in local tertiary Institutions	Procurement of 3 No. 4 by 4 Cross Country Vehicle
Pay Bursary, Thesis and Long Stay Allowance for Postgraduate and Medical Students in the Public Universities	Procurement of 1 No. SUV Vehicle
Award Bilateral Agreements scholarships and non-bilateral Scholarships for tertiary training in Foreign Countries	Purchase of Office Equipment
Award Scholarships for Year Abroad Language Proficiency Course for Language students in Public Universities and Ghana Institute of Languages	Procurement of 1No. Photocopier
Monitor scholarships in selected local tertiary institutions and foreign countries of scholarships beneficiaries annually	
London Office	
Monitor Government Of Ghana Scholarships in UK	



Operations	Projects
Scholarships operations	Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets
Award Government of Ghana's Scholarships to qualified Ghanaian Students at Second Cycle Institutions annually	Construction of Three Storey Office Complex (Work-in-Progress)
Pay Bursary, Thesis and Long Stay Allowance for Postgraduate Students in Local Public Universities	Acquisition of Immovable and Movable Assets
Award Bilateral Agreements Scholarships for tertiary training in Donor Countries	Procurement of 1No. Salon Car
Award Scholarships for Year Abroad Language Proficiency Course for Language students in Public Universities and Ghana Institute of Languages	Procurement of 1No. 4X4 Vehicle
Awards Scholarships for Postgraduate Training Abroad	
Train staff 8 No. of staff annually	
Monitor Government of Ghana Scholarship Beneficiaries in the UK	
Monitor scholarships in selected second cycle and tertiary institutions annually	
Undertake Monitoring Activities every quarter.	
National Population Council	
Strengthen capacity of relevant stakeholders to integrate population issues into development planning.	
Build capacity to effectively coordinate, monitor and evaluate population programmes.	
Integrate family planning into policy formulation, planning, programming, monitoring and evaluation.	
Ensure availability and accessibility of reproductive health/FP services to all who need such services including adolescence/youth	
Adopt, promote and implement national migration policy.	
Mainstream migration into national development frameworks.	
Establish a regulatory body for effective migration management.	
Formulate and implement programmes to harness the benefits of migration for socio-economic development and mitigate its negative impact.	
PSRS	
Hold 4 assessment workshops for six (6) public sector institutions by Dec 2024	Procurement of one (1) mini bus, one (1) cross country vehicle and one (1) saloon car September, 2024
Hold four (4) quarterly review meetings with six (6) MDAs by Dec 2024	Procurement of one (1) giant photo copier and one (1) smaller photo copier by August, 2024
Organise five (5) stakeholder consultations by June 2024	Procurement of two (2) shredders by June, 2024
Procure consultancy services by April 2024	Procure office equipment and stationery
Hold biennial monitoring/ review workshops by Dec 2024	Renovate office building
Attend four (4) international conferences by Dec 2024	
Train six (6) staff locally/ internationally	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 001 - Office of Government Machinery

Funding: All Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
00102001 - Human Resource Management	305,110,297	305,110,297	305,110,297	305,110,297
21 - Compensation of Employees [GFS]	3,788,195	3,788,195	3,788,195	3,788,195
22 - Use of Goods and Services	1,322,102	1,322,102	1,322,102	1,322,102
28 - Other Expense	300,000,000	300,000,000	300,000,000	300,000,000



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME2: INSTITUTIONALDEVELOPMENT

SUB-PROGRAMME2.2: Institutional Strengthening

1. Budget Sub-Programme Objectives

- Rationalize and define structures, roles and procedures for state institutions
- Implement career development programmes and succession plan for all classes in the public service
- Ensure effective implementation of the decentralisation policy and programmes
- Improve the responsiveness of the public service in service delivery
- Improve transparency and public access to public information
- Initiate measures to assess the performance of public sector institutions
- Implement subvented agency reform agenda
- Enhance capacity of fair wages and Salaries Commission to deliver on mandate
- Ensure smooth and transparent transfer of assets and properties of state from outgoing administration to incoming administration.
- Safeguard states Assets and Properties.
- Improve transparency in the management of state assets and properties. Enhance public education on the use and maintenance of state assets.
- Strengthen public sector assets management.
- Promote transparency and accountability in the management of state assets.
- Enhance capacity of MDAs/MMDAs in the production and up grading of assets database.
- Promote efficient and effective system of asset disposal/anti-corruption system.
- Improve existing records/database for policy formulation on assets management acquisition and disposal.
- Establish a compelling image for Ghana by creating, coordinating and harmonizing a persuasive Brand Ghana positioning.
- To Facilitate and coordinate the implementation of institutional change in public sector with the view to achieving significant improvement in service delivery and submit feedback to government



- To promote and improved, timely transparent performance (service delivery) in the service as a measure towards meeting the development objective of government.
- To provide feed-back to the presidency on policy initiative reform interventions that will improve performance and facilitate public and private sector – led growth, poverty reduction leading to attainment of the Millennium Development Goals (MDGs).

2. **Budget Sub-Programme Description**

The Administrator-General's Office (AGO) is mandated to ensure smooth and transparent transfer of power, assets and properties of state between incoming and outgoing political administrations to promote a peaceful and respectful transition at the highest level of Government. OAG is one office with staff strength of Nineteen (19). In order achieve the above, OAG seeks to:

- Receive and present copies of the Handing Over notes of existing government to the President –Elect, Chief Justice, Speaker of Parliament, Council of State and PRAAD.
- Provide the necessary support services to the president elect until sworn into office.
- Prepare a presidential Transition calendar to guide the completion of the various activities relating change over.
- Provide support to the transitional team to facilitate a transparent management of information and smooth transfer of state assets and property.
- Prepare and submit budget to the President for the purpose of transfer of the reins of Government and management of the office.
- Provide a system for ensuring efficient estate management of state assets and property.
- Prepare and update a National Register covering all the Public Lands and any other lands vested in the President by the Constitution or any other law and of all other official assets.
- Manage the Presidential Estate Unit.
- Procure assets or property of Government which are assets and property not vested in the Lands Commission.



- Conduct a stock-taking exercise of official assets in the official residence or private residence of the president, Vice-President, Ministers and all other persons supplied with official assets in presence of the Head of the Household.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Office measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Office's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual	Target	Actual				
Enhance capacity of MDAs/MMDAs in the production and up grading of official assets database	Number of MDAs, RCCs, MMDAs and Independent Constitutional Bodies trained	2021	160	2022	16	2023	147	Enhance capacity of MDAs/MMDAs in the production and up grading of official assets	Number of MDAs, RCCs, MMDAs and Independent Constitutional Bodies trained
Undertake Stock-taking exercise	Number of inventorised official Assets & Properties in Executive residences	50%	10%	60%	10%	50%	50%	50%	50%
Preparation of National Register of Lands and all other official assets.	Availability of National Register of Lands and all other official assets.	50%	10%	50%	20%	50%	50%	50%	50%
Strengthen public sector official assets management	Number of MDAs, RCCs, MMDAs and Independent Constitutional Bodies trained	300	-	300	261	270	270	270	270
Enhance public education on the ethical use and maintenance of official assets	Number of Public sensitization programmes organized	-	-	-	-	3	2	2	2
Enhance capacity of MDAs/MMDAs in the production and up grading of official assets database	Number of MDAs, RCCs, MMDAs and Independent Constitutional Bodies trained	200	160	25	16	147	-	-	-



4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme.

Operations
OAG
Organize workshops to help improve the capacity of Assets managers

Projects
OAG
Procurement of one (1) 4x4 Land Cruiser V8, Camry, (1) Toyota Pickup Hilux and (1) Toyota Corolla





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 001 - Office of Government Machinery

Funding: All Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
00102002 - Institutional Strengthening	81,311,810	128,780,073	128,780,073	128,780,073
21 - Compensation of Employees [GFS]	8,161,621	8,161,621	8,161,621	8,161,621
22 - Use of Goods and Services	73,150,189	120,618,452	120,618,452	120,618,452



BUDGET PROGRAMME SUMMARY

PROGRAMME3: INVESTMENT PROMOTION AND MANAGEMENT

1. Budget Programme Objectives

- To implement and execute government policies in respect of divestiture programmes
- To promote efficient, effective and profitable operations of the SOEs
- To enhance the competitiveness of high-value cash crops and increase production of food crops in local and international markets
- To become an apex institution in the microfinance sector and bridge existing credit gap between the needy, small and micro enterprise operators
- To encourage and promote investment in the Ghanaian economy by monitoring all investments activities under ACT 478
- To promote the identification, development and implementation of self-sustaining biofuels and renewable energy projects in Africa

2. Budget Programme Description

The Millennium Development Authority's (MiDA) mandate is to implement the Millennium Challenge Account (MCA) Ghana Power Compact, which has the object of creating a financially viable power sector to meet the current and future needs of households and businesses, and to help fight poverty across the country. It aims at reducing poverty through private-sector led economic growth in Ghana. This will be achieved through: (a) Increase in private sector investment and the productivity and profitability of micro, small, medium and large-scale businesses; (b) Increase in employment opportunities for men and women; and (c) Raise earning potential from self-employment and improved social outcomes for men and women.

The Microfinance and Small Loan Scheme Centre (MASLOC) exists to bridge the credit gap upon the recognition that a very large segment of the population, especially rural communities, lacked access to microfinance services and to assist them in their various commercial activities. The Centre provides loans to the public in the form of



direct disbursement to individuals, businesses (small loans), groups and microfinance institutions (on-lending). It also provides funding of bankable agricultural programmes such as Poultry projects, outboard motors, Tractors, etc.; and the importation and sale of motor-vehicles and Motorized Tricycles to the public on credit, especially in the three Northern Regions. MASLOC expands the capital base of the private sector through enhancing women's access to economic resources in order to mitigate the impact of rising food and oil prices and climate changes on poor and vulnerable households.

The Ghana Investment Promotion Centre (GIPC) is -mandated to attract and promote foreign direct investment into Ghana as well as promote domestic investments that will transform Ghana into an export-led economy.

STATE INTERESTS AND GOVERNANCE AUTHORITY

The passage of the State Interest and Governance Authority Act (Act 990) repealed the State Enterprises Commission Act, 1987 (PNDCL 170) and the Divestiture of State Interests (DIC) (Implementation) Act, 1993 (PNDCL 326). The bill was passed by Parliament and assented to by the President on 7th June 2019. The State Interests and Governance Authority Act 2019 (Act 990) has brought a new scope and direction to the operations of newly constituted SIGA. The expanded scope and functions of SIGA requires its operations to now cover all SOEs, JVCs and other State Entities (Regulators and Subvented Agencies etc.)

Despite the repealed the transitional provisions of section 37 (1) a & b of ACT 990 indicates that SIGA assumes the controls of assets, rights and liability of both SEC and DIC.

The 2020 programmed based budget will focus on delivering on the objectives of SIGA by delivering on its core programmes. The passage and launching of the SIGA Act 2019, (Act 990) is therefore a welcome addition, as it is anticipated to address most of the challenges that confronted SEC and DIC in the management of government assets.

The State Interests and Governance Authority (SIGA) is mandated to;



- Administer oversight through real time monitoring, field visits and compliance with guidelines (on efficiency and effectiveness) in operations to reduce the Mismanagement of resources.
- Assist the Minister for Finance to determine borrowing levels to address the Increasing Expenditures and mounting Debts of Specified Entities.
- To harmonize and co-ordinate through the effective engagement of Appointing Authority and Sector Ministers to protect Specified Entities from Political Interference.





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 001 - Office of Government Machinery

Funding: All Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
00105 - Investment Promotion Management	455,830,271	455,864,390	455,901,921	455,901,921
00105002 - Pro - Poor Interventions	378,586,646	378,620,765	378,658,296	378,658,296
21 - Compensation of Employees [GFS]	37,704,563	37,704,563	37,704,563	37,704,563
22 - Use of Goods and Services	34,323,046	34,357,165	34,394,696	34,394,696
31 - Non financial assets	306,559,037	306,559,037	306,559,037	306,559,037
00105003 - Investment Promotion	77,243,624	77,243,624	77,243,624	77,243,624
21 - Compensation of Employees [GFS]	48,894,046	48,894,046	48,894,046	48,894,046
22 - Use of Goods and Services	27,022,282	27,022,282	27,022,282	27,022,282
31 - Non financial assets	1,327,296	1,327,296	1,327,296	1,327,296



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 3: INVESTMENT PROMOTION AND MANAGEMENT

SUB-PROGRAMME 3.1: State-Owned Enterprise Rationalisation

1. Budget Sub-Programme Objectives

- Promote within the framework of Government policy, the efficient or where applicable profitable operations of specified entities;
- Ensure that specified entities adhere to good corporate governance practices;
- Acquire, receive, hold and administer or dispose of shares of the State in the State-Owned enterprises and Joint Venture Companies;
- Oversee and administer the interests of the State in specified entities; and
- Ensure that
- State-Owned enterprises and Joint Venture companies introduce effective measures that promote the socio-economic growth of the country including, in particular, agriculture, industry and services in accordance with their core mandates; and
- Other State entities introduce measures for efficient regulation and higher standard of excellence.

2. Budget Sub-Programme Description

The State Interests & Governance Authority (SIGA) in consultation with the respective sector Ministries evaluate the mandates of State-Owned enterprises and other State entities and make recommendations to the relevant sector Minister and evaluate the strategic plans, and organizational structures of State-Owned enterprises and other State entities and make recommendations to the relevant sector Minister.

Also, ensure adherence to the terms and conditions of the annual performance contracts signed by the Authority with the State-Owned Enterprises and other specified entities.



Its monitor and evaluate the performance of joint venture companies and develop a code of Corporate Governance to guide and promote sound corporate governance practices of specified companies as well as performing the other functions;

- Develop a Code of Corporate Governance to guide and promote sound corporate governance practices of specified entities;
- Prepare and submit, to the Minister, an annual assessment report on the governance practices of specified entities;

Assist the Minister responsible for Finance to assess borrowing levels of State-owned enterprises and other State entities in accordance with the Public Financial Management Act, 2016 (Act 921):

- Assist the Minister responsible for Finance to make a determination where a request for a government guarantee, financing of capital expenditure or investment plan is submitted by a specified entity;
- Ensure that dividends due the State are paid by specified entities
- Advise the sector Minister on policy matters for effective corporate governance of specified entities;
- Advise Government on the appointment and removal of Chief Executive Officers or members of the boards or other governing bodies of specified entities and
- co-ordinate the sale or acquisition of the State Interests in specified entities and advise the Minister accordingly;
- Assist the Minister responsible for Finance to oversee the sale or acquisition of State's interests in specified entities and
- Perform any other function ancillary to the objects of the Authority.



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Office measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the office's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Projections			Indicative Year 2027
		2022	2023	Budget Year 2024	Indicative Year 2025	Indicative Year 2026	
Review Quarterly Progress Reports submitted by Specified Entities	Number Entities 4Quarterly Reports Reviewed and monitored from the office	63	71	100	100	100	100
Prepare Evaluation Schedule, Framework and Checklist.	Number of Checklists produced	63	63	71	100	100	100
Organize Signing Ceremony in Collaboration with key stakeholders	Performance Contract Signing ceremony organized	63	71	94	100	100	100
Development of assessment tools and Terms of Reference/ Concept Note	Number of Assessment tools and Terms of Reference/Concepts Developed	60	71	100	100	100	100
Setup Smart Workplace Base System as well as Setup Standard Workflows	Outlook and Teams available to all staff on Desktop/Laptop and Tablet/ Smartphone Setup Corporate Portal for all staff	70	100	100	100	100	100



STATE INTERESTS AND GOVERNANCE AUTHORITY (SIGA) PROJECTIONS

Main Output	Output Indicator	Projections				
		Past Year 2023	Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
Organize Pre-negotiation meetings	Pre-negotiation meetings organized	1	1	1	1	1
Performance Contract Negotiations and Signing with Specified Entities	Number of SOEs performance contract negotiated and signed.	144	144	144	144	144
Quarterly Progress Reports of Specified Entities	Number of SOEs quarterly reports reviewed	120	170	170	170	170
Monitoring Visits	Number of Monitoring visits made to SOEs.	144	144	144	144	144
Annual Performance Evaluation of SOEs and other specified entities	Number of evaluation reports written and circulated to relevant stakeholders	47	144	144	144	144
Organize 2022 State Ownership Forum and Preparation of 2022 State Ownership Report	Prepared reports	2	2	2	2	2
To publish 2022 annual Performance League Table of SOEs and other specified entities	Published 2022 annual Performance League Table of SOEs and other specified entities	1	1	1	1	1
Debt Recovery of GHC 143 million	Percentage debt recovered	25%	25%	25%	25%	25%
Ejection of Squatters on 110 properties	Percentage of squatters ejected	60%	40%	0	0	0
Nationwide Asset verification	Number of Nationwide Assets verified	150	441	441	441	441
Repossession of Divested Assets	Number of divested Assets Repossessed	7	2	0	0	0



Main Output	Output Indicator	Projections				
		Past Year 2023	Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
Corporate Governance Workshops for untrained Boards	Number of Corporate Governance Workshops organized	4	5	10	10	10
Board Secretaries' Capacity Building Workshops	Number of Board Secretaries' Capacity Building Workshops organised	5	6	10	10	10
Call for Entities Risk Assessment & Management Plans	Number of Entities Risk Assessment & Management Plans received	70	100	144	144	144
Develop SIGA Compliance & Sanctions Manual	Number of SIGA Compliance & Sanctions Manual developed	60	100	144	144	144
Build a database/Register of laws, regulations, Policies, Investor/Stakeholder & Customer expectations	Number of database/Register of laws, regulations, Policies, Investor/Stakeholder & Customer expectations built	70	144	144	144	144
Strengthening capacity of SOEs/SAs to pay dividend	Number of SOEs/SAs who had paid dividend	10	12	12	12	12
ERM Training for Entities staff	Trained Entity staff	144	144	144	144	144
Compliance Audit Visits	Number of compliance Audit Visits conducted	90	120	120	120	120
Board Evaluation Workshops for Boards	Number of Board Evaluation Workshops conducted for Boards	5	10	15	15	15

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- programme



Operations - SIGA
Monitoring And Evaluation of Programmes And Projects
Administrative And Technical Meetings
Data Collection from the Specified Entities
Internal Management of The Organization

Projects - SIGA
Acquisition Of Movables and Immovable Asset
Maintenance, Rehabilitation, Refurbishment and Upgrading Of Existing Assets
Procurement of Office Equipment and monitoring Logistics including vehicles



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 3: INVESTMENT PROMOTION AND MANAGEMENT

SUB-PROGRAMME 3.2: Pro-Poor Interventions

1. Budget Sub-Programme Objectives

- Reduce production and distribution risk / bottlenecks in the agriculture /aquaculture industry.
- To provide adequate reliable and affordable energy to meet the national needs and for export.
- To become an apex institution in the microfinance sector.
- To bridge the existing credit gap by making financial services available to needy small and micro enterprise operators
- To reduce poverty in the rural and deprived communities
- To provide economic and social infrastructure to facilitate increased economic activity and create jobs.
- To promote resilient urban infrastructure development and maintain basic service provision.

2. Budget Sub-Programme Description

Microfinance and Small Loans Centre (MASLOC) under this sub-programme provides loans to the public in the form of direct disbursement to individuals businesses (small loans), groups and microfinance institutions (on-lending). It seeks to provide funding to bankable agricultural programmes such as Poultry projects, fishing nets, outboard motors, aquaculture and the importation and sale of vehicles on hire purchase as well as Tricycles to the public on credit, especially in the three Northern Regions. The sub programme will in addition train beneficiaries to build their capacity. To do this the Centre will create district offices to bring its products and services closer to the doorsteps of its beneficiaries.



It also provides private sector access to capital especially by enhancing women's access to economic resources in order to mitigate the impact of rising food and oil prices and climate changes on poor and vulnerable households.

The sub-programme helps to enhance access to social protection to the poor and vulnerable in order to create a more diversified financial sector and improve access to financial service to increase equitable access to and participation in quality education at all levels.

The Microfinance and Small Loans Centre (MASLOC) delivers this sub programme with staff strength of Two Hundred and Five (420). The Centre aims to move away from the group loans and grow the beneficiaries to individual loan clients.

Infrastructure for Development

Infrastructure for Development is one innovative intervention of Government which aims at allocating to each of the 275 constituencies the cedis equivalent of US\$1 million annually to be invested in priority development infrastructure needs of the constituencies and other initiatives, including small dams under the One Village, One Dam initiative; agricultural infrastructure; "Water for All" projects; sanitation projects; healthcare delivery infrastructure and facilities; and educational infrastructure. This programme will therefore facilitate the implementation of the Infrastructure for Poverty Eradication Programme (IPEP) under this Ministry. The programme will be directly implemented by the Three (3) Development Authorities namely the Northern Development Authority, the Middle Belt Development Authority and the Coastal Development Authority. The Development Authorities will collaborate with District Assemblies, Office of the Members of Parliament, and other Ministries and Agencies in the execution of this programme. The programme will be implemented under three (3) main sub-programmes namely:

- i. Northern Infrastructure Development
- ii. Middle Belt Infrastructure Development
- iii. Coastal Infrastructure Development



The total staff strength of the programme is **206** and is funded from Government of Ghana (GOG) allocations. The following challenges faced during the year are listed below:

- Lack of full complement of staffing to man
- Untimely release of approved GoG budget
- Issues of land availability from the MMDAs for IPEP projects.
- Persistent changes of community projects by beneficiaries
- Water quality issues such as high fluoride and salinity levels in water in some communities in the all the three Development Authority

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Office measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Office's estimate of future performance.

Main Output	Output Indicators	Past Years				Projections			
		2022		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Value	Target	Value				
Disbursement of Loans	number of beneficiaries for Personal loans	1,625	21	288	36	800	5,600	7,000	7,500
	number of beneficiaries for Group loans	126,940	1,738	25,887	2,231	25,000	60,440	70,560	90,560
	number of beneficiaries for On-lending	0	0	0	40	0	0	0	0
Special Projects		700	221	140	0	400	700	250	350



	number of vehicles hired out								
	number of tricycles given out	3,000	658	800	0	5,000	2,500	2,000	3,000
	No of Leg Sewing Machine	0	1,536	0	75	0	0	0	0
Monitoring activities of all beneficiaries	number of group beneficiaries monitored	0	2,150		61,198	7,590	11,385	14,801	20,721
	number of Small loans clients monitored	0	385	0	129	490	735	956	1,338
	number of special projects clients monitored	0	0	0	167	560	840	1092	1,529
Capacity building of staff and loan beneficiaries	number of staff and loan beneficiaries trained	0	0	50,500	0	36,800	47,650	55,000	60,000
Special Projects:	No of Hair Driers	0	2,363	0	978	0	0	0	0
	Number of Hand Sewing Machine	0	6,917	0	991	0	0	0	0



4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- programme

MASLOC Operations	Projects
Direct lending to individuals and groups	Creation of Districts Offices and Renovation of MASLOC offices
Collaboration with appropriate agencies in the implementation of the Ghana School Feeding Programme	Purchase of vehicles for operational activities (Head office and regions)
Importation and the sale of Vehicles & Tricycles to the public on credit, especially in the three northern regions.	Purchase of equipment and furniture
Nurturing and grooming of MASLOC CREDIT UNION (Our Customers)	Procure vehicles to undertake the programme activities.





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 001 - Office of Government Machinery

Funding: All Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
00105002 - Pro - Poor Interventions	378,586,646	378,620,765	378,658,296	378,658,296
21 - Compensation of Employees [GFS]	37,704,563	37,704,563	37,704,563	37,704,563
22 - Use of Goods and Services	34,323,046	34,357,165	34,394,696	34,394,696
31 - Non financial assets	306,559,037	306,559,037	306,559,037	306,559,037



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 3: INVESTMENT PROMOTION AND MANAGEMENT

SUB-PROGRAMME 3.3: Investment Promotion

1. Budget Sub-Programme Objectives

- The best place to visit in Africa
- The best place to do business in Africa
- Showcasing Ghana and its opportunities and attractiveness
- Establish a one-stop-shop for investments in priority sectors
- Climb to the top of “ease of doing business” the World Bank, 2019.

2. Budget Sub-Programme Description

The Ghana Investment Promotion Centre (GIPC) is mandated to attract foreign direct investments into the country as well as promote domestic investments that will transform Ghana into an industrial and export-led economy by adopting efficient promotional strategies. The GIPC strategic re-positioning is built on the following pillars:

IMAGE: Projecting the right image and reputation of Ghana as an investment destination.

EXPERIENCE: Ensuring that every investor and anyone else who influences decision has only positive experience where execution of commercial opportunities in Ghana are concerned.

Direct Investment into Tangible Results: Translating direct investments (both foreign and domestic) into jobs, infrastructure, high impact interventions, on critical economic indicators and key factors driving investment decisions.

- Sophistication of our financial services sector
 - Access to Power and other utilities
 - Land Access
 - Skilled workforce availability
 - Robust incentives that benefit investors and in the longer term, the country
- Sound regulatory practices that are reputationally respected

The GIPC Act enjoins the GIPC to assist both domestic and foreign investors in



- The provision of information on investment opportunities in Ghana;
- The identification and promotion of value added activities and new potential areas for investments;
- Liaising with MDAs to create the enabling environment for investors by progressively identifying and removing obstacles and barriers to private investment initiatives;
- Facilitating the acquisition and transfer of technology;
- The provision of professional and technical advice; and
- The registration of investment projects

The GIPC has a total of Eighty (160) staff and it is funded by Government of Ghana (GoG) and Internally Generated Fund (IGF).

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Office measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Office's estimate of future performance.

Main Output	Output Indicators	Past Years				Projections			
		2022		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual	Target	Actual				
GHANA INVESTMENT PROMOTION CENTRE									
Foreign direct Investment projects registered	Number of foreign direct investments Project	150	211	200	72	300	300	350	400
	Total Estimated Value (US\$M)	2,500	1,588.96	720	274.74	2,288.10	2,745.72	3,294.86	3,294.85
	FDI Component (US\$M)	3,528.4	1,353.41	3,000	1,624.09	1,948.91	2,338.69	2,431.20	2,431.20
Joint venture projects between Ghanaians and Non-Ghanaians	Joint venture projects between Ghanaians and Non-Ghanaians	60	47	60	56	67	80	85	90
Estimated number of jobs expected to be created for Ghanaians	Expected employment to be created	24,645	15,296	20,035	18,355	22,026	26,431	31,717	32,412



4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- programme

Operations	Projects
GIPC	GIPC
GIPC	GIPC
Registration of foreign and local direct investments and monitoring compliance with the investment laws	Procure 3 pick-up vehicles for regional offices by September 2024
Aftercare services to established for foreign direct investment projects	Procure 30 laptop and 18 desktop computers to replace unserviceable equipment
Undertake investment missions to strategically targeted countries,	Procure 2 multi-function printers, 2 all-in-one printers and 1 colour laser printer
Organise in-country investor outreach programmes	Procure a Customer Relationship Management Software (CRM) for the Centre
Ghana Club 100 Award Event	Fence GIPC land in the Western Region.
Enhance Collaboration with stakeholders.	Digitization of the Centre`s operational processes
Processing of Technology Transfer Agreements	Drafting & Review of the GIPC Act 865 (Act 2013)





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 001 - Office of Government Machinery

Funding: All Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
00105003 - Investment Promotion	77,243,624	77,243,624	77,243,624	77,243,624
21 - Compensation of Employees [GFS]	48,894,046	48,894,046	48,894,046	48,894,046
22 - Use of Goods and Services	27,022,282	27,022,282	27,022,282	27,022,282
31 - Non financial assets	1,327,296	1,327,296	1,327,296	1,327,296



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 3: INVESTMENT PROMOTION AND MANAGEMENT

SUB-PROGRAMME 3.4: Inner City and Zongo Development

1. Budget Sub-Programme Objectives

- Formulate and promote policies to deal with special needs of Inner-City and Zongo communities;
- Facilitate with between State Actors (SAs) and Non-State Actors (NSAs) including development partners and civils society on Zongo and Inner-City transformation for enhanced cooperation for development;
- Upgrade existing slums and prevent the occurrence of new ones.
- Promote resilient urban infrastructure development, maintenance and provision of basic services
- Increase inclusive and equitable access to, and participation in education at all levels
- Create opportunities for accelerated job creation across all sectors.
- Enhance peace and security
- Strengthen M&E processes for equitable and balanced socio-economic development
- Harness Zongo tourism and culture for national development

2. Budget Sub-Programme Description

The Fund is mandated to mobilize resources to develop and transforms the social and economic conditions of Zongo communities to enhance sustainable and inclusionary development. This will be done through affirmative actions that progressively addresses social, economic and infrastructure deficits to promote the socio-economic development and transformation of the Zongo Communities of Ghana.

The Fund will achieve this by facilitating a broad-based social and economic development within the context of inclusive, resilient, safe human settlements and sustainable urban development in the Zongo communities.



3. Budget Sub-Programme Results Statement

The table below indicates the main outputs, its indicators and projections by which the Fund measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Fund estimate of future performance.

Outcome indicator description	Unit of measurement	Baseline	Latest Status	Target	Indicative	Indicative	Indicative
		2022	2023	2024	2025	2026	2027
Improvement in Zongo community access roads network	Length of access roads rehabilitated	0.174	0	5km	4km	6km	8km
	Length of alley ways paved	0	0	6km	4km	6km	8km
Improvement in Zongo community drainage network	Number of bailey bridges constructed	0	0	5	5	5	5
Improvement in Zongo community sports and recreational infrastructure	Number of community recreational parks (Astro turfs) constructed	11	3	6	18	20	20
	Number of green parks (pitch only) constructed	0	0	6	3	4	5
Enhancing public safety and visibility in Zongo communities	number of streetlight units installed	2,750	0	5000	5,750	7,250	8,750
Improvement in basic educational infrastructure in Zongo communities	Number of basic educational classroom blocks constructed	68	0	25	90	90	90
	Number basic educational classroom blocks renovated and furnished	30	0	25	20	20	20
	Number of classroom furniture supplied to selected schools	0	0	3000	5000	6000	7000
	Number of ultra-modern ICT centres constructed	0	0	6	10	15	201
	Number of community libraries constructed and furnished	0	0	6	0	15	20



Outcome indicator description	Unit of measurement	Baseline	Latest Status	Target	Indicative	Indicative	Indicative
		2022	2023	2024	2025	2026	2027
	Number of Zongo Model SHS constructed	0	0	3	10	16	16
Enhancing access to improved and reliable sanitary facilities in Zongo communities	Number of institutional toilets constructed	14	0	6	25	30	34
	Number of existing community and institutional toilet facilities rehabilitated	0	0	40	50	60	80
Enhancing access to safe and reliable water services for all in Zongo communities	Number of small-town water systems	93	0	1	185	235	260
Enhancing access to improved and reliable sanitary facilities in Zongo communities	Number of school-based WASH facilities for existing Zongo Basic schools rehabilitated	0	0	200	250	300	350
	Number of municipal solid waste collection points established	0	0	6	10	15	20
Creating opportunities for skills training, descent employment and youth participation in socioeconomic development	Number of Zongo youth trained in assorted vocational, entrepreneurship and business development	1500	0	3000	6000	6000	6000
	Number of Zongo youth provided with basic tools for youth trained in assorted vocational skills	500	0	3000	1000	1000	1000
	Number of poultry out-growers trained	0	0	1000	1500	2000	3000
	Number of poultry-out-growers provided with start-up support	0	0	1000	1500	2000	3000
	Number of pastoral farmers trained on animal husbandry	0	0	2000	2500	3000	3500



Outcome indicator description	Unit of measurement	Baseline	Latest Status	Target	Indicative	Indicative	Indicative
		2022	2023	2024	2025	2026	2027
	Number of slaughterhouses constructed	0	0	2	3	5	10
	Zongo Cash Crop Programme implemented	0	0				
	Number of Zongo youth trained and supported in greenhouse farming	0	0	500	1000	1500	2000
	Number of local kebab operators supported with improved LPG barbeque stoves	0	0	500	600	800	1000
Building effective child protection and family welfare systems in Zongo communities	Number of street children identified and given reintegration support	0	0	500	300	350	400
	Humanitarian relief packages to vulnerable Zongo households facilitated	750a	538	1000	1200	1500	2000
Enhancing coverage of treatment interventions (pharmacological, psychosocial and rehabilitation and aftercare services) for substance use disorders in Zongo communities	Number of Zongo youth with drug abuse problems provided with reintegration support	0	0	600	80	110	150
Increasing the proportion of Zongo children in basic schools achieving at least a minimum proficiency level in reading and mathematics and Arabic literacy	Number of textbooks provided for the targeted educational improvement programme	121,064	0	60,000	242,064	302,564	363,064
	Arabic Instructor's Programme reviewed	N/A	N/A	N/A	N/A	N/A	N/A
Enhance inclusive and equitable access to, and	Number of students provided with bursary support	182	232	300	632	832	1032



Outcome indicator description	Unit of measurement	Baseline	Latest Status	Target	Indicative	Indicative	Indicative
		2022	2023	2024	2025	2026	2027
participation in quality education at all levels	Number of scholarships provided to students to pursue Law and STEM-related programmes	0	0	20	40	50	100
Enhanced communities' capacity for waste sorting and modern ways of processing household waste	Number of communities provided with public education and advocacy on waste sorting and sanitation	0	0	200	20	30	40
	Number of community and institutional WASH sensitization programmes conducted	0	0	30	50	701	100
Enhancing communities' capacity to efficiently and effectively manage community projects	Number of community infrastructure management committees established and trained	0	0	200	150	100	50
Enhancing communities' capacity for waste sorting and modern ways of processing household waste	Number of Zongo residents trained in the harvesting of rain water	0	0	3000	500	500	1000
Promoting tourism and culture in Zongo communities	Number of Zongo heritage assets listed	0	0	20	20	20	20
	Key Zongo festivals supported	0	0	1	1	1	1
	Annual Zongo food fares organized	0	0	1	1	1	1
Building community capacity for sports and recreational development	Zongo soccer league activities carried out	0	0	1	2	3	4
Promoting social cohesion in Zongo	Ethno-religious dialogue sessions organized	2	2	2	1	13	16



Outcome indicator description	Unit of measurement	Baseline	Latest Status	Target	Indicative	Indicative	Indicative
		2022	2023	2024	2025	2026	2027
communities for enhanced communal peace and security	Annual peace-building forums organized	0	0	1	1	1	1
	Number of community leaders trained in conflict prevention and resolution	0	0	200	300	350	500

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the Sub-Programme

Operations	Projects
	Projects
	Complete ongoing 1km of road surfacing and drainage works
	Dredge 2km of community drains
	complete ongoing works on 9No. Community sports and recreational parks (Astro Turfs)
	Supply and install 3000No community streetlights
	complete ongoing works on 36No. Six-unit basic educational classroom blocks
	Supply 5400No. Dual desk furniture to ongoing. Six-unit basic educational classroom blocks
	Construct phase 1 of 3No. Zongo Model SHS
	Complete works on 38No. Ongoing mechanized community water systems
	Complete works on 7No. Ongoing ten-unit institutional toilets
	Train 3000 Zongo youth in assorted vocational skills
	Provide 500 Zongo youth with basic tools for vocational trade
	Construct 60No. community water systems
	Construct 20No. 20-seater Institutional toilets
	Upgrade 2No. Maternal and Child Health Facilities



BUDGET PROGRAMME SUMMARY

PROGRAMME 4: SECURITY AND SAFETY MANAGEMENT

SUB-PROGRAMME: National Identification Management

1. Budget Sub-Programme Objective

- Ensure the implementation of an efficient National Identification System

2. Budget Sub-Programme Description

The National Identification Authority (NIA) was established by the National Identification Authority Act, 2006 (Act 707) and it is currently under the oversight responsibility of the Office of Government Machinery.

The NIA's Head Office carries out the operations of the sub-programme. However, the NIA has plans to establish offices according to its mandate in all the administrative regions and districts of the country.

The operations are to:

- Formulate programme policies, research, monitoring and evaluation
- Provide general administration and management services
- Provide technical training and development for various categories of staff engaged in Identification Management Services
- Register and issue Ghana Cards to all citizens, both at home and abroad and to all eligible resident non- citizens.
- Setup 16 regional and district offices to enhance the decentralization of NIA's service delivery

Public education and publicity campaign on registration and card distribution.



3. Budget Sub-Programme Results Statement

The table below indicates the main outputs, its indicators and projections by which the Fund measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Fund estimate of future performance.

Main Output	Output Indicator	Past years				Projections			
		2022		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual	Target	Actual				
Identity Verification	No. of Ghanaian Citizens registered in Ghana	16.5M	15.6M	18.1M	17.4M	25.0M	31.9M	32.5M	33.7M
	No. of Ghanaian Citizens registered in Ghana and issued with Ghana Cards	16.5M	15.9M	16.8M	16.6M	24.0M	31.7M	32.3M	33.7M
	Ghanaians registered abroad and issued with Ghana Cards	0	0	0	0	3.0M	3.5M	3.7M	4.0M
	Foreigners registered/issued with Non-Citizen smart cards	220,000	73,145	500,000	192,277	81,789	92,845	93,016	82,323
	No. of identity manual verifications conducted on Ghanaians and Non-Citizens	13.9M	38,036	14.2M	58,577	5M	10M	15M	20M



4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- programme.

Operations	Projects
<p>Management and Administration</p> <ul style="list-style-type: none"> • Provide general administration and management services to the NIA • Undertake research and development activities to enhance identity management service delivery • Train and develop staff for efficient service delivery 	<p>Procure additional official vehicles for regional and district offices to be set up by the Authority</p> <p>Procure additional administrative, operational and technical services, logistics and assets for national (head office, departments and units), regional and district offices operations to be set up by the Authority</p>
<p>National Identification Activities:</p> <ul style="list-style-type: none"> • Organize National Mass and Continuous Registration and Ghana Card Issuance Activities • Organize Public Education and Community Sensitization Activities • Harmonize and integrate all public sector institutions' identity data requirement into a single National Identification System • Conduct Identity Verification Services • Set-up Regional, Zonal/District Offices • Institute Business Development Service activities • Ensure full compliance of the NIS by the populace 	<p>Setting up a fully functional National Identity Management System and Database</p> <p>Implement an aggressive revenue generation system to support the NIS Project Objectives</p> <p>Setting Up of 16 Regional and 254 District Registration Offices at MMDA Levels</p> <p>Setting Up 20 premium service centers across the regional capitals nationwide</p>



BUDGET PROGRAMME SUMMARY

PROGRAMME 5: REGULATORY SERVICES

1. Budget Programme Objectives

To co-ordinate, facilitate and provide quality assurance for internal audit activities within the Ministries, Departments and Agencies, the Metropolitan, Municipal and District Assemblies and other Public Institutions.

2. Budget Programme Description

- The Regulatory Services Programme is primarily implemented by the Internal Audit Agency established under the Internal Audit Agency Act, 2003 (Act 658).

The operations are to:

- Supervise the quality of internal audit work in Covered Entities through field inspection, monitoring the establishment of Audit Committee, existence of approved internal audit charters and annual audit plans and the receipt and review of internal audit reports.
- Promote public service accountability through review of government programmes, advocacy, organizing orientation for heads of Covered Entities and the organization of annual internal audit conference.
- Promote the practice of risk management and good corporate governance within Covered Entities through capacity building and advocacy.
- Develop the capacity of staff of Internal Audit Units of Covered Entities.
- Provide conducive working environment in IAA to ensure maximum productivity by training and provision of appropriate tools and support for staff.
- Increase access to information on internal audit activities through publication of the Internal Audit Journal and update of the IAA website.

The Agency under the Office of Government Machinery has been in existence since 2005 and has a staff strength of fifty-five (55) as at 30th September, 2023 and fifty-nine (59) as at December 2022. It is mainly funded by the government, with occasional support from selected Development partners to specific anti-corruption activities of the Agency jointly undertaken with other institutions.

The Agency has submitted a proposal to the Ministry of Finance to recommend for approval by Parliament to be included in the list of institutions under the Fees and Charges Act.



This proposal applies to all capacity building programmes organised by the Agency and consultancy services requested by other institutions. The following programmes have been identified as areas that will require the charging of fees by the Agency.

- Capacity Building programmes offered to internal auditors of Covered Entities
- Training provided to Management and Staff of Covered Entities
- Organization of Annual Internal Audit Conference
- Training provided to staff of Covered Entities on Enterprise Risk Management
- Special Assignment Request
- The table below shows the proposed fees and charges for each category of training and assignment to be undertaken by the Agency.

TABLE 9: PROPOSED FEES AND CHARGES

#	Assignment	Fees and charges
1.	Capacity Building programmes offered to internal auditors of Covered Entities	GHC 800.00 per participant
2.	Training provided to Management and Staff of Covered Entities	GHC1,000.00 per participant
3.	Organization of Annual Internal Audit Conference	GHC1,200.00 per participant
4.	Training provided to staff of Covered Entities on Enterprise Risk Management	GHC1,000.00 per participant
5.	Special Assignment Request	Not above GHC20,000.00 per assignment

The challenges of the Programme include:

- **Budget constraint and logistical challenge**

The Agency's approved budget over the years has been woefully inadequate to support its operations, and the lack of mandate to mobilize internally generated funds hampers its smooth operations.

- **Low/Uncompetitive Conditions of Service for the staff of IAA**

Low salaries and uncompetitive Conditions of Service for Staff of the Internal Audit Agency compared with that of staff in similar institutions in the Public Sector continue to affect the work of the Agency. In view of this, the Agency is currently pursuing an amendment of its Act (Act 658). Among many other things the Act also seeks to rationalize the salary structure of the Agency to be at par with other similar public sector institutions.

- **Limitation in the independence and objectivity of the Internal audit function.**

Public Sector Internal Auditors are employees of the respective Covered Entities, and as a result, budgets of the Internal Audit Units form part of the Budgets of these Covered Entities,



this makes them solely dependent on the entities to perform the internal audit function, this usually impairs their independence and hence their objectivity.

Additionally, the appointment, transfer, removal, or replacement of internal auditors without written approval from the Agency continues to affect the work of the agency.

Public institutions especially GTEC institutions continue to flout Regulation 220 of the PFM Regulations 2019 L.I.2378 on the need to secure written approval of the Internal Audit Agency (IAA) and the Audit Committees before appraising, transferring, or demoting a head of an Internal Audit Unit.

- Parliament not discussing the Agency's Consolidated Annual Report alongside that of the Auditor- General.
- PAC not inviting Chairpersons of Audit Committees when reviewing the Auditor-General's Report.
- Committees of Parliament (Apart from the Local Government Committee) not reviewing Annual Audit Committee Reports of Institutions and Agencies in their sector.

3. Budget Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Office measures the performance of this programme. The past data indicates actual performance whilst the projections are the Office's estimate of future performance



4. Budget Programme Operations and Projects

Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual	Target	Actual (Jan-Sep)				
Ensure annual audit plans received included auditable areas as directed by the Agency.	Number of Annual Audit workplan Received	630	532	630	552	634	634	634	634
	Number of quarterly Internal Audit report reviewed	2,528	1,126	2,528	1,177	2,536	2,536	2,536	2,536
Ensure improvement in implementation of audit recommendations	Number of cumulative recommendations for the year	N/A	8,005	N/A	20,714	15,000	13,000	11,000	8,000
	Number of recommendations implemented during the year	N/A	6,989	N/A	9,892	13,000	11,000	8,000	6,000
	% of financial savings in terms of rectified infractions	2022	57%	80%	64.4%	85%	85%	85%	85%
	Financial value of rectified infractions	2022	1,262,346,397	N/A	14,761,547,028	N/A	N/A	N/A	N/A
	Number of Audit committee established	632	545	632	567	634	634	634	634
	Number of Audit committee members provided with orientation and training.	450	323	400	2,951	3,300	3,300	3,300	3,300
	Build capacity of Covered Entities on Governance, Risk and Control	Number of Covered Entities trained on Enterprise Risk Management & Risk Based Internal Audit	30	15	40	8	280	280	280
Number of staff of Covered Entities		780	356	500	244	6,600	6,600	6,600	6,600



	trained on Enterprise Risk Management & Risk Based Internal Audit								
	Number of Covered Entities trained on Audit Assignment Working Paper Management , Professional Code of Ethics, Contemporary Internal Audit Practice in Public Sector, IAA website and ICT tools, Overview of Information System Audit	60	108	110	263	304	304	304	304
	Number of IAUs trained on Audit Assignment Working Paper Management , Professional Code of Ethics, Contemporary Internal Audit Practice in Public Sector, IAA website and ICT tools, Overview of Information System Audit	170	711	720	1,734	2,000	2,000	2,000	2,000
Conduct Internal audit of the Agency	Number of quarterly internal audit reports issued	4	4	4	3	4	4	4	4

The table lists the main Operations and Projects to be undertaken by the programme.

Operations	Projects
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Follow up on risk management activities at Covered Entities	Renovation of newly assigned office premises
Follow up on implementation of Audit recommendations of Covered Entities	Acquire vehicles and Motor bikes
Undertake field inspections and evaluation of IAUs of Covered Entities	Acquire Server, Accounting Software and ICT equipment for IAA
Internal audit awareness creation and Annual Conference	Acquire office equipment and furniture
Update competencies of staff of IAUs	
Conduct training and on-site support for staff of IAUs and offer training to staff of IAA	
Provide assurance on Government initiated Programmes	
Prepare IAA Annual Report	
Orientation and monitoring of the work of ACs	
Develop standards and Procedures for Internal Audit practice	





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 001 - Office of Government Machinery

Funding: All Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
00106 - Regulatory Services	30,345,213	30,345,213	30,345,213	30,345,213
00106000 - Regulatory Services	30,345,213	30,345,213	30,345,213	30,345,213
21 - Compensation of Employees [GFS]	12,842,755	12,842,755	12,842,755	12,842,755
22 - Use of Goods and Services	15,917,558	15,917,558	15,917,558	15,917,558
27 - Social benefits [GFS]	94,000	94,000	94,000	94,000
28 - Other Expense	1,391,000	1,391,000	1,391,000	1,391,000
31 - Non financial assets	99,900	99,900	99,900	99,900



BUDGET PROGRAMME SUMMARY

PROGRAMME 6: HIV AND AIDS MANAGEMENT

1. Budget Programme Objectives

- To achieve epidemic control and the fast track targets of 95-95-95 by 2025.

Specific Objectives

- Reduce new HIV infections in the general population by 85% by 2025 from 18,928 new HIV infections in 2020 to 2,839 in 2025;
- Reduce new HIV infections in the young people (15-24 years), especially AGYW, by 85% by 2025 from 5,211 in 2020 to 782 by 2025; and
- Reduce new HIV infections among KPs by 85% by 2025

2. Budget Programme Description

The Ghana AIDS Commission is a supra-ministerial and multi-sectoral body established under the Chairmanship of His Excellency the President of the Republic of Ghana by the Ghana AIDS Commission Act, 2002, Act 613, of Parliament. On 18th October, 2016, Act 613, 2002 was repealed with the passage of the Ghana AIDS Commission Act, 2016, Act 938. The Ghana AIDS Commission's mandate is to formulate policy on the AIDS epidemic and to direct and coordinate activities in response to HIV and AIDS.

As portrayed in the institutional motto, "Working actively and in partnership towards the elimination of HIV and AIDS", the Commission collaborates and works closely with a wide-range of organizations including Ministries, Departments, Agencies (MDAs), MMDAs, non-governmental organizations (NGOs), community-based organizations (CBOs), private sector enterprises, faith-based organizations (FBOs), other civil society organizations and development partners in carrying out its mandate of management and coordination of HIV and AIDS activities in the country. It also mobilizes resources from the Government of Ghana, multilateral and bilateral partners and the private sector to support its implementing partners to undertake HIV and AIDS activities in the country.

The key Operations undertaken by the Commission include:

- Formulate policies and strategies on HIV and AIDS and determine programme priorities
- Provide high level advocacy for HIV and AIDS prevention and control
- Provide leadership in national planning, supervision and support of the HIV and AIDS programme



- Plan and coordinate activities in relation to the national HIV and AIDS response
- Foster linkages among stakeholders
- Community outreach (Peer Education, small group discussions, one-on-one and group discussions)
- Community Mobilization for HIV testing and counseling(HTC)
- Condom promotion and distribution
- Information Education Communication (IEC) material distribution
- Capacity building of community actors
- Scale up Heart to Heart (H2H) Campaign to eliminate stigma and discrimination
- Behavior Change Communication, community mobilization, HIV Counseling and Testing, condom promotion and distribution, STI management towards reduction of new infections among the key drivers of the epidemic (Key and Vulnerable Population).
- Scale up coverage of PMTCT towards Elimination target by 2025
- HIV stigma reduction for optimizing HIV treatment as a prevention strategy
- Prioritize and intensify prevention interventions among key populations and vulnerable groups (youth, women and children MARPs, PLHIV etc.)
- Strengthen coordination and management of the national response
- Enhance policy and advocacy in support of implementation of the National Strategic Plan 2021 – 2025
- Strengthen coordination and implementation arrangements at regional and district levels
- Strengthen community systems by engaging civil society and Faith Based Organizations (FBOs)
- Intensify media advocacy
- Focus on strategic information and surveillance.
- Procure Point of Care Equipment (POC)
- Train Health staff in use of POC equipment

Ghana AIDS Commission currently has staff strength of Fifty-Six (56) officers made up of professionals and technocrats with the relevant skills and competencies.

The Government of Ghana and Donor Partners are the major sources of funding. Efforts are ongoing to engage the private sector participation.

Ultimately this programme is supposed to benefit the general population especially, Persons Living HIV&AIDS (PLHIV), Orphans and Vulnerable Children (OVC), Men who have sex with Men (MSM), Female Sex Workers (FSW), Persons Who Inject Drugs (PWIDs).



POLICY OUTCOME, INDICATORS AND TARGETS

Table 1: Trends in Projected New HIV Infections 2021-2025

	Age Group	2021	2022	2023	2024	2025
New HIV Infections	0-14	2,626	2,868	1,953	1,794	1,746
	15-24	5,148	4,610	3,958	3,202	3,364
	15-49	14,394	12,794	10,917	8,797	9,227
	15+	15,410	13,706	11,708	9,446	9,923
	All Ages	18,037	16,574	13,660	11,240	11,669

Source: National and Sub-National HIV and AIDS Estimates and Projections 2022

Table 2: Outcome Indicators and Targets - Combination Prevention for AYP

					Program Targets				
S/N	Indicator	Target Population	Baseline	Source & Year	2022	2023	2024	2025	2026
1.	% of AYP with comprehensive knowledge of HIV transmission and prevention	AGYW (1,496,724)	17.0%	MICS (2018)	45%	68%	74%	85%	90%
		AY Men (1,524,965)	20.0%	MICS (2018)	53%	63%	69%	71%	90%
2.	% Condom use with non-regular partners	Young Women	19%	Ghana - 2019 Global Prevention Coalition	30%	50%	70%	80%	90%
		Young Men	39%		50%	60%	70%	80%	90%

Outcome Indicators and Targets - Condom Programming

S/N	Indicator	Target Population	Baseline	Source & Year	2022	2023	2024	2025	2026
1.	Total number of condoms distributed to the population	Gen. Pop - 15-49 (15,156,943)	26,018,918	National Quantification (2021)	28,620,810	31,482,891	34,631,180	38,094,298	41,903,728
2.	% of people who used a condom during their last high-risk sex act in the last 12 months	Women	11.30%	GDHS 2014	12%	15%	17%	19%	21%
		Men	18.90%	GDHS 2014	20%	23%	25%	27%	30%



S/N	Indicator	Target Population	Baseline	Source & Year	2022	2023	2024	2025	2026
3.	Total number of condoms distributed to KPs	FSW (60,049)	6,242,480	2020 State of the HIV and AIDS Epidemic Report	5,328,406 ¹	5,861,246	6,447,371	7,092,108	7,801,319
		MSM (54,759)	472,643		595,751	655,326	720,859	792,945	872,239
4.	% of people who used a condom during their last high-risk sex act in the last 12 months (disaggregated by KP and Gen Pop)	FSW	Clients (90%)	FSW IBBSS (2019)	92%	93%	94%	95%	96%
			Non-PP (21%)		23%	25%	29%	34%	40%
		MSM	65.0%	MSM IBBSS (2017)	67%	69%	71%	73%	75%

1. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Office measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Office's estimate of future performance.

Main Output	Output Indicators	Past Years				Projections			
		2022		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Value	Target	Value				
HV Testing Services	Number of people who received HTS and know their status	1,918,577	1,976,134	1,900,620	1,971,381	1,871,063	3,886,423	4,015,970	4,102,335
PMTCT	Number of HIV Positive Pregnant Women Receiving ARVs	14,633	15,597	16,378	14,106	17,933	17,933	17,472	16,944
Condom Promotion and Distribution	Number of Condoms Distributed	28,620,810	47,658,982	31,482,891	35,209,782	34,631,180	38,094,298	41,903,728	46,094,101



1. Budget Sub-Program Operations and Projects

2. The table lists the main Operations and Projects to be undertaken by the program.

Operations		Projects
Co-ordination and Management of decentralized multi sectoral response to HIV and AIDS annually		Engage and provide sub-grants to 20 Civil Society Organisations to implement community based HIV interventions Establish and Operationalise six new Technical Support Units (TSU) in newly created regions Procure computers and accessories to support operations





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 001 - Office of Government Machinery

Funding: All Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
00107 - HIV and AIDS Management	25,060,437	25,060,437	25,060,437	25,060,437
21 - Compensation of Employees [GFS]	11,466,987	11,466,987	11,466,987	11,466,987
22 - Use of Goods and Services	13,593,450	13,593,450	13,593,450	13,593,450





1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 001 - Office of Government Machinery
 Year: 2024 | Currency: Ghana Cedi (GHS)
 Base Version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
001 - Office of Government Machinery	326,907,847	924,143,874	612,440,588	1,863,492,309	25,223,502	127,067,510	1,427,196	153,718,208				57,616,648		57,616,648	2,074,827,164
00101 - Office of the President	153,987,105	393,358,621	67,000,000	614,345,726		123,208		123,208				57,616,648		57,616,648	672,085,582
0010101 - Headquarters	151,921,525	59,859,972		211,781,497		123,208		123,208							211,904,705
0010101001 - Gen. Admin	151,921,525	59,859,972		211,781,497		123,208		123,208							211,904,705
0010102 - Office of the Chief of Staff (COS)		277,298,691	67,000,000	344,298,691											344,298,691
0010102001 - Chief of Staff office		277,298,691	67,000,000	344,298,691											344,298,691
0010103 - Vice-Presidents Secretariat		39,329,250		39,329,250											39,329,250
0010103001 - Vice-Presidents Office		39,329,250		39,329,250											39,329,250
0010104 - Cabinet Secretariat		12,941,245		12,941,245											12,941,245
0010104001 - Cabinet Secretariat office		12,941,245		12,941,245											12,941,245
0010106 - Press Secretariat		363,834		363,834											363,834
0010106001 - Press Secretariat Office		363,834		363,834											363,834
0010107 - Millennium Development Authority (MIDA)		341,192		341,192											341,192
0010107001 - MIDA Office		341,192		341,192											341,192
0010112 - Public Sector Reform Secretariat (PSRS)	2,065,580	2,640,292		4,705,872								57,616,648		57,616,648	62,322,519
0010112001 - Public Sector Reform Secretariat Office	2,065,580	2,640,292		4,705,872								57,616,648		57,616,648	62,322,519
0010113 - Policy Coordination and Delivery Unit		584,145		584,145											584,145
0010113001 - Policy Coordination Unit		584,145		584,145											584,145
00105 - Commissions and Councils	19,809,926	5,141,872		24,951,798											24,951,798
0010501 - Council of State	16,073,632	3,080,000		19,153,632											19,153,632
0010501001 - Councils of State Office	16,073,632	3,080,000		19,153,632											19,153,632
0010502 - Office of the Chief of State Protocol	3,736,294	2,061,872		5,798,166											5,798,166
0010502001 - State Protocol Office	3,736,294	2,061,872		5,798,166											5,798,166
00117 - Ghana AIDS Commission	15,574,627	13,593,450		29,168,077											29,168,077
0011701 - Finance & Administration	15,574,627	13,593,450		29,168,077											29,168,077
0011701001 - Admin HQ	15,574,627	13,593,450		29,168,077											29,168,077
00118 - Scholarship Secretariat	3,788,195	301,322,102		305,110,297											305,110,297



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 001 - Office of Government Machinery

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0011801 - Gen. Administration	1,237,077	300,833,200		302,070,277											302,070,277
0011801001 - Admin HQ	1,237,077	300,833,200		302,070,277											302,070,277
0011802 - London Office	2,551,118	488,902		3,040,020											3,040,020
0011802001 - Administrative office	2,551,118	488,902		3,040,020											3,040,020
00119 - National Identification Authority (NIA)	47,185,822	115,000,000	50,000,000	212,185,822		96,759,000		96,759,000							308,944,821
0011901 - Gen. Admin	47,185,822	115,000,000	50,000,000	212,185,822		96,759,000		96,759,000							308,944,821
0011901001 - Admin HQ	47,185,822	115,000,000	50,000,000	212,185,822		96,759,000		96,759,000							308,944,821
00120 - Office of the Administrator	3,888,688	10,512,279		14,400,967											14,400,967
0012001 - General Administration	3,888,688	10,512,279		14,400,967											14,400,967
0012001001 - Admin HQ	3,888,688	10,512,279		14,400,967											14,400,967
00150 - National Population Council (NPC)	2,207,353	1,594,720		3,802,073											3,802,073
0015001 - Gen. Admin	2,207,353	1,594,720		3,802,073											3,802,073
0015001001 - Admin HQ	2,207,353	1,594,720		3,802,073											3,802,073
00151 - Ghana Investment Promotion Centre (GIPC)	1,723,714	473,080		2,196,794	25,223,502	26,549,202	1,327,296	53,100,000							55,296,794
0015101 - Gen. Admin	1,723,714	473,080		2,196,794	25,223,502	26,549,202	1,327,296	53,100,000							55,296,794
0015101001 - Admin HQ	1,723,714	473,080		2,196,794	25,223,502	26,549,202	1,327,296	53,100,000							55,296,794
00152 - Internal Audit Agency (IAA)	12,842,755	4,078,850		16,921,605		3,403,000		3,403,000							20,324,605
0015201 - Gen. Admin	12,842,755	4,078,850		16,921,605		3,403,000		3,403,000							20,324,605
0015201001 - Admin HQ	12,842,755	4,078,850		16,921,605		3,403,000		3,403,000							20,324,605
00155 - Microfinance and Small Loans Centre (MASLOC)	26,910,708	19,834,700		46,745,408											46,745,408
0015501 - Gen. Admin	26,910,708	19,834,700		46,745,408											46,745,408
0015501001 - Admin HQ	26,910,708	19,834,700		46,745,408											46,745,408
00158 - Inner City and Zongo development	7,300,000	44,968,640		52,268,640											52,268,640
0015801 - Inner City and Zongo development	7,300,000	44,968,640		52,268,640											52,268,640
0015801001 - Inner City and Zongo development	7,300,000	12,968,640		20,268,640											20,268,640
0015801002 - Zongo Dev't Secretariat		32,000,000		32,000,000											32,000,000
00159 - Special Development Initiatives	8,018,410	3,478,147	495,440,588	506,937,145											506,937,145



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 001 - Office of Government Machinery

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0015902 - National Development Authorities	8,018,410	3,478,147	495,440,588	506,937,145											506,937,145
0015902001 - Coastal Development Authorities	3,493,855	1,178,514	196,855,197	201,527,566											201,527,566
0015902002 - Middlebelt Development Authorities	1,640,926	1,178,514	188,881,551	191,700,991											191,700,991
0015902003 - Northern Development Authorities	2,883,628	1,121,119	109,703,840	113,708,587											113,708,587
00164 - State Interests And Governance	23,670,544	9,687,608		33,358,152		233,100	99,900	333,000							33,691,152
0016401 - State Interests And Governance	23,670,544	9,687,608		33,358,152		233,100	99,900	333,000							33,691,152
0016401001 - State Interests And Governance	23,670,544	9,687,608		33,358,152		233,100	99,900	333,000							33,691,152
00165 - Public Enterprises		1,099,805		1,099,805											1,099,805
0016501 - Public Enterprises		1,099,805		1,099,805											1,099,805
0016501001 - Public Enterprises		1,099,805		1,099,805											1,099,805

PUBLIC INVESTMENT PLAN (PIP) FOR THE MTEF (2024-2027)

MDA: Office of Government Machinery

Funding Source: GOG

Budget Ceiling:

612,440,588.00 673,684,646.80 774,737,343.82 976,169,053.21

				2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
				Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027	
1	0219505	Rehab of Ripped off School at Yorgu	52,299.96	-	-	-	
2	0519148	Construction of Hospital Ward at Bimbilla Hospital	54,428.63	-	-	-	
3	1319062	Const. of & Instl of H& Pump For Twelve (12) Brhls In The Tempane Constcy.	170,880.00	-	-	-	
4	0219434	Const. of 3-Unit Classroom Block at Bugwia	38,726.01	-	-	-	
5	0219435	Sply of 350 Classroom Furniture at Bantafarigo	11,025.00	-	-	-	
6	0219444	Sply of Classroom furniture (tables&chairs) at Apasinaba JHS	123,750.00	-	-	-	
7	0219481	Sply of 1000 Dual Desks for all schools at Tuni	128,453.00	-	-	-	
8	0219482	Rehab of R/C Primary School Block at Sakogu	4,584.50	-	-	-	
9	0219484	Rehab of Naabongu Primary School Block at Nalerigu	92,055.27	-	-	-	
10	0220004	Rehab of 6 Unit Classroom Blk at Nyanshegu Our Lady Prim Sch	35,928.77	-	-	-	
11	0219469	Prov of 1000 Dual Desks for all schools in Ayopia	250,000.00	-	-	-	
12	0219470	Sply of 1000 Dual Desks for all schools in Gowrie	290,000.00	-	-	-	
13	0219471	Sply of 1000 Dual Desks for all schools in Salibga	40,000.00	-	-	-	
14	0219522	Renovation of School Block at Nambena	743,500.00	-	-	-	
15	0220003	Construct fence wall around Sakaafat Enlgish Arabic School	215,421.00	-	-	-	
16	0220018	Rehab of 1no.3 unit Clrm Blk with office and store Yuni	214,943.00	-	-	-	
17	0220030	Renovation of School block Wulensi Tadi	41,841.00	-	-	-	
18	0220031	Renovation of 2no. Schools Bandajua	345,300.00	-	-	-	
19	0220056	500 Classroom Furniture FUMBISI	309,375.00	-	-	-	
20	0220069	Renovation of 6-unit Classroom Block ZAMBOGU	155,000.00	-	-	-	
21	0220070	Renovation of 3-unit Classroom TANGASIE	175,500.00	-	-	-	

PUBLIC INVESTMENT PLAN (PIP) FOR THE MTEF (2024-2027)

MDA: Office of Government Machinery

Funding Source: GOG

Budget Ceiling:

612,440,588.00 673,684,646.80 774,737,343.82 976,169,053.21

				2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
				Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027	
22	0220073	Provision of 500 Dual Desks	8,500.00	-	-	-	
23	0220078	Dual desks for basic schools - 600 NAHADAQUE	371,250.00	-	-	-	
24	0220243	Const of 3 unit CLB at Kojokumikrom	345,000.00	-	-	-	
25	0519191	Const. of CHPS Compound at Tiakasu	425,482.08	-	-	-	
26	0520008	Rehabilitation and expansion of a CHPS compound Dorongo	452,545.46	-	-	-	
27	0520013	Rehabilitation of Sapeliga Health Centre	212,212.70	-	-	-	
28	0520022	Renovation of a CHPS Compound KPARE	100,010.00	-	-	-	
29	1220004	Desilting of 6No Dams-PAGA	300,000.00	-	-	-	
30	1520039	Rural Electrification Kaleo	853,678.50	-	-	-	
31	1620013	Renovation of Teachers Quarters ADABOYA	400,000.00	-	-	-	
32	2520001	Rehabilitation of Kusanaba Vocational Institute	120,000.00	-	-	-	
33	0620001	Construction of Maternity ward for Tatale	259,741.32	-	-	-	
34	0220242	Const of 6-unit CLB with off & store at Asuotiano (R/C prim. Sch)	134,402.84	-	-	-	
35	1220003	Rehabilitation and Desilting of Sakoti Old Dam	30,000.00	-	-	-	
36	1020017	Const of 3m x 3m & 2m x 2m Double Box Clvrts in the Tatale Con'cy	530,541.00	-	-	-	
37	0220012	Construct a 6-Unit Classroom Block , 4-SeaterKVIP, Urinal Aboabo	70,305.60	-	-	-	
38	0219396	Construction of a 6-Unit Classroom Block at Diare SHS	283,220.00	-	-	-	
39	0219397	Construction of a 3-Unit Classroom Block at Dikpinli Primary School	189,550.00	-	-	-	
40	0220007	Const & furnsh 3 Untt Clrm Blk , 3-S'tr KVIP, Urinal & Furn at Dakpema	30,240.00	-	-	-	
41	0220009	Construct a 6-Unit Classroom Block , 4-SeaterKVIP, Urinal at Salamba	25,780.00	-	-	-	
42	0620013	Procurement of 50 Hospital Beds Bimbilla	5,955.00	-	-	-	

PUBLIC INVESTMENT PLAN (PIP) FOR THE MTEF (2024-2027)

MDA: Office of Government Machinery

Funding Source: GOG

Budget Ceiling:

612,440,588.00 673,684,646.80 774,737,343.82 976,169,053.21

				2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
				Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027	
43	1118049	Construction of 2 No. Small Dams at BUNKPRUGU_1	54,612.90	-	-	-	
44	1118051	Construction of 2 No. Small Dams at BUNKPRUGU_4	498,812.37	-	-	-	
45	1118054	Construction of 2 No. Small Dams at YUNYOO_2	103,721.85	-	-	-	
46	1118057	Construction of 2 No. Small Dams at YUNYOO_5	158,354.55	-	-	-	
47	1118058	Construction of 2 No. Small Dams at CHREREPONI_1	67,074.93	-	-	-	
48	1118060	Construction of 2 No. Small Dams at CHREREPONI_3	46,147.50	-	-	-	
49	1118061	Construction of 2 No. Small Dams at CHREREPONI_4	91,484.70	-	-	-	
50	1118062	Construction of 2 No. Small Dams at CHREREPONI_5	147,617.43	-	-	-	
51	1118063	Construction of 2 No. Small Dams at SABOBA_1	83,344.65	-	-	-	
52	1118064	Construction of 2 No. Small Dams at SABOBA_2	55,440.73	-	-	-	
53	1118065	Construction of 2 No. Small Dams at SABOBA_3	531,266.72	-	-	-	
54	1118033	Construction of 2 No. Small Dams at SABOBA_4	83,344.65	-	-	-	
55	1118066	Construction of 2 No. Small Dams at SABOBA_5	55,489.20	-	-	-	
56	1118067	Construction of 2 No. Small Dams at SALAGA SOUTH_1	114,524.63	-	-	-	
57	1118068	Construction of 2 No. Small Dams at SALAGA SOUTH_3	53,079.66	-	-	-	
58	1118069	Construction of 2 No. Small Dams at SALAGA SOUTH_4	59,346.75	-	-	-	
59	1118070	Construction of 2 No. Small Dams at SALAGA SOUTH_5	380,578.88	-	-	-	
60	1118074	Construction of 2 No. Small Dams at SALAGA NORTH_3	518,299.95	-	-	-	
61	1118075	Construction of 2 No. Small Dams at SALAGA NORTH_4	518,299.95	-	-	-	
62	1118076	Construction of 2 No. Small Dams at SALAGA NORTH_5	38,149.97	-	-	-	
63	1118077	Construction of 2 No. Small Dams at GUSHEGU_1	276,944.78	-	-	-	

PUBLIC INVESTMENT PLAN (PIP) FOR THE MTEF (2024-2027)

MDA: Office of Government Machinery

Funding Source: GOG

Budget Ceiling:

612,440,588.00 673,684,646.80 774,737,343.82 976,169,053.21

				2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
				Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027	
64	1118080	Construction of 2 No. Small Dams at GUSHEGU_4	31,287.55	-	-	-	
65	1118092	Construction of 2 No. Small Dams at WULENSI_1	139,930.53	-	-	-	
66	1118093	Construction of 2 No. Small Dams at WULENSI_2	99,523.40	-	-	-	
67	1118095	Construction of 2 No. Small Dams at WULENSI_4	135,608.47	-	-	-	
68	1118097	Construction of 2 No. Small Dams at NANTON_1	54,482.72	-	-	-	
69	1118098	Construction of 2 No. Small Dams at NANTON_2	51,742.49	-	-	-	
70	1118099	Construction of 2 No. Small Dams at NANTON_3	70,252.35	-	-	-	
71	1118102	Construction of 2 No. Small Dams at SAVELLEGU_1	146,428.05	-	-	-	
72	1118103	Construction of 2 No. Small Dams at SAVELLEGU_2	92,441.76	-	-	-	
73	1118104	Construction of 2 No. Small Dams at SAVELLEGU_3	52,761.53	-	-	-	
74	1118105	Construction of 2 No. Small Dams at SAVELLEGU_4	505,988.49	-	-	-	
75	1118109	Construction of 2 No. Small Dams at TAMALE NORTH_3	335,540.09	-	-	-	
76	1118111	Construction of 2 No. Small Dams at TAMALE NORTH_4	325,468.65	-	-	-	
77	1118112	Construction of 2 No. Small Dams at TAMALE SOUTH_1	21,311.58	-	-	-	
78	1118113	Construction of 2 No. Small Dams at TAMALE SOUTH_2	49,620.20	-	-	-	
79	1118122	Construction of 2 No. Small Dams at YAPEI-KUSAWGU_1	119,704.95	-	-	-	
80	1118123	Construction of 2 No. Small Dams at YAPEI-KUSAWGU_2	116,831.25	-	-	-	
81	1118125	Construction of 2 No. Small Dams at YAPEI-KUSAWGU_4	544,456.50	-	-	-	
82	1118129	Construction of 2 No. Small Dams at MION_3	349,529.40	-	-	-	
83	1118130	Construction of 2 No. Small Dams at MION_4	117,437.78	-	-	-	
84	1118137	Construction of 2 No. Small Dams at YAGABA KUMORI_1	372,546.15	-	-	-	

PUBLIC INVESTMENT PLAN (PIP) FOR THE MTEF (2024-2027)

MDA: Office of Government Machinery

Funding Source: GOG

Budget Ceiling:

612,440,588.00 673,684,646.80 774,737,343.82 976,169,053.21

			2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
			Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027
85	1118138	Construction of 2 No. Small Dams at YAGABA KUMORI_2	527,649.32	-	-	-
86	1118140	Construction of 2 No. Small Dams at YAGABA KUMORI_4	45,441.16	-	-	-
87	1117101	Construction of 2 No. Small Dams at TOLON_2	115,759.65	-	-	-
88	1119001	Const. of 2 No. Small Dams at TOLON_3	134,148.90	-	-	-
89	1119002	Const. of 2 No. Small Dams at TOLON_4	70,936.05	-	-	-
90	1119011	Const. of 2 No. Small Dams at ZABZUGU_3	78,434.90	-	-	-
91	1119012	Const. of 2 No. Small Dams at ZABZUGU_4	512,043.00	-	-	-
92	1119023	Const. of 2 No. Small Dams at NALERIGU_5	67,159.05	-	-	-
93	1119029	Const. of 2 No. Small Dams at DABOYA-MAARIGU_1	34,887.60	-	-	-
94	1119034	Const. of 2 No. Small Dams at KARAKA_1	26,241.17	-	-	-
95	1119042	Const. of 2 No. Small Dams at TATALE SANGULI_4	65,263.25	-	-	-
96	1319026	Drilling & Const. of 10. No Brhl & Procure't of 20 NO. Rambo 1000 Polytanks	200,000.00	-	-	-
97	2119002	Const. of 1No. 10-Units Mkt Stores Zoggu	130,065.00	-	-	-
98	2119003	Const. of 1No. 10-Units Mkt Stores At Zeing	130,065.00	-	-	-
99	0219104	Const. of 1No. 3-Unit classrm blk With 4-Seater Kvip & Urinal At Guno	199,989.00	-	-	-
100	2119004	Const. of 2 No. 6-Unit Lockable Stores & 8No. Mkt Ata Latinkpa	139,992.86	-	-	-
101	0219109	Cladding of 3-Unit classrm blk At Idrisiya L/A Primary Sch	112,795.00	-	-	-
102	0519080	Renov. of Hlth Centre & Const. of Two(2) Rms office Space At Lungni	135,000.00	-	-	-
103	1319027	Const. of 10-Seater Kvip At Koyaja	90,000.00	-	-	-
104	0219112	Renov. of Teachers Qrts At Gbungbaliga	45,000.00	-	-	-
105	2119005	Renov. of Butchers Shop	30,000.00	-	-	-

PUBLIC INVESTMENT PLAN (PIP) FOR THE MTEF (2024-2027)

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612,440,588.00 673,684,646.80 774,737,343.82 976,169,053.21

2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
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Allotment Based on the MTEF (2024-2027)

#	Code	Contract	2024	2025	2026	2027
106	1019053	Const. of Two (2) Culvert At Chnado Road	200,000.00	-	-	-
107	2119006	Const. of Open Mkt Shed At Gbintiri Mkt	195,803.00	-	-	-
108	2119007	Const. of Skid Pad At Gbintiri Mkt	103,395.00	-	-	-
109	2119008	Const. of Open Mkt (B) Shed At Gbintiri Mkt	195,803.00	-	-	-
110	1019054	Const. of 1No. Double 2M X 2M Box Culvert(Phase 1)	159,149.34	-	-	-
111	1019055	Const. of 1No. Double 2M X 2M Box Culvert(Phase 2) At Gam&ze	152,991.36	-	-	-
112	1019056	Const. of 1No. Footbridge At Gamanze	83,538.05	-	-	-
113	1019057	Upgrdn of Sectn Rd From Earth Surface To Gravel Surface At Gamanze	105,082.00	-	-	-
114	1019058	Const. of Bridge & Filling of Approaches	135,057.30	-	-	-
115	1019059	Reshaping of Road At Nawugu-Naacham	180,936.00	-	-	-
116	1019060	Reshaping of Feeder Road At Nawugu-Naacham	121,320.00	-	-	-
117	1019061	Const. of 3/3X2 Box Culvert & 2 No. 1200Mm Pipe At Nuwuhugu	197,765.58	-	-	-
118	0219115	Const. of 1 No. 3 Unit CRLB, office & Store With Anci. Fctys At Nibrasiya	196,544.90	-	-	-
119	1319033	Const. of 4 No. Brhl At Tibung, Kumbungu, Zuggu-Yipeligu	89,720.00	-	-	-
120	1319034	Const. of A Fence Wall & 2 No. 3-Seater Kvip	200,011.63	-	-	-
121	0519082	Renov. of Reproductive & Child Hlth Unit At Savelugu	99,964.16	-	-	-
122	0519083	Const. of A Hlth Insurance office Building At Savelugu	200,001.17	-	-	-
123	1319035	Const. of 2No. Electric Powered Mech. Brhl At Kunkwa Yizebisi	100,409.00	-	-	-
124	0219120	Const. & Furnishing of 1No. 3-Unit CRLB With Anci. Fctys At Larabanga	199,000.00	-	-	-
125	1319036	Drilling & Const. of 2No. Mech. Brhl At Busunu	103,300.00	-	-	-
126	0219121	Const. of 1No. 3-Unit CRLB, office, Store With Book Shelves,4-Seater Kvip Toilet	170,090.50	-	-	-

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				2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
				Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027	
127	0219122	Const. of 1No. 3-Unit CRLB,4-Seater Kvip Toilet & 2-Unit Urinal At Bofoyili	169,400.00	-	-	-	
128	1019062	Spot Improvement of Feeder Road At Mankarigu-Bugsa	190,000.00	-	-	-	
129	0219124	Rehabilitation of 1No. 3-Unit classrm blk At Donkompe	120,000.00	-	-	-	
130	1019063	Reshaping of Roads At Yipala-Bonyanse Road,Yipala-Zoawu Road	190,980.00	-	-	-	
131	1019064	Reshaping of Bole-Sonyo Road In Bole Dist.	198,000.00	-	-	-	
132	1019065	Reshaping of Roads In Bale-Horiyiri Communities In Bole Dist.	148,900.66	-	-	-	
133	1019066	Reshaping of Roads In Horiyiri-Doli Communities In Bole Dist.	150,130.20	-	-	-	
134	1019067	Const. of Suspended Slab Box Culvert On Baterigu-Boaguri-Badilung Feeder Rd	167,552.45	-	-	-	
135	1019068	Const. of Box Culvert On Baterigu-Boaguri-Badilung Feeder Rd	157,380.00	-	-	-	
136	1019069	Reshaping Box Culvert On Baterigu-Boaguri-Badilung Feeder Rd	172,719.40	-	-	-	
137	1019070	Const. of U-Culvert On Wungu-Loagri Feeder Road In Walewale Constituency	199,369.02	-	-	-	
138	1019071	Const. of U-Culvert At Wulugu-Suhuliya	199,326.67	-	-	-	
139	1019072	Const. of U-Culvert At Wungu-Zangu Feeder Road	99,326.66	-	-	-	
140	0519087	Rehab of Tamale Metro Hlth Directorate At Gumani	93,376.80	-	-	-	
141	0519088	Const. of Fence Around At Changli Old Cemetary	83,762.44	-	-	-	
142	0219132	Const. of 1No. K.G blk At Azaalonge Primary Sch	200,000.00	-	-	-	
143	1319043	Const. of 6No. Brhls At Sumbrungu Police Station, Tindonsobligo - Gumbisi	150,000.00	-	-	-	
144	1319059	Sitting, Drilling, Instln & Const. of 7 No. Brhl At Bolga E.	120,000.00	-	-	-	
145	0219138	Const. of 1No. 3 Unit classrm blk At Dachio	160,000.00	-	-	-	
146	0219139	Renov./Cladding In Bolga E. of 2 No. Pavilions For ClasRms At Dulugu P/S In Bolga E.	120,000.00	-	-	-	
147	0219144	Const. of 3-Unit classrm blk & Ancillary Facilities At Gaapare	199,946.20	-	-	-	

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			Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027
148	1019075	Opening Up of 11 Km Feeder Road At Wa W.	179,660.00	-	-	-
149	0219145	Const. of 1No. 3 Unit classrm blk, office & Urinal At Jenbob	172,550.00	-	-	-
150	1319064	Const. of 6 – No. Brhl In The Wa E. Dist. At Yibile	115,315.20	-	-	-
151	1019076	Const. of 2 No. Culverts At Nator Bonouri	106,224.08	-	-	-
152	1619031	Const. of A 2-Unit Nurses Accommodation At Wuling	142,331.74	-	-	-
153	2119013	Renov. of Slaughter Hse At Lawra Mkt	40,000.00	-	-	-
154	0519096	Const. of A Fence Wall Phase 11 At Lawra Government Hosp.	200,000.00	-	-	-
155	1318247	Const. of 12 No. CBM-SPWS at Mion, Yendi, Yagaba-Kunori	708,101.06	-	-	-
156	1318250	Const. of 12 No. CBM-SPWS at Daboya Makarigu, Karaga, Tatale Sanguli	331,706.94	-	-	-
157	1118035	Construction of 2 No. Small Dams at BOLE_1	79,458.99	-	-	-
158	1118036	Construction of 2 No. Small Dams at BOLE_3	517,269.90	-	-	-
159	1118037	Construction of 2 No. Small Dams at BOLE_4	98,534.78	-	-	-
160	1118039	Construction of 2 No. Small Dams at SAWLA-TUNA-KALBA_2	124,087.47	-	-	-
161	1118040	Construction of 2 No. Small Dams at SAWLA-TUNA-KALBA_3	262,786.58	-	-	-
162	1117011	Construction of 2 No. Small Dams at CHIANA PAGA_4	60,370.65	-	-	-
163	1117012	Construction of 2 No. Small Dams at CHIANA PAGA_5	502,951.05	-	-	-
164	1117053	Construction of 2 No. Small Dams at Bawku Central_1	81,048.18	-	-	-
165	1117054	Construction of 2 No. Small Dams at Bawku Central_2	81,048.18	-	-	-
166	1117057	Construction of 2 No. Small Dams at Bawku Central_5	322,689.75	-	-	-
167	1117144	Construction of 2 No. Small Dams at Bolga Central_1	35,408.36	-	-	-
168	1117146	Construction of 2 No. Small Dams at Bolga Central_3	51,631.35	-	-	-

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			Allotment Based on the MTEF (2024-2027)			
			2024	2025	2026	2027
169	1117148	Construction of 2 No. Small Dams at Bolga Central_5	520,840.96	-	-	-
170	1117039	Construction of 2 No. Small Dams at BOLGA EAST_2	505,988.49	-	-	-
171	1117042	Construction of 2 No. Small Dams at BOLGA EAST_5	294,194.25	-	-	-
172	1117050	Construction of 2 No. Small Dams at BONGO_3	498,511.05	-	-	-
173	1117013	Construction of 2 No. Small Dams at BULISA SOUTH_1	58,308.24	-	-	-
174	1117014	Construction of 2 No. Small Dams at BULISA SOUTH_2	59,030.66	-	-	-
175	1117015	Construction of 2 No. Small Dams at BULISA SOUTH_3	274,846.23	-	-	-
176	1117016	Construction of 2 No. Small Dams at BULISA SOUTH_4	91,752.75	-	-	-
177	1118044	Construction of 2 No. Small Dams at DAMANGO_2	296,632.68	-	-	-
178	1117035	Construction of 2 No. Small Dams at GARU_3	126,654.29	-	-	-
179	1117083	Construction of 2 No. Small Dams at JIRABA_1	68,172.75	-	-	-
180	1117079	Construction of 2 No. Small Dams at LAMBUSIE_1	535,553.97	-	-	-
181	1117080	Construction of 2 No. Small Dams at LAMBUSIE_2	16,873.03	-	-	-
182	1117081	Construction of 2 No. Small Dams at LAMBUSIE_4	50,257.56	-	-	-
183	1117092	Construction of 2 No. Small Dams at LAWRA_1	133,146.14	-	-	-
184	1118004	Construction of 2 No. Small Dams at NABDAM_1	128,005.53	-	-	-
185	1118005	Construction of 2 No. Small Dams at NABDAM_2	199,525.14	-	-	-
186	1118020	Construction of 2 No. Small Dams at NADOWLI/KALEO_1	90,505.59	-	-	-
187	1118021	Construction of 2 No. Small Dams at NADOWLI/KALEO_2	55,743.06	-	-	-
188	1117096	Construction of 2 No. Small Dams at NANDOM_1	95,484.03	-	-	-
189	1117097	Construction of 2 No. Small Dams at NANDOM_5	93,546.48	-	-	-

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				Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027	
190	1117006	Construction of 2 No. Small Dams at NAVRONGO_4	69,096.44	-	-	-	
191	1117007	Construction of 2 No. Small Dams at NAVRONGO_5	61,295.76	-	-	-	
192	1117032	Construction of 2 No. Small Dams at PUSIGA_5	267,136.05	-	-	-	
193	1118014	Construction of 2 No. Small Dams at SISSALA WEST_1	52,168.16	-	-	-	
194	1118015	Construction of 2 No. Small Dams at SISSALA WEST_2	69,113.63	-	-	-	
195	1118016	Construction of 2 No. Small Dams at SISSALA WEST_4	95,831.63	-	-	-	
196	1118006	Construction of 2 No. Small Dams at TELENSI_3	75,460.29	-	-	-	
197	1118007	Construction of 2 No. Small Dams at TELENSI_4	65,727.87	-	-	-	
198	1118008	Construction of 2 No. Small Dams at TELENSI_5	93,234.30	-	-	-	
199	1117064	Construction of 2 No. Small Dams at TAMPANE_2	101,088.17	-	-	-	
200	1117065	Construction of 2 No. Small Dams at TAMPANE_3	142,449.58	-	-	-	
201	1117066	Construction of 2 No. Small Dams at TAMPANE_4	352,835.37	-	-	-	
202	1117067	Construction of 2 No. Small Dams at TAMPANE_5	82,757.31	-	-	-	
203	1118027	Construction of 2 No. Small Dams at WA CENTRAL_1	83,676.84	-	-	-	
204	1118028	Construction of 2 No. Small Dams at WA CENTRAL_2	520,599.45	-	-	-	
205	1118029	Construction of 2 No. Small Dams at WA CENTRAL_3	62,482.74	-	-	-	
206	1118031	Construction of 2 No. Small Dams at WA CENTRAL_5	60,095.40	-	-	-	
207	1117074	Construction of 2 No. Small Dams at WA EAST_2	94,305.84	-	-	-	
208	1117072	Construction of 2 No. Small Dams at WA WEST_5	91,945.92	-	-	-	
209	1319042	Drilling, Const. & Instln of H& Pumps On 2 No. Brhl At Possum	42,908.00	-	-	-	
210	1319044	Const. of 6 No. Brhl At Zanwengo, Beo, Asebre Asakulsi, Kulooun, Atanpiisi	120,000.00	-	-	-	

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#	Code	Contract	2024	2025	2026	2027	
211	2119011	Const. of Mkt Stalls At Pelungu Mkt	200,000.00	-	-	-	
212	1319061	Const. of & Instl of H& Pump For Eleven (11) Brhls In The Tempane Constcy	156,640.00	-	-	-	
213	1318100	Const'y Servz for Hydrological survey, siting & Const. Supvsn of 330 CMS-PWS	138,105.00	-	-	-	
214	1117028	Construction of 2 No. Small Dams at PUSIGA_1	27,065.90	-	-	-	
215	1117036	Construction of 2 No. Small Dams at GARU_4	54,500.27	-	-	-	
216	1117026	Construction of 2 No. Small Dams at BINDURI_4	55,942.16	-	-	-	
217	1117060	Construction of 2 No. Small Dams at ZEBILLA_3	54,415.58	-	-	-	
218	1117021	Construction of 2 No. Small Dams at BULISA NORTH_4	61,165.74	-	-	-	
219	0220082	Rehabilitation of 4-unit Classroom Block BUSA	34,000.00	-	-	-	
220	0620014	Gravelling of Hospital FUMBISI	278,000.00	-	-	-	
221	1019387	Reshaping of Farm Roads at Sobiba-Sajiagbaln road	314,762.43	-	-	-	
222	1019388	Reshaping of Farm Roads at Bakundiba-Nnaboni road	239,000.00	-	-	-	
223	1019394	Reshaping and gravelling of roads at Kanvili Tuunayili - Cemetery road	119,384.62	-	-	-	
224	1020004	Reshaping and regravelling road 2km target link	14,213.00	-	-	-	
225	1020011	SPOT IMPROVEMENT Nanton	249,949.20	-	-	-	
226	1020013	Regravelling and Spot improvement 3Km Natindo	30,294.00	-	-	-	
227	1020019	Reshaping and gravelling of road Jatiman	277,600.00	-	-	-	
228	1020033	Opening up of New Road WOGU	291,780.00	-	-	-	
229	1020034	Opening up of New Road DUANG	194,580.00	-	-	-	
230	1020035	Opening up of New Road ISSAH	162,180.00	-	-	-	
231	1020036	Spot improvement KONSI	258,000.00	-	-	-	

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			Allotment Based on the MTEF (2024-2027)			
			2024	2025	2026	2027
232	1020037	Spot improvement PIINA	232,000.00	-	-	-
233	1020038	Spot improvement LIERO	508,397.00	-	-	-
234	1020039	Spot improvement HAMILE	460,989.10	-	-	-
235	1020040	Construction of road WULLING	705,700.00	-	-	-
236	1020041	Construction of road DOGO	230,300.00	-	-	-
237	1020042	Spot improvement of Wa-Charia road	285,000.00	-	-	-
238	1220005	Rehabilitation of Irrigation System KARNI	399,500.00	-	-	-
239	1320038	Drilling of 25No Borehole ZAMZA	750,000.00	-	-	-
240	1320039	Drilling of 10No Boreholes with Hand fitted Pumps	300,000.00	-	-	-
241	1320041	Drilling and Construction of Boreholes (20No)BONGO	600,000.00	-	-	-
242	1320043	Drilling of 8No Boreholes PAGA	240,000.00	-	-	-
243	1320044	Drilling of 6No Boreholes GASONGO	180,000.00	-	-	-
244	1320045	Drilling of 6No Boreholes CHANIA	180,000.00	-	-	-
245	1320046	Drilling and construction of Boreholes with Hand pump KALEO	625,500.00	-	-	-
246	1320048	Drilling and construction of Boreholes with Hand pump	569,500.00	-	-	-
247	1320049	Construction of 3No Boreholes with fitted Hand Pump	269,000.00	-	-	-
248	1320053	Drilling and Mechanization of 2No. Boreholes TAMPIENI	107,000.00	-	-	-
249	1320054	Drilling and Mechanization of 2No. Boreholes DANDAFURO	108,000.00	-	-	-
250	1320055	Drilling and Mechanization of 9No Boreholes DEGU	495,000.00	-	-	-
251	1320058	Drilling and Mechanization of 4No. Boreholes KAMBALI	314,700.00	-	-	-
252	1320060	Drilling and Mechanization of 4No. Boreholes KAGURI	219,500.00	-	-	-

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#	Code	Contract	2024	2025	2026	2027	
253	1320061	Drilling and Mechanization of 4No. Boreholes BUSA	328,500.77	-	-	-	
254	1519028	Prvsn of Elect'y(Poles,Conductors, Transfmrs & other Elect'ls), Nadodo	919,234.21	-	-	-	
255	1519074	Rural Electrification at Wayamba	124,590.00	-	-	-	
256	1519075	Rural Electrification at Zali	124,590.00	-	-	-	
257	1519076	Rural Electrification at Tibogu	124,590.00	-	-	-	
258	1519077	Rural Electrification at Sakoya-Yabogo	233,899.12	-	-	-	
259	1519078	Rural Electrification at Kpunkpano	251,155.90	-	-	-	
260	1519079	Rural Electrification at Warivi	150,000.00	-	-	-	
261	1519081	Rural Electrification at Bachabordo	230,000.00	-	-	-	
262	1519084	Rural Electrification (Provsn of Electric pools) at Takpalb	106,000.68	-	-	-	
263	1520001	Extension of Street Lights Vittin	144,123.00	-	-	-	
264	1520002	Provision of Electricity to Communities kanvilli	312,789.25	-	-	-	
265	1520003	Provision of Electricity to Communities Nyanshegu	90,657.93	-	-	-	
266	1520004	Rural Electrification Gbanyamni in Tamale North	382,679.42	-	-	-	
267	1520009	Rural Electrification Tinsung	439,686.94	-	-	-	
268	1520010	Rural Electrification Nachamba	214,213.00	-	-	-	
269	1520011	Rural Electrification Bekpanjibe	236,142.00	-	-	-	
270	1520012	Rural Electrification Nkalinbani	254,123.00	-	-	-	
271	1520013	Rural Electrification Sabonjida	5,701.00	-	-	-	
272	1520017	Rural Electrification of selected communities Wulensi	1,319,746.00	-	-	-	
273	1520030	Provision of 165 electric poles BAWKU	192,843.75	-	-	-	

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#	Code	Contract	2024	2025	2026	2027	
274	1520031	Provision of 165 electric poles BAWKU	192,843.75	-	-	-	
275	1520032	Provision of 455 electric poles BAWKU	531,781.25	-	-	-	
276	1520033	Provision of 175 electric poles TAMPIZUA	204,531.25	-	-	-	
277	1520034	Provision of 125 electric poles ZUARUNGU	146,093.75	-	-	-	
278	1520037	Rural Electrification PAGA	140,250.00	-	-	-	
279	1520040	Rural Electrification JANG-GONLE	212,000.00	-	-	-	
280	1520044	Rural Electrification DA - NDA	42,728,351.03	-	-	-	
281	1620004	Opening up of Kumbungu Township Roads	382,856.43	-	-	-	
282	1118055	Construction of 2 No. Small Dams at YUNYOO_3	97,059.15	-	-	-	
283	1118056	Construction of 2 No. Small Dams at YUNYOO_4	69,983.55	-	-	-	
284	1118071	Construction of 2 No. Small Dams at SALAGA SOUTH_2	300,911.32	-	-	-	
285	1118072	Construction of 2 No. Small Dams at SALAGA NORTH_1	524,179.95	-	-	-	
286	1118073	Construction of 2 No. Small Dams at SALAGA NORTH_2	9,545.22	-	-	-	
287	1118079	Construction of 2 No. Small Dams at GUSHEGU_3	223,153.95	-	-	-	
288	1118084	Construction of 2 No. Small Dams at KPANDAI_3	118,349.46	-	-	-	
289	1118085	Construction of 2 No. Small Dams at KPANDAI_4	118,349.46	-	-	-	
290	1118090	Construction of 2 No. Small Dams at BIMBILLA_4	152,801.93	-	-	-	
291	1118096	Construction of 2 No. Small Dams at WULENSI_5	309,231.06	-	-	-	
292	1118107	Construction of 2 No. Small Dams at TAMALE NORTH_1	180,096.21	-	-	-	
293	1118108	Construction of 2 No. Small Dams at TAMALE NORTH_2	121,322.67	-	-	-	
294	1118126	Construction of 2 No. Small Dams at YAPEI-KUSAWGU_5	544,456.50	-	-	-	

PUBLIC INVESTMENT PLAN (PIP) FOR THE MTEF (2024-2027)

MDA: Office of Government Machinery

Funding Source: GOG

Budget Ceiling:

612,440,588.00 673,684,646.80 774,737,343.82 976,169,053.21

			2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
			Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027
295	1118128	Construction of 2 No. Small Dams at MION_2	564,367.50	-	-	-
296	1118135	Construction of 2 No. Small Dams at YENDI_2	90,798.14	-	-	-
297	1117100	Construction of 2 No. Small Dams at TOLON_1	41,809.35	-	-	-
298	1119004	Const. of 2 No. Small Dams at KUMBUNGU_1	47,052.71	-	-	-
299	1119005	Const. of 2 No. Small Dams at KUMBUNGU_2	93,571.82	-	-	-
300	1119008	Const. of 2 No. Small Dams at KUMBUNGU_5	59,359.89	-	-	-
301	1119013	Const. of 2 No. Small Dams at ZABZUGU_5	298,911.26	-	-	-
302	1119021	Const. of 2 No. Small Dams at NALERIGU_3	93,453.00	-	-	-
303	1119024	Const. of 2 No. Small Dams at WALEWALE_1	56,027.91	-	-	-
304	1119026	Const. of 2 No. Small Dams at WALEWALE_3	130,935.98	-	-	-
305	1119027	Const. of 2 No. Small Dams at WALEWALE_4	103,123.80	-	-	-
306	1119030	Const. of 2 No. Small Dams at DABOYA-MAARIGU_2	90,452.79	-	-	-
307	1119031	Const. of 2 No. Small Dams at DABOYA-MAARIGU_3	128,671.51	-	-	-
308	1119032	Const. of 2 No. Small Dams at DABOYA-MAARIGU_4	120,102.39	-	-	-
309	1119033	Const. of 2 No. Small Dams at DABOYA-MAARIGU_5	118,979.97	-	-	-
310	1119035	Const. of 2 No. Small Dams at KARAKA_2	112,488.99	-	-	-
311	1119036	Const. of 2 No. Small Dams at KARAKA_3	90,222.63	-	-	-
312	1119037	Const. of 2 No. Small Dams at KARAKA_4	46,192.07	-	-	-
313	0219105	Const. of 3-Unit classrm blk With Ancillary At Ngarun	155,000.00	-	-	-
314	1319041	Drilling, Const. & Instl of H&pumps On 2 No. Brhls At N. Natinga	42,908.00	-	-	-
315	1319051	Driln & Const. of 10No. Brhls,Sply & Instl of H&pumps At Widnaba - Yakin	199,702.00	-	-	-

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				2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
				Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027	
316	1319052	Driln & Const. of 10No. Brhls,Sply & Instl of H&pumps At Kamnatinga - Bakanga	199,702.00	-	-	-	
317	1319053	Driln & Const. of 5No. Brhls,Sply & Instl of H&pumps At Zaago No.1 - Kuloko	100,376.00	-	-	-	
318	0219158	Const. of 3-Unit classrm blk With Ancillary Facilities At Wogu-Leggri	200,000.00	-	-	-	
319	1019077	Const. of 1.2M Diameter Double Pipe Culvert At Charigu Road	53,362.00	-	-	-	
320	1019078	Repair of 2.0Mx1.2M Single Cell Box Culvert At Kumbiahi Road	54,162.00	-	-	-	
321	0219160	Const. of 3- Unit CRLB With office, 4 -Seater Kvip & 2-Unit Open Urinal At Keniichi	196,192.38	-	-	-	
322	1318257	Const. of 12 No. CBM-SPWS at Bawku C., Zebilla	122,663.74	-	-	-	
323	1318261	Const. of 12 No. CBM-SPWS at Sissala E., Sissala W.	959,820.00	-	-	-	
324	1318262	Const. of 12 No. CBM-SPWS at Nadowli/Kaleo, Daffiama-Bussie-Issa	483,502.49	-	-	-	
325	1118032	Construction of 2 No. Small Dams at BOLE_2	52,530.75	-	-	-	
326	1118034	Construction of 2 No. Small Dams at BOLE_5	518,771.40	-	-	-	
327	1118038	Construction of 2 No. Small Dams at SAWLA-TUNA-KALBA_1	53,997.33	-	-	-	
328	1118041	Construction of 2 No. Small Dams at SAWLA-TUNA-KALBA_4	26,900.92	-	-	-	
329	1117009	Construction of 2 No. Small Dams at CHIANA PAGA_2	76,141.25	-	-	-	
330	1117055	Construction of 2 No. Small Dams at Bawku Central_3	104,665.80	-	-	-	
331	1117145	Construction of 2 No. Small Dams at Bolga Central_2	498,803.55	-	-	-	
332	1117147	Construction of 2 No. Small Dams at Bolga Central_4	239,728.63	-	-	-	
333	1117038	Construction of 2 No. Small Dams at BOLGA EAST_1	86,042.23	-	-	-	
334	1117051	Construction of 2 No. Small Dams at BONGO_4	52,062.47	-	-	-	
335	1117022	Construction of 2 No. Small Dams at BULISA NORTH_5	73,926.45	-	-	-	
336	1118026	Construction of 2 No. Small Dams at DAFIAMA-BUSIE-ISSA_5	41,277.75	-	-	-	

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				Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027	
337	1118046	Construction of 2 No. Small Dams at DAMANGO_4	1,595.19	-	-	-	
338	1118047	Construction of 2 No. Small Dams at DAMANGO_5	150,864.33	-	-	-	
339	1117033	Construction of 2 No. Small Dams at GARU_1	86,737.95	-	-	-	
340	1117037	Construction of 2 No. Small Dams at GARU_5	62,065.80	-	-	-	
341	1117087	Construction of 2 No. Small Dams at JIRABA_5	80,958.01	-	-	-	
342	1117078	Construction of 2 No. Small Dams at LAMBUSIE_5	500,532.06	-	-	-	
343	1118001	Construction of 2 No. Small Dams at NABDAM_3	64,484.76	-	-	-	
344	1118003	Construction of 2 No. Small Dams at NABDAM_5	100,704.63	-	-	-	
345	1118017	Construction of 2 No. Small Dams at NADOWLI/KALEO_3	90,382.71	-	-	-	
346	1118018	Construction of 2 No. Small Dams at NADOWLI/KALEO_4	296,901.00	-	-	-	
347	1118019	Construction of 2 No. Small Dams at NADOWLI/KALEO_5	89,194.43	-	-	-	
348	1117093	Construction of 2 No. Small Dams at NANDOM_2	103,528.35	-	-	-	
349	1117003	Construction of 2 No. Small Dams at NAVRONGO_1	19,916.50	123,408.29	-	-	
350	1117004	Construction of 2 No. Small Dams at NAVRONGO_2	-	132,810.00	-	-	
351	1117030	Construction of 2 No. Small Dams at PUSIGA_3	-	51,541.98	-	-	
352	1119014	Const. of 2 No. Small Dams at SANARIGU_1	-	54,920.70	-	-	
353	1119015	Const. of 2 No. Small Dams at SANARIGU_2	-	112,253.90	-	-	
354	1119017	Const. of 2 No. Small Dams at SANARIGU_4	-	97,012.90	-	-	
355	1118009	Construction of 2 No. Small Dams at SISSALA EAST_3	-	81,730.95	-	-	
356	1118010	Construction of 2 No. Small Dams at SISSALA EAST_4	-	172,338.15	-	-	
357	1118011	Construction of 2 No. Small Dams at SISSALA EAST_5	-	325,049.55	-	-	

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			Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027
358	1118012	Construction of 2 No. Small Dams at SISSALA WEST_3	-	329,084.85	-	-
359	1118013	Construction of 2 No. Small Dams at SISSALA WEST_5	-	79,561.95	-	-
360	1117001	Construction of 2 No. Small Dams at TELENSI_1	-	98,680.95	-	-
361	1117002	Construction of 2 No. Small Dams at TELENSI_2	-	95,691.24	-	-
362	1118030	Construction of 2 No. Small Dams at WA CENTRAL_4	-	290,169.93	-	-
363	1117076	Construction of 2 No. Small Dams at WA EAST_4	-	108,416.61	-	-
364	1117068	Construction of 2 No. Small Dams at WA WEST_1	-	62,338.80	-	-
365	1117070	Construction of 2 No. Small Dams at WA WEST_3	-	67,150.20	-	-
366	1117071	Construction of 2 No. Small Dams at WA WEST_4	-	68,651.40	-	-
367	1117059	Construction of 2 No. Small Dams at ZEBILLA_2	-	66,464.62	-	-
368	1117045	Construction of 2 No. Small Dams at BOLGA WEST_3	-	498,803.55	-	-
369	1117061	Construction of 2 No. Small Dams at ZEBILLA_4	-	50,368.86	-	-
370	1117058	Construction of 2 No. Small Dams at ZEBILLA_1	-	59,976.89	-	-
371	0220001	Construct a 3-Unit Classroom Block , 4SeaterKVIP, Urinal Dabokpa	-	405,046.00	-	-
372	1118115	Construction of 2 No. Small Dams at TAMALE SOUTH_4	-	64,238.91	-	-
373	1117062	Construction of 2 No. Small Dams at ZEBILLA_5	-	65,298.46	-	-
374	1117023	Construction of 2 No. Small Dams at BINDURI_1	-	66,546.35	-	-
375	1117017	Construction of 2 No. Small Dams at BULISA SOUTH_5	-	75,606.91	-	-
376	0219368	Const of 3Unt CLB , Off, 4-S'tr KVIP, 2Unt Urnal & Furn, Kulkpanga P/S	-	420,000.00	-	-
377	0219393	Const & Furn'sn of 3-Unit CLB with Off, Str & Urnal, Vittin Answariya	-	122,748.37	-	-
378	1118089	Construction of 2 No. Small Dams at BIMBILLA_3	-	204,689.18	-	-

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				Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027	
379	1118024	Construction of 2 No. Small Dams at DAFIAMA-BUSIE-ISSA_3	-	68,109.70	-	-	
380	1117027	Construction of 2 No. Small Dams at BINDURI_5	-	77,801.41	-	-	
381	1117020	Construction of 2 No. Small Dams at BULISA NORTH_3	-	87,711.27	-	-	
382	1019497	Spot Improvement of road at Yunyoo-Bunbuna road (4km)	-	148,654.00	-	-	
383	1520021	Community Electrification Ziemboug	-	305,000.00	-	-	
384	1117025	Construction of 2 No. Small Dams at BINDURI_3	-	98,058.69	-	-	
385	0219367	Const of 3Unt CLB, Off, 4-S'tr KVIP, 2Unt Urnal & Furn,Gundogu P/S	-	414,000.00	-	-	
386	1019476	Expansion up of New Road at Kojokpere-Bonyiri-Jolinyiri (15km)	-	243,180.00	-	-	
387	1019498	Spot Improvement of road at Jimbale- Gbeduri road (5.2km)	-	177,925.00	-	-	
388	1020006	Opening up and gravelling of 3km road Mmanaayili	-	380,384.62	-	-	
389	1020015	Regravelling and Spot improvement 3 Km Sabari	-	395,692.56	-	-	
390	1020018	Spot improvement and rehabilitation of a broken Box Culvert-Kumdi	-	49,371.04	-	-	
391	1020141	Regravelling 1.7Km road and construction of drains Sanagrigu	-	150,514.54	-	-	
392	1319496	Drilling & mechanization of Boreholes at Pologo-Bossiya	-	214,500.00	-	-	
393	1319573	Drilling of 1 No. Borehole at Bolgatinga	-	204,000.00	-	-	
394	1320005	Spot Improvement and construction of trapezoidal drains Mums road	-	22,727.09	-	-	
395	1320020	Drilling of 20 Boreholes with Hand Fitted Pumps Nabdam	-	450,000.00	-	-	
396	1320021	Drilling of 10No Boreholes with Hand Fitted Pumps Sandema	-	150,000.00	-	-	
397	1320028	Mechanized Water Systems BAARE	-	74,000.00	-	-	
398	1320029	Mechanized Water Systems WINKONGO	-	74,000.00	-	-	
399	1320034	Drilling and mechanization of 5No Boreholes KANTAGA	-	357,500.00	-	-	

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#	Code	Contract		2024	2025	2026	2027
400	1320035	Drilling and mechanization of 5No Boreholes ZUARUNGU		-	429,000.00	-	-
401	1320036	Drilling and mechanization of 6No Boreholes KUMBOSCO		-	429,000.00	-	-
402	1320052	Construction of 37No Boreholes with fitted Hand Pump		-	1,110,000.00	-	-
403	1519013	Ext of Elect'y to Slctd Cmtys(Prov of Wooden Poles) at Kalpohin Yagni		-	93,834.80	-	-
404	1519027	Rural Electrification at Dondoni		-	200,145.50	-	-
405	1519034	Prov of Elect.ric poles - 100No at Tindongo		-	70,125.00	-	-
406	1519035	Prov of Elect.ric poles - 100No at Namoolug		-	105,187.50	-	-
407	1519106	Community Elect./Extension at Nyongbare		-	864,000.00	-	-
408	1520007	Rural Electrification Chegú		-	214,981.54	-	-
409	1520008	Rural Electrification Mayifuni		-	206,513.14	-	-
410	1520022	Community Electrification/ExtensionZongo		-	720,000.00	-	-
411	1520023	Community Electrification/Extension Logre		-	188,000.00	-	-
412	1520024	Community Electrification Dagliga		-	420,000.00	-	-
413	1719021	Gravelling and Spreading of Chippings at a lorry Park at Savelugu		-	730,000.00	-	-
414	0219443	Rehab of a 3-unit Classroom Block at Damweo		-	176,910.06	-	-
415	0219451	Const. of 3-Unit Classroom Block at Kaare		-	720,000.00	-	-
416	0220002	Const & furnsh 3-Unit Cirm Bk , 4 S'tr KVIP, Urinal &Furn sanzirugu		-	455,046.00	-	-
417	0220019	Rehabilitation of 3 Unit Classroom block with office and store Zugu		-	211,654.00	-	-
418	0519171	Renovation of CHPS Compound at Kpatia		-	209,535.50	-	-
419	0520004	Renovation of Clinic Lifuur		-	232,500.00	-	-
420	1019470	Construction of Roads at Jisonaayili Old Town- New Town road		-	234,231.02	-	-

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#	Code	Contract	2024	2025	2026	2027	
421	1220002	Rehabilitation and dredging of dams Sing, Toligu	-	648,246.13	-	-	
422	1920001	Construction of a Youth Centre BAGRE	-	477,100.00	-	-	
423	1520025	Community Electrification Zanleerigu	-	303,000.00	-	-	
424	1119006	Const. of 2 No. Small Dams at KUMBUNGU_3	-	51,897.14	-	-	
425	1119041	Const. of 2 No. Small Dams at TATALE SANGULI_3	-	293,667.60	-	-	
426	1519007	Electrical Light Extn At Kakoshi Chekoshi	-	191,210.00	-	-	
427	1519008	Electrical Light Extn Ssnit Area	-	195,995.00	-	-	
428	0519089	Const. of 1 No. Chps Compound At Kalore	-	198,456.00	-	-	
429	1319058	Const., Dev'pn & Instl of H& Pumps of 11 No. Brhls In Selected Cmtys In Zebilla	-	132,000.00	-	-	
430	1318222	Const. of 12 No. 10 W/C at Tolon, Kumbungu, Zabzugu	-	583,282.52	-	-	
431	1318234	Const. of 15 No. 10 W/C at Lawra, N&om	-	71,398.04	-	-	
432	1318258	Const. of 12 No. CBM-SPWS at Wa W., Wa E.	-	432,828.88	-	-	
433	1117040	Construction of 2 No. Small Dams at BOLGA EAST_3	-	50,690.57	-	-	
434	1117048	Construction of 2 No. Small Dams at BONGO_1	-	129,268.95	-	-	
435	1117049	Construction of 2 No. Small Dams at BONGO_2	-	72,436.65	-	-	
436	1117052	Construction of 2 No. Small Dams at BONGO_5	-	502,951.05	-	-	
437	1117088	Construction of 2 No. Small Dams at LAWRA_2	-	553,313.39	-	-	
438	1117090	Construction of 2 No. Small Dams at LAWRA_4	-	540,915.90	-	-	
439	1117091	Construction of 2 No. Small Dams at LAWRA_5	-	553,313.39	-	-	
440	1117095	Construction of 2 No. Small Dams at NANDOM_4	-	293,890.90	-	-	
441	1117043	Construction of 2 No. Small Dams at BOLGA WEST_1	-	493,596.39	-	-	

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#	Code	Contract	2024	2025	2026	2027	
442	1019505	Sectional Gravelling of a feeder road at Mpaha - Tamaklan road (9km)	-	346,200.00	-	-	
443	0219491	Const. of 6-Unit Classroom Block at Loagri	-	574,761.75	-	-	
444	1118133	Construction of 2 No. Small Dams at YENDI_4	-	116,348.31	-	-	
445	1318101	Const'y Servz for Hydrological survey, siting & Const. Supvsn of 283 CMS-PWS	-	597,271.50	-	-	
446	1318102	Const'y Servz for Hydrological survey, siting & Const. Supvsn of 380 CMS-PWS	-	801,990.00	-	-	
447	1019506	Spot improvement of a feeder road at Kacerise- Nekpegu road (9.5km)	-	289,200.00	-	-	
448	1320030	Mechanized Water Systems KULPELIGA	-	74,000.00	-	-	
449	1320033	Drilling and Installation of Hand Pump for 15No Boreholes TALENSI	-	300,000.00	-	-	
450	1520018	Procurement of 200 low tension electric poles Binduri	-	350,625.00	-	-	
451	1019506	Spot improvement of a feeder road at Kacerise- Nekpegu road (9.5km)	-	289,200.00	-	-	
452	1319402	Const. of 16-Seater Water Closet Toilets at TagrayiriCentral Mosque	-	315,000.00	-	-	
453	1519102	Community Elect./Extension at Nangodi Daborin Yakoti	-	217,000.00	-	-	
454	1117044	Construction of 2 No. Small Dams at BOLGA WEST_2	-	528,171.00	-	-	
455	1020016	Regravelling and Spot improvement 3km Sabari	-	285,614.23	-	-	
456	2120001	Construction of Butcher House Denugu	-	450,000.00	-	-	
457	1019451	Construction of Culverts at Zali-Yepalsi road	-	234,500.00	-	-	
458	1019454	Construction of a Roads at Wulensi-Giman	-	633,462.96	-	-	
459	1019480	Const. of road at Tizza Nimbare-Kompore road	-	461,500.00	-	-	
460	1020005	Opening up and gravelling of 3km road Larini	-	395,384.62	-	-	
461	1020014	Regravelling and Spot improvement 2.3Km Kpaliga	-	526,800.00	-	-	
462	1020021	Constion of a 1 no. Bridge and regravelling of Juanayili-Kalegu Rd	-	1,246,158.00	-	-	

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#	Code	Contract	2024	2025	2026	2027	
463	1020022	Constion of 2m x 2m box culvrt,1.8m x 1.8m and 1-1.2m x 1.2m Paansiya	-	595,971.10	-	-	
464	1320019	Drilling of Boreholes with Hand Fitted Pumps, 60No Naate	-	1,110,000.00	-	-	
465	0219453	Cons. of 3-Unit Classroom Block at Dubila	-	380,100.00	-	-	
466	0219476	Renovation of Existing Classroom Block at Saa Primary School	-	225,903.43	-	-	
467	0219513	Const of 3-Unit Classroom Block at Busunu St. Peters JHS	-	420,666.92	-	-	
468	0220024	Constion of 3-Unit Clrm Blk ,KVIP, Urinal and Furniture Toyondo	-	325,656.90	-	-	
469	0519193	Const. of 4-unit Nurses Quarters at Naja	-	242,679.19	-	-	
470	0620007	Construction of Hospital Ward WALLEMBALLE	-	300,000.00	-	-	
471	1020014	Regravelling and Spot improvement 2.3Km Kpaliga	-	526,800.00	-	-	
472	1020021	Constion of a 1 no. Bridge and regravelling of Juanayili-Kalegu Rd	-	902,158.00	-	-	
473	1319063	Const. of & Instl of H& Pump For Twelve (12) Brhls In The Tempane Constcy.	-	170,880.00	-	-	
474	1117018	Construction of 2 No. Small Dams at BULISA NORTH_1	-	62,433.88	-	-	
475	1117019	Construction of 2 No. Small Dams at BULISA NORTH_2	-	517,693.58	-	-	
476	1117029	Construction of 2 No. Small Dams at PUSIGA_2	-	51,541.98	-	-	
477	1117031	Construction of 2 No. Small Dams at PUSIGA_4	-	509,500.95	-	-	
478	1117024	Construction of 2 No. Small Dams at BINDURI_2	-	139,727.04	-	-	
479	1020017	Const of 3m x 3m & 2m x 2m Double Box Clvrts in the Tatale Con'cy	-	986,541.00	-	-	
480	0219477	Renovation of Existing Classroom Block at Tedom Primary School	-	323,770.68	-	-	
481	0620009	Construction of Neonental Intensive Care Unit LAWRA	-	126,200.00	-	-	
482	1320051	Construction of 9No. Boreholes LAMBUSSIE	-	269,900.00	-	-	
483	1020026	Constion of 1 No. 3x2M Cell Culverts, Box, Max 8m long Tainchangu	-	350,000.00	-	-	

PUBLIC INVESTMENT PLAN (PIP) FOR THE MTEF (2024-2027)

MDA: Office of Government Machinery

Funding Source: GOG

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612,440,588.00 673,684,646.80 774,737,343.82 976,169,053.21

				2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
				Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027	
484	1320018	Drilling of 40 Boreholes with Hand Fitted Pumps Binduri	-	740,000.00	-	-	
485	1020026	Constion of 1 No. 3x2M Cell Culverts, Box, Max 8m long Tainchangu	-	350,000.00	-	-	
486	1118134	Construction of 2 No. Small Dams at YENDI_3	-	146,393.55	-	-	
487	0220028	3-Unit Classroom Block, KVIP, Urinal and Furniture Kuncha	-	466,235.00	-	-	
488	1319404	Const. of 16-Seater Water Closet Toilets at Kabanye	-	314,500.00	-	-	
489	0219400	Construction of a 3-Unit Classroom Block at Materido	-	458,241.87	-	-	
490	1020032	Opening up of New Road TABIESI	-	290,780.00	-	-	
491	1819019	Const. of Police Station at Kokoligu	-	329,100.24	-	-	
492	2120003	Construction of 20-unit market stores Binduri	-	700,836.59	-	-	
493	0219418	3-Units Classroom Block at Jijen	-	378,000.00	-	-	
494	0219501	Const. of a 3-Unit Classroom Block at Moak	-	449,610.84	-	-	
495	0219533	Const. of a 3-Unit Classroom Block at Teselima	-	445,760.00	-	-	
496	0220008	Const& furnish a 3-Unit Clrm Blk 4 S'tr KVIP, Urinal &Furn at Zogbeli	-	154,928.66	-	-	
497	0220017	Construction of 3-UNIT Classroom block, KVIP, Urinal Nanton	-	393,998.40	-	-	
498	0220023	Constion of 3-Unit Clrm Blk, 4 seater KVIP and Urinal Nakundungu	-	149,395.21	-	-	
499	0220033	Constion of a 3-Unit Clrm Blk , 4-Seater KVIP, Urinal Gnaani	-	223,644.27	-	-	
500	0220053	Construction of a 3-Unit Classroom Block FUMBISI	-	380,100.00	-	-	
501	0319115	Const. of Admin Block at Bussie SHTS at Bussie	-	773,342.83	-	-	
502	0519095	Const. of A Fence Wall Phase 1 At Lawra Government Hosp.	-	663,500.00	-	-	
503	0519176	Const. of CHPS Compound including furnishing at Dazongo	-	263,000.00	-	-	
504	0520001	Construct CHPS and furnish Compound at gulkpegtua	-	163,725.58	-	-	

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			Allotment Based on the MTEF (2024-2027)			
			2024	2025	2026	2027
505	0520003	Construction and furnishing of CHPS COMPOUND Jana	-	132,216.96	-	-
506	1220001	Rehabilitation of ware house Jana	-	258,880.00	-	-
507	1620012	Construction of 2 - Bedroom Nurses Quarters BONGO	-	263,000.00	-	-
508	1819019	Const. of Police Station at Kokoligu	-	329,100.24	-	-
509	1118101	Construction of 2 No. Small Dams at NANTON_5	-	362,815.35	-	-
510	1118136	Construction of 2 No. Small Dams at YENDI_5	-	137,411.70	-	-
511	1119020	Const. of 2 No. Small Dams at NALERIGU_2	-	247,997.13	-	-
512	1118023	Construction of 2 No. Small Dams at DAFIAMA-BUSIE-ISSA_2	-	103,453.14	-	-
513	0219514	Const of 3-Unit Classroom Block at Laribanga E/A Primary School	-	504,417.82	-	-
514	0519163	CHPS Compound at Kroboi	-	301,500.00	-	-
515	1919031	Const. of a Community Centre (Phase 1) at Daboya	-	1,036,550.00	-	-
516	1019452	Construction of Culverts at Jagun-Kukoo farm road	-	488,604.00	-	-
517	1019453	Construction of a Roads at Wulensi-Tinageria	-	449,326.92	-	-
518	1020143	Rehab of SELCT Rd in Kpatinga 1.45km bitumen SURF, concrete U-Drains	-	231,150.00	-	-
519	1319245	Construction of 6-Seater KVIP Toilet at Nayilifong	-	75,000.00	-	-
520	1319246	Drilling of Boreholes at Pudua	-	115,100.00	-	-
521	1320003	Construction of 12 Seater KVIP Gukpegutua	-	230,124.00	-	-
522	0219496	Const. of 1 No. 3- Unit classroom block at Bunkpurugu	-	457,091.69	-	-
523	0219528	Const. of a 3-Unit Classroom Block at Joboi	-	446,730.00	-	-
524	0219536	Const. of a 3-Unit CLB Block & 4-Seater KVIP Toilet at Chariso	-	446,050.00	-	-
525	0220036	Construction of 3-Unit Classroom Block Bantafarigo	-	380,100.00	-	-

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				Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027	
526	0220051	3-Unit Classroom Block KANTIA	-	381,000.00	-	-	
527	0220067	Construction of 3-Unit Classroom LOGGU	-	380,100.00	-	-	
528	0420001	Constion of 2-unit Lecture Halls for Jirapa Nursing Training School	-	278,500.00	-	-	
529	0519175	Const. of CHPS Compound including furnishing at Tindonsobligo	-	600,000.00	-	-	
530	1020029	Construction of 3UCB with Ancillary Facilities Boyanatinga	-	380,100.00	-	-	
531	1620001	Construction of Techers Quarters Nanton	-	355,282.00	-	-	
532	1620009	Constion of 1 No. 2-Storey Building with 20 No. locakable storesBAWKU	-	287,615.77	-	-	
533	1620014	2-unit Teacher`s Quarters DUCIE	-	302,995.98	-	-	
534	2119106	Market at Gwollu	-	700,800.00	-	-	
535	1319245	Construction of 6-Seater KVIP Toilet at Nayilifong	-	75,000.00	-	-	
536	1318097	Const. supervision of 330 No. 10-WC	-	1,484,394.96	-	-	
537	1318226	Const. of 12 No. 10 W/C at China/Paga, Navrongo	-	442,649.96	-	-	
538	0120001	Construction of 1No Health Insurance Office ZUARUNGU	-	298,800.00	-	-	
539	0220025	Contruction Of 3 Unit Clrm Blk, 4seater KVIP, Urinal Furn Wangulonio	-	453,258.12	-	-	
540	0620013	Procurement of 50 Hospital Beds Bimbilla	-	238,200.00	-	-	
541	1020023	Construction of 1No. Double 3m x 3m box culvert Gundogu	-	52,894.75	-	-	
542	1020024	Rehabilitation of Link Road Nabugu	-	412,331.58	-	-	
543	1020144	Rehab of SELCT Rd in Kpatinga, bitumen SURF, concrete U-Drains LOT 4	-	308,253.64	-	-	
544	1020150	Rehab of SELCT Rd in Kpatinga 1.45km, bitumen SURF, concrete U-Drains	-	2,327,130.20	-	-	
545	1319228	Drilling and Mechanization of Boreholes at Saguli	-	439,000.00	-	-	
546	1319574	Drilling of 1 No. Borehole at Gbengberiga	-	204,000.00	-	-	

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				Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027	
547	1319626	Provsn of potable water from the White Volta at Tidrope Camp	-	1,036,550.00	-	-	
548	1320024	Construction of 1No 12 - Seater Water Closet Toilet Facility BOLGA	-	243,700.00	-	-	
549	1320032	Construction of 2No 10-Seater KVIP Toilet OBUAS	-	140,000.00	-	-	
550	1320047	Construction of 10-seater KVIP toilet KANYINI	-	98,000.00	-	-	
551	1320050	Construction of 9No. Boreholes LAMBUSSIE	-	268,900.00	-	-	
552	1320057	Repair of small town water system CHARIA	-	218,000.00	-	-	
553	1820001	Construction of Police Station KO	-	739,000.00	-	-	
554	2120007	Construction of 1No 16-unit market stalls KO	-	431,500.00	-	-	
555	0219379	Construction of 3-Unit Classroom Block at Nogmado	-	474,121.60	-	-	
556	0219380	Construction of 3-Unit Classroom Block at Kpalgbeni	-	405,500.00	-	-	
557	0219417	3-Unit Classroom Block at Buo	-	379,000.00	-	-	
558	0219431	Const. of 6-Unit Classroom Block at Atuba	-	828,900.00	-	-	
559	0219436	3-Unit Day-Care Centre at Banyangsa Belimwazuk	-	193,190.34	-	-	
560	0219462	Const. of 3-Unit Classroom Block at Woriyanga	-	380,100.00	-	-	
561	0219474	Const of 3-Unit Classroom Block at Boania JHS	-	334,500.00	-	-	
562	0219490	Const. of 3-Unit Classroom Block at Garigu	-	449,043.53	-	-	
563	0219499	Const. of a 3-Unit Classroom Block at Bunbuna	-	450,000.00	-	-	
564	0219517	Const. of a 3-Unit Classroom Block at Nyanyama	-	444,950.00	-	-	
565	0219534	Const. of a 3-Unit CLB Block & 4-Seater KVIP Toilet at Gbongbonto	-	446,200.00	-	-	
566	0219535	Const. of a 3-Unit CLB Block & 4-Seater KVIP Toilet at Nyangewurape	-	445,000.00	-	-	
567	0220005	Construction of 3 Unit Classroom Block for Islamic School at Gburima	-	340,000.00	-	-	

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			Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027
568	0220020	Constion of 1No. 3-Unit Clrm Blk with ancillary facilities at Dalun	-	397,754.55	-	-
569	0220027	3-Unit Classroom Block, KVIP, Urinal and Furniture Namongbani	-	474,123.35	-	-
570	0220032	Construction of 3-Unit Classroom Block with Furniture Zakoli	-	358,268.95	-	-
571	0220040	Completion of 3-Unit Community initiated Classroom Block Sherigu	-	158,197.43	-	-
572	0220047	Construction of 3-Unit Classroom Block WAKII	-	380,100.00	-	-
573	0220052	Construction of a 3-Unit Classroom Block UWASI	-	380,100.00	-	-
574	0220065	Construction of 3 - UCB CHIANA	-	300,000.00	-	-
575	0220074	Construction and furnishing of 3-Unit Classroom Block ZAGHE	-	449,100.00	-	-
576	0220075	3-Unit Classroom Block with SORBELLE	-	380,000.00	-	-
577	0320030	Renovation of Girls Dormitory Block at Sandema SHS	-	300,000.00	-	-
578	0519161	CHPS Compound at Torsor	-	477,232.16	-	-
579	0519172	Const. of a 20 bed Hospital Ward at Wiaga Hospital	-	254,629.02	-	-
580	0519182	Const. of CHPS Compound at Gagbiri	-	263,000.00	-	-
581	0520005	Const of CHPS Cmpd and Furnish with Mechz borehole Gareke	-	655,000.00	-	-
582	0520007	Construction of a CHPS Compound with Furnishing Zaring	-	600,000.00	-	-
583	0520009	Construction of Early Childhood Development Centre DUBILA	-	381,000.00	-	-
584	0520014	Construction of CHPS Compound with Furnishing TUBONG	-	600,000.00	-	-
585	0520019	Construction of Mortuary facility-NADOWLI	-	315,500.00	-	-
586	0520020	Installation of Mortuary EquipmentNADOWLI	-	160,500.00	-	-
587	1020028	Construction of 3UCB with Ancillary Facilities Tainchangu No 1	-	380,100.00	-	-
588	1020031	Construction of 6No Box Culverts BUGRI	-	240,000.00	-	-

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#	Code	Contract	2024	2025	2026	2027
589	1519114	Const. of Stalls/Markets at Chiana (extension)	-	216,100.00	-	-
590	1620002	Constion and Furnish of 1No. Mtrn'ty Blk at Kumbungu Health Centre	-	596,607.35	-	-
591	1620006	Constion 1 No. 2 Unit Teacher`s Bungalow semi-detached Kuntumbiyili	-	385,321.00	-	-
592	1620008	Construction of 1 No. 4-Unit Bedroom accommodation for KOLORE Nurses	-	608,200.00	-	-
593	1620010	Construction of 2 - Bedroom Nurses Quarters TUBONG	-	263,000.00	-	-
594	1620016	2-unit Teacher`s Quarters YAALA	-	304,050.50	-	-
595	1920049	Construction of Skills Development and Training Centre PIINA	-	387,987.65	-	-
596	1920050	Construction of a Town Hall NANDOM	-	630,896.00	-	-
597	2120002	Const of 1 No. 10-unit one-stry lockable str at the Savelugu new Mkt	-	498,000.00	-	-
598	1020150	Construction of 1.6km road at datus electoral area at kasoa	-	2,327,130.20	-	-
599	1319626	Provision of potable water from the White Volta at Tidrope Camp	-	1,036,550.00	-	-
600	1320032	Construction of 2No 10-Seater KVIP Toilet OBUAS	-	140,000.00	-	-
601	2519005	Const. of a Youth Centre at Babile	-	476,900.00	-	-
602	1118106	Construction of 2 No. Small Dams at SAVELLEGU_5	-	96,771.60	-	-
603	1320050	Construction of 9No. Boreholes LAMBUSSIE	-	268,900.00	-	-
604	1319277	Construction of Drainage at Kabowuli	-	303,518.81	-	-
605	1319619	Const. of 10-Seater Mechanized Toilet at Buipe-Warantu	-	208,400.00	-	-
606	0219430	Const. of 6-Unit Classroom Block at Binduri	-	828,900.00	-	-
607	0219473	Const of 6-Unit Classroom Block at Alembilla	-	380,100.00	-	-
608	0219495	Const. of 1 No. 3- Unit classroom block at Tatara	-	449,605.00	-	-
609	0220048	Construction of 3-Unit Classroom Block KAARE	-	380,100.00	-	-

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#	Code	Contract	2024	2025	2026	2027
610	0220054	Construction of a 3-Unit Classroom Block BACHONSA	-	380,100.00	-	-
611	0519162	CHPS Compound at Komo	-	599,800.00	-	-
612	1319277	Construction of Drainage at Kabowuli	-	303,518.81	-	-
613	1319619	Const. of 10-Seater Mechanized Toilet at Buipe-Warantu	-	208,400.00	-	-
614	1318215	Const. of 12 No. 10 W/C at Bole Bamboi, Sawla-Tuna Kalba, Damango	-	598,513.35	-	-
615	1319247	Drilling of Boreholes at Montanaya	-	115,100.00	-	-
616	0219448	Const. of 3-Unit Classroom Block at Gbeogo Primary	-	380,100.00	-	-
617	0519144	Construction of a CHPS Compound at Buli	-	585,214.14	-	-
618	1519113	Const. of Stalls/Markets at Paga (extension)	-	216,100.00	-	-
619	1318236	Const. of 12 No. 10 W/C at Nadowli/Kaleo, Daffiama-Bussie-Issa	-	1,150,073.03	-	-
620	1318099	Const. supervision of 380 No. 10-WC	-	1,960,231.75	-	-
621	1318098	Const. supervision of 283 No. 10-WC	-	1,462,263.50	-	-
622	0219409	Const. of 1 No 6-Unit CLB Blocks with Ancillary Facilities at Wechiau	-	382,732.88	-	-
623	0520010	Construction of CHPS Compound with Furnishing KALAASA	-	600,000.00	-	-
624	1319234	Construction of a Mechanized Borehole at Jagrido	-	309,076.00	-	-
625	0520012	Construction of 1No CHPS Compounds YIKURUGU	-	600,000.00	-	-
626	1019409	Construction a Bridge at Kalegu	-	1,054,200.00	-	-
627	1319263	Drilling of Boreholes at Monchani	-	115,100.00	-	-
628	1320011	Construction of 4 No. Hand fitted Pump Boreholes (HP) Karaga	-	120,000.00	-	-
629	1320012	Rehabilitation and Extension of Sang Small Water System	-	232,895.00	-	-
630	1320037	Construction of 12 -Seater toilet with BoreholeZUARUNGU	-	315,200.00	-	-

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#	Code	Contract	2024	2025	2026	2027	
631	1320059	Construction of 12-Seater Water Closet Toilets KONTA	-	219,000.00	-	-	
632	0219407	Const. of 1 No 6-Units CLB at Tabiesi E/A Primary	-	448,998.20	-	-	
633	0219420	3-Units Classroom Block at Sunboru	-	380,000.00	-	-	
634	0219472	Const. of 6-Unit Classroom Block at Nawogenia	-	720,000.00	-	-	
635	0519155	Const. of CHPS Compounds with facilities at Gonbile	-	597,000.00	-	-	
636	0519164	Const. of Maternity Block at Busa Health Centre	-	214,200.00	-	-	
637	0519167	Const. of CHPS Compound at Chasia	-	302,200.00	-	-	
638	0519179	Const. of CHPS Compound at Sawaliga	-	298,800.00	-	-	
639	0519190	Const. of CHPS Compound at Kabilani-Chere	-	599,690.56	-	-	
640	0520021	Construction CHPS Compound DALANYIRI	-	594,000.00	-	-	
641	0520025	Construction of CHPS Compound KUSALI	-	297,300.00	-	-	
642	0620011	construction of 1 no. Maternity block Tolon	-	175,577.24	-	-	
643	0620012	construction of Maternity block Karage	-	695,000.00	-	-	
644	1320010	Construction of 13 No. Mechanised Boreholes Karaga	-	712,001.00	-	-	
645	1420001	Construction of Medical Laboratory KOJOKPERE	-	445,802.62	-	-	
646	1320017	Community Based Mechanized Water System(1no)	-	240,293.50	-	-	
647	1919027	Const. & furnishing of 1 No. 3-Units Lecture Hall at Lawra	-	443,900.00	-	-	
648	1118091	Construction of 2 No. Small Dams at BIMBILLA_5	-	241,176.00	-	-	
649	1319048	Drilling, Const. & Instln In of H& Pump For 7 No. Brhl	-	123,529.00	-	-	
650	1319060	Drilling & Const. of 5 No. Brhls In Selected Communities In The Garu Dist.	-	99,970.00	-	-	
651	0219154	Const. of 1 No. 3-Unit CRLB With 4-Seater Kvip & Urinal At N&om Module Girls'	-	195,000.00	-	-	

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652	1318218	Const. of 12 No. 10 W/C at Kp&ai,Bimbilla, Wulensi	-	491,520.30	-	-
653	1318225	Const. of 12 No. 10 W/C at Nadam, Talensi	-	1,068,637.70	-	-
654	1318228	Const. of 12 No. 10 W/C at Binduri, Pusiga	-	1,594,925.69	-	-
655	1318235	Const. of 12 No. 10 W/C at Sissala E., Sissala W.	-	1,097,472.93	-	-
656	1318241	Const. of 12 No. CBM-SPWS at Bole Bamboi, Sawla-Tuna Kalba, Damango	-	799,618.16	-	-
657	1318244	Const. of 12 No. CBM-SPWS at Kp&ai,Bimbilla, Wulensi	-	583,907.54	-	-
658	1318259	Const. of 12 No. CBM-SPWS at Lambussie, Jirapa	-	678,515.28	-	-
659	0620008	Cosntruction of Hospital Theatre NANDOM	-	600,586.88	119,213.12	-
660	1919029	Const. of Community Centre at Pungu	-	-	750,000.00	-
661	1620007	Construction 1 no. 2 Unit Nurse`s Quarters and furnish Woribogu	-	-	277,774.00	-
662	1319244	Community Based Mechanized Water System at Bakpaba	-	-	235,293.50	-
663	0219532	Const. of a 2-Unit KG Classroom Block at Jentige	-	-	326,480.00	-
664	1020025	Constion of 1No Bridge at Bummbugu to Zaago to Binduril-Bazua Mkt Rd	-	-	410,000.00	-
665	1319259	Drilling of Boreholes at Juali	-	-	115,100.00	-
666	0219432	Const. of Early Child Development Centre at Songo	-	-	334,500.00	-
667	0219455	Const. of Early Childhood Development Centre at Animoah	-	-	334,500.00	-
668	0219500	Const. of a 3-Unit Classroom Block at Temaa	-	-	448,955.23	-
669	0220011	Construct a 6-Unit Classroom Block , 4-SeaterKVIP, Urinal Warizehi	-	-	637,450.00	-
670	0220041	Construction of 3-unit Classroom Block Nyokoko	-	-	158,197.43	-
671	0220043	Construction of 2-Unit KG Block Zorbisi	-	-	287,000.00	-
672	0220057	Construction of 1No 6UCB ASOBILIGA	-	-	720,000.00	-

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612,440,588.00 673,684,646.80 774,737,343.82 976,169,053.21

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			Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027
673	0220083	Construction of 6-Unit Classroom Block with ancilliary facilities	-	-	215,950.10	-
674	0520002	Construction of CHIPS Compound Savelugu	-	-	550,000.00	-
675	0620005	Maternity ward CHEBOGGU	-	-	219,750.10	-
676	0219449	Const. of 3-Unit Classroom Block at Datoku primary	-	-	380,100.00	-
677	0219455	Const. of Early Childhood Development Centre at Animoah	-	-	334,500.00	-
678	0219500	Const. of a 3-Unit Classroom Block at Temaa	-	-	448,955.23	-
679	0519152	Const. of 1 No Operating Theatre at Daffiama Health Centre	-	-	402,545.96	-
680	0519187	Const. & furnishing of CHPS Compound at Zanbulgu	-	-	599,375.39	-
681	0219156	Const. of Library At N&om Module Girls' Jhs Brutu	-	-	165,000.00	-
682	0220061	Construction of a 3-Unit Classroom Block LUNGO	-	-	380,100.00	-
683	1819020	Const. of Police Station at Chuchuliga	-	-	600,000.00	-
684	1318216	Const. of 16 No. 10 W/C at Bunkpurugu, Yunyoo, Chereponi, Saboba	-	-	2,171,237.00	-
685	1020027	Constion of 1No 3x2M Cell Culverts, Box, Max Length 8m long Kultamise	-	-	350,000.00	-
686	1319217	Drilling and Mechanization of a Borehole at Tidjo	-	-	192,633.40	-
687	1319223	Drilling of a Borehole at Kuncha	-	-	150,668.00	-
688	1319251	Drilling of Boreholes at Gunguni	-	-	115,100.00	-
689	1320013	Drilling and Mechanization of a 1 No. Borehole Sakpe	-	-	227,207.00	-
690	1320040	Construction of 25 boreholes fitted with hand pumps	-	-	750,000.00	-
691	2120006	Construction of 16-unit Market PAGA	-	-	216,100.00	-
692	0219426	Const. & Furnishing of 1 No. 3-Unit CLB Block at Nawonyelle in Zambo	-	-	378,800.00	-
693	0219507	Const.&furnishing of a 3-Unit CLB Block at Kudani D/A JHS	-	-	449,520.56	-

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#	Code	Contract	2024	2025	2026	2027
694	0220055	Construction of a 3-Unit Classroom Block SAMSA	-	-	380,100.00	-
695	0520011	Construction of 1No CHPS KAARE	-	-	600,000.00	-
696	0520023	Construction and furnishing of CHPS Compound WILJUA	-	-	599,000.00	-
697	0620002	Construction of Hospital Theatre NAVRONGO	-	-	1,023,500.00	-
698	0620006	Maternity Ward BUJAN	-	-	219,800.00	-
699	1020012	Construction of 2no. Anti Snake bite Centers Karaga	-	-	243,000.00	-
700	1020043	Spot improvement 9.20km AMBUR	-	-	657,000.00	-
701	1620011	Construction of 2 - Bedroom Nurses Quarters GAGBIRI	-	-	263,000.00	-
702	1920048	Construction of Library NAVRONGO	-	-	456,783.76	-
703	1020027	Constion of 1No 3x2M Cell Culverts, Box, Max Length 8m long Kultamise	-	-	350,000.00	-
704	1319608	Const. of 2 Mechanized Boreholes at Bamboi	-	-	235,000.00	-
705	1319617	Const. of 10-Seater Mechanized Toilet at Mpaha	-	-	209,800.00	-
706	1320042	12 -Seater Water closet toilet with Mechanized Borehole-PAGA	-	-	315,200.00	-
707	1919028	Const. of Community Centre at Naaga	-	-	750,000.00	-
708	0219419	3-Units Classroom Block at Dolibizon	-	-	379,850.00	-
709	0219426	Const. & Furnishing of 1 No. 3-Unit CLB Block at Nawonyelle in Zambo	-	-	378,800.00	-
710	0219463	Const. of 3-Unit Classroom Block at Bussum	-	-	380,100.00	-
711	1319216	Drilling and Mechanization of a Borehole at Sambu	-	-	192,633.40	-
712	1319254	Drilling of Boreholes at Takoradi	-	-	115,100.00	-
713	1319297	Const. of Boreholes at Wechiau Bau	-	-	270,000.00	-
714	1319301	Const. of Boreholes at Piisie	-	-	29,000.00	-

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#	Code	Contract	2024	2025	2026	2027
715	1319413	Drilling&Mechanization of Boreholes at Chansa	-	-	329,100.00	-
716	1319570	Drilling of 1 No. Borehole at Jerigitinga	-	-	204,000.00	-
717	1319579	Drilling of 1 No. Borehole at Nagbai	-	-	204,000.00	-
718	1320009	Construction and Mechanisation of Boreholes Pigu	-	-	165,000.00	-
719	1320016	Mechanised Boreholes Nahuyili	-	-	102,898.40	-
720	0219390	Const & Furn'sn of 3-Unit CLB with Off, Str & Urnal at Dungu Kukuo	-	-	400,046.00	-
721	0219454	Const. of Early Childhood Development Centre at Zuanrugu -Mossi	-	-	334,500.00	-
722	0220013	Construction of a 1No. 6-Unit Classroom Block Daire	-	-	640,000.00	-
723	0220039	Constion of 2 - Storey 12 - Unit Clrm Blk for Nursing CollegeSandema	-	-	1,500,000.00	-
724	0220059	Construction of 3-Unit Classroom Block BIENPELLA	-	-	263,000.00	-
725	0220066	Construction Of 3-Unit Classroom Block NAAH	-	-	380,100.00	-
726	0620004	Construction a Ward Medical with 20 beds PONYENTANGA	-	-	128,349.51	-
727	1319297	Const. of Boreholes at Wechiau Bau	-	-	270,000.00	-
728	1319301	Const. of Boreholes at Piisie	-	-	29,000.00	-
729	1319625	Const. of 1 No Mechanized Borehole at Boakyepe	-	-	150,000.00	-
730	1320002	1 No. Mechanised Boreholes Dungu Kukuo	-	-	45,000.00	-
731	0219390	Const & Furn'sn of 3-Unit CLB with Off, Str & Urnal at Dungu Kukuo	-	-	400,046.00	-
732	0219454	Const. of Early Childhood Development Centre at Zuanrugu -Mossi	-	-	334,500.00	-
733	0219460	Const. of a 3-Unit Classroom Block at Kasiesa-Yipaala	-	-	380,100.00	-
734	0219475	Const of Early Childhood Development Centre at Chania	-	-	334,500.00	-
735	1620015	2-unit Teacher`s Quarters KPALWORGU	-	-	303,900.00	-

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#	Code	Contract	2024	2025	2026	2027
736	1318217	Const. of 12 No. 10 W/C at Salaga S., Salaga N., Gushegu,	-	-	1,065,950.35	-
737	1117098	Construction of 2 No. Small Dams at SISSALA EAST_1	-	-	508,114.35	-
738	1319215	Drilling and Mechanization of a Borehole at Sakpe	-	-	192,633.40	-
739	1319224	Drilling of a Borehole at Mobii	-	-	150,668.00	-
740	1319243	Drill a Borehole at Gulkpegu Tua	-	-	27,025.00	-
741	1319261	Drilling of Boreholes at Lambombu	-	-	115,100.00	-
742	1319267	Drilling of Boreholes at Bandajua	-	-	115,100.00	-
743	1319271	Drilling of Boreholes at Moala	-	-	115,100.00	-
744	1319406	Drilling&Mechanization of Boreholes at Boli	-	-	329,100.00	-
745	1319407	Drilling&Mechanization of Boreholes at Yibile	-	-	439,000.00	-
746	1319417	Drilling&Mechanization of Boreholes at Busa-Tangzu	-	-	219,500.00	-
747	1320015	Construction of a 1 No. Mechanized 1Borehole Takudowdo	-	-	55,214.00	-
748	1320025	Construction of 1No 12 - Seater Water Closet Toilet Facility Kumbangre	-	-	243,700.00	-
749	2519003	Construction of Community Centre at Karaga	-	-	775,000.00	-
750	0219503	Const. of a 3-Unit Classroom Block at Tinsung	-	-	420,000.00	-
751	0220016	Constion of 3-UNIT Clrm Blk, KVIP, Urinal and Furniture Kpenduli	-	-	456,743.50	-
752	0220021	Constion of 3-Unit Clrm Blk, 4 seater KVIP and Urinal GORGU	-	-	430,000.00	-
753	0220080	Construction of 2-unit KG Block KPONGU	-	-	287,000.00	-
754	0519168	Const. of CHPS Compounds at Manga	-	-	298,800.00	-
755	0520016	Construction of CHPS Compound NAMOO	-	-	600,000.00	-
756	0520026	Furnishing of CHPS Compound KUSALI	-	-	300,900.00	-

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#	Code	Contract	2024	2025	2026	2027	
757	1620018	Construction of 2-unit staff Quarters Goli	-	-	303,000.00	-	
758	2120009	Construction of 1No 16-unit market stalls KOKOLIGU	-	-	215,820.50	-	
759	1319224	Drilling of a Borehole at Mobii	-	-	150,668.00	-	
760	1520042	Connection of Electricity TENDOMO	-	-	1,447,535.00	-	
761	2519003	Construction of Youth Development Centre at Karaga	-	-	775,000.00	-	
762	0219503	Const. of a 3-Unit Classroom Block at Tinsung	-	-	420,000.00	-	
763	0220016	Constion of 3-UNIT Clrm Blk, KVIP, Urinal and Furniture Kpenduli	-	-	456,743.50	-	
764	0220021	Constion of 3-Unit Clrm Blk, 4 seater KVIP and Urinal GORGU	-	-	430,000.00	-	
765	0220029	3 Unit Classroom block for Kpandai R/C primary school	-	-	284,496.71	-	
766	0519168	Const. of CHPS Compounds at Manga	-	-	298,800.00	-	
767	1319268	Drilling of Boreholes at Nabayili	-	-	115,100.00	-	
768	1319410	Drilling&Mechanization of Boreholes at Charingu	-	-	439,000.00	-	
769	0220049	Construction of 1 No. 3-Unit Classroom Block MANAGA	-	-	343,700.00	-	
770	0220084	Construction of 2-unit KG AMBUR	-	-	445,900.00	-	
771	0519169	Const. of CHPS Compounds at Narang	-	-	298,800.00	-	
772	0519169	Const. of CHPS Compounds at Narang	-	-	298,800.00	-	
773	0520006	Const' of CHPS Cmpd and Furnish with Mechz water cisterns Gambulugu	-	-	655,000.00	-	
774	1619029	Const. of Three (3) BedRm Doctor'S Bungalow At Wellembele	-	-	199,603.50	-	
775	1819005	Const. of Police Station At Banu	-	-	97,254.70	-	
776	1019405	Rahab of Kpatinga Township Rds at Kpatinga	-	-	2,327,130.20	-	
777	1319222	Drilling of a Borehole at Botuin	-	-	150,668.00	-	

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#	Code	Contract	2024	2025	2026	2027	
778	1319230	Drilling and Mechanization of Boreholes at Nantong Kpawumo	-	-	229,564.00	-	
779	1319231	Drilling and Mechanization of Boreholes at Gburima Yapala	-	-	154,173.00	-	
780	1319233	Construction of a Mechanized Borehole at Kumtumbiyili	-	-	52,032.00	-	
781	1319257	Drilling of Boreholes at Nassanba	-	-	115,100.00	-	
782	1319266	Drilling of Boreholes at Kpalsugu	-	-	115,100.00	-	
783	1319269	Drilling of Boreholes at Kpalin	-	-	115,100.00	-	
784	1319270	Drilling of Boreholes at Natinga	-	-	115,100.00	-	
785	1319415	Drilling&Mechanization of Boreholes at Mangu	-	-	218,000.00	-	
786	1319416	Drilling&Mechanization of Boreholes at Konjeihi	-	-	329,100.00	-	
787	1319578	Drilling of 1 No. Borehole at Baaduri	-	-	204,000.00	-	
788	1320004	Constion of 4 No. Mechanised Boreholes in Tamale North Constituency	-	-	220,000.00	-	
789	1320014	Construction of a 1 No. Mechanized Borehole Zabzugu	-	-	309,076.00	-	
790	1320871	Drilling and construction of 6 No hand punp boreholes Kumbungu	-	-	120,000.00	-	
791	1620005	Construction of 2 No mechanised Boreholes Kumbungu	-	-	105,600.00	-	
792	2019011	Const. of Muiltili-purpose Astro Turf at Kpalbe	-	-	1,300,000.00	-	
793	0220042	Construction of 3-unit Classroom BlockSumbrungu-Azorebisi	-	-	158,197.43	-	
794	0220062	Construction of a 3-Unit Classroom Block with ancillary facilities	-	-	380,100.00	-	
795	0220071	Construction of 1 No 6-Unit Classroom Blocks DORIMON	-	-	769,000.00	-	
796	0620003	Construction of Operating Theatre KOJOKPERE	-	-	403,800.00	-	
797	1420005	Construction of 50 Capacity ICT Lab Yorogo	-	-	570,678.98	-	
798	1920047	Construction of Community Centre-NAAGA	-	-	546,987.00	-	

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			Allotment Based on the MTEF (2024-2027)			
			2024	2025	2026	2027
799	1320014	Construction of a 1 No. Mechanized Borehole Zabzugu	-	-	309,076.00	-
800	0220076	3-Unit Classroom Block with Ancillary Facilities NIMORO	-	-	380,100.00	-
801	0220079	2-unit KG Block NAHADAUQUE	-	-	287,000.00	-
802	2119112	Const. of 1No. 2-Storey building at Bawku Central Market	-	-	700,846.00	-
803	0519081	Const. of Clinic At Kuntili	-	-	148,775.55	-
804	2119009	Const. of Rice Processing Centre At Nalung	-	-	200,000.00	-
805	1319037	Drilling & Mechn. of 8No. Brhl With Fetching Pointat Busunu	-	-	160,368.00	-
806	0219123	Const. of 1No. 3-Unit classrm blk At Girls Model Sch, Daboya	-	-	190,000.00	-
807	0219125	Const. of 3-Unit classrm blk At Daboep	-	-	199,700.00	-
808	1819004	Renov. of Police Station At Mpaha	-	-	109,252.00	-
809	0219130	Rehab of 1 No. 3-Unit classrm blk At Ochaadindo	-	-	104,727.40	-
810	0519090	Const. of 1 No. Medical Ward At Fumbisi Hlth Centre	-	-	200,001.00	-
811	1319047	Drilling, Const. & Instln In of H& Pump For 10 No. Brhl	-	-	176,470.00	-
812	0219141	Const. of 3-Unit classrm blk With Ancillary Facilities	-	-	199,990.10	-
813	0219142	Const. of 3-Unit CRLB, office & Store At Paga In Kassena Nankana W. Dist.	-	-	199,999.94	-
814	0219146	Const. of 3-Unit classrm blk With Ancillary Facilities At Yaalo No. 3	-	-	196,192.38	-
815	1319056	Const., Dev'pn & Instl of 15 No. Brhls In Cmtys In Zebilla	-	-	180,000.00	-
816	1319057	Const., Dev'pn & Instl of H& Pumps of 15 No. Brhls In Selected Cmtys In Zebilla	-	-	180,000.00	-
817	1318219	Const. of 12 No. 10 W/C at Nanton, Savelugu, Tamale N.	-	-	1,661,522.23	-
818	1318220	Const. of 12 No. 10 W/C at Tamale C., Yapei-Kusawgu, Tamale S.	-	-	1,691,769.72	-
819	1318232	Const. of 12 No. 10 W/C at Wa W., Wa E.	-	-	649,281.05	-

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820	1118002	Construction of 2 No. Small Dams at NABDAM_4	-	-	569,812.74	-
821	1117075	Construction of 2 No. Small Dams at WA EAST_3	-	-	138,284.25	-
822	1319248	Drilling of Boreholes at Chifilni	-	-	115,100.00	-
823	1320022	Constion of a 12-unit water closet Toilet with Mechz Borehole Sandema	-	-	243,700.00	-
824	0219457	Const. of Early Childhood Development Centre at Dulugu	-	-	334,500.00	-
825	1319405	Const. of 16-Seater Water Closet Toilets at Dondoli/Jejedayiri	-	-	313,900.00	-
826	0219457	Const. of Early Childhood Development Centre at Dulugu	-	-	334,500.00	-
827	1319235	Construction of a Mechanized Borehole at Kpalkpagu	-	-	309,076.00	-
828	1319412	Drilling&Mechanization of Boreholes at Sing	-	-	329,100.00	-
829	0519149	Construction of Hospital Ward at Chamba Clinic	-	-	461,253.00	-
830	0520015	Construction of a CHPS Compound ZORKO	-	-	600,000.00	-
831	0219406	Const. of 2 No 3-Units CLBs at Bussie	-	-	449,500.24	-
832	0219422	3-Units Classroom Block at Dangi	-	-	379,000.00	-
833	0220077	3-Unit Classroom Block with Ancillary Facilities LULLO	-	-	379,100.00	-
834	0519149	Construction of Hospital Ward at Chamba Clinic	-	-	461,253.00	-
835	0219136	Const. of 3- Unit CRLB office, Store, Staff Common Rm & Library At Yua	-	-	198,735.00	-
836	1319218	Drilling and Mechanization of a Borehole at Gunsu	-	-	192,633.40	-
837	1319250	Drilling of Boreholes at Apusaya	-	-	115,100.00	-
838	1319576	Drilling of 1 No. Borehole at Zigum	-	-	204,000.00	-
839	1320026	Drilling of 20No Boreholes with hand fitted pumps at Bolga	-	-	370,000.00	-
840	1320056	Construction of 12-Seater Water Closet Toilets WA	-	-	344,000.00	-

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841	0520017	Construction of CHPS Compound BIELEKPONG	-	-	298,800.00	-	
842	0520018	Furnishing of CHPS CompoundBielekpong	-	-	301,200.00	-	
843	0520024	Construction and Furnishing of CHPS Compound LIERO	-	-	598,300.00	-	
844	2120004	Construction of Market Centres/stalls (16 units) BUGRE	-	-	216,100.00	-	
845	2120008	Construction of 2No 16-unit market stalls KOKOLIGU	-	-	413,500.00	-	
846	0219452	Const. of 1 No. 3-Unit Classroom KG Block at Manga	-	-	387,568.00	-	
847	1620017	2-unit Teacher`s Quarters KATUA	-	-	304,050.50	-	
848	1920036	Community Centre CHALLU	-	-	374,000.00	-	
849	1118059	Construction of 2 No. Small Dams at CHREREPONI_2	-	-	278,268.66	-	
850	1118078	Construction of 2 No. Small Dams at GUSHEGU_2	-	-	347,699.55	-	
851	1118100	Construction of 2 No. Small Dams at NANTON_4	-	-	548,937.90	-	
852	1118110	Construction of 2 No. Small Dams at TAMALE NORTH_5	-	-	106,264.05	-	
853	1119025	Const. of 2 No. Small Dams at WALEWALE_2	-	-	550,754.40	-	
854	0219133	Const. of 3- Unit classrm blk At Kanga Primary Sch	-	-	190,000.00	-	
855	1319054	Driln & Const. of 8 No. Brhls At Widana & Sugudi/Zong-Natinga In Pusiga	-	-	165,990.00	-	
856	1318224	Const. of 12 No. 10 W/C at Daboya Makarigu, Karaga, Tatale Sanguli	-	-	1,549,863.50	-	
857	1318245	Const. of 12 No. CBM-SPWS at Nanton, Savelugu,Tamale N.	-	-	700,134.17	-	
858	1318253	Const. of 12 No. CBM-SPWS at Builsa S., Builsa N.	-	-	634,512.22	-	
859	1117008	Construction of 2 No. Small Dams at CHIANA PAGA_1	-	-	277,943.43	-	
860	1118025	Construction of 2 No. Small Dams at DAFIAMA-BUSIE-ISSA_4	-	-	303,049.88	-	
861	1118045	Construction of 2 No. Small Dams at DAMANGO_3	-	-	101,961.30	-	

PUBLIC INVESTMENT PLAN (PIP) FOR THE MTEF (2024-2027)

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612,440,588.00 673,684,646.80 774,737,343.82 976,169,053.21

			2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
			Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027
862	1117005	Construction of 2 No. Small Dams at NAVRONGO_3	-	-	277,036.39	-
863	1119016	Const. of 2 No. Small Dams at SANARIGU_3	-	-	147,922.71	-
864	1119018	Const. of 2 No. Small Dams at SANARIGU_5	-	-	337,389.00	-
865	1117063	Construction of 2 No. Small Dams at TAMPANE_1	-	-	91,265.91	-
866	1117069	Construction of 2 No. Small Dams at WA WEST_2	-	-	299,179.20	-
867	1118086	Construction of 2 No. Small Dams at KPANDAI_5	-	-	298,312.84	-
868	0219153	Const. of offices & Store Rms At Babile M/A J.H.S & Babile M/A P/S	-	-	60,000.00	-
869	1118148	Const'y Servz for design & Const. superv'n of 570 Small Dams/Dugouts	-	-	10,021,650.00	-
870	1318238	Const. of 15 No. CBM-SPWS at Bia E. - Bibiani Anwiaso Bekwai	-	-	676,860.44	-
871	1318103	Const'y Servz for design & Const. Supvsn of 50 No. 100 Metric Tonnes WareHse	-	-	4,729,073.94	-
872	1118082	Construction of 2 No. Small Dams at KPANDAI_1	-	-	346,741.05	-
873	1118083	Construction of 2 No. Small Dams at KPANDAI_2	-	-	322,762.35	-
874	1118088	Construction of 2 No. Small Dams at BIMBILLA_2	-	-	241,176.00	-
875	1118114	Construction of 2 No. Small Dams at TAMALE SOUTH_3	-	-	500,050.95	-
876	0519076	Const. of Chps Compound With Doctor'S Bungalow At Mangoase	-	-	150,000.00	-
877	0219103	Const. of 3-Unit classrm blk With Furniture At Sanb Onyida	-	-	150,000.00	-
878	0519077	Const. of Clinic At Katariga	-	-	190,000.00	-
879	0219106	Const. of 3-Unit classrm blk With Ancillary At Damankumyili	-	-	190,000.00	-
880	0219107	Const. of 1No. 3-Unit classrm blk With Ancillary Facilities At Nachibiya	-	-	180,003.57	-
881	0219108	Const. of 1No. 3-Unit classrm blk With Ancillary Facilities At Kushini	-	-	180,003.57	-
882	0219110	Const. of 3-Unit classrm blk With Ancillary Facilities At Fou	-	-	155,000.00	-

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			Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027
883	0519079	Const. of Chps Compound With Staff Bungalow Chirifosuyili	-	-	198,926.03	-
884	0219113	Const. of 1No.3-Unit classrm Bloxk	-	-	199,992.00	-
885	0219114	Const. of 1 No. 3 Unit CRLB, office & Store With Anci. Fctys At Wataniya E/A	-	-	198,076.90	-
886	0219118	Const. of 3-Unit classrm At Kubori	-	-	190,077.59	-
887	0219119	Const. of 3-Unit classrm At Kunkwa	-	-	199,577.59	-
888	0519084	Const. of 1No. Chps Compound At Mognori	-	-	139,932.11	-
889	0219126	Const. of 1 No. 3-Unit CRLB With 4-Seater Kvip & Unit Urinal At Sunkp&i D/A P/S	-	-	195,142.32	-
890	0219127	Const. of 1 No. 3-Unit CRLB With 4-Seater Kvip & Unit Urinal At Angor D/A P/S	-	-	195,142.32	-
891	0519085	Const. of Chps Compound At Kukuokpanga	-	-	196,677.60	-
892	0519086	Const. of Hlth Centre At Nakpale	-	-	198,595.00	-
893	1019073	Xpan of Sangbaa-Jel&o Feeder Rd In Tatale/Sanguli Constcy At Sangbaa-Jel	-	-	140,109.68	-
894	0219131	Const. of 1 No 3-Unit classrm blk Eludo	-	-	180,024.60	-
895	1319040	Drilling & Const. of 10 No. Brhls In 10 Communities In Tatale/ Sanguli Constcy	-	-	180,020.00	-
896	1319045	Const. of 8No. Brhls At Achanyeri Goayie - Kaasa	-	-	159,426.00	-
897	1319046	Const. of 8No. Brhl	-	-	159,215.00	-
898	0219137	Const. of 1. No 5- Unit Self Contained Teachers Accomodation At Naga	-	-	199,694.14	-
899	0219152	Const. of 1 No.3- Units classrm blk & Ancillary Facilities At Kangoul	-	-	194,558.84	-
900	1318223	Const. of 12 No. 10 W/C at Sagnarigu, Nalerigu, Walewale	-	-	1,445,303.99	-
901	1318252	Const. of 12 No. CBM-SPWS at China/Paga, Navrongo	-	-	654,905.31	-
902	1318254	Const. of 12 No. CBM-SPWS at Binduri, Pusiga	-	-	417,570.44	-
903	1318256	Const. of 18 No. CBM-SPWS at Bolga E., Bolga W., Bongo	-	-	802,110.27	-

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#	Code	Contract	2024	2025	2026	2027
904	1318260	Const. of 15 No. CBM-SPWS at Lawra, N&om	-	-	674,772.43	-
905	1117041	Construction of 2 No. Small Dams at BOLGA EAST_4	-	-	286,962.42	-
906	1117034	Construction of 2 No. Small Dams at GARU_2	-	-	277,015.95	-
907	1117084	Construction of 2 No. Small Dams at JIRABA_2	-	-	96,282.45	-
908	1117099	Construction of 2 No. Small Dams at SISSALA EAST_2	-	-	317,326.12	-
909	1318231	Const. of 12 No. 10 W/C at Bawku C., Zebilla	-	-	1,311,890.73	-
910	1319577	Drilling of 1 No. Borehole at Nanyeri	-	-	204,000.00	-
911	1318246	Const. of 12 No. CBM-SPWS at Tamale C., Yapei-Kusawgu, Tamale S.	-	-	737,374.87	-
912	1318240	Const. of 12 No. CBM-SPWS at Suaman, Aowin, Ellembele, Evalue Gwira	-	-	617,599.98	-
913	1320023	Construction of 1No 12 - Seater Water Closet Toilet Facility SOE	-	-	243,700.00	-
914	2120005	Construction of Market Centres/stalls (16 units) WORİYANGA	-	-	216,100.00	-
915	0219147	Const. of 3-Unit classrm blk With Ancillary Facilities At Motigu	-	-	194,396.93	-
916	1318233	Const. of 12 No. 10 W/C at Lambussie, Jirapa	-	-	1,749,500.00	-
917	1318242	Const. of 16 No. CBM-SPWS at Bunkpurugu, Yunyoo, Chereponi, Saboba	-	-	1,007,912.84	-
918	1318243	Const. of 12 No. CBM-SPWS at Salaga S., Salaga N., Gushegu,	-	-	950,700.00	-
919	1318248	Const. of 12 No. CBM-SPWS at Tolon, Kumbungu, Zabzugu	-	-	689,568.37	-
920	1318249	Const. of 12 No. CBM-SPWS at Sagnarigu, Nalerigu, Walewale	-	-	778,339.43	-
921	1117085	Construction of 2 No. Small Dams at JIRABA_3	-	-	530,479.95	-
922	1117073	Construction of 2 No. Small Dams at WA EAST_1	-	-	279,569.70	-
923	1117077	Construction of 2 No. Small Dams at WA EAST_5	-	-	310,567.20	-
924	1119019	Const. of 2 No. Small Dams at NALERIGU_1	-	-	425,775.96	-

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#	Code	Contract	2024	2025	2026	2027
925	1119028	Const. of 2 No. Small Dams at WALEWALE_5	-	-	510,493.20	-
926	1319049	Drilling of 5 No.Brhl At Daliga, Sakoti, Woog, Logri & Damulgu	-	-	100,000.00	-
927	2119012	Const. of 8No. Mkt Stalls At Pwalugu Mkt In Talensi Dist.	-	-	154,302.37	-
928	1318229	Const. of 12 No. 10 W/C at Garu, Timpane	-	-	1,594,261.00	-
929	1318237	Const. of 6 No. 10 W/C at Wa C.	-	-	700,721.84	-
930	1318251	Const. of 12 No. CBM-SPWS at Nadam, Talensi	-	-	580,091.00	-
931	1318255	Const. of 12 No. CBM-SPWS at Garu, Timpane	-	-	798,770.10	-
932	1118022	Construction of 2 No. Small Dams at DAFIAMA-BUSIE-ISSA_1	-	-	539,106.75	-
933	1318239	Const. of 9 No. CBM-SPWS at Amenfi W., Amenfi C.,	-	-	510,671.30	-
934	0519078	Const. of Clinic At Zagyuri	-	-	190,000.00	-
935	0219111	Const. of 3-Unit classrm blk With Ancillary Facilities At Gbrimah	-	-	155,000.00	-
936	0219143	Const. of 1 No. K.G blk At Bipella In The Taelnsi Dist.	-	-	199,999.09	-
937	0219159	Const. of 3- Unit CRLB With office, 4 -Seater Kvip & 2-Unit Open Urinal At Yibile	-	-	195,942.38	-
938	1318221	Const. of 12 No. 10 W/C at Mion, Yendi, Yagaba-Kunori	-	-	1,637,123.19	-
939	1318230	Const. of 18 No. 10 W/C at Bolga E., Bolga W., Bongo	-	-	2,443,047.28	-
940	1119022	Const. of 2 No. Small Dams at NALERIGU_4	-	-	349,877.44	-
941	1319029	Const. of 10 No. H& Pump Brhl	-	-	149,991.00	-
942	1319030	Const. of 10No. Mech. Brhl	-	-	166,634.00	-
943	1319031	Const. of 10No. Mech. Brhl	-	-	166,634.00	-
944	1319038	Driln of 6 No. Brhls, Pad Const., Pump Sply & Instl At Kwabenaka Bosu - Mawunagu	-	-	109,998.00	-
945	0219129	Const. of 1 No. 3-Unit CRLB With Anci. Fctys. At Fatilanyili	-	-	199,714.00	-

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#	Code	Contract	2024	2025	2026	2027	
946	1319050	Driln, Const. of Brhl, Create Pad & Instls of H& Pump For 5No. Cmty	-	-	96,680.00	-	
947	0219140	Const. of 3-Unit classrm blk With Ancillary Facilities	-	-	199,990.10	-	
948	1117094	Construction of 2 No. Small Dams at NANDOM_3	-	-	163,321.29	-	
949	0219134	Const. of 3- Unit classrm blk At Gorgio Jhs	-	-	190,000.00	-	
950	1619030	Electrical Works For Doctor'S Bungalow At Wellembelle	-	-	39,244.00	-	
951	0519092	Const. of Chps Centre At Kuntulo	-	-	183,109.50	-	
952	1318227	Const. of 12 No. 10 W/C at Builsa S., Builsa N.	-	-	1,353,808.21	-	
953	1119038	Const. of 2 No. Small Dams at KARAKA_5	-	-	505,552.95	-	
954	1319028	Drilling & Const. of 5No. Brhl At Kpalung	-	-	100,000.00	-	
955	2119010	Const. of Rice Processing Centre At Jonshegu	-	-	200,000.00	-	
956	0219116	Re-Roofing of 6-Unit classrm blk At Vittin	-	-	90,098.20	-	
957	0219117	Rehab of Zogbeli & Bagliga Schs At Zogbeli & Bagliga At Zogbeli & Bagliga	-	-	73,173.11	-	
958	1019074	Const. 3X3 Triple Cel L Box Culvert At Kalore	-	-	178,315.00	-	
959	1117089	Construction of 2 No. Small Dams at LAWRA_3	-	-	540,915.90	-	
960	1318263	Const. of 5 No. 1000 Metric Tons Prefabricated Grain WareHse	-	-	8,612,005.47	-	
961	1020020	Spot improvement and regarvelling of Chando -Takoradi	-	-	64,818.18	-	103,067.38
962	2020001	Reshapn and Spot Imprvm't of SHS Park - Ambulance Centre Rd, Kumbung	-	-	-	-	1,500,000.00
963	1118052	Construction of 2 No. Small Dams at BUNKPRUGU_5	-	-	-	-	500,050.95
964	1118081	Construction of 2 No. Small Dams at GUSHEGU_5	-	-	-	-	519,955.80
965	1118087	Construction of 2 No. Small Dams at BIMBILLA_1	-	-	-	-	547,275.75
966	1118094	Construction of 2 No. Small Dams at WULENSI_3	-	-	-	-	528,183.81

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#	Code	Contract	2024	2025	2026	2027	
967	1118116	Construction of 2 No. Small Dams at TAMALE SOUTH_5	-	-	-	498,812.37	
968	1118117	Construction of 2 No. Small Dams at TAMALE CENTRAL_1	-	-	-	554,212.05	
969	1118118	Construction of 2 No. Small Dams at TAMALE CENTRAL_2	-	-	-	554,212.05	
970	1118119	Construction of 2 No. Small Dams at TAMALE CENTRAL_3	-	-	-	533,234.63	
971	1118120	Construction of 2 No. Small Dams at TAMALE CENTRAL_4	-	-	-	533,234.63	
972	1118121	Construction of 2 No. Small Dams at TAMALE CENTRAL_5	-	-	-	533,234.63	
973	1118132	Construction of 2 No. Small Dams at YENDI_1	-	-	-	564,367.50	
974	1118139	Construction of 2 No. Small Dams at YAGABA KUMORI_3	-	-	-	527,649.32	
975	1118141	Construction of 2 No. Small Dams at YAGABA KUMORI_5	-	-	-	518,419.65	
976	1119007	Const. of 2 No. Small Dams at KUMBUNGU_4	-	-	-	522,456.80	
977	1119039	Const. of 2 No. Small Dams at TATALE SANGULI_1	-	-	-	505,681.47	
978	1119040	Const. of 2 No. Small Dams at TATALE SANGULI_2	-	-	-	530,121.69	
979	1319039	Drilling & Mechanization of 2 No. Brhl	-	-	-	99,836.10	
980	0219128	Const. of 1 No. 3-Unit classrm blk With Ancillary Facilities. At Takaligu	-	-	-	199,858.90	
981	0219135	Const. of 9 No. Brhls At Badomsa,Kp&em P/S - Zaring-Bulba	-	-	-	181,276.00	
982	1319055	Driln & Const. of 9 No. Brhls At Kulugunu, Nakom/Zuabuliga & Pusiga	-	-	-	181,242.00	
983	1319153	Const. of 12 No. Brhl Fitted With H& Pumps	-	-	-	147,183.33	
984	1019121	Const. of Drainage Syst (1200 Mm Culvert At Bonsu Beposo Road	-	-	-	111,804.00	
985	1019122	Const. of Drainage Syst (1200 Mm Culvert At Bonsu Beposo Road	-	-	-	111,804.00	
986	0519091	Const. of Chps Compound At Taffiasi	-	-	-	163,898.00	
987	0519093	Const. of 1No. Chps Compound At Nyoli	-	-	-	150,550.00	

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#	Code	Contract	2024	2025	2026	2027
988	0219148	Const. of 3-Unit classrm blk At Bganko	-	-	-	197,150.10
989	0219149	Const. of 3-Unit classrm blk At Jang	-	-	-	196,625.10
990	0219155	Const. of Teachers Accommodation At N&om Module Girls' Jhs Brutu	-	-	-	140,000.00
991	0219157	Const. of 1- No. 3 Unit classrm blk With Ancillary Facilities At Jimpensi	-	-	-	200,000.00
992	0119078	Const. of 1-No Dist. Agriculture Department office At Issa	-	-	-	100,000.00
993	1019170	Const. of U Drain At St Benedict Area Rhs	-	-	-	149,151.75
994	1019171	Const. of U Drain At St Benedict Area Rhs	-	-	-	149,151.75
995	2119048	Const. of comm'ty Mkt At Essam Dabiso	-	-	-	920,035.77
996	2119049	Const. of comm'ty Mkt At Elubo	-	-	-	910,839.34
997	2119091	Const. of comm'ty Mkt At Kumdi	-	-	-	929,791.39
998	2119092	Const. of comm'ty Mkt At Kpatinga	-	-	-	923,467.65
999	2119093	Const. of comm'ty Mkt At Soe	-	-	-	907,381.20
1,000	1318095	Supply& instl'n 1000 Solar Pumps for 100 No. 10-Seater W/C Toilets	-	-	-	19,995,050.00
1,001	1318096	Supply& instl'n of 1000 Solar Pumps for the 1000 No. CBM-PWS	-	-	-	39,997,100.00
1,002	1118042	Construction of 2 No. Small Dams at SAWLA-TUNA-KALBA_5	-	-	-	531,333.81
1,003	1117086	Construction of 2 No. Small Dams at JIRABA_4	-	-	-	530,479.95
1,004	1117082	Construction of 2 No. Small Dams at LAMBUSIE_3	-	-	-	535,553.97
1,005	1117047	Construction of 2 No. Small Dams at BOLGA WEST_5	-	-	-	270,000.00
1,006	1520050	Rural Electrification at Akutuase	204,250.00	-	-	-
1,007	1520047	Rural Electrification at Anigyeikrom	204,250.00	-	-	-
1,008	1520049	Rural Electrification at Asante camp	204,250.00	-	-	-

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#	Code	Contract	2024	2025	2026	2027
1,009	1520046	Rural Electrification at Attakruwam	204,250.00	-	-	-
1,010	1520051	Rural Electrification at Duase	204,250.00	-	-	-
1,011	1520048	Rural Electrification at Kumos	204,250.00	-	-	-
1,012	1620055	Construction Of 1 No.4 Unit Teachers Quarters (4 Single Rooms Each With Bathroom And Toilet Plus Kitchenette) Using Hydraform Bricks	14,250.00	-	-	-
1,013	1520045	Provision Of Solar Powered Street Lighting	564,706.00	-	-	-
1,014	1620056	Construction Of 1 No.4 Unit Teachers Quarters (4 Single Rooms Each With Bathroom And Toilet Plus Kitchenette) Using Hydraform Bricks	14,250.00	-	-	-
1,015	1320273	Construction Of 1 No. Handpump Borehole	23,750.00	-	-	-
1,016	0320005	Girls' Dormitory With 2 Bedroom House Masters Bungalow	213,405.23	-	-	-
1,017	1320286	Construction Of 1 No.20 Seater Wc Toilet And 4 Bath With A Mechanised Borehole	98,476.30	-	-	-
1,018	0323001	Const. Of 1No Boys' Dormitory With 2 Bedroom Hse Masters Bungalow_MBDA	213,405.23	-	-	-
1,019	1323004	Const Of 1No 20 Seater WC And 4 Bath With A Mechanised Borehole_MBDA	130,418.13	-	-	-
1,020	1323005	Const Of 1No 20 Seater WC And 4 Bath With A Mechanised Borehole_MBDA	98,476.30	-	-	-
1,021	0320004	Construction Of 1 No.Girls' Dormitory With 2 Bedroom House Masters Bungalow	213,405.23	-	-	-
1,022	1320285	Construction Of 1 No.20 Seater Wc Toilet And 4 Bath With A Mechanised Borehole	98,476.30	-	-	-
1,023	1320616	Construction Of 1 No.10 Seater Wc Toilet	8,550.00	-	-	-
1,024	1020145	Reshaping Roads *	2,021.13	-	-	-
1,025	1920063	Construction Of 1 No.Community Centre	24,390.30	-	-	-
1,026	1023058	Reshaing Of Bomaa-Nkurakai Road_MBDA	2,021.13	-	-	-
1,027	1023059	Reshaping Of Bomaa-Kwasoagya Road_MBDA	2,021.13	-	-	-
1,028	1023060	Reshaping Of Bomaa-Nkwantabisa Road_MBDA	11,521.13	-	-	-
1,029	1023061	Reshaping Of Tanokrom -Dwumakwan Road_MBDA	1,900.00	-	-	-

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			2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
			Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027
1,030	0220453	Construction Of 1 No. 3-Unit Classroom Block	237,500.00	-	-	-
1,031	0523013	Const. Of 1 No. Chps Compound_MBDA	266,000.00	-	-	-
1,032	1320835	Construction Of 1 No.10-Seater Wc Toilet	21,584.50	-	-	-
1,033	1320633	Construction Of 1 No.10-Seater Wc Toilet	21,584.50	-	-	-
1,034	1323006	Const. Of 7 No. Boreholes_MBDA	229,947.41	-	-	-
1,035	1320288	Construction Of 1 No. Mechanized Borehole	21,171.43	-	-	-
1,036	1320289	Construction Of 1 No. Mechanized Borehole	21,171.43	-	-	-
1,037	1320842	Construction Of 1 No.24-Seater Wc Toilet	66,485.26	-	-	-
1,038	1320634	Construction Of 1 No.10-Seater Wc Toilet	171,000.00	-	-	-
1,039	2120240	Construction Of Shed For Wood Carvers	11,026.61	-	-	-
1,040	1318416	Construction Of 1 No. Hand Pump Borehole	2,446.59	-	-	-
1,041	1318410	Construction Of 1 No. Hand Pump Borehole	2,446.59	-	-	-
1,042	2120106	Construction Of 1 No. Mini Market	8,634.50	-	-	-
1,043	1318412	Construction Of 1 No. Hand Pump Borehole	2,446.59	-	-	-
1,044	1318411	Construction Of 1 No. Hand Pump Borehole	2,446.59	-	-	-
1,045	2120104	Construction Of 1 No. Mini Market	8,634.50	-	-	-
1,046	1020253	Road Resurfacing And Reshaping	57,000.00	-	-	-
1,047	2120103	Construction Of 1 No. Mini Market	8,634.50	-	-	-
1,048	2020038	Construction Of 1 No. Football Park	5,700.00	-	-	-
1,049	1320965	Construction Of 1 No. Hand Pump Borehole	2,446.59	-	-	-
1,050	1318718	Construction Of 1 No. Hand Pump Borehole	2,446.59	-	-	-

PUBLIC INVESTMENT PLAN (PIP) FOR THE MTEF (2024-2027)

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			2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
			Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027
1,051	1318409	Construction Of 1 No. Hand Pump Borehole	2,446.59	-	-	-
1,052	1320966	Construction Of 1 No. Hand Pump Borehole	2,446.59	-	-	-
1,053	1320967	Construction Of 1 No. Hand Pump Borehole	2,446.59	-	-	-
1,054	2020041	Construction Of 1 No. Football Park	51,555.84	-	-	-
1,055	1320964	Construction Of 1 No. Hand Pump Borehole	2,446.59	-	-	-
1,056	2120105	Construction Of 1 No. Mini Market	8,634.50	-	-	-
1,057	0220134	Construction Of 1 No. Football Park	51,555.84	-	-	-
1,058	0221111	Construction Of 1 No. 6-Unit Classroom Block	194,038.97	-	-	-
1,059	0221092	Supply Of 650 Dual Desks For Public Schools	9,892.00	-	-	-
1,060	1320229	Construction Of 1No. Culvert	43,444.96	-	-	-
1,061	1320228	Construction Of 1No. Culvert	43,444.96	-	-	-
1,062	1320230	Construction Of 2No. Culvert	81,444.96	-	-	-
1,063	1320971	Construction Of Drainage System	122,205.40	-	-	-
1,064	1320850	Construction Of 1 No.10 Seater Wc Toilet	8,433.02	-	-	-
1,065	1320848	Construction Of 1 No.10 Seater Wc Toilet	8,433.02	-	-	-
1,066	1320853	Construction Of 1 No.10 Seater Wc Toilet	7,494.02	-	-	-
1,067	1320851	Construction Of 1 No.10 Seater Wc Toilet	8,433.02	-	-	-
1,068	1320150	Construction Of 1 No.3 Unit Classroom Block	142,190.01	-	-	-
1,069	0220459	Construction Of 1 No.3 Unit Classroom Block	142,190.01	-	-	-
1,070	0220128	Construction Of 1 No.3 Unit Classroom Block	142,190.01	-	-	-
1,071	0220460	Construction Of 1 No.3 Unit Classroom Block	237,500.00	-	-	-

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			2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
			Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027
1,072	0620058	Construction Of 1 No. Theatre	388,200.07	-	-	-
1,073	0220468	Construction Of 1 No. 3-Unit Classroom Block	72,266.00	-	-	-
1,074	0220467	Construction Of 1 No.3-Unit Classroom Block	247,000.00	-	-	-
1,075	0220359	Construction Of 1 No. 3-Unit Classroom Block	117,853.42	-	-	-
1,076	1320854	Construction Of 1 No.12-Seater Wc Toilet	74,256.50	-	-	-
1,077	1419026	Construction Of 1 No. Ict Centre	9,996.09	-	-	-
1,078	1320643	Construction Of 1 No. 10-Seater Wc Toilet	49,086.00	-	-	-
1,079	2020044	Construction Of 1 No. Football Park	4,750.00	-	-	-
1,080	2020050	Construction Of 1 No. Football Park	24,770.00	-	-	-
1,081	1320864	Construction Of 1 No. 10-Seater Wc Toilet	171,000.00	-	-	-
1,082	2120100	Construction Of Market	1,738,225.00	-	-	-
1,083	1320862	Construction Of 1 No. 10-Seater Wc Toilet	171,000.00	-	-	-
1,084	0223001	Supply Of 360 No.Open Front Desk (Set)_MBDA	3,704.57	-	-	-
1,085	1423002	Const. Of 1 No. Science Laboratory_MBDA	22,152.34	-	-	-
1,086	0223002	Sply Of 120No Stack Chairs,20No Half-Moon Table & 6No Tchrs Desk_MBDA	1,042.33	-	-	-
1,087	0221096	Supply Of 300 No. Combo Desk (Set)	3,909.96	-	-	-
1,088	0223003	Const. Of 2 No. 6 Unit Classroom Block_MBDA	280,978.00	-	-	-
1,089	1023062	Const. Of 5No 1.2M Diameter Double Cell Culvert On Selected Roads_MBDA	480,712.54	-	-	-
1,090	1023063	Const. Of 5No 1.2M Diameter Single Cell Culvert On Selected Roads_MBDA	186,212.54	-	-	-
1,091	0221102	Renovation Of 2No. Selected School Buildings	9,206.54	-	-	-
1,092	1023064	Spots Improvement On Selected Roads In The Municipality_MBDA	18,525.00	-	-	-

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			2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
			Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027
1,093	0223004	Sply Of 1,500 D-Desk & 1000 M-Desk For Slctd Schs In The Mun'ty_MBDA	19,000.00	-	-	-
1,094	1020156	Grading Of Roads	6,412.50	-	-	-
1,095	1820010	Construction Of 1 No. Police Station	20,333.58	-	-	-
1,096	1320247	Construction Of Culvert	13,386.37	-	-	-
1,097	1923004	Const. Of 1 No. Durbar Ground_MBDA	28,114.37	-	-	-
1,098	1320233	Construction Of Culvert	13,386.37	-	-	-
1,099	1923005	Const. Of 1 No. Community Pavilion_MBDA	3,325.00	-	-	-
1,100	1520054	Extension Of Electricity: Aquisition Of 50 Pieces Of Meters	1,900.00	-	-	-
1,101	1520056	Extension Of Electricity: Aquisition Of 50 Pieces Of Meters	1,900.00	-	-	-
1,102	1520053	Extension Of Electricity: Aquisition Of 50 Pieces Of Meters	1,900.00	-	-	-
1,103	1520055	Extension Of Electricity: Aquisition Of 50 Pieces Of Meters	1,900.00	-	-	-
1,104	1520055	Extension Of Electricity: Aquisition Of 50 Pieces Of Meters	1,900.00	-	-	-
1,105	2020055	Community Football Pitch	4,750.00	-	-	-
1,106	2023002	Community Footbal Park Asuoyeboah_MBDA	4,750.00	-	-	-
1,107	1523002	Installation Of Streetlights_MBDA	4,750.00	-	-	-
1,108	1320381	Construction Of 1 No. Mechanised Borehole	768.65	-	-	-
1,109	1320380	Construction Of 1 No. Hand Pump Borehole	19,000.00	-	-	-
1,110	1320375	Construction Of 1 No. Hand Pump Borehole	19,000.00	-	-	-
1,111	1320376	Construction Of 1 No. Hand Pump Borehole	19,000.00	-	-	-
1,112	1320382	Construction Of 1 No. Mechanised Borehole	768.65	-	-	-
1,113	1320378	Construction Of 1 No. Hand Pump Borehole	19,000.00	-	-	-

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				2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
				Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027	
1,114	1320383	Construction Of 1 No. Mechanised Borehole	768.65	-	-	-	
1,115	1320848	Construction Of 1 No. Hand Pump Borehole	19,000.00	-	-	-	
1,116	1320386	Construction Of 1 No. Mechanised Borehole	768.65	-	-	-	
1,117	1320385	Construction Of 1 No. Mechanised Borehole	768.65	-	-	-	
1,118	1320384	Construction Of 1 No. Mechanised Borehole	768.65	-	-	-	
1,119	1320926	Construction Of 1 No. Mechanised Borehole	768.65	-	-	-	
1,120	1323007	Const. Of 1 No. Hand Pump Borehole_MBDA	19,000.00	-	-	-	
1,121	1320297	Construction Of 1 No. Hand Pump Borehole	19,000.00	-	-	-	
1,122	0223005	Provision Of Dual Desk For Primary School_MBDA	4,755.06	-	-	-	
1,123	0223006	Provision Of Mono Desk For JHS_MBDA	4,750.00	-	-	-	
1,124	0223007	Provision Of Tables And Chairs For Kindergarten_MBDA	2,376.60	-	-	-	
1,125	1320392	Construction Of 1 No. Mechanized Borehole	66,500.00	-	-	-	
1,126	1320391	Construction Of 1 No. Mechanized Borehole	66,500.00	-	-	-	
1,127	1320393	Construction Of 1 No. Mechanized Borehole	66,500.00	-	-	-	
1,128	1320388	Construction Of 1 No. Mechanized Borehole	66,500.00	-	-	-	
1,129	1320390	Construction Of 1 No. Mechanized Borehole	66,500.00	-	-	-	
1,130	1320394	Construction Of 1 No. Mechanized Borehole	66,500.00	-	-	-	
1,131	1320387	Construction Of 1 No. Mechanized Borehole	66,500.00	-	-	-	
1,132	1320389	Construction Of 1 No. Mechanized Borehole	66,500.00	-	-	-	
1,133	1320399	Construction Of 1 No.Hand Pump Borehole	979.52	-	-	-	
1,134	1320397	Construction Of 1 No.Hand Pump Borehole	979.52	-	-	-	

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			2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
			Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027
1,135	0220560	Construction Of 1 No. 3-Unit Kindergarten Block	237,500.00	-	-	-
1,136	1320400	Construction Of 1 No. Mechanized Borehole	2,782.14	-	-	-
1,137	2120118	Renovation Works At Apagya Market	2,850.00	-	-	-
1,138	1023065	Spot Improvement Of Asarekrom-Tensuani Feeder Roads (2.80Km)_MBDA	46,043.35	-	-	-
1,139	1320395	Construction Of 1 No.Hand Pump Borehole	979.52	-	-	-
1,140	1320396	Construction Of 1 No.Hand Pump Borehole	979.52	-	-	-
1,141	1023066	Spot Imprvt Of Kwame John Jnt-Kwame John & Asa Jnt-Asa F/Rd 2.8Km_MBDA	34,156.47	-	-	-
1,142	1023067	Spot Improvement Of Obuobi Jnt-Kwamenkyi Feeder Road (3.0Km)_MBDA	254,703.39	-	-	-
1,143	1320398	Construction Of 1 No.Hand Pump Borehole	979.52	-	-	-
1,144	1923006	Const. Of 1 No. Durbar Ground_MBDA	27,532.88	-	-	-
1,145	1023068	Upgrading Of Kwadaso Town Roads_MBDA	1,133,028.87	-	-	-
1,146	0220449	Construction Of 1 No. 6-Unit Classroom Block	145,164.11	-	-	-
1,147	0423005	Const. Of 1 No. School Hostel_MBDA	232,733.90	-	-	-
1,148	0220450	Construction Of 1 No. 6-Unit Classroom Block	145,164.11	-	-	-
1,149	1620257	Completion Of A Three Bedroom Semi-Detached Staff Bungalow For Akomadan Senior High School	4,752.00	-	-	-
1,150	1320160	Construction Of Concrete U-Drain	15,265.50	-	-	-
1,151	0220150	Construction Of 1No. 3 -Unit Classroom Block	9,562.92	-	-	-
1,152	1320146	Construction Of 1No. 3 -Unit Classroom Block	154,714.78	-	-	-
1,153	0220151	Construction Of 1No. 3 -Unit Classroom Block	9,562.92	-	-	-
1,154	1620111	Completion Of Appeadu Police Bungalow And Ict Lab	182,856.65	-	-	-
1,155	0223008	Procurement Of 1000 Metallic Mono Desk For Public Basic Schools_MBDA	16,442.31	-	-	-

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			2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
			Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027
1,156	1323008	Drains And Culvert_MBDA	1,510,979.09	-	-	-
1,157	1320188	Construction Of Drains	28,500.00	-	-	-
1,158	1320571	Construction Of 4 No.Mechanized Boreholes	5,700.00	-	-	-
1,159	1320695	Construction Of 1 No. 10-Seater Wc Toilet	52,078.05	-	-	-
1,160	1920084	Construction Of 1 No. Durbar Ground	500,000.00	-	-	-
1,161	1320694	Construction Of 1 No. 10-Seater Wc Toilet	52,078.05	-	-	-
1,162	1320692	Construction Of 1 No. 10-Seater Wc Toilet	52,078.05	-	-	-
1,163	1320693	Construction Of 1 No. 10-Seater Wc Toilet	52,078.05	-	-	-
1,164	1320696	Construction Of 1 No. 10-Seater Wc Toilet	52,078.05	-	-	-
1,165	0220348	Construction 1 No. 3 Unit Classroom Block	237,500.00	-	-	-
1,166	0218165	Construction Of 1 No.6- Unit Classroom Block	427,500.00	-	-	-
1,167	0218168	Construction 1 No.3-Unit Kindergarten Block	237,500.00	-	-	-
1,168	1520066	Extension Of Electricity Phase 3	13,256.69	-	-	-
1,169	0220240	Construction Of 1 No. 3- Unit Classroom Block	22,094.49	-	-	-
1,170	1020131	Spot Improvement And Reshaping Of Road	95,000.00	-	-	-
1,171	0220239	Construction Of 1 No. 3- Unit Classroom Block	22,094.49	-	-	-
1,172	1020132	Spot Improvement And Reshaping Of Road	95,000.00	-	-	-
1,173	0223009	Renovation Of 1NO 4Unit Classroom With Office /Store/Common Room MBDA	11,408.00	-	-	-
1,174	1320443	Construction Of A Mechanisation Of Borehole	1,107.86	-	-	-
1,175	2120123	Construction Of 48 Stalls Dormaa Akwamu Market	380,000.00	-	-	-
1,176	1318505	Construction Of Wamanafo Begyewe Drainage (2Nd Phase)	190,000.00	-	-	-

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				Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027	
1,177	2023003	Constructionn Of Community Sports Complex (2Nd Phase)_MBDA	386,403.78	-	-	-	
1,178	0120017	Construction Of 1 No.District Fire Service Office Complex	26,922.45	-	-	-	
1,179	1320342	Construction Of 1 No. Mechanized Borehole	1,472.50	-	-	-	
1,180	1323009	Const. Of 1 No. Mechanized Borehole_MBDA	1,472.50	-	-	-	
1,181	1323010	Const. Of 1 No. Mechanized Borehole_MBDA	1,472.50	-	-	-	
1,182	1323011	Const. Of 1 No. Mechanized Borehole_MBDA	1,472.50	-	-	-	
1,183	1323012	Const. Of 1 No. Mechanized Borehole_MBDA	1,472.50	-	-	-	
1,184	1323013	Const. Of 1 No. Mechanized Borehole_MBDA	1,472.50	-	-	-	
1,185	1323014	Const. Of 1 No. Mechanized Borehole_MBDA	1,472.50	-	-	-	
1,186	1323015	Const. Of 1 No. Mechanized Borehole_MBDA	1,472.50	-	-	-	
1,187	1323016	Const. Of 1 No. Mechanized Borehole_MBDA	1,472.50	-	-	-	
1,188	1323017	Const. Of 1 No. Mechanized Borehole_MBDA	1,472.50	-	-	-	
1,189	1323018	Const. Of 1 No. Mechanized Borehole_MBDA	1,472.50	-	-	-	
1,190	1323019	Const. Of 1 No. Mechanized Borehole_MBDA	1,472.50	-	-	-	
1,191	1323020	Const. Of 1 No. Mechanized Borehole_MBDA	1,472.50	-	-	-	
1,192	1320326	Construction Of 1 No. Mechanized Borehole	1,472.50	-	-	-	
1,193	1323021	Const. Of 1 No. Mechanized Borehole_MBDA	1,472.50	-	-	-	
1,194	1320189	Construction Of Drains	7,223.80	-	-	-	
1,195	1323022	Const. Of 1 No. Mechanized Borehole_MBDA	1,472.50	-	-	-	
1,196	1323023	Const. Of 1 No. Mechanized Borehole_MBDA	1,472.50	-	-	-	
1,197	1323024	Const. Of 1 No. Mechanized Borehole_MBDA	1,472.50	-	-	-	

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2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
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Allotment Based on the MTEF (2024-2027)

#	Code	Contract	2024	2025	2026	2027
1,198	1323025	Const. Of 1 No. Mechanized Borehole_MBDA	1,472.50	-	-	-
1,199	1323026	Const. Of 1 No. Mechanized Borehole_MBDA	1,472.50	-	-	-
1,200	1323027	Const. Of 1 No. Mechanized Borehole_MBDA	1,472.50	-	-	-
1,201	1323028	Const. Of 1 No. Mechanized Borehole_MBDA	1,472.50	-	-	-
1,202	0220389	Construction Of 1 No. Kindergarten Block	237,500.00	-	-	-
1,203	0220245	Construction Of 1 No. 6-Unit Classroom Block	45,103.15	-	-	-
1,204	2120127	Construction Of 40 Open Markets Sheds	17,751.70	-	-	-
1,205	0220246	Construction Of 1 No. 6-Unit Classroom Block	45,103.15	-	-	-
1,206	0220390	Construction Of 1 No. Kindergarten Block	237,500.00	-	-	-
1,207	0220247	Construction Of 1 No. 6-Unit Classroom Block	44,792.00	-	-	-
1,208	0218180	Construction Of 1 No. 3-Unit Classroom Block	44,415.28	-	-	-
1,209	0220382	Construction Of 1 No. 3- Unit Classroom Block	56,858.12	-	-	-
1,210	0220367	Construction Of 1 No. 3- Unit Classroom Block	237,500.00	-	-	-
1,211	0220368	Construction Of 1 No. 3- Unit Classroom Block	237,500.00	-	-	-
1,212	0220371	Construction Of 1 No. 3- Unit Classroom Block	56,858.12	-	-	-
1,213	0220370	Construction Of 1 No. 3- Unit Classroom Block	56,858.12	-	-	-
1,214	0220372	Construction Of 1 No. 3- Unit Classroom Block	56,858.12	-	-	-
1,215	1320253	Construction Of Culverts	17,005.93	-	-	-
1,216	2120129	Construction Of 1 No. Market	95,920.75	-	-	-
1,217	0320025	Construction Of 2Storey 12Unit Classroom Block-Fiapre Shs	911,507.40	-	-	-
1,218	0520101	Construction Of 1 No. Surgical Theatre	165,672.60	-	-	-

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			2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
			Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027
1,219	2019049	Construction Of 1 No. Artificial Turf Pitch	480,510.48	-	-	-
1,220	0523014	Const. Of OPD And Theatre_MBDA	28,500.00	-	-	-
1,221	0220158	Construction Of 1 No.3-Unit Classroom Block	44,999.05	-	-	-
1,222	0220249	Construction Of 1 No. 6-Unit Classroom Block	57,178.50	-	-	-
1,223	0220250	Construction Of 1 No. 3- Unit Classroom Block	237,500.00	-	-	-
1,224	0220253	Construction Of 1 No.6-Unit Classroom Block	427,500.00	-	-	-
1,225	0220252	Construction Of 1 No. 3- Unit Classroom Block	11,519.99	-	-	-
1,226	0220251	Construction Of 1 No. 3- Unit Classroom Block	11,519.99	-	-	-
1,227	0218182	Construction Of 1 No. Kindergarten Block	11,892.96	-	-	-
1,228	1320708	Construction Of 1 No.16-Seater Wc Toilet	256,500.00	-	-	-
1,229	1523003	Provision Of 3-Eye Led Street Light _MBDA	61,980.59	-	-	-
1,230	0223010	Supply Of 2,000 Pieces School Furniture _MBDA	570,000.00	-	-	-
1,231	1523004	Extn Of Strlight To New Settlm'ts & Maintce Of Non-Fnctning Ones_MBDA	23,750.00	-	-	-
1,232	0223011	Manufacture And Supply Of 1,000 Dual Desk_MBDA	71,408.33	-	-	-
1,233	0223012	Manufacture And Supply Of 1,000 Mono Desk_MBDA	23,908.33	-	-	-
1,234	1320217	Construction Of 2No. 3M X3M X9M Box Culvert With Side Drains Of 2000M And Reshaping Of 1.6Km At Jema - Chirehin - Dumso	1,300,000.00	-	-	-
1,235	1520105	Supply Of 300 Led Bulbs	9,262.53	-	-	-
1,236	2120133	Construction Of Market Sheds	48,100.40	-	-	-
1,237	2123001	Const. Of 3 No.10 Unit Market Sheds_MBDA	15,200.00	-	-	-
1,238	1320766	Construction Of 1 No.10- Seater Wc Toilet	171,000.00	-	-	-
1,239	1320718	Construction Of 1 No.10-Seater Wc Toilet	20,863.55	-	-	-

PUBLIC INVESTMENT PLAN (PIP) FOR THE MTEF (2024-2027)

MDA: Office of Government Machinery

Funding Source: GOG

Budget Ceiling:

612,440,588.00 673,684,646.80 774,737,343.82 976,169,053.21

				2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
				Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027	
1,240	0223013	Const. Of 1 No.3 Unit Classroom Block_MBDA	14,075.00	-	-	-	
1,241	1323029	Const. Of 1 No.10-Seater Wc Toilet_MBDA	20,863.55	-	-	-	
1,242	1320719	Construction Of 1 No.10-Seater Wc Toilet	20,863.55	-	-	-	
1,243	1320720	Construction Of 1 No.10-Seater Wc Toilet	171,000.00	-	-	-	
1,244	1320717	Construction Of 1 No.10-Seater Wc Toilet	20,863.55	-	-	-	
1,245	0320015	Construction Of 1No. 3 Unit Dormitory	475,000.00	-	-	-	
1,246	0223014	Supply Of 1000 No. Dual Desk_MBDA	285,000.00	-	-	-	
1,247	1523005	Procurement And Installation Of 200No. Street Bulbs_MBDA	237,500.00	-	-	-	
1,248	1523006	Procurement And Installation Of 50No. Solar Panels_MBDA	237,500.00	-	-	-	
1,249	0223015	Supply Of 1000 Dual Desk_MBDA	14,250.00	-	-	-	
1,250	1320484	Construction Of 1 No. Mechanized Borehole	28,500.00	-	-	-	
1,251	1320477	Construction Of 1 No. Mechanized Borehole	28,500.00	-	-	-	
1,252	1323030	Const. Of 1 No. Mechanized Borehole_MBDA	28,500.00	-	-	-	
1,253	1320588	Construction Of 1 No. Mechanized Borehole	28,500.00	-	-	-	
1,254	1320479	Construction Of 1 No. Mechanized Borehole	28,500.00	-	-	-	
1,255	1320589	Construction Of 1 No. Mechanized Borehole	28,500.00	-	-	-	
1,256	1320483	Construction Of 1 No. Mechanized Borehole	28,500.00	-	-	-	
1,257	0220265	Construction Of 1 No.3-Unit Classroom Block	237,500.00	-	-	-	
1,258	0223016	Const. Of 1 No.3-Unit Classroom Block_MBDA	13,300.00	-	-	-	
1,259	1923007	Const. Of 1 No. Mini Social Centre_MBDA	70,367.50	-	-	-	
1,260	2123002	Const. Of 1 No. Mini Market For 30 People_MBDA	147,250.00	-	-	-	

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				2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
				Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027	
1,261	1323031	Const. Of 1 No.10- Seater Wc Toilet _MBDA	8,550.00	-	-	-	
1,262	1923008	Const. Of 1 No. Social Center_MBDA	21,375.00	-	-	-	
1,263	2120137	Construction Of 1 No. Mini Market At Jama For 30 People	147,250.00	-	-	-	
1,264	2120070	Construction Of 1 No. Mini Market For 30 People	8,729.19	-	-	-	
1,265	1320486	Construction Of 1 No.10- Seater Wc Toilet	8,550.00	-	-	-	
1,266	0519355	Construction Of 1 No. Chps Compound	13,775.00	-	-	-	
1,267	0220266	Construction Of 1 No.3-Unit Classroom Block	11,946.64	-	-	-	
1,268	1320488	Construction Of 1 No.10- Seater Wc Toilet	171,000.00	-	-	-	
1,269	1920066	Construction Of Social Centre	11,886.67	-	-	-	
1,270	1320731	Construction Of 1 No.10- Seater Wc Toilet	8,729.19	-	-	-	
1,271	0220265	Construction Of 1 No.3-Unit Classroom Block	237,500.00	-	-	-	
1,272	1320485	Construction Of 1 No.10- Seater Wc Toilet	8,550.00	-	-	-	
1,273	0220393	Construction Of 1 No. 3-Unit Kindergarten Block	237,500.00	-	-	-	
1,274	1320732	Construction Of 1 No.10-Seater Wc Toilet	8,550.00	-	-	-	
1,275	1323032	Const. Of 1 No. Mechanized Borehole_MBDA	10,453.17	-	-	-	
1,276	0320017	Construction Of 1 No. 6-Unit Classroom Block	169,642.83	-	-	-	
1,277	0223017	Const. Of 1 No. 3-Unit Classroom Block_MBDA	20,089.89	-	-	-	
1,278	0220396	Construction Of 1 No. Kindergarten Block	5,937.50	-	-	-	
1,279	0220378	Construction Of 1 No.6-Unit Classroom Block	427,500.00	-	-	-	
1,280	0218128	Construction Of 1 No. 3-Unit Classroom Block	237,500.00	-	-	-	
1,281	0223018	Const. Of 1 No. 3-Unit Classroom Block_MBDA	67,284.34	-	-	-	

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				2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
				Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027	
1,282	0223019	Const. Of 1 No. 6-Unit Classroom Block_MBDA	19,873.03	-	-	-	
1,283	0223020	Const. Of 1 No.3 Unit Classroom Block_MBDA	8,390.96	-	-	-	
1,284	1323033	Const. Of 1 No. 10 Seater Wc Toilet_MBDA	17,950.01	-	-	-	
1,285	0221100	Supply Of 300 No. Desks	3,562.50	-	-	-	
1,286	0218131	Construction Of 1 No. 3-Unit Classroom Block	5,809.45	-	-	-	
1,287	0218132	Construction Of 1 No. 3-Unit Classroom Block	52,911.89	-	-	-	
1,288	0218130	Construction Of 1 No. 3-Unit Classroom Block	27,066.22	-	-	-	
1,289	0218133	Construction Of 1 No. 6-Unit Classroom Block	210,751.82	-	-	-	
1,290	2123003	Const. Of 1 No.Market_MBDA	106,557.60	-	-	-	
1,291	1020103	Resurfacing Akosombo-Badam Road	4,750.00	-	-	-	
1,292	0220203	Procurement Of 200 Dual Desk	2,850.00	-	-	-	
1,293	0220202	Procurement Of 200 Dual Desk	2,850.00	-	-	-	
1,294	0221106	Construction Of 1 No. Kg Block With Office, Kids Washroom, Adult Washroom And Kids Rest Room	224,048.92	-	-	-	
1,295	1623036	Const. Of 1 No. Police Bungalow_MBDA	23,831.19	-	-	-	
1,296	1823002	Const. Of 1 No. Police Station_MBDA	23,831.19	-	-	-	
1,297	2023004	Const. Of 1 No.Artificial Turf_MBDA	633,695.45	-	-	-	
1,298	2123004	Market Refurbishment_MBDA	16,087.76	-	-	-	
1,299	0223021	School Refurbishment _MBDA	38,000.00	-	-	-	
1,300	1823003	Const. Of 1 No. Police Post_MBDA	95,000.00	-	-	-	
1,301	0523015	Const. Of 1 No. Chps Compound_MBDA	128,367.69	-	-	-	
1,302	0223022	Const. Of 1 No. 6-Unit Classroom Block_MBDA	21,375.20	-	-	-	

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				2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
				Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027	
1,303	0520246	Fencing And Landscaping Of Chps Compound	34,097.23	-	-	-	
1,304	2120082	Construction Of 1 No. Market Stalls	81,597.23	-	-	-	
1,305	0223023	Const. Of 1 No. 6-Unit Classroom Block_MBDA	21,375.20	-	-	-	
1,306	0120146	Completion Of Busoso Station And Bungalow	11,208.33	-	-	-	
1,307	1823004	Const. Of Fence Wall Busoso Police Station_MBDA	11,208.33	-	-	-	
1,308	1019644	Filling, Gravelling And Paving Of Busoso Police Station	11,208.33	-	-	-	
1,309	2120087	Construction Of 3 No. Market Sheds	294,500.00	-	-	-	
1,310	0223024	Sply 1000No M-Desk For Upper & Lower Primary & 200No Tchrs Table_MBDA	52,175.59	-	-	-	
1,311	0223025	Supply Of 1000 Mono Desk And 200 Teachers Table_MBDA	342,000.00	-	-	-	
1,312	2120091	Construction Of 1 No. Market	93,718.86	-	-	-	
1,313	0223026	Supply Of 933 Dual Desks_MBDA	52,408.33	-	-	-	
1,314	0519321	Construction Of 1 No. Clinic	76,367.83	-	-	-	
1,315	2023005	Const. Of Artificial Turf_MBDA	2,153,657.40	-	-	-	
1,316	2023006	Const. Of Artificial Turf_MBDA	2,178,307.29	-	-	-	
1,317	0223027	Provision Of 500 Dual Desks_MBDA	7,125.00	-	-	-	
1,318	1919094	Construction Of 1 No. Community Center	34,367.27	-	-	-	
1,319	1323034	Const. Of 1 No. Mechanised Borehole_MBDA	28,500.00	-	-	-	
1,320	1923009	Const. Of 1 No. Community Center_MBDA	40,367.27	-	-	-	
1,321	1723002	Const. Of Pavement For Lorry Station_MBDA	1,606,811.60	-	-	-	
1,322	1323035	Const. Of 1 No. Mechanised Borehole_MBDA	28,500.00	-	-	-	
1,323	1323036	Const. Of 1 No. Handpump Borehole_MBDA	19,000.00	-	-	-	

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			2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
			Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027
1,324	1320554	Construction Of 1 No. Handpump Borehole	19,000.00	-	-	-
1,325	1320549	Construction Of 1 No. Mechanised Borehole	28,500.00	-	-	-
1,326	1320556	Construction Of 1 No. Handpump Borehole	19,000.00	-	-	-
1,327	0620057	Construction Of 1 No. Mini Theatre	332,500.00	-	-	-
1,328	1320546	Construction Of 1 No. Mechanised Borehole	28,500.00	-	-	-
1,329	1320548	Construction Of 1 No. Mechanised Borehole	28,500.00	-	-	-
1,330	1320553	Construction Of 1 No. Handpump Borehole	19,000.00	-	-	-
1,331	1320552	Construction Of 1 No. Handpump Borehole	19,000.00	-	-	-
1,332	1320551	Construction Of 1 No. Handpump Borehole	19,000.00	-	-	-
1,333	0520069	Construction Of 1 No. Chps Compound	190,000.00	-	-	-
1,334	1320825	Construction Of 1 No. 10 Seater Wc Toilet	69.00	-	-	-
1,335	1923010	Const. Of 1 No. Community Centre_MBDA	285,000.00	-	-	-
1,336	1320608	Construction Of 1 No. Handpump Borehole	19,000.00	-	-	-
1,337	1020116	Reshaping Of Road	950.00	-	-	-
1,338	1323037	Const. Of 1 No. Mechanised Borehole_MBDA	28,500.00	-	-	-
1,339	1020122	Reshaping Of Road	74,670.91	-	-	-
1,340	1023069	Reshaping Of Road_MBDA	74,670.91	-	-	-
1,341	1023070	Reshaping Of Road_MBDA	95,000.00	-	-	-
1,342	1323038	Const. Of 2 No. Mechanised Borehole_MBDA	57,000.00	-	-	-
1,343	1323039	Const. Of 2 No. Mechanised Borehole_MBDA	11,400.00	-	-	-
1,344	1323040	Const. Of 2 No. Mechanised Borehole_MBDA	11,400.00	-	-	-

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				2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
				Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027	
1,345	1020114	Reshaping Of Road	49,400.00	-	-	-	
1,346	1020115	Reshaping Of Road	950.00	-	-	-	
1,347	1020121	Reshaping Of Road	950.00	-	-	-	
1,348	1020120	Reshaping Of Road	950.00	-	-	-	
1,349	1020125	Reshaping Of Road	9,500.00	-	-	-	
1,350	1320792	Construction Of 2 No. Mechanised Borehole	57,000.00	-	-	-	
1,351	1320789	Construction Of 3 No. Mechanised Borehole	39,900.00	-	-	-	
1,352	1020119	Reshaping Of Road	950.00	-	-	-	
1,353	1020118	Reshaping Of Road	950.00	-	-	-	
1,354	0223066	Supply Of 500 Mono Desk_MBDA	74,812.50	-	-	-	
1,355	1320561	Construction Of 1 No. Mechanised Borehole	28,500.00	-	-	-	
1,356	2120094	Construction Of 1No Mini Market	33,110.53	-	-	-	
1,357	2120096	Construction Of 1 No.Mini Market	190,000.00	-	-	-	
1,358	1020140	Reshaping And Gravelling Of 60Km Road	45,247.00	-	-	-	
1,359	0221099	Supply Of 500 Mono Desk	74,812.50	-	-	-	
1,360	1023071	Reshaping Of Somyana Township Roads_MBDA	796,995.03	-	-	-	
1,361	0520079	Construction Of 1 No. Chps Compound	266,000.00	-	-	-	
1,362	1920089	Construction Of 1 No.Durbar Ground	95,000.00	-	-	-	
1,363	1320210	Construction Of Drains	60,311.44	-	-	-	
1,364	0220383	Construction Of 1 No.3-Unit Classroom Block	11,647.87	-	-	-	
1,365	1323041	10 No. Mechanised Boreholes_MBDA	14,624.79	-	-	-	

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			2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
			Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027
1,366	1323042	Const. Of Mechanized Boreholes_MBDA	1,462.48	-	-	-
1,367	0220484	Construction Of 1 No. 3-Unit Classroom Block	21,733.92	-	-	-
1,368	0220483	Construction Of 1 No. 3-Unit Classroom Block	21,733.92	-	-	-
1,369	0221101	Construction Of 1 No. 3-Unit Classroom Block	153,695.67	-	-	-
1,370	0520248	Rehabilitation Of Adidwan Health Centre And Construction Of Shed	13,799.01	-	-	-
1,371	2120117	Construction Of 1 No. Satellite Market	76,344.65	-	-	-
1,372	1320406	Construction Of 1 No. Mechanized Borehole	2,796.93	-	-	-
1,373	1320404	Construction Of 1 No. Mechanized Borehole	2,796.93	-	-	-
1,374	1320403	Construction Of 1 No. Mechanized Borehole	2,796.93	-	-	-
1,375	1320402	Construction Of 1 No. Mechanized Borehole	2,796.93	-	-	-
1,376	1320405	Construction Of 1 No. Mechanized Borehole	2,796.93	-	-	-
1,377	1320408	Construction Of 1 No. Mechanized Borehole	2,796.93	-	-	-
1,378	1320409	Construction Of 1 No. Mechanized Borehole	2,796.93	-	-	-
1,379	1320410	Construction Of 1 No. Mechanized Borehole	2,796.93	-	-	-
1,380	1023072	Const. Of 40M Metal Footbridge At Sisaakyi_MBDA	190,000.00	-	-	-
1,381	1320165	Construction Of Box Culvert And Works Emena Hospital Culvert	570,000.00	-	-	-
1,382	0223028	Reroofing And Renovation Of Emena Primary School Block_MBDA	16,397.00	-	-	-
1,383	0120005	Construction Of Administration Block	143,082.92	-	-	-
1,384	1619139	Renovation And Completion Of 2No. Teachers Bungalow	190,000.00	-	-	-
1,385	1023073	Rehabilitation Of Atua-Osupanya_MBDA	171,000.00	-	-	-
1,386	1020108	Rehabilitation Of Odumasi Town Roads	171,000.00	-	-	-

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				Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027	
1,387	2023007	Const. Of 1 No.Artificial Turf_MBDA	633,695.45	-	-	-	
1,388	2023008	Const. Of 1 No. Mini Astro Turf_MBDA	260,000.00	-	-	-	
1,389	2023009	Const. Of 1 No.Artificial Turf_MBDA	633,695.45	-	-	-	
1,390	1023074	Reshaping Of Kukua-Dedewa F/R 10Km_MBDA	3,707.00	-	-	-	
1,391	1023075	Kyirabroso-Bukruwaso-Adom Koforidua 5Km_MBDA	24,804.33	-	-	-	
1,392	1023076	Reshaping Of Asamaman-Abrese F/A 10Km_MBDA	16,987.50	-	-	-	
1,393	1023077	Reshaping Ofnobekwa -Debra Camp And Other F/R (25Km)_MBDA	37,465.50	-	-	-	
1,394	0220487	Construction Of 1 No. 3-Unit Classroom Block	38,558.92	-	-	-	
1,395	1023078	Reshaping Of Kwame Tenten -Jaro Jnc And Other F/R (20Km)_MBDA	49,465.50	-	-	-	
1,396	2120083	Construction Of 1 No.Market Stalls	81,597.23	-	-	-	
1,397	1023079	Reshaping Of Mpehia Jnc-Mpehia And Other F/R (F/R) (13Km)_MBDA	30,149.50	-	-	-	
1,398	1923011	Const. Of 1 No. Funeral Ground_MBDA	190,000.00	-	-	-	
1,399	0520040	Construction Of 1No. Chps Compound	172,656.59	-	-	-	
1,400	0523016	Const. Of 1No. Maternity Ward_MBDA	100,010.35	-	-	-	
1,401	0520052	Construction Of Chps Compound With 2-Bedroom Nurses Quarters	246,604.51	-	-	-	
1,402	0520053	Construction Of Chps Compound With 2-Bedroom Nurses Quarters	246,604.51	-	-	-	
1,403	0221115	Construction Of 1 No 3-Unit Classroom Block	145,953.43	-	-	-	
1,404	0523017	Const. Of 1 No. Chps Compound_MBDA	450,000.00	-	-	-	
1,405	0223029	Const. Of 1 No. 3-Unit Kindergarten Block_MBDA	43,986.11	-	-	-	
1,406	0223030	Const. Of 1 No. Kindergarten Block Block_MBDA	38,127.51	-	-	-	
1,407	1923012	Const. Of 1 No. Durbar Ground_MBDA	190,000.00	-	-	-	

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				Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027	
1,408	1923013	Const. Of 1 No. Funeral Ground_MBDA	190,000.00	-	-	-	
1,409	0220296	Construction Of 1 No.6-Unit Classroom Block	213,281.72	-	-	-	
1,410	1023080	Construction Of 22Km Road_MBDA	450,740.99	-	-	-	
1,411	1023081	Resh Of Bechem-Bfooaka And Other F/R 28Km_MBDA	55,344.00	-	-	-	
1,412	1020256	Rehabilitation Of Obenimase-Antwikrom Road	19,000.00	-	-	-	
1,413	1023082	Reshaping Ofmfante -Sawere Anafo And Other F/R (13Km)_MBDA	88,096.67	-	-	-	
1,414	1023083	Reshaping Ofsusanho1 -Adrobaa And Other F/R (15Km)_MBDA	28,096.67	-	-	-	
1,415	1023084	Reshaping Of Breimi -Mansin And Other F/R (15Km)_MBDA	16,096.67	-	-	-	
1,416	1023085	Reshaping Of Wamfie-Adiemra And Other F/A (10Km)_MBDA	19,916.50	-	-	-	
1,417	1023086	Resh Of Operator Nkwanta-Motoase Nkwanta And Others 16Km_MBDA	63,155.00	-	-	-	
1,418	1023087	Resh Of Fakwasi-Pruano And Other F/R 15Km_MBDA	27,515.00	-	-	-	
1,419	1023088	Reshaping Of Nkwantakese -Asukese And Other F/R (12Km)_MBDA	11,152.67	-	-	-	
1,420	1023089	Reshaping Of Woromso -Akapua And Other F/R (15Km)_MBDA	5,200.34	-	-	-	
1,421	1320849	Construction Of 1 No.10 Seater Wc Toilet	171,000.00	-	-	-	
1,422	1320852	Construction Of 1 No.10 Seater Wc Toilet	171,000.00	-	-	-	
1,423	0221120	Construction Of 1 No. 3-Unit Classroom Block	153,695.67	-	-	-	
1,424	2020057	Construction Of 1 No. Football Park	26,445.00	-	-	-	
1,425	2020058	Construction Of 1 No. Football Park	26,445.00	-	-	-	
1,426	2020059	Construction Of 1 No. Football Park	26,445.00	-	-	-	
1,427	2020052	Construction Of 1 No. Football Park	26,445.00	-	-	-	
1,428	2120116	Construction Of 1 No. Satellite Market	130,041.40	-	-	-	

PUBLIC INVESTMENT PLAN (PIP) FOR THE MTEF (2024-2027)

MDA: Office of Government Machinery

Funding Source: GOG

Budget Ceiling:

612,440,588.00 673,684,646.80 774,737,343.82 976,169,053.21

			2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
			Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027
1,429	0220241	Construction Of 1 No. 6 Unit Classroom Block	163,871.17	-	-	-
1,430	1023090	Resh Of Aboabo Jnc-Kwameasua F/R 15.30Km_MBDA	69,860.34	-	-	-
1,431	1023091	Resh Of Atesikrom-Diakrom F/R 15Km_MBDA	42,260.34	-	-	-
1,432	1023092	Resh Of Kojokumikrom-Kwekuanya F/R 15Km_MBDA	54,260.34	-	-	-
1,433	1023093	Reshaping Of Supong Jnc -Supong And Other F/R (15Km)_MBDA	35,152.67	-	-	-
1,434	1320462	Construction Of 1 No. Mechanized Borehole	28,500.00	-	-	-
1,435	1023094	Reshaping Of Krakrom -Diaseyer And Other F/R (15Km)_MBDA	95,152.67	-	-	-
1,436	1923014	Const. Of 1 No. Durbar Ground _MBDA	380,000.00	-	-	-
1,437	2023010	Const. Of Artificial Turf _MBDA	273,774.90	-	-	-
1,438	1020133	Construction Of Culvert And Approach Filling	537,209.00	-	-	-
1,439	1320252	Construction Of Culverts	17,005.93	-	-	-
1,440	1320251	Construction Of Culverts	17,005.93	-	-	-
1,441	1920106	Construction Of 1 No. Durbar Ground	380,000.00	-	-	-
1,442	2020080	Construction Of Astro Turf Field "11" 500 Seater , Mechanized Borehole, Toilet, Floor Light	1,425,000.00	-	-	-
1,443	0519361	Construction Of Chps Compound With 2-Bedroom Nurses Quarters	213,585.81	-	-	-
1,444	1819055	Construction Of Polices Station Building At Anyima	237,500.00	-	-	-
1,445	1023095	Reshaping Of Pruso -Nyinase And Other F/R (15Km)_MBDA	41,200.34	-	-	-
1,446	1023096	Reshaping Of Nipahiamboa -Asuoti And Other F/R (12Km)_MBDA	17,200.34	-	-	-
1,447	0223031	Const. Of 1 No. 3-Unit Classroom Block_MBDA	142,366.32	-	-	-
1,448	0220224	Construction Of 1 No. 3-Unit Classroom Block	237,500.00	-	-	-
1,449	0220222	Construction Of 1 No. 3-Unit Classroom Block	142,366.32	-	-	-

PUBLIC INVESTMENT PLAN (PIP) FOR THE MTEF (2024-2027)

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			2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
			Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027
1,450	1523007	Extension Of Electricity _MBDA	345,509.12	-	-	-
1,451	1323043	Const. Of 1 No.10- Seater Wc Toilet _MBDA	90,219.60	-	-	-
1,452	1323044	Const. Of 1 No.20- Seater Wc Toilet _MBDA	17,100.00	-	-	-
1,453	1323045	Const. Of 1 No. Mechanized Borehole_MBDA	10,453.17	-	-	-
1,454	1323046	Const. Of 1 No. Mechanized Borehole_MBDA	10,453.17	-	-	-
1,455	0523018	Const. Of 1 No. Chps Compound_MBDA	75,362.33	-	-	-
1,456	1323047	Const. Of 1 No.10-Seater Wc Toilet_MBDA	24,717.78	-	-	-
1,457	0223032	Const. Of 1 No.3 Unit Classroom Block_MBDA	114,949.39	-	-	-
1,458	0220322	Construction Of 1 No.6-Unit Classroom Block	198,390.96	-	-	-
1,459	1323048	Const. Of 20 No. Boreholes_MBDA	408,578.76	-	-	-
1,460	0220295	Construction Of 1 No.3 Unit Classroom Block	114,949.39	-	-	-
1,461	0120014	Construction Of 1 No. Office Block For The District Police Command	634,669.58	-	-	-
1,462	1323049	Const. Of A Draining System_MBDA	428,691.75	-	-	-
1,463	1323050	Const. Of Drains And Paving_MBDA	1,900,000.00	-	-	-
1,464	1323051	Const. Of 1 No. Mechanised Borehole_MBDA	28,500.00	-	-	-
1,465	0520094	Construction Of 1 No.Chps Compound	79,531.56	-	-	-
1,466	0620037	Construction Of 1 No. Maternity Ward	129,097.23	-	-	-
1,467	1320293	Construction Of 1No. 10-Seater Wc Toilet	68,180.65	-	-	-
1,468	1320290	Construction Of 1No. 10-Seater Wc Toilet	68,180.65	-	-	-
1,469	1320292	Construction Of 1No. 10-Seater Wc Toilet	68,180.65	-	-	-
1,470	1320294	Construction Of 1No. 10-Seater Wc Toilet	68,180.65	-	-	-

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			2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
			Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027
1,471	1320291	Construction Of 1No. 10-Seater Wc Toilet	68,180.65	-	-	-
1,472	1023097	Resh Of Bosomkyekye-Bunso And Other F/R 15Km_MBDA	28,153.00	-	-	-
1,473	1023098	Resh. Of Wamanafo-Gambia No. 2 F/R 15Km_MBDA	42,553.00	-	-	-
1,474	1023099	Resh Of Bodom-Bonte And Thers F/R 16Km_MBDA	88,153.00	-	-	-
1,475	1023100	Reshaping Of Nkonsa Junction- Nyankomasi Road_MBDA	52,902.17	-	-	-
1,476	1020258	Rehabilitation Of Patriensa-Anunuso Road	244,491.25	-	-	-
1,477	1323052	Const. Of Drains_MBDA	665,000.00	-	-	-
1,478	1023101	Reshaping Of Adipa Jct-Adipa And Other F/A (5Km)_MBDA	82,551.25	-	-	-
1,479	0220190	Provision Of 500 Dual Desk	142,500.00	-	-	-
1,480	1320973	Construction Of Drains At Church Of Christ And St Mary'S School	174,707.80	-	-	-
1,481	1320847	Construction Of 1 No.10 Seater Wc Toilet	171,000.00	-	-	-
1,482	1320845	Construction Of 1 No.10 Seater Wc Toilet	171,000.00	-	-	-
1,483	1323053	Const Of 5No Ovrhd Wtr Strge Tnk Stnd & Mechzn Of 5No Brhl in Mun_MBDA	20,695.67	-	-	-
1,484	2120048	Construction Of 3No.Open Market Sheds In Sekyedumase Market	142,500.00	-	-	-
1,485	0220501	Construction Of 1 No. Kindergarten Block (2 Rooms With Office)	56,392.30	-	-	-
1,486	0220500	Construction Of 1 No. Kindergarten Block (2 Rooms With Office)	56,392.30	-	-	-
1,487	1923015	Const. Of 1 No. Community Centre_MBDA	28,009.20	-	-	-
1,488	1923016	Const. Of 1 No. Community Centre_MBDA	28,009.20	-	-	-
1,489	1019606	Rehabilitation Of Roads	53,680.90	-	-	-
1,490	1320401	Construction Of 1 No. Mechanized Borehole	2,796.93	-	-	-
1,491	1320423	Construction Of 1 No. Hand Pump Borehole	19,000.00	-	-	-

PUBLIC INVESTMENT PLAN (PIP) FOR THE MTEF (2024-2027)

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			2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
			Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027
1,492	1320424	Construction Of 1 No. Hand Pump Borehole	19,000.00	-	-	-
1,493	1320422	Construction Of 1 No. Hand Pump Borehole	19,000.00	-	-	-
1,494	0220498	Rehabilitation Of 1 No. 3-Unit Classroom Block	142,500.00	-	-	-
1,495	1320429	Construction Of 1 No.Handpump Borehole	19,000.00	-	-	-
1,496	0520096	Construction Of 1 No. Ward- Chiraa,	378,577.20	-	-	-
1,497	1323054	Const. Of 1 No.Hand Pump Borehole_MBDA	19,000.00	-	-	-
1,498	0520249	Construction Of 1No. 3- Unit Maternity Block/Children'S Ward With Ancillary Facilities	179,289.38	-	-	-
1,499	2020021	Construction Of 1 No. Artificial Turf Pitch	413,547.43	-	-	-
1,500	1523008	Sply & Installatn Of Galvanized Poles With Led Lumps Streetlights_MBDA	475,000.00	-	-	-
1,501	1320478	Construction Of 1 No. Mechanized Borehole	28,500.00	-	-	-
1,502	2019050	Construction Of 1 No. Astro Turf Pitch	977,070.00	-	-	-
1,503	1320735	Construction Of 1 No.10-Seater Wc Toilet	171,000.00	-	-	-
1,504	1320737	Construction Of 1 No.10-Seater Wc Toilet	105,767.10	-	-	-
1,505	1323055	Const. Of 1 No. 10 Seater Wc Toilet_MBDA	21,479.69	-	-	-
1,506	0220404	Construction Of 1 No.3 Unit Kindergarten Block	114,949.39	-	-	-
1,507	0223033	Provision Of 2000 Dual Desks_MBDA	182,621.36	-	-	-
1,508	0223034	Const. 1 No. 3-Unit Kindergarten Block_MBDA	71,297.73	-	-	-
1,509	0218135	Construction 1 No. 3-Unit Kindergarten Block	71,297.73	-	-	-
1,510	1023102	Reshaping Of Doninase-Agya Alangi F/A 10Km_MBDA	29,316.67	-	-	-
1,511	1820035	Construction Of 1 No. Police Station	152,344.65	-	-	-
1,512	1023103	Reshaping Of Wurukwai-Tade Fofour And Other F/A (10Km)_MBDA	315,689.00	-	-	-

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			2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
			Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027
1,513	1023104	Reshaping Of Awaham-Jnc-Awaham Road 13Km_MBDA	61,853.50	-	-	-
1,514	1920065	Construction Of 1 No. Community Park	171,774.35	-	-	-
1,515	1023105	Reshaping Of Amanten -Pianyana And Other F/R (15Km)_MBDA	492,000.00	-	-	-
1,516	1020106	Construction Of Nkwanta Town Roads	337,315.47	-	-	-
1,517	1023106	Reshaping Of Asempaneye-Kramokrom And Other F/A (10Km)_MBDA	325,697.00	-	-	-
1,518	1023107	Culvert On Nkrankwanta-Takyimanfour Road_MBDA	95,000.00	-	-	-
1,519	1323056	Culvert On Nkrankwanta-Tweapease Road_MBDA	95,000.00	-	-	-
1,520	0220133	Construction Of 1No. 6-Unit Classroom Block	174,005.57	-	-	-
1,521	0320007	Construction Of 1No. 6-Unit Classroom Block	174,005.57	-	-	-
1,522	1023108	Reshaping Of Ayaase Jct-Ayaase And Other F/A (11Km)_MBDA	72,340.25	-	-	-
1,523	2023011	Const. Of Fence Wall Around Presby Park (Includn Inner Parameter)_MBDA	154,273.90	-	-	-
1,524	0220155	Construction Of 1 No. 3- Unit Classroom Block	237,500.00	-	-	-
1,525	0520082	Construction Of Chps Compound (Separate Health Post, Nurses Quarters And Sanitary Unit)	456,000.00	-	-	-
1,526	0220248	Construction Of 1 No.3-Unit Kindergarten Classroom Block	237,500.00	-	-	-
1,527	1023109	Reshaping Of Amanten Moshimmoshi And Other F/A (10Km)_MBDA	57,578.34	-	-	-
1,528	1023110	Reshaping Of Cherahin -Nimpo Forest And Other F/R (20Km)_MBDA	540,000.00	-	-	-
1,529	2120065	Construction Of 1 No. Mini Market	84,001.20	-	-	-
1,530	1023111	Reshaping Of Kanto-Kpakuro Jnc And Other F/A (13Km)_MBDA	458,962.00	-	-	-
1,531	1323057	Const. Of 1 No.10-Seater Wc Toilet_MBDA	99,410.60	-	-	-
1,532	0223035	Const. Of 1 No. 6-Unit Classroom Block_MBDA	427,500.00	-	-	-
1,533	1823005	Const. Of 1 No. Police Station_MBDA	11,307.20	-	-	-

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612,440,588.00 673,684,646.80 774,737,343.82 976,169,053.21

			2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
			Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027
1,534	0223036	Const. Of 1No. 6- Unit Classroom Block_MBDA	201,927.37	-	-	-
1,535	1823006	Const. Of 1 No. Police Station_MBDA	237,500.00	-	-	-
1,536	1320578	Construction Of 1 No.Market	106,557.60	-	-	-
1,537	0223037	Const. Of 1 No. 3-Unit Classroom Block_MBDA	98,969.42	-	-	-
1,538	1323058	Const. Of 1 No. Mechanised Borehole_MBDA	28,500.00	-	-	-
1,539	1320511	Construction Of 1 No. Mechanised Borehole	28,500.00	-	-	-
1,540	1323059	Const. Of 1 No. Mechanised Borehole_MBDA	28,500.00	-	-	-
1,541	1323060	Const. Of 1 No. Mechanised Borehole_MBDA	28,500.00	-	-	-
1,542	1320512	Construction Of 1 No. Mechanised Borehole	28,500.00	-	-	-
1,543	1323061	Const. Of 1No. 10-Seater Wc Toilet_MBDA	171,000.00	-	-	-
1,544	0223038	Const. of 1 No. 6-Unit Classroom Block and Supply of 1000 desks_MBDA	479,675.59	-	-	-
1,545	1323062	Const. Of 16 Seater Toilet Facility_MBDA	138,019.25	-	-	-
1,546	1318481	Construction Of 200.0M Of 0.9M U Drain	280,541.67	-	-	-
1,547	0223039	Const. 1 No. 3-Unit Kindergarten Block_MBDA	6,841.82	-	-	-
1,548	0220412	Construction 1 No. 3-Unit Kindergarten Block	6,841.82	-	-	-
1,549	0520092	Construction Of 1 No.Chps Compound	79,531.56	-	-	-
1,550	0523019	Const. Of 1 No.Chps Compound_MBDA	79,531.56	-	-	-
1,551	1023112	Reshaping Of Ebetoda-Ogyam And Other F/A (10Km)_MBDA	99,129.00	-	-	-
1,552	1023113	Reshaping Of Maaso-Kranka And Other F/A (10Km)_MBDA	378,954.00	-	-	-
1,553	0220397	Construction Of 1 No. Kindergarten Block Block	69,967.41	-	-	-
1,554	1023114	Const. Of 1 No. Ict Center_MBDA	190,000.00	-	-	-

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612,440,588.00 673,684,646.80 774,737,343.82 976,169,053.21

2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
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Allotment Based on the MTEF (2024-2027)

#	Code	Contract	2024	2025	2026	2027
1,555	1023115	Reshaping Of Sonmeya-Asinesi And Others F/R (14Km)_MBDA	483,600.00	-	-	-
1,556	1320308	Construction Of 1 No. Mechanized Borehole	22,073.79	-	-	-
1,557	1320306	Construction Of 1 No. Mechanized Borehole	22,073.79	-	-	-
1,558	1320295	Construction Of 1 No. Mechanized Borehole	22,073.79	-	-	-
1,559	1320976	Construction Of 1 No. Mechanized Borehole	22,073.79	-	-	-
1,560	1320303	Construction Of 1 No. Mechanized Borehole	22,073.79	-	-	-
1,561	1320304	Construction Of 1 No. Mechanized Borehole	22,073.79	-	-	-
1,562	1320300	Construction Of 1 No. Mechanized Borehole	22,073.79	-	-	-
1,563	1320298	Construction Of 1 No. Mechanized Borehole	22,073.79	-	-	-
1,564	1320296	Construction Of 1 No. Mechanized Borehole	22,073.79	-	-	-
1,565	1320305	Construction Of 1 No. Mechanized Borehole	22,073.79	-	-	-
1,566	1320302	Construction Of 1 No. Mechanized Borehole	22,073.79	-	-	-
1,567	1320307	Construction Of 1 No. Mechanized Borehole	22,073.79	-	-	-
1,568	1320309	Construction Of 1 No. Mechanized Borehole	22,073.79	-	-	-
1,569	1320297	Construction Of 1 No. Mechanized Borehole	22,073.79	-	-	-
1,570	1320301	Construction Of 1 No. Mechanized Borehole	22,073.79	-	-	-
1,571	1320299	Construction Of 1 No. Mechanized Borehole	22,073.79	-	-	-
1,572	2120112	Construction Of Market Facility	323,000.00	-	-	-
1,573	1023116	Reshaping Of Asumura-Fosukrom And Other F/A (13Km)_MBDA	315,894.00	-	-	-
1,574	0220167	Construction Of 1 No.3 Unit Classroom Block	237,500.00	-	-	-
1,575	0223040	Const. Of 1 No.3 Unit Classroom Block_MBDA	237,500.00	-	-	-

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			2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
			Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027
1,576	0223041	Const. Of 1 No.3 Unit Classroom Block_MBDA	237,500.00	-	-	-
1,577	0220286	Construction Of 1 No.3 Unit Classroom Block	237,500.00	-	-	-
1,578	0220182	Construction Of 1 No.3 Unit Classroom Block	237,500.00	-	-	-
1,579	0220183	Construction Of 1 No.3 Unit Classroom Block	237,500.00	-	-	-
1,580	0220164	Construction Of 1 No.3 Unit Classroom Block	237,500.00	-	-	-
1,581	0120008	Construction Of First Phase Of Police Administration Block	665,000.00	-	-	-
1,582	0519343	Construction Of 1 No.Chps Compound	237,500.00	-	-	-
1,583	0520250	Construction Of 1 No. District National Ambulance Service Station	380,000.00	-	-	-
1,584	1823007	Const. Of 1 No. Modern Municipal Fire Station_MBDA	237,500.00	-	-	-
1,585	1320712	Construction Of 1 No.10- Seater Wc Toilet	171,000.00	-	-	-
1,586	1320767	Construction Of 1 No.10- Seater Wc Toilet	171,000.00	-	-	-
1,587	1320713	Construction Of 1 No.10- Seater Wc Toilet	171,000.00	-	-	-
1,588	1320714	Construction Of 1 No.10- Seater Wc Toilet	171,000.00	-	-	-
1,589	1320766	Construction Of 1 No.10- Seater Wc Toilet	171,000.00	-	-	-
1,590	1320715	Construction Of 1 No.10- Seater Wc Toilet	171,000.00	-	-	-
1,591	0220308	Construction Of 1No. 6-Unit Classroom Block	427,500.00	-	-	-
1,592	1320711	Construction Of 1 No.10- Seater Wc Toilet	171,000.00	-	-	-
1,593	0218207	Construction Of 1 No.3-Unit Classroom Block	237,500.00	-	-	-
1,594	1919110	Construction Of 1 No.Community Center	356,122.87	-	-	-
1,595	1320733	Construction Of 1 No.10-Seater Wc Toilet	99,410.60	-	-	-
1,596	0520063	Construction Of 1 No. Chps Compound	96,102.68	-	-	-

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			2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
			Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027
1,597	0220320	Construction Of 1 No.3 Unit Classroom Block	237,500.00	-	-	-
1,598	1323063	Const Of 600M Storm Drain(Ave. SectionI Area Not Exceeding 2M Sq)_MBDA	475,000.00	-	-	-
1,599	2119237	Construction Of 1 No.Abbatoir	736,440.24	-	-	-
1,600	1620114	Construction Of 3-Storey 6 Unit 2 Bedroom Staff Bungalow Phase One	1,548,954.76	-	-	-
1,601	1920086	Construction Of 1 No. Community Park	171,774.35	-	-	-
1,602	1023117	Reshaping Ofanokyekrom -Bodom No 1 And Other F/R (23Km)_MBDA	516,000.00	-	-	-
1,603	1023118	Reshaping Of Kwasipinin Jct-Kwasipinin And Other F/A (10Km)_MBDA	394,856.00	-	-	-
1,604	2120037	Construction Of Old Market	360,050.00	-	-	-
1,605	1318408	Construction 1 No. Mechanised Borehole	10,800.30	-	-	-
1,606	1318403	Construction 1 No. Mechanised Borehole	10,800.30	-	-	-
1,607	1318406	Construction 1 No. Mechanised Borehole	10,800.30	-	-	-
1,608	1318404	Construction 1 No. Mechanised Borehole	10,800.30	-	-	-
1,609	1318405	Construction 1 No. Mechanised Borehole	10,800.30	-	-	-
1,610	1318407	Construction 1 No. Mechanised Borehole	10,800.30	-	-	-
1,611	0221112	Construction Of 1 No. 6-Unit Classroom Block	194,038.97	-	-	-
1,612	0221113	Construction Of 1 No. 6-Unit Classroom Block	194,038.97	-	-	-
1,613	0221114	Construction Of 1 No. 6-Unit Classroom Block	194,038.97	-	-	-
1,614	1620255	Construction Of 2 Storey Girl'S Dormitory	252,185.50	-	-	-
1,615	1620256	Construction Of 2 Storey Boys' Dormitory	665,000.00	-	-	-
1,616	0223042	Const. Of 1 No.3 Unit Classroom Block_MBDA	72,266.00	-	-	-
1,617	0220170	Construction Of 1 No.3 Unit Classroom Block	72,266.00	-	-	-

PUBLIC INVESTMENT PLAN (PIP) FOR THE MTEF (2024-2027)

MDA: Office of Government Machinery

Funding Source: GOG

Budget Ceiling:

612,440,588.00 673,684,646.80 774,737,343.82 976,169,053.21

#	Code	Contract	2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
			Allotment Based on the MTEF (2024-2027)			
			2024	2025	2026	2027
1,618	0220453	Construction Of 1 No. 3-Unit Classroom Block	72,266.00	-	-	-
1,619	0220470	Construction Of 1 No. 3-Unit Classroom Block	72,266.00	-	-	-
1,620	0220472	Construction Of 1 No. 3-Unit Classroom Block	72,266.00	-	-	-
1,621	0220469	Construction Of 1 No. 3-Unit Classroom Block	72,266.00	-	-	-
1,622	0223043	Const. Of 1 No. 6-Unit Classroom Block _MBDA	155,640.69	-	-	-
1,623	0220430	Construction Of 1 No. 6-Unit Classroom Block	155,640.69	-	-	-
1,624	0220435	Construction Of 1 No. 6-Unit Classroom Block	155,640.69	-	-	-
1,625	0223044	Const. Of 1 No. 6-Unit Classroom Block _MBDA	155,640.69	-	-	-
1,626	1320645	Construction Of 1 No. 10-Seater Wc Toilet	53,069.40	-	-	-
1,627	1320647	Construction Of 1 No.10 Seater Wc Toilet	171,000.00	-	-	-
1,628	1320865	Construction Of 1 No.12 Seater W.C Toilet With Overhead Water Storage Tank	190,000.00	-	-	-
1,629	0320009	Construction Of 1No. 3-Unit Classroom Block	72,266.00	-	-	-
1,630	1320681	Construction Of 1 No.10 Seater Wc Toilet	84,260.00	-	-	-
1,631	1320680	Construction Of 1 No.10 Seater Wc Toilet	84,260.00	-	-	-
1,632	0220438	Construction Of 1 No. 6-Unit Classroom Block	194,038.97	-	-	-
1,633	0220490	Construction Of 1 No. 3-Unit Classroom Block	149,777.94	-	-	-
1,634	0220437	Construction Of 1 No. 6-Unit Classroom Block	194,038.97	-	-	-
1,635	0220444	Construction Of 1 No. 6-Unit Classroom Block	194,038.97	-	-	-
1,636	0220489	Construction Of 1 No. 3-Unit Classroom Block	149,777.94	-	-	-
1,637	0220436	Construction Of 1 No. 6-Unit Classroom Block	194,038.97	-	-	-
1,638	1623037	Renovation Of Works_MBDA	60,585.43	-	-	-

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			2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
			Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027
1,639	1323064	Const. Of 1 No. Mechanized Borehole_MBDA	2,796.93	-	-	-
1,640	0221118	Constructio Of 1 No.3 Unit Classroom Block	93,346.87	-	-	-
1,641	0220463	Construction Of 1 No. 3-Unit Classroom Block	72,266.00	-	-	-
1,642	0220464	Construction Of 1 No. 3-Unit Classroom Block	72,266.00	-	-	-
1,643	0220462	Construction Of 1 No. 3-Unit Classroom Block	72,266.00	-	-	-
1,644	0220465	Construction Of 1 No. 3-Unit Classroom Block	72,266.00	-	-	-
1,645	0220179	Construction Of 1 No. 3 Unit Classroom Block	72,266.00	-	-	-
1,646	0220362	Construction Of 1 No. 3 Unit Classroom Block	72,266.00	-	-	-
1,647	0220178	Construction Of 1 No. 3 Unit Classroom Block	72,266.00	-	-	-
1,648	1820017	Construction Of 1 No.District Police Station	1,450,000.00	-	-	-
1,649	1820018	Construction Of 1 No Police Station With 7 Rooms Including Kitchen And Toilet Attached	237,500.00	-	-	-
1,650	1323065	Const. Of 11No. Hand Pump Boreholes_MBDA	139,626.25	-	-	-
1,651	0520054	Construction Of 1 No. Chps Compound With 2-Bedroom Nurses Quarters	456,000.00	-	-	-
1,652	1020099	Upgrading Of Yeji Palace - Konkoma Road (2.0Km)	475,000.00	-	-	-
1,653	0523020	Const. Of 1 No. Chps Compound_MBDA	266,000.00	-	-	-
1,654	0523021	Const. Of 1 No. Chps Compound_MBDA	127,519.67	-	-	-
1,655	0520058	Construction Of 1 No. Chps Compound	127,519.67	-	-	-
1,656	2120242	Market Refurbishment	3,675.35	-	-	-
1,657	0523022	Const. Of 1 No. Chps Compound_MBDA	128,367.69	-	-	-
1,658	2123005	Const. Of 1 No.Market Stalls_MBDA	245,890.96	-	-	-
1,659	1920087	Construction Of 1 No. Community Centre	1,138,201.65	-	-	-

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			2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
			Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027
1,660	2120144	Construction Of 1 No.Market	558,042.35	-	-	-
1,661	0223045	Const. Of 1 No.6 Unit Classroom Block_MBDA	224,039.28	-	-	-
1,662	1323066	Const. Of 1 No. 10 Seater Wc Toilet_MBDA	171,000.00	-	-	-
1,663	1323067	Const. Of 1 No. 10 Seater Wc Toilet_MBDA	171,000.00	-	-	-
1,664	1323068	Const. Of 1 No. 10 Seater Wc Toilet_MBDA	171,000.00	-	-	-
1,665	0221119	Construction Of 1 No.6 Unit Classroom Block	224,039.28	-	-	-
1,666	0223046	Const. Of 1 No.3- Unit Classroom Block_MBDA	237,500.00	-	-	-
1,667	1323069	Const. Of 1 No. 10 Seater Wc Toilet_MBDA	171,000.00	-	-	-
1,668	1323070	Const. Of 1 No. 10 Seater Wc Toilet_MBDA	171,000.00	-	-	-
1,669	2120090	Construction Of Osenase Township Market	223,152.82	-	-	-
1,670	1920085	Construction Of 1 No. Community Library With Offices	263,243.70	-	-	-
1,671	0218114	Construction Of 1 No. 6-Unit Classroom Block	172,645.76	-	-	-
1,672	0520095	Construction Of 1 No.Chps Compound	95,283.26	-	-	-
1,673	0520095	Construction Of 1 No.Chps Compound	95,283.26	-	-	-
1,674	1023119	Reshaping Of Owuo Begyahwan Jct-Owuo Begyahwan & Other Rds (10Km)_MBDA	345,879.00	-	-	-
1,675	1023120	Rehabilitaion Of Cross Catholic Road And Other Roads_MBDA	2,341,589.24	-	-	-
1,676	1023121	Reshaping Of Fetentaa -Pruso And Other F/R (15Km)_MBDA	528,000.00	-	-	-
1,677	0218116	Construction Of 1 No. 3-Unit Kindergarten Block	102,912.07	-	-	-
1,678	0218115	Construction Of 1 No. 3-Unit Classroom Block	102,912.07	-	-	-
1,679	1320673	Construction Of 1No.10 Seater Wc Toilet	109,658.93	-	-	-
1,680	1320925	Construction Of 1No.10 Seater Wc Toilet	109,658.93	-	-	-

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			2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
			Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027
1,681	1520055	Construction Of 1No.10 Seater Wc Toilet	109,658.93	-	-	-
1,682	1320674	Construction Of 10 Seater Wc Toilet	109,658.93	-	-	-
1,683	1920090	Construction Of 1 No.Durbar Ground	95,000.00	-	-	-
1,684	0519363	Construction Of 1 No.Health Center	665,000.00	-	-	-
1,685	0220505	Construction Of 1 No.6 Unit Classroom Block	47,470.52	-	-	-
1,686	0220506	Construction Of 1 No.6 Unit Classroom Block	427,500.00	-	-	-
1,687	1320347	Construction Of 1 No.10-Seater Wc Toilet	28,410.00	-	-	-
1,688	0220358	Construction Of 1 No. 3-Unit Classroom Block	105,443.96	-	-	-
1,689	1320615	Construction Of 1 No. Mechanized Bore Hole	28,500.00	-	-	-
1,690	0520247	Construction Of 1 No.Health Centre	161,385.96	-	-	-
1,691	0220357	Construction Of 1 No. 3-Unit Classroom Block	105,443.96	-	-	-
1,692	1820030	Construction Of 1 No. Police Station	128,634.96	-	-	-
1,693	1320346	Construction Of 1 No.10-Seater Wc Toilet	28,410.00	-	-	-
1,694	0220508	Construction Of 1 No.6 Unit Classroom Block	194,038.97	-	-	-
1,695	1323071	Const. Of 1 No. Mechanized Bore Hole_MBDA	28,500.00	-	-	-
1,696	1320969	Construction Of 1 No.10-Seater Wc Toilet	171,000.00	-	-	-
1,697	1923017	Const. Of 1 No. Community Park_MBDA	57,000.00	-	-	-
1,698	0220507	Construction Of 1 No.6 Unit Classroom Block	194,038.97	-	-	-
1,699	1923018	Const. Of 1 No. Community Park_MBDA	57,000.00	-	-	-
1,700	1820031	Construction Of 1 No. Police Station	128,634.96	-	-	-
1,701	0320022	Construction Of 1 No. Boys Dormitory Block	271,984.67	-	-	-

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				2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
				Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027	
1,702	0320022	Construction Of 1 No. Girl'S Dormitory	88,492.34	-	-	-	
1,703	0223047	Const. 1 No.2 Storey 6-Unit Classroom Block_MBDA	611,190.56	-	-	-	
1,704	1323072	Const. Of 1 No. Mechanized Borehole_MBDA	28,500.00	-	-	-	
1,705	1323073	Const. 4No. Mechanised Boreholes_MBDA	146,008.35	-	-	-	
1,706	1320365	Construction Of 1 No. Mechanized Borehole	28,500.00	-	-	-	
1,707	2020012	Construction Of 1 No. Artificial Turf(Astro Turf) Pitch	1,425,000.00	-	-	-	
1,708	0223048	Const. 1 No.2 Storey 6-Unit Classroom Block_MBDA	330,673.61	-	-	-	
1,709	0220146	Construction Of 1 No. Mechanized Borehole	28,500.00	-	-	-	
1,710	1323074	Const. Of 1 No. Mechanized Borehole_MBDA	28,500.00	-	-	-	
1,711	0223049	Const. 1 No.2 Storey 6-Unit Classroom Block_MBDA	766,749.18	-	-	-	
1,712	0220149	Construction 1 No.2 Storey 6-Unit Classroom Block	750,506.08	-	-	-	
1,713	1420002	Construction Of 1 No. Computer Laboratory	340,154.44	-	-	-	
1,714	0220294	Construction Of 1 No.6-Unit Classroom Block	427,500.00	-	-	-	
1,715	1620028	Construction Of 1 No. Masters Bungalow	125,247.95	-	-	-	
1,716	0223050	Const. Of 1 No. Kindergarten Block Block_MBDA	114,949.39	-	-	-	
1,717	0220405	Construction Of 1 No.3 Unit Kindergarten Block	114,949.39	-	-	-	
1,718	0220406	Construction Of 1 No.3 Unit Kindergarten Block	114,949.39	-	-	-	
1,719	0223051	Const. Of 1 No.3- Unit Classroom Block_MBDA	114,949.39	-	-	-	
1,720	1320617	Construction Of 1 No.10 Seater Wc Toilet	171,000.00	-	-	-	
1,721	0520107	Construction Of Fence Wall	181,365.50	-	-	-	
1,722	1323075	Mechanised Bolehole At Health Center_MBDA	46,948.96	-	-	-	

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			2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
			Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027
1,723	0520074	Construction Of Chps Compound	161,483.90	-	-	-
1,724	0520073	Construction Of Chps Compound	161,483.90	-	-	-
1,725	1320274	Construction Of 1 No. Handpump Borehole	23,750.00	-	-	-
1,726	0520043	Construction Of 1 No. Chps Compound	266,000.00	-	-	-
1,727	1619153	Construction Of 1 No.100 Bed Hostel (2Nd Phase) *	600,000.00	-	-	-
1,728	1320226	Reshaping And Construction Of Culvert	285,000.00	-	-	-
1,729	1320619	Construction Of 1 No. 10-Seater Wc Toilet	171,000.00	-	-	-
1,730	1320620	Construction Of 1 No. 10-Seater Wc Toilet	171,000.00	-	-	-
1,731	1320621	Construction Of 1 No. 10-Seater Wc Toilet	171,000.00	-	-	-
1,732	1320639	Construction Of 1 No.10 -Seater Wc Toilet	171,000.00	-	-	-
1,733	1320846	Construction Of 1 No.10 Seater Wc Toilet	171,000.00	-	-	-
1,734	0220473	Construction Of 1 No.3-Unit Classroom Block	237,500.00	-	-	-
1,735	1320644	Construction Of 1 No. 10-Seater Wc Toilet	49,622.00	-	-	-
1,736	0220442	Construction Of 1 No. 6-Unit Classroom Block	194,038.97	-	-	-
1,737	0223052	Provision Of 1,000 Dual Desk_MBDA	285,000.00	-	-	-
1,738	2020009	Construction Of 1 No.Artificial Turf (Astro Turf)	1,259,766.00	-	-	-
1,739	1320866	Construction Of 10-Seater Toilet Facility	74,656.80	-	-	-
1,740	1820034	Construction Of 1 No. Police Station	152,344.65	-	-	-
1,741	1620080	Construction Of 1 No. Teachers Quarters	119,201.41	-	-	-
1,742	0221117	Construction Of 1 No. 3-Unit Kindergarten Block	149,777.94	-	-	-
1,743	1620098	Construction Of 1 No. Teachers Quarters	119,201.41	-	-	-

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				2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
				Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027	
1,744	1620099	Construction Of 1 No. Teachers Quarters	119,201.41	-	-	-	
1,745	1923019	Const. Of 1 No. Community Centre_MBDA	28,009.20	-	-	-	
1,746	1820036	Construction Of 1 No. Police Station	266,000.00	-	-	-	
1,747	1019607	Rehabilitation Of Roads	56,656.54	-	-	-	
1,748	0220447	Construction Of 1 No. 6-Unit Classroom Block	205,046.08	-	-	-	
1,749	0220417	Construction Of 1 No. Kindergarten Block	237,500.00	-	-	-	
1,750	0220495	Construction Of 1 No. 3-Unit Classroom Block	105,443.96	-	-	-	
1,751	0220496	Construction Of 1 No. 3-Unit Classroom Block	105,443.96	-	-	-	
1,752	2120121	Completion Of Jakobu Market Stores	170,754.34	-	-	-	
1,753	1320147	Construction Of 1No. 3 -Unit Classroom Block	154,714.78	-	-	-	
1,754	0220347	Construction Of 1No. 3 Unit Classroom Block	154,714.78	-	-	-	
1,755	2120055	Expansion Of Offinso New Town Market	1,316,210.50	-	-	-	
1,756	0220152	Construction Of 1No. 3 Unit Classroom Block	154,714.78	-	-	-	
1,757	0220361	Construction Of 1 No. 3 Unit Classroom Block	72,266.00	-	-	-	
1,758	0220180	Construction Of 1 No. 3 Unit Classroom Block	72,266.00	-	-	-	
1,759	1423003	Const. Of 1 No.Modern Computer Lab_MBDA	107,112.25	-	-	-	
1,760	1323076	Const Of 6-Unit 10-Seater WC (Amaase Primary & Sencondary School)_MBDA	975,381.00	-	-	-	
1,761	0220131	Construction Of 1 No. 3 Unit Classroom Block	72,266.00	-	-	-	
1,762	0223053	Const. Of 1 No. 6-Unit Classroom Block_MBDA	427,500.00	-	-	-	
1,763	1320765	Construction Of 1 No.16-Seater Wc Toilet	256,500.00	-	-	-	
1,764	1320585	Construction Of 1 No. Mechanization Of Borehole	28,500.00	-	-	-	

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#	Code	Contract	2024	2025	2026	2027
1,765	1320704	Construction Of 1 No.16-Seater Wc Toilet	256,500.00	-	-	-
1,766	1320703	Construction Of 1 No.16-Seater Wc Toilet	256,500.00	-	-	-
1,767	1320584	Construction Of 1 No. Mechanization Of Borehole	28,500.00	-	-	-
1,768	1320586	Construction Of 8No. Mechanized Boreholes	228,000.00	-	-	-
1,769	1323077	Const. Of 1 No. 13 Mechanised Borehole_MBDA	780,000.00	-	-	-
1,770	1619141	Construction Of 1 No. 5-Unit Nurses Quarters	324,691.00	-	-	-
1,771	2120064	Construction Of 1 No. Mini Market	84,001.20	-	-	-
1,772	2120134	Construction Of 100-Unit Market Stalls	475,000.00	-	-	-
1,773	1320727	Construction Of 1 No.10-Seater Wc Toilet	171,000.00	-	-	-
1,774	1323078	Const. Of 1 No. Mechanized Borehole_MBDA	10,453.17	-	-	-
1,775	1323079	Const. Of 1 No. Mechanized Borehole_MBDA	10,453.17	-	-	-
1,776	0220276	Construction Of 1 No.3 Unit Classroom Block	8,390.96	-	-	-
1,777	1820020	Construction Of 1 No. Police Station	237,500.00	-	-	-
1,778	0220311	Construction Of 1 No.3- Unit Classroom Block	72,573.70	-	-	-
1,779	0423006	Const. Of 1No Nursing School (Administration And Academic Block)_MBDA	1,581,359.11	-	-	-
1,780	0220352	Construction Of 1 No.3 Unit Kindergarten Block	65,966.73	-	-	-
1,781	1920088	Construction Of 1 No.Community Library	67,263.02	-	-	-
1,782	2123006	Const. Of 16-Unit Lockable Market Stores (Akwadum)_MBDA	319,097.23	-	-	-
1,783	2123007	Const. Of 40 Market Stores_MBDA	796,095.80	-	-	-
1,784	2023012	Completion Of 1 No.Artificial Turf_MBDA	1,467,031.00	-	-	-
1,785	2123008	Const. Of Stores With Car Park_MBDA	1,295,785.46	-	-	-

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				Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027	
1,786	0223054	Const. Of 1 No.3 Unit Classroom Block_MBDA	237,500.00	-	-	-	
1,787	0323002	Roofin Of Asaco Sick Bay & Const Of Boys Dorm Toilet Fcty(20 Str)_MBDA	245,640.40	-	-	-	
1,788	0220293	Consruction Of 1 No.6-Unit Classroom Block	244,499.44	-	-	-	
1,789	1923020	Const. Of 1 No. Durbar Ground_MBDA	304,000.00	-	-	-	
1,790	1923021	Const. Of 1 No. Durbar Ground_MBDA	304,000.00	-	-	-	
1,791	2123009	Const. Of 1 No. Mini Market_MBDA	190,000.00	-	-	-	
1,792	2120093	Construction Of 1No Mini Market	180,500.00	-	-	-	
1,793	2120095	Construction Of 1 No. Mini Market	190,000.00	-	-	-	
1,794	0220130	Renovation Of Kotei R/C Basic And Jhs School Blocks	229,185.50	-	-	-	
1,795	0223055	Consruction Of 1 No.6-Unit Classroom Block_MBDA	244,499.44	-	-	-	
1,796	1320142	Construction Of 1 No. 6-Seater Wc Toilet	67,819.65	-	-	-	
1,797	1320138	Construction Of 1 No. 6-Seater Wc Toilet	67,819.65	-	-	-	
1,798	1320135	Construction Of 1 No. 6-Seater Wc Toilet	67,819.65	-	-	-	
1,799	1320136	Construction Of 1 No. 6-Seater Wc Toilet	67,819.65	-	-	-	
1,800	1320155	Construction Of 1 No. 6-Seater Wc Toilet	114,000.00	-	-	-	
1,801	1923022	Const. Of 1 No. U Shape Community Durbar _MBDA	142,796.73	-	-	-	
1,802	2120128	Construction Of 1 No. Market Shed	190,920.75	-	-	-	
1,803	0120011	Construction Of 1 No. Nurses Office	362,075.76	-	-	-	
1,804	0220432	Construction Of 1 No. 6-Unit Classroom Block With Office, Computer Lab, Library And Staff Common Room	504,015.25	-	-	-	
1,805	0220431	Construction Of 1 No. 6-Unit Classroom Block With Office, Computer Lab, Library And Staff Common Room	504,015.25	-	-	-	
1,806	2020032	Development Of A Mini Sports Stadium	480,712.54	-	-	-	

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			Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027
1,807	0120004	Construction Of Sceince Lab, Adminstration Block, Electricity	396,029.30	-	-	-
1,808	0220243	Construction Of 1 No.3-Unit Classroom Block	237,500.00	-	-	-
1,809	2120125	Face Liff Of Nkrankwanta Friday Market (Pavement And Construction Of 30 No. 10 Units Markets Sheds)	2,001,121.84	-	-	-
1,810	1923023	Const. Of 1 No. Durbar Ground_MBDA	380,000.00	-	-	-
1,811	1923024	Const. Of 1 No.Durbar Ground_MBDA	450,000.00	-	-	-
1,812	1923025	Const. Of 1 No. Durbar Ground_MBDA	380,000.00	-	-	-
1,813	1320710	Construction Of 1 No.16-Seater Wc Toilet	256,500.00	-	-	-
1,814	1620043	Construction Of Teachers Quarters	316,177.00	-	-	-
1,815	0220353	Construction Of 1 No.3 Unit Kindergarten Block	53,677.00	-	-	-
1,816	1923026	Const. Of 1 No. 500 Capacity Community Hall_MBDA	689,457.75	-	-	-
1,817	1923027	Const. Of 1 No. 500 Capacity Community Hall_MBDA	689,457.75	-	-	-
1,818	1620035	Constrcution Of 1 No. Nurses Quartes	115,345.49	-	-	-
1,819	1620034	Constrcution Of 1 No. Nurses Quartes	115,345.49	-	-	-
1,820	1823008	Const. Of Police Station_MBDA	172,573.69	-	-	-
1,821	0520049	Construction Of 1 No. Chps Compound	187,323.12	-	-	-
1,822	0220314	Construction Of 1 No.3- Unit Classroom Block	108,860.54	-	-	-
1,823	1820004	Construction Of 1 No. Police Station	194,888.60	-	-	-
1,824	0320054	Construction Of 1 No.6-Unit Classroom Block	221,318.40	-	-	-
1,825	0320054	Construction Of 1 No.6-Unit Classroom Block	221,318.40	-	-	-
1,826	1620067	Construction Of 1 No.Police Bungalow/Quarters	475,000.00	-	-	-
1,827	0223056	Const. Of 1 No. 3-Unit Classroom Block_MBDA	237,500.00	-	-	-

PUBLIC INVESTMENT PLAN (PIP) FOR THE MTEF (2024-2027)

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Funding Source: GOG

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612,440,588.00 673,684,646.80 774,737,343.82 976,169,053.21

			2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
			Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027
1,828	2120039	Construction Of Market	87,180.65	-	-	-
1,829	0223057	Const. Of 1 No.3 Unit Classroom Block_MBDA	237,500.00	-	-	-
1,830	1620090	Construction Of 1 No. Nurses' Quarters	190,000.00	-	-	-
1,831	0223058	Const. Of 1 No. 3-Unit Kindergarten Block_MBDA	22,825.01	-	-	-
1,832	1920093	Construction Of 1 No. Community Centre	427,898.63	-	-	-
1,833	0220510	Construction Of 1 No. 6 Unit Classroom Block	427,500.00	-	-	-
1,834	0220228	Construction Of 1 No. 3-Unit Kindergarten Block	165,687.65	-	-	-
1,835	0223059	Const. Of 1 No. 3-Unit Kindergaten Block_MBDA	105,443.96	-	-	-
1,836	0220441	Construction Of 1 No. 6-Unit Classroom Block	194,038.97	-	-	-
1,837	0220443	Construction Of 1 No. 6-Unit Classroom Block	194,038.97	-	-	-
1,838	1320355	Construction Of 20 No. Mechanized Borehole	234,724.97	-	-	-
1,839	1320648	Construction Of 1 No. 10-Seater Water Closet Toilet	171,000.00	-	-	-
1,840	1320671	Construction Of 1 No. 10-Seater Wc Toilet	102,578.91	-	-	-
1,841	1320672	Construction Of 16 Seater Wc Toilet Facility	197,578.91	-	-	-
1,842	2020008	Construction Of Astro Turf Pitch	1,425,000.00	-	-	-
1,843	1323080	Const. Of 1 No. 10-Seater Wc Toilet_MBDA	102,578.91	-	-	-
1,844	1620100	Construction Of 1No.Teachers Quartres	427,500.00	-	-	-
1,845	2120053	Construction Of Market Stalls	120,478.24	-	-	-
1,846	1323081	Const. Of Storm Drains_MBDA	4,750,000.00	-	-	-
1,847	0220493	Construction Of 1 No. 3-Unit Classroom Block	105,443.96	-	-	-
1,848	0220448	Construction Of 1 No. 6-Unit Classroom Block	145,164.11	-	-	-

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				Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027	
1,849	0320051	Construction Of 1 No. 8-Unit Girls Dormitory For Asuso Senior High Technical School	445,121.37	-	-	-	
1,850	0520051	Construction Of 1 No.Chps Compound	266,000.00	-	-	-	
1,851	1923028	Const. Of Community Dev't Centre_MBDA	359,282.50	-	-	-	
1,852	0220255	Construction Of 1 No. 6-Unit Classroom Block	427,500.00	-	-	-	
1,853	1320467	Construction Of 1 No.Hand Pump Borehole	19,000.00	-	-	-	
1,854	1323082	Drilling And Meachanisation Of 20No. Boreholes _MBDA	434,625.00	-	-	-	
1,855	2120066	Construction Of 50-Unit Market Stalls	237,500.00	-	-	-	
1,856	1323083	Const. Of 1 No. Mechanized Borehole_MBDA	10,453.17	-	-	-	
1,857	1620047	Construction Of 1 No. Nurses' Quarters	190,000.00	-	-	-	
1,858	2120138	Construction Of 1 No. Community Market	750,500.00	-	-	-	
1,859	0620035	Construction Of 1No. Ward	380,000.00	-	-	-	
1,860	0220312	Construction Of 1 No.3- Unit Classroom Block	108,860.54	-	-	-	
1,861	1323084	Const. Of 1No. Mechanized Borehole_MBDA	28,500.00	-	-	-	
1,862	1323085	Const. Of 1No. Mechanized Borehole_MBDA	28,500.00	-	-	-	
1,863	1323086	Const. Of 1No. Mechanized Borehole_MBDA	28,500.00	-	-	-	
1,864	1320518	Construction Of 1No. Mechanized Borehole	28,500.00	-	-	-	
1,865	1320595	Construction Of 1No. Mechanized Borehole	28,500.00	-	-	-	
1,866	0223060	Const. Of 1 No.3 Unit Kindergarten Block _MBDA	82,019.77	-	-	-	
1,867	0220351	Construction Of 1 No.3 Unit Kindergarten Block	82,019.77	-	-	-	
1,868	2023013	Const. Of 1 No.Artificial Turf_MBDA	882,305.00	-	-	-	
1,869	0123021	Const. Of Pavement Of The Forecourt Of Islamic Mosque_MBDA	237,500.00	-	-	-	

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				Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027	
1,870	1320205	Construction Of Storm Drain And Storm Water Holding Pond For The Suhum Stream And Related Works	823,311.39	-	-	-	
1,871	0223061	Const. Of 1 No.6-Unit Classroom Block _MBDA	199,500.00	-	-	-	
1,872	1320669	Construction Of 1 No. 10-Seater Wc Toilet	102,578.91	-	-	-	
1,873	0220522	Construction Of 1 No. 1 Storey Classroom Block	254,468.44	-	-	-	
1,874	0520130	Construction Of 1 No. Chps Compound	229,808.80	-	-	-	
1,875	0523023	Const. Of 1 No. Chps Compound_MBDA	185,629.63	-	-	-	
1,876	0520071	Construction Of 1 No. Chps Compound	185,629.63	-	-	-	
1,877	0520108	Construction Of 1 No.Clinic	501,600.00	-	-	-	
1,878	1323087	Const. Of 1 No. 10 Seater Wc Toilet_MBDA	134,808.80	-	-	-	
1,879	1320262	Construction Of 1 No. Handpump Borehole	19,000.00	-	-	-	
1,880	1320261	Construction Of 1 No. Handpump Borehole	19,000.00	-	-	-	
1,881	1320259	Construction Of 1 No. Handpump Borehole	19,000.00	-	-	-	
1,882	1320260	Construction Of 1 No. Handpump Borehole	19,000.00	-	-	-	
1,883	1320263	Construction Of 1 No. Handpump Borehole	19,000.00	-	-	-	
1,884	1320257	Construction Of 1 No. Handpump Borehole	19,000.00	-	-	-	
1,885	1320258	Construction Of 1 No. Handpump Borehole	19,000.00	-	-	-	
1,886	0220454	Construction Of 1 No. 3-Unit Classroom Block	237,500.00	-	-	-	
1,887	1620092	Construction Of 1 No.Teachers Quarters	140,363.76	-	-	-	
1,888	0220512	Construction Of 1 No.6-Unit Classroom Block	202,315.00	-	-	-	
1,889	1620113	Construction Of 1 No. 2-Unit Bedroom District Co-Ordinator Bungalow	77,258.56	-	-	-	
1,890	1620112	Construction Of 1 No. 2-Unit Bedroom District Magistrate Bungalow	77,258.56	-	-	-	

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			Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027
1,891	1620041	Construction Of 1 No. Nurses'S Quarters	190,000.00	-	-	-
1,892	0523024	Const. Of 1 No. Administration, Laboratory And OPD _MBDA	498,033.47	-	-	-
1,893	0223062	Const. Of 1 No.6-Unit Classroom Block _MBDA	427,500.00	-	-	-
1,894	1323088	Const. Of 1 No. 10 Seater Wc Toilet _MBDA	134,808.80	-	-	-
1,895	1320691	Construction Of 1 No.10 Seater Wc Toilet	132,189.56	-	-	-
1,896	0220502	Construction Of 1 No. 6 Unit Classroom Block	289,539.15	-	-	-
1,897	1620091	Construction Of 1 No. Nurses' Quarters	190,000.00	-	-	-
1,898	1923029	Const. Of Community Dev't Centre _MBDA	1,809,595.12	-	-	-
1,899	1920094	Construction Of 1 No.Community Centre	427,898.63	-	-	-
1,900	2123010	Const. Of A New Slaughter House With Mechanised Water System _MBDA	142,500.00	-	-	-
1,901	1923030	Const. Of 1 No. Community Centre _MBDA	309,933.70	-	-	-
1,902	2120052	Construction Of Market Stalls	120,478.24	-	-	-
1,903	2120242	Renovation Of Works	77,900.00	-	-	-
1,904	1023122	Reshaping Of Abuakwa-Sudantoa-Mile 18 And Other Feeder Road _MBDA	38,077.60	-	-	-
1,905	1023123	Reshaping Of Abuakwa-Sudantoa-Mile 18 And Other Feeder Road _MBDA	38,077.60	-	-	-
1,906	1023124	Reshaping Of Abuakwa-Sudantoa-Mile 18 And Other Feeder Road _MBDA	38,077.60	-	-	-
1,907	0223063	Const. Of 1 No. 6 Unit Classroom Block _MBDA	242,384.49	-	-	-
1,908	1320688	Construction Of 1 No.10 Seater Wc Toilet	132,189.56	-	-	-
1,909	1320428	Construction Of 1 No.Handpump Borehole	19,000.00	-	-	-
1,910	0120147	Construction Of Assembly Hall	1,203,829.32	-	-	-
1,911	1320723	Construction Of 1 No. 8 Seater Wc Toilet	142,500.00	-	-	-

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				2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
				Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027	
1,912	0220373	Construction Of 1 No. 3-Unit Classroom Block	237,500.00	-	-	-	
1,913	0219995	Construction Of 1 No.3- Unit Classroom Block	169,338.62	-	-	-	
1,914	1023125	Const Of 1No 18-Bed Matrnty & Labor Ward With Equipm't (Med Eqpt)_MBDA	1,063,557.30	-	-	-	
1,915	0220379	Construction Of 1 No.6-Unit Classroom Block	427,500.00	-	-	-	
1,916	2120080	Construction Of 1 No.16 Unit Open Shed Market Structure	51,175.35	-	-	-	
1,917	1620060	Construction Of 1 No.Teachers Bungalow	108,175.35	-	-	-	
1,918	0223064	Const. Of 1 No.3 Unit Classroom Block_MBDA	237,500.00	-	-	-	
1,919	1320357	Construction Of 1 No. Mechanized Borehole	28,500.00	-	-	-	
1,920	1323089	Const. Of 1 No. Mechanized Borehole _MBDA	28,500.00	-	-	-	
1,921	1323090	Const. Of 1 No. Mechanized Borehole _MBDA	28,500.00	-	-	-	
1,922	0220503	Construction Of 1 No.6 Unit Classroom Block	310,381.46	-	-	-	
1,923	1920092	Construction Of 1 No.Durbar Ground	95,000.00	-	-	-	
1,924	1923031	Const. Of 1 No. Durbar Ground_MBDA	95,000.00	-	-	-	
1,925	1923032	Const. Of Community Dev't Centre_MBDA	359,282.50	-	-	-	
1,926	2020075	Construction Of 1 No. Community Park	171,774.35	-	-	-	
1,927	1920064	Construction Of 1 No. Community Park	171,774.35	-	-	-	
1,928	0220319	Construction Of 1 No.6-Unit Classroom Block	312,198.69	-	-	-	
1,929	1623038	Const. Of 1 No. Nurses' Quarters_MBDA	144,400.00	-	-	-	
1,930	1619151	Construction Of 1 No.80 Bed Hostel	815,000.00	-	-	-	
1,931	1323091	Const. Of 1 No. 10-Seater Wc Toilet_MBDA	280,000.00	-	-	-	
1,932	2120109	Construction Of 1 No. Market Sheds	119,444.96	-	-	-	

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			Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027
1,933	0520254	Construction Of 1 No. Chps Compound	242,944.96	-	-	-
1,934	1620258	Construction Of 1 No. Teachers Quarters	356,944.96	-	-	-
1,935	2120042	Construction Of 1 No. Market Sheds	119,444.96	-	-	-
1,936	1320330	Construction Of 1 No.10 Seater Wc Toilet	147,944.96	-	-	-
1,937	2120108	Construction Of 1 No.Statelite Market	261,944.96	-	-	-
1,938	1920096	Construction Of 1 No.Community Center	356,944.96	-	-	-
1,939	1923033	Const. Of 1 No. Community Center_MBDA	356,944.96	-	-	-
1,940	0220440	Construction Of 1 No. 6-Unit Classroom Block	404,444.96	-	-	-
1,941	0220433	Construction Of 1 No. 6-Unit Classroom Block With Office, Computer Lab, Library And Staff Common Room	504,015.25	-	-	-
1,942	0220478	Construction Of 1 No.3-Unit Classroom Block	204,003.72	-	-	-
1,943	2123011	Const. Of Shopping Building_MBDA	950,000.00	-	-	-
1,944	1323092	Const. Of 1 No.6-Seater Wc Toilet _MBDA	171,000.00	-	-	-
1,945	0220171	Construction Of 1 No. 3-Unit Classroom Block	157,351.63	-	-	-
1,946	1320415	Construction Of 1No. Mechanized Borehole	7,903.39	-	-	-
1,947	1320418	Construction Of 1No. Mechanized Borehole	7,903.39	-	-	-
1,948	1320417	Construction Of 1No. Mechanized Borehole	7,903.39	-	-	-
1,949	1320421	Construction Of 1No. Mechanized Borehole	7,903.39	-	-	-
1,950	0120013	Expansion Of Offinso Divisional Police Command	380,546.70	-	-	-
1,951	1320419	Construction Of 1No. Mechanized Borehole	7,903.39	-	-	-
1,952	1320420	Construction Of 1No. Mechanized Borehole	7,903.39	-	-	-
1,953	1320466	Construction Of 1 No.Hand Pump Borehole	19,000.00	-	-	-

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				Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027	
1,954	1323093	Const. Of 15No. Handpump Borehole_MBDA	356,250.00	-	-	-	
1,955	2023014	Nkawkaw Football Park_MBDA	5,116,519.75	9,883,480.25	-	-	
1,956	0220174	Construction Of 1 No. 3-Unit Classroom Block	157,351.63	-	-	-	
1,957	2120243	Construction Of Cassava Processing Machine And Shed	22,590.65	-	-	-	
1,958	1320187	Construction Of Nyame-Agyeman Gas Storm Drain li	88,266.00	-	-	-	
1,959	1919118	Construction Of 1 No. Durbar Ground	31,653.40	304,000.00	-	-	
1,960	0320052	Construction Of 1 No. Assembly Hall	243,200.00	972,800.00	-	-	
1,961	0220172	Construction Of 1 No. 3-Unit Classroom Block	157,351.63	-	-	-	
1,962	1923034	Const. Of 1 No. Community Centre _MBDA	309,766.00	-	-	-	
1,963	1023126	Spot improvement_MBDA	25,498.41	-	-	-	
1,964	1923035	Const. Of 1 No. Library Complex_MBDA	136,535.27	-	-	-	
1,965	0220491	Construction Of 1 No. 3-Unit Classroom Block	140,023.87	-	-	-	
1,966	1920067	Completion Of 1 No. Durbar Ground	138,197.83	552,791.30	-	-	
1,967	1923036	Completion Of 1 No. Durbar Ground _MBDA	138,197.83	552,791.30	-	-	
1,968	1920068	Completion Of 1 No. Durbar Ground	138,197.83	552,791.30	-	-	
1,969	1320707	Construction Of 1 No.16-Seater Wc Toilet	51,300.00	205,200.00	-	-	
1,970	1320705	Construction Of 1 No.16-Seater Wc Toilet	51,300.00	205,200.00	-	-	
1,971	0323003	Const. Of 2-Storey Senior High School Complex_MBDA	380,050.27	1,520,201.08	-	-	
1,972	1820019	Construction Of 1 No. Police Post	29,500.00	38,000.00	-	-	
1,973	0520041	Construction Of And Furnishing Of 1 No. Chps Compound (Includes Furnishing)	100,000.00	304,000.00	-	-	
1,974	1320516	Construction Of 1 No. 10 Seater Wc Toilet	89,175.35	-	-	-	

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			Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027
1,975	1620042	Construction Of 1 No. Nurses'S Quarters	41,500.00	152,000.00	-	-
1,976	1323094	Const. Of 1 No.16-Seater Wc Toilet_MBDA	46,170.00	210,330.00	-	-
1,977	1320651	Construction Of 1 No.10 Seater Wc Toilet	109,912.59	-	-	-
1,978	1320657	Construction Of 1 No.10 Seater Wc Toilet	109,912.59	-	-	-
1,979	1320650	Construction Of 1 No.10 Seater Wc Toilet	109,912.59	-	-	-
1,980	1320658	Construction Of 1 No.10 Seater Wc Toilet	109,912.59	-	-	-
1,981	1320659	Construction Of 1 No.10 Seater Wc Toilet	109,912.59	-	-	-
1,982	1320654	Construction Of 1 No.10 Seater Wc Toilet	109,912.59	-	-	-
1,983	1320157	Construction Of 1 No.10 Seater Wc Toilet	109,912.59	-	-	-
1,984	1320656	Construction Of 1 No.10 Seater Wc Toilet	109,912.59	-	-	-
1,985	1320652	Construction Of 1 No.10 Seater Wc Toilet	109,912.59	-	-	-
1,986	1320649	Construction Of 1 No.10 Seater Wc Toilet	109,912.59	-	-	-
1,987	1320655	Construction Of 1 No.10 Seater Wc Toilet	109,912.59	-	-	-
1,988	1320660	Construction Of 1 No.10 Seater Wc Toilet	109,912.59	-	-	-
1,989	1320653	Construction Of 1 No.10 Seater Wc Toilet	109,912.59	-	-	-
1,990	1923037	Completion Of 1 No. Durbar Ground _MBDA	102,000.00	498,000.00	-	-
1,991	1919116	Construction Of 1 No.Community Durbar Ground	57,000.00	323,000.00	-	-
1,992	2123012	Const. Of 1 No.30 Unit Market Stalls _MBDA	49,875.00	282,625.00	-	-
1,993	1919015	Construction Of 1 No.Durbar Ground 2Nd Phase	21,375.00	121,125.00	-	-
1,994	0220434	Construction Of 1 No. 6-Unit Classroom Block With Office, Computer Lab, Library And Staff Common Room	504,015.25	-	-	-
1,995	1320662	Construction Of 1 No. 10-Seater Wc Toilet	50,000.00	230,000.00	-	-

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				Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027	
1,996	1320661	Construction Of 1 No. 10-Seater Wc Toilet	126,266.00	-	-	-	
1,997	1920098	Construction Of 1 No. Durbar Ground	42,750.00	242,250.00	-	-	
1,998	0218162	Construction Of 1 No. Kindergarten Block Block	35,625.00	201,875.00	-	-	
1,999	0220284	Construction Of 1 No.3 Unit Classroom Block	35,625.00	201,875.00	-	-	
2,000	1320689	Construction Of 1 No.10 Seater Wc Toilet	132,189.56	-	-	-	
2,001	2020037	Green Grass Technology For Football	311,972.20	-	-	-	
2,002	1923038	Const. Of 1 No. Community Centre_MBDA	38,000.00	342,000.00	-	-	
2,003	1323095	Const. Of 10-Seater Wc Toilets_MBDA	17,100.00	153,900.00	-	-	
2,004	2020040	Construction Of 1 No. Football Park	51,555.84	-	-	-	
2,005	0220227	Construction And Furnishing Of 1 No. Health Centre	42,750.00	384,750.00	-	-	
2,006	1620088	Construction Of 1 No.4 Bedroom Police Quarters	23,750.00	213,750.00	-	-	
2,007	1320844	Construction Of 10-Seater Aqua-Privy Toilet	147,944.96	-	-	-	
2,008	1920097	Construction Of 1 No.Community Center	14,944.96	342,000.00	-	-	
2,009	1320843	Construction Of 10-Seater Aqua-Privy Toilet	147,944.96	-	-	-	
2,010	1923039	Const. Of 1 No. Community Center_MBDA	20,000.00	336,944.96	-	-	
2,011	0220466	Construction Of 1 No. 3-Unit Classroom Block	20,000.00	194,444.96	-	-	
2,012	1923040	Const. Of 1 No. Community Center_MBDA	20,000.00	336,944.96	-	-	
2,013	0520251	Construction Of 1 No. Children'S Ward	47,500.00	427,500.00	-	-	
2,014	0520252	Construction Of 1 No. Male'S Ward	47,500.00	427,500.00	-	-	
2,015	0520253	Construction Of 1 No. Women'S Ward	80,000.00	352,609.90	-	-	
2,016	0220474	Construction Of 1 No.3-Unit Classroom Block	204,003.72	-	-	-	

PUBLIC INVESTMENT PLAN (PIP) FOR THE MTEF (2024-2027)

MDA: Office of Government Machinery

Funding Source: GOG

Budget Ceiling:

612,440,588.00 673,684,646.80 774,737,343.82 976,169,053.21

				2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
				Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027	
2,017	0220476	Construction Of 1 No.3-Unit Classroom Block	204,003.72	-	-	-	
2,018	0220477	Construction Of 1 No.3-Unit Classroom Block	204,003.72	-	-	-	
2,019	0220480	Construction Of 1 No.3-Unit Classroom Block	204,003.72	-	-	-	
2,020	0220479	Construction Of 1 No.3-Unit Classroom Block	204,003.72	-	-	-	
2,021	0220481	Construction Of 1 No.3-Unit Classroom Block	204,003.72	-	-	-	
2,022	1320859	Construction Of 1 No.6-Seater Wc Toilet	40,000.00	131,000.00	-	-	
2,023	0220175	Construction Of 1 No. 3-Unit Classroom Block	157,351.63	-	-	-	
2,024	0221122	Construction Of 1 No. 2 Storey 12-Unit Classroom Block	169,100.00	1,521,900.00	-	-	
2,025	2123013	Const. Of 50 No. Sheds And 1 Storey 100 No. Lockable Stores _MBDA	304,000.00	2,736,000.00	-	-	
2,026	0220302	Construction Of 1 No. 6-Unit Classroom Block	42,750.00	384,750.00	-	-	
2,027	1620259	Construction Of 1 No.Hostel Block	71,250.00	641,250.00	-	-	
2,028	0220321	Construction Of 1 No.6-Unit Classroom Block	42,750.00	384,750.00	-	-	
2,029	1923041	Const. Of 1 No. Durbar Ground_MBDA	75,000.00	675,000.00	-	-	
2,030	0523025	Const. Of 1 No. Clinic_MBDA	47,500.00	427,500.00	-	-	
2,031	0223065	Const. Of 12-Unit 2 Storey Class Room Block_MBDA	90,250.00	812,250.00	-	-	
2,032	1620120	Construction Of 1 No.4-Unit Chamber And Hall Self Contained For Nurses	28,500.00	256,500.00	-	-	
2,033	1620118	Construction Of 1 No.4-Unit Chamber And Hall Self Contained For Nurses	28,500.00	256,500.00	-	-	
2,034	0520099	Construction Of 1 No.Health Centre	210,000.00	2,790,000.00	-	-	
2,035	2020043	Construction Of 1 No. Agogo Football Pitch	23,750.00	451,250.00	-	-	
2,036	0220157	Construction Of 1 No.3-Unit Classroom Block	225,625.00	-	-	-	
2,037	2120140	Construction Of 1 No. 12 Unit Market Sheds	20,000.00	84,419.35	-	-	

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				2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
				Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027	
2,038	1620032	Construction Of 1 No.6-Unit Chamber And Hall Self Contained	100,000.00	327,500.00	-	-	
2,039	1919096	Construction Of 1 No. Community Centre	100,000.00	1,325,000.00	-	-	
2,040	1318509	Construction Of Drainage Systems	20,000.00	255,500.00	-	-	
2,041	1923042	Const. Of 1 No. Durbar Ground _MBDA	100,000.00	800,000.00	-	-	
2,042	2120061	Construction Of Rural Market	40,000.00	55,000.00	-	-	
2,043	0220238	Construction Of 1 No. 3- Unit Classroom Block	40,000.00	197,500.00	-	-	
2,044	0220388	Construction Of 1 No. Kindergarten Block	40,000.00	197,500.00	-	-	
2,045	1020093	Construction Of Access Road To Sports Complex	30,000.00	160,000.00	-	-	
2,046	1318506	Construction Of Habitat Wamfie Drainage (2Nd Phase)	30,000.00	160,000.00	-	-	
2,047	1318510	Construction Of Drainage Systems	50,000.00	307,200.00	-	-	
2,048		Filling Of Bridge	-	237,500.00	-	-	
2,049		Construction Of Bridge	-	380,000.00	-	-	
2,050		Construction Of Mechanized Boreholes	-	190,000.00	-	-	
2,051	1320167	Extension Of Storm Drains	-	570,000.00	-	-	
2,052	1320166	Construction Of Drainage And Filling	-	570,000.00	-	-	
2,053		Construction Of Bridge	-	400,000.00	-	-	
2,054		Filling Of Bridge	-	237,500.00	-	-	
2,055		Construction Of 10 No.Mechanised Boreholes	-	700,000.00	-	-	
2,056		Resh Of Bediakokrom-Camp 15 Jnc And Other F/R 20Km	-	588,000.00	-	-	
2,057	2020030	Construction Of Multi Purpose Sports And Social Centre (Football Pitch, Netball Vollev Ball Basketball Social Grounds With Sheds And Ancillary	-	1,425,000.00	-	-	
2,058	2020030	Construction Of Social Centre Using Hydraform Bricks	-	200,000.00	-	-	

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				Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027	
2,059	1620033	4 Unit Teachers Quarters (4 Single Rooms Each With Bathroom And Toilet Plus Kitchenette) Using Hydraform Bricks	-	300,000.00	-	-	
2,060	1320256	Construction Of 1 No. Handpump Borehole	-	19,000.00	-	-	
2,061		Construction Of 1 No.3 Unit Classroom Block	-	237,500.00	-	-	
2,062	1320279	Construction Of 1 No. Handpump Borehole	-	23,750.00	-	-	
2,063		Construction Of 1 No.6 Unit Teachers Quarters	-	190,000.00	-	-	
2,064	1320268	Construction Of 1 No. Handpump Borehole	-	23,750.00	-	-	
2,065	1620027	Construction Of 1 No.6 Unit Teachers Quarters	-	190,000.00	-	-	
2,066	1320265	Construction Of 1 No. Handpump Borehole	-	23,750.00	-	-	
2,067	1320283	Construction Of 1 No. Handpump Borehole	-	23,750.00	-	-	
2,068	1320270	Construction Of 1 No. Handpump Borehole	-	23,750.00	-	-	
2,069	1320168	Construction Of Drains (About 300 Metres)	-	950,000.00	-	-	
2,070	2120101	Construction Of 1No. 20-Unit Lockable Market Stores	-	332,500.00	-	-	
2,071		Construction Of Laboratory Department	-	190,000.00	-	-	
2,072		Construction Of X-Ray Department	-	190,000.00	-	-	
2,073	1320276	Construction Of 1 No. Handpump Borehole	-	23,750.00	-	-	
2,074	1320266	Construction Of 1 No. Handpump Borehole	-	23,750.00	-	-	
2,075	0220334	Construction Of 1 No.3 Unit Kindergarten Block	-	237,500.00	-	-	
2,076	1320267	Construction Of 1 No. Handpump Borehole	-	23,750.00	-	-	
2,077	1320272	Construction Of 1 No. Handpump Borehole	-	23,750.00	-	-	
2,078	1620026	Construction Of 1 No.6 Unit Teachers Quarters	-	190,000.00	-	-	
2,079	1320281	Construction Of 1 No. Handpump Borehole	-	23,750.00	-	-	

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			2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
			Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027
2,080	1320282	Construction Of 1 No. Handpump Borehole	-	23,750.00	-	-
2,081	1320271	Construction Of 1 No. Handpump Borehole	-	23,750.00	-	-
2,082	0220303	Construction Of 1 No. Handpump Borehole	-	23,750.00	-	-
2,083	1320275	Construction Of 1 No. Handpump Borehole	-	23,750.00	-	-
2,084	1320269	Construction Of 1 No. Handpump Borehole	-	23,750.00	-	-
2,085	1320277	Construction Of 1 No. Handpump Borehole	-	23,750.00	-	-
2,086	1320278	Construction Of 1 No. Handpump Borehole	-	23,750.00	-	-
2,087	1320280	Construction Of 1 No. Handpump Borehole	-	23,750.00	-	-
2,088	0520042	Construction Of 1 No.Chps Compound With 2 Unit Nurses Accommodation	-	456,000.00	-	-
2,089		Resh Of Amanfrom-Kwahu F/R 15.3Km	-	540,000.00	-	-
2,090		Resh Of Dadiesoba-Twabidi No 3 F/R 15Km	-	511,200.00	-	-
2,091	0320006	Construction Of 1 No.Dormitory Block	-	665,000.00	-	-
2,092		Construction Of 1 No.3 Unit Classroom Block	-	237,500.00	-	-
2,093		Construction Of 1 No.Community Centre	-	285,000.00	-	-
2,094		Resh Of Maabang-Bomaa And Other F/R 15Km	-	552,000.00	-	-
2,095	0220457	Construction Of 1 No. 3-Unit Classroom Block	-	350,000.00	-	-
2,096	1320227	Construction Of Culverts	-	250,000.00	-	-
2,097		Construction Of 1 No. 3-Unit Classroom Block	-	350,000.00	-	-
2,098	0220458	Construction Of 1 No. 3-Unit Classroom Block	-	237,500.00	-	-
2,099	0220452	Construction Of 1 No. 3-Unit Classroom Block	-	237,500.00	-	-
2,100	0220340	Construction Of 1 No. 3 Unit Classroom Block	-	237,500.00	-	-

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				2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
				Allotment Based on the MTEF (2024-2027)			
#	Code	Contract		2024	2025	2026	2027
2,101		Construction Of 1 No. Chps Compound		-	266,000.00	-	-
2,102	1320622	Construction Of 1 No. 10-Seater Wc Toilet		-	171,000.00	-	-
2,103	1320624	Construction Of 1 No. 10-Seater Wc Toilet		-	171,000.00	-	-
2,104	0220338	Construction Of 1 No. 3 Unit Classroom Block		-	237,500.00	-	-
2,105	0220339	Construction Of 1 No. 3 Unit Classroom Block		-	237,500.00	-	-
2,106	0220384	Construction Of 1 No. 3-Unit Kindergarten Block		-	237,500.00	-	-
2,107		Construction Of 1 No. Chps Compound		-	266,000.00	-	-
2,108	1320623	Construction Of 1 No. 10-Seater Wc Toilet		-	171,000.00	-	-
2,109	1320629	Construction Of 1 No.10-Seater Wc Toilet		-	171,000.00	-	-
2,110	1619110	Construction Of 2 Storey Dormitory Block		-	1,478,975.05	-	-
2,111	0320021	Construction Of 2 Storey Dormitory Block		-	1,478,975.05	-	-
2,112	1320838	Construction Of 1 No.10-Seater Wc Toilet		-	171,000.00	-	-
2,113	1320628	Construction Of 1 No.10-Seater Wc Toilet		-	171,000.00	-	-
2,114	1320836	Construction Of 10 Seater Ultra-Modern Toilet Facility		-	171,000.00	-	-
2,115	1320632	Construction Of 1 No.10-Seater Wc Toilet		-	171,000.00	-	-
2,116	1320839	Construction Of 1 No.10-Seater Wc Toilet		-	171,000.00	-	-
2,117	1320837	Construction Of 10 Seater Ultra-Modern Toilet Facility		-	171,000.00	-	-
2,118	1320631	Construction Of 1 No.10-Seater Wc Toilet		-	171,000.00	-	-
2,119	1320630	Construction Of 1 No.10-Seater Wc Toilet		-	171,000.00	-	-
2,120		Construction Of 2 No. Footbal Pitch		-	120,000.00	-	-
2,121		Construction Of 2 No. Volley Ball Pitch		-	95,000.00	-	-

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				2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
				Allotment Based on the MTEF (2024-2027)			
#	Code	Contract		2024	2025	2026	2027
2,122		Construction Of 6 Unit Classroom Block		-	480,000.00	-	-
2,123		Construction Of A Changing Room		-	255,000.00	-	-
2,124		Construction Of Mechanized Borehole		-	48,000.00	-	-
2,125	1320840	Construction Of 1 No.10-Seater Wc Toilet		-	171,000.00	-	-
2,126	1919058	Construction Of Community Centre Phase 2		-	750,000.00	-	-
2,127	1320841	Construction Of 1 No.10-Seater Wc Toilet		-	171,000.00	-	-
2,128	0519363	Construction Of 1 No.Health Center		-	665,000.00	-	-
2,129	1320169	Construction Of Drains		-	285,000.00	-	-
2,130		Construction Of 1 No. Mechanized Borehole		-	30,000.00	-	-
2,131		Construction Of Footbridge (Length 60M And Width 4M)		-	335,000.00	-	-
2,132		Construction Of Box Culvert		-	13,472,814.20	-	-
2,133	0520106	Construction Of Chp Compound		-	280,000.00	-	-
2,134	1320312	Construction Of 1 No. Mechanized Borehole		-	30,000.00	-	-
2,135		Construction Of 1 No. 3-Unit Classroom Block		-	237,500.00	-	-
2,136	0220427	Construction Of 1 No. 3-Unit Classroom Block		-	237,500.00	-	-
2,137		Construction Of 1 No. 3-Unit Classroom Block		-	237,500.00	-	-
2,138	2120038	Construction Of Small Market		-	95,000.00	-	-
2,139	0520105	Construction Of Chp Compound		-	280,000.00	-	-
2,140	2020006	Construction Of 1 No. Astro Turf Pitch		-	1,425,000.00	-	-
2,141	2020039	Construction Of 1 No. Football Park		-	190,000.00	-	-
2,142	1320243	Construction Of Culverts/ Bridges/ Footbridges		-	133,000.00	-	-

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				2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
				Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027	
2,143		Construction Of 1 No. 10-Seater Wc Toilet	-	171,000.00	-	-	
2,144	1020254	Reshaping Of Dokrom-Sunuroso-Okyerekrom (3Km)	-	28,500.00	-	-	
2,145		Construction 1 No. Mini Community Centre	-	23,750.00	-	-	
2,146	1020252	Road Resurfacing And Reshaping	-	95,000.00	-	-	
2,147		Construction 1 No. Mini Community Centre	-	23,750.00	-	-	
2,148		Construction 1 No. Mini Community Centre	-	23,750.00	-	-	
2,149	2120105	Construction 1 No. Mini Community Centre	-	23,750.00	-	-	
2,150		Construction Of 1 No. 10-Seater Wc Toilet	-	171,000.00	-	-	
2,151		Rehabilitation Of Tapa Market	-	570,000.00	-	-	
2,152		Construction Of 1 No. 10-Seater Wc Toilet	-	280,000.00	-	-	
2,153	1620068	Construction Of 1 No. 4 Bedroom Nurses Quarters	-	237,500.00	-	-	
2,154		Construction Of 1 No. Community Centre	-	482,695.00	-	-	
2,155	1620087	Construction Of 2 Bedroom Semi-Detached Police Quarters	-	247,000.00	-	-	
2,156	2120040	Construction Of Market	-	150,000.00	-	-	
2,157		Construction Of Aqua Privy Toilet Facility	-	100,000.00	-	-	
2,158	0220127	Construction Of 1No. 3 -Unit Classroom Block	-	237,500.00	-	-	
2,159		Construction Of Market	-	161,500.00	-	-	
2,160	2120107	Expansion Of 1 No. Market	-	332,500.00	-	-	
2,161	0620018	Construction Of 1 No. Modern Insinerator	-	237,500.00	-	-	
2,162	1320164	Construction Of 1 No.4 Seater Wc Institutional Lactrine With 4-Unit Bath	-	43,225.00	-	-	
2,163		Supply Of Materials For Construction Of Teachers Quarters	-	142,500.00	-	-	

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				2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
				Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027	
2,164		Supply Of Bulding Materials For Construction Of Kvip Toilet	-	33,250.00	-	-	
2,165	2020042	Grading Of Football Park	-	28,500.00	-	-	
2,166	2020056	Grading Of Football Park	-	28,500.00	-	-	
2,167		Supply Of Bulding Materials For Construction Of Kvip Toilet	-	33,250.00	-	-	
2,168		Construction Of 1No. Males Ward	-	142,500.00	-	-	
2,169	1320143	Construction Of 1 No. 6-Seater Wc Toilet	-	114,000.00	-	-	
2,170	1620071	Construction Of 1 No. Semi-Detached Teacher'S Quarters	-	190,000.00	-	-	
2,171	1320140	Construction Of 1 No. 6-Seater Wc Toilet	-	114,000.00	-	-	
2,172	1620078	Construction Of 1 No.Teachers Quarters	-	237,500.00	-	-	
2,173	1620075	Construction Of 1 No. Semi-Detached Teacher'S Quarters	-	190,000.00	-	-	
2,174	1620070	Construction Of 1 No. Semi-Detached Teacher'S Quarters	-	190,000.00	-	-	
2,175	1320139	Construction Of 1 No. 6-Seater Wc Toilet	-	114,000.00	-	-	
2,176		Construction Of 1 No.Teachers Quarters	-	237,500.00	-	-	
2,177	1320141	Construction Of 1 No. 6-Seater Wc Toilet	-	114,000.00	-	-	
2,178	1320132	Construction Of 1 No. 6-Seater Wc Toilet	-	114,000.00	-	-	
2,179	1320134	Construction Of 1 No. 6-Seater Wc Toilet	-	114,000.00	-	-	
2,180	1620072	Construction Of 1 No. Semi-Detached Teacher'S Quarters	-	190,000.00	-	-	
2,181	1320272	Construction Of 1 No.Mechanized Borehole	-	28,500.00	-	-	
2,182	1620074	Construction Of 1 No. Semi-Detached Teacher'S Quarters	-	190,000.00	-	-	
2,183		Construction Of Box Culvert	-	2,491,325.21	-	-	
2,184	1620073	Construction Of 1 No. Semi-Detached Teacher'S Quarters	-	190,000.00	-	-	

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				Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027	
2,185		Construction Of 1 No. 6-Seater Wc Toilet	-	114,000.00	-	-	
2,186	1320331	Construction Of 1 No.Mechanized Borehole	-	28,500.00	-	-	
2,187	1620077	Construction Of 1 No.Teachers Quarters	-	237,500.00	-	-	
2,188	1320137	Construction Of 1 No. 6-Seater Wc Toilet	-	114,000.00	-	-	
2,189	1320333	Construction Of 1 No.Mechanized Borehole	-	28,500.00	-	-	
2,190	1320133	Construction Of 1 No. 6-Seater Wc Toilet	-	114,000.00	-	-	
2,191	1620030	Construction Of 1 No.Teachers Bungalows	-	190,000.00	-	-	
2,192	1320153	Construction Of 1 No. 6-Seater Wc Toilet	-	114,000.00	-	-	
2,193	1320154	Construction Of 1 No. 6-Seater Wc Toilet	-	114,000.00	-	-	
2,194	1620029	Construction Of 1 No.Teachers Bungalows	-	600,000.00	-	-	
2,195	1020256	Resh. Of Obenimase-Antwikrom 15Km	-	385,200.00	-	-	
2,196	1020258	Resh. Of Patriensa-Anunuso F/R 17.4Km	-	388,800.00	-	-	
2,197		Construction Of 1 No.3 Unit Classroom Block	-	237,500.00	-	-	
2,198	1620107	Construction Of 1 No.Doctor'S Bungalow	-	190,000.00	-	-	
2,199		Construction Of 1 No. Mechanized Borehole	-	28,500.00	-	-	
2,200	1320342	Construction Of 1 No. Mechanized Borehole	-	28,500.00	-	-	
2,201		Construction Of 1 No.10-Seater Wc Toilet	-	171,000.00	-	-	
2,202	1320343	Construction Of 1 No. Mechanized Borehole	-	28,500.00	-	-	
2,203	1320220	Construction Of 1No. 2.0M Diameter Double Culvert Bridges On A River Konkoma (Amaadikrom)	-	85,500.00	-	-	
2,204	1320344	Construction Of 1 No. Mechanized Borehole	-	28,500.00	-	-	
2,205		Construction Of 1 No. Durbar Ground	-	400,000.00	-	-	

PUBLIC INVESTMENT PLAN (PIP) FOR THE MTEF (2024-2027)

MDA: Office of Government Machinery

Funding Source: GOG

Budget Ceiling:

612,440,588.00 673,684,646.80 774,737,343.82 976,169,053.21

#	Code	Contract	2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
			Allotment Based on the MTEF (2024-2027)			
			2024	2025	2026	2027
2,206		Completion Of 2 Storey Building	-	95,000.00	-	-
2,207	1620117	Construction Of 1 No. Block Of Residential Apartments For The Ghana Police Service (6 No. 2 Bedroom Apartments With Polvtanks And Mechanised	-	1,500,000.00	-	-
2,208		Extension Of Market	-	3,000,000.00	-	-
2,209	0520044	Construction Of 1No. Semi-Detached Chps Compound And 2 Bedroom Nurses Quarters With 4 Seater Wc Toilet	-	450,000.00	-	-
2,210	1320334	Construction Of 1 No. Mechanized Borehole	-	28,500.00	-	-
2,211	1320221	Construction Of 3No. 1.2 Diameter Concrete Culvert Bridges On 3 No. Streams On (Yaw Bronya Gvankobaa Road)	-	66,500.00	-	-
2,212	0620046	Construction Of Fence Wall	-	285,000.00	-	-
2,213	1320156	Construction Of 1 No. Mechanized Borehole	-	28,500.00	-	-
2,214	1320341	Construction Of 1 No. Mechanized Borehole	-	28,500.00	-	-
2,215	1320339	Construction Of 1 No.10-Seater Wc Toilet	-	171,000.00	-	-
2,216	1320338	Construction Of 1 No.10-Seater Wc Toilet	-	171,000.00	-	-
2,217	0120015	Construction Of A 2 Storey Office Block For The Ghana Police Service (10 Offices, 4 Washrooms, Mechanised Borehole And Car Park	-	800,000.00	-	-
2,218		Construction Of 1 No. Police Office	-	500,000.00	-	-
2,219	0520109	Completion Of A Clinic At Pra River (Chps Compound Including Drawing Power To Site)	-	95,000.00	-	-
2,220	1320337	Construction Of 1 No.10-Seater Wc Toilet	-	171,000.00	-	-
2,221	1320336	Construction Of 1 No. Mechanized Borehole	-	28,500.00	-	-
2,222	1320172	Construction Of Storm Drains	-	708,181.66	-	-
2,223	1320171	Construction Of Storm Drains	-	1,389,367.84	-	-
2,224		Bituminous Surfacing Of Sepe-Afoagye Road	-	1,366,823.35	-	-
2,225	0620047	Construction Of Maternity Block	-	1,729,908.73	-	-
2,226	1320231	Construction Of 2.5M X 2.50M Box Culvert And 500M Storm Drains	-	2,943,438.16	-	-

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			2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
			Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027
2,227	1620095	Construction Of Teachers Quarters	-	200,000.00	-	-
2,228	1620093	Construction Of Teachers Quarters	-	200,000.00	-	-
2,229	1620094	Construction Of Teachers Quarters	-	200,000.00	-	-
2,230	1320856	Construction Of 10 Seater Toilet	-	180,000.00	-	-
2,231	0220482	Construction Of 1 No.3-Unit Classroom Block	-	237,500.00	-	-
2,232		Construction Of 1 No.6-Seater Wc Toilet	-	116,650.50	-	-
2,233	0220475	Construction Of 1 No.3-Unit Classroom Block	-	237,500.00	-	-
2,234	1320860	Construction Of 10 Seater Toilet	-	180,000.00	-	-
2,235		Construction Of 1 No.6-Seater Wc Toilet	-	116,650.50	-	-
2,236	1320855	Construction Of 8 Seater Toilet	-	140,000.00	-	-
2,237	1320857	Construction Of 10 Seater Toilet	-	180,000.00	-	-
2,238	0220509	Construction Of 1 No. 12 Unit Classroom Block	-	1,634,000.00	-	-
2,239	0520103	Construction Of Main Polyclinic	-	1,000,000.00	-	-
2,240	0519281	Construction Of Wards And Laboratories	-	400,000.00	-	-
2,241		Construction Of Maternity Ward	-	125,000.00	-	-
2,242		Construction Of Durbar Ground	-	550,000.00	-	-
2,243	1320232	Construct 2No. 1/900 Pipe Culverts	-	300,000.00	-	-
2,244		Construction Of Health Centre	-	1,800,000.00	-	-
2,245	1320640	Construction Of 1 No. 16-Seater Wc Toilet	-	266,000.00	-	-
2,246	1820006	Construction Of Police Station	-	266,000.00	-	-
2,247	1320641	Construction Of 1 No. 10-Seater Wc Toilet	-	171,000.00	-	-

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			2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
			Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027
2,248	2020045	Construction Of Football Park	-	100,000.00	-	-
2,249		Construction Of Drains And Bridges	-	142,500.00	-	-
2,250	1820032	Construction Of Police Station	-	250,000.00	-	-
2,251	1320611	Construction Of 1 No. Mechanised Borehole	-	28,500.00	-	-
2,252	1320173	Construction Of Drains And Bridges	-	142,500.00	-	-
2,253		Completion Of School Walls	-	100,000.00	-	-
2,254	2020047	Construction Of 1 No. Football Park	-	95,000.00	-	-
2,255		Construction Of 2No.Computer Labs.	-	380,000.00	-	-
2,256	2020048	Construction Of 1 No. Football Park	-	95,000.00	-	-
2,257	1320612	Construction Of 1 No. Mechanised Borehole	-	28,500.00	-	-
2,258		Construction Of Drains And Bridges	-	142,500.00	-	-
2,259		Construction Of Football Park	-	100,000.00	-	-
2,260	0620051	Completion Of Hospital	-	200,000.00	-	-
2,261	1320642	Construction Of 1 No. 10-Seater Wc Toilet	-	171,000.00	-	-
2,262		Construction Of Football Park	-	100,000.00	-	-
2,263		Construction Of Drains And Bridges	-	142,500.00	-	-
2,264	1820007	Completion Of Police Station	-	200,000.00	-	-
2,265		Construction Of Drains And Bridges	-	142,500.00	-	-
2,266		Construction Of Drains And Bridges	-	142,500.00	-	-
2,267	2120110	Continuation And Completion Of A New Market	-	2,600,000.00	-	-
2,268	2120110	Continuation And Completion Of Vehicle Terminal	-	2,600,000.00	-	-

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			2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
			Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027
2,269	1320864	Construction Of 1 No. 10 Seater Wc Toilet	-	180,000.00	-	-
2,270	1320349	Construction Of 1 Mechanized Boreholes	-	30,000.00	-	-
2,271	1320354	Construction Of 1 Hand Pump Borehole	-	20,000.00	-	-
2,272	1320861	Construction Of 10-Seater Toilet Facility	-	180,000.00	-	-
2,273		Construction Of 1 No. Chps Compound	-	280,000.00	-	-
2,274	1320352	Construction Of 1 Hand Pump Borehole	-	20,000.00	-	-
2,275	1320863	Construction Of 10-Seater Toilet Facility	-	180,000.00	-	-
2,276	2020007	Construction Of Astro Turf	-	2,500,000.00	-	-
2,277		Construction Of 1 No. Community Centre	-	482,695.87	-	-
2,278	1320351	Construction Of 1 Mechanized Boreholes	-	30,000.00	-	-
2,279		Construction Of 1 No. Community Centre	-	475,000.00	-	-
2,280	0520076	Construction Of 1 No. Chps Compound	-	266,000.00	-	-
2,281	1320353	Construction Of 1 Hand Pump Borehole	-	20,000.00	-	-
2,282	1620057	Construction Of 1 No. Teachers Quarters	-	190,000.00	-	-
2,283	1320350	Construction Of 1 Mechanized Boreholes	-	30,000.00	-	-
2,284		Construction Of 1 No. Community Centre	-	482,695.87	-	-
2,285	0420002	Construction Of 1 No. Training Centre	-	190,000.00	-	-
2,286		Construction Of 3 Unit Classroom Block With Toilet	-	450,000.00	-	-
2,287		Construction Of A Classroom Block -Lakefront Ccommunity Shs	-	1,140,000.00	-	-
2,288	0220229	Construction Of 1 No. 3-Unit Kindergarten Block	-	237,500.00	-	-
2,289	1620031	Construction Of A Bungalow-Lakefront Com. Shs	-	237,500.00	-	-

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			2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
			Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027
2,290	1620104	Construction Of 1 No. Headmaster Bungalow	-	237,500.00	-	-
2,291	1620108	Construction Of 1 No. Bungalow	-	237,500.00	-	-
2,292		Supply Of Science Lab Equipment	-	142,500.00	-	-
2,293		Construction Of 3 No. 3-Unit Classroom Block	-	712,500.00	-	-
2,294		Construction Of 4 No. Ultra-Modern Market Sheds With Washroom Facilities	-	1,035,500.00	-	-
2,295		Construction Of 7 No.(6 Seater Wc) Toilet Facilities	-	1,197,000.00	-	-
2,296		Construction Of Staff Quarters For Nurses 6-Units	-	190,000.00	-	-
2,297		Rehabilitation, Reshaping, Resurfacing Of Road-Network With Culvert Bridge	-	950,000.00	-	-
2,298	2120047	Construction Of 1 No. 50-Stall Capacity Market	-	385,000.00	-	-
2,299	2120045	Construction Of 1 No. 50-Stall Capacity Market	-	285,000.00	-	-
2,300	2120043	Construction Of 1 No. 50-Stall Capacity Market	-	285,000.00	-	-
2,301	2120044	Construction Of 1 No. 50-Stall Capacity Market	-	285,000.00	-	-
2,302	2120046	Construction Of 1 No. 50-Stall Capacity Market	-	385,000.00	-	-
2,303	1620109	Construction Of 1 No. 6-Unit Semi-Detached Teachers Bungalow	-	190,000.00	-	-
2,304	0220173	Construction Of 1 No. 3-Unit Classroom Block	-	237,500.00	-	-
2,305	1620105	Construction Of 1 No. 6-Unit Semi-Detached Teachers Bungalow	-	190,000.00	-	-
2,306		Construction Of 1No. Dinning Hall	-	380,000.00	-	-
2,307		Construction Of 1 No. 3-Unit Classroom Block	-	237,500.00	-	-
2,308	0220488	Construction Of 1 No. 3-Unit Classroom Block	-	220,000.00	-	-
2,309		Completion Of Ict	-	104,500.00	-	-
2,310	1820008	Construction Of Police Station	-	228,000.00	-	-

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				2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
				Allotment Based on the MTEF (2024-2027)			
#	Code	Contract		2024	2025	2026	2027
2,311		Construction Of Community Park		-	304,000.00	-	-
2,312	1820009	Construction Of Police Station		-	304,000.00	-	-
2,313		Construction Of 1 No. Ict Center		-	190,000.00	-	-
2,314	0220486	Construction Of 1 No. 3-Unit Classroom Block		-	350,000.00	-	-
2,315	1820033	Construction Of Police Station		-	228,000.00	-	-
2,316	0220485	Construction Of 1 No. 3-Unit Classroom Block		-	350,000.00	-	-
2,317		Construction Of 1 No. Ict Center		-	190,000.00	-	-
2,318	1320664	Construction Of 1 No. 10-Seater Wc Toilet		-	280,000.00	-	-
2,319		Construction Of Durbar Pavallion		-	256,500.00	-	-
2,320	1320358	Construction Of Mechanized Borehole		-	28,500.00	-	-
2,321	1320667	Construction Of 1 No. 10-Seater Wc Toilet		-	171,000.00	-	-
2,322	1320666	Construction Of 1 No. 10-Seater Wc Toilet		-	171,000.00	-	-
2,323		Construction Of A Bridge		-	332,500.00	-	-
2,324	1320663	Construction Of 1 No. 10-Seater Wc Toilet		-	280,000.00	-	-
2,325	1320357	Construction Of Mechanized Borehole		-	28,500.00	-	-
2,326		Construction Of Durbar Ground Phase 2		-	670,000.00	-	-
2,327	1320360	Construction Of Mechanized Borehole		-	28,500.00	-	-
2,328	1320361	Construction Of Mechanized Borehole		-	28,500.00	-	-
2,329	2020053	Construction Of A Football Park		-	142,500.00	-	-
2,330		Construction Of 1 No.3-Unit Classroom Block		-	350,000.00	-	-
2,331		Extension Of Electricity Phase 1		-	47,500.00	-	-

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			2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
			Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027
2,332	1320362	Construction Of Mechanized Borehole	-	28,500.00	-	-
2,333	1320665	Construction Of 1 No. 10-Seater Wc Toilet	-	280,000.00	-	-
2,334	1320668	Construction Of 1 No. 10-Seater Wc Toilet	-	171,000.00	-	-
2,335	1320359	Construction Of Mechanized Borehole	-	28,500.00	-	-
2,336		Construction Of 2 No. Football Park	-	380,000.00	-	-
2,337		Construction Of 2 No. Footbridge	-	665,000.00	-	-
2,338	0520047	Construction Of 1 No.Chps Compound	-	266,000.00	-	-
2,339	1320363	Construction Of 1 No. Mechanized Borehole	-	28,500.00	-	-
2,340	1620106	Construction Of 1 No. Semi-Detached Teachers Bungalow	-	190,000.00	-	-
2,341	1320677	Construction Of 1No.10 Seater Wc Toilet	-	171,000.00	-	-
2,342	0120016	Construction Of 1 No.Police Office	-	266,000.00	-	-
2,343	1320158	Construction Of 1No.10 Seater Wc Toilet	-	171,000.00	-	-
2,344	1320675	Construction Of 10 Seater Wc Toilet	-	171,000.00	-	-
2,345	1320675	Construction Of 1No. 1 Storey Dormitory	-	323,000.00	-	-
2,346	0520045	Construction Of 1 No. Chps Compound	-	266,000.00	-	-
2,347	1620065	Construction Of 1 No.Police Quarters	-	266,000.00	-	-
2,348	1320676	Construction Of 1 No.10 Seater Wc Toilet	-	171,000.00	-	-
2,349	1320676	Construction Of 1No.10 Seater Wc Toilet	-	171,000.00	-	-
2,350	0220135	Renovation Of Kumawu Aglican Jhs Block	-	66,500.00	-	-
2,351	0520046	Construction Of 1 No. Chps Compound	-	266,000.00	-	-
2,352		Construction Of 1 No. Police Station	-	266,000.00	-	-

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			Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027
2,353	0520048	Construction Of 1 No. Chps Compound	-	266,000.00	-	-
2,354		Construction Of Wonoo-Awansa Cocoa Road (Rehabilitation)	-	95,000.00	-	-
2,355	1620096	Construction Of 1 No. Police Quarters	-	266,000.00	-	-
2,356		Construction Of 1 No. Modern Arabic School	-	237,500.00	-	-
2,357	1320208	Construction Of 1 No. Drains And Culverts	-	147,250.00	-	-
2,358	0520077	Construction Of 1 No. Chps Compound	-	266,000.00	-	-
2,359	1320207	Construction Of 1 No. Drains And Culverts	-	332,500.00	-	-
2,360		Construction Of Bridges	-	155,166.35	-	-
2,361	2020055	Construction Of 1 No. Football Park	-	95,000.00	-	-
2,362		Construction Of 1 No. 6-Unit Classroom Block	-	427,500.00	-	-
2,363		Childrens Park	-	475,000.00	-	-
2,364		Grading/Patching Of Selected Roads	-	190,000.00	-	-
2,365		Construction Of Community Development Centre With Astro Turf	-	1,900,000.00	-	-
2,366	2020054	Construction Of 1 No. Football Park	-	95,000.00	-	-
2,367	0220515	Renovation And Painting Of 1 No. 12 Unit Classroom Block With Office	-	95,000.00	-	-
2,368	0220499	Renovation And Painting Of 1 No. 6 Classroom Block With Office	-	95,000.00	-	-
2,369	0220514	Renovation And Painting Of 3 And 4 Unit Classroom Block With Office	-	95,000.00	-	-
2,370	2120148	Construction 3 No. Market	-	1,710,000.00	-	-
2,371	1320145	Constructio Of 1 No. 3 Unit Classroom Block	-	237,500.00	-	-
2,372	2120113	Construction Of 1 No. Modern Market And A Conference Hall	-	2,090,000.00	-	-
2,373	0320011	Construction Of Kitchen	-	285,000.00	-	-

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				Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027	
2,374	0320023	Expansion Of Dining Hall	-	200,000.00	-	-	
2,375	1320678	Construction Of 6 Seater Wc Toilet Facility	-	1,482,000.00	-	-	
2,376		Completion Of 1 No. 3-Unit Classroom Block M/A Jhs	-	176,269.65	-	-	
2,377	0220142	Rehabilitation Of M/A Jhs	-	70,000.00	-	-	
2,378	0220140	Rehabilitation Of Savior Jhs	-	90,000.00	-	-	
2,379		Construction Of 3 Unit Classroom Block	-	300,000.00	-	-	
2,380		Rehabilitation Of Sda Primay School	-	90,000.00	-	-	
2,381		Rehabilitation Of Methodist Primary School	-	120,000.00	-	-	
2,382	0220137	Rehabilitation Of Apostolic Jhs	-	120,000.00	-	-	
2,383	0220139	Rehabilitation Of St Andrews Jhs	-	100,000.00	-	-	
2,384	0220143	Rehabilitation Of T.I Ahmadiyya Jhs	-	220,000.00	-	-	
2,385		Rehabilitation Of Methodist Primary School (No 1)	-	104,671.00	-	-	
2,386		Rehabilitation Of Naama Primary School	-	70,000.00	-	-	
2,387		Rehabilitation Of Methodist Primary School	-	100,000.00	-	-	
2,388	0220138	Rehabilitation Of Kyiremfaso Jhs	-	120,000.00	-	-	
2,389		Constrution Of 1 No. Artificial Turf	-	2,500,000.00	-	-	
2,390		Rehabilitation Of Kofiase M/A Primary, Atanoso, Kofiase	-	120,000.00	-	-	
2,391		Construction Of Community/Youth Centre	-	700,000.00	-	-	
2,392	1620097	Construction Of Quarry Bridge	-	200,000.00	-	-	
2,393	0520104	Completion Of Polyclinic And Installation Of Equipment	-	380,000.00	-	-	
2,394	2020010	Construction 1 No.Football Park	-	650,000.00	-	-	

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				Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027	
2,395	2020011	Construction 1 No.Football Park	-	650,000.00	-	-	
2,396		Construction Of Drainage System	-	3,489,590.25	-	-	
2,397	2120115	Reconstruction Of Oh Market	-	400,000.00	-	-	
2,398	1320182	Construction Of Yennyawoso-Atimpom Drainage System	-	285,000.00	-	-	
2,399		Procurement And Installation Of Equipment At Manhyia North Constituency Ict Centre	-	200,000.00	-	-	
2,400	0220418	Construction Of 1 No. 3-Unit Kindergarten Block	-	237,500.00	-	-	
2,401	1820016	Construction Of 1 No. Police Post	-	47,500.00	-	-	
2,402	2120049	Construction Of 1 No.Community Market	-	95,000.00	-	-	
2,403	1820014	Construction Of 1 No. Police Post	-	47,500.00	-	-	
2,404	1320371	Construction Of 1 No. Mechanised Borehole	-	28,500.00	-	-	
2,405	1320370	Construction Of 1 No. Mechanised Borehole	-	28,500.00	-	-	
2,406	1320367	Construction Of 1 No. Mechanised Borehole	-	28,500.00	-	-	
2,407		Construction Of 10 Seater Wc Toilet	-	180,000.00	-	-	
2,408	1320868	Construction Of 1 No.10-Seater Wc Toilet	-	171,000.00	-	-	
2,409	1820011	Construction Of 1 No.Police Post	-	47,500.00	-	-	
2,410	1320369	Construction Of 1 No. Mechanised Borehole	-	28,500.00	-	-	
2,411	1820013	Construction Of 1 No. Police Post	-	47,500.00	-	-	
2,412	1820015	Construction Of 1 No. Police Post	-	47,500.00	-	-	
2,413	1320366	Construction Of 1 No. Mechanised Borehole	-	28,500.00	-	-	
2,414	0220386	Construction Of 1 No. 3-Unit Kindergarten Block	-	237,500.00	-	-	
2,415	1820012	Construction Of 1 No. Police Post	-	47,500.00	-	-	

PUBLIC INVESTMENT PLAN (PIP) FOR THE MTEF (2024-2027)

MDA: Office of Government Machinery

Funding Source: GOG

Budget Ceiling:

612,440,588.00 673,684,646.80 774,737,343.82 976,169,053.21

			2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
			Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027
2,416	1320867	Construction Of 1 No.10-Seater Wc Toilet	-	171,000.00	-	-
2,417	2120050	Construction Of 1 No.Community Market	-	95,000.00	-	-
2,418	1320372	Construction Of 1 No. Mechanised Borehole	-	28,500.00	-	-
2,419	0220419	Construction Of 1 No. 3-Unit Kindergarten Block	-	237,500.00	-	-
2,420	1320368	Construction Of 1 No. Mechanised Borehole	-	28,500.00	-	-
2,421	1320373	Construction Of 1 No. Mechanised Borehole	-	28,500.00	-	-
2,422		Construction Of 10-Seater Toilet Facility	-	180,000.00	-	-
2,423		Construction Of 3 No.Mechanised Borehole	-	90,000.00	-	-
2,424		Renovation Of School	-	90,000.00	-	-
2,425		Construction Of 1 No. Rural Health Center	-	280,000.00	-	-
2,426	0220343	Construction Of 1 No. 3 Unit Classroom Block With Comput Lab	-	350,000.00	-	-
2,427		Construction Of 1 No. Ict Center	-	250,000.00	-	-
2,428		Reshaping Of Kwarkokrom-Miawani (8Km)	-	237,500.00	-	-
2,429	1320682	Construction Of 1 No. 10-Seater Wc Toilet	-	171,000.00	-	-
2,430	1820005	Construction Of 1 No. Police Station	-	970,000.00	-	-
2,431		Rehabilitation Of Pakyi No. 1 Town Road (1.3Km)	-	570,000.00	-	-
2,432		Bituminous Surfacing Of Pakyi No.1 Town Road, 1.3 Km (Phase 2)	-	380,000.00	-	-
2,433		Construction Of A Newly Created Road And Bridges From Kaniago Besease (2.3Km)	-	250,000.00	-	-
2,434	1820037	Construction Of 1 No.Police Station	-	266,000.00	-	-
2,435	0220518	Renovation Of 3 No. Classroom Block	-	95,000.00	-	-
2,436		Renovation Of 1 No. Classroom Block	-	61,830.32	-	-

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			2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
			Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027
2,437	0220523	Construction Of 1No.6 Unit Classroom Block	-	427,500.00	-	-
2,438	0220519	Renovation Of 1 No. Classroom Block	-	57,000.00	-	-
2,439		Construction Of 1 No.10 Seater Wc Toilet	-	171,000.00	-	-
2,440	0220524	Construction Of 1No. 6 Unit Classroom Block	-	427,500.00	-	-
2,441	2120051	Construction Of Market	-	380,000.00	-	-
2,442		Construction Of Community Centre	-	150,000.00	-	-
2,443		Construction Of No. Community Centre	-	56,250.00	-	-
2,444	1320685	Construction Of 1 No.10 Seater Wc Toilet	-	171,000.00	-	-
2,445	1320683	Construction Of 1 No.10 Seater Wc Toilet	-	171,000.00	-	-
2,446	0220446	Construction Of 1 No. 6-Unit Classroom Block	-	500,000.00	-	-
2,447		Construction Of 1 No. 6-Unit Classroom Block	-	450,000.00	-	-
2,448	1620101	Construction Of 1 No. Police Quarters (Office And Accommodation)	-	475,000.00	-	-
2,449	0220360	Construction Of 1 No. 3 Unit Classroom Block	-	237,500.00	-	-
2,450		Renovation 1 No. 3 Unit Classroom Block	-	285,000.00	-	-
2,451	1020257	Construction Of 1 No. Teacher'S Bungalow	-	200,000.00	-	-
2,452		Construction Of Wood Village(Timber Market)	-	1,750,000.00	-	-
2,453	2120147	Construction Of Market/ And Lorry Terminal	-	3,000,000.00	-	-
2,454		Construction Of 8 Metre Footbridge	-	63,333.33	-	-
2,455		Construction Of 8 Metre Footbridge	-	63,333.33	-	-
2,456		Construction Of 8 Metre Footbridge	-	63,333.33	-	-
2,457	1020129	Creation Of Mangoase-Golf Park Access Road	-	152,000.00	-	-

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				2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
				Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027	
2,458	1320413	Construction Of 1 No.10 Seater Wc Toilet	-	280,000.00	-	-	
2,459	1320414	Construction Of 1 No.10 Seater Wc Toilet	-	280,000.00	-	-	
2,460	0520078	Construction Of 1 No. Chps Compound	-	450,000.00	-	-	
2,461	0220492	Construction Of 1 No.3-Unit Classroom Block	-	237,500.00	-	-	
2,462	1320411	Construction Of 1 No.10 Seater Wc Toilet	-	171,000.00	-	-	
2,463	0220494	Construction Of 1 No. 3-Unit Classroom Block	-	237,500.00	-	-	
2,464	1320412	Construction Of 1 No.10 Seater Wc Toilet	-	280,000.00	-	-	
2,465		Construction And Filling Of Culvert	-	228,000.00	-	-	
2,466		Construction Of A 1000 Seater Capacity Dining Hall For Nkenkansu Senior High School	-	1,140,000.00	-	-	
2,467		Construction Of 1 No. Artificial Turf	-	2,500,000.00	-	-	
2,468	1320416	Construction Of 1No. Handpump Borehole	-	19,000.00	-	-	
2,469	1320686	Construction Of 1No. 10-Seater Wc Toilet	-	171,000.00	-	-	
2,470	0220232	Construction Of 3-Unit Clb	-	250,000.00	-	-	
2,471	0120013	Expansion Of Offinso Divisional Police (Phase Two)	-	380,000.00	-	-	
2,472		Construction Of 40M Metal Footbridge	-	133,828.00	-	-	
2,473	1320209	Construction Of 0.6 U-Drain Along Emena-Appeadu Road	-	348,072.40	-	-	
2,474		Constructio Of 1 No.3 Unit Classroom Block	-	237,500.00	-	-	
2,475		Construction 6-Unit Classroom Block	-	600,000.00	-	-	
2,476	1320427	Construction Of 1 No. Hand Pump Borehole	-	19,000.00	-	-	
2,477	1320425	Construction Of 1 No. Hand Pump Borehole	-	19,000.00	-	-	
2,478	1620082	Construction Of 1 No. 3-Unit Teacher Quarters	-	190,000.00	-	-	

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			2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
			Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027
2,479		Construction Of Dawia, Kubu-Abotantre Feeder Road	-	95,000.00	-	-
2,480	1620081	Construction Of 1 No. 3-Unit Teacher Quarters	-	190,000.00	-	-
2,481	0220191	Provision Of 500 Dual Desk	-	237,000.00	-	-
2,482	1620084	Construction Of 1 No. 3-Unit Teacher Quarters	-	190,000.00	-	-
2,483	1320690	Construction Of 1 No.10 Seater Wc Toilet	-	171,000.00	-	-
2,484	1320426	Construction Of 1 No. Hand Pump Borehole	-	19,000.00	-	-
2,485		Construction Of Dawia-Mempekasa Feeder Road	-	95,000.00	-	-
2,486	1620085	Construction Of 1 No. 3-Unit Teacher Quarters	-	190,000.00	-	-
2,487	1620083	Construction Of 1 No. 3-Unit Teacher Quarters	-	190,000.00	-	-
2,488		Rehabilitation Of Birem-Adonso-Anyinofi Road	-	855,000.00	-	-
2,489		Solar Electrification Lighting System	-	190,000.00	-	-
2,490	1320431	Construction Of 1 No.Handpump Borehole	-	19,000.00	-	-
2,491	1320430	Construction Of 1 No.Handpump Borehole	-	19,000.00	-	-
2,492	2020002	Construction Of Artificial Turf (Astro Turf)	-	1,500,000.00	-	-
2,493		Construction Of 1 No. Community Centre	-	162,260.95	-	-
2,494	1819031	Construction Of 1 No.Police Post	-	47,500.00	-	-
2,495	0519268	Skip With Fence And Pave Floor	-	95,760.95	-	-
2,496		Construction Of Mechanized Boreholes	-	70,000.00	-	-
2,497	1320829	Construction Of 1 No. 10-Seater Wc Toilet With Mechanized Borehole	-	200,000.00	-	-
2,498	1320828	Construction Of 1 No. 10-Seater Wc Toilet With Mechanized Borehole	-	200,000.00	-	-
2,499	1920074	Construction Of 1 No. Durbar Ground	-	900,000.00	-	-

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612,440,588.00 673,684,646.80 774,737,343.82 976,169,053.21

			2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
			Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027
2,500	1320582	Construction Of Mechanised Borehole	-	50,000.00	-	-
2,501		Construction Of 1 No. Artificial Turf	-	2,000,290.38	-	-
2,502	1318487	Construction Of Mechanized Boreholes	-	70,000.00	-	-
2,503	1320441	Construction Of Mechanized Boreholes	-	70,000.00	-	-
2,504		Construction Of 1No. Teacher`S Quarters	-	600,000.00	-	-
2,505		Construction Of 1 No. Durbar Ground	-	900,000.00	-	-
2,506	0220348	Construction Of 1 No. Artificial Turf	-	2,000,290.38	-	-
2,507		Construction Of 1 No. Durbar Ground	-	3,000,000.00	-	-
2,508		Construction Of 1 No. Market	-	845,604.12	7,654,395.88	-
2,509		Green Grass Technology	-	213,750.00	23,500.00	-
2,510		Green Grass Technology	-	213,750.00	23,500.00	-
2,511		Construction Of Sports Stadium	-	-	12,000,000.00	-
2,512	1320440	Construction Of Mechanized Boreholes	-	-	70,000.00	-
2,513		Construction Of 1 No. 10-Seater Wc Toilet With Mechanized Borehole	-	-	200,000.00	-
2,514	1320437	Construction Of Mechanized Boreholes	-	-	70,000.00	-
2,515		Construction Of 1No. Teacher`S Quarters	-	-	600,000.00	-
2,516		Construction Of Mechanized Boreholes	-	-	70,000.00	-
2,517		Resh Of Brohani Jnc.-Brohani And Other F/R 16Km	-	-	552,000.00	-
2,518	1320697	Construction Of 8 Seater Wc Toilet	-	-	170,000.00	-
2,519	1819054	Construction Of 1 No. Police Station At Kutre 2 Berekum	-	-	237,500.00	-
2,520	0520050	Construction Of 1 No. Chps Compound	-	-	266,000.00	-

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			2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
			Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027
2,521	0520115	Construction Of 1 Storey Maternal And Clinic With Ancillary Facilities	-	-	760,000.00	-
2,522		Supply Of 600 No.8M Wooden Pole For Extension Of Lights To New Developed Areas In Berekum	-	-	500,000.00	-
2,523		Construction Of 1 No. 10-Seater Wc Toilet	-	-	285,000.00	-
2,524		Construction Of 1 No. 10-Seater Wc Toilet	-	-	285,000.00	-
2,525		Construction Of 1 No. 10-Seater Wc Toilet	-	-	285,000.00	-
2,526		Construction Of 1 No.Transport Terminal	-	-	1,350,000.00	-
2,527	2120130	Construction Of Market Extension	-	-	485,000.00	-
2,528		Resh Of Kwakutaa Jnc-Fetentaa And Other F/R 15Km	-	-	540,000.00	-
2,529	0319144	Rehabilitation Of Administration Block	-	-	950,000.00	-
2,530		Construction Of 8 No. Mechanized Boreholes	-	-	350,000.00	-
2,531		Construction Of 1 No. Durbar Ground	-	-	500,000.00	-
2,532	0218189	Construction Of 1 No. 3- Unit Classroom Block	-	-	237,500.00	-
2,533	1320442	Construction Of 1 No. Kindergarten Block	-	-	237,500.00	-
2,534	2120124	Construction Of 48 Stalls Kyeremasu Market With Toilet Facilities	-	-	570,000.00	-
2,535		Construction Of 1 No.Durbar Ground	-	-	380,000.00	-
2,536	0320014	Construction Of 1 No. Girls Dormitory	-	-	190,000.00	-
2,537	1320775	Construction Of Water System For Sports Complex	-	-	95,000.00	-
2,538	1020094	Rehabilitation Of 2.3 Km Nzezera-Awaikrom Road	-	-	151,050.00	-
2,539	2120062	Construction Of Daily Market	-	-	173,094.75	-
2,540	1619132	Construction Of Nurses Bungalow	-	-	200,000.00	-
2,541	1318512	Construction Of 1 No.Mechanized Borehole	-	-	28,500.00	-

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				2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
				Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027	
2,542	1619133	Construction Of Midwives' Bungalow	-	-	200,000.00	-	
2,543	1320699	Construction Of 1 No. 10-Seater Wc Toilet	-	-	171,000.00	-	
2,544	1320700	Construction Of 1 No. 10-Seater Wc Toilet	-	-	171,000.00	-	
2,545	1320701	Construction Of 1 No. 10-Seater Wc Toilet	-	-	171,000.00	-	
2,546		Construction Of Box Culvert	-	-	5,982,947.96	-	
2,547	1320698	Construction Of 1 No. 10-Seater Wc Toilet	-	-	171,000.00	-	
2,548	0220247	Construction Of Durbar Ground	-	-	400,000.00	-	
2,549	2120126	Construction Of 10 Open Markets Sheds	-	-	106,875.00	-	
2,550		Construction Of Durbar Ground	-	-	400,000.00	-	
2,551		Construction Of 1 No. Artificial Turf	-	-	2,500,000.00	-	
2,552	1320762	Construction Of 10Seater Wc Toilet Facility	-	-	280,000.00	-	
2,553		Construction Of Durbar Ground	-	-	3,000,000.00	-	
2,554		Construction Of Durbar Ground	-	-	2,000,000.00	-	
2,555		Construction Of Light At Artificial Turf	-	-	300,000.00	-	
2,556		Supply Of Office Equipment At New Battalion Headquarter Complex	-	-	2,048,694.00	-	
2,557		Construction Of 1 No.Durbar Ground	-	-	380,000.00	-	
2,558		Construction Of 1 No.Chps Compound	-	-	266,000.00	-	
2,559	0519350	Construction Of Chps Compound At Adantra	-	-	400,000.00	-	
2,560	0520100	Construction Of 1 No. Ward- Chiraa	-	-	900,000.00	-	
2,561		Resh Of Nsoatre-Abisim Jnc And Other F/R 15Km	-	-	508,800.00	-	
2,562	0220304	Construction Of 1 No. 6-Unit Classroom Block	-	-	427,500.00	-	

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			2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
			Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027
2,563	0220156	Construction Of 1 No.3-Unit Classroom Block	-	-	237,500.00	-
2,564		Construction Of 1 No.3-Unit Classroom Block	-	-	285,000.00	-
2,565	0220350	Construction Of 1 No. 6-Unit Classroom Block	-	-	237,500.00	-
2,566	0220303	Construction Of 1 No. 6-Unit Classroom Block	-	-	427,500.00	-
2,567	1320706	Construction Of 1 No.16-Seater Wc Toilet	-	-	256,500.00	-
2,568	1320814	Construction Of 1No.10-Seater Wc Toilet	-	-	171,000.00	-
2,569	1320812	Construction Of 1No.10-Seater Wc Toilet	-	-	171,000.00	-
2,570	1320813	Construction Of 1No.10-Seater Wc Toilet	-	-	171,000.00	-
2,571	1320833	Construction Of 1No.10-Seater Wc Toilet	-	-	171,000.00	-
2,572	0220257	Construction Of 1No.3 Unit Classroom Block	-	-	237,500.00	-
2,573	0220256	Construction Of 1No.3 Unit Classroom Block	-	-	237,500.00	-
2,574	0220259	Construction Of 1No.3 Unit Classroom Block	-	-	237,500.00	-
2,575		Supply Of 79 No. 8M Electric Poles	-	-	95,000.00	-
2,576	0220258	Construction Of 1No.3 Unit Classroom Block	-	-	237,500.00	-
2,577		Construction Of 1No. 3-Unit Classroom Block	-	-	237,500.00	-
2,578	0220216	Construction Of 1No. 3-Unit Classroom Block	-	-	237,500.00	-
2,579		Construction Of 1No. 3-Unit Classroom Block	-	-	237,500.00	-
2,580	1020098	Reshaping And Spot Improvement	-	-	100,000.00	-
2,581	0220306	Construction Of 1 No. 3-Unit Classroom Block	-	-	250,000.00	-
2,582		Reshaping Of Soronuase-Mansra F/R	-	-	310,000.00	-
2,583	0220218	Construction Of 1 No 3-Unit Classroom Block	-	-	350,000.00	-

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			2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
			Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027
2,584	2120132	Construction Of 10No. Lockable Stores And 20No. Market Stalls For Anyima Market	-	-	285,000.00	-
2,585	1819056	Construction Of Police Station	-	-	250,000.00	-
2,586	2120131	Construction Of 20No. Lockable Stores And 40No. Market Stalls For Jema Weekly Market	-	-	411,500.00	-
2,587	0519358	Construction Of 1 No. Children' Ward	-	-	300,000.00	-
2,588		Supply And Installation Of Tabular Steel Pole For Streetlights With Accessories(2.85Km Stretch)	-	-	285,000.00	-
2,589	0519357	Construction Of Chps Compound With Semi-Detached 2-Bedroom Quarters	-	-	480,000.00	-
2,590	0220220	Construction And Furnishing Of 1No. 3-Unit Classroom Block With Ancillary Facilities	-	-	250,000.00	-
2,591	0220260	Construction Of 1No. 6-Unit Classroom Block	-	-	427,500.00	-
2,592		Construction Of 1 No.10-Seater Wc Toilet	-	-	171,000.00	-
2,593		Construction Of Drainage And Culverts	-	-	332,500.00	-
2,594		Construction Of 1 No.10-Seater Wc Toilet	-	-	171,000.00	-
2,595	1320194	Construction Of Drainage And Culverts	-	-	380,000.00	-
2,596	1320769	Construction Of 1 No.10-Seater Wc Toilet	-	-	171,000.00	-
2,597		Construction Of 24 Metre Span Steel Bridge	-	-	3,740,388.13	-
2,598		Construction Of Pavement	-	-	380,000.00	-
2,599	1320192	Construction Of Drainage And Culverts	-	-	332,500.00	-
2,600		Construction Of 1 No.10-Seater Wc Toilet	-	-	171,000.00	-
2,601		Supply And Installation Of Galvanized Poles With Led Lumps Streetlights	-	-	500,000.00	-
2,602		Extension Of Electricity	-	-	150,795.00	-
2,603		Supply And Installation Of Galvanized Poles With Led Lumps Streetlights	-	-	500,000.00	-
2,604		Resh Of Cheremo-Zamramma And Other F/R 17Km	-	-	504,000.00	-

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			2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
			Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027
2,605	2120135	Construction Of 1 No. 10-Unit Lockable Market Stores And 20. No. Market Stalls	-	-	450,000.00	-
2,606	1320776	Extension Of A Small Water System	-	-	380,000.00	-
2,607	1020100	Reshaping Of Baaya-Hihamankyini Road	-	-	100,000.00	-
2,608		Supply And Installation Of 300 Led Bulbs Of Street Lights	-	-	285,000.00	-
2,609	1620063	Construction Of 1 No. 4-Bedroom Semi-Detached Teachers Bungalow	-	-	200,000.00	-
2,610	0220221	Construction And Furnishing Of 1No. 6-Unif Classroom Block With Ancillary Facilities	-	-	450,000.00	-
2,611		Supply Of 1000 No. Mono Desk	-	-	285,000.00	-
2,612	2120136	Construction Of 1 No. 20-Unit Lockable Market Stores And 40. No. Market Stalls	-	-	589,000.00	-
2,613		Kofi Baasare-Nchamba F/R 15Km	-	-	588,000.00	-
2,614		Construction Of 2No. Hand Pump Boreholes	-	-	38,000.00	-
2,615		Construction Of 2No. Hand Pump Boreholes	-	-	38,000.00	-
2,616		Construction Of 1 No. 10 Seater Wc Toilet.	-	-	171,000.00	-
2,617	1320475	Construction Of 2No. Hand Pump Boreholes	-	-	38,000.00	-
2,618	1320471	Construction Of 2No. Hand Pump Boreholes	-	-	38,000.00	-
2,619	1320470	Construction Of 2No. Hand Pump Boreholes	-	-	38,000.00	-
2,620		Construction Of 1 No. 10 Seater Wc Toilet.	-	-	171,000.00	-
2,621		Construction Of Market Stalls	-	-	1,030,000.00	-
2,622	0319146	Construction Of 1No. Dining Hall Block	-	-	237,500.00	-
2,623	0220181	Construction Of 1 No. Teachers Bungalow	-	-	190,000.00	-
2,624	1119072	Construction Of Small Dugout	-	-	237,500.00	-
2,625	1320724	Construction Of 1 No. 10 Seater Wc Toilet.	-	-	171,000.00	-

PUBLIC INVESTMENT PLAN (PIP) FOR THE MTEF (2024-2027)

MDA: Office of Government Machinery

Funding Source: GOG

Budget Ceiling:

612,440,588.00 673,684,646.80 774,737,343.82 976,169,053.21

			2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
			Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027
2,626	1320474	Construction Of 2No. Hand Pump Boreholes	-	-	38,000.00	-
2,627		Construction Of 1 No. 6-Unit Classroom Block	-	-	427,500.00	-
2,628		Construction Of 1 No. Mechanized Boreholes	-	-	30,000.00	-
2,629		Construction Of 10-Seater Wc Toilet Facility	-	-	180,000.00	-
2,630	1320480	Construction Of 1 No. Mechanized Borehole	-	-	28,500.00	-
2,631	0220263	Construction Of 1 No. 6-Unit Classroom Block	-	-	427,500.00	-
2,632	1320725	Construction Of 1 No.10-Seater Wc Toilet	-	-	171,000.00	-
2,633	1320476	Construction Of 1 No. Mechanized Borehole	-	-	28,500.00	-
2,634	1320726	Construction Of 1 No.10-Seater Wc Toilet	-	-	171,000.00	-
2,635	1320728	Construction Of 1 No.10-Seater Wc Toilet	-	-	171,000.00	-
2,636		Green Grass Technology	-	-	237,500.00	-
2,637	0220394	Construction Of 3-Unit Kg Block With Office, Store And A Common Room	-	-	250,000.00	-
2,638	0220267	Construction Of 3 Unit Classroom Block	-	-	250,000.00	-
2,639		Construction Of 1 No. Mechanized Borehole	-	-	28,500.00	-
2,640		Hand Pump Borehole	-	-	20,000.00	-
2,641	1320505	Construction Of Mechanized Borehole	-	-	30,000.00	-
2,642		Hand Pump Borehole	-	-	20,000.00	-
2,643		Hand Pump Borehole	-	-	20,000.00	-
2,644	1318406	Hand Pump Borehole	-	-	20,000.00	-
2,645	0320016	Construction Of 6-Unit Classroom Block With Office, Store And A Common Room	-	-	450,000.00	-
2,646		Hand Pump Borehole	-	-	20,000.00	-

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				2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
				Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027	
2,647		Construction 1No. Martenity Ward	-	-	361,000.00	-	
2,648	1320504	Construction Of Mechanized Borehole	-	-	30,000.00	-	
2,649	1320591	Construction Of Hand Pump Borehole	-	-	20,000.00	-	
2,650	1320503	Construction Of Hand Pump Borehole	-	-	20,000.00	-	
2,651		Construction Of 1 No. Handpump Borehole	-	-	19,000.00	-	
2,652		Construction Of 1 No. Multipurpose Hall For St. Abetifi Technical Institute	-	-	950,000.00	-	
2,653		Construction Of 1No.6-Unit Classroom Block	-	-	427,500.00	-	
2,654		Construction Of Multipurpose Court At Oku Abene Waterfalls Recreational Centre And Play Ground	-	-	367,650.00	-	
2,655		Construction Of 1 No. Multipurpose Hall For St. Joseph Technical Institute	-	-	513,000.00	-	
2,656	1320162	Construction Of 10 Seater Toilet Facility	-	-	171,000.00	-	
2,657		Construction Of 1 No. 10 Seater Wc Toilet	-	-	171,000.00	-	
2,658		Construction Of 1 No. 12 Unit Market Sheds	-	-	190,000.00	-	
2,659	1320235	Construction Of 1 No. 1/800Mm Concrete Culvert Over Kyereponmu River	-	-	285,000.00	-	
2,660		Spot Improvement Of Crig Jn.-Bluemish Hotel (0.70Km)	-	-	1,432,411.33	-	
2,661		Spot Improvement Of Market Jnc-Sda (0.30Km)	-	-	853,480.57	-	
2,662		Spot Improvement Of New Tafo Sda Jnc-Sda Road (0.50Km)	-	-	152,000.00	-	
2,663		Construction Of 1 No. Durbar Ground	-	-	4,000,000.00	-	
2,664		Construction Of Artificial Turf	-	-	2,155,266.01	-	
2,665	1320576	Construction Of 1 No. 10-Seater Wc Toilet With Mechanized Borehole	-	-	200,000.00	-	
2,666		Construction Of 1 No. 10-Seater Wc Toilet With Mechanized Borehole	-	-	200,000.00	-	
2,667	0220381	Construction Of 1 No. 3-Unit Classroom Block	-	-	200,000.00	-	

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				2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
				Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027	
2,668		Construction 1 No. Chps Compound	-	-	300,000.00	-	
2,669	0220398	Construction Of 1 No. Kg Block	-	-	350,000.00	-	
2,670	1320577	Construction Of 5 No. Mechanised Boreholes	-	-	200,000.00	-	
2,671		Construction Of Chps Compound	-	-	450,000.00	-	
2,672		Construction Of 1 No. Mechanised Borehole	-	-	40,000.00	-	
2,673		Construction Of 1 No.3-Unit Classroom Block	-	-	350,000.00	-	
2,674	1320578	Construction Of 1 No. Mechanised Borehole	-	-	40,000.00	-	
2,675	1320581	Construction Of 1 No. Mechanised Borehole	-	-	40,000.00	-	
2,676	1320579	Construction Of 1 No. Mechanised Borehole	-	-	40,000.00	-	
2,677	1320817	Construction Of 1 No. 10 Seater Wc Toilet	-	-	171,000.00	-	
2,678		Construction Of Market	-	-	850,000.00	-	
2,679		Construction Of Maize Pelling Machine	-	-	23,750.00	-	
2,680		Renovation Of Classroom Blocks	-	-	47,500.00	-	
2,681		Renovation Of Fodder Banks	-	-	20,000.00	-	
2,682		Supply Of Outboard Motors To Communities	-	-	500,000.00	-	
2,683		Renovation Of Fodder Banks	-	-	20,000.00	-	
2,684		Construction Of Cassava Processing Machine And Shed	-	-	40,000.00	-	
2,685		Construction Of 1 No. Kindergarten Block	-	-	237,500.00	-	
2,686		Construction Of 3No.4*4 Culverts	-	-	71,250.00	-	
2,687		Renovation Of Kg Block	-	-	50,000.00	-	
2,688		Construction Of Maize Pelling Machine	-	-	25,000.00	-	

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				2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
				Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027	
2,689		Construction Of Nurses Quarters	-	-	200,000.00	-	
2,690		Provision Of Solar Panels And Street Ligts	-	-	300,000.00	-	
2,691		Construction Of Canteen At Dph (Donkorkrom Presby Hospital)	-	-	190,000.00	-	
2,692		Construction Of Maize Pelling Machine	-	-	23,750.00	-	
2,693	1320195	Construction Of U Drains	-	-	250,000.00	-	
2,694		Procurement Of 2No. Tractors And Accessories	-	-	285,000.00	-	
2,695	1020105	Construction Of 3No.4*4 Culverts	-	-	75,000.00	-	
2,696	0220279	Renovation Of Classroom Blocks	-	-	50,000.00	-	
2,697	0220425	Construction Of 1 No. 3-Unit Classroom Block	-	-	237,500.00	-	
2,698		Construction Of 3No.4*4 Culverts	-	-	71,250.00	-	
2,699	0220428	Construction Of 1 No. 3Unit School Blocks	-	-	250,000.00	-	
2,700		Construction Of Cassava Processing Machine And Shed	-	-	38,000.00	-	
2,701	0220281	Renovation Of 6 Unit Classroom Block	-	-	50,000.00	-	
2,702	1619116	Construction Of 1 No. Nurses'S Quarters	-	-	190,000.00	-	
2,703		Renovation Of Fodder Banks	-	-	20,000.00	-	
2,704	0220282	Renovation Of 6 Unit Classroom Block	-	-	50,000.00	-	
2,705	1320196	Construction Of U Drains	-	-	250,000.00	-	
2,706		Supply Of Outboard Motors	-	-	100,000.00	-	
2,707		Resh Of Adiemmera-Bridge Ano And Other F/R 15Km	-	-	576,000.00	-	
2,708		Resh Of Kwamepong Nkwanta-Dome And Other F/R 16Km	-	-	552,000.00	-	
2,709		Resh. Of Agotime-Bruben And Other F/Rf/R 15Km	-	-	564,000.00	-	

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				2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
				Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027	
2,710		Supply Of Hospital Beds	-	-	37,500.00	-	
2,711		Opening Up Of Asaseboma-Sikasu-Kwabenakwaw 3Km Road	-	-	300,000.00	-	
2,712		Supply Of Hospital Beds	-	-	37,500.00	-	
2,713		Supply Of Desk Top Computers	-	-	130,000.00	-	
2,714	1020137	Opening Up Of Tribu-Gadorkope 2Km Road	-	-	190,000.00	-	
2,715		Supply Of Hospital Beds	-	-	37,500.00	-	
2,716	0220318	Construction Of 1 No.3 Unit Classroom Block	-	-	237,500.00	-	
2,717	0620036	Construction Of 1 No.Maternity Ward	-	-	475,000.00	-	
2,718	0320029	Construction Of 2 Units Dormitory Block For St Fidelis Shs	-	-	400,000.00	-	
2,719		Supply Of Hospital Beds	-	-	37,500.00	-	
2,720	0120006	Construction Of 1 No.Secondary School Adminstration Block	-	-	950,000.00	-	
2,721	0519330	Construction Of 1 No. Clinic	-	-	475,000.00	-	
2,722		Construction Of 2 No. Mechanized Borehole	-	-	57,000.00	-	
2,723		Construction Of 2 No. Mechanized Borehole	-	-	57,000.00	-	
2,724		Construction Of 1 No. Durbar Ground	-	-	190,000.00	-	
2,725		Construction Of 1 No. Police Post	-	-	47,500.00	-	
2,726		Construction Of 1 No.20-Seater Wc Toilet	-	-	300,000.00	-	
2,727		Construction Of 1 No.20-Seater Wc Toilet	-	-	300,000.00	-	
2,728		Resh. Of Aperade-Amanfopon And Other F/R 15	-	-	588,000.00	-	
2,729		Water System	-	-	28,500.00	-	
2,730		Market Refurbishment	-	-	180,000.00	-	

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				2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
				Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027	
2,731		Construction Of Footbridge	-	-	47,500.00	-	
2,732		Water System	-	-	28,500.00	-	
2,733		Construction Of Sports Pitch	-	-	1,100,000.00	-	
2,734		Durbar Grounds	-	-	50,000.00	-	
2,735		Durbar Grounds	-	-	60,000.00	-	
2,736		Durbar Grounds	-	-	50,000.00	-	
2,737		Durbar Grounds	-	-	75,000.00	-	
2,738		Construction Of Park And Grassing	-	-	120,002.00	-	
2,739		Toilet Facility	-	-	25,000.00	-	
2,740	1820023	Police Station Refurbishment	-	-	50,000.00	-	
2,741		Water System	-	-	28,500.00	-	
2,742		Toilet Facility	-	-	25,000.00	-	
2,743		School Refurbishment	-	-	135,000.00	-	
2,744		Water System	-	-	28,500.00	-	
2,745		Supply Of Computers	-	-	665,000.00	-	
2,746		Water System	-	-	28,500.00	-	
2,747		Toilet Facility	-	-	65,000.00	-	
2,748		Resh. Of Adawso-Mangoase And Other F/R 15Km	-	-	540,000.00	-	
2,749		Resh. Of Tinkong-Amanfrom And Other F/R 15Km	-	-	588,000.00	-	
2,750		Construction Of 1 No.Community Library	-	-	190,000.00	-	
2,751		Construction Of 1 No. Durbar Ground	-	-	380,000.00	-	

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			2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
			Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027
2,752	1320515	Construction Of 1 No. 10 Seater Wc Toilet	-	-	171,000.00	-
2,753	0220363	Construction Of 1 No.3 Unit Kindergarten Block	-	-	237,500.00	-
2,754		Construction Of 1 No. Durbar Ground	-	-	380,000.00	-
2,755		Construction Of 1 No. Durbar Ground	-	-	380,000.00	-
2,756	2120079	Construction Of 1 No.16 Unit Open Shed Market Structure	-	-	133,000.00	-
2,757	1620049	Completion Of 1 No.Nurses Quarters	-	-	190,000.00	-
2,758		Construction Of 1 No. Community Centre	-	-	665,000.00	-
2,759		Construction Of 1 No. Ict Center	-	-	332,500.00	-
2,760		Construction Of Drains At Durbar Ground Through To The Moore River	-	-	190,000.00	-
2,761		Completion Of 1 No. Ict Centre	-	-	285,000.00	-
2,762		Construction Of Box Culvert	-	-	5,843,624.18	-
2,763		Construction Of 1 No. Ict Center	-	-	190,000.00	-
2,764		Construction Of 1 No.Police Station	-	-	237,500.00	-
2,765		Construction Of 1 No. Community Centre	-	-	380,000.00	-
2,766		Construction Of A Draining System	-	-	142,500.00	-
2,767	0120010	Construction Of 1 No.Administration Block	-	-	285,000.00	-
2,768		Construction Of Astro Turf	-	-	2,500,000.00	-
2,769		Construction Of 1 No. Clinic	-	-	475,000.00	-
2,770	0520113	Construction Of 1 No. Clinic	-	-	475,000.00	-
2,771		Construction Of Community Centre	-	-	166,250.00	-
2,772		Construction Of 1 No.10-Seater Wc Toilet	-	-	237,500.00	-

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			2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
			Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027
2,773	1320782	Extension Of Water Supply	-	-	150,000.00	-
2,774		Construction Of Community Centre	-	-	166,250.00	-
2,775		Construction Of 1 No.10-Seater Wc Toilet	-	-	180,000.00	-
2,776		Construction Of 1 No.10-Seater Wc Toilet	-	-	180,000.00	-
2,777		Construction Of Community Centre	-	-	166,250.00	-
2,778		Construction Of 1 No.10-Seater Wc Toilet	-	-	180,000.00	-
2,779	1320747	Construction Of Wc Toilet (Kvip To Wc)	-	-	100,000.00	-
2,780	1320746	Construction Of 1 No.10-Seater Wc Toilet	-	-	180,000.00	-
2,781		Resh. Of Akosombo-Kudikope And Other F/R 19Km	-	-	588,000.00	-
2,782		Resh. Of Universal Oil Filling Station-Kpalime Duga F/R 16Km	-	-	564,000.00	-
2,783	0220285	Construction Of 1 No.3 Unit Classroom Block	-	-	237,500.00	-
2,784		Construction Of 1 No.Artificial Turf	-	-	2,500,000.00	-
2,785	0520085	Construction Of 1 No. Chps Compound	-	-	266,000.00	-
2,786	0220522	Construction Of 1 No. 3-Unit Classroom Block	-	-	237,500.00	-
2,787	2120084	Construction Of 1 No.Market Stalls	-	-	66,500.00	-
2,788		Resh. Of Enyiresi Jn-Accra Village Jn F/R 18Km	-	-	564,000.00	-
2,789		Resh. Of Ohene Nkwanta Jn-Samelesi And Other F/R 18Km	-	-	576,000.00	-
2,790		Construction Of 1 No. Community Centre	-	-	475,000.00	-
2,791	0220161	Construction Of 1 No.3 Unit Classroom Block	-	-	237,500.00	-
2,792		Construction Of 1 No.6-Unit Classroom Block	-	-	427,500.00	-
2,793		Construction Of 1 No. 10 Seater Wc Toilet	-	-	171,000.00	-

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			2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
			Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027
2,794		Construction Of 1 No. 10 Seater Wc Toilet	-	-	171,000.00	-
2,795	1320819	Construction Of 1 No. 10 Seater Wc Toilet	-	-	171,000.00	-
2,796	1320821	Construction Of 1 No. 10 Seater Wc Toilet	-	-	171,000.00	-
2,797	1320823	Construction Of 1 No. 10 Seater Wc Toilet	-	-	171,000.00	-
2,798	1320822	Construction Of 1 No. 10 Seater Wc Toilet	-	-	171,000.00	-
2,799		Electrification Of Schools	-	-	15,833.33	-
2,800		Electrification Of Schools	-	-	15,833.33	-
2,801		Electrification Of Schools	-	-	15,833.33	-
2,802		Rehabilitation Of Rural Schools	-	-	15,833.33	-
2,803		Electrification Of Schools	-	-	15,833.33	-
2,804		Rehabilitation Of Rural Schools	-	-	15,833.33	-
2,805		Electrification Of Schools	-	-	15,833.33	-
2,806		Electrification Of Schools	-	-	15,833.33	-
2,807		Rehabilitation Of Rural Schools	-	-	15,833.33	-
2,808		Resh Of Miaso-Owusukrom And Other F/R 15Km	-	-	540,000.00	-
2,809		Resh. Of Otuater-Amotare Jn And Other F/R 15Km	-	-	552,000.00	-
2,810		Construction Of A 500 Community Hall	-	-	1,909,731.60	-
2,811		Construction Of A 700 Community Hall	-	-	2,054,850.57	-
2,812		Construction Of 1 No. 10 Seater Wc Toilet	-	-	171,000.00	-
2,813	0220402	Construction Of 1 No. Kindergarten Block Block	-	-	237,500.00	-
2,814	1320750	Construction Of 1 No. 10 Seater Wc Toilet	-	-	171,000.00	-

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				Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027	
2,815		Construction Of 1 No.4-Unit Chamber And Hall Self Contained For Nurses	-	-	285,000.00	-	
2,816		Construction Of 1 No. Mechanised Borehole	-	-	28,500.00	-	
2,817		Construction Of 1 No. Mechanised Borehole	-	-	28,500.00	-	
2,818		Construction Of 12-Unit Market Stalls	-	-	150,000.00	-	
2,819		Construction Of 1 No. 10 Seater Wc Toilet	-	-	171,000.00	-	
2,820		Construction Of 1 No. Mechanised Borehole	-	-	28,500.00	-	
2,821		Construction Of 1 No. Mechanised Borehole	-	-	28,500.00	-	
2,822	1320749	Construction Of 1 No. 10 Seater Wc Toilet	-	-	171,000.00	-	
2,823	0520068	Construction Of 1 No. Chps Compound	-	-	266,000.00	-	
2,824	1620116	Construction Of 1 No.6-Unit Chamber And Hall Self Contained	-	-	427,500.00	-	
2,825	0519326	Construction Of 1 No. Chps Compound	-	-	266,000.00	-	
2,826	0220401	Construction Of 1 No. Kindergarten Block Block	-	-	237,500.00	-	
2,827		Construction Of 21 Metre And 24 Metre Span Steel Bridge	-	-	6,000,185.29	-	
2,828		Construction Of 1 No. Mechanised Borehole	-	-	28,500.00	-	
2,829	1320535	Construction Of 1 No. Mechanised Borehole	-	-	28,500.00	-	
2,830		Construction Of 1 No.3- Unit Classroom Block	-	-	171,000.00	-	
2,831		Construction Of 1 No. Mechanised Borehole	-	-	28,500.00	-	
2,832	1320533	Construction Of 1 No. Mechanised Borehole	-	-	28,500.00	-	
2,833		Construction Of 1 No. Astro Turff	-	-	2,500,000.00	-	
2,834		Construction Of 1 No. 10 Seater Wc Toilet	-	-	180,000.00	-	
2,835	1020110	Re-Shapping Of Asamankese Abaase Area Road	-	-	95,000.00	-	

PUBLIC INVESTMENT PLAN (PIP) FOR THE MTEF (2024-2027)

MDA: Office of Government Machinery

Funding Source: GOG

Budget Ceiling:

612,440,588.00 673,684,646.80 774,737,343.82 976,169,053.21

				2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
				Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027	
2,836		Roofing Of Asamankese R/C Jhs (6 Umit C/Room)	-	-	95,000.00	-	
2,837		Construction Of Asamankese Bunso Junction To Bunso	-	-	190,000.00	-	
2,838	1020111	Re-Shapping Of Quarshie-Krom To Dwinantwi Road	-	-	95,000.00	-	
2,839	1020255	Reshaping Of Millenium City Area Roads	-	-	95,000.00	-	
2,840		Construction Of 1 No.Market	-	-	475,000.00	-	
2,841		Construction Of Culverts	-	-	190,000.00	-	
2,842		Construction Of Culverts	-	-	285,000.00	-	
2,843	1320238	Construction Of Culverts	-	-	190,000.00	-	
2,844		Rehabilitation Of Brighten'S Park	-	-	950,000.00	-	
2,845	1320240	Construction Of Culverts	-	-	190,000.00	-	
2,846	0220323	Construction Of 1 No.3 Unit Classroom Block	-	-	237,500.00	-	
2,847	1320738	Construction Of 1 No. 10 Seater Wc Toilet	-	-	171,000.00	-	
2,848	0220270	Construction Of 1 No.3 Unit Classroom Block	-	-	237,500.00	-	
2,849		Construction Of 1 No. Assembly Hall	-	-	380,000.00	-	
2,850		Construction Of 1 No.Teachers Bungalow	-	-	190,000.00	-	
2,851		Construction Of 1 No.Teachers Bungalow	-	-	190,000.00	-	
2,852	0620050	Construction Of 1 No.Fever Unit	-	-	665,000.00	-	
2,853	1320509	Construction Of 1 No. Handpump Borehole	-	-	19,000.00	-	
2,854	1320508	Construction Of 1 No. Handpump Borehole	-	-	19,000.00	-	
2,855	1320234	Construction Of 1.2M Pipe Culvert	-	-	950,000.00	-	
2,856	0220269	Construction Of 1 No.6-Unit Classroom Block	-	-	427,500.00	-	

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				Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027	
2,857		Resh. Of Chia-Akokoase And Other F/R 15Km	-	-	576,000.00	-	
2,858		Resh. Of Mpintimpi-Apragya And Other F/R 15Km	-	-	552,000.00	-	
2,859		Construction Of 0.6Km U-Section 0.60M Diameter Concrete Drain	-	-	522,500.00	-	
2,860	0520114	Expansion Of Existing Clinic To Include Maternity Block And A Two Bedroom Semi-Detached Staff Bungalow	-	-	541,500.00	-	
2,861		Construction Of 9 No. Teachers Accommodation	-	-	1,719,500.00	-	
2,862		Jejeti Community Footbal Park	-	-	118,750.00	-	
2,863		Construction Of 1 No. 10-Seater Wc Toilet	-	-	233,567.00	-	
2,864		Construction Of Mechanized Boreholes	-	-	28,500.00	-	
2,865		Site Kese	-	-	28,500.00	-	
2,866		Construction Of Community Football Pitch	-	-	500,000.00	-	
2,867	1419031	Construction Of 1 No. Ict Centre	-	-	237,500.00	-	
2,868	1318459	Construction Of Storm Drain	-	-	570,000.00	-	
2,869		Reshaping Of Selected Roads	-	-	788,500.00	-	
2,870	0520089	Construction Of 1 No. Chps Compound	-	-	266,000.00	-	
2,871		Construction Of 1 No. Durbar Ground	-	-	313,500.00	-	
2,872		Construction Of 1 No. 3 Unit Classroom Block	-	-	237,500.00	-	
2,873		Construction Of 1 No. Handpump Borehole	-	-	19,000.00	-	
2,874		Construction Of Pavement For Lorry Station	-	-	66,500.00	-	
2,875		Construction Of 1 No. Community Centre	-	-	76,000.00	-	
2,876		Construction Of 1 No. Mechanised Borehole	-	-	28,500.00	-	
2,877		Construction Of 1 No. 3 Unit Classroom Block	-	-	237,500.00	-	

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			Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027
2,878	1320544	Construction Of 1 No. Mechanised Borehole	-	-	28,500.00	-
2,879	0220327	Construction Of 1 No.3 Unit Classroom Block	-	-	237,500.00	-
2,880	1320545	Construction Of 1 No. Mechanised Borehole	-	-	28,500.00	-
2,881	1320542	Construction Of 1 No. Mechanised Borehole	-	-	28,500.00	-
2,882	1320557	Construction Of 1 No. Handpump Borehole	-	-	19,000.00	-
2,883	1320541	Construction Of 1 No. Mechanised Borehole	-	-	28,500.00	-
2,884		Construction Of 1No. 10-Seater Wc Toilet	-	-	171,000.00	-
2,885		Construction Of 1 No. Teachers Quarters	-	-	500,000.00	-
2,886		Construction Of 1 No.4-Unit Chamber & Hall Self Contain Teachers Quarters	-	-	332,500.00	-
2,887		Construction Of 1No. 10-Seater Wc Toilet	-	-	171,000.00	-
2,888		Construction Of 4-Unit Chamber & Hall Self Contain Teachers Quarters	-	-	237,500.00	-
2,889	1620051	Construction Of 1 No. Teachers Quarters	-	-	600,000.00	-
2,890		Renovation Of Chps Compound	-	-	82,650.00	-
2,891		Renovation Of Okomfo Anokye Shrine Tourism Center	-	-	190,000.00	-
2,892	0218163	Construction Of 1 No.3- Unit Classroom Block	-	-	237,500.00	-
2,893	1320254	Construction Of 2-No. 2/1200 Mm Pipe Culvert Over Bruku And Amankwalarbi Streams	-	-	104,465.80	-
2,894	1320235	Construction Of 1No. 1/1800Mm Concrete Culvert	-	-	182,697.20	-
2,895	0220407	Construction Of 1 No. Kindergarten Block	-	-	350,000.00	-
2,896	0220329	Construction Of 1No. 6- Unit Classroom Block	-	-	427,500.00	-
2,897		Construction Of 5No. Mechanized Boreholes	-	-	142,500.00	-
2,898		Construction 1 No. 3-Unit Kindergarten Block	-	-	237,500.00	-

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			Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027
2,899	0220225	Provision Of Furniture For Kg Schools (788)	-	-	187,150.00	-
2,900		Provision Of Furniture For Primary Schools (620)	-	-	147,250.00	-
2,901	0220408	Construction 1 No. 3-Unit Kindergarten Block	-	-	237,500.00	-
2,902	0220409	Construction 1 No. 3-Unit Kindergarten Block	-	-	237,500.00	-
2,903		Construction Of 1 No. Teachers Quarters	-	-	190,000.00	-
2,904		Bitumen On Adeiso Town Roads	-	-	237,500.00	-
2,905		Construction Of 10 No. Mechanized Boreholes	-	-	285,000.00	-
2,906		Construction Of 1 No. Community Library	-	-	190,000.00	-
2,907	0520091	Construction Of A Modern Chps Compound	-	-	300,000.00	-
2,908		Construction Of 1 No. Mechanised Borehole	-	-	28,500.00	-
2,909	1320562	Construction Of 1 No. Mechanised Borehole	-	-	28,500.00	-
2,910		Construction Of 1 No.10-Seater Wc Toilet	-	-	171,000.00	-
2,911	2120019	Const of 1No. Medium Market at Twifo Praso, Twifo Atti Morkwa C.	1,581,946.48	-	-	-
2,912	1318078	Const of 15 No. CBM-SPWS at Ayawaso Cntr'l/ Nth/ E/ W Wuagon, Amasaman	1,139,925.00	-	-	-
2,913	1019142	Const. of 18M X 1.2M X 0.9M Steel Footbridge at Essuekyir	200,000.00	-	-	-
2,914	1419005	Const of 1No. community library and computer laboratory at Amosima	4,950.00	-	-	-
2,915	1319667	Const of 4No. Mec Brhole at Obokor,Agona Nkran, etc, Agona East C	241,720.00	-	-	-
2,916	2020003	Const of 1No. Football Pitch at Abelenkpe -Ayawaso West Wuogon C	78,992.40	-	-	-
2,917	1319933	Const of Darkuman stormdrain, Ablekuma N. C.	13,431.26	-	-	-
2,918	1319929	Const of 0.9m Covrd & 0.6m Open U-drain at Odorkor T. Statn & Otaten	38,682.88	-	-	-
2,919	1320111	Const of Drains at Ekumfi, Ekumi C	179,534.87	-	-	-

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			Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027
2,920	1020046	Rehab. of S'lecd Rds within the Ayawaso West Wuogon C	130,185.10	-	-	-
2,921	1320063	Const of Culvert @ Korle-Bu Jnx & Drains @ Beraku, Awutu S. W. C.	7,947.15	-	-	-
2,922	1320073	Const of Drains and Culvert at New Ebu, AAK C	50,906.40	-	-	-
2,923	1319896	Const of U-drains at Tuntuminim, Anomabo, Mfantseman C.	1,203,553.76	-	-	-
2,924	1919032	Const of fence wall at the Jubilee Park (Victoria Park), Cape Coast	25,037.42	-	-	-
2,925	1919033	Rehabilitation of the Jubilee Park (Victoria Park), Cape Coast	16,492.77	-	-	-
2,926	1919038	Rehabilitation of Cape Coast Town Hall, Lot 1, Anokyin - Cape Coast	14,048.12	-	-	-
2,927	1919039	Rehabilitation of Cape Coast Town Hall, Lot 2, Anokyin - Cape Coast	10,285.65	-	-	-
2,928	1019131	Const. of Brigde & Culvert At Old Timers	120,000.00	-	-	-
2,929	1319912	Const of U-drain-800m at New Weija (Choice), Weija Gbawe C.	36,814.75	-	-	-
2,930	1319935	Const of drain at stanley Owusu street, Ablekuma N. C.	40,049.70	-	-	-
2,931	1319902	Const of 1km drain from Tsito Tsanodzan, Ho West C	88,441.00	-	-	-
2,932	1319989	Astroturf at Mamprobi Girls Sch	1,425,000.00	-	-	-
2,933	1319962	Const of 0.90M U-Drain (400m) at Asofan, Trobu C	75,854.81	-	-	-
2,934	1920034	Const of Victoria Park at Saltpond, Mfantseman C	640,692.44	-	-	-
2,935	1920002	Const of 2No. Community C'tre at BU & Kojokrom, Essikado Ketan C.	330,496.86	-	-	-
2,936	1020068	Reshap &Spot Impv't of Betense,Ayensuakura etc. F/R, Krachi E. C.	25,727.10	-	-	-
2,937	1019555	Resurfacing of selected roads within Ablekuma West Municipality	434,716.72	-	-	-
2,938	1319898	Const of New Baika drains, Buem C.	200,000.00	-	-	-
2,939	1319982	Const of 0.45m U-drain at U- EMEFS Estate, Ningo-Prampram C	108,866.10	-	-	-
2,940	2019017	Const of an Astro turf football field at Abofu, Okaikoi North C	28,500.00	-	-	-

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612,440,588.00 673,684,646.80 774,737,343.82 976,169,053.21

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				Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027	
2,941	1319913	Const of 0.6m , 0.9m, 1.2m & 1.2m U-drain-800m & 1.2m Culverts	49,170.13	-	-	-	
2,942	1019692	Const of U-drain & shaping of existing Rds from Ofimers Area ,Awutu Senya E. C.	48,793.71	-	-	-	
2,943	1319932	Const of Drain at Odorkor Post Office, Ablekuma N. C.	45,957.14	-	-	-	
2,944	1019538	Const of single 3x3 box culvert at Attakrom-compound, Bibiani C	261,250.00	-	-	-	
2,945	1920039	Const of Pav't & Shed at Essiam Lorry Station, Ajumako Enyam Essiam	40,283.66	-	-	-	
2,946	1020072	Const of 3.5m Storm D. at Alhaji Abass Mosque(120m), Okaikoi North C	121,683.72	-	-	-	
2,947	1019542	Const of Suspended Bridge on Butre River (Ph.2), Mpohor C.	107,550.00	-	-	-	
2,948	1320112	Const of 0.9M U-Drains at Kasoa CP Jnx Area(400M), Awutu Senya E. C.	59,857.36	-	-	-	
2,949	1019556	Construction of 0.45m'U' Drain along Ahaji Kpegje and DR Rose Street	254,673.54	-	-	-	
2,950	1919044	Laying of pavement blocks at Apremdo Durbar grounds	29,479.20	-	-	-	
2,951	1019521	Const of Drains (1.5km) at Ave Dakpa, Akatsi N. C.	279,547.75	-	-	-	
2,952	2019013	Const of 1No. Football pitch at Kwesimintsim, Kwesimintsim Const'y	53,546.70	-	-	-	
2,953	1019515	Const of mini bridges and culverts at Breman, Ampenkro	12,626.25	-	-	-	
2,954	1319916	Construction of 1.2m Single Pipe Culvert at La Abatum Joraa	134,889.07	-	-	-	
2,955	1020067	Reshap & Spot Impv't of Abongoo- Tananja(12.50km) etc., Krachi E. C.	355,369.00	-	-	-	
2,956	1320065	Const of Drains within the Ablekuma Central Constituency	2,468,373.13	-	-	-	
2,957	1920011	Const of Community C'tre at Nkontompo, Sekondi C	784,487.52	-	-	-	
2,958	1319818	Const of 1No. 20-seater WC -Moseaso	60,555.47	-	-	-	
2,959	1319986	Const of 8No Foot Brdgs at Amin-Bonsu/Ashongman, St Elizabeth, Agbogba	426,135.11	-	-	-	
2,960	1319905	Const of Storm Drain at Mpohor, Mpohor C.	179,416.40	-	-	-	
2,961	1319957	Const of 0.90M U-Drain (400m) at Tantra	40,017.33	-	-	-	

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#	Code	Contract	2024	2025	2026	2027
2,962	1319958	Const of 0.90M U-Drain (400m) Phase I at Ofankor, Trobu C.	180,975.35	-	-	-
2,963	1019534	Const of single 2x3 box culvert at Baakokrom, Bibiani C	237,500.00	-	-	-
2,964	1920008	Const of Community Center at Ekuase, Sekondi C	323,080.44	-	-	-
2,965	1920019	Const of 1no. Gathering Grounds At Tikobo, Jomoro C	46,842.61	-	-	-
2,966	2020007	Const of Astro Turf Park At Aboso, Prestea Huni Valley C	1,494,996.00	-	-	-
2,967	1319740	Const of 1No. 10-set'r WC toilet with Anci Fctys the Dededo market	201,575.14	-	-	-
2,968	1920024	Rehab. of Asomdwe Park, Accra, Klottey Korle C	2,468,800.95	-	-	-
2,969	1019694	Const of 2km Concrete Drain in the Kpando Muni'ty, Kpando C.	616,708.50	-	-	-
2,970	1319928	Const of drains at Ablekuma North Const'y	154,153.66	-	-	-
2,971	1019139	Improvement of Danyase –Asenuho –Agave Feeder Roads - Danyase–Agave	165,429.86	-	-	-
2,972	0119086	Rehab of Magistrate Court At Nkwanta	150,000.00	-	-	-
2,973	1319200	Const. of 1No. 8-Str W/C Facility At Dzagbletey	179,841.75	-	-	-
2,974	1920031	Const of Community Center at New Nzulezu, Jomoro C	180,000.00	-	-	-
2,975	2019012	Const of 1No. Standard Stadium at Wassa Akropong, Amenfi East	1,494,996.00	-	-	-
2,976	1019166	Const. of U Drain At Manso	450,808.60	-	-	-
2,977	1019519	Reshaping and Re-gravelling of Havi border Feeder Road (1.5km)	200,000.00	-	-	-
2,978	1019561	Surfacing of Fifa House Road, Nungua (350M)	10,551.70	-	-	-
2,979	1020071	Const of (2.5x2.5)M S. Cell Box Culvt@ New Legon Housing D, Adenta C.	684,489.35	-	-	-
2,980	1319900	Const of drains & floor slap at forecourt of Police Hq at Anfoega	26,404.50	-	-	-
2,981	1319901	Const of 1km drain from Abustech to Abustech jun., Ho West C	380,000.00	-	-	-
2,982	1319906	Const of Manso Town Drains, Mpohor C.	49,191.40	-	-	-

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2,983	1319945	Const of 0.6m U-drain- 1.20m at Nsamponmu & Madina Estate area	696,586.97	-	-	-	
2,984	1319959	Const of 0.90M U-Drain (400m) at Pokuase	44,233.33	-	-	-	
2,985	1319960	Const of 0.90M U-Drain (400m) Phase II at Ofankor, Trobu C.	327,970.33	-	-	-	
2,986	1319978	Const of 2.5x2.5m culvert at New Legon (Accountancy), Adentan C.	429,582.82	-	-	-	
2,987	1719025	Paving of Community Five(5) Taxi Station at Community 1, Tema	199,608.50	-	-	-	
2,988	1720005	Const of Lorry Park at Kotobabi 1, Ayawaso Central C	150,000.00	-	-	-	
2,989	1720006	Const of Lorry Park at Kotobabi 2, Ayawaso Central C	150,000.00	-	-	-	
2,990	1720007	Const of Lorry Park at Pig Farm, Ayawaso Central C	150,000.00	-	-	-	
2,991	1919045	Laying of pavement blocks at Anaji Durbar grounds	467,314.50	-	-	-	
2,992	1919126	Const of No.1 Gathering Grds at Tikobo	285,000.00	-	-	-	
2,993	1920025	Const of 1No. Community Durbar Grds at Assin Praso, Assin North C.	350,000.00	-	-	-	
2,994	2020002	Const of 1No. Astro Turf at Alajo, Ayawaso C. C	1,500,000.00	-	-	-	
2,995	1020086	Const of 0.9M C. Pipe Culvt D at LA, Regimauel Area, La Dadekotopon C	899,674.40	-	-	-	
2,996	1320874	Const of Drains within Trobu Const	600,000.00	-	-	-	
2,997	2020006	Const of 1No. Astro Turf -Takwa NsuaeM	259,048.67	-	-	-	
2,998	1920037	Construction of Lorry Park at Asebu in AAK Constituency	10,294.45	-	-	-	
2,999	1320979	Const of Drains at Kwaotsuru in Ayawaso North	600,000.00	-	-	-	
3,000	0519204	Const of 1No. CHPS Compound at Kakomdo, Cape North C	113,367.05	-	-	-	
3,001	1020044	Reshaping of selected feeder roads (61.7km) within Awutu S. W. C.	28,596.77	-	-	-	
3,002	2119305	Const of 1No. 40-s'fr Open Stalls, SR. & Ext'l works at Nkonya Wurupong, Biakove C.	3,770.33	-	-	-	
3,003	0219870	Const with 1No. Community Library at Teshie Estate	5,413.78	-	-	-	

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#	Code	Contract	2024	2025	2026	2027	
3,004	0518028	Construction of clinic at Atimokwa	104,640.53	-	-	-	
3,005	2119049	Const. of comm'ty Mkt At Elubo	91,236.37	-	-	-	
3,006	2119054	Const. of comm'ty Mkt At Shama	23,074.55	-	-	-	
3,007	0518023	Construction of clinic at Buem	87,502.74	-	-	-	
3,008	0518009	Construction of clinic at Bortianor	9,812.69	-	-	-	
3,009	0518024	Construction of clinic at Awutu Senya East	105,516.42	-	-	-	
3,010	2119046	Const. of comm'ty Mkt At Camp 15	69,426.54	-	-	-	
3,011	2119047	Const. of comm'ty Mkt At Dadieso	67,440.36	-	-	-	
3,012	0219639	Sply of 762Nr. D. Desks to selected B/Ss in the Const'cy	194,441.36	-	-	-	
3,013	0219721	Supply of 1000No. dual desk - Ho West	25,000.00	-	-	-	
3,014	0220126	Provsn of 150No. D. Desk, 162NO.T'chers Furn.1080No. KG Desk,Volta R.	269,055.03	-	-	-	
3,015	1320981	Const of Iran Clinic Area Drain 1.38Km(0.9M Cncret Pipe) in Okaikoi Nth	29,037.83	-	-	-	
3,016	0219789	Const of 1No. 3-Unit CLB- Gyampokrom B/S, Suaman C	162,067.28	-	-	-	
3,017	1019550	Grading and spot improvement works-3km at Focus area roads	43,311.25	-	-	-	
3,018	1920038	Renov. Of Sacred Heart Comm. Lib. At Essiam, Ajumako Enyam Essiam	198,034.73	-	-	-	
3,019	2120149	Const of 1No. Small Market at Jat Chayo	232,808.51	-	-	-	
3,020	0620015	Const of Childrens Ward at Abura Dunkwa, AAK C	23,039.50	-	-	-	
3,021	0220088	Const. 1No. 3-Unit CBL at Akokokrom, AAK C	15,155.57	-	-	-	
3,022	0219629	Const of 1No. 3-Unit CLBanc fac - Akropong, Gomoa W. C.	117,968.35	-	-	-	
3,023	0519226	Const of 1No. CHPS Cpd at Adiembra, Sekondi Const'y	487,038.11	-	-	-	
3,024	0219239	Const. of 1 No. 3 Unit CRLB With Anci. Fctys At Agona Asafo Aeda Jhs	86,205.00	-	-	-	

PUBLIC INVESTMENT PLAN (PIP) FOR THE MTEF (2024-2027)

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612,440,588.00 673,684,646.80 774,737,343.82 976,169,053.21

			2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
			Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027
3,025	0219606	Const of 1No. 3-Unit CLBanc fac - Fuahwiasekese AEDA JHS	81,787.55	-	-	-
3,026	0220107	Const of 1No. 3-Unit CLB at Oduman B/S, Amasaman C.	368,183.30	-	-	-
3,027	0219666	Const of 1No. 6-Unit CLBanc fac - Adafienu RC Basic	463,132.59	-	-	-
3,028	1619157	Completion of Teachers Quarters at Bonyere-Jomoro	14,050.00	-	-	-
3,029	1620019	Const of 1No. 3unit T'chers Bungalow @Essakyir, Ekumfi C.	146,482.00	-	-	-
3,030	2119162	Pavement of Anfoega market	165,122.02	-	-	-
3,031	1019551	Grading and spot improvement works-3km at Oyarifa area roads	28,111.69	-	-	-
3,032	1019546	Grading, Gravelling of New Market Road at Madina	2,890.00	-	-	-
3,033	0219589	Const of 1No. 3-Unit CLBanc fac - Nkum, Agona West C	196,116.04	-	-	-
3,034	1619158	Completion of Teachers Quarters at Mangyea-Jomoro	18,347.50	-	-	-
3,035	1020069	Rehab. of Selected Roads within the Okaikoi South C	1,293,847.83	-	-	-
3,036	0219797	Const of 1No. 3-Unit CLB - Adiepena B/S, Suaman C	591,188.59	-	-	-
3,037	0519241	Const of 1No.CHPS Cpd at Kafukaa, Bodi Const'y	593,918.51	-	-	-
3,038	0219755	Const of 1No. 3-Unit CLBanc fac - Amponsaso	283,059.82	-	-	-
3,039	0519254	Const of 1No. CHPS Compound at Achiaman, Amasaman C.	297,361.61	-	-	-
3,040	0219781	Const of 1No. 3-Unit CLBanc fac - Krontang-Sabon MA B/S	325,478.71	-	-	-
3,041	0220104	Const of 1No. 3-Unit CLB at Patase JHS, Amenfi West C	591,188.59	-	-	-
3,042	0519218	Const of 1No. CHPS Compound at Amutinu, Ketu South C	470,148.38	-	-	-
3,043	0520037	completion of No.1 Health Center Ward at Tiboko, Jomoro C	5,500.00	-	-	-
3,044	1320924	Const of Male and Female Wards at Apowa, Ahanta West C.	265,975.78	-	-	-
3,045	2119303	Const of 1No. 40-s'ter Open Stalls, SR. & Ext'l works at Aiyinase, Ellembelle C.	1,808,537.94	-	-	-

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			2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
			Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027
3,046	0220238	Const of 6-Unit CLB at Bator, North Tongu	646,632.32	-	-	-
3,047	0219825	Const of 1No. 2-Unit KG CLB at Ankras B/S, Sefwi Akontombra C	359,400.45	-	-	-
3,048	0219596	Const of 1No. 3-Unit CLBanc fac - Gynabodie	381,216.64	-	-	-
3,049	0519371	Const of 1No. CHPS Compound at Atwereboanda	733,639.64	-	-	-
3,050	0219642	Const of 1No 3-Unit CLB with Anci Fctys at Yabora, Kete-Krachi	591,188.59	-	-	-
3,051	2119173	Const of Market at Asutuare, Shai Osudoku C	1,983,642.24	-	-	-
3,052	0219835	Const of 1No. 6-Unit CLB - Amoashed B/S, Bia W. C.	868,230.68	-	-	-
3,053	0218229	Const of 1No. 6-Unit CLB with Anci Fctys at Bereku Meth. School	868,230.68	-	-	-
3,054	0219608	Const of 1No. 3-Unit CLBanc fac - Agona Asafo Presby JHS	591,188.59	-	-	-
3,055	0219637	Const of 1No. 3-Unit CLBanc fac - Twifo Mampoma B/S	114,682.74	-	-	-
3,056	0219787	Const of 1No. 3-Unit CLBanc fac - Nkrumakrom	591,188.59	-	-	-
3,057	0219791	Const of 1No. 3-Unit CLBanc fac - Karlo	591,188.59	-	-	-
3,058	0220086	Const of 1No. 3-Unit CLB at Ayeldu, AAK C	345,183.00	-	-	-
3,059	0220093	Const of 1No. 6-Unit CLB at Attakrom B/S, Sefwi Akontombra C.	868,230.68	-	-	-
3,060	0220112	Const of 1No.6-Unit CLB at Karlo, Suaman C	868,230.68	-	-	-
3,061	0519237	Const of 1No. CHPS Compound at Madina, Nkwanta S. C	784,251.82	-	-	-
3,062	0519243	Const of 1No. CHPS Compound at Camp 15 Junction	784,251.82	-	-	-
3,063	1619159	Completion of Teachers quarters at New Nzulezu	100,000.00	-	-	-
3,064	1619160	Completion of Teachers quarters at Twenen-Jomoro	100,000.00	-	-	-
3,065	2119151	Const of 1No. 40-set'r stalls, Store rm & ext. wks at Kwamekrom	551,363.08	-	-	-
3,066	1720004	Paving of Lorry Park/Social Gathering Centre at Adiembra, Sekondi C	44,343.25	-	-	-

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			Allotment Based on the MTEF (2024-2027)			
			2024	2025	2026	2027
3,067	1019517	Reshapn & Regrav of Afiadenyigba-Gboxoxome-Korve Feeder Road (7.5km)	110,000.00	-	-	-
3,068	2020001	Const of Astro Turf at Fijai, Essikado Ketan C.	169,167.80	-	-	-
3,069	1920012	Const of 3No. Durbar Grds at Edumfa, Nyamedom & Afrangua, AAK C	36,005.66	-	-	-
3,070	1019680	Const of 1No. Concrete Bridge - 22m - Agorvinu	475,000.00	-	-	-
3,071	1319914	Const of 0.9m U-drain at Tuba (400m) at Tuba, Weija G. C.	327,970.33	-	-	-
3,072	1319635	Const of 1No. 20-seater WC -Gomoa Anapanso	114,455.22	-	-	-
3,073	1020045	Const of 2.5mx 2.5m Double Cell Box Culvert @ Mankessim, Mfantseman C	207,357.49	-	-	-
3,074	1320078	Construcion of 36No. Brhs within the Domeabra Obom C	165,698.69	-	-	-
3,075	1318069	Const of 15 No. CBM-SPWS at Assin Nth, Assin Sth, Assin Cntr'l	1,196,645.00	-	-	-
3,076	1019518	Reshaping and Re-gravelling of Korve-Agormor-Zemu Feeder Road (22km)	462,148.26	-	-	-
3,077	1919023	Const. of Durbar Ground At Asutsuare	200,000.00	-	-	-
3,078	1020076	Const of Double Pipe Culvert At Alico-Ofankor, Awutu Senya East C.	243,624.37	-	-	-
3,079	1920014	Const. of 3No. Durbar Grds @Duabone, Seth O. & Kenyanko, Agona East C.	300,000.00	-	-	-
3,080	1020146	Paving of Nkwanta street Funeral Grounds, Phase II, Sekondi C	210,073.00	-	-	-
3,081	1020070	Sectional Repairs & Pothole Patching Of Rds within Okaikoi South C.	577,427.34	-	-	-
3,082	2119158	Const of 1No. 40-seater open market,and ext. works at Bonsu Nkwanta	302,046.69	-	-	-
3,083	2119053	Const. of comm'ty Mkt At Juaboso	498,763.63	-	-	-
3,084	0219664	Const of 1No. 3-Unit CLBanc fac - Tublukope, Ketu South C	311,151.72	-	-	-
3,085	0219745	Const of 1No. 3-Unit CLBanc fac - Nfantekrom Beppoh E/A JHS	457,761.20	-	-	-
3,086	1318090	Const of 12No. CBM-SPWS at Wassa E, Mpohor, Shama, Ahanta W	62,473.79	-	-	-
3,087	1318091	Const of 12No. CBM-SPWS at Skdi, Tdi, Essikado, Effia	112,608.96	-	-	-

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#	Code	Contract	Allotment Based on the MTEF (2024-2027)			
			2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
			2024	2025	2026	2027
3,088	1318238	Const. of 15 No. CBM-SPWS at Bia E. - Bibiani Anwiaso Bekwai	131,605.57	-	-	-
3,089	1320115	Const of 0.6M U-Drains along Akutiaku St., Tawia A. L, Ablekuma C. C	1,000,000.00	-	-	-
3,090	1318071	Const of 15 No. CBM-SPWS at U/ Denkyira East & W. & Heman L/Denkyira	1,199,237.00	-	-	-
3,091	1319907	Const of 2no. Main Drains at Ayiem, Mpohor C.	500,000.00	-	-	-
3,092	0219635	Const of 1No. 6-Unit CLBanc fac - Morkwa B/S, Twifo Atti-M. C.	69,365.23	-	-	-
3,093	0520036	Const of 30-bed cap'ty Health Centre at Gomoa Abonyi, Gomoa C. C.	713,461.14	-	-	-
3,094	0219543	Const of 1No. 3-Unit CLBanc fac - Wurakese Station, Assin C. C.	591,188.59	-	-	-
3,095	1319976	Const of Drains at Mantseman (Apenkwa), Abeka & Botwe/Danboi	924,900.96	-	-	-
3,096	1319979	Drains at Adentan Village- Manmomo	617,320.80	-	-	-
3,097	1019549	Grading and spot improvement works-2km at PNT area roads	80,871.41	-	-	-
3,098	1020049	Grading of sel'ctd roads with the Domeabra Obom C	146,614.00	-	-	-
3,099	1320083	Const of 0.6m U-Drains at Tshuapa Street(1.2km), Okaikoi North C.	40,605.54	-	-	-
3,100	1318106	Const. of 15 No. 10 W/C at Assin N., Assin S., Assin C.	2,865,148.01	-	-	-
3,101	1318105	Const. of 15 No. 10 W/C at Gomao E., Gomoa W., Gomoa C.	1,964,952.37	-	-	-
3,102	1318067	Const of 18 No. CBM-SPWS at Cape Coat Nth, Cape Sth, KEEA	1,421,856.00	-	-	-
3,103	1020081	Spot Improv't of Roads & Drains @Kwamekrom Jnx to Kwamekrom, Biakoye C	84,258.61	-	-	-
3,104	1318104	Const. of 18 No. 10 W/C at Cape Coat N., Cape S., KEEA	78,432.30	-	-	-
3,105	1319753	Const of 1No. 10-set'r WC toilet with Anci Fctys the Ziope market	16,208.15	-	-	-
3,106	1319878	Const of 1No. 10-seater WC -Sewum Market	193,032.00	-	-	-
3,107	2119155	Const of 1No. 40-seater open market stalls, and ext. works at Sewum	254,515.69	-	-	-
3,108	0219864	Rehab of 1No 2-Stry 12-Unt CLB with Anci Fctys at Nima cluster of Schs	190,720.39	-	-	-

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			2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
			Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027
3,109	2119156	Const of 1No. 40-seater open market stalls, ext wrks at Achimfo	551,363.08	-	-	-
3,110	0519217	Const of 1No. CHPS Compound at Obitiyie, Nkwanta N. C.	570,273.25	-	-	-
3,111	2119157	Const of 1No. 25-Unit Mkt Sefwi-Akotombra, Sefwi Akotombra C	260,000.00	-	-	-
3,112	1319804	Const of 1No. 10-set'r WC toilet with Anci Fctys the Atieku market	383,431.88	-	-	-
3,113	0219624	Const of 2-unit K.G block anc fac - Bisease Bethel Primary	465,969.21	-	-	-
3,114	1319797	Const of 1No. 20-seater WC -Wassa Dominase	251,776.69	-	-	-
3,115	1319185	Const. of 10-Str Kvip At Gomoa Ada	20,107.58	-	-	-
3,116	2119281	Renovation of Benyi Market-Jomoro D	10,000.00	-	-	-
3,117	1320114	Const of Drains at Klagon, Tema West C (Phase I)	34,488.50	-	-	-
3,118	1319863	Const of 1No. 10-seater WC -Bodi Market	115,817.64	-	-	-
3,119	1319682	Const of 1No. 10-seater WC -Twifo Abugyaa	193,032.00	-	-	-
3,120	1319895	Const of 15No. Brhole for Slctd communities within the Hohoe Const'cy	906,450.00	-	-	-
3,121	1318125	Const. of 15 No. 10 W/C at Krachi E., Krachi W. Akan, Biakoye	1,479,559.96	-	-	-
3,122	1019699	Const of 3.0x1.5 storm drain at UNICOM, T'Poly, Effia C.	49,786.53	-	-	-
3,123	2120015	Const of Medium Market at Jukwa, Hemang Lower D. C.	676,670.22	-	-	-
3,124	1920013	Const. of 3No. Durbar Grds @ Nantifa,Asrekwaa&Gyesikrom, Agona East C.	349,729.75	-	-	-
3,125	1319769	Const of 1No. 20-seater WC -Akoefe Tokor	87,276.06	-	-	-
3,126	2119117	Const of 100-set'r market sheds, 50No. Lockable stores anc fac - Asebu	35,592.54	-	-	-
3,127	0219570	Const of 1No. 2-Unit KG classroom Block at Dankwakrom D/A B/S	84,922.26	-	-	-
3,128	0219741	Const of 1No. 6-Unit CLBanc fac - Boboobo Basic	868,230.68	-	-	-
3,129	0219622	Const of 1No. 6-Unit CLBanc fac - Dutch Komenda B/S, KEEA Const'y	428,415.85	-	-	-

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#	Code	Contract	2024	2025	2026	2027
3,130	0219684	Const of 1No. 2-Unit KG classroom Block at Mafi-Telefeanu B/S	163,695.98	-	-	-
3,131	0219871	Const of 1No 3-Unit CLB with Anci Fctys at Nii Oglie, Cmty 25	16,926.00	-	-	-
3,132	0220114	Const Of 1No.3-Unit CLB at Antokrom, Suaman C	591,188.59	-	-	-
3,133	2120028	Const of 1No. 40-s'tr Open Stalls at Nkonya Ahenkro, Biakoye C.	580,382.19	-	-	-
3,134	0219837	Const of 1No. 6-Unit CLB - Gyesewobre B/S, Bia W. C.	868,230.68	-	-	-
3,135	0319128	Const of Library Hall at Manhean Sec. Tech. Sch., Tema E. C.	1,140,143.07	-	-	-
3,136	2120010	Const of Medium Market at Hohoe, Hohoe C	1,872,906.81	-	-	-
3,137	1319980	Const of Amrahia Zongo drains, Adentan C.	473,814.51	-	-	-
3,138	1319981	Const of 0.45m U-drain at PS- Global Estate, Ningo-Prampram C	324,115.98	-	-	-
3,139	1319983	Const of 0.6m U-drain at Mataheko- Afienya, Ningo-Prampram C	102,986.10	-	-	-
3,140	1019155	Compl'n of The Pavement Nkwanta Street Funeral Grnds At Nkontompo	179,192.57	-	-	-
3,141	1019525	Const of 100m 1.2 mm concrete pipe storm and 2 bridges at Anfoega	99,073.22	-	-	-
3,142	1319944	Construction of Washiington Drains	22,765.57	-	-	-
3,143	1320116	Const of Drains at Klagon, Tema West C (Phase II)	35,485.00	-	-	-
3,144	0220239	Const of 1No. 3-Unit CLB at Pibila, Nkwanta North Constiucy	400,746.64	-	-	-
3,145	0220089	Completion of Presby Basic School Agona Duakwa, Agona East C.	287,070.94	-	-	-
3,146	0219604	Const of 1No. 6-Unit CLBanc fac - Agona Duakwa Presby Primary	868,230.68	-	-	-
3,147	1419012	Const of ICT Centre at Manso, Mpohor C.	237,500.00	-	-	-
3,148	1819023	Completion 1No. District Magistrate Court at Suaman	573,159.72	-	-	-
3,149	0218231	Const of 1No. 3-Unit CLB with Anci Fctys at Breaman	373,441.60	-	-	-
3,150	2119120	Const of 1No. Accident Mgt Ctr at Agona Nkwanta, Ahanta West C	6,555,024.45	-	-	-

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#	Code	Contract	2024	2025	2026	2027	
3,151	1319917	Const of 600mm U-Drain at La Mantiasse, La Dadekotopon C	641,148.16	-	-	-	
3,152	1319948	Construction of drains at Teshie Muji Park area	489,639.48	-	-	-	
3,153	1319949	Construction of drains at Teshie Lekma area	489,639.48	-	-	-	
3,154	1319950	Construction of drains at Teshie Grace Presby Church	489,639.48	-	-	-	
3,155	1319951	Construction of drains at Teshie Abotsiri store	489,639.48	-	-	-	
3,156	1319952	Construction of drains at Teshie Tebibiano area	489,639.48	-	-	-	
3,157	1019145	Const. of Pavement At Senya Beraku Lorry Station	7,496.50	-	-	-	
3,158	1319909	Const of 0.9 U Drain at New Bortianor, Aseda Factory - Adansiman	694,651.97	-	-	-	
3,159	1319183	Const. of 1 No. 10- Str W/C Facility With Biodigester At Sankor	61,954.18	-	-	-	
3,160	1318107	Const. of 19 No. 10 W/C at Awutu Senya E.. Awutu Senya W., Mfantsiman	701,706.37	-	-	-	
3,161	1320069	Const of drains within the Bortianor Ngleshie Amanfro Const'y	571,553.72	-	-	-	
3,162	1319904	Emergency Flood Protection works at Enchi Township, Aowin C.	499,382.00	-	-	-	
3,163	1519154	Rural Electrification Project at Selctd Cmtys in Krachi West C	500,000.00	-	-	-	
3,164	2119170	Const of Zongo Market, Ablekuma C. C.	551,363.08	-	-	-	
3,165	1319915	Construction of Community One (1) Market Pavement and Drainage Works	40,687.95	-	-	-	
3,166	0219767	Const of 1No. 3-Unit CLBanc fac - Aboabo	591,188.59	-	-	-	
3,167	1020001	Const. of 2KM Rd and 6-Unit CBL at Kasoa, Awutu Senya E. C.	1,367,694.41	-	-	-	
3,168	1320087	Const. of 1No. 20 S'tr WC Toilet at Odumase, Assin South C	143,724.82	-	-	-	
3,169	1919124	Const of Gathering Grds at Allowule - Jomoro D	285,000.00	-	-	-	
3,170	1318072	Const of 15 No. CBM-SPWS at Assikuma Odoben Brakwa, Twifo-Atii Morkwaa	1,537,862.36	-	-	-	
3,171	1318066	Const of 12No.10 Str WC tl's at Prestea –Huni Valley, Sefwi Wiaso	1,644,667.50	-	-	-	

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#	Code	Contract	2024	2025	2026	2027	
3,172	1318110	Const. of 15 No. 10 W/C at Efutu, Ekumfi, Ajuman Enyan-Esiam	1,120,263.15	-	-	-	
3,173	1318213	Const. of 9 No. 10 W/C at Amenfi W., Amenfi C.,	1,277,645.10	-	-	-	
3,174	0219710	Const of 1No. 3-Unit CLBanc fac - Lawoshime JHS	400,746.64	-	-	-	
3,175	2119148	Const of 1No. 40-set'r stalls, Store rm & ext. wks at Apowa	207,554.97	-	-	-	
3,176	2119160	Const of market sheds at Likpe Kukurantumi, North Tongu C	117,185.50	-	-	-	
3,177	1318266	Const of 11No. mechanised Brhole within the Akatsi N. C.	526,878.26	-	-	-	
3,178	1320092	Const Of 5no. Boreholes Within the Ellembelle C	291,793.43	-	-	-	
3,179	1320110	Const of 45No. Boreholes within Central Region	1,533,901.95	-	-	-	
3,180	1319987	Const of U drains at Taifa Bukina	193,065.00	-	-	-	
3,181	1319166	Const. of A comm'ty Centre At Biafikrom	78,289.33	-	-	-	
3,182	1318063	Const of 12No.10 Str WC tl's at Wassa East, Mpohor, Shama, Ahanta W.	1,879,074.38	-	-	-	
3,183	2119164	Const of community market at Tema Community 9 Tema Central Const'y	1,983,642.24	-	-	-	
3,184	2019056	Const of 1No. Astro Turf Park at Bawjiase - Awutu S. W.	1,500,000.00	-	-	-	
3,185	0219801	Const of 1No. 2-Unit KG classroom Block at Kunuma D/A B/S	465,969.21	-	-	-	
3,186	0219583	Const of 1No. 2-Unit KG CLB at Nkranko B/S, Agona West C	295,875.44	-	-	-	
3,187	1419008	Const of 1No 40 set'r ICT Lab & Office for Honuta Aflakpe Prm Cmty	202,650.81	-	-	-	
3,188	0219757	Const of 1No. 3-Unit CLBanc fac - Sekyere Nsuta	591,188.59	-	-	-	
3,189	0219668	Const of 1No. 2-Unit KG CLB at Srohume B/S, Ketu South C	339,482.68	-	-	-	
3,190	0219539	Const of 1No. 3-Unit CLBanc fac - Otabil Nkwanta, Assin C. C.	293,064.56	-	-	-	
3,191	2119279	Const of 1No 40-S'ter Open Mrkt Stalls, Str Rm and Extnl Wrks, Amamoma	551,363.08	-	-	-	
3,192	0219795	Const of 1No. 3-Unit CLBanc fac - Dadieso- Islmic Sch	591,188.59	-	-	-	

PUBLIC INVESTMENT PLAN (PIP) FOR THE MTEF (2024-2027)

MDA: Office of Government Machinery

Funding Source: GOG

Budget Ceiling:

612,440,588.00 673,684,646.80 774,737,343.82 976,169,053.21

				2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
				Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027	
3,193	0219773	Const of 1No. 3-Unit CLBanc fac - Papase B/S	591,188.59	-	-	-	
3,194	0519240	Const of 1No. CHPS Cpd at Kama, Bodi Const'y	784,251.82	-	-	-	
3,195	0219833	Const of 1No. 2-Unit KG classroom Block at Obeykrom B/S	360,730.23	-	-	-	
3,196	0519255	Const of a Clinic at Ablekuma North Const'y	439,153.66	-	-	-	
3,197	1319931	Const of drain at Darkuman East, Ablekuma N. C.	12,514.03	-	-	-	
3,198	1019693	Const of U-drain from High Ten. America Town to Okrudu River 400m long Awutu Senya E. C	301,570.00	-	-	-	
3,199	1319930	Const of drain at Okyeman street, Ablekuma N. C.	597,314.40	-	-	-	
3,200	1319964	Const of 0.90M U-Drain (400m) at Amomorley, Trobu C	91,800.25	-	-	-	
3,201	1320075	Const of Agona Duakwa Drains, Agona East C.	200,000.00	-	-	-	
3,202	1319786	Const of 1No. 20-seater WC -Kakukrom	364,266.69	-	-	-	
3,203	1920040	Const of 3No. Lorry Parks at Ledzokuku	1,000,000.00	-	-	-	
3,204	1320879	Const of Drains within the Awutu Senya E. C	775,481.30	-	-	-	
3,205	1019522	Const of 15No. Culverts within the Akatsi North Constituency	34,300.33	-	-	-	
3,206	1020259	Const of Road at Kasoa in Awutu Senya East_CODA	2,500,000.00	-	-	-	
3,207	1319801	Const of drains at New Takoradi, Takoradi Const'y	545,518.40	-	-	-	
3,208	1318077	Const of 12No. CBM-SPWS at Ablekuma Nth/Sth/W/Cntr'l	945,600.00	-	-	-	
3,209	0119082	Const. of Dist. Court At Dadieso	208,764.00	-	-	-	
3,210	1019565	Rehab of Bie Wor Yor, Bank Rd & Nii Afotey Odai Lnk Rds, Ngua - Ph 1	828,411.38	-	-	-	
3,211	1920027	1No. Community Durbar Grds with Astr Turf Park at Ga Trad. Council	2,028,975.00	-	-	-	
3,212	2120148	Construction of Market Stalls at Anaji in Kwesimintsim Constituency	467,314.50	-	-	-	
3,213	0519258	Const of CHPS compound and furniture at Lakplaku, Ningo-Prampram C	535,528.22	-	-	-	

PUBLIC INVESTMENT PLAN (PIP) FOR THE MTEF (2024-2027)

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612,440,588.00 673,684,646.80 774,737,343.82 976,169,053.21

#	Code	Contract	2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
			Allotment Based on the MTEF (2024-2027)			
			2024	2025	2026	2027
3,214	0219644	Const of 1No 3-Unit CLB with Anci Fctys at Mamata-Battor, Kete-Krachi	591,188.59	-	-	-
3,215	0219707	Const of 1No. 3-Unit CLBanc fac - Sasieme JHS	591,188.59	-	-	-
3,216	0219811	Const of 1No. 6-Unit CLBanc fac - Attuah B/S	659,633.20	-	-	-
3,217	0219714	Const of 1No. 3-Unit CLBanc fac - Zongo Community in Sogakope	388,518.92	-	-	-
3,218	2119041	Const. of Large Shed At Mafi Kumase New Mkt	20,240.00	-	-	-
3,219	0119095	Provision for Consultancy for CODA Projects	22,297,821.64	-	-	-
3,220	1319165	Compl'n of 1No.Six Str W.C. Toilet At Saltpond	27,820.48	-	-	-
3,221	1319969	Const of AlphaBeta Storm Drain at Dansoman, Ablekuma W. C	837,011.16	-	-	-
3,222	0219537	Const of 1No. 3-Unit CLB anc fac - Ankaase, Assin Central C.	406,589.96	-	-	-
3,223	0219672	Const of 1No. 3-Unit CLBanc fac - Dornormadi, Ketu South C	392,324.80	-	-	-
3,224	0219775	Const of 1No. 6-Unit CLBanc fac - Bawado B/S, Krachi Nchumuru C	868,230.69	-	-	-
3,225	1319799	Const of 1No. 20-seater WC -Ayinabrem	293,712.00	-	-	-
3,226	1320876	Const of 1No 20 - S'tr WC Toilet with Anc. Fac. At Gangan, Assin North	19,957.30	-	-	-
3,227	1319702	Const of 1No. 10-seater wc with anc fac-Efifemarket	364,260.29	-	-	-
3,228	1919018	Const. of 10 Funeral Grnds at Asikuma	90,649.87	-	-	-
3,229	0219575	Const of 1No. 3-Unit CLBanc fac -Aboso- Benso Primary, Gomoa Akropong	591,188.59	-	-	-
3,230	0219625	Const of 1No. 6-Unit CLBanc fac - Osedzi Sch, Ajumako EE C.	727,004.67	-	-	-
3,231	0220241	Const. of 1No. 2-Unit CLB at Gyesewobere	465,969.21	-	-	-
3,232	0219705	Const of 1No. 6-Unit CLBanc fac - Dorkpo Basic	646,632.32	-	-	-
3,233	0219831	Const of 1No. 6-Unit CLB - Aboso B/S, Juaboso C	634,509.27	-	-	-
3,234	0519244	Const of 1No. CHPS Cpd at Ahimankrom, Bia East C	784,251.82	-	-	-

PUBLIC INVESTMENT PLAN (PIP) FOR THE MTEF (2024-2027)

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612,440,588.00 673,684,646.80 774,737,343.82 976,169,053.21

#	Code	Contract	2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
			Allotment Based on the MTEF (2024-2027)			
			2024	2025	2026	2027
3,235	0220116	Const of 1No. 2-Unit KG with Anci. Fact'y at Gomoa-Jukwa, Gomoa C. C.	368,211.14	-	-	-
3,236	1318581	Const of 1No 20-S'ter Disab'ty Frndly WC with Anci at Gomoa Mankoadze	686,265.83	-	-	-
3,237	2119045	Const. of Mkt Complex At Mankesim	8,304,313.50	-	-	-
3,238	0220098	Const of 1No. 12-Unit St'ry CLB @K. Nkrumah Cluster, Ayawaso Central C	169,762.91	-	-	-
3,239	0221128	Const of 1No. 3-Unit Clb at Ankra in Sefwi Akontombra	214,000.00	-	-	-
3,240	0219660	Const of 1No. 3-Unit CLBanc fac - Donkordo B/S, Nkwanta N. C.	591,188.59	-	-	-
3,241	0519126	Rehab of Former Female Ward Into Vip Ward At Dunkwa Government Hosp.	102,221.25	-	-	-
3,242	0519222	Const of 1No. CHPS Compound at Dzakpo, Adaklu C.	392,125.91	392,125.91	-	-
3,243	0219595	Const of 1No. 3-Unit CLBanc fac - Dantsekrom, Assin South C	295,594.30	295,594.30	-	-
3,244	0220113	Const of 1No. 3 Unit CLB at Akwabeng Tano, Suaman C	295,594.30	295,594.30	-	-
3,245	0219861	Astro turf for Mantse Agbonaa and Bukum Parks	750,000.00	750,000.00	-	-
3,246	1319790	Const of 1No. 10-Str WC -Ndatiem, Evalue G. A. Const'y	91,066.67	91,066.67	-	-
3,247	1919125	Const of Gathering Grds at Twenen-Jomoro D	142,500.00	142,500.00	-	-
3,248	1920001	Const of Community C'tre at Mpentsemnsrew, Essikado Ketan C.	100,000.00	100,000.00	-	-
3,249	1318268	Const of 8No. mechanised Brhole within Adaklu C.	229,634.00	229,634.00	-	-
3,250	1319788	Const of 1No. 20-seater WC -Gwira Bansa	49,529.34	49,529.34	-	-
3,251	1019560	Const of 0.6m U-Drains at Nii Duodu, Okaikoi Central C.	463,914.55	463,914.55	-	-
3,252	1019684	Const of Road and Bridge at Newtown Wharf	233,271.26	233,271.26	-	-
3,253	1319975	Const of 0.6m and 0.9m U-Drains in Okaikoi Central Const'y	241,682.00	241,682.00	-	-
3,254	1919040	Const of small town water system at Kute and Kuje, Buem C	255,505.65	255,505.65	-	-
3,255	1318212	Const. of 15 No. 10 W/C at Bia E. - Bibiani Anwiaso Bekwai	633,710.26	633,710.26	-	-

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612,440,588.00 673,684,646.80 774,737,343.82 976,169,053.21

2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
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Allotment Based on the MTEF (2024-2027)

#	Code	Contract	2024	2025	2026	2027
3,256	1318085	Const of 12No. CBM-SPWS at Ho Cntr'l, Ho W, Hohoe, Kpando	116,085.33	116,085.33	-	-
3,257	1318073	Const of 15 No. CBM-SPWS at Efutu, Ekumfi, Ajuman Enyan-Esiam	903,540.22	903,540.22	-	-
3,258	1318108	Const. of 15 No. 10 W/C at Upper Denkyira E. - Heman Lowe Denkyira	926,835.54	926,835.54	-	-
3,259	1318109	Const. of 15 No. 10 W/C - Assikuma Odoben Brakwa - Abura Asebu	1,037,498.87	1,037,498.87	-	-
3,260	1318126	Const. of 15 No. 10 W/C - Nkwanta S.,N., N. Dayi, S. Dayi, Buem	888,446.06	888,446.06	-	-
3,261	1020073	Const of Roads & Paving at Jericho & Pink Lady, Ashaiman C.	63,986.11	1,145,295.76	-	-
3,262	0519099	Renov. of comm'ty Maternity blk At Okaikoi	49,968.50	49,968.50	-	-
3,263	1319163	Const. of 1No- 10 Seater W/C At Gomoa Abonyi	65,362.72	65,362.72	-	-
3,264	1920043	Const of Lorry Park at Awutu Breku	110,800.89	110,800.89	-	-
3,265	0219560	Const of 1No. 2-Unit KG CLB-Aya Ampabena/Betenase D/A B/S	232,984.61	232,984.61	-	-
3,266	0520033	Const of 1No. CHPS Compound at Gomoa Odumase, Gomoa East C	253,627.09	253,627.09	-	-
3,267	0520028	Completion of CHPS Compound at Jeikrodua, Awutu Senya W. C.	392,125.91	392,125.91	-	-
3,268	1619162	Const 3-BR Semi Det'd Doctors' bungalow at Gomoa Abonyi, Gomoa Central C.	46,280.50	46,280.50	-	-
3,269	0219749	Const of 1No. 3-Unit CLBanc fac - Ashiam JHS	201,091.91	201,091.91	-	-
3,270	0519228	Const of 1No. CHPS Cpd. at Asanan, Tarkwa N. Const'y	298,137.60	298,137.60	-	-
3,271	0220105	Const of 1No.6 Unit CLB at Osofoeman B/S, Amasaman C.	177,125.10	177,125.10	-	-
3,272	1019173	Const. of 1No. 'U' Drains At New T'adi, Takoradi C	50,000.00	50,000.00	-	-
3,273	0220094	Const of 1No. 3-Unit CLB at Okrakrom B/S, Sefwi Akontombra C.	295,594.30	295,594.30	-	-
3,274	0220115	Const of 1No. 3-Unit CLB at Swanzy, Sefwi Wiawso C	295,594.30	295,594.30	-	-
3,275	0519221	Const of 1No. CHPS Compound at Old Bakpa, Central Tongu C.	392,125.91	392,125.91	-	-
3,276	0519223	Const of 1No. CHPS Compound at Torgorme, North Tongu C	315,271.22	315,271.22	-	-

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			2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
			Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027
3,277	2119137	Const of of market shed at Abutia, Kissiflui and Dededo,, Ho West C	325,000.00	325,000.00	-	-
3,278	1320077	Const of 2No. 10-S'tr WC Toilet @ Jukwa & Wawase, Hemang L. D. C.	193,032.59	193,032.59	-	-
3,279	0219550	Const of 1No. 3-Unit CLBanc fac - Nwomaso Meth. JHS, Assikuma Odoben C	191,701.63	191,701.63	-	-
3,280	2119123	Const of 1No. 40-set'r stalls, Store rm & ext. wks at Wawase	275,681.54	275,681.54	-	-
3,281	2019014	Const 1No. Multipurpose sports court at Kajebi-Asatu Senior High	375,000.00	375,000.00	-	-
3,282	1319939	Const. of storm drains at Santa Maria (200m)	453,799.96	453,799.96	-	-
3,283	2119143	Const of 1No. 40-set'r stalls, Store rm & ext. wks at Damang	221,449.98	221,449.98	-	-
3,284	2120024	Const of 1No. Lockable ,40 Open Seater Market @Esiama, Ellembelle C	760,094.14	760,094.14	-	-
3,285	0219650	Const of 1No. 6-Unit CLBanc fac - Atwerebonda B/S	96,150.50	96,150.50	-	-
3,286	2120032	Const of Small Market at Kwesimintsim, Kwesimintsim C	275,681.54	275,681.54	-	-
3,287	1019531	Upgrading of Aprembo Township roads (1.5km)	800,000.00	1,864,733.56	-	-
3,288	1020079	Const of Road And Brdge At Newtown Wharf In the Jomoro C	215,771.26	215,771.26	-	-
3,289	1319662	Const of 1No. 10-seater WC -Kwansakrom	193,032.59	193,032.59	-	-
3,290	1319926	Construction of 0.90m U-Drain at Pentecost Junction, Achiaman (600m)	39,753.05	39,753.05	-	-
3,291	1320072	Const of 2No. 10-S'tr WC Toilets at Ebuakwa & Narkwa, Ekumfi C.	140,988.37	140,988.37	-	-
3,292	1320124	Const of S'lectd Culverts and Storm Drain within Gomoa East C.	406,671.13	406,671.13	-	-
3,293	1919136	Const of 1No. Com'ty Ctr with Anci. Fact'y at Kyeakor, Mfantseman C.	100,000.00	495,000.00	-	-
3,294	1920035	Const of Community C'tre at Sofokrom, Essikado Ketan C.	80,000.00	170,000.00	-	-
3,295	1619064	Const of steps, corr, slabs etc at Tema Site 1 & 2, Tema E. C.	100,000.00	723,731.51	-	-
3,296	1319658	Const of 1No. 20-seater WC -Bombirim (New Winneba)	109,964.02	144,611.94	-	-
3,297	1320070	Const of 3No. 10-S'tr WC T'ts at S. Kokodo, Arkra & Immuna, Ekumfi C.	32,921.77	-	-	-

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			Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027
3,298	1319664	Const of 1No. 10-seater WC -Amanful No. 2	-	193,032.00	-	-
3,299	1320123	Const of Drains within the Assin North C.	-	151,000.00	-	-
3,300	0219620	Const of 1No. 3-Unit CLBanc fac - Samania Zongo JHS, Awutu Senya E. C	-	186,077.76	-	-
3,301	0219803	Const of 1No. 3-Unit CLBanc fac - Akurafu B/S	-	591,188.59	-	-
3,302	0219568	Const of 1No. 2-Unit KG CLB at Domenase Methodist B/S	-	353,833.81	-	-
3,303	0519230	Const of 1No. CHPS Cpd at Hiawa, Amenfi C. Const'y	-	636,148.26	-	-
3,304	0519214	Const of 1No. CHPS compound at Asepanyin, , Ajumako EE C.	-	407,778.70	-	-
3,305	2119136	Const of 1No. 40-set'r stalls, Store rm & ext. wks at Ave Dakpa	-	580,382.19	-	-
3,306	2119154	Const of 1No. 40-seater open market stalls,external works at Amoaya	-	551,363.08	-	-
3,307	0219823	Const of 1No. 3-Unit CLB at Ayisakrom B/S, Sefwi Akontombra C	-	220,000.00	-	-
3,308	2119127	Const of 1No. 40-set'r stalls, Store rm & ext. wks at Sankor	-	447,416.46	-	-
3,309	2119171	Const of Shukura Market, Ablekuma C. C.	-	1,354,727.36	-	-
3,310	2119103	Const. of Mkt Complex At Dome Kwabenya	-	8,981,196.58	-	-
3,311	0519203	Const of 1No. Enhanced Health Centre at Bodi, Bodi Const'y	-	7,200,000.00	-	-
3,312	2120020	Const of Small Market at Benso, Takwa Nsuaem C.	-	551,363.08	-	-
3,313	1020050	Surfacing and Tarring of Nchaban Hills & Upper Inchaban, Shama C	-	787,389.00	-	-
3,314	1319792	Const of 1No. 10-Str WC -Ekwansuazo, Evalua G. A. Const'y	-	182,133.35	-	-
3,315	2019055	Construction of Football field at Ekpu -Jomoro D	-	200,000.00	-	-
3,316	1318283	Construction of 10 Seater W/C Toilet plus shower facilities at Bajorhe	-	327,361.68	-	-
3,317	1320080	Const Of 1.5m Storm Drain(200m) at Anyaa Area, Anyaa Sowutuom C.	-	862,219.92	-	-
3,318	1319919	Const of drainage at Royal Prep. Sch Area at La, La Dadekotopon C	-	671,082.16	-	-

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			2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
			Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027
3,319	1318138	Const. of 10 No. CBM-SPWS at Agona E., Agona W.	-	963,099.22	-	-
3,320	1920026	Const of 1No. Community Durbar Grds at Assin Dansame, Assin North C.	-	264,082.58	-	-
3,321	2120245	Const of 2No. Market Shed at Nw Baika in Buem	-	700,000.00	-	-
3,322	1318111	Const. of 10 No. 10 W/C at Agona E., Agona W.	-	1,324,018.16	-	-
3,323	0219541	Const of 1No. 3-Unit CLBanc fac - Al-Huda B/S, Fosu Zongo, Assin C. C.	-	278,042.85	-	-
3,324	0219610	Const of 1No. 3-Unit CLBanc fac - Kofi Kum, Agona East C	-	442,259.91	-	-
3,325	0219674	Const of 1No. 6-Unit CLBanc fac - Kpodzivi B/S, Akatsi South C	-	868,230.68	-	-
3,326	0219807	Const of 1No. 3-Unit CLBanc fac - Nyamebekyere B/S	-	410,853.98	-	-
3,327	0519210	Const of 1No. CHPS Cpd Antokrom, Suaman C	-	601,190.28	-	-
3,328	0520030	Const of 1No. CHPS Compound at Gomoa Akotsi, Gomoa East	-	546,171.20	-	-
3,329	0219743	Const of 1No. 3-Unit CLB - Insusiding, Prestea H-V Const'y	-	458,025.29	-	-
3,330	0219856	Const of 3-uint CLBwith ancilliary at Botoku Voc. Tech. Inst.	-	195,758.80	-	-
3,331	2119145	Const of 1No. 40-set'r stalls, Store rm & ext. wks at Atieku	-	478,317.21	-	-
3,332	2119149	Const of 1No. 40-set'r stalls, Store rm & ext. wks at Burae	-	551,363.08	-	-
3,333	0219546	Const of 1No. 6-Unit CLBanc fac - Brakwa Kokoso, Islmic 'B' Basic	-	545,142.15	-	-
3,334	0219873	Const of 1No 6-Unit CLB with Anci Fctys at Gonten (Phase I)	-	669,830.00	-	-
3,335	0519128	Const. of Chps Compound At Ahimakrom	-	542,484.99	-	-
3,336	0219848	Const of 1No. 3-Unit CLBanc fac - Mafi-Kpogadzie B/S	-	396,614.88	-	-
3,337	2119280	Const of 1No 40S'ter Open Mrkt Stalls, Str Rm & Extn'l Wrks, Apewosika	-	181,041.44	-	-
3,338	2119062	Const. of comm'ty Mkt At Taifa Burkina Mkt, Dome Kwabenya C.	-	918,887.95	-	-
3,339	2120027	Const of 40 Seater Open Market Stalls In the Prestea Huni-Valley C	-	580,382.19	-	-

PUBLIC INVESTMENT PLAN (PIP) FOR THE MTEF (2024-2027)

MDA: Office of Government Machinery

Funding Source: GOG

Budget Ceiling:

612,440,588.00 673,684,646.80 774,737,343.82 976,169,053.21

			2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
			Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027
3,340	0219779	Const of 1No. 6-Unit CLBanc fac - Banda Buya B/S	-	868,230.69	-	-
3,341	0221124	Const of 1No. 6-Unit Clb at Tunpunja Basic School in Krachi Nchumuru	-	868,230.69	-	-
3,342	0219676	Const of 1No. 6-Unit CLBanc fac - Zuta DA B/S, Akatsi South C	-	621,989.37	-	-
3,343	1319911	Construction of drains on Slctd roads within Weija Gbawe Municipality	-	2,502,967.60	-	-
3,344	1619155	Const 1No. 2bedroom staff quarters at Dzodze-Penyi SHS, Ketu N. C.	-	320,330.50	-	-
3,345	2119116	Const of 1No. Modern market at Anaafo, Cape Coast South	-	5,688,617.19	-	-
3,346	2119118	Const of 1No. modern market at Salaga	-	12,985,154.44	-	-
3,347	0219783	Const of 1No. 6-Unit CLBanc fac - Nkwanta RC MA B/S	-	646,632.32	-	-
3,348	1019529	Reshap'g or regravell'g of roads (172km) with the Amenfi E. Const'cy	-	2,000,000.00	-	-
3,349	1319633	Const of 1No. 20-seater WC -Gomoa Odumase	-	364,266.69	-	-
3,350	1319730	Const of 1No. 20-seater WC -Sokpoe	-	364,266.69	-	-
3,351	1319782	Const of 1No. 10-Str WC -Eguafo, Evalue G. A. Const'y	-	182,133.35	-	-
3,352	1318281	Construction of 10 Seater W/C Toilet plus shower Fctys at Caeserkorpey	-	276,735.77	-	-
3,353	1319692	Const of 1No. 20-Str wc with anc fac-the Tadzewu market, Ketu N. C.	-	383,431.88	-	-
3,354	1318277	Construction of 10 Seater W/C Toilet plus shower facilities at Hwakpo	-	276,735.77	-	-
3,355	1319894	Const of 10No. Manual Brholes for selected comm-Hohoe	-	574,085.00	-	-
3,356	1320881	Const of 10No. Mech. Boreholes within Ketu N	-	574,085.00	-	-
3,357	1318089	Const of 15 No. CBM-SPWS at Nkwanta Sth & Nth, Nth & Sth Dayi, Buem	-	526,097.09	-	-
3,358	1319716	Const of 1No. 20-seater WC -Woe	-	364,266.69	-	-
3,359	1319722	Const of 2No. 10-seater WC -Adaklu Senior High Sch	-	766,863.76	-	-
3,360	1319680	Const of 1No. 20-seater WC -Gomoa Tarkwa	-	52,591.06	-	-

PUBLIC INVESTMENT PLAN (PIP) FOR THE MTEF (2024-2027)

MDA: Office of Government Machinery

Funding Source: GOG

Budget Ceiling:

612,440,588.00 673,684,646.80 774,737,343.82 976,169,053.21

			2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
			Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027
3,361	1318046	Const of 15 No.10 Str WC tl's at Efutu, Ekumfi, Ajuman Enyan-Esiam	-	2,231,176.00	-	-
3,362	1318057	Const of 9 No.10 Str WC Instn'l tl's at Anlo, Ketu Sth, Ketu Nth	-	1,352,754.00	-	-
3,363	1318064	Const of 12 No.10 Str WC Instn'l tl's at Skdi, Tdi, Essikado, Effia	-	600,697.62	-	-
3,364	1318214	Const. of 12 No. 10 W/C at Suaman, Aowin, Ellembelle, Evalue Gwira	-	1,511,179.46	-	-
3,365	1319918	Construction of 100 toilet facilities at La Municipality	-	519,066.59	-	-
3,366	1020083	Bitumen Surfacing of Rds from Abotoase junx to the mkt, Biakoye C.	-	1,140,000.00	-	-
3,367	0220091	Const of 1No. 3-Unit CLB at Wuruwuru B/S, Sefwi Akontombra C.	-	591,188.59	-	-
3,368	0219716	Const of 1No. 3-Unit CLBanc fac - Agorkpo R.C. B/S, Sogakofe	-	400,746.64	-	-
3,369	0220111	Const of 1No. 3-Units CLB at Anwiam JHS, Amenfi West C	-	591,188.59	-	-
3,370	0519206	Const of 1No. CHPS Compound at Assin Dompim, Assin North C.	-	784,251.82	-	-
3,371	0219750	Const of 1No. 3-Unit CLB- Anomatiwa JHS, Amenfi C. Const'y	-	447,719.11	-	-
3,372	0220109	Const of 3-Unit CLB & Provsn Of D. Desks at Gabi M/A JHS, Kpando C	-	591,188.59	-	-
3,373	0519250	Const of 1No. CHPS Compound at Adalekpe	-	784,251.82	-	-
3,374	0219805	Const of 1No. 6-Unit CLBanc fac - Abodum B/S	-	679,225.90	-	-
3,375	2119133	Const of 1No 40-S'ter open Mrkt stalls, Str Rm & Extn'l Wrks at Ehi	-	551,363.08	-	-
3,376	2119153	Const of 1No. 40-set'r stalls, Store rm & ext. wks at Bodi	-	580,382.19	-	-
3,377	0219680	Const of 1No. 6-Unit CLBanc fac - Torgodo DA B/S, Akatsi South C	-	646,632.32	-	-
3,378	0219855	Const of 6 unit CLBwith Anci Fctys and 2 seater KVIP at Vakpo Konda	-	646,632.65	-	-
3,379	0219886	Const of 1No 3-Unit CLB with Anci Fctys at Fienya Zongo B/S	-	433,763.86	-	-
3,380	0221127	Const of 1No. 3-Unit Clb at Pekykrom in Sefwi Akontombra	-	250,335.95	-	-
3,381	0220087	Const of 1No. 3-Unit CBL at Ohiaba, AAK C	-	345,183.00	-	-

PUBLIC INVESTMENT PLAN (PIP) FOR THE MTEF (2024-2027)

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Funding Source: GOG

Budget Ceiling:

612,440,588.00 673,684,646.80 774,737,343.82 976,169,053.21

			2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
			Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027
3,382	1118148	Const'y Servz for design & Const. superv'n of 570 Small Dams/Dugouts	-	17,040,000.00	-	5,542,562.25
3,383	1319784	Const of 1No. 10-Str WC -Bamianko, Evalue G. A. Const'y	-	182,133.35	-	-
3,384	1318579	Const of 1No 20-S'ter Disab'ty Frndly WC with Anci Fctys, Gomoa Brofo	-	364,266.69	-	-
3,385	1320088	Const of 1No. 20 S'tr WC Toilet with Anc Fac, Effutu C	-	20,925.32	-	-
3,386	1318075	Const of 12No. CBM-SPWS at Ashaiman, Ningo Prampram, Tema E & Central	-	671,570.14	-	-
3,387	1318083	Const of 9 No. CBM-SPWS at Adaklu, Afadzato Sth, Keta	-	965,414.70	-	-
3,388	1318084	Const of 9 No. CBM-SPWS at Anlo, Ketu Sth, Ketu Nth	-	359,591.35	-	-
3,389	1318059	Const of 9 No.10 Str WC tl's at Agotime Ziope, Akatsi Nth, Akatsi Sth	-	1,542,968.65	-	-
3,390	1318087	Const of 9 No. CBM-SPWS at Cntr'l Tongu, Sth Tongu, Nth Tongu	-	1,296,140.94	-	-
3,391	1318088	Const of 15 No. CBM-SPWS at Krachi E & W & Nchumuru, Akan, Biakoye	-	2,306,674.03	-	-
3,392	0219585	Const of 1No. 3-Unit CLBanc fac - Nyakrom SDA Sch, Agona West C	-	591,188.59	-	-
3,393	0219591	Const of 1No. 3-Unit CLBanc fac - Anyinabrim, Assin South C	-	591,188.59	-	-
3,394	0519205	Const of 1No. CHPS Compound at Brabadze, Cape North C	-	784,251.82	-	-
3,395	1020078	Const Of 300m Storm D & Culvert @West Ridge, W. Tanokrom, Effia Const	-	595,784.90	-	-
3,396	2119119	Const of 1No. Artisanal Village at Mpeasem, Cape Coast South	-	3,877,671.90	-	-
3,397	1319674	Const of 1No. 20-seater WC -Kissi	-	267,371.52	-	-
3,398	1319732	Const of 1No. 20-seater WC -Tefle	-	281,192.68	-	-
3,399	1319739	Rehabilitation of Kpedze water system	-	339,876.00	-	-
3,400	1319772	Const of 1No. 20-seater WC -Sekondi	-	364,266.69	-	-
3,401	1320117	Const of 6M U-Drains along Almon St. -Mdm Gifty,Ago, etc Ablekuma C. C	-	539,961.55	-	-
3,402	1320122	Const of 49No. Boreholes within Volta Region	-	2,961,070.00	-	-

PUBLIC INVESTMENT PLAN (PIP) FOR THE MTEF (2024-2027)

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612,440,588.00 673,684,646.80 774,737,343.82 976,169,053.21

#	Code	Contract	2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
			Allotment Based on the MTEF (2024-2027)			
			2024	2025	2026	2027
3,403	1318267	Construction of 10 Seater W/C Toilet plus shower facilities at Anyaman	-	327,361.68	-	-
3,404	1318279	Construction of 10 Seater W/C Toilet plus shower Fctys at Matsekorpey	-	276,735.77	-	-
3,405	1318285	Construction of 10 Seater W/C Toilet plus shower Fctys at Amuyaakorpey	-	276,735.77	-	-
3,406	1019559	Const of Roads and Paving at Jericho, Pink lady & Comm. 22, Ashiaman C	-	1,104,444.25	-	-
3,407	1320119	Const. of 51No. Boreholes within the Western Region	-	3,088,221.00	-	-
3,408	2120247	Const of 1No. 40-Seater Open Market Stalls in Sefwi Akotombra	-	551,363.08	-	-
3,409	1320982	Const of 3No. 10-Seater Wc at Gyatakomah-Ekrawful-Asaafa in Ekumfi	-	579,097.77	-	-
3,410	1318275	Const of 10 Str W/C Toilet plus shower Fctys at Toflokpo, Ada West C	-	327,361.68	-	-
3,411	1318586	Const of 1No. 20-seater WC toilet at Tafli Atime	-	591,188.59	-	-
3,412	1319714	Const of 1No. 10-sef'r WC toilet with Anci Fctys the Ave Dakpa market	-	383,431.88	-	-
3,413	1920015	Const of 2No. Com. C'tres at Jukwa Abodo&Nyamebekyere, Hemang L. D. C.	-	260,000.00	-	-
3,414	1920018	Const of 3No Comm'ty C'tr at Tetrum,Old Town&Adriyie,Takwa Nsuaem C.	-	900,000.00	-	-
3,415	1318060	Const of 9 No.10 Str WC tl's at Central Tongu, Sth Tongu, Nth Tongu	-	37,655.00	-	-
3,416	1318043	Const of 19 No.10 Str WC tl's at Awutu Senya E&W, Mfantsiman	-	2,750,813.00	-	-
3,417	1318045	Const of 15 No.10 Str WC tl's at Odoben Brakwa,Twifo-Atii,Abura Asebu	-	2,676,750.00	-	-
3,418	1318044	Const of 15 No.10 Str WC tl's at Upper Denkyira E&W,Hema Lowe Denkyira	-	2,246,781.00	-	-
3,419	1318050	Const of 12No.10 Str WC tl's at Ablekuma Nth, Ablekuma Sth, W & Cntr'l	-	1,840,906.80	-	-
3,420	1318093	Const of 9 No. CBM-SPWS at Pres.–Huni Valley/Tarkwa Nsuaem/Sefwi Wiaso	-	82,584.37	-	-
3,421	1319182	Const. of 1 No. 10- Str W/C Facility With Biodigester At Ntakofam	-	149,995.08	-	-
3,422	1319188	Const. of 2No. 8 -Str W.C Toilet Fctys- Adiembra Kg&Kobina Gyan Jhs	-	192,786.44	-	-
3,423	1319199	Const. of 10 –Str Wc Toilet At Natriku	-	100,000.00	-	-

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612,440,588.00 673,684,646.80 774,737,343.82 976,169,053.21

			2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
			Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027
3,424	1319204	Const. of 1No. 10-Str Wc With Mech. Brhl At St Mary Shs	-	163,669.00	-	-
3,425	1919139	Const of 1No. Com'ty Ctr with Anci. Fact'y at Egyirfa, Mfantseman C.	-	394,784.22	-	-
3,426	1318040	Const of 18 No.10 Str WC Instn'l tl's at Cape Coat Nth, Cape Sth, KEEA	-	3,058,859.70	-	-
3,427	1318041	Const of 15 No.10 Str WC tl's at Gomao East, Gomoa W., Gomoa Central	-	2,289,327.00	-	-
3,428	1318047	Const of 10 No. 10 Seater WC Instn'l WCs at Agona East, Agona W.	-	1,544,860.00	-	-
3,429	1318049	Const of 12No.10 Str WC tl's at Tema W, Ledzoku,Krowor,L'Dade Kotopon	-	1,795,547.00	-	-
3,430	1318051	Const of 15 No.10 Str WC tl's at Ayawaso Cntr'l, Nth,E& W, Amasaman	-	2,235,000.00	-	-
3,431	1318052	Const of 12No.10 Str WC tl's at Okaikwei Nth,Cntr'l & Sth, Odododiodio	-	1,787,496.00	-	-
3,432	1318053	Const of 12No.10 Str WC tl's at Wejija-Gbawe, Bortianor,Dome-Kwabenye	-	1,797,781.00	-	-
3,433	1318055	Const of 15 No.10 Str WC tl's at Madina, Adenta,Anya,Sowutum,Katamanso	-	2,250,684.50	-	-
3,434	1318058	Const of 12No.10 Str WC tl's at Ho Central, Ho W., Hohoe, Kpando	-	1,306,137.24	-	-
3,435	1318112	Const. of 12 No. 10 W/C at Ashaiman, Ningo Prampram, Tema E., Tema C.	-	1,803,731.00	-	-
3,436	2119034	Const. of The Akosonu comm'ty Shed	-	100,378.98	-	-
3,437	2119035	Const. of The Akonu comm'ty Shed	-	100,378.98	-	-
3,438	1318239	const of 9 No. CMB-SPWS at Amenfi W, Amenfi C.	-	191,738.89	-	-
3,439	1319880	Const of 1No. 10-seater WC -Achimfo Market	-	193,032.00	-	-
3,440	1319966	Const of 0.90M U-Drain (400m) at Abenso, Trobu C	-	321,498.81	-	-
3,441	1320120	Const of 24No. Boreholes within the Western North Region	-	1,370,877.00	-	-
3,442	0219670	Const of 1No. 3-Unit CLBanc fac - Apedido, Ketu South C	-	449,081.24	-	-
3,443	0220102	Const of 1No. 6-Unit classroom Block at Keta Constituency	-	868,230.68	-	-
3,444	0219703	Const of 1No. 3-Unit CLBanc fac - Sofa JHS	-	591,188.59	-	-

PUBLIC INVESTMENT PLAN (PIP) FOR THE MTEF (2024-2027)

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612,440,588.00 673,684,646.80 774,737,343.82 976,169,053.21

#	Code	Contract	2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
			Allotment Based on the MTEF (2024-2027)			
			2024	2025	2026	2027
3,445	0519225	Const of 1No. CHPS Compound at Kotsrala, Agotime Ziope C	-	678,278.62	-	-
3,446	0219678	Const of 1No. 6-Unit CLBanc fac - Gornkope DA B/S, Akatsi South C	-	868,230.68	-	-
3,447	0219813	Const of 1No. 2-Unit KG CLB at Akontombra - Nkwanta B/S	-	362,784.48	-	-
3,448	0220106	Const of 1No.3-Unit CLB at Mayokpor B/S, Amasaman C.	-	591,188.59	-	-
3,449	0519211	Const of 1No. CHPS Compound at Urban B, Agona West C	-	784,251.82	-	-
3,450	0519257	Const of CHPS compound and furniture at Awhiam, Ningo-Prampram C	-	784,251.82	-	-
3,451	2119128	Const of 1No. 40-set'r stalls, Store rm & ext. wks at Kwansakrom	-	551,363.08	-	-
3,452	0219827	Const of 1No. 2-Unit KG CLB at Juaboso Nkwanta B/S	-	276,964.43	-	-
3,453	0221129	Const of 1No 2-Unit Kg at Kojokrom Basic Sch in Sefwi Akontombra	-	569,749.85	-	-
3,454	0219697	Const of 1No. 3-Unit CLBanc fac - Tunu B/S	-	369,590.23	-	-
3,455	0219821	Const of 1No. 3-Unit CLBanc fac - Mireku B/S	-	472,776.08	-	-
3,456	0220095	Const of 1No. 3-Unit CLB at Aprogya B/S, Sefwi Akontombra C.	-	472,773.72	-	-
3,457	0220097	Const of 1No. 3-Unit CLB at Nkwadum B/S, Sefwi Akontombra C.	-	396,054.77	-	-
3,458	0519233	Const of 1No. CHPS Cpd at Osenso, Wassa E. C	-	569,846.52	-	-
3,459	0219548	Const of 1No. 6-Unit CLBwith Anci Fctys at Ogonaso D/A Basic	-	634,698.36	-	-
3,460	2119061	Const. of comm'ty Mkt At Asutware	-	911,999.55	-	-
3,461	0220234	Const of 3 - Unit CLB at Obirikwaku, Assin North	-	591,188.59	-	-
3,462	0220232	Const of 1No. 2-Unit KG CLB at Breman Denyendua, Ajumako Enyam Essiam	-	344,112.56	-	-
3,463	0219771	Const of 1No. 3-Unit CLBanc fac - Ahamanso B/S	-	591,188.59	-	-
3,464	0219645	Const of 1No KG Block with Anci Fctys at Bommoden-Beposo, Kete-Krachi	-	334,000.00	-	-
3,465	0520034	Const of 1No. CHPs Compound at Ekotsi, Ekumfi C.	-	595,294.61	-	-

PUBLIC INVESTMENT PLAN (PIP) FOR THE MTEF (2024-2027)

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612,440,588.00 673,684,646.80 774,737,343.82 976,169,053.21

#	Code	Contract	2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
			Allotment Based on the MTEF (2024-2027)			
			2024	2025	2026	2027
3,466	0219627	Const of 1No. 3-Unit CLBanc fac - Ajumako Bosso, Ajumako EE C.	-	455,807.55	-	-
3,467	0519372	Const of 1No. CHPS compound at Akoakoo	-	784,251.82	-	-
3,468	0219648	Const of 1No. 6-Unit CLBanc fac - Akaa Cocoa Station B/S	-	868,230.68	-	-
3,469	0520031	Redevelopment of Adabraka polyclinic Emergency ward, Klottey Korle C.	-	2,211,955.54	-	-
3,470	1318265	Const of 10 Str W/C Toilet plus shower Fctys at Akplabanya, Ada West C	-	327,361.68	-	-
3,471	1318269	Construction of 10 Seater W/C Toilet plus shower facilities at Lolonya	-	327,361.68	-	-
3,472	1318271	Construction of 10 Seater W/C Toilet plus shower Fctys at Nakomkorpey	-	344,591.24	-	-
3,473	1019552	Grading and spot improvement works-2Km at Danfa area roads, Madina C	-	48,481.25	-	-
3,474	1319132	Const. of 10-Seater Wc Institutional Toilet -Mech. Brhls & Solar Panel	-	199,007.53	-	-
3,475	1320074	Const of 1No. 10-S'tr WC T. & 1No. Brh for Moree Jnx Toilet, AAK C	-	253,462.00	-	-
3,476	0219769	Const of 1No. 3-Unit CLBanc fac - Kodibenum - Nyarko	-	591,188.59	-	-
3,477	0219641	Const of 1No 2-Stry Model Sch at Kete- Krachi, Krachi W. C.	-	1,425,000.00	-	-
3,478	0219785	Const of 1No. 6-Unit CLBanc fac - Bonakye Girls Model Sch	-	868,230.68	-	-
3,479	0519242	Const of CHPS compound Sayereso, Juaboso C	-	784,251.82	-	-
3,480	1419011	Const of ICT Library at Dixcove, Ahanta West C.	-	217,465.64	-	-
3,481	0219656	Const of 1No. 3-Unit CLBanc fac - Ogyiredo B/S	-	591,188.59	-	-
3,482	0220090	Const. 1No. 3-Unit CLB at Mfuom, Hemang Lower D. C.	-	474,995.44	-	-
3,483	1619156	Const of 2No. 2bedroom semi-detached bungalow at Anfoega, North Dayi C	-	570,000.00	-	-
3,484	2119130	Const of 1No. 40-set'r stalls, Store rm & ext. wks at Ntranoa	-	447,345.18	-	-
3,485	2119142	Drains, paving and stalls at Kpetoe market	-	950,000.00	-	-
3,486	2119172	Const of Market at Dodowa, Shai Osudoku C	-	1,983,642.24	-	-

PUBLIC INVESTMENT PLAN (PIP) FOR THE MTEF (2024-2027)

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			2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
			Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027
3,487	2120018	Const of 1No Small Market at Kushea, Assin North C	-	414,542.17	-	-
3,488	2119163	Const of market sheds at Tema Central Const'y	-	1,983,642.24	-	-
3,489	0519234	Const of 1No. CHPS Cpd at Gyampokrom, Suaman C	-	636,151.23	-	-
3,490	0220237	Const of 1No. 3-Unit CLB at Kofi Donkor	-	447,121.61	-	-
3,491	0221125	Const of 1 No 6 Unit Cls with Ancillary in Obom Domeabra	-	520,482.08	-	-
3,492	0219888	Const of 1No. 2-Unit KG CLB at Halcrow-comm 2 B/S, Tema West C	-	465,969.21	-	-
3,493	0220233	Const of 1No 6 - Unit CLB at Bereku Methodist B/S, Assin North	-	490,493.90	-	-
3,494	0219658	Const of 1No. 3-Unit CLBanc fac - Jato Kparekpare B/S, Nkwanta N. C.	-	591,188.59	-	-
3,495	0219593	Const of 1No. 6-Unit CLBanc fac - Kruwa D/A Primary, Assin South C	-	868,230.68	-	-
3,496	0519235	Const of 1No. CHPS Compound at Ampeyo, Akan C	-	178,548.59	605,703.23	-
3,497	0219682	Const of 1No. 6-Unit CLBanc fac - Suipe DA B/S	-	-	868,230.68	-
3,498	0219690	Const of 1No. 2-Unit KG classroom Block at Mafi-Fiekpa B/S	-	-	337,244.64	-
3,499	2120016	Const of 1No. Small Size Market at Wawase, Hemang Lower D. C.	-	-	541,105.59	-
3,500	2119144	Const of 1No. 40-set'r stalls, Store rm & ext. wks at Himanso	-	-	551,363.08	-
3,501	0519213	Const of 1No. CHPS Compound at Osobon Panyin, Effutu C.	-	-	622,612.31	-
3,502	2119179	Uplifting of Tuesday market, K/Gonno	-	-	1,983,642.24	-
3,503	2519008	Const of 1No. Incu. Hub at Takoradi, Takoradi Const'y	-	-	2,850,000.00	-
3,504	1320978	Const of 4 No. Drains and Road at Selected Communities_CODA	-	-	9,000,000.00	-
3,505	1318273	Const of 10 Seater W/C Toilet plus shower Fctys at Ajumanikorpey	-	-	344,591.24	-
3,506	0219616	Const of 1No. 2-Unit KG classroom Block at SamaniaZongo B/S	-	-	84,922.26	-
3,507	0219686	Const of 1No. 2-Unit KG classroom Block at Mafi- Adiekpe B/S	-	-	465,969.21	-

PUBLIC INVESTMENT PLAN (PIP) FOR THE MTEF (2024-2027)

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Funding Source: GOG

Budget Ceiling:

612,440,588.00 673,684,646.80 774,737,343.82 976,169,053.21

#	Code	Contract	2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
			Allotment Based on the MTEF (2024-2027)			
			2024	2025	2026	2027
3,508	0519229	Const of 1No. CHPS Cpd at Achimkrom, Amenfi C. Const'y	-	-	784,251.82	-
3,509	0219695	Const of 1No. 6-Unit CLBanc fac - Dzita B/S	-	-	868,230.68	-
3,510	0519236	Const of 1No. CHPS Compound at Aberewanko, Krachi Nchumuru C	-	-	584,085.15	-
3,511	0519232	Const of 1No. CHPS Cpd at Old Subri, Wassa E. C	-	-	682,022.84	-
3,512	1419009	Const of 1No. 40 seater ICT Lab & Office for Kpedze-Awlime Cmty	-	-	513,547.43	-
3,513	0519227	Construction of 1No. CHPS Compound at Amantie	-	-	784,251.82	-
3,514	2120022	Const of 1No. 40 S'tr Open Market at Gyinabodie, Assin South C	-	-	551,363.08	-
3,515	2119174	Const of Kasseh Market (Medium), Ada East C	-	-	1,404,866.76	-
3,516	2119140	Const of market stalls at Akpokope, Agotime Ziopo C	-	-	200,000.00	-
3,517	0519127	Const. of Chps Compound At Asebu Ekroful	-	-	194,577.70	-
3,518	0219633	Const of 1No. 6-Unit CLBanc fac - Twifo Praso B/S	-	-	677,214.67	-
3,519	0219662	Const of 1No. 3-Unit CLBanc fac - Integrated Comm	-	-	400,746.64	-
3,520	0221126	Const of 1 No 6 Unit Clb with Ancil at Agbazo Bsc Sch in Obom Domeabra	-	-	573,352.35	-
3,521	0220118	Const of 6-Unit CLB for Mfantseman B/S, Mfantseman C.	-	-	723,579.07	-
3,522	0519216	Const 1No. District Hospital at Dambai (Phase I)	-	-	2,243,706.86	-
3,523	0218258	Const of 1No. 10-Str WC toilet at Tafli Atime, Afadzato S. C.	-	-	247,000.00	-
3,524	1319858	Const of 4No. mechanised Brhole for Koro-Nkwanta, Akan C	-	-	229,637.80	-
3,525	1320097	Const Of 20No. Manual Boreholes within the Biakoye C	-	-	475,000.00	-
3,526	1019188	Const. of U Drain At Teshie Zongo	-	-	166,215.76	-
3,527	0220240	Const of 1No. 3-Unit CLB at Nyameboa	-	-	452,460.23	-
3,528	0219712	Const of 1No. 3-Unit CLBanc fac - Aborlove-Nopoli JHS	-	-	591,188.59	-

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3,529	0219220	Const. of 1No. 3-Unit classrm blk With Toilet Facilities	-	-	199,902.66	-
3,530	2119044	Const. of 2 No. 14- Unit Mkt Sheds At Gbefi	-	-	149,996.00	-
3,531	1319751	Const of 1No. 10-seater WC -Fodzoku	-	-	364,260.29	-
3,532	0219701	Const of 1No. 3-Unit CLBanc fac - Fuveme B/S	-	-	591,188.59	-
3,533	0219654	Const of 1No. 3-Unit CLBanc fac - Ogando B/S	-	-	357,656.27	-
3,534	2119169	Redevelopment of Kpone Market into a modern market at Kpone	-	-	1,737,661.24	-
3,535	1919019	Const. of Event Square At New T'adi, Takoradi C	-	-	200,000.00	-
3,536	1019150	Const. of 1 No. 1200 Mm Box Culvert At Aboboya-Yawagyimkrom Road	-	-	179,708.00	-
3,537	1019158	Const. of 1.2M X 1.2M Single Pipe Culvert At Patatwumso	-	-	130,544.30	-
3,538	1019175	Const. of Culvert Drain At Ashongman	-	-	190,750.00	-
3,539	1019176	Const. of 4 X 4M Box Culvert At Amen Bonsu & C.F.C	-	-	149,738.00	-
3,540	1019179	Const. of Drains Washinton Down twn	-	-	200,000.00	-
3,541	1019187	Const. of U Drain At Akotex Extn Newtwm	-	-	196,622.27	-
3,542	1019194	Const. of 1.2M U- Drain At Nii Teiko Anonua	-	-	177,425.65	-
3,543	1318076	Const of 12No. CBM-SPWS at Tema W, Ledzokuku, Krowor,La Dade Kotopon	-	-	933,432.00	-
3,544	1318080	Const of 12No. CBM-SPWS at Weiija-Gbawe,Dome-Kwabenye	-	-	956,436.00	-
3,545	1319133	Const. of 4 No. Mech. Brhl	-	-	107,914.00	-
3,546	1319169	Const. of 1No. Mech. Brhl At Denkyira Katsereyansa	-	-	150,000.00	-
3,547	1319170	Const. of 1No. Mech. Brhl At Denkyira Aburi	-	-	150,000.00	-
3,548	2019009	Const. of Sports & Fitness Centre At Nungua	-	-	163,711.15	-
3,549	2119032	Const. of Mkt Shed At Amoaya	-	-	199,915.00	-

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3,550	1318103	Const'y Servz for design & Const. Supvsn of 50 No. -WareHse	-	-	7,881,789.91	-
3,551	1318042	Const of 15 No.10 Str WC tl's at Assin Nth, Assin Sth, Assin Central	-	-	2,248,784.00	-
3,552	2120246	Const of 1No. 40-Seater Open Market Stalls at Kissi in KEEA	-	-	388,078.82	-
3,553	1920104	Const of 3No. Commty Cntr at Abonko-Akatakyiwa at Egyase in Mfantseman	-	-	327,442.14	-
3,554	2019015	Grading and Reshaping and replacement of Goal Post at No. 1 Park	-	-	1,162.50	-
3,555	0219555	Const of 1No. 3-Unit CLBanc fac - Gomoa Adzentem, Gomoa East C	-	-	352,689.17	-
3,556	0219558	Const of 1No. 2-Unit KG CLB at Besease D/A B/S, Upper D. W. C.	-	-	391,169.21	-
3,557	0519207	Const of 1No. CHPS Compound at Assin Assamang, Assin North C	-	-	784,251.82	-
3,558	0519224	Const of 1No. CHPS Compound at Dzremave, Agotime Ziope C	-	-	784,251.82	-
3,559	2119141	Const of 2No. Market Stalls at Keyime & Akpokope, Agotime Ziope C	-	-	200,000.00	-
3,560	2119042	Const. of 2No. Mkt Shed At Mafi Kumase Mkt	-	-	171,800.00	-
3,561	2119048	Const. of comm'ty Mkt At Essam Dabiso	-	-	920,035.77	-
3,562	2119050	Const. of comm'ty Mkt At Enchi	-	-	915,013.60	-
3,563	0519079	Const. of Chps Compound With Staff Bungalow Chirifosuyili	-	-	198,926.03	-
3,564	0219157	Const. of 1- No. 3 Unit classrm blk -Ancillary Facilities At Jimpensi	-	-	200,000.00	-
3,565	2119058	Const. of comm'ty Mkt At Otuam	-	-	922,450.22	-
3,566	0219819	Const of 1No. 3-Unit CLBanc fac - Nyamedieso B/S	-	-	506,875.47	-
3,567	1318079	Const of 12No. CBM-SPWS at Okaikwei Nth/Cntr'l/Sth, Odododiodio	-	-	949,188.00	-
3,568	1319179	Const. of 10 No. Brhls At Anhwiam, Amase, Asamaso, Tosen - Antwikwa	-	-	207,150.00	-
3,569	1319203	Drilling of 4No. H& Pumps Brhl At Kpessa	-	-	100,092.00	-
3,570	1318092	Const of 9 No. CBM-SPWS at Kwesiminstim, Amenfi Cntr'l, Amenfi E	-	-	935,039.88	-

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#	Code	Contract	2024	2025	2026	2027	
3,571	0219146	Const. of 3-Unit classrm blk With Ancillary Facilities At Yaalo No. 3	-	-	196,192.38	-	
3,572	0519209	Const of 1No. CHPS Compound at Kwakuboah, Assikuma Odoben C	-	-	784,251.82	-	
3,573	1319187	Const. & Piping of Brhl At Jaway Wharf, Jomoro C	-	-	149,965.02	-	
3,574	1319637	Const of 1No. 20-seater WC -Gomoa- Eduafokwa	-	-	364,266.69	-	
3,575	1019151	Const. of 1No. 2-Cell Box Culvert At Kokoase-Dankwakrom	-	-	149,005.50	-	
3,576	1019154	Const. of Pedestrain Steps With Retaining Wall At Ekuase	-	-	125,022.25	-	
3,577	1019183	Const. of 0.45M 'U' Drain At Kwasiebu	-	-	101,918.29	-	
3,578	1318095	Supply& instl'n 1000 Solar Pumps for 100 No. 10-Seater W/C Toilets	-	-	15,000,000.00	8,565,937.48	
3,579	1319198	Const. of Mech. Brhl At Wuratrem, Beposo, Achimkrom & Sureso	-	-	196,000.00	-	
3,580	2119052	Const. of comm'ty Mkt Atanhwianso	-	-	913,500.00	-	
3,581	0219256	Compl'n of 3 Unit classrm blk At Ankamaten	-	-	104,000.00	-	
3,582	0219600	Const of 1No. 6-Unit CLBanc fac - Amissano, Ekumfi C	-	-	868,230.68	-	
3,583	1019157	Const. of 0.9M X 0.9M Single Pipe Culvert At Appeasuman	-	-	118,737.82	-	
3,584	1019172	Const. of Single Culvert Drain At Busumdo/Krobo	-	-	199,955.80	-	
3,585	1019184	Const. of Drain Along The Ag Adanfio Link Fio	-	-	150,089.29	-	
3,586	1019203	Surfacing of Nii-Sai Road At Menpeasem	-	-	149,983.57	-	
3,587	0219251	Const. of Fence Wall At Al-Azariya Primary/Jhs	-	-	118,415.00	-	
3,588	1920102	Const of Community Center-Durbar-Ground for Nw Baika in Buem	-	-	500,000.00	-	
3,589	0219643	Const of 1No 3-Unit CLB with Anci Fctys at Sabaja, Kete-Krachi	-	-	591,188.59	-	
3,590	0319125	Const of 2No. 6-Unit CLBanc fac - Shia SHS	-	-	1,348,723.70	-	
3,591	1019174	Const. of 2No. R.C. Foot Bridge & 1No. Wooden Foot Bridge At Taifa	-	-	149,062.00	-	

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			Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027
3,592	2120023	Const of 36-Unit 2- Storey Lockable Stores at Kpando Mkt, Kpando C	-	-	1,512,262.34	-
3,593	1319174	Const. of Storage Facility & 6-Str Wc At Forecourt of Cape Coast	-	-	200,000.00	-
3,594	1019685	Const of Bridge at Metika-Jomoro	-	-	120,000.00	-
3,595	0119080	Const of Fence Wall, Pavement & Street Light Cape Coast Metro Assembly	-	-	200,000.00	-
3,596	0119087	Const. of office blk For Gbefi Zonal Council At Gbeti	-	-	199,829.50	-
3,597	1019141	Improvement of Banka Jn - Banka Feeder Rds - Ahwiasu Jn	-	-	176,555.27	-
3,598	1019143	Const. of 0.6 Diameter & Pipe Culvert-Abura T.I Ahmadiyya	-	-	112,097.95	-
3,599	1019144	Const. of 1.2M Diameter Drainage & Pipe Culvert At Akotokir	-	-	187,902.05	-
3,600	1019152	Const. of 1No. 2-Cell Box & A 1Nr. Footbridge-Esuohyee & Domeabra	-	-	172,416.30	-
3,601	1019153	Const. of 1No. 2-Cell Box Culvert At River Bayere At Bayereagya	-	-	178,540.95	-
3,602	1019156	Const. of 0.9M X 0.9M Single Pipe Culvert At Ateiku	-	-	118,737.82	-
3,603	1019159	Const. of 1.2M X 1.2M Single Pipe Culvert At Kwafokrom	-	-	130,544.30	-
3,604	1019160	Const. of Box Culvert & Channel	-	-	199,267.65	-
3,605	1019161	Const. of Box Culvert & Channel At Agona Nkwanta Mkt Road	-	-	196,768.65	-
3,606	1019178	Const. of Drains Washinton Up-twn	-	-	200,000.00	-
3,607	1019180	Const. of 1.2 X 1.2M Storm Drain At Lomnava Dwon	-	-	165,371.19	-
3,608	1019181	Const. of 1.8 X 1.2M Box Culvert At Madina Yellw Hse Road	-	-	142,687.20	-
3,609	1019185	Const. of Pavement At Baba Goro Extn Newtwn	-	-	190,242.00	-
3,610	1019186	Const. of Pavement At S.C. Nortey Extn	-	-	92,850.00	-
3,611	1019189	Const. of U Drain At Ada Jnct , Anomantu, Teshie	-	-	166,626.06	-
3,612	1019192	Concrete Paving of Roads At Eno Mirekua Road	-	-	154,401.48	-

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3,613	1019193	Concrete Paving of Roads At Fire Mountain Road	-	-	166,354.30	-
3,614	1019195	Const. of 1.2M U- Drain At Nii Boi twn	-	-	179,444.43	-
3,615	1019202	Const. of U-Drains At Nii Teiko Tsuru	-	-	190,714.74	-
3,616	1019205	Const. of 0.45 M 'U' Drain Along Nii Sai Road At Menpeasem	-	-	149,892.80	-
3,617	1318054	Const of 15 No.10 Str WC tl's at Sege, Ada, Shai-Osudoku, Trobu	-	-	2,234,495.30	-
3,618	1318068	Const of 15 No. CBM-SPWS at Gomao E, Gomoa W, Gomoa Cntr'l	-	-	1,138,725.00	-
3,619	1318070	Const of 19 No. CBM-SPWS at Awutu Senya E. Awutu Senya W, Mfantsiman	-	-	1,503,967.40	-
3,620	1318081	Const of 12No. CBM-SPWS at Sege, Ada, Shai-Osudoku, Trobu	-	-	924,048.00	-
3,621	1318082	Const of 15 No. CBM-SPWS at Madina/Adenta/Korle Klotey	-	-	1,132,530.00	-
3,622	1318086	Const of 9 No. CBM-SPWS at Agotime Ziope, Akatsi Nth, Akatsi Sth	-	-	698,040.00	-
3,623	1318096	Supply& inst'l'n of 1000 Solar Pumps for the 1000 No. CBM-PWS	-	-	47,246,574.30	-
3,624	1318240	Const. of 12 No. CBM-SPWS at Suaman, Aowin, Ellembelle, Evalue Gwira	-	-	1,193,716.49	-
3,625	1319175	100Mm Diameter Mains Extns of Water At Nyanyano Kakra –Millenium City	-	-	83,413.17	-
3,626	1919006	Const. of Durbar Grnds At Akimswedru twnship	-	-	200,000.00	-
3,627	1919017	Const. of Durbar Grnds (Phase 2) At ofaakor	-	-	200,000.00	-
3,628	1920105	Const of 3No. Commtly Cntr at Krofu-Ekurabaze at Asafora in Mfantseman	-	-	564,863.47	-
3,629	1320126	Const of 0.6 Drains at Peki Belel, South Dayi C	-	-	1,200,000.00	-
3,630	0218259	Const of 1No. 3-Unit CLB with Anci Fctys at Nyago-Konda Basic School	-	-	591,188.59	-
3,631	0218261	Sply of 1500No D-Desk for schs within the Afadzato South Const'cy	-	-	737,437.50	-
3,632	0219562	Const of 1No. 2-Unit KG classroom Block at Modaso D/A B/S	-	-	465,969.21	-
3,633	2119051	Const. of comm'ty Mkt At Nsawura	-	-	925,035.77	-

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3,634	2119057	Const. of comm'ty Mkt At Mankesim	-	-	920,471.76	-
3,635	2119060	Const. of comm'ty Mkt At Iron City (Kasoa)	-	-	923,549.55	-
3,636	0219110	Const. of 3-Unit classrm blk With Ancillary Facilities At Fou	-	-	155,000.00	-
3,637	0319009	Const. of Sick -Bay At Assin Manso Shs	-	-	163,018.18	-
3,638	0219250	Const. of 1 No. 4 Unit Kg blk At Anglican Primary Sch	-	-	199,817.56	-
3,639	1619043	Const. of Nurses Quaters at Kologa - Aflao	-	-	200,000.00	-
3,640	1019182	Const. of Drains At Madina Confidence Area	-	-	188,376.48	-
3,641	1019190	Const. of U Drain At 1St Jnct	-	-	172,284.26	-
3,642	1019204	Surfacing of Mega Link Ventures Road At Menpeasem	-	-	199,996.25	-
3,643	1318065	Const of 9 No.10 Str WC tl's at Kwesiminstim, Amenfi Central, Amenfi E	-	-	1,341,988.00	-
3,644	1320980	Const of 0.6M and 0.9M U-Drain at Maamobi in Ayawaso North	-	-	600,000.00	-
3,645	1019509	Construction of 1No. Concrete bridge at Chorkor (Phase I)	-	-	39,000,000.00	-
3,646	1019698	Const of 2.0x1.5 Storm Drain from Kobi Bar to Total Filling St., Effia C.	-	-	441,645.50	-
3,647	0120019	Construction of CODA Office Complex, Ph 1	-	-	19,000,000.00	-
3,648	0219738	Const of 1No. 6-Unit CLBanc fac - Zongo B/S	-	-	868,230.68	-
3,649	0519238	Const of 1No. CHPS Compound at Kacheibi, Nkwanta S. C	-	-	784,251.82	-
3,650	0519231	Const of 60-bed ward at New Takoradi, Takoradi Const'y	-	-	570,000.00	-
3,651	2120012	Const of Small Market at Huni Valley (Bondaye), Prestea Huni Valley C	-	-	514,050.31	-
3,652	1920099	Const of Rest Stop in East Legon Ayawaso West	-	-	2,000,000.00	-
3,653	1920100	Const of Rest Stop at Osu in Korle Klottey	-	-	2,000,000.00	-
3,654	2020081	Construcion of Astro Turf at Axim in Evalue Gwira Ajomoro	-	-	2,200,000.00	-

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			Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027
3,655	0119083	Const. of office Building & Paving Works At Odokor Lorry Station	-	-	198,487.75	-
3,656	0119084	Const. of office Building & Paving Works At Darkuman Lorry Station	-	-	199,593.93	-
3,657	1318097	Const. supervision of 330 No. 10-WC	-	-	4,488,000.00	-
3,658	1318098	Const. supervision of 283 No. 10-WC	-	-	3,848,800.00	-
3,659	1318099	Const. supervision of 380 No. 10-WC	-	-	5,168,000.00	-
3,660	1319670	Const of 1No. 20-seater WC -	-	-	364,266.69	-
3,661	1319690	Const of 1No. 10-seater wc with anc fac-Ehi market	-	-	364,260.29	-
3,662	1318585	Const of 8No.Brhl with Anci facilities-Amenfi E.	-	-	228,000.00	-
3,663	0218257	Const of steel bridge at Dekor, Afadzato S. C.	-	-	2,090,000.00	-
3,664	0219646	Renov & Const of Fence Wall aound Dist Magistrate Court, Kete-Krachi	-	-	100,000.00	-
3,665	0219647	Renov & Const of Fence Wall aound Dist Magistrate Bung, Kete-Krachi	-	-	100,000.00	-
3,666	0219892	Const of a Community Social Center at Maamobi East, Ayawaso N. C.	-	-	250,000.00	-
3,667	1019163	Const. of 0.9 Diameter Drain At Effiakumah No 2	-	-	175,045.50	-
3,668	1019167	Const. of Culvert Bridge At Mpohor Anglican Sch	-	-	84,778.98	-
3,669	1019171	Const. of U Drain At St Benedict Area Rhs	-	-	149,151.75	-
3,670	1019173	Const. of 1No. 'U' Drains At New T'adi	-	-	100,000.00	-
3,671	1019177	Reshaping of twn Roads At Teiman Burger twn	-	-	100,000.00	-
3,672	1019196	Const. of 0.90M U- Drain At Akweteman	-	-	178,448.38	-
3,673	1019510	Const of 1No. Footbridge at Devenu, Anlo C	-	-	670,000.00	-
3,674	1019511	Reshaping of selected roads with the Wassa East C.	-	-	343,647.21	-
3,675	1019512	Const of F'bridge at Akwidaa, Ahanta West Const'y	-	-	400,000.00	-

PUBLIC INVESTMENT PLAN (PIP) FOR THE MTEF (2024-2027)

MDA: Office of Government Machinery

Funding Source: GOG

Budget Ceiling:

612,440,588.00 673,684,646.80 774,737,343.82 976,169,053.21

			2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
			Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027
3,676	1019513	Spot Imprv't of roads & drains at Bowiri Amanfrom to Bowiri Anyinase	-	-	285,000.00	-
3,677	1019514	Const of bridge and drains at Likpe Agbozome, North Tongu C	-	-	380,000.00	-
3,678	1019516	Const of 6No. converts within the Buem Constituency	-	-	427,500.00	-
3,679	1019526	Rehabilitation of Wusuta-Botoku feeder road (5.2km)	-	-	351,500.00	-
3,680	1019527	Sectional works on Akorme jnc. - Kpedze Todze roads (1.0km)	-	-	475,000.00	-
3,681	1019528	Const of 2.1mX7m bridge at Sokpekorpe, North Tongu C	-	-	200,000.00	-
3,682	1019532	Constof 2/ 3x3 box culvert at River Chine	-	-	400,000.00	-
3,683	1019533	Const of single 3x3 box culvert at Anhwiaso, Bibiani C	-	-	261,250.00	-
3,684	1019535	Const of single 2x3 box culvert at Donkorkrom, Bibiani C	-	-	190,000.00	-
3,685	1019536	Const of single 2/2x3 box culvert at Wenchi, Bibiani C	-	-	229,250.00	-
3,686	1019537	Const of single 2/2x2 box culvert at Nsuotam-Mofa, Bibiani C	-	-	209,000.00	-
3,687	1019539	Const of single 2x3 box culvert at Linso-Blacksmith, Bibiani C	-	-	291,456.86	-
3,688	1019540	Const of single 3x3 box culvert at compound -Dansoman	-	-	120,000.00	-
3,689	1019541	Const of Culvert Bridge at Cargo Road in Mpohor, Mpohor C.	-	-	100,000.00	-
3,690	1019543	Const of Culvert Bridge at Adum Dominase New Site, Mpohor C.	-	-	100,000.00	-
3,691	1019544	Const of 900mm & 600mm U-DRAIN, L-550M, W- 7M Roads	-	-	828,741.37	-
3,692	1019545	Provision of Culverts at Ashiedu Keteke	-	-	2,861,796.69	-
3,693	1019547	Construction of Steel Bridge at Assemblies of God, SDA Area	-	-	32,000.00	-
3,694	1019548	Grading and spot improvement works-2km at Doku area	-	-	334,646.99	-
3,695	1019553	Grading and spot improvement works-3km at Tatana area roads	-	-	334,646.99	-
3,696	1019554	Gravelling of road works within the Krowor constituency	-	-	1,269,119.39	234,806.61

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			2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
			Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027
3,697	1019557	Construction of Roads at Ablekuma Central	-	-	-	300,000.00
3,698	1019562	Const of 0.9m U-drain at Faashie/Akpee Shika, Nungua	-	-	-	149,493.05
3,699	1019563	Drainage works at Zimmermann, Borkeytey Larweh, Nungua	-	-	-	145,340.51
3,700	1019564	Rehab of Crmn'l Rd & Const of Drain at Mrkt Rd & Naut'l-Blekesse Rd, Ngu	-	-	-	2,518,662.81
3,701	1019566	Const of culverts within selected comm. In Upper D. E.C	-	-	-	1,500,000.00
3,702	1019686	Concrete paving of steep roads with the Effia C.	-	-	-	736,250.00
3,703	1019689	Const of footbridge at Kaemebre, Kasoa- Awutu Senya E. C.	-	-	-	75,000.00
3,704	1019690	Const of double culvert drain at Opeikuma- Awutu Senya E. C.	-	-	-	140,000.00
3,705	1019691	Const of 1200mm Dia. Dble Pipe Culvert at AlicoOtaakor (12m) ,Awutu Senya E. C	-	-	-	256,446.70
3,706	1019696	Const 300m storm drain & culvert at West Ridge, W. Tanokrom, Effia C.	-	-	-	627,142.00
3,707	1019697	Const of 0.9 U-drain (210m) at Effia-Kuma No.1, Effia C.	-	-	-	201,115.00
3,708	1019700	Const storm drain at Effia-Kuma, Effia C.	-	-	-	120,516.42
3,709	1020020	Spot improvement and regarvelling of Chando -Takoradi	-	-	-	532,885.56
3,710	1020047	Const of Concrete Bridge at Amomogya, Sefwi Wiawso C.	-	-	-	219,328.71
3,711	1020048	Const of Drive Way Bridge at Essaman, Sekondi C	-	-	-	96,001.00
3,712	1020051	Surfacing and Tarring of Asorkor-Essaman Community Roads, Shama C	-	-	-	637,866.89
3,713	1020052	Const of 21M Steel Bdg over River Akora in the Agona W. Dist. C/R	-	-	-	2,161,932.00
3,714	1020053	Const of 21M&30M S. Steel Bdg over River Asupani&Ongua, Assin S. D. C/R	-	-	-	3,615,615.62
3,715	1020054	Const of 24M Steel Bdg on Ayipey F'der Rd., Asikuma O. B. Dist, C/R	-	-	-	3,001,168.97
3,716	1020055	Const.of 21M Steel Bridge on Ampenkrom - Soldiekrom - Domama Feeder Rd	-	-	-	3,688,757.41
3,717	1020056	Const. of Steel Bridge over River Asunsu on Krofofordo F/R-CR	-	-	-	2,500,000.00

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				2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
				Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027	
3,718	1020057	Const. Awutu Ayensuako-Danyame-Kwabol Road, Awutu Senya E. C.	-	-	-	4,500,000.00	
3,719	1020058	Const. of 24m Steel Bdg on Atuakrom - Dormaa Agogo in the Bia Dist.	-	-	-	4,554,318.56	
3,720	1020059	Const. of 24M Steel Bdg on the Atobiasi - Sekyere Obuasi F/R	-	-	-	4,555,912.30	
3,721	1020060	Const of Steel Bridge on Fia river(Awiebo-Bibianiha), W/R	-	-	-	4,200,000.00	
3,722	1020061	Const. of 24M Span Steel Bridge on LIKPE BAKWA-JOLU River	-	-	-	3,267,341.29	
3,723	1020062	Const. of 24M Span Steel Bridge on GBEFI HOEME-TORNU-TAFI F/R	-	-	-	3,190,285.00	
3,724	1020063	Const. of 21M Span Steel Bridge on HO POLY - DZAKPO F/R-V/R	-	-	-	3,578,526.61	
3,725	1020064	Const. of Steel Bridge over river Adeiso on Atwakan-Topai Jn F/R-GAR	-	-	-	2,950,000.00	
3,726	1020065	Const. of Steel Bridge over Toflokpo Lagoon on Kunyanya - Tamino	-	-	-	3,250,000.00	
3,727	1020066	Costruction of concrete bridge in Zongo, Hohoe C	-	-	-	200,000.00	
3,728	1020074	Const of Roads & Paving at Community 22, Ashaiman C.	-	-	-	290,494.80	
3,729	1020075	Const of Pavement within Selected Communities, Upper Denkyira East C.	-	-	-	1,425,000.00	
3,730	1020080	Bitumen Surfacing of Roads from Abotoase Jnx to the Market, Biakoye C	-	-	-	1,140,000.00	
3,731	1020082	Const of 1200mm Dia. Dble Pipe Culvert-Ofaakor Awutu Senya E.C.	-	-	-	243,624.37	
3,732	1020084	Const of Bridge at Kpone Kat. (Left Side), Kpone Katamanso C	-	-	-	362,513.86	
3,733	1020089	Const of Footbridge at Kaemebre, Kasoa- Awutu Senya E.C.	-	-	-	140,000.00	
3,734	1020106	Const of Nkwanta town roads at Nkwanta town	-	-	-	380,000.00	
3,735	1219006	Greening of Klagon TMA Schs In Klagon TMA Sch	-	-	-	100,000.00	
3,736	1318287	Const of 0.9m U-drain at Abattoir Junction (400m), Tema West C	-	-	-	338,419.81	
3,737	1318298	Construction of drains at Senya Korle-bu jnx	-	-	-	311,405.96	
3,738	1318299	Construction of drains within selected communities in Upper D. E.	-	-	-	1,425,000.00	

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				2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
				Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027	
3,739	1318575	Const of 1No. 20-S'ter Disab'ty Frndly WC with Anci Fctys at	-	-	-	364,266.69	
3,740	1319162	Const. of 1No- 10 Str W/C At Gomoa Ekwamkrom	-	-	-	166,000.00	
3,741	1319164	Const. of 1No- 10 Str W/C At Gomoa Pomaadze	-	-	-	166,000.00	
3,742	1319171	Const. of 2No. 10 Str W/C At Ekrawful & Engow	-	-	-	579,097.77	
3,743	1319172	Const. of 2No. 10 Seater W/C At Obidan & Dunkwa	-	-	-	366,761.92	
3,744	1319189	Const. of 7 No. Mech. Brhl At Wassa -Akropong	-	-	-	192,000.00	
3,745	1319194	Const. of 10-Seater W/C With Mech. Brhl At Kikam comm'ty	-	-	-	199,758.00	
3,746	1319195	Const. of 10-Str W/C With Mech. Brhl At Nvuma comm'ty	-	-	-	199,758.00	
3,747	1319631	Const of 1No. 20-seater WC toilet -Kwaprow	-	-	-	364,266.69	
3,748	1319639	Const of 1No. 10-seater WC -Gomoa - Ekwakrom	-	-	-	193,032.59	
3,749	1319641	Const of 1No. 10-Str WC -Gomoa - Afransi	-	-	-	383,431.88	
3,750	1319646	Const of 1No. 10-seater WC - Lower Bobikuma	-	-	-	193,032.00	
3,751	1319654	Const of 1No. 10-seater WC -Kojo Beedu	-	-	-	193,032.00	
3,752	1319656	Const of 1No. 20-seater WC -Egyaa Lodge / Vertinary	-	-	-	364,266.69	
3,753	1319672	Const of 1No. 20-seater WC -Kwahinkrom	-	-	-	364,266.69	
3,754	1319676	Const of 1No. 20-seater WC -Amissano	-	-	-	364,266.69	
3,755	1319678	Const of 1No. 10-seater WC -Ntranoa	-	-	-	193,032.00	
3,756	1319720	Const of 1No. 20-seater WC -Waya	-	-	-	651,952.54	
3,757	1319723	Const of 2No. Brhole for 20 seater WC -Adaklu Senior High Sch	-	-	-	120,860.00	
3,758	1319729	Const of mechanised bore (174-194m deep) at Anyako, Keta C	-	-	-	285,000.00	
3,759	1319734	Const of 1No. 20-seater WC -Vume	-	-	-	364,266.69	

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			2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
			Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027
3,760	1319745	Const of 1No. 20-Str WC -Kpeyiborme B/S	-	-	-	346,266.69
3,761	1319747	Const of 1No. 10-seater WC -Torgorme	-	-	-	364,260.29
3,762	1319749	Const of 1No. 10-seater WC -Alabonu	-	-	-	193,032.00
3,763	1319755	14 manual Brholes for Agotime Ziope Constituency	-	-	-	360,000.00
3,764	1319771	Const of 12No. Mechanised Brholes at the Hohoe Constituency	-	-	-	725,160.00
3,765	1319774	Const of 1No. 20-seater WC -Essaman	-	-	-	364,266.69
3,766	1319776	Const of 1No. 20-seater WC -Ngyinamoabakam	-	-	-	364,266.69
3,767	1319778	Const of 1No. 20-seater WC -St. Anne's area Sekondi	-	-	-	364,266.69
3,768	1319794	Const of 1No. 10-set'r WC toilet with Anci Fctys the Damang market	-	-	-	383,431.88
3,769	1319812	Const of 1No. 20-seater WC -Aboifie	-	-	-	364,266.69
3,770	1319814	Const of 1No. 20-seater WC -Wassa-Dunkwa	-	-	-	364,266.69
3,771	1319815	Const of 1 No. Brhole for 20 seater WC -Wassa-Dunkwa	-	-	-	364,266.69
3,772	1319816	Const of 1No. 20-seater WC -Kwabeng	-	-	-	364,266.69
3,773	1319843	Const of 1No. 10-set'r WC toilet with Anci Fctys the Apowa market	-	-	-	383,431.88
3,774	1319845	Const of 1No. 20-seater WC -Ebi	-	-	-	364,266.69
3,775	1319856	Construction of U drain 2000 x 2000x 150mm at Kwesimintsim	-	-	-	240,025.00
3,776	1319859	Const of 1 No. mechanised Brhole for Mempeasem	-	-	-	60,431.00
3,777	1319861	Const of 1No. 20-set'r WC toilet with Anci Fctys, Burae market	-	-	-	364,260.29
3,778	1319865	Const of 1No. 10-seater WC -Amoaya Market	-	-	-	193,032.00
3,779	1319872	Const of 1 No.Brhole with anc fac-Nkrumakrom	-	-	-	60,431.00
3,780	1319873	Const of 1No. 20-seater WC -Amafie	-	-	-	364,266.69

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#	Code	Contract	2024	2025	2026	2027
3,781	1319882	Const of 1No. 10-seater WC -Sefwi-Akotombra Market	-	-	-	364,266.69
3,782	1319883	Const of 1 No. Brhole for 10 seaterWC -Sefwi-Akontombra Market	-	-	-	364,266.69
3,783	1319890	Const of 1No. 10-seater WC -Bonsu Nkwanta Market	-	-	-	193,032.00
3,784	1319897	Const of 1.6km 1.2m x 1.2m drains at Asempa down to New market	-	-	-	950,000.00
3,785	1319899	Const of Double 1200mm Diameter Concrete Pipe storm Drain - 120m	-	-	-	950,000.00
3,786	1319903	Construction of Drains at Aboso	-	-	-	475,000.00
3,787	1319924	Const of 1No 20S'ter Disab'ty Frndly WC with Anci Fctys at Tesano	-	-	-	346,266.69
3,788	1319925	Const of 1 No. mechanised Brhole for 10 seater WC facility at Tesano	-	-	-	364,266.69
3,789	1319927	Const of 3No Mchnzd Brhole with Ovrhd Tank & stand Fcty at Amasaman	-	-	-	181,290.00
3,790	1319934	Const of Drain at Logogligi Street, Ablekuma N. C.	-	-	-	412,889.00
3,791	1319936	Construction of 0.9m storm drain (220m)	-	-	-	340,082.60
3,792	1319937	Construction of 1.5m storm drain - 200m	-	-	-	816,697.70
3,793	1319938	Construction of 0.9m U-drain -350m	-	-	-	558,604.16
3,794	1319940	Const. of storm drains at Sowutuom	-	-	-	1,166,692.16
3,795	1319941	Const. of 3.5x2.5m double box culvert at Anyaa	-	-	-	578,025.00
3,796	1319942	Reshaping and greening of Teiman	-	-	-	70,000.00
3,797	1319943	Grading and Reshaping at Madina Estate	-	-	-	46,000.00
3,798	1319946	Const of 0.6m U-drain-1.5km at Zongo mallam Inusah road & links	-	-	-	811,666.00
3,799	1319947	Const of 0.6m U-drain- 300m at Presec Sch roads	-	-	-	186,257.03
3,800	1319953	Construction of Drains in Nii Boiman	-	-	-	489,639.40
3,801	1319954	Const of Drains in Kissaman	-	-	-	489,639.40

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			Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027
3,802	1319955	Const of 0.90M U-Drain at New Achimota (400m) at New Achimota, Trobu C	-	-	-	327,970.33
3,803	1319956	Const of 0.90M U-Drain (400m) at Nii Ankraman, Trobu C	-	-	-	327,970.33
3,804	1319961	Const of 0.90M U-Drain (400m) at Omanjor, Trobu C	-	-	-	327,970.33
3,805	1319965	Const of 0.90M U-Drain (400m) at Afiaman, Trobu C.	-	-	-	321,498.81
3,806	1319970	Const of Storm Drain & Box Culvert behind GCB, Ablekuma W. C	-	-	-	305,067.80
3,807	1319971	Const of Atomic Laststop storm drain	-	-	-	1,022,430.16
3,808	1319972	Const of Titus Glover storm drain	-	-	-	132,511.67
3,809	1319977	Const of Sngle Clvrt at N. Lg Hsen Dwn &Dble Clvrt,Frafraha Anml Rsrch	-	-	-	452,192.44
3,810	1319984	Const of 1No 20-S'ter Disab'ty Frndly WC with Anci Fctys at Ada East	-	-	-	686,265.83
3,811	1319985	Const of 1 No. mechanised Brhole for 20 seater WC facilty at Ada East	-	-	-	364,266.69
3,812	1319991	Const of 20-s'ter WC toilet at Cobbah Yalley, Effia C.	-	-	-	364,266.00
3,813	1319993	Const of 20-s'ter WC toilet at G.S. Tanokrom, Effia C.	-	-	-	364,266.00
3,814	1319995	Const of 20-s'ter WC toilet at Effia-Kuma No.1, Effia C.	-	-	-	364,266.00
3,815	1320064	Const of Drains & Surf. of Mfadwen Jnx Rd to Bontrase, Awutu S. W. C.	-	-	-	310,849.00
3,816	1320079	Const of 0.9 Storm Drain(220m) at Santa Maria, Anyaa Sowutuom C.	-	-	-	323,078.47
3,817	1320091	Const of 5no. 10 Seater WC Toilet within the Hohoe C	-	-	-	965,162.95
3,818	1320100	Spot imprv't of Rds &Drains @Bowiri Amanfrom to Bowiri A., Biakoye C.	-	-	-	285,000.00
3,819	1320106	Const. 1No 20-s'tr WC Toilet Fac'ty at Gomoa Oguakrom, Gomoa C. C.	-	-	-	383,438.62
3,820	1320108	Const of 1No. 20-s'tr WC toilet at Tsamekpe, South Dayi C.	-	-	-	383,438.62
3,821	1320118	Const of 0.9M U-Drains at CHABAA, Ablekuma N. C	-	-	-	475,000.00
3,822	1320125	Const of 0.9 Drains at Peki Avetila, South Dayi C	-	-	-	1,300,000.00

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#	Code	Contract	2024	2025	2026	2027
3,823	1320127	Const of 20-S'ter WC Toilet at Fiagbedu, Ketu North C.	-	-	-	364,266.69
3,824	1320129	Const of 1No. 10-s'ter WC Toilet at Agona, Evalue Gwira A. C.	-	-	-	193,032.59
3,825	1320130	Const of 1No. 10-s'ter WC Toilet at Annibil, Evalue Gwira A. C.	-	-	-	193,032.59
3,826	1320131	Const of 2No. 10-s'ter WC Toilet at Nsein, Evalue Gwira A. C.	-	-	-	386,065.18
3,827	1419014	Const of Youth Tech.& Inno. Centre at Shama, Shama Const'y	-	-	-	2,482,621.30
3,828	1519125	Provision of Streetlights at Adenta	-	-	-	75,784.77
3,829	1519126	Provision of Street lights at Slctd Comtys in Ablekuma Const'cy	-	-	-	386,876.12
3,830	1719024	Surface improvement of Nkwanta lorry park	-	-	-	170,000.00
3,831	1719026	Const of shed for passengers within Slctd communities in Upper D. E.	-	-	-	475,000.00
3,832	1720003	Const and Paving of Bawjiase lorry park, Awutu S. W. C.	-	-	-	595,943.98
3,833	1819017	Const. of Police Station At Agona Asafo	-	-	-	100,399.00
3,834	1819018	Const. of Police Post At Aflao Boader	-	-	-	100,000.01
3,835	1819024	Const 1No. Police Station at Acquallah, Aowin C	-	-	-	500,000.00
3,836	1919016	Const. of Durbar Ground At ofaakoor	-	-	-	200,000.00
3,837	1919041	Const of small town water system at Tetema and New Baika, Buem C.	-	-	-	177,500.00
3,838	1919043	Construction of 1No. Community Centre Anyinasi	-	-	-	200,000.00
3,839	1919046	Const of Community Centre at Ayiem (Ph.2), Mpohor C.	-	-	-	100,000.00
3,840	1919048	Const. of Children playing ground at Tema Comm. 4	-	-	-	50,000.00
3,841	1919127	Const of Gathering grounds at Half Assini-Jomoro	-	-	-	285,000.00
3,842	1919128	Const of community shed at Anwiafutu-Jomoro D	-	-	-	285,000.00
3,843	1919129	Const of meeting grounds with chairs at Boakwa-Jomoro D	-	-	-	285,000.00

PUBLIC INVESTMENT PLAN (PIP) FOR THE MTEF (2024-2027)

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Funding Source: GOG

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612,440,588.00 673,684,646.80 774,737,343.82 976,169,053.21

			2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
			Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027
3,844	1919130	Construction of community Shed at Bawie	-	-	-	285,000.00
3,845	1919131	Construction of community center at New Nzulezu	-	-	-	285,000.00
3,846	1919132	Construction of Compound community Shed-Jomoro D	-	-	-	285,000.00
3,847	1919133	Const of Shed with TV and 150 chairs at Cocoa Town-Jomoro D	-	-	-	285,000.00
3,848	1920003	Const of Community C'tre at Mampong, Essikado Ketan C.	-	-	-	200,000.00
3,849	1920004	Const of Community C'tre at Essikado, Essikado Ketan C.	-	-	-	500,000.00
3,850	1920005	Const of Community C'tre at Akomakrom, Essikado Ketan C.	-	-	-	100,000.00
3,851	1920006	Const of Community C'tre at Bohwohombodzen, Essikado Ketan C.	-	-	-	100,000.00
3,852	1920007	Const of Community C'tre at Ahanta Abasa, Essikado Ketan C.	-	-	-	100,000.00
3,853	1920022	Const of Gathering Grounds At Half Assini In the Jomoro C	-	-	-	300,000.00
3,854	1920023	Const of 1no. Gathering Grounds At Allowule In the Jomoro C	-	-	-	285,000.00
3,855	1920029	Const of Meeting grounds at Boakwa-Jomoro C	-	-	-	70,000.00
3,856	1920030	Const of Community Shield at Bawie, Jomoro C	-	-	-	285,000.00
3,857	1920032	Const of Community Shed-Jomoro C	-	-	-	100,000.00
3,858	1920033	Const. of Community C'tre Hohoe Zongo, Hohoe C.	-	-	-	594,593.13
3,859	2019005	Const. of Playing Field At Half Assini	-	-	-	200,000.00
3,860	2019016	Oyarifa Youth Craftman Driving Mower (Football Field)	-	-	-	10,000.00
3,861	2019054	Construction of football field at Anwafutu Jux-Jomoro D	-	-	-	200,000.00
3,862	2120017	Const of 2No. Brhs for Jukwa and Wawase Markets, Hemang Lower D. C.	-	-	-	120,860.00
3,863	2519002	Const. of Youth Centre At Agona- Nkwanta	-	-	-	1,900,000.00
3,864	1019530	Construction of box culvert at Cyanide Junction, Tarkwa	-	-	-	1,721,082.71

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			Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027
3,865	2020062	Const of 2No. Art. Pitch at Agona Swedru & NyanKrom, Agona West C	-	-	-	3,000,000.00
3,866	1320924	Const of 20-s'ter WC toilet at Enyaa-Apaa, Ajumako Enyam Essiam	-	-	-	383,483.62
3,867	1320878	Const of 1No. 10 - S'tr WC Toilet at Apewosika Kokaado, Cape Coast N	-	-	-	183,380.96
3,868	1320121	Const of 8No. Boreholes within Oti Region	-	-	-	564,863.47
3,869	1320128	Const of Magistrate Court at Abor, Keta C	-	-	-	868,249.18
3,870	1318569	Const of 1No 10-S'ter Disab'ty Frndly WC with Anci Fctys, Amamoma Mrkt	-	-	-	183,380.96
3,871	1020085	Const of 0.9M C.Pipe Culvt D @LA-A. Yemokai Bar Area, La Dadekotopon C	-	-	-	746,865.20
3,872	1820002	Const. of 1No. Police Station in the Tema East Const'y	-	-	-	800,000.00
3,873	1320089	Extension of Water from Vume to Kpotame & environs, South Tongu C	-	-	-	1,035,302.26
3,874	1320875	Const of Drains & Culverts at Adentan	-	-	-	1,200,000.00
3,875	2020061	Const of Astro Turf & Anc. Fac. At Tema West	-	-	-	2,000,000.00
3,876	1320113	Const of 19No. Boreholes within the Gt. Accra Region	-	-	-	1,319,170.00
3,877	1320877	Const. opf 1No. 20 S'tr WC toilet at Gomoa Achease, Gomoa Central	-	-	-	364,266.69
3,878	1320880	Const of 1No. 20-Seater at Keta Consty	-	-	-	364,266.69
3,879	1319988	Const of Drains at Chokor Gormy into the sea, Ablekuma South C.	-	-	-	367,523.31
3,880	2120244	Const. of 79No Markets for Selected Constituencies_CODA	-	-	-	25,279,458.13
3,881	2020082	Const of Beach Soccer Stadium at La in La-Dadekotopon	-	-	-	2,200,000.00
3,882	2020083	Const of Beach Soccer Stadium at Keta in Keta Constituency	-	-	-	2,200,000.00
3,883	2020084	Const of Beach Soccer Stadium at Senya Breku in Awutu Senya Const'cy	-	-	-	2,200,000.00
3,884	2020085	Const. of 83 Astroturf for Selected Constituencies_CODA	-	-	-	30,000,000.00
3,885	1920101	Const of Guest House at Monkey Sanctuary in Afadjato South	-	-	-	2,000,000.00

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				2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
				Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027	
3,886	1920103	Extensn of Electricity From Ehiamankyene at Sabaja Commtly Krachi West	-	-	-	630,000.00	
3,887	1320983	Const of Small-Town Water System at Kujekute in Krachi West	-	-	-	511,011.30	
3,888	1119065	Const of 1No. Irrigation dam at Dambai	-	-	-	3,500,000.00	
3,889	1119067	Const of 1No. Irrigation dam at Duffour Adidome	-	-	-	3,500,000.00	
3,890	2120011	Const of Market sheds at Yamoransa, Mfantseman C	-	-	-	514,050.31	
3,891	2119102	Consultancy For Mkt Complex-Dome Kwabnya	-	-	-	800,000.00	
3,892	0219564	Const of 1No. 2-Unit KG CLB atAyamfuri Catholic B/S	-	-	-	465,969.21	
3,893	0219572	Const of 1No. 2-Unit KG classroom Block at Akurofrom D/A B/S	-	-	-	465,969.21	
3,894	0219574	Sply of 388No D. Desks to Slctd B/Sch in U. Denkyira W. Const'cy	-	-	-	201,145.29	
3,895	0219577	Const of 1No. 3-Unit CLBanc fac - Junkwa-Junkwa	-	-	-	591,188.59	
3,896	0219579	Const of 1No. 6-Unit CLBanc fac - Benso	-	-	-	868,230.68	
3,897	0219582	Prvsn for 500No. D. Desks for Schs within Agona West Const'cy	-	-	-	490,493.90	
3,898	0219587	Const of 1No. 2-Unit KG CLB at Lower Bobikuma B/S, Agona West C	-	-	-	465,969.21	
3,899	0219598	Const of 1No. 2-Unit KG classroom Block at Amissano B/S	-	-	-	465,969.21	
3,900	0219602	Const of 1No. 2-Unit KG classroom Block at Bombirim B/S	-	-	-	465,969.21	
3,901	0219614	Const of 1No. 3-Unit CLBanc fac - Mpredwo, AAK C.	-	-	-	591,188.59	
3,902	0219631	Const of 1No. 3-Unit CLBanc fac - Gomoa Koforidua	-	-	-	591,188.59	
3,903	0219652	Const of 1No. 3-Unit CLBanc fac - Kanjo B/S, Nkwanta N. C.	-	-	-	591,188.59	
3,904	0219692	Const of 1No. 2-Unit KG CLB atMafi-Feda B/S	-	-	-	465,969.21	
3,905	0219699	Const of 1No. 3-Unit CLBanc fac - Kpordui B/S	-	-	-	591,188.59	
3,906	0219718	Const of 1No. 3-Unit CLBanc fac - Sokladzi JHS, South Tongu C.	-	-	-	591,188.59	

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			2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
			Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027
3,907	0219720	Supply of 1500No. Mono desk - Ho West	-	-	-	427,500.00
3,908	0219722	Const of 1No. 3-Unit CLBanc fac - Dzemeni Islmic Sch	-	-	-	591,188.59
3,909	0219724	Const of 1No. 3-Unit CLBanc fac - Duba Kpalime EP Sch, South Dayi C.	-	-	-	591,188.59
3,910	0219726	Const of 1No. 2-Unit KG CLB atPeki Avenile Methodist B/Ss	-	-	-	465,969.21
3,911	0219728	Const of 1No. 3-Unit CLBanc fac - Peki Blengo EP KG	-	-	-	591,188.59
3,912	0219730	Const of 1No. 2-Unit KG CLB at Peki Dzake KG	-	-	-	465,969.21
3,913	0219732	Const of 1No. 3-Unit CLBanc fac - Tsate KG	-	-	-	591,188.59
3,914	0219734	Const of 1No. 3-Unit CLBanc fac - Horkpo	-	-	-	591,188.59
3,915	0219736	Const of 1No. 6-Unit CLBanc fac - Mape Kedzikorpe B/S	-	-	-	868,230.68
3,916	0219740	Sply of 240Nr. mono desks 14Nr. Tchrs' Furn to Shia SHS	-	-	-	135,400.00
3,917	0219747	Const of 1No. 3-Unit CLB- Gordon JHS, Prestea H-V Const'y	-	-	-	591,188.59
3,918	0219753	Const of 1No. 3-Unit CLBanc fac - Atobiase	-	-	-	591,188.59
3,919	0219761	Const of 1No. 2-Unit KG CLB at Presby KG, Ntankoful B/S	-	-	-	465,969.21
3,920	0219763	Const of 1No. 6-Unit CLB - Kikam, Ellembelle C.	-	-	-	868,230.68
3,921	0219793	Const of 1No. 3-Unit CLBanc fac - Sui-Aboi B/S	-	-	-	591,188.59
3,922	0219799	Const of 1No. 3-Unit CLBanc fac - Gomoa FeteH Kakraba	-	-	-	591,188.59
3,923	0219809	Const of 1No. 6-Unit CLBanc fac - Maasakrom B/S, Bia East C	-	-	-	868,230.68
3,924	0219815	Const of 1No. 2-Unit KG classroom Block at Ayisakrom B/S	-	-	-	465,969.21
3,925	0219817	Const of 1No. 3-Unit CLBanc fac - Abrohahia B/S, Sefwi Akontombra C	-	-	-	591,188.59
3,926	0219829	Const of 1No. 3-Unit CLBanc fac - Ahwiafutu B/S	-	-	-	591,188.59
3,927	0219840	Const of 1No. 3-Unit CLBanc fac - Fodome Amle JHS	-	-	-	591,188.59

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			Allotment Based on the MTEF (2024-2027)			
			2024	2025	2026	2027
3,928	0219842	Const of 1No. 3-Unit CLBanc fac - Alavanyo Agorhoe JHS	-	-	-	591,188.59
3,929	0219852	Const of 1No. 2-Unit KG CLB atMafi-Feda B/S, Central Tongu C	-	-	-	465,969.21
3,930	0219865	Rehab of 1No 4-Stry 222-unit CLB with 4No Office & Anci Fctys at IRIS	-	-	-	465,969.21
3,931	0219866	Sply of 2000 Desks & 200 Tchrs' Furn to Ayawaso East Basic Schools	-	-	-	726,940.00
3,932	0219867	supply of computer and printer for Ayawaso East B/Ss	-	-	-	591,788.59
3,933	0219868	Const of 1No 3-Unit CLB with Anci Fctys at Otsirikomfo B/S	-	-	-	591,188.59
3,934	0219875	Const of 1No. 3-Unit CLB with Anci Fctys at Junkwa-Junkwa	-	-	-	591,188.59
3,935	0219882	Const of 1No. 2-Unit KG CLB at Ablekuma Central	-	-	-	465,969.21
3,936	0219884	Const of 1No. 6-Unit classroom block with Anci Fctys at Malejor B/S	-	-	-	868,230.68
3,937	0219890	Const of 1No. 2-Unit KG CLB at Kassajan-comm 2B/S	-	-	-	465,969.21
3,938	0219893	Const of 1No. 2-Unit KG CLB at Mamobi West	-	-	-	465,969.21
3,939	0219895	Const of 1No. 6-Unit classroom block with Anci Fctys at Mamobi West	-	-	-	868,230.68
3,940	0219897	Const of 1No. 3-Unit classroom block with Anci Fctys at Mamobi West	-	-	-	591,188.59
3,941	0220085	Const of 1No. 3-Unit CLB at Akotom M/A JHS, Prestea Huni Valley C	-	-	-	591,188.59
3,942	0220096	Const of 1No. 3-Unit CLB B/S, Sefwi Akontombra C.	-	-	-	591,188.59
3,943	0220100	Const of 1No. 3-Unit CLB at Dunkwa JHS, Domeabra Obom C.	-	-	-	591,188.59
3,944	0220103	Const of 1No. 3-Unit CLB at Oda Anwiam JHS, Amenfi West C	-	-	-	591,188.59
3,945	0220120	Provsn of 460No.D Desk,17NO. T'chers Furn. for Schools within C/R	-	-	-	641,400.00
3,946	0220123	Provsn of 1500No D. Desk, 107No. T'chers Furn. for Schs within WN/R	-	-	-	717,800.00
3,947	0319011	Const. of A Kitchen At Anfoega SHS	-	-	-	868,230.69
3,948	0319124	Const of 1No. Dining and Assembly Hall Complex at Okadjakrom Sec Tec	-	-	-	591,188.59

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#	Code	Contract	2024	2025	2026	2027	
3,949	0319126	Dining hall for Vakpo SHTS	-	-	-		745,039.23
3,950	0319127	Rehab & Sply of I.C.T Lab needs for Manhean SHTS	-	-	-		478,170.58
3,951	0319129	Const of 2-storey dormitory block at Ada Senior high Sch	-	-	-		721,380.89
3,952	0419009	Procurement Classroom Furniture for Ho Nursing Training College	-	-	-		150,000.00
3,953	0519208	Const of 1No. CHPS Compound at Tweredua, Assikuma Odoben C	-	-	-		784,251.82
3,954	0519212	Constrction of 1No. CHPS Compound at Akwakrom/ Swedru	-	-	-		784,251.82
3,955	0519219	Const of 1No. CHPS Compound at Gelui	-	-	-		784,251.82
3,956	0519245	Const of 1No. CHPS Compound at Omanpe	-	-	-		784,251.82
3,957	0519246	Const of 1 No. CHPS compound at Pillar 35	-	-	-		784,251.82
3,958	0519247	Completion of 1 No. CHPS compound at Kramokrom	-	-	-		784,251.82
3,959	0519249	Construction of 1No. CHPS Compound at Gelui	-	-	-		784,251.82
3,960	0519252	Const of incinerators &placenta pits at 5 -north Dayi cons	-	-	-		256,500.00
3,961	0519256	Conversion of CHPS compound and accommodation at Kubekro No. 1	-	-	-		784,251.82
3,962	0519259	Construction of CHPS compound and furniture at Kotobabi-Minya	-	-	-		784,251.82
3,963	0519260	Const of 1No. CHPS Compound at Kotobabi, Ada East C	-	-	-		784,251.82
3,964	0520038	Completion of Health Center ward at Samenya-Jomoro C	-	-	-		110,000.00
3,965	0519375	Completion of Health Center ward at Elubo-Jomoro	-	-	-		110,000.00
3,966	0520029	Const of 1No. Health Post at Brayaw, AAK C	-	-	-		278,115.20
3,967	0520032	Const Of 1No. CHPs Compound at Gomoa Panfokrom, Gomoa East C	-	-	-		784,251.82
3,968	0520119	Const of 1No. Clinic at Agona Amenfi, Amenfi Central C	-	-	-		591,188.59
3,969	0620016	Renovation of Children's Ward at Kotobabi, Ayawaso Central C	-	-	-		600,000.00

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3,970	1419007	Const of 1No. Community Library and ICT centre at Osobon Panyin	-	-	-	250,000.00
3,971	1419010	Const of 1No. 40 seater ICT Laboratory and Office for Amedzofe Cmty	-	-	-	258,750.00
3,972	1419013	Const of ICT Centre at Adum Bansa, Mpohor C.	-	-	-	237,500.00
3,973	1620025	Const. of 6 unit Tchrs accom fcty at Agravi D/A basic Sch	-	-	-	591,188.59
3,974	1919042	Const of Old people Centre at Takoradi	-	-	-	950,000.00
3,975	1919047	Aged home and recreational center at Bohye Land Community 7	-	-	-	200,000.00
3,976	1920016	Const of Multi-purpose District Lib. at Wassa Akropong, Amenfi E. C.	-	-	-	380,218.29
3,977	0520035	Const of 1No. CHPs Cpd, 2no. Staff Acco. at Kamikope, Central Tongu C	-	-	-	784,251.82
3,978	0220119	Const of 6-Unit CLB at Tema East C	-	-	-	868,230.68
3,979	1119066	Const of 1No. Irrigation dam at Dabala	-	-	-	3,500,000.00
3,980	0218255	Const of 1No. 3-Unit CLB with Anci Fctys at ICCES	-	-	-	591,188.59
3,981	0219618	Const of 1No. 6-Unit CLBanc fac - Samania Zongo Basic	-	-	-	868,230.68
3,982	1318583	Const. 4No 3-Unit classroom at Amenfi E.	-	-	-	2,364,753.36
3,983	1119064	Const of 1No. Irrigation dam at Krachi	-	-	-	3,500,000.00
3,984	1419006	Renovation of Breman Essiam B/S Library and ICT Centre	-	-	-	465,969.21
3,985	2119139	Const of 1No. 40-set'r stalls, Store rm & ext. wks at Ziope	-	-	-	580,382.19
3,986	2119306	Completion of market stalls at Daboase - Wassa E.	-	-	-	500,000.00
3,987	2119147	Const of 1No. 40-set'r stalls, Store rm & ext. wks at Ahenkofikrom	-	-	-	500,000.00
3,988	1019558	Minor Rehabililtation of Night Market Road and Links at Ashaiman	-	-	-	491,768.03
3,989	1919049	Const of a Community Center and Library at ACHIMOTA, Okaikoi North C	-	-	-	1,000,000.00
3,990	2119030	Const. of 1 No. Mkt At Asempanaye Asempanaye	-	-	-	541,105.59

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#	Code	Contract	2024	2025	2026	2027
3,991	2119121	Const of 1No. 40-set'r stalls, Store room works at Gomoa - Ekwakrom	-	-	-	580,382.19
3,992	2119122	Const of 1No. 40-set'r stalls, Store rm & ext. wks at Gomoa - Afransi	-	-	-	580,382.19
3,993	2119124	Const of 1No. 40-set'r stalls, Store rm & ext. wks at Lower Bobikuma	-	-	-	551,363.08
3,994	2119125	Const of 1No. 40-set'r stalls, Store rm & ext. wks at Amoabin	-	-	-	551,363.08
3,995	2119126	Const of 1No. 40-set'r stalls, Store rm & ext. wks at Kojo Beedu	-	-	-	551,363.08
3,996	2119129	Const of 1No. 40-set'r stalls, Store rm & ext. wks at Amanful No. 2	-	-	-	140,000.00
3,997	2119131	Const of 1No. 40-set'r stalls, Store rm & ext. wks at Twifo Abugyaa	-	-	-	551,363.08
3,998	2119132	Const of 100-set'r Mrkt sheds & 40No Lockbl Strs with Anci Fcty-Dambai	-	-	-	2,000,000.00
3,999	2119134	Const of 1No. 40-set'r stalls, Store rm & ext. wks at Tadzewu	-	-	-	541,105.59
4,000	2119135	Const of 1No. 40-set'r stalls, Store rm & ext. wks at Efife	-	-	-	551,363.08
4,001	2119138	Paving of Juapong market	-	-	-	617,500.00
4,002	2119146	Const of 1No. 40-set'r stalls, Store rm & ext. wks at Butumagyebu	-	-	-	551,363.08
4,003	2119150	Const of 1No. 40-set'r stalls, Store rm & ext. wks at Grubi	-	-	-	551,363.08
4,004	2119152	Const of 1No. 40-set'r stalls, Store rm & ext. wks at Abutuase	-	-	-	551,363.08
4,005	2119159	Const of market sheds at Lolobi Kumasi, Hohoe C	-	-	-	200,000.00
4,006	2119161	Const of market sheds at Ewli	-	-	-	200,000.00
4,007	2119166	Const of 11No. Open market shed at Nima market, Ayawaso East C	-	-	-	1,801,503.30
4,008	2119167	Const of warehouse for Nima market, Ayawaso East C	-	-	-	413,045.50
4,009	2119168	Const of market at Darkuman, Ablekuma N. C.	-	-	-	389,737.50
4,010	2119175	Fencing and Paving of Taifa Market	-	-	-	760,000.00
4,011	2119176	Const 3No. 40-Str open stalls at Dome- Market	-	-	-	1,741,146.57

PUBLIC INVESTMENT PLAN (PIP) FOR THE MTEF (2024-2027)

MDA: Office of Government Machinery

Funding Source: GOG

Budget Ceiling:

612,440,588.00 673,684,646.80 774,737,343.82 976,169,053.21

			2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
			Allotment Based on the MTEF (2024-2027)			
#	Code	Contract	2024	2025	2026	2027
4,012	2119177	Const of 2NO. 2-Storey Market at Odornaa, Klottey K. C.	-	-	-	2,375,000.00
4,013	2119180	Const of 1No 40 lckble, 40 Open stall, 2No Str Rm & Extn'l Wrks,Tema W	-	-	-	1,983,642.24
4,014	2119181	Const of 1No 40-S'ter Open Mrkt stall, Str Rm & Extn'l Wrks, Mamobi W.	-	-	-	541,105.59
4,015	2120013	Const of Market Sheds at Boako-WIAWSO	-	-	-	551,363.08
4,016	2120014	Const. of Medium Market at Old Bortianor, Bortianor N. A. C.	-	-	-	2,088,044.46
4,017	2120029	Const. 1No. 40L'kable, 40 Open S'tr Mkt @Tongor-Dzaemi, South Dayi C.	-	-	-	2,088,044.46
4,018	2120030	Const of Small Market at Jomoro, Jomoro C.	-	-	-	551,363.08
4,019	2120031	Const of Medium Market at Gwira Dominase, Evalue Gwira A. C	-	-	-	2,088,000.00
4,020	2120033	Const of Small Market at Adaklu, Adaklu C	-	-	-	551,363.08
4,021	2120034	Const of Small Market at Periya, Ketu North C.	-	-	-	551,363.08
4,022	0519239	Const. of 1No 2-storey dorm blk-College of Health Sciences-Kwamekrom	-	-	-	190,000.00
4,023	0620091	Const of Emergency Ward at Ho Govt Hospital	-	-	-	4,558,916.26
4,024	0221123	Const of Model School Phase 1 at Kete-Krachi in Krachi West	-	-	-	2,000,000.00
4,025	0320053	Const of Okadjakrom SecTech Dining/Admin Block Complex, Buem Const'cy	-	-	-	621,625.61
4,026		Construction of 1 no-20 seater disability friendly toiletwith anc facilities, Assin South	-	-	-	220,541.87

Note: The difference between the Annual Ceiling and the Total Allocation for Projects for the financial year, is earmarked for Non Infrastructure Capex. Ie Vehicles, Computers, Furniture etc.

PROJECT 1

PROJECT 2

PROJECT 3

PROJECT 4

PROJECT 5

PROJECT 6

PROJECT 7

PROJECT 8



REPUBLIC OF GHANA

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