

# MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF) FOR 2024-2027

## OFFICE OF THE ATTORNEY- GENERAL AND MINISTRY OF JUSTICE

*In accordance with Section 21(4) of the  
Public Financial Management Act,  
2016 (Act 921)*



REPUBLIC OF GHANA



## PROGRAMME BASED BUDGET ESTIMATES FOR 2024



Nkunim Budget



***OFFICE OF THE ATTORNEY  
GENERAL AND MINISTRY OF  
JUSTICE***



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The OAGMoJ MTEF PBB for 2024 is also available on the internet at: [www.mofep.gov.gh](http://www.mofep.gov.gh)



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# Contents

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<b>PART A: STRATEGIC OVERVIEW OF THE OFFICE OF THE ATTORNEY GENERAL AND MINISTRY OF JUSTICE .....</b>	<b>2</b>
1. NMTDPF POLICY OBJECTIVES RELEVANT TO THE MANDATE OF OAGMoJ..	2
2. GOAL.....	2
3. CORE FUNCTIONS .....	2
4. TABLE 1: POLICY OUTCOMES, INDICATORS AND TARGETS .....	3
5. EXPENDITURE TREND FOR 2021-2022 .....	3
6. KEY ACHIEVEMENTS IN 2023 .....	4
<b>PROGRAMME 1: MANAGEMENT AND ADMINISTRATION .....</b>	<b>20</b>
<b>PROGRAMME 2: LAW ADMINISTRATION .....</b>	<b>43</b>
<b>PROGRAMME 4: LEGAL EDUCATION .....</b>	<b>80</b>





## 1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 033 - Office of the Attorney General and Ministry of Justice

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
<b>03301 - Management And Administration</b>	<b>8,742,381</b>	<b>5,230,954</b>	<b>51,013,400</b>	<b>64,986,735</b>											<b>64,986,735</b>
03301001 - General Administration	6,242,482	3,365,477	51,013,400	60,621,359											60,621,359
03301002 - Finance	175,655	298,476		474,132											474,132
03301003 - Human Resource Management	463,842	373,095		836,937											836,937
03301004 - Policy Planning; Budgeting; Monitoring And Evaluation	507,393	746,191		1,253,584											1,253,584
03301005 - Statistics; Research; Information And Public Relations	983,532	261,167		1,244,698											1,244,698
03301006 - Internal Audit	369,477	186,548		556,024											556,024
<b>03302 - Law Administration</b>	<b>128,357,825</b>	<b>9,041,167</b>	<b>1,311,300</b>	<b>138,710,292</b>		<b>86,040,931</b>	<b>88,972,964</b>	<b>175,013,894</b>							<b>313,724,187</b>
03302001 - Law Report and Reviews	5,033,380	369,657	194,250	5,597,286		300,306	128,703	429,009							6,026,295
03302002 - Promotion of Rule of Law	104,509,252	7,439,730	441,450	112,390,432											112,390,432
03302003 - Copyright and Entity Administration	16,599,547	460,536	469,050	17,529,133		7,306,561	4,686,983	11,993,544							29,522,677
03302005 - Law Reform	2,215,647	771,244	206,550	3,193,441											3,193,441
03302006 - Company Registration Activities						78,434,063	84,157,278	162,591,341							162,591,341
<b>03303 - Management Of Economic and Organised Crime</b>	<b>47,004,327</b>	<b>2,790,233</b>	<b>375,300</b>	<b>50,169,860</b>											<b>50,169,860</b>
03303000 - Management Of Economic And Organised Crime	47,004,327	2,790,233	375,300	50,169,860											50,169,860
<b>03304 - Legal Education</b>	<b>6,223,735</b>	<b>218,601</b>	<b>300,000</b>	<b>6,742,336</b>	<b>12,175,000</b>	<b>22,523,750</b>	<b>10,957,500</b>	<b>45,656,250</b>							<b>52,398,586</b>
03304001 - Professional And Career Development	6,223,735	218,601	300,000	6,742,336	12,175,000	22,523,750	10,957,500	45,656,250							52,398,586
<b>Grand Total</b>	<b>190,328,268</b>	<b>17,280,955</b>	<b>53,000,000</b>	<b>260,609,223</b>	<b>12,175,000</b>	<b>108,564,681</b>	<b>99,930,464</b>	<b>220,670,144</b>							<b>481,279,367</b>

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# **PART A: STRATEGIC OVERVIEW OF THE OFFICE OF THE ATTORNEY GENERAL AND MINISTRY OF JUSTICE**

## **1. NMTDPF POLICY OBJECTIVES RELEVANT TO THE MANDATE OF OAGMoJ**

The NMTDPF has six (6) Policy Objectives that are relevant to the Office of the Attorney General and Ministry of Justice. These are:

- Promote access and efficiency in delivery of Justice
- Promote the fight against corruption and economic crimes
- Ensure improved fiscal performance and sustainability
- Develop a competitive creative arts industry
- Enhance capacity for policy formulation and coordination
- Enhance business enabling environment

## **2. GOAL**

To provide quality advice and legal service to the Government and the People of Ghana.

## **3. CORE FUNCTIONS**

The Mandate of the Office of the Attorney-General and Ministry of Justice includes the following:

- Providing of legal advice to the Government.
- Initiating and conducting of all prosecutions of criminal offences.
- Drafting legislation and vetting of subsidiary legislation
- Providing professional legal education and ensuring high standards of professional conduct of Lawyers.
- Preventing and detecting of organized crime and also facilitating the confiscation of proceeds of crime.
- Implementing copyright and copyright-related laws and regulations and provide for copyright administration.
- Conducting research and making recommendations for the reform of laws in the Country.
- To undertake Administration of Marriages, Protection of Industrial Property Rights and Administration of Estates and Public Trust
- To undertake Registration of Companies Limited by Shares, Guarantee and External Companies
- To undertake Registration of Business Names/ Subsidiary Business Names
- To undertake Registration of Partnerships
- To undertake Registration of Professional Bodies
- To appoint Inspectors, Receivers, or managers to ensure effective compliance with the Act



- Discharge duties and perform functions of the office as the Regulator of Insolvency Practitioner and be the Official Liquidator.

#### 4. POLICY OUTCOMES, INDICATORS AND TARGETS

Outcome Indicator Description	Unit of Measurement	Baseline		Latest Status as at December		Targets	
		Year	Value	Year	Value	Year	Value
Improved Legal Service Delivery	Percentage of number of cases prosecuted as against number of cases received by AG	2021	55.5%	2022	63.2%	2027	75%
Improved Creative art industry	Percentage of registered creative arts work	2021	77%	2022	92.3%	2027	80%
Improved Business Registration	The ratio of the number of applications projected as against the numbers registered expressed in %.	2021	124%	2022	112.6%	2027	95%
Improved Marriage Registration	The ratio of the number of applications received against the number anticipated in %.	2021	80.3%	2022	108.8%	2027	70%
Improved Industrial Property registration	The ratio of the number of applications received against the numbers registered expressed in %	2021	95%	2022	85.4%	2027	65%

#### 5. EXPENDITURE TREND FOR 2021-2022

The Ministry and its Agencies expended a total amount of **GH¢ 148,404,045.23** on GoG in 2021. This figure was inclusive of **GH¢ 113,957,756.16** for Compensation of Employees (CoE), **GH¢ 5,117,391.26** for Goods and Services (G & S), and **GH¢ 29,328,897.81** for Capital Expenditure (CAPEX).

The total amount expended by the Sector on IGF in 2021 was **GH¢ 33,125,187.90**. The stated figure included **GH¢ 11,368,398.31** for CoE, **GH¢ 15,348,636.95** for G & S, and **GH¢ 6,408,152.64** for CAPEX.

The Ministry expended an amount of **GH¢ 134,140,097.85** on GoG as of December 2022. The stated figure included **(GH¢ 128,827,349.67** for CoE; **GH¢ 1,597,335.1** for G&S; and **GH¢ 3,715,413.03** for CAPEX.





The Ministry as of **December 2022**, had expended an amount of **GH¢ 54,193,214.94** on IGF. The stated figure included **GH¢13,192,707.91** for CoE, **GH¢30,747,170.75** for G&S, and **GH¢10,253,336.28** for CAPEX.

TABLE 2: 2023 BUDGET EXPENDITURE PERFORMANCE BY ECONOMIC CLASSIFICATION

EXPENDITURE ITEM/FUNDING SOURCE	2023 APPROVED BUDGET A	2023 REVISED BUDGET B	RELEASES (END-SEPT 2023) C	ACTUAL EXPENDITURE D	VARIANCE E=B-D
Compensation of Employees					
GoG	155,685,924.00	185,685,924.00	170,274,866.56	113,778,879.78	71,907,044.22
IGF	9,738,381.00	9,738,381.00	8,301,080.00	8,301,080.00	1,437,301.00
Goods and Services					
GoG	6,854,450.00	6,854,450.00	4,922,534.01	2,110,789.26	4,743,660.74
ABFA					
IGF	112,918,554.00	112,918,554.00	48,084,936.42	44,344,341.46	68,574,212.54
Others (DP Funds)					
CAPEX					
GoG	15,187,288.00	45,187,288.00	44,656,259.08	32,044,185.83	13,143,102.17
ABFA					
IGF	70,015,869.00	70,015,869.00	47,508,670.85	43,260,425.85	26,755,443.15
Others (DP Funds)					
<b>Total</b>	<b>370,400,466.00</b>	<b>430,400,466.00</b>	<b>323,748,346.92</b>	<b>243,839,702.18</b>	<b>186,560,763.82</b>

Note: The revised budget of GH¢ 45,187,288.00 as CAPEX include GH¢ 43,094,088.00 for the Law House Complex.

## 6. KEY ACHIEVEMENTS IN 2023

The key achievements of the Sector as of September, 2023 are outlined below under the four main programmes upon which the Office of the Attorney-General and Ministry of Justice, its Department, and Agencies function.





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The programmes are:

- Law Administration,
- Management of Economic and Organized Crime,
- Legal Education and
- Management and Administration.

## **1.0 LAW ADMINISTRATION PROGRAMME**

### **1.1.0 Promotion of Rule of Law – The Civil Division**

The Civil Division has as at September, 2023, represented the State in **871 Civil Cases** brought against the State in various courts. In defending all legal claims against the State, it was reversed the trend where huge monetary awards are made against the State as Judgement debts.

Some of the notable civil cases in which the Attorney-General successfully represented the State are:

#### **1. SAFETECK INDIA PVT. LTD. (THE CLAIMANT) AND GOVERNMENT OF GHANA (GOG) REPRESENTED BY THE MINISTRY OF TRADE AND INDUSTRY (MOTI)**

This arbitration was in respect of the contract between Seftech India Pvt. Ltd. (the Claimant) and Government of Ghana (GoG) represented by the Ministry of Trade and Industry (MoTI) (the Respondent) for the construction and operation of the Komenda Sugar factory. On 6th May 2020, the Claimant lodged this arbitration against GoG with the Ghana Arbitration Centre alleging that the Respondent's breach of the contract and claimed for the payment of **USD2, 100,301.00** as outstanding debt, compensation for damages and losses suffered estimated at **USD1, 800,334.00** among other reliefs.

The Tribunal applied the quantum meruit principle and awarded the Claimant reliefs based on the amounts ascertained and verified by the Respondent. Hence the Tribunal rejected the Claimant's claim and instead gave a **final award of US\$981,539.77 together with interest at 4.5% on the sums awarded from 6th May 2020 instead of the US\$3,900,635 sued for. This is a huge saving on GoG funds.**



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## **2. MUNCK CIVIL ENGINEERING A/S (DENMARK) VS. THE GOVERNMENT OF GHANA ACTING THROUGH THE MINISTRY OF ROADS AND HIGHWAYS REPRESENTED BY THE GHANA HIGHWAY AUTHORITY**

This arbitration was in respect of a Contract Agreement dated 16<sup>th</sup> March 2018 between Munck Civil Engineering A/S (Denmark) (the Claimant) and the Government of Ghana acting through the Ministry of Roads and Highways represented by the Ghana Highway Authority for the construction of permanent bridges at six (6) selected locations in the Upper East and Upper West Regions of the country, namely Kulungugu, Garu, Doninga, Sissili, Kulun and Ambalara.

During the construction, the Claimant made several claims most of which were addressed by the Engineer as provided for under the Contract. Not satisfied with the Engineer's determination, Parties attempted settlement and executed a Deed of Settlement (DoS) but Claimant ignored the DoS on grounds that Respondent has failed to pay within the 56days stipulated for payment under the Contract and proceeded to arbitration against the Respondent for the recovery of **€4,672,497** being outstanding payment for works and other liabilities (seven claims). The Respondent counterclaimed the sum of **€5,445,217.69**.

The Tribunal awarded the Claimant the sum of **€3,192,655.52** together with pre-award interest of **€199,214.34** and post-award interest at the rate of 4.8 % per annum as well as cost of **USD 195,500** in respect of the advance of the costs paid to the ICC and **USD 6,580, EURO 2,000 (excluding VAT), GBP and DKK 1,200,110.5** as legal fees.

Although the award went against GoG, the case was prosecuted by this Office without engaging the services of external Solicitors thereby saving GoG an estimated cost of **USD 2,200,000.00**

## **3. CAASIUS MINING LIMITED VS. GOVERNMENT OF THE REPUBLIC OF GHANA**

This arbitration relate to a prospecting licensed agreement dated 28th December 2016 (Prospecting License Agreement) over an area of 13.791 square kilometers in the Talensi District of the Upper East Region, between Cassius Mining Limited (the Claimant) and the Government of Ghana represented by the Ministry of Lands and Natural Resources (the Respondent). The Claimant alleged that the Respondent breached the Prospecting License Agreement by failing to extend its license term upon application for extension.



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The Claimant sought among other things, damages for the Respondent's breach of the Prospecting license Agreement in an amount to be determined in the course of the arbitration, together with interest on the sum awarded for the purposes of Article 3.1(e) of the UNCITRAL Rules, the Claimant's initial estimate of damages exceeded **USD 275,000,000.00** plus the costs of this arbitration (including administrative fees/expenses, arbitrators' fees, and legal fees), together with interest.

This Office has secured an injunction against the Claimant from prosecuting the case before the Permanent Court of Arbitration since the arbitration provision under the Agreement refers to arbitration under the Alternative Dispute Resolution Act, 2010 (Act 798). Also, this case is being prosecuted by the Office of the Attorney-General and we do not intend to engage external Solicitors, thereby saving the GoG an estimated cost for external Solicitors in the sum of **USD2, 2000,000.00**. The case is currently pending before the Ghana Arbitration Centre and the PCA for determination.

#### **4. BEIJING EVERYWAY TRAFFIC & LIGHTING VS GOVERNMENT OF GHANA**

The country was saved from having to pay a sum of **\$55 million** after a Chinese-based construction company dragged the country to the Permanent Court of Arbitration. The company, Beijing Every way Traffic & Lighting, was seeking arbitration from the International Court over what it said was the termination of a contract awarded to them by the Government of Ghana. The Court, in its final judgment on January 30, 2023, however, dismissed the arbitration instituted by Beijing Every way Traffic & Lighting and upheld the preliminary objection proposed by Ghana's Attorney General.

The Civil Division, also reviewed and advised the Government on several agreements in terms of legal opinions and agreement reviews to ensure value for money. The Division **reviewed 76 Agreements, Contracts, and 20 Memorandums of Understanding for Ministries, Departments, and Agencies (MDAs) as well as Metropolitan, Municipal, and District Assemblies (MMDAs). The Division resolved One Hundred and Twenty-Five (125) Petitions and requests received from MDAs and the public.**

In addition to the above, the Division **resolved 77 petitions** and requests received from MDAs and the general public. It also provided **96 legal opinions / advice to MDAs / MMDAs and also received 255 notices of intension.**

##### **1.1.1 Promotion of Rule of Law – The Public Prosecution Division**



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The **Public Prosecutions Division of the Office of the Attorney-General** received **1,295 Dockets**, initiated prosecutions in the various courts across the country, and **dealt with 948 while 347 are pending**. The Division dealt with a number of motions, appeals, petitions, extraditions, and mutual legal assistance. The Division also received **446 motions** and discharged or dealt with **441 motions** with **5 of them pending and 56 appeals and have dealt with 51 of them while 5 are pending**. It further received **229 petitions** and **resolved 78 of them while 151 are pending**.

The Division has also recovered **GHC 38,808,074.14** from some high profile corruption cases involving accused persons charged with causing financial loss to the State, money laundering, procurement breaches, among others.

In the fight against illegal mining which has become a canker in our communities across the country, the Office has prosecuted **21 persons** both locals and foreigners and the court found them guilty and jailed them, **340 years** in prison. This is to serve as a deterrent for other persons engaging in these activities which is destroying the country's river bodies and forest reserves.

### **1.1.2 Promotion of Rule of Law – The Legislative Drafting Division**

The **Legislative Drafting Division** initiated, drafted, and facilitated the passage of a number of essential Bills. The Division prepared **358 pieces of legislation** made up of **14 Substantive Legislation** and **343 Subsidiary Legislation**, which have been enacted into law by Parliament. The legislations for the period under review include the following; **14 Substantive Legislation**, and **343 Executive Instruments (EIs) and 1 Legislation Instrument (LI's)**. The legislations drafted during the period include the following;

#### **Substantive Legislation**

- National Pensions (Amendment) Act, 2023 (Act 1091)
- Criminal Offences (Amendment) Act, 2023 (Act 1092)
- Excise Duty (Amendment) Act, 2023 (Act 1093)
- Income Tax (Amendment) Act, 2023 (Act 1094)
- Growth and Sustainability Levy Act, 2023 (Act 1095)
- Ghana Revenue Authority (Amendment) Act, 2023 (Act 1096)
- National Vaccine Institute Act, 2023 (Act 1097)
- Excise Tax Stamp (Amendment) Act, 2023 (Act 1098)

**Executive Instruments** (99 Executive Instruments on curfews were prepared and are in force)

- E.I. 54 Public Holiday (Declaration) Instrument, 2023



- E.I. 74 State Lands: (Nsuta-Akyem and Nsuta-Bona Wire) – Tarkwa-Nsuaem Municipality of the Western Region (Site for Ghana Railway Development Authority) Instrument, 2023
- E.I. 75 State Lands: (Abosso) – Prestea-Huni Valley Municipality of the Western Region (Site for Ghana Railway Development Authority) Instrument, 2023
- E.I. 76 State Lands: (Esuaso) – Tarkwa-Nsuaem Municipality of the Western Region (Site for Ghana Railway Development Authority) Instrument, 2023
- E.I. 95 Public Holiday (Declaration) Instrument, 2023
- E.I. 178 Public Holiday (Declaration) Instrument, 2023
- E.I. 206 Appointment of Public Prosecutions Instrument, 2023
- E.I. 234 Forest (Cessation of Forest Reserve) (Amendment) Instrument, 2023
- E.I. 235 Forest (Achimota Firewood Plantation Forest Reserve) (Amendment) Instrument, 2023

### **Legislative Instrument**

- L.I. 2469 Copyright (Amendment) Regulations, 2023

The Legislative Drafting Division is currently working on the following **Justice Sector Legislation; Anti-Torture Bill, Commission on Human Rights and Administrative Justice (Amendment) Bill, Conduct of Public Officers Bill, Interpretation (Amendment) Bill, Legal Profession Bill, Marriages (Amendment) Bill and Presidential (Transition) (Amendment) Bill.**

The Division also prepared 10 Legal Opinions including the following; **Opinion on the Registration of Public Places of Worship with District Assemblies and Opinion on the lawfulness of the existence and operations of the National Christian Marriages Officers Council and the National Association of Gazette Ministers.**

In order to build the capacity of State Attorneys at the Division, **3 Attorneys completed an online Course in Legislative Drafting at the Institute of Advanced Legal Studies (IALS), School of Advanced Study (SAS), in the University of London.**

The Legislative Drafting Division is currently working in collaboration with other Ministries, Departments, and Agencies (MDAs) to enact **55 Bills (Anti-Torture Bill, Circuit Court (Abolition and Consequential Matters) Bill, Commission on Human Rights and Administrative (Amendment) Bill, Constitution of the Republic of Ghana, Courts (Amendment) Bill, Criminal and Other Offences (Procedure) (Amendment) Bill, Economic and Organised Crime Office Bill,**



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**Geographical Indications (Amendment) Bill, Legal Profession Bill, Marriages (Amendment) Bill, Muslim Marriage and Divorce Bill, Presidential (Transition) (Amendment) Bill, Property Rights of Spouses Bill etc)**

The Office of the Attorney General and Ministry of Justice also participated in 2023 **Bar Conference** held in Cape Coast, Central Region.

**2023 Bar Conference held in Cape Coast, Central Region on the 11<sup>th</sup> to 15<sup>th</sup> September, 2023.**



## **1.2 Copyright and Entity Administration**

### **1.2.1 Registrar-General's Department**

The Registrar-General's Department has demonstrated its commitment to providing essential services, protecting intellectual property, fostering innovation, and contributing to the economic growth of Ghana.

As of September 2023, the Department has successfully registered **1,023 marriages**, establishing its commitment to facilitating marital unions. The RGD processed **694 trademark filings** and registered **782 trademarks**, showcasing their dedication to protecting intellectual property rights.

In the field of industrial designs, **63 designs** were registered, highlighting their support for innovation and creative industries.

The Department held the Ghana Intellectual Property Day on, 26th April 2023 at the Conference Centre to acknowledge and promote the value of Intellectual Property Rights. The event aimed at raising awareness, celebrating creativity and encouraging innovation within the Ghanaian community.

The turnaround time for the Madrid Trademark applications significantly reduced from 18 months to 12 months that of design applications reduced to





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4 months to meet international timelines and trademark applications reduced from 1 year to 3 months.

The Department has also begun processing Geographical Indications at the regional level. The department has **processed a total of 500 applications from January to September 2023.**

In terms of revenue generation, the RGD achieved significant success, accumulating a total amount of **GHS 33,512,570.87** as of September 2023 through estate administration.

### **1.2.2 Copyright Office**

The Copyright Office has been actively engaged in various activities and programs to promote and protect copyright in Ghana. To this end, the Copyright Office collaborated with stakeholders for the successful passage of the Copyright (Amendment) Regulations, 2023, which has entered into force.

As at September, 2023, the office had successfully **registered 561 copyright protected works** and organized two stakeholders' meeting to discuss issues on the review of the **Copyright Act, 2005 (Act 690).**

In collaboration with the Reproduction Rights Organization of Ghana (Copy Ghana) and the World Intellectual Property Organization, the Copyright Office organized a one-day workshop on Collective Rights Management for Text and Image-Based Works in Ghana at the Accra City Hotel on June 29, 2023. . This workshop aimed to educate stakeholders on the effective management of collective rights, promoting fair compensation for creators.

In addition to the above, the Office held various public awareness creation programs including the following;

- A lecture for students of the Department of Languages, University of Education, Winneba (UEW), and Ejumako Campus on June 14, 2023.
- Introductory lecture on copyright for Post Graduate students of the Department of Music, University of Ghana, Legon on February 15, 2023.
- Held a sensitization program for students from the New York University (Accra, Campus) and Ghana Institute of Journalism.

### **1.2.3 The Office of Registrar of Companies**

As of September, 2023, the Office of the Registrar of Companies (ORC) had registered a total number of **105,782 Businesses/Companies** made up as follows:

- 455 - Subsidiary Business Names





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- 156 - Partnership
  - 5,812 - Company Limited by Guarantee
  - 12,563 - Company Limited by Share
  - 86,747 - Sole Proprietor and
  - 49 - External Company.

The Office also registered **258 Insolvency Practitioners** and received **70 applications for Dissolution without winding up**, while successfully dissolving **5 applications under Private Liquidation**.

It also established a Prestige Center (VVIP) to provide express service for client's activities. It is envisaged that the VVIP Express service Centre would drastically reduce the menace of GORO boys if not abolished entirely.

As part of the national decentralization processes aimed at making Government services more accessible to the general populace, the Office launched the Ashanti Regional Office of the Registrar of Companies (ORC) on Monday 17th July 2023.

The World Bank under the Ghana Economic Transformation Project (GETP) supported the Office in the recruitment of a consultant to develop three operational documents namely the Organizational Manual, Strategic document, and Decoupling Action Plan to facilitate the operationalisation of the ORC.

#### **1.2.4 Law Reform**

The **Law Reform Commission (LRC)** during the period under review made good progress by completing a comprehensive set of Background Papers, Issues Papers, and Discussion Papers on Unfair Contract Terms. A Discussion paper compiled with the result of the inter Faculty Law Sessions carried out in Cape Coast, Accra and Kumasi has been completed. Preparations are ongoing for an Expert Roundtable Conference to be held within the year for the finalization of a draft report. This extensive body of work reflects the LRC's commitment to thoroughly examine and address the issue of unfair terms in contracts. This further aims to provide a solid foundation for potential reforms in this area, promoting fair and equitable contractual relationships for consumers.

The LRC organized a workshop on the draft Bill for the Law of Defamation. The workshop allowed experts and stakeholders to come together and share their perspectives on the proposed legislation. The objective was to refine and improve the draft Bill, ensuring it effectively tackles defamation challenges while upholding freedom of speech and protecting individuals from unwarranted damage to their reputations.

Furthermore, the Commission completed a Concept Paper on the review of some sections of the Criminal and Other Offences (Procedure) Act 1960 (Act



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30). Currently, awaiting an Expect Round-table Conference, where stakeholders will convene to discuss the Concept Paper and contribute to the review process.

### 1.2.5 Law Reports and Reviews

The **Council for Law Reporting** in 2023 made significant progress in its activities aimed at promoting legal research and the dissemination of legal information in Ghana.

The Council generated a revenue of **GH¢ 342,217.00** through the sale of various volumes of the Ghana Law Reports, Review of Ghana Law, and the Consolidated Ghana Law Reports Index. This indicates the demand for these publications and their importance in the legal profession.

The Council has as at September, 2023, published 400 copies of the **[2016-2020] Review of Ghana Law**. This publication provides legal practitioners and scholars with valuable insights into recent developments in the Ghanaian jurisprudence.

The Council has completed **95%** of the editorial work on the manuscripts for the **[2020-2022] volume 1 Ghana Law Reports**. This will ensure that the latest legal judgments are accurately documented and made available to the legal profession.

Procurement process has been initiated by the Council for the digitization of the Ghana Law Reports and the Review of Ghana Law through Public Private Partnership. This digitization effort will enhance accessibility to legal resources and facilitate easier retrieval of information for legal professionals and researchers.

## 2.0 MANAGEMENT OF ECONOMIC AND ORGANIZED CRIME

**The Economic and Organized Crime Office (EOCO)** has made significant progress in its efforts to combat economic and organized crime in Ghana. As of the end of September 2023, EOCO has successfully recovered a **total amount of GH¢ 120,192,881.46**. This recovery includes **GH¢ 19,004,613.43 as direct recovery** into the consolidated fund and **GH¢ 101, 188,268.03 as indirect recovery** to other institutions. These efforts demonstrate EOCO's commitment to combating financial crimes and depriving criminals of their illicit gains. EOCO investigated a **total of 570 cases**, and out of these, **14 cases** are currently being prosecuted in various courts.

In addition, EOCO made presentations on Cybercrime related issues and Gaming to a total number of sixty thousand, four hundred and sixty-five (**60,465**) students made up of thirty-one thousand three hundred and seventy-six (**31,376**) females and twenty-nine thousand and eighty-nine (**29,089**) males.



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The Office organized **9** media encounters in multiple languages, such as Akan, Nzema, Ewe, Ga, and Dagbani, to effectively communicate its message to diverse audiences.

On skills development and capacity building, a total of **646** Officers undertook training in various programs, locally and internationally. Out of the **646 officers** who undertook the trainings, **632** were EOCO staff and **14** were from other government institutions such as (GRA, FIC, internal Audit Agency, Audit service, NACOB amongst others). This investment in training equips officers with the necessary knowledge and expertise to effectively combat economic and organized crime.

The Office in collaboration with FBI, investigated **123** cases of stolen vehicles from abroad with the cases at various stages of investigations. A total of **65** cars have been recovered with support of the FBI, 41 of which came from Canada and the rest, the United States.

### **3.0 LEGAL EDUCATION**

The General Legal Council (Ghana School of Law) enrolled **one hundred and ninety (190) Lawyers** to the Bar during the Mini Call on 5th May 2023. The Main Call will be held in October, 2023 at which **1,096** new lawyers would be called to the Bar.

The Council successfully disposed of **95** disciplinary cases against Lawyers, out of **180** Complaints received.

The Independent Examinations Committee of the General Legal Council conducted entrance examination for **2,928** applicants in September, 2023 for admission in the 2023/2024 academic year.

### **4.0 MANAGEMENT AND ADMINISTRATION**

The Ministry secured funding for the continuation and subsequent completion of the Law House project. The completion level of the Law House is at **80%** and expected to be completed in December, 2023. When completed, the dire accommodation challenge confronting both Legal and Administrative staff of the Headquarters would be addressed.

The Ministry is also conducting an assessment on the Knowledge and Perceptions of the Public on the Plea-Bargaining arrangement in the administration of criminal justice in Ghana. This will bring to the fore, the public awareness of the Plea-Bargaining and inform decision making.



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# Law House in Progress



# Law House Current Status









## 2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 033 - Office of the Attorney General and Ministry of Justice

Funding: Total Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
<b>Programmes - Office of the Attorney General and Ministry</b>	<b>481,279,367</b>	<b>485,952,818</b>	<b>485,952,818</b>	<b>485,952,818</b>
<b>03301 - Management And Administration</b>	<b>64,986,735</b>	<b>69,359,880</b>	<b>69,359,880</b>	<b>69,359,880</b>
03301001 - General Administration	60,621,359	64,994,504	64,994,504	64,994,504
21 - Compensation of Employees [GFS]	6,242,482	10,615,627	10,615,627	10,615,627
22 - Use of Goods and Services	3,365,477	3,365,477	3,365,477	3,365,477
31 - Non financial assets	51,013,400	51,013,400	51,013,400	51,013,400
03301002 - Finance	474,132	474,132	474,132	474,132
21 - Compensation of Employees [GFS]	175,655	175,655	175,655	175,655
22 - Use of Goods and Services	298,476	298,476	298,476	298,476
03301003 - Human Resource Management	836,937	836,937	836,937	836,937
21 - Compensation of Employees [GFS]	463,842	463,842	463,842	463,842
22 - Use of Goods and Services	343,095	343,095	343,095	343,095
27 - Social benefits [GFS]	30,000	30,000	30,000	30,000
03301004 - Policy Planning; Budgeting; Monitoring And Evalua	1,253,584	1,253,584	1,253,584	1,253,584
21 - Compensation of Employees [GFS]	507,393	507,393	507,393	507,393
22 - Use of Goods and Services	746,191	746,191	746,191	746,191
03301005 - Statistics; Research; Information And Public Relati	1,244,698	1,244,698	1,244,698	1,244,698
21 - Compensation of Employees [GFS]	983,532	983,532	983,532	983,532
22 - Use of Goods and Services	261,167	261,167	261,167	261,167
03301006 - Internal Audit	556,024	556,024	556,024	556,024
21 - Compensation of Employees [GFS]	369,477	369,477	369,477	369,477
22 - Use of Goods and Services	186,548	186,548	186,548	186,548
<b>03302 - Law Administration</b>	<b>313,724,187</b>	<b>314,024,493</b>	<b>314,024,493</b>	<b>314,024,493</b>





## 2.6 Budget by Chart of Account

### 6.0- Programme, Sub-Programme and Natural Account Summary

**Entity:** 033 - Office of the Attorney General and Ministry of Justice

**Funding:** Total Source of Funding

**Year:** 2024 | **Currency:** Ghana Cedi (GHS)

**Base Version**

	2024	2025	2026	2027
<b>03302001 - Law Report and Reviews</b>	<b>6,026,295</b>	<b>6,326,601</b>	<b>6,326,601</b>	<b>6,326,601</b>
21 - Compensation of Employees [GFS]	5,033,380	5,033,380	5,033,380	5,033,380
22 - Use of Goods and Services	627,350	927,656	927,656	927,656
27 - Social benefits [GFS]	28,807	28,807	28,807	28,807
28 - Other Expense	13,806	13,806	13,806	13,806
31 - Non financial assets	322,953	322,953	322,953	322,953
<b>03302002 - Promotion of Rule of Law</b>	<b>112,390,432</b>	<b>112,390,432</b>	<b>112,390,432</b>	<b>112,390,432</b>
21 - Compensation of Employees [GFS]	104,509,252	104,509,252	104,509,252	104,509,252
22 - Use of Goods and Services	7,439,730	7,439,730	7,439,730	7,439,730
31 - Non financial assets	441,450	441,450	441,450	441,450
<b>03302003 - Copyright and Entity Administration</b>	<b>29,522,677</b>	<b>29,522,677</b>	<b>29,522,677</b>	<b>29,522,677</b>
21 - Compensation of Employees [GFS]	16,599,547	16,599,547	16,599,547	16,599,547
22 - Use of Goods and Services	7,763,097	7,763,097	7,763,097	7,763,097
28 - Other Expense	4,000	4,000	4,000	4,000
31 - Non financial assets	5,156,033	5,156,033	5,156,033	5,156,033
<b>03302005 - Law Reform</b>	<b>3,193,441</b>	<b>3,193,441</b>	<b>3,193,441</b>	<b>3,193,441</b>
21 - Compensation of Employees [GFS]	2,215,647	2,215,647	2,215,647	2,215,647
22 - Use of Goods and Services	771,244	771,244	771,244	771,244
31 - Non financial assets	206,550	206,550	206,550	206,550
<b>03302006 - Company Registration Activities</b>	<b>162,591,341</b>	<b>162,591,341</b>	<b>162,591,341</b>	<b>162,591,341</b>
22 - Use of Goods and Services	78,234,063	78,234,063	78,234,063	78,234,063
27 - Social benefits [GFS]	200,000	200,000	200,000	200,000
31 - Non financial assets	84,157,278	84,157,278	84,157,278	84,157,278







## 2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 033 - Office of the Attorney General and Ministry of Justice

Funding: Total Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
<b>03303 - Management Of Economic and Organised Crime</b>	<b>50,169,860</b>	<b>50,169,860</b>	<b>50,169,860</b>	<b>50,169,860</b>
03303000 - Management Of Economic And Organised Crime	50,169,860	50,169,860	50,169,860	50,169,860
21 - Compensation of Employees [GFS]	47,004,327	47,004,327	47,004,327	47,004,327
22 - Use of Goods and Services	2,590,233	2,590,233	2,590,233	2,590,233
27 - Social benefits [GFS]	200,000	200,000	200,000	200,000
31 - Non financial assets	375,300	375,300	375,300	375,300
<b>03304 - Legal Education</b>	<b>52,398,586</b>	<b>52,398,586</b>	<b>52,398,586</b>	<b>52,398,586</b>
03304001 - Professional And Career Development	52,398,586	52,398,586	52,398,586	52,398,586
21 - Compensation of Employees [GFS]	18,398,735	18,398,735	18,398,735	18,398,735
22 - Use of Goods and Services	20,980,670	20,980,670	20,980,670	20,980,670
27 - Social benefits [GFS]	950,000	950,000	950,000	950,000
28 - Other Expense	811,681	811,681	811,681	811,681
31 - Non financial assets	11,257,500	11,257,500	11,257,500	11,257,500



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## **PART B: BUDGET PROGRAMME SUMMARY**

### **PROGRAMME 1: MANAGEMENT AND ADMINISTRATION**

#### **1. Budget Programme Objectives**

- To ensure fair and efficient operations of the legal system
- To ensure proper management of funds
- To facilitate the recruitment, placement and training of employees
- To ensure effective and efficient performance of the MDA through Monitoring and Evaluation of activities
- To ensure efficient records management system and free flow of information

#### **2. Budget Programme Description**

This programme is made up of the Ministry of Justice as the General Administrative arm and performs the overall administration functions with the Policy Budget, Monitoring & Evaluation Directorate, Human Resource Directorate, Finance & General Administration, Research Statistics, Information and Management Directorate, and the Internal Audit Unit.

The General Administration is responsible for the preparation of operational manual, provision and review of scheme and conditions of service, purchasing of materials, vehicles and equipment, maintenance of equipment, vehicles and buildings and sees to the maintenance of good sanitation of office premises whilst the Finance Department receives and disburses funds appropriately, prepares and keeps accounts and financial reports for audit examination. It also submits monthly expenditure returns.

Manpower plans, recruitments, training, leave applications, transfers, promotions and staff appraisal are performed by the Human Resource Management Directorate (HRMD) whilst the Policy Budget, Monitoring and Evaluation coordinates the budget activities, prepares the composite budget and documents for the budget hearings at both the Ministry of Finance and Parliament. Again, it also submits applications for funds, monitors and evaluates the functions performed by the entire sector.

Finally, the Research, Statistics Information and Management Directorate conducts research, compile, analyze, store data and disseminate information.

Some key challenges of the implementations include;

- Inadequate resources to prioritize the programmes and projects
- Delay in release of funds
- Inadequate logistics to function effectively





## 2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 033 - Office of the Attorney General and Ministry of Justice

Funding: Total Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
<b>03301 - Management And Administration</b>	<b>64,986,735</b>	<b>69,359,880</b>	<b>69,359,880</b>	<b>69,359,880</b>
<b>03301001 - General Administration</b>	<b>60,621,359</b>	<b>64,994,504</b>	<b>64,994,504</b>	<b>64,994,504</b>
21 - Compensation of Employees [GFS]	6,242,482	10,615,627	10,615,627	10,615,627
22 - Use of Goods and Services	3,365,477	3,365,477	3,365,477	3,365,477
31 - Non financial assets	51,013,400	51,013,400	51,013,400	51,013,400
<b>03301002 - Finance</b>	<b>474,132</b>	<b>474,132</b>	<b>474,132</b>	<b>474,132</b>
21 - Compensation of Employees [GFS]	175,655	175,655	175,655	175,655
22 - Use of Goods and Services	298,476	298,476	298,476	298,476
<b>03301003 - Human Resource Management</b>	<b>836,937</b>	<b>836,937</b>	<b>836,937</b>	<b>836,937</b>
21 - Compensation of Employees [GFS]	463,842	463,842	463,842	463,842
22 - Use of Goods and Services	343,095	343,095	343,095	343,095
27 - Social benefits [GFS]	30,000	30,000	30,000	30,000
<b>03301004 - Policy Planning; Budgeting; Monitoring And Evalua</b>	<b>1,253,584</b>	<b>1,253,584</b>	<b>1,253,584</b>	<b>1,253,584</b>
21 - Compensation of Employees [GFS]	507,393	507,393	507,393	507,393
22 - Use of Goods and Services	746,191	746,191	746,191	746,191
<b>03301005 - Statistics; Research; Information And Public Relati</b>	<b>1,244,698</b>	<b>1,244,698</b>	<b>1,244,698</b>	<b>1,244,698</b>
21 - Compensation of Employees [GFS]	983,532	983,532	983,532	983,532
22 - Use of Goods and Services	261,167	261,167	261,167	261,167
<b>03301006 - Internal Audit</b>	<b>556,024</b>	<b>556,024</b>	<b>556,024</b>	<b>556,024</b>
21 - Compensation of Employees [GFS]	369,477	369,477	369,477	369,477
22 - Use of Goods and Services	186,548	186,548	186,548	186,548



# BUDGET SUB-PROGRAMME SUMMARY

## PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

### SUB-PROGRAMME 1.1: General Administration

#### 1. Budget Programme Objective

Enhance the operations of the Ministry

#### 2. Budget Programme Description

The General Administration is responsible for the preparation of operational manual, provision and review of scheme and conditions of service, purchasing of materials, vehicles and equipment, maintenance of equipment, vehicles and buildings and sees to the maintenance of good sanitation of office premises

The **General Administration** has staff strength of fifty-five (55) to implement its sub-programme. The sub-programme operations are funded by the Government of Ghana (**GoG**)

#### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Year				Projections			
		Target	Actual	Target	Actual	Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
<b>Enhancement of Managing staff engagement</b>	Number of staff Durbar organized	To organize 4 staff Durbars	4 staff durbars organized	To organize 4 staff Durbars	2 staff durbars organized	To organize 4 staff Durbars	To organize 4 staff Durbars	To organize 4 staff Durbars	To organize 4 staff Durbars
<b>Enhancement of operations of the Ministry</b>	Residential Bungalows and Office buildings renovated	To renovate 2 Residential Bungalows and Office buildings	2 Residential Bungalows and Office buildings renovated	To renovate 3 Residential Bungalows and Office buildings	2 Office buildings renovated	To renovate 1 regional Office building, renovate 2 regional bungalows, rehabilitate Head Office garage	To renovate 4 Residential Bungalows and Office buildings	To renovate 4 Residential Bungalows and Office buildings	To renovate 4 Residential Bungalows and Office buildings
	Office Furniture Procured	To procure 10 office	4 office furniture Procured	To procure 10 office furniture	4 office furniture Procured	To procure 10 office furniture	To procure 10 office furniture	To procure 10 office furniture	To procure 10 office furniture



Main Outputs	Output Indicator	Past Year				Budget Year 2024	Projections		
		Target 2022	Actual 2022	Target 2023 (end-Sept.)	Actual 2023 (end-Sept.)		Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		furniture							
<b>Implement management Decisions</b>	Percentage of management meetings decisions implemented	To implement 75% of management meetings decisions	70% of management meeting decisions implemented	To implement 80% of management meeting decisions	95% of management meeting decisions implemented	To implement 80% of management meetings decisions	To implement 90% of management meeting decisions	To implement 90% of management meetings decisions	To implement 90% of management meeting decisions

#### 4. Budget Sub-programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-program

Operations
<b>Internal Management of the Organisation</b>
Payment of subscriptions
Payment of Utilities
Maintain Office equipment, building and furniture

Projects
<b>Acquisition of Movable and Immovable Assets</b>
Renovation of residential & office accommodation
Procure Office furniture
Procure Office stationery





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 033 - Office of the Attorney General and Ministry of Justice

**Funding:** Total Source of Funding

**Year:** 2024 | **Currency:** Ghana Cedi (GHS)

**Base Version**

	2024	2025	2026	2027
03301001 - General Administration	60,621,359	64,994,504	64,994,504	64,994,504
21 - Compensation of Employees [GFS]	6,242,482	10,615,627	10,615,627	10,615,627
22 - Use of Goods and Services	3,365,477	3,365,477	3,365,477	3,365,477
31 - Non financial assets	51,013,400	51,013,400	51,013,400	51,013,400



# BUDGET SUB-PROGRAMME SUMMARY

## PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

### SUB-PROGRAMME 1.2: Finance

#### 1. Budget Sub-Programme Objective

- To ensure efficient and effective use of GoG, IGF and Donor funds to achieve optimum institutional goals

#### 2. Budget Sub-Programme Description

The Finance Department receives and disburses funds. It also keeps records of accounts and prepares financial reports. The Department in addition prepares and submits expenditure returns and makes available all financial records for audit examination. The Finance unit has staff strength of eight (8) to implement its sub-programme. The sub-programme operations are funded by the Government of Ghana (GoG).

#### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023 (end of September)		2024 Budget Year	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual	Target	Actual				
Preparation and submission of financial reports	Number of Monthly Financial reports produced	To prepare 12 monthly Financial Reports	12 monthly Financial Reports were prepared	To prepare 12 monthly Financial Reports	8 monthly Financial Reports were prepared	To prepare 12 monthly Financial Reports	To prepare 12 monthly Financial Reports	To prepare 12 monthly Financial Reports	To prepare 12 monthly Financial Reports
	Number of Quarterly Financial reports submitted	To prepare and submit 4 Quarterly Financial reports	4 Quarterly Financial reports were prepared and submitted	To prepare and submit 4 Quarterly Financial reports	3 Quarterly Financial reports were prepared and submitted	To prepare and submit 4 Quarterly Financial reports	To prepare and submit 4 Quarterly Financial reports	To prepare and submit 4 Quarterly Financial reports	To prepare and submit 4 Quarterly Financial reports
	Annual Financial reports produced	To prepare Annual Financial Report 2months	The annual Financial Report was prepared 2 months after the end of	To prepare the Annual Financial Report 2 months after the end of the financial year	The annual Financial Report was prepared 2 months after the end of the financial year	To prepare Annual Financial Report 2 months after the end of the financial year	To prepare Annual Financial Report 2 months after the end of the	To prepare Annual Financial Report 2 months after the end of the	To prepare Annual Financial Report 2 months after the end of the





Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023 (end of September)		2024 Budget Year	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual	Target	Actual				
		after the end of the financial year	financial year				financial year	financial year	financial year

#### 4. Budget Sub-programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-program

Operations
Treasury and Accounting Activities
Preparation of financial reports
Payment of utility bills and other recurrent expenditures

Projects
No project





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 033 - Office of the Attorney General and Ministry of Justice

**Funding:** Total Source of Funding

**Year:** 2024 | **Currency:** Ghana Cedi (GHS)

**Base Version**

	2024	2025	2026	2027
03301002 - Finance	474,132	474,132	474,132	474,132
21 - Compensation of Employees [GFS]	175,655	175,655	175,655	175,655
22 - Use of Goods and Services	298,476	298,476	298,476	298,476



# BUDGET SUB-PROGRAMME SUMMARY

## PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

### SUB-PROGRAMME 1.3: Human Resource Management

#### 1. Budget Sub-Programme Objective

- To facilitate the recruitment, placement, and promotion of staff and their development for efficient service delivery

#### 2. Budget Sub-Programme Description

The Human Resource Directorate develops manpower plans, recruits qualified personnel, and train them. They also receive and process leave applications. The Human Resource Directorate has a staff strength of six (6) to implement its sub-programme. The sub-programme operations are funded by the Government of Ghana (GoG).

#### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators, and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Budget Year 2024	Projections		
		2022		2023 (end of September)			Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual	Target	Actual				
Manpower plan implemented	Number of Staff Trained on Scheme of Service	To train 45 staff on Scheme of Service	67 staff trained on Scheme of Service	To train 50 staff on Scheme of Service	21 staff trained on Scheme of Service	To train 55 staff on Scheme of Service	To train 60 staff on Scheme of Service	To train 60 staff on Scheme of Service	To train 60 staff on Scheme of Service
	Number of staff recruited per year	To recruit 61 staff	72 staff recruited	To recruit 70 staff	Nil	To recruit 65 staff	To recruit 65 staff	To recruit 65 staff	To recruit 65 staff
	Number of staff replaced per year	To replace 15 staff	None	To replace 16 staff	Nil	To replace 17 staff	To replace 18 staff	To replace 18 staff	To replace 18 staff
	Number of staff promoted in a year	To promote 50 staff	14 staff promoted	To promote 55 staff	35 staff promoted	To promote 60 staff	To promote 65 staff	To promote 65 staff	To promote 65 staff
	Number of staff posted in a year	5 staff expected to be posted	10 staff posted	4 staff expected to be posted	4 staff posted	3 staff expected to be posted	2 staff expected to be posted	2 staff expected to be posted	2 staff expected to be posted



Preparation of operational manual and conditions of service	Appraisal Reports Prepared	To prepare 2022 Appraisal Reports of staff by 31 <sup>st</sup> Dec.	2022 mid-year Appraisal Reports of staff conducted	To prepare 2023 Appraisal Reports of staff by 31 <sup>st</sup> Dec.	2023 mid-year Appraisal Reports of staff conducted	To prepare 2024 Appraisal Reports of staff by 31 <sup>st</sup> Dec	To prepare 2025 Appraisal Reports of staff by 31 <sup>st</sup> Dec.	To prepare 2026 Appraisal Reports of staff by 31 <sup>st</sup> Dec.	To prepare 2027 Appraisal Reports of staff by 31 <sup>st</sup> Dec.
-------------------------------------------------------------	----------------------------	---------------------------------------------------------------------	----------------------------------------------------	---------------------------------------------------------------------	----------------------------------------------------	--------------------------------------------------------------------	---------------------------------------------------------------------	---------------------------------------------------------------------	---------------------------------------------------------------------

#### 4. Budget Sub-programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme

Operations
Human Resource Development Operations
Human Resource Database
Scheme of Service
Recruitment, Placement, and Promotions
Personnel and Staff Management
Manpower Skills Development

Projects
<b>No Project</b>





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 033 - Office of the Attorney General and Ministry of Justice

**Funding:** Total Source of Funding

**Year:** 2024 | **Currency:** Ghana Cedi (GHS)

**Base Version**

	2024	2025	2026	2027
03301003 - Human Resource Management	836,937	836,937	836,937	836,937
21 - Compensation of Employees [GFS]	463,842	463,842	463,842	463,842
22 - Use of Goods and Services	343,095	343,095	343,095	343,095
27 - Social benefits [GFS]	30,000	30,000	30,000	30,000



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## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 1: MANAGEMENT AND ADMINISTRATION**

#### **SUB-PROGRAMME 1.4 Policy, Planning, Budgeting, Monitoring and Evaluation**

##### **1. Budget Sub-Programme Objective**

To ensure effective and efficient performance of the MDA through policy formulation, planning, Monitoring and Evaluation of activities.

##### **2. Budget Sub-Programme Description**

The PPME Division is responsible for preparing draft policy plans of the Ministry. It also coordinates budget activities of the MDA and prepares the annual budget. It also arranges budget hearing for the Department and Agencies and submits the final draft to the Ministry of Finance (MoF).

The Division is also responsible for the submission of applications for release of funds as well as the monitoring of projects of the MDA and prepares Evaluation Reports for management decision.

The **Policy Planning, Budgeting, Monitoring and Evaluation** Directorate has staff strength of eight (8) to implement its sub-programme. The sub-programme operations are funded by the Government of Ghana (GoG)



### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023 (end of September)		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual	Target	Actual				
Preparation of the Medium-Term Development Plan	SMTDP prepared	To Review 2018-2021 SMTDP and prepare the 2022-2025 SMTDP document	2018-2021 SMTDP Document reviewed and 2022-2025 SMTDP Draft prepared and submitted to NDPC for review	To complete the 2022-2025 SMTDP	2022-2025 SMTDP completed	To implement the 2022-2025 SMTDP	To implement the 2022-2025 SMTDP	To prepare 2026-2029 SMTDP	To implement 2026-2029 SMTDP
Preparation of budget performance reports	Budget Performance reports prepared and submitted to the Ministry of Finance	To prepare and submit 2022 Q1, Q2, Q3 & Q4 reports at the end of every quarter	2022 Q1, Q2, Q3 & Q4 reports are prepared at the end of every quarter	To prepare and submit 2023 Q1, Q2, Q3 & Q4 reports at the end of every quarter	2023 Q1 & Q2, reports prepared and submitted to the Ministry of Finance	To prepare and submit 2024 Q1, Q2, Q3 & Q4 reports at the end of every quarter	To prepare and submit 2025 Q1, Q2, Q3 & Q4 reports at the end of every quarter	To prepare and submit 2026 Q1, Q2, Q3 & Q4 reports at the end of every quarter	To prepare and submit 2027 Q1, Q2, Q3 & Q4 reports at the end of every quarter
Preparation of Annual Progress Report (APR)	Annual progress reports (APR) prepared and submitted to NDPC	To prepare 2021 APR by February, 2022	2021 APR prepared and submitted to NDPC by February 2022	To prepare 2022 APR to NDPC by February, 2023	2022 APR prepared and submitted to NDPC in February, 2023	To prepare 2023 APR to NDPC by February, 2024	To prepare 2024 APR to NDPC by February, 2025	To prepare 2025 APR to NDPC by February, 2026	To prepare 2026 APR to NDPC by February, 2027
Preparation of annual budget estimates	Completed by	To prepare 2022 annual budget estimates by 31 <sup>st</sup> December 2022	2022 Annual budget estimates prepared by December, 2022	To prepare 2023 annual budget estimates by 31 <sup>st</sup> December 2023	2023 annual budget estimates preparation in progress	To prepare 2024 annual budget estimates by 31 <sup>st</sup> December	To prepare 2025 annual budget estimates by 31 <sup>st</sup> December	To prepare 2026 annual budget estimates by 31 <sup>st</sup> December	To prepare 2027 annual budget estimates by 31 <sup>st</sup> December
Annual Performance Report prepared	Annual Performance Reports (APR) prepared and submitted to OHCS	To Prepare and submit the 2021 Annual Performance Report	2021 Annual Performance Report prepared and	To Prepare and submit the 2022 Annual Performance Report to OHCS	2022 Annual Performance Report prepared and submitted to OHCS	To Prepare and submit the 2023 Annual Performance Report	To Prepare and submit the 2024 Annual Performance Report	To Prepare and submit the 2025 Annual Performance Report to OHCS	To Prepare and submit the 2026 Annual Performance Report to OHCS





Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023 (end of September)		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual	Target	Actual				
		ce Report to OHCS	submitted to OHCS			Report to OHCS	ce Report to OHCS		
Frequency of missed milestones in planning activities	Number of times a milestone in planning activities have been missed	To ensure not more than 1 planning activity is missed	3 planned activities have been missed	To ensure not more than 1 planning activity is missed	No planned activity have been missed	To ensure not more than 1 planning activity is missed	To ensure no planning activities is missed	To ensure no planning activities is missed	To ensure no planning activities is missed
M&E plan completed	M & E Plan Developed	To develop 2022 M&E Plan	2022 M&E plan developed	To develop 2023 M&E Plan	2023 M&E plan developed	To develop 2024 M&E Plan	To develop 2025 M&E Plan	To develop 2026 M&E Plan	To develop 2027 M&E Plan
Monitor & Evaluate Implemented Programs	Number of M&E engagements undertaken as a percentage of the total number planned	To ensure 100% of M&E engagements are undertaken against the number planned	100% of M&E engagements undertaken against the number planned	To ensure 100% of M&E engagements are undertaken against the number planned	80% of M&E engagement undertaken against the number planned	To ensure 100% of M&E engagements are undertaken against the number planned	To ensure 100% of M&E engagements are undertaken against the number planned	To ensure 100% of M&E engagements are undertaken against the number planned	To ensure 100% of M&E engagements are undertaken against the number planned
NACAP Implementation Report Prepared	End-of-year NACAP Implementation Report prepared	To prepare and submit 2021 End-of-year NACAP Report to CHRAJ	2021 End-of-year NACAP Report implemented	To prepare and submit 2022 End-of-year NACAP Report to CHRAJ	2022 End-of-year NACAP Report has been prepared and submitted to CHRAJ.	To prepare and submit 2023 End-of-year NACAP Report to CHRAJ	To prepare and submit 2024 End-of-year NACAP Report to CHRAJ	To prepare and submit 2025 End-of-year NACAP Report to CHRAJ	To prepare and submit 2026 End-of-year NACAP Report to CHRAJ
Law House Completed	Level of completion of Law House	To complete 50% of the Law House	The law house is 51% completed.	To complete 100% of the Law House	The law house is 80% completed.	Furnishing and relocating of staff into the Law House Complex.	N/A	N/A	N/A



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#### 4. Budget Sub-programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme

Operations	Projects
Budget Preparation	Law House
Sector Medium Term Development Plan preparation	
Annual Progress Report preparation	
Budget Performance Reporting	
Planning and Policy Formulation	
Publication and Dissemination of Policies and Programmes	
Management and Monitoring Policies, Programmes and Projects	





## 2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

**Entity:** 033 - Office of the Attorney General and Ministry of Justice

**Funding:** Total Source of Funding

**Year:** 2024 | **Currency:** Ghana Cedi (GHS)

**Base Version**

	2024	2025	2026	2027
03301004 - Policy Planning; Budgeting; Monitoring And	1,253,584	1,253,584	1,253,584	1,253,584
21 - Compensation of Employees [GFS]	507,393	507,393	507,393	507,393
22 - Use of Goods and Services	746,191	746,191	746,191	746,191



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## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 1: MANAGEMENT AND ADMINISTRATION**

#### **SUB-PROGRAMME 1.5: Statistics, Research, Information Management and Public Relations**

##### **1. Budget Sub-Programme Objective**

- To ensure efficient records management system and free flow of information.

##### **2. Budget Sub-Programme Description**

This sub programme seeks to regulate the flow of information through a well-informed outfit for public consumption in relation to law and order. It conducts research to ensure that there is accurate and timely data for management use.

The sub programme covers the following:

- Initiate and plan research programmes, design implement surveys data collection instruments and conduct research to impacts policy within the Sector.
- Undertakes research to identify planning benchmarks by which the planning unit could use to measure the Ministry and its Department and Agencies performance and to communicate planning trends for the Sector.
- Facilitates the establishment of sector-wide research and information networks to enhance the Ministry's policy processes.
- Facilitates the dissemination of statistical information with sector stakeholders and the general public.
- Engages staff and stakeholders of the Sector periodically to share and update the research findings.
- Coordinate the implementation of the government's ICT policies, strategies, programmes and initiatives within the Sector.
- Develop input forms for the collection, storage and generation of Ministry's planning database.
- Provide technical advice to the Ministry in the acquisition, development, implementation operations and maintenance of ICT hardware and software.
- Implement policies and procedures for the execution of Ministry's operations in the areas of information Management / Information Technology, Knowledge Management and e-governance.
- Establish linkages with Ministry of Communications, Ghana Information and Communications Technology Directorate (GicTed), Ghana Statistical Services, ICT Centre of Excellence and other relevant local and international research communities.
- Coordinate with the directorates of the Ministry to ensure effective and efficient information flow.

The Research, Statistics, Information and Management Directorate has staff strength of eight (8) to implement its sub-programme and its funded by (GoG).



### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023 (end of September)		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual	Target	Actual				
Research into emerging issues in the legal & justice sector conducted	Research report submitted	To conduct 1 research on 'a study on the existing gender inclusive practices in the ministry, its department and agencies'	Research on "the Existing Gender Inclusive Practices in the Ministry, its Department and Agencies" conducted in October, 2022	To conduct research on "Assessment of Knowledge and Perceptions of the Public on Plea-Bargaining arrangement in the administration of criminal justice in Ghana"	Research synopsis developed and approved Research questionnaires designed for data collection	To conduct 2024 research	To conduct 2025 research	To conduct 2026 research	To conduct 2027 research
	Research findings and recommendation disseminated	To disseminate the findings of the 2021 research	2021 research findings disseminated	To disseminate the findings of the 2022 research	2022 research findings disseminated  Hold stakeholder / Public Sensitization on the Plea-bargaining law	To disseminate the findings of the 2023 research	To disseminate the findings of the 2024 research	To disseminate the findings of the 2025 research	To disseminate the findings of the 2026 research



Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023 (end of September)		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual	Target	Actual				
Management of ICT Infrastructure	ICT Infrastructure Assessment	Nil	Nil	Nil	Nil	To undertake the assessment of the Ministry's ICT infrastructure	To implement the recommendations of the ICT infrastructure Assessment Report	To implement the recommendations of the ICT infrastructure Assessment Report	To implement the recommendations of the ICT infrastructure Assessment Report

#### 4. Budget Sub-programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme

Operations	Project
Publicity and Website Management	<b>No project</b>
Research and Development	
Development and Management of Database	
Organize a Stakeholder workshop on research findings and recommendations	
Publications/Dissemination	





## 2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

**Entity:** 033 - Office of the Attorney General and Ministry of Justice

**Funding:** Total Source of Funding

**Year:** 2024 | **Currency:** Ghana Cedi (GHS)

**Base Version**

	2024	2025	2026	2027
03301005 - Statistics; Research; Information And Public	1,244,698	1,244,698	1,244,698	1,244,698
21 - Compensation of Employees [GFS]	983,532	983,532	983,532	983,532
22 - Use of Goods and Services	261,167	261,167	261,167	261,167





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## BUDGET SUB-PROGRAMME SUMMARY

### PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

#### SUB-PROGRAMME 1.6 Internal Audit

##### 1. Budget Sub-Programme Objective

To provide an independent, objective, assurance, advisory and consulting services and special audit assignments designed to add value and improve operations of the Ministry.

##### 2. Budget Sub-Programme Description

The primary aim of the Internal Audit Directorate is to undertake audit of all operations of the Ministry, its Departments and Agencies (without Internal Auditors), precisely to ascertain whether governance, control and risk management processes as designed by management are adequate and functioning in the manner that:

- Programmes, plans and objectives are achieved
- Significant regulatory issues are recognized and addressed properly
- Quality and continuous improvement are fostered in the control process
- Risks are appropriately identified and managed
- National resources are used economically, effectively, and efficiently
- All financial activities are in compliance with laws, financial regulations, policies, plans, standards, and procedures
- National resources are adequately safeguarded and used judiciously for the intended purpose
- Financial, managerial and operating information reported internally and externally is accurate, reliable, and timely
- Detection and prevention of misstatements that could lead to fraud, abuse, and waste

The **Internal Audit Unit** has a staff strength of five (5) to implement its sub-programme. The sub-programme operations are funded by the Government of Ghana (**GoG**).

## 5. Budget Sub-Programme Results Statement



The table indicates the main outputs, its indicators, and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023 (end of September)		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual	Target	Actual				
Audit plan completed	Number of Audits completed as a percentage of the total number planned	To complete 100% of the planned audit	100% of planned audits completed	To complete 100% of the planned audit	40% of the planned audit completed	To complete 100% of the planned audit	To complete 100% of the planned audit	To complete 100% of the planned audit	To complete 100% of the planned audit
Audit queries	Number of Audit infractions against the Ministry	To ensure not more than 1 audit infraction against the Ministry	2 audit infractions against the Ministry	To ensure not more than 1 audit infraction against the Ministry	4 audit infractions against the Ministry	To ensure not more than one audit infraction against the Ministry	To ensure not more than one audit infraction against the Ministry	To ensure no audit infraction against the Ministry	To ensure no audit infraction against the Ministry
Issuance of audit reports	Number of audit reports issued as against the number of audits conducted	To issue 1 audit report	1 audit report issued	To issue 1 audit report	2 audit reports issued	To issue 1 audit report	To issue 1 audit report	To issue 1 audit report	To issue 1 audit report
Training of audit staff	Number of audit staff trained as against the total number of audit staff	To train 4 audit staff	No staff trained	To train 5 audit staff	One staff trained	To train 5 audit staff	To train 5 audit staff	To train 5 audit staff	To train 5 audit staff

## 6. Budget Sub-programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme

Operations	Projects
Preparation of audit reports	<b>No project</b>
Issuance of audit queries	
<b>Regional Audit</b>	





## 2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

**Entity:** 033 - Office of the Attorney General and Ministry of Justice

**Funding:** Total Source of Funding

**Year:** 2024 | **Currency:** Ghana Cedi (GHS)

**Base Version**

	2024	2025	2026	2027
03301006 - Internal Audit	556,024	556,024	556,024	556,024
21 - Compensation of Employees [GFS]	369,477	369,477	369,477	369,477
22 - Use of Goods and Services	186,548	186,548	186,548	186,548



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# BUDGET SUB-PROGRAMME SUMMARY

## PROGRAMME 2: LAW ADMINISTRATION

### 1. Budget Programme Objectives

- To promote an enabling environment and effective regulatory framework for corporate management
- To develop and strengthen Ghana's creative economy in ways that would enable the nation to actively engage in the world trade in creative goods and services
- To increase the capacity of the legal system to ensure speedy and affordable access to justice for all

### 2. Budget Programme Description

The programme covers the activities of the Office of the Attorney General, Office of the Registrar of Companies, Registrar General's Department, Copyright Office, Law Reform Commission, and Council for Law Reporting.

- The Office of the Attorney General is responsible for legal matters in relation to the exercise of the Executive Powers of the State and also for Legal Drafting in relation to the exercise of the Legislative Powers of the State
- The Copyright office is responsible for the administration of Copyright and related rights
- The Office of the Registrar of Companies is responsible for the maintenance of the information of Business Organizations
- The Registrar-General's Department is responsible for the registration and maintenance of Administration of Estates and Marriages
- Law Reform Commission is responsible for preparing, revising, and reforming laws towards national economic and social growth
- Council for Law Reporting is responsible for the preparation and publication of the report known as the Ghana Law Report containing the judgments, rulings and opinion of the Superior Courts in the country as well as Ghana Law Review and may also affect other such publications as in the opinion of the council.

A total of four hundred and twenty-five (**425**) staff strength are available to implement the Law Administration programme. The sub-programme operations are funded by the Government of Ghana (GoG) and in the internally Generated Fund (IGF) except the Office of the Attorney General which is funded by only GoG.





## 2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 033 - Office of the Attorney General and Ministry of Justice

Funding: Total Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
<b>03302 - Law Administration</b>	<b>313,724,187</b>	<b>314,024,493</b>	<b>314,024,493</b>	<b>314,024,493</b>
<b>03302001 - Law Report and Reviews</b>	<b>6,026,295</b>	<b>6,326,601</b>	<b>6,326,601</b>	<b>6,326,601</b>
21 - Compensation of Employees [GFS]	5,033,380	5,033,380	5,033,380	5,033,380
22 - Use of Goods and Services	627,350	927,656	927,656	927,656
27 - Social benefits [GFS]	28,807	28,807	28,807	28,807
28 - Other Expense	13,806	13,806	13,806	13,806
31 - Non financial assets	322,953	322,953	322,953	322,953
<b>03302002 - Promotion of Rule of Law</b>	<b>112,390,432</b>	<b>112,390,432</b>	<b>112,390,432</b>	<b>112,390,432</b>
21 - Compensation of Employees [GFS]	104,509,252	104,509,252	104,509,252	104,509,252
22 - Use of Goods and Services	7,439,730	7,439,730	7,439,730	7,439,730
31 - Non financial assets	441,450	441,450	441,450	441,450
<b>03302003 - Copyright and Entity Administration</b>	<b>29,522,677</b>	<b>29,522,677</b>	<b>29,522,677</b>	<b>29,522,677</b>
21 - Compensation of Employees [GFS]	16,599,547	16,599,547	16,599,547	16,599,547
22 - Use of Goods and Services	7,763,097	7,763,097	7,763,097	7,763,097
28 - Other Expense	4,000	4,000	4,000	4,000
31 - Non financial assets	5,156,033	5,156,033	5,156,033	5,156,033
<b>03302005 - Law Reform</b>	<b>3,193,441</b>	<b>3,193,441</b>	<b>3,193,441</b>	<b>3,193,441</b>
21 - Compensation of Employees [GFS]	2,215,647	2,215,647	2,215,647	2,215,647
22 - Use of Goods and Services	771,244	771,244	771,244	771,244
31 - Non financial assets	206,550	206,550	206,550	206,550
<b>03302006 - Company Registration Activities</b>	<b>162,591,341</b>	<b>162,591,341</b>	<b>162,591,341</b>	<b>162,591,341</b>
22 - Use of Goods and Services	78,234,063	78,234,063	78,234,063	78,234,063
27 - Social benefits [GFS]	200,000	200,000	200,000	200,000





## 2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 033 - Office of the Attorney General and Ministry of Justice

Funding: Total Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
31 - Non financial assets	84,157,278	84,157,278	84,157,278	84,157,278



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# BUDGET SUB-PROGRAMME SUMMARY

## PROGRAMME 2: LAW ADMINISTRATION

### SUB-PROGRAMME 2.1: Law Report and Reviews

#### 1. Budget Sub-Programme Objective

- To strengthen the capacity of Judges, Lawyers and Para-legal staff in both private and public sector to promote the rule of law.

#### 2. Budget Sub-Programme Description

The Law Reports and Reviews sub-programme aims at the publication of the *Ghana Law Reports* and the *Review of Ghana Law* to the private and public sector in order to promote and improve the rule of law. The clientele of the *Ghana Law Reports* and the *Review of Ghana Law* are Judges, Lawyers, Academia, Law students and Legal Departments of Institutions.

Key challenges include;

- Lack of funds inhibiting the creation of conducive environment for effective service delivery.
- Lack of funds for the training of staff to enhance service delivery
- Inadequate legal and administrative staff levels.
- Lack of funding for the digitization of the law reports and journals.
- Inequality in salary levels between administrative staff of same grade leading to low morale.
- Inadequate funding to undertake essential operational activities.

The Council for Law Reporting has staff strength of thirty-five (35) to implement its sub-programmes. The sub-programmes are funded by Government of Ghana subventions (GOG) and the Council's Internally Generated Funds (IGF).





### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023 (end of September)		Budget Year	Indicative Year	Indicative Year	Indicative Year
		Target	Actual	Target	Actual	2024	2025	2026	2027
Publication of the Ghana Law Reports	Number of copies of the Ghana Law Reports (GLR) published	To complete editorial work on the manuscripts for the 2016-2017 Vol. 2 GLR	Preparation of manuscripts for the 2016-2017 Vol. 2 GLR was 60% complete	To publish 700 copies of the 2016-2017 Vol. 2 GLR	Preparation of the manuscript for the 2016-2017 Vol. 2 GLR was 60% Complete	N/A	N/A	N/A	Publish 700 copies of the 2016-2017 Vol. 2 GLR
Publication of the Ghana Law Reports.	Number of copies of the Ghana Law Reports (GLR) published	To complete 70% of the editorial work on the manuscripts for the 2020 – 2022 Vol. 1 GLR	70% of the editorial work on the manuscripts for the [2020-2022] GLR vol. 1 was completed.	To publish 700 copies of the 2020-2022 GLR vol. 1	Preparation of manuscripts was 95% Completed. The 2020-2022 GLR vol. 1 would be published by the end of the year.	To Publish 700 copies of the 2020-2022 2 GLR	To Publish 700 copies of the 2023-2024 GLR vol. 1	To Publish 700 copies of the 2023-2024 GLR vol. 2.	To Publish 700 copies of the 2025-2026 GLR
Publication of Review of Ghana Law.	Number of copies of journal published	To complete 90% of the preparation of manuscripts for the 2016-2020 Review of Ghana Law (RGL)	Editorial work on the manuscripts was 90% completed	Publish 400 copies of the 2016-2020 Review of Ghana Law	400 copies of the 2016-2020 Review of Ghana Law published	To Publish 400 copies of the 2021-2022 Review of Ghana Law (RGL)	To Publish 400 copies of the 2023 Review of Ghana Law (RGL)	To Publish 400 copies of the 2024 Review of Ghana Law (RGL)	To Publish 400 copies of the 2025 Review of Ghana Law (RGL)

\* N/A indicates there would be no publication(s) of these GLR in those years.



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#### 4. Budget Sub-programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme

Operations	Projects
Publication of Review of Ghana Law	Renovation and Completion of office
Publication of Ghana Law Reports	Rehabilitation of Car Park
Digitization of the <i>Ghana Law Reports</i> and the <i>Review of Ghana Law</i>	Rehabilitation of Office
Sales of <i>Ghana Law Reports</i> , the <i>Ghana Law Reports Index</i> and the <i>Review of Ghana Law</i>	Purchase of air-conditioners
	Purchase of photocopiers
	Procure Office Equipment
	Procure furniture and fittings
	Procure computer and accessories





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 033 - Office of the Attorney General and Ministry of Justice

**Funding:** Total Source of Funding

**Year:** 2024 | **Currency:** Ghana Cedi (GHS)

**Base Version**

	2024	2025	2026	2027
03302001 - Law Report and Reviews	6,026,295	6,326,601	6,326,601	6,326,601
21 - Compensation of Employees [GFS]	5,033,380	5,033,380	5,033,380	5,033,380
22 - Use of Goods and Services	627,350	927,656	927,656	927,656
27 - Social benefits [GFS]	28,807	28,807	28,807	28,807
28 - Other Expense	13,806	13,806	13,806	13,806
31 - Non financial assets	322,953	322,953	322,953	322,953



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## BUDGET SUB-PROGRAMME SUMMARY

### PROGRAMME2: LAW ADMINISTRATION

#### SUB-PROGRAMME2.2 Promotion of Rule of Law

##### 1. Budget Sub-Programme Objectives

- To enter into fair and advantageous agreements on behalf of the State
- To draft legislation for the State
- To limit the State's liability in all civil cases
- To reduce crime rate
- To ensure the timely and professional delivery of legal services

##### 2. Budget Sub-Programme Description

The sub programme seeks to champion the rule of law. The sub programme is delivered by the Civil, Public Prosecutions, Legislative Drafting and Energy Divisions.

The Civil Division ensures that the State enters into contracts and agreements, in an effort to avoid civil suits against the State as a result of contracts and agreements.

The Public Prosecutions Division principally assists the Attorney-General in carrying out the Constitutional duty of initiating and conducting criminal prosecutions on behalf of the State, prosecutes crimes perpetrated against the State with the object of crime reduction.

The Energy division was established at the Office to provide expert advice to the Energy Ministry on issues that are contract related which will require legal advice.

The Division also provides expert advice to the President on criminal issues such as the pardoning of prisoners and also advises the Police and other security agencies on cases committed against the State, as well as prosecuting international crimes, made possible by being a signatory to Mutual Cooperation and Assistance Agreements with various countries in collaboration with the Commonwealth Secretariat and United Nations Agencies.

Petitions from the Public are also handled by the Division on behalf of the Attorney- General. This is done by meeting with the aggrieved parties.

The Legislative Drafting Division drafts bills, prepares explanatory memoranda on such bills for Central and Local Government Agencies, drafts all subsidiary legislation for both Central and Local Government Agencies. These include Legislative Instruments (**LI**), Constitutional Instruments (**CI**), and Executive Instruments (**EI**), Bye-Laws and Gazette Notices of legal nature. The Division also gives advice to Government Departments on the interpretation of the Laws of Ghana, prepares the Index of legislation in respect of all Statutes of Ghana and also revises all the laws and legislations of Ghana and provides advisory services to Parliament with respect to the amendment of the Laws.



The **Office of the Attorney General** has staff strength of three hundred and three (**303**) to implement its sub-programme. The sub-programme operations are funded by the Government of Ghana (GoG).

### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Output	Output Indicator	Past Years				Projections			
		2022		2023 (end of September)		Budget Year	Indicative Year	Indicative Year	Indicative Year
		Target	Actual	Target	Actual	2024	2025	2026	2027
Rule of Law Promoted	Number of state contracts/agreements reviewed	To review <b>130</b> agreements/contracts	<b>122</b> agreements /contracts reviewed	To review <b>135</b> agreements/contracts	<b>76</b> agreements/contracts reviewed	To review <b>135</b> agreements/contracts	To review <b>135</b> agreements /contracts	To review <b>135</b> agreements /contracts	To review <b>135</b> agreement s/contracts
	Number of petitions recorded and resolved	To record <b>250</b> petitions	<b>146</b> petitions recorded	To record <b>270</b> petitions	To record <b>125</b> petitions	To record <b>270</b> petitions	To record <b>270</b> petitions	To record <b>270</b> petitions	To record <b>270</b> petitions
	Number of Legal opinions / Advice to MDAs	To provide <b>160</b> Legal opinions / Advice to MDAs	<b>104</b> Legal opinions / Advice provided	To provide <b>180</b> Legal opinions / Advice to MDAs	<b>96</b> Legal opinions / Advice provided	To provide <b>180</b> Legal opinions / Advice to MDAs	To provide <b>180</b> Legal opinions / Advice to MDAs	To provide <b>180</b> Legal opinions / Advice to MDAs	To provide <b>180</b> Legal opinions / Advice to MDAs
	Number of Civil cases handled	To handle <b>350</b> civil cases	<b>811</b> civil cases handled	To handle <b>400</b> civil cases	<b>871</b> civil cases handled	To handle <b>400</b>	To handle <b>400</b> civil cases	To handle <b>400</b> civil cases	To handle <b>400</b> civil cases
	Number of criminal cases recorded.	To record <b>1,900</b> criminal cases	<b>710</b> criminal cases recorded	To record <b>1,900</b> criminal cases	<b>484</b> criminal cases recorded	To record <b>1,900</b> criminal cases	To record <b>1,900</b> criminal cases	To record <b>1,900</b> criminal cases	To record <b>1,900</b> criminal cases
	Number of criminal cases prosecuted	To prosecute <b>1,700</b> criminal cases	<b>521</b> criminal cases prosecuted	To prosecute <b>1,700</b> criminal cases	<b>450</b> criminal cases prosecuted	To prosecute <b>1,700</b> criminal cases	To prosecute <b>1,700</b> criminal cases	To prosecute <b>1,700</b> criminal cases	To prosecute <b>1,700</b> criminal cases
	Number of advice given to police on	To give <b>500</b> advice to the	<b>453</b> advice given to the police	To give <b>500</b> advice to the police	<b>431</b> advice given to the	To give <b>500</b> advice to the	To give <b>500</b> advice to the police	To give <b>500</b> advice to the police	To give <b>500</b> advice to the police



Main Output	Output Indicator	Past Years				Projections			
		2022		2023 (end of September)		Budget Year	Indicative Year	Indicative Year	Indicative Year
		Target	Actual	Target	Actual	2024	2025	2026	2027
	criminal cases	police			police	police			
	Number of petitions recorded and resolved	To record <b>550</b> petitions and resolve <b>400</b>	<b>203</b> petitions recorded and <b>172</b> resolved	To record <b>250</b> petitions and resolve <b>200</b>	<b>115</b> petitions recorded and <b>73</b> resolved	To record <b>115</b> petitions And resolve <b>73</b>	To record <b>550</b> petitions and resolve <b>400</b>	To record <b>550</b> petitions And resolve <b>400</b>	To record <b>550</b> petitions and resolve <b>400</b>
	Number of substantive legislation drafted	To draft <b>20</b> substantive legislation  <b>200</b> subsidiary legislation.	<b>4</b> Substantive Legislation  <b>2</b> Legislative Instruments  <b>1</b> Constitutional Instrument drafted	To draft <b>20</b> substantive legislation  <b>200</b> subsidiary legislation.	<b>14</b> substantive legislation  <b>343</b> subsidiary legislation drafted	To draft <b>9</b> substantive legislation  <b>224</b> subsidiary legislation.	To draft <b>20</b> substantive legislation  <b>200</b> subsidiary legislation.	To draft <b>20</b> substantive legislation  <b>200</b> subsidiary legislation.	To draft <b>20</b> substantive legislation  <b>200</b> subsidiary legislation.

#### 4. Budget Sub-programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme

Operations	Projects
<b>Internal Management of the Organisation</b>	<b>No project</b>
Promotion of Rule of Law	
Contractual Obligations and Commitments	
Legal and Administrative Frameworks Reviews	
Legal Services Operations	





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 033 - Office of the Attorney General and Ministry of Justice

**Funding:** Total Source of Funding

**Year:** 2024 | **Currency:** Ghana Cedi (GHS)

**Base Version**

	2024	2025	2026	2027
03302002 - Promotion of Rule of Law	112,390,432	112,390,432	112,390,432	112,390,432
21 - Compensation of Employees [GFS]	104,509,252	104,509,252	104,509,252	104,509,252
22 - Use of Goods and Services	7,439,730	7,439,730	7,439,730	7,439,730
31 - Non financial assets	441,450	441,450	441,450	441,450





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# BUDGET SUB-PROGRAMME SUMMARY

## PROGRAMME2: LAW ADMINISTRATION

### SUB-PROGRAMME2.3 Copyright and Entity Administration

#### 1. Budget Sub-Programme Objectives

- To register businesses and marriages and protect Intellectual Property (**IP**)
- To supervise the administration of Collective Management Societies
- To ensure efficient maintenance of records of businesses and the administration of estates
- To administer Copyright and related rights

#### 2. Budget Sub-Programme Description

The sub-programme is delivered by the Copyrights Office and the Registrar-General's Department.

The **Copyright Office** is responsible for the administration of copyright. According to section **66 clause 1 and 2** of the Copyright Act, 2005 (Act 690), the Copyright Office shall;

- Implement copyright and copyright related laws and regulation and provide for copyright administration
- Investigate and redress cases of infringement of copyright, and settle disputes of copyright where those disputes have not been reserved for settlement by the Copyright Tribunal
- Be responsible for the administration of external copyright relations
- Administer copyright of which the state is the owner
- Carry out other duties in relation to copyright administration
- Register copyright protected works
- Enforce copyright through anti-piracy activities
- Educate the public on copyright and related rights

Section **70 of the Act**, provides that the funds for the operation of the Copyright Office shall include;

- Money approved by Parliament for the office
- Donations
- Gifts and
- Money received from any other source approved by the Minister for Finance

The Copyright Office currently operates from only two (**2**) locations, i.e. a regional office in Kumasi in the Ashanti Region and the Head Office in Accra.

The **Copyright Office** has staff strength of twenty-six (**26**) to implement its sub-programme. The sub-programme operations are funded by the Government of Ghana (**GoG**) and Internally Generated Fund (**IGF**).



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Key challenges of the Copyright Office include:

- Inadequate funds and delays in accessing GoG funds
- Capping of internally generated funds
- Lack of regional/zonal offices
- Inadequate personnel
- Inadequate logistics (vehicles, office equipment, among others)
- Lack of State-of-the-art IT infrastructure for storage and retrieval of registered works



### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-program. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023 (end of Sept.)		Budget Year 2024	Indica tive Year 2025	Indica tive Year 2026	Indicati ve Year 2027
		Target	Actual	Target	Actual				
Registration of copyright works	Number of copyright works registered	Register 1,200 copyright works	1,107 copyright works registered	Register 1,100 copyright works	561 copyright works registered	Register 1,100 copyright works	Register 1,200 copyright work	Register 1,200 copyright works	Register 1,200 copyright works
Organize sensitization workshops for targeted stakeholder groups	Number of stakeholder sensitization workshops organized	To organize two (2) sensitization workshops for targeted stakeholders	One (1) stakeholder engagement held	To organize two (2) sensitization workshops for targeted stakeholders	Four (4) sensitization programs done for targeted stakeholders	Organize three (3) sensitization workshops for targeted stakeholders	Organize three (3) sensitization workshops for targeted stakeholders	Organize four (4) sensitization workshops for targeted stakeholders	To organize four (4) sensitization workshops for targeted stakeholders
Organize public awareness programs for educational institutions	Number of public awareness programs organized in educational institutions	To organize three (3) public awareness programs for educational institutions	Two public awareness programs done for educational institutions	To organize three (3) public awareness programs for educational institutions	Four (4) public awareness programs done for educational institutions	To organize four (4) public awareness programs for educational institutions	To organize four (4) public awareness programs for educational institutions	To organize four (4) public awareness programs for educational institutions	To organize four (4) public awareness programs for educational institutions
Organize sensitization workshop for police recruits	Number of Police recruits Sensitized	To sensitize <b>500</b> police recruits	Over <b>550</b> police recruits sensitized	Sensitize <b>480</b> police recruits	-	Sensitize <b>500</b> police recruits	Sensitize <b>500</b> police recruits	Sensitize <b>500</b> police recruits	Sensitize <b>500</b> police recruits



Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023 (end of Sept.)		Budget Year 2024	Indica tive Year 2025	Indica tive Year 2026	Indicati ve Year 2027
		Target	Actual	Target	Actual				
	Number of sensitization workshops organized for police recruits	To organize two (2) sensitization workshops for police recruits	Two (2) sensitization workshops organized	To organize Two (2) sensitization workshops	-	To organize two (2) sensitization workshops	To organize two (2) sensitization workshops	To organize two (2) sensitization workshops	To organize two (2) sensitization workshops
Review and recommend amendment to copyright legislations	Number of Working Committee Meetings Held	To hold five (5) working Committee meetings	Five (5) Committee meetings held	To hold five (5) C'tee meetings	Two (2) C'tee Meetings held	To hold five (5) C'tee Meetings	To hold five (5) C'tee Meetings	To hold five (5) C'tee Meetings	To hold five (5) C'tee Meetings
	Number of Stakeholder Consultation Meetings Held	To hold two (2) Stakeholder consultation meetings	One (1) Stakeholder Consultation Meeting held	To hold two (2) Stakeholder consultation Meetings	-	To hold two (2) stakeholder consultation meetings	To hold two (2) stakeholder consultation meetings	To hold two (2) stakeholder consultation meetings	To hold two (2) stakeholder consultation meetings
Number of targeted anti-piracy exercises conducted	Number of antipiracy exercises conducted	Conduct five (5) anti-piracy exercises nationwide	None was done due to Covid-19 pandemic	Conduct five (5) anti-piracy exercises nationwide	-	Conduct five (5) anti-piracy exercises nationwide	Conduct five (5) anti-piracy exercises nationwide	Conduct five (5) anti-piracy exercises nationwide	Conduct five (5) anti-piracy exercises nationwide
Organize staff development programmes for personnel of the Office	Number of staff who participated in staff development programmes	Organize staff development programs for ten (10) members of staff	Nineteen (19) members of staff participated in various staff development programs	Organize staff development programs for ten (10) members of staff	Eleven (11) members of staff have participated in various staff development programs	Organize staff development programs for ten (10) members of staff	Organize staff development programs for ten (10) members of staff	Organize staff development programs for ten (10) members of staff	Organize staff development programs for ten (10) members of staff



#### 4. Budget Sub-programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme

Operations	Projects
Registration of copyright works	Rehabilitation of the Copyright office building
Public education/sensitization and awareness creation in print and electronic media	Establishment of Data Center Infrastructure
Mediation of Copyright disputes	Procurement of at least three (3) pick-up vehicle
Undertake copyright education in educational institutions	Procurement of computers and accessories
Organize sensitization programmes for targeted stakeholder groups	Procurement of air-conditioners and office equipment
Review and recommend amendments to the Copyright Act	
Produce educational materials	
Organize sensitization workshops for police recruits	
Conducting Anti-piracy activities	
Establishment of the Copyright Tribunal	



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The **Registrar General's Department** was established under the ordinance of **1950** during the colonial days as one of the departments of the Office of the Attorney General and Ministry of Justice in 1961. There are currently offices in the Ashanti, Western and Northern Regions with its Headquarters in Accra.

They are mandated to ensure an efficient and effective administration of entities inter-alia:

- Industrial Property - Registration and administration of Textiles Designs, Trade Mark, and Patent.
- Protection of Plant Variety
- Registration of Geographical Indications
- Registration of Marriages
- Estate Administration - Administration of Estates of deceased persons.

Customer Services – provision of customer-friendly services Departments Descriptions (programmes). The key challenges are:

- Lack of software for the registration of Intellectual Property, marriages, and administration of Estates
- Inadequate human resource and technical expertise
- Lack of resources to undertake the Department's prioritised programmes and activities
- Poor Access and exits in the records repository building.
- Congestion at the RGD premises
- Poor working environment

The sub-programme operations are funded by the Government of Ghana (**GoG**) and internally generated fund (**IGF**)

The **Registrar General's Department** has staff strength of three hundred and ninety-two (**392**) to implement its sub-programme. The sub-programme operations are funded by the Government of Ghana (**GoG**) and the Internally Generated Fund (**IGF**).





## 1. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-program. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023 (end of September)		Budget Year	Indicative Year	Indicative Year	Indicative Year
		Target	Actual	Target	Actual	2024	2025	2026	2027
Marriage Registration	Number of Marriages registered	To register <b>2000</b> marriages	<b>1,589</b> marriages registered	To register <b>2,200</b> marriages	<b>1,343</b> marriages registered	To register <b>2,400</b> marriages	To register <b>2,600</b> marriages	To register <b>2,800</b> marriages	To register <b>3,000</b> marriages
	Number of days taken to register marriage	5 days	5 days	5 days	5 days	5 days	5 days	5 days	5 days



<b>Trademarks Registration</b>	Number of Trademarks filed (local and international)	To file <b>1,800</b> trademarks	<b>7,163</b> trademarks filed	To file <b>2,200</b> trademarks	<b>2,845</b> trademarks filed	To file <b>3,200</b> trademarks	To file <b>3,400</b> Trademarks	To file <b>3,600</b> Trademarks	To file <b>3,800</b> trademarks
	Number of Trademarks registered	To register <b>1,633</b> Trademarks	<b>3,358</b> trademarks registered	To register <b>3,000</b> trademarks	<b>2,197</b> trademarks registered	To register <b>3,500</b> trademarks	To register <b>4,000</b> trademarks	To register <b>1,633</b> trademarks	To register <b>2,500</b> trademarks
<b>Estates administered</b>	Number of estates administered	To administer <b>409</b> estates	<b>608</b> Estates administered	To administer <b>620</b> estates	<b>386</b> Estates administered	To administer <b>640</b> estates	To administer <b>680</b> estates	To administer <b>700</b> estates	To administer <b>740</b> estates
<b>Industrial Designs</b>	Number of Industrial Designs filed (local, regional and international)	To file <b>650</b> industrial designs	<b>740</b> industrial designs filed	To file <b>770</b> industrial designs	<b>391</b> industrial designs filed	To file <b>640</b> industrial designs	To file <b>710</b> industrial designs	To file <b>780</b> industrial designs	To file <b>810</b> industrial designs
	Number of Industrial Designs registered (local, regional and international)	To register <b>300</b> Industrial Designs	<b>340</b> Industrial Designs registered	To register <b>400</b> Industrial Designs	<b>406</b> Industrial Designs registered	To register <b>500</b> Industrial Designs	To register <b>600</b> Industrial Designs	To register <b>650</b> Industrial Designs	To register <b>700</b> Industrial Designs
<b>Patent Application</b>	Number of Patent filed (local, regional and	<b>To file 620</b> Patent	<b>653</b> Patent filed	To file <b>670</b> Patent	<b>207</b> Patent filed	To file <b>700</b> Patent	To file <b>770</b> Patent	To file <b>820</b> Patent	To file <b>840</b> Patent



	international)								
	Number of Patent registered	To register <b>400</b> Patent	<b>429</b> Patent registered	To register <b>440</b>	<b>96</b> Patent registered	To register <b>460</b> Patent	To register <b>490</b> Patent	To register <b>530</b> Patent	To register <b>560</b> Patent
<b>Geographical Indications</b>	Number of Geographical Indications registered	<b>Nil</b>	<b>Nil</b>	To register <b>1000</b> Geographical Indications	<b>800</b> Geographical Indications registered	To register <b>1200</b> Geographical Indications	To register <b>1400</b> Geographical Indications	To register <b>1600</b> Geographical Indications	To register <b>1800</b> Geographical Indications
<b>Plant Varieties Protected</b>	Number of Plant Varieties Protected	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	To protect <b>100</b> Plant Varieties	To protect <b>200</b> Plant Varieties	To protect <b>300</b> Plant Varieties	To protect <b>400</b> Plant Varieties

## 2. Budget Sub-programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme

<b>Operations</b>	<b>Projects</b>
Marriage Registration	Development and deployment of new software for the registration of IP, Marriages and Estate Administration
Trademarks Registration	Capturing of backlog of trademark, Industrial designs, GI's, and patent
Registration of Industrial Designs	Develop and implement Regulations for trademark and patents Act
Patents Registration	Review National I.P policy and Strategy
Protection of Plant Varieties	Digitization of Marriage records
Registration of Geographical Indications	Establish and implement technology and innovation support centers in universities and research institutions
Administration of Estates	Engaging associations for the registration of 4 G.I's (Shea butter, Bolga Baskets, Sugar loaf pineapple and Kente)



	Training of DUS Officers for plant variety breeding
	Training staff on customer service and marriage Act
	Training of traditional council, MMDA's and House of Chiefs on customary marriages and Imams on Islamic marriage.
	Development of marriage registration software
	Training of estate staff on court procedures and Estates Administration Act 1961 (Act 63),etc
	Procurement of logistics
	Review the Administration of Estate Act and develop regulations





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 033 - Office of the Attorney General and Ministry of Justice

**Funding:** Total Source of Funding

**Year:** 2024 | **Currency:** Ghana Cedi (GHS)

**Base Version**

	2024	2025	2026	2027
03302003 - Copyright and Entity Administration	29,522,677	29,522,677	29,522,677	29,522,677
21 - Compensation of Employees [GFS]	16,599,547	16,599,547	16,599,547	16,599,547
22 - Use of Goods and Services	7,763,097	7,763,097	7,763,097	7,763,097
28 - Other Expense	4,000	4,000	4,000	4,000
31 - Non financial assets	5,156,033	5,156,033	5,156,033	5,156,033



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## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 2: LAW ADMINISTRATION**

#### **SUB-PROGRAMME 2.4 Company Registrations**

##### **1. Budget Sub-Programme Objectives**

- To register and regulate Businesses/Companies
- To appoint Inspectors, Receivers or Managers to ensure effective compliance with the Act;
- Discharge duties and perform functions of the Office as the Regulator of Insolvency Practitioners and be the Official Liquidator
- Ensure knowledge management and sharing of best practices by collecting, collating and disseminating information on and about the business entities in the Business Register
- Responsible for collecting, collating and disseminating information on business entities in the Business Register.

##### **2. Budget Sub-Programme Description**

The sub-programme is delivered by the Office of the Registrar of Companies which is responsible for carrying out the duties of Company and Business registration and advisory services. In the delivery of the sub-programme, it oversees the efficient administration of a number of statutes and legislation under the following:

- Companies Act, 2019, (Act 992)
- Incorporated Private Partnerships Act, 1962, (Act 152)
- Registration of Business Names Act, 1962, (Act 151)
- Professional Bodies Registration Act, 1973, NRCD 143
- Corporate Insolvency & Restructuring Act, 2020(Act 1015) and its Amendment (Act 1031)

The organizational units that contribute to the delivery of the Company's/business registration include Legal Unit, Company/Businesses Registration Unit, Insolvency and Liquidation Services, Inspections and Compliance Unit, Public Education and Sensitization Unit, Administration Unit, Finance Unit, Information and Technology Unit, Policy Planning, Monitoring and Evaluation, Procurement Unit, Internal Audit Unit, Corporate Affairs Unit, VVIP Centre.

The sub-programme is funded by the GoG consolidated fund, Internally Generated Fund and has some Development Partner (DP) support.

The main recipient of the services of the sub-programme are companies, professional bodies etc.

A total of three hundred and ninety-two (**392**) officers in the public sector contribute to the delivery of the sub-programme.

**The key challenges include:**



- Service delivery down time due to poor performance of existing software. Though plans are underway to acquire new software for the Office of the Registrar of Companies the current software is being run on old and outdated servers hence affecting effective service delivery.
- The delay in completing the migration of the eRegistrar unto the G-Cloud is still causing downtimes and delaying the start of the VVIP Services
- Digitization process has stalled due to the current challenges faced by the contractors affecting their ability to fully automate the digitized records. The project is currently running months behind schedule due to some financial challenges being encountered by the supplier of the service, ICPS.
- Lack of continuous skills training. As part of efforts to improve service delivery, officers are required to undergo continuous training and capacity building especially officers at the front office dealing directly with clients. Though some training have been organised, there still exists some group of officers such as the Records and Registry Staff, State Attorneys, Administrative Officers and Client Service/Front Office who are yet to undergo specialised training.

### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-program. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023 (end of Sept.)		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual	Target	Actual				
Registration of Businesses	Number of businesses registered	To register 120,000	135,134 businesses registered	To register 150,000	105,782 businesses registered	To register 160,000	To register 170,000	To register 180,000	To register 190,000
	Time taken to register a business: Sole Proprietorship	To take 2 weeks to register Sole Proprietorship	2 weeks taken to register Sole Proprietorship	To take 1 week to register Sole Proprietorship	2 weeks taken to register Sole Proprietorship	To take 3 days to register Sole Proprietorship	To take 3 days to register Sole Proprietorship	To take 2 days to register Sole Proprietorship	To take 1 day to register Sole Proprietorship
	Time taken to register Limited Liability companies	To take 3 weeks to register Limited Liability companies	3 weeks taken to register Limited Liability companies	To take 2 weeks to register Limited Liability companies	2 weeks taken to register Limited Liability companies	To take 5 days to register Limited Liability companies	To take 3 days to register Limited Liability companies	To take 2 days to register Limited Liability companies	To take 1 day to register Limited Liability companies





Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023 (end of Sept.)		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual	Target	Actual				
Liquidation of Companies	Number Of Applications Received For Official Liquidation	To receive 5 Applications for Official Liquidation	5 Applications received for Official Liquidation	To receive 10 Applications for Official Liquidation	5 Applications received for Official Liquidation	To receive 15 Applications for Official Liquidation	To receive 20 Applications for Official Liquidation	To receive 25 Applications for Official Liquidation	To receive 30 Applications for Official Liquidation
	Number of Applications Received Under Dissolution Without Full Winding Up	To receive 50 Applications Under Dissolution Without Full Winding Up	55 Applications received Under Dissolution Without Full Winding Up	To receive 70 Applications Under Dissolution Without Full Winding Up	60 Applications received Under Dissolution Without Full Winding Up	To receive 80 Applications Under Dissolution Without Full Winding Up	To receive 100 Applications Under Dissolution Without Full Winding Up	To receive 120 Applications Under Dissolution Without Full Winding Up	To receive 140 Applications Under Dissolution Without Full Winding Up



Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023 (end of Sept.)		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual	Target	Actual				
	Number Of Applications Received Under Private Liquidation	To receive 30 Applications Under Private Liquidation	25 Applications received Under Private Liquidation	To receive 35 Applications Under Private Liquidation	30 Applications received Under Private Liquidation	To receive 40 Applications Under Private Liquidation	To receive 50 Applications Under Private Liquidation	To receive 60 Applications Under Private Liquidation	To receive 70 Applications Under Private Liquidation
	Number of Companies Dissolved Under Private Liquidation	To dissolve 10 Companies Under Private Liquidation	10 Companies Under Private Liquidation dissolved	To dissolve 15 Companies Under Private Liquidation	10 Companies Under Private Liquidation dissolved	To dissolve 20 Companies Under Private Liquidation	To dissolve 25 Companies Under Private Liquidation	To dissolve 30 Companies Under Private Liquidation	To dissolve 35 Companies Under Private Liquidation
Registration and Regulation	Number of insolvency practitioners registered	To register 200 insolvency practitioners	258 insolvency practitioners registered	To register 300 insolvency	Nil	To register 350 insolvency	To register 370 insolvency	To register 390 insolvency	To register 410 insolvency



Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023 (end of Sept.)		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual	Target	Actual				
of insolvency practitioners				practitioners		practitioners	practitioners	practitioners	

#### 4. Budget Sub-programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme

Operations	Projects
Registration of Companies	A fully operational service center and 24/7 helpline



Registration and Regulation of Insolvency Practitioners
Registration of Professional Bodies
Liquidation of Companies
Registration of Companies

Stakeholder sensitization on the online registration process annually
Sensitization on company registration procedures and reforms
Awareness creation and sensitization on the operationalization of ORC and Act 992
Improving the online application process to ease the registration of businesses/Companies annually
Construction of an ultra-modern office for the Office of the Registrar of Companies
Capacity Building of staff on the operationalization of the ORC and Beneficial Ownership (BO) Registration
Development and deployment of the new software for the ORC for the registration of businesses
Establishment of satellite offices
Establishment of the Inspections and Compliance Unit
Establishment of the Insolvency Services Division
Development of Human Resource Manuals and Policies
Procurement of Equipment, Computers, and accessories, and Vehicles to facilitate the operationalization of the ORC
Development of Human Resource and Administrative Manuals and Policies





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 033 - Office of the Attorney General and Ministry of Justice

**Funding:** Total Source of Funding

**Year:** 2024 | **Currency:** Ghana Cedi (GHS)

**Base Version**

	2024	2025	2026	2027
03302006 - Company Registration Activities	162,591,341	162,591,341	162,591,341	162,591,341
22 - Use of Goods and Services	78,234,063	78,234,063	78,234,063	78,234,063
27 - Social benefits [GFS]	200,000	200,000	200,000	200,000
31 - Non financial assets	84,157,278	84,157,278	84,157,278	84,157,278



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## BUDGET SUB-PROGRAMME SUMMARY

### PROGRAMME2: LAW ADMINISTRATION

#### SUB-PROGRAMME 2.5 Law Reform

##### 1. Budget Sub-Programme Objectives

- To consult widely and make practical recommendations for the development and modernization of the laws of Ghana.
- To ensure that the laws are fair and responsive at all times to the needs of the country.

##### 2. Budget Sub-Programme Description

The Law Reform Commission is established by the Law Reform Commission **Act, 2011 Act (822)**. It succeeds the Commission which was first established by the Law Reform Commission Decree, **1968 (NLCD 288)**, later amended by the Law Reform Commission (Amendment) Decree, **1975 (NRCO 325)**. In accordance with **section 3 of Act 822** the Commission is required to undertake the following functions among others:

- To advise the Attorney-General and Minister for Justice on policies for law reform.
- To undertake the examination of particular areas of the law, and formulate proposals for reform after appropriate research.
- To receive, consider and make proposals for the initiation and reform of any law in the country.

The main activity groupings include the following:

- Undertaking field research relevant to the institution
- Consultative meetings with experts
- Stakeholders' roundtable conferences, public fora
- Community Consultative Workshops
- Preparation of draft reports on the amendment of laws

The Commission's clients and collaborating agencies are the Office of the Attorney General and Ministry of Justice, Parliament, the Judiciary, Civil Society organizations, Professional Groupings and the General Public.

The **Law Reform Commission** has staff strength of fourteen (**14**) employees to implement the programmes. The sub-programme operations are funded by the Government of Ghana (**GoG**). Some key challenges of the Law Reforms implementations include;

- Inadequate resources to prioritize the Commission programmes and projects
- Delay in the release of funds
- Inadequate logistics to function effectively
- Poor working environment
- Only one official Vehicle to work with which is not in a good shape

##### 3. Budget Sub-Programme Results Statement



The table indicates the main outputs, its indicators, and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023 (end of September)		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual	Target	Actual				
Draft Bill on the law of defamation	Prepare Draft Bill on Law of Defamation	Draft Bill on the Law of Defamation	Awaiting Validation Nationwide	To organise validation workshop on law of Defamation at northern zone and middle zone regions	work plan of the workshop ready	Bill on the law of defamation drafted	N/A	N/A	N/A
Review of Sections of the Criminal and Other Offences (Procedure) 1960 (Act 30)	Concept paper on Review of Sections of the Criminal and Other Offences (Procedure) 1960 (Act 30)	To develop Concept paper on Review of Sections of the Criminal and Other Offences (Procedure) 1960 (Act 30)	Concept paper on Review of Sections of the Criminal and Other Offences (Procedure) 1960 (Act 30) develop	To Review Sections of the Criminal and other Offences (Procedure) 1960 (Act 30)	Concept Paper prepared	Sections of the Criminal and Other Offences (Procedure) 1960 (Act 30) reviewed	N/A	N/A	N/A
Revision of existing unfair contract terms	Review existing unfair contract terms	Background paper based on a research reports from key stakeholders	Background Paper prepared and awaiting Expect Roundtable Conference	To organise Expert's round table conference of Unfair contract terms	Background paper, Discussion paper and Issue paper prepared	Unfair Contract Terms Reviewed	N/A	N/A	N/A

\* N/A implies nothing will be done in these years





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#### 4. Budget Sub-programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme.

Operations	Projects
<b>Administrative Operations</b>	Procure industrial Photocopier
Reform of laws	Procure Computer and Accessories
	Review of the Contract Act – Unfair Contract Terms
	Submit a Final Report on the Draft Defamation Bill
	Review of the Criminal and other Offences (Procedure) Act 1960 (Act 30)





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 033 - Office of the Attorney General and Ministry of Justice

**Funding:** Total Source of Funding

**Year:** 2024 | **Currency:** Ghana Cedi (GHS)

**Base Version**

	2024	2025	2026	2027
03302005 - Law Reform	3,193,441	3,193,441	3,193,441	3,193,441
21 - Compensation of Employees [GFS]	2,215,647	2,215,647	2,215,647	2,215,647
22 - Use of Goods and Services	771,244	771,244	771,244	771,244
31 - Non financial assets	206,550	206,550	206,550	206,550



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## **BUDGET PROGRAMME SUMMARY**

### **PROGRAMME 3: MANAGEMENT OF ECONOMIC AND ORGANISED CRIME**

#### **1. Budget Programme Objectives**

- To Prevent and Detect Economic and Organised Crime
- To facilitate the confiscation of the proceeds of crime

#### **2. Budget Programme Description**

The Economic and Organised Crime Office (EOCO) was established in 2010 under ACT 804 as specialised Agency to monitor and investigate economic and organised crime and on the authority of the Attorney-General, prosecute these offences to recover the proceeds of crime and provide for related matters.

EOCO collaborates with other agencies like the BNI, National Security, Police, NACOB, Ghana Revenue Agency, and Financial Intelligence Center, and International Agencies in the fight against corruption and organised crime in the country. The main source of funding is basically from GoG with occasional support from donor agencies.

The functions of the office are to:

- Investigate and on the authority of the Attorney-General prosecute serious offences that involve:
  - Financial and Economic loss to the Republic or any State entity or Institution in which the state has Financial Interest.
  - Money laundering
  - Human Trafficking
  - Prohibited Cyber Activity
  - Tax Fraud and
  - Other serious offences
- Recover the proceeds of crime
- Monitor activities connected with the offences to detect correlative crimes.
- Take reasonable measures necessary to prevent the commission of crime and their correlative offences
- Disseminate information gathered in the course of investigation to Law enforcement agencies, other appropriate public agencies, and persons the office considers appropriate in connection with the offences.
- Co-operate with relevant foreign and international agencies in furtherance of this Act
- Perform any other functions connected with the objectives of the office.

EOCO exists to check malfeasance in public administration, corruption, and economic and organized crime activities in the country thereby building confidence in the economy both



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locally and for foreign investors. It is one of the agencies responsible to the people of Ghana and the government in the fight against corruption.

The scope of EOCO is nationwide. Currently, EOCO is represented in all the Regional Capitals of the country with its Head Office in Accra. The **EOCO** staff strength is four hundred and twenty-one (**421**). The sub-programme operations are funded by the Government of Ghana (**GoG**)

The main challenges for the programme are;

- Inadequate funds
- Inadequate Logistics
- Inadequate professional and administrative staff
- Inadequate Training Programmes

### **3. Budget Programme Results Statement**

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance



Main Outputs	Output Indicator	Past Year							
		2022		2023 (end of September.)		Projections			
		Target	Actual	Target	Actual	Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
Recoveries from proceeds of crime	Total Indirect recoveries	To recover <b>GHC 1,415,658.46</b>	GHC <b>16,412,418.54</b> recovered	To recover <b>GHC 1,415,658.46</b>	GHC <b>101,188,268.03</b> recovered	To recover <b>GHC 63,471,538.24</b>	To recover <b>GHC 63,471,538.24</b>	To recover <b>GHC 63,471,538.24</b>	To recover <b>GHC 63,471,538.24</b>
	Total Direct recoveries	To recover <b>GHC 1,505,687.10</b>	GHC <b>11,135,941.57</b> recovered	To recover <b>GHC 1,505,687.10</b>	GHC <b>19,004,613.43</b> recovered	To recover <b>GHC 17,994,190.93</b>	To recover <b>GHC 17,994,190.93</b>	To recover <b>GHC 17,994,190.93</b>	To recover <b>GHC 17,994,190.93</b>
Confiscation	Number of confiscations	To secure 3 confiscations	1 confiscation secured	To secure 2 confiscations	No confiscation	To secure 3 confiscations	To secure 3 confiscations	To secure 4 confiscations	To secure 5 confiscations
Convictions	Number of convictions	To secure 15 convictions	1 conviction secured	To secure 15 convictions	<b>No</b> conviction	To secure 5 convictions	To secure 5 convictions	To secure 5 convictions	To secure 5 convictions
Prosecutions	Number of prosecutions	To prosecute 50 cases	19 cases prosecuted	To prosecute 50 cases	14 cases prosecuted	To prosecute 50 cases	To prosecute 50 cases	To prosecute 50 cases	To prosecute 50 cases

#### 4. Budget Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the programme.

Operations	Projects
Internal Management of the Organisation	Procure office equipment
Detect Economic and Organised Crime	Procure office furniture
Confiscations of proceeds of crime	Procure air conditioners
Organize Public Education on cybercrime and its related activities	





## 2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

**Entity:** 033 - Office of the Attorney General and Ministry of Justice

**Funding:** Total Source of Funding

**Year:** 2024 | **Currency:** Ghana Cedi (GHS)

**Base Version**

	2024	2025	2026	2027
<b>03303 - Management Of Economic and Organised Crime</b>	<b>50,169,860</b>	<b>50,169,860</b>	<b>50,169,860</b>	<b>50,169,860</b>
03303000 - Management Of Economic And Organised Crime	50,169,860	50,169,860	50,169,860	50,169,860
21 - Compensation of Employees [GFS]	47,004,327	47,004,327	47,004,327	47,004,327
22 - Use of Goods and Services	2,590,233	2,590,233	2,590,233	2,590,233
27 - Social benefits [GFS]	200,000	200,000	200,000	200,000
31 - Non financial assets	375,300	375,300	375,300	375,300



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## **BUDGET PROGRAMME SUMMARY**

## **BUDGET PROGRAMME SUMMARY**

### **PROGRAMME 4: LEGAL EDUCATION**

#### **1. Budget Programme Objectives**

- To provide quality legal education for the maintenance of the integrity of the legal profession
- To ensure that the conduct of Lawyers is in accordance with standards prescribed by the General Legal Council
- To create an enabling environment for redress of disputes between lawyers and clients

#### **2. Budget Programme Description**

The General Legal Council through the Ghana School of Law train lawyers to be called to the Bar. It also provides non-statutory courses for individuals and Institutions periodically.

Another important function of the General Legal Council is the maintenance of professional standards and discipline among legal practitioners through the Disciplinary Committee, which investigates all cases of misconduct of lawyers.







## 2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 033 - Office of the Attorney General and Ministry of Justice

Funding: Total Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
<b>03304 - Legal Education</b>	<b>52,398,586</b>	<b>52,398,586</b>	<b>52,398,586</b>	<b>52,398,586</b>
03304001 - Professional And Career Development	52,398,586	52,398,586	52,398,586	52,398,586
21 - Compensation of Employees [GFS]	18,398,735	18,398,735	18,398,735	18,398,735
22 - Use of Goods and Services	20,980,670	20,980,670	20,980,670	20,980,670
27 - Social benefits [GFS]	950,000	950,000	950,000	950,000
28 - Other Expense	811,681	811,681	811,681	811,681
31 - Non financial assets	11,257,500	11,257,500	11,257,500	11,257,500



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# BUDGET SUB-PROGRAMME SUMMARY

## PROGRAMME 4: LEGAL EDUCATION

### SUB-PROGRAMME 4.1: Professional and Career Development

#### 1. Budget Sub-Programme Objectives

- To produce adequate and well-trained lawyers to meet the increasing demand for legal services
- To conduct para-legal training for non-lawyers
- To increase the capacity of the legal system by enrolling qualified lawyers to the Bar
- To attract Ghanaian law professionals living outside Ghana and willing to come back and serve their motherland
- To improve the capacity of the Security Agencies to provide internal security for human safety and protection
- To assist the Office of the Attorney General and Ministry of Justice deliver its mandate as qualified lawyers are recruited as Attorneys in the delivery of justice.

#### 2. Budget Sub-Programme Description

The Legal Profession Act, 1960 (Act 32) established the General Legal Council (GLC) and mandated it with the responsibility of organising Legal Education. The Professional Law Course is a qualifying certificate course leading to enrolment and call to the Ghanaian Bar. The GLC is therefore the sole competent body responsible for the running of professional Legal Education in Ghana as well as the regulation of professional conduct of lawyers.

The GLC has delegated the administration and supervision of legal education to the Board of Legal Education, with the Ghana School of Law as the main vehicle of the delivery of such service.

Post-Call Law Programme: This course is designed for Ghanaians and other applicants from Commonwealth jurisdiction and other applicants who have qualified to practice in a country with a system of law analogous to that of Ghana and who wishes to be enrolled as a lawyer in Ghana. Currently, seven (7) subjects are taught;

- Constitutional Law of Ghana
- Customary Law
- Criminal procedure
- Civil procedure
- Law of evidence
- Family Law and practice
- Interpretation of deeds and statutes

The Board of Legal Education (BLE) and the Independent Examination Committee (IEC) of the General Legal Council also ensure the supervision of legal education and the conduct of examinations respectively.



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The main **programme, Legal Education**, is delivered by seventy (**70**) employees, and **124** Part-Time Lecturers. General operation expenses are supported by some allocation from Internally Generated Funds (**IGFs**) received annually.

The main challenges for the sub-programme; Professional and Career Development are:

- Inadequate lecture rooms to accommodate students of the Ghana School of Law.
- Untimely release of funds from the Consolidated Funds for projects and programmes of the General Legal Council.



### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators, and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023 (end of September.)		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual	Target	Actual				
Students admitted and trained for the PLC	Number of students admitted and trained	To admit and train <b>850</b> PLC students	700 PLC Students were admitted and trained	To admit and train <b>1,300</b> PLC students	Admission to be done in October 2023	To admit and train <b>1,500</b> PLC students	To admit and train <b>1,500</b> PLC students	To admit and train <b>1,600</b> PLC students	To admit and train <b>1,700</b> PLC students
Applicants to be called to the Bar	Number of students to be called to the Bar		A total of <b>938</b> were called to the Bar (94 at a Mini Call and <b>844</b> at the Main Call)	<b>950</b> to be called to the Bar	<b>193</b> were called to the Bar on 5 <sup>th</sup> . May 2023. Main Call yet to be conducted in Oct. 2023.	<b>1,050</b> to be called to the Bar	<b>1,100</b> to be called to the Bar	<b>1,100</b> to be called to the Bar	<b>1,200</b> to be called to the Bar
Disciplinary cases/Complaints received from the public.	Number of disciplinary cases received.	To receive 180 disciplinary cases	129 disciplinary cases received	To receive 180 disciplinary cases	180 disciplinary cases received	To receive 180 disciplinary cases	To receive 180 disciplinary cases	To receive 180 disciplinary cases	To receive 180 disciplinary cases
Complaints dealt with by the Disciplinary C'ttee	Number of cases dealt with by the disciplinary C'ttee	To deal with <b>126</b> disciplinary cases	<b>131</b> cases were dealt with. The additional cases were backlog cases.	To deal with <b>126</b> disciplinary cases	<b>95</b> cases were dealt with.	To deal with <b>135</b> disciplinary cases	To deal with <b>135</b> disciplinary cases	To deal with <b>135</b> disciplinary cases	To deal with <b>135</b> disciplinary cases
Entrance examination conducted for Professional law Course applicants	Number of Professional law Course applicants who sat for the entrance examination	<b>2,500</b> Professional law Course applicants to sit for the entrance examination	<b>2,654</b> Professional law Course applicants sat for the entrance examination	<b>3,000</b> Professional law Course applicants to sit for the entrance examination	<b>2,928</b> Professional law Course applicants sat for the entrance examination	<b>3,000</b> Professional law Course applicants to sit for the entrance examination	<b>3,200</b> Professional law Course applicants to sit for the entrance examination	<b>3,200</b> Professional law Course applicants to sit for the entrance examination	<b>3,500</b> Professional law Course applicants to sit for the entrance examination



Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023 (end of September.)		Budget Year	Indicative Year	Indicative Year	Indicative Year
		Target	Actual	Target	Actual	2024	2025	2026	2027
Licensed Law Firms in Ghana	Number of licensed Law firms	830 Law firms to be licensed	862 Law firms licensed	985 Law firms to be licensed	1,877 Law firms licensed	2,000 Law firms to be licensed	2,132 Law firms to be licensed	2,345 Law firms to be licensed	2,557 Law firms to be licensed
Licensed Lawyers as at date	Number of Lawyers licensed as at a particular date	7,500 Lawyers to be licensed	8,231 Lawyers licensed	10,026 Lawyers to be licensed	9,269 Lawyers licensed	11,076 Lawyers to be licensed	12,176 Lawyers to be licensed	13,276 Lawyers to be licensed	14,476 Lawyers to be licensed

#### 4. Budget Sub-programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme

Operations	Projects
Internal Management of the Organisation	Complete construction of the first phase of the law village project by end of 2023
Professional and Career Development	Construction of a temporal Dome structure for lecture room
Regulation of Professional Law Conduct of Lawyers	Procure one (1) pick up vehicle





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 033 - Office of the Attorney General and Ministry of Justice

**Funding:** Total Source of Funding

**Year:** 2024 | **Currency:** Ghana Cedi (GHS)

**Base Version**

	2024	2025	2026	2027
03304001 - Professional And Career Development	52,398,586	52,398,586	52,398,586	52,398,586
21 - Compensation of Employees [GFS]	18,398,735	18,398,735	18,398,735	18,398,735
22 - Use of Goods and Services	20,980,670	20,980,670	20,980,670	20,980,670
27 - Social benefits [GFS]	950,000	950,000	950,000	950,000
28 - Other Expense	811,681	811,681	811,681	811,681
31 - Non financial assets	11,257,500	11,257,500	11,257,500	11,257,500



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## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 4: LEGAL EDUCATION**

#### **SUB-PROGRAMME 4.2: Commonwealth Legislative Drafting Programme**

##### **1. Budget Sub-Programme Objective**

- To address the scarcity of legislative drafters and to provide initial formal training to existing drafters in enhancing their capacity.

##### **2. Budget Sub-Programme Description**

The Commonwealth Legislative Drafting Programme is run by the General Legal Council on behalf of the Government of Ghana and the Commonwealth Secretariat. This programme is run every year from July to September.

The objectives of the Course are;

- To train draftsmen for law offices in Commonwealth African member states.
- To address the issue of scarcity of drafters
- To provide initial formal training to Legislative Drafters by developing their competencies in the essentials of Legislative Drafting.

Participants are drawn from Commonwealth countries and held in Accra every year. Plans are far advanced to institutionalize the Legislative Drafting Course as a post-graduate programme of the school.





### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators, and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Year				Projections			
		2022		2023(end of September)		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual	Target	Actual				
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

\*Training of drafters is currently suspended

### 4. Budget Sub-programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme

Operation	Projects
Internal Management of the Organisation	<b>No Project</b>
N/A	

\*Training of drafters is currently suspended.







## 1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 033 - Office of the Attorney General and Ministry of Justice

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
03352 - Law Reform Commission	2,215,647	771,244	206,550	3,193,441											3,193,441
0335201 - Gen. Admin	2,215,647	771,244	206,550	3,193,441											3,193,441
0335201001 - Admin Office	2,215,647	771,244	206,550	3,193,441											3,193,441
03353 - Council for Law Reporting	5,033,380	369,657	194,250	5,597,286		300,306	128,703	429,009							6,026,295
0335301 - General Admin	5,033,380	369,657	194,250	5,597,286		300,306	128,703	429,009							6,026,295
0335301001 - Admin Office	5,033,380	369,657	194,250	5,597,286		300,306	128,703	429,009							6,026,295
03355 - General Legal Council	6,223,735	218,601	300,000	6,742,336	12,175,000	22,523,750	10,957,500	45,656,250							52,398,586
0335501 - Gen. Admin	6,223,735	218,601	300,000	6,742,336	12,175,000	22,523,750	10,957,500	45,656,250							52,398,586
0335501001 - Admin Office	6,223,735	218,601	300,000	6,742,336	12,175,000	22,523,750	10,957,500	45,656,250							52,398,586
03357 - Office of the Registrar of Companies						78,434,063	84,157,278	162,591,341							162,591,341
0335701 - Gen. Admin						78,434,063	84,157,278	162,591,341							162,591,341
0335701001 - Admin Office						78,434,063	84,157,278	162,591,341							162,591,341

## PUBLIC INVESTMENT PLAN (PIP) FOR THE MTEF (2024-2027)

MDA: Office of the Attorney General and Ministry of Justice

Funding Source: GoG

Budget Ceiling:

			53,000,000.00	58,300,000.00	67,045,000.00	84,476,700.00
			2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
			Allotment Based on the MTEF (2024-2027)			
#	Code	Project	2024	2025	2026	2027
1	0118005	Construction of Ten (10) Storey and 2 Tier Car Park, Law House	50,000,000.00	22,996,219.91	-	-
2	0118005	Construction of Ten (10) Storey and 2 Tier Car Park, Law House (Consultancy Fee to AESL)	-	6,774,127.30	-	-

*Note: The difference between the Annual Ceiling and the Total Allocation for Projects for the financial year, is earmarked for Non Infrastructure Capex. Ie Vehicles, Computers, Furniture etc.*



REPUBLIC OF GHANA

## MINISTRY OF FINANCE

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