

MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF) FOR 2024-2027

MINISTRY OF THE INTERIOR

*In accordance with Section 21(4) of the
Public Financial Management Act,
2016 (Act 921)*



PROGRAMME BASED BUDGET ESTIMATES FOR 2024



Nkunim Budget



MINISTRY OF THE INTERIOR



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1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 037 - Ministry of The Interior
 Year: 2024 | Currency: Ghana Cedi (GHS)
 Base Version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
03701 - Management And Administration	7,388,839	3,000,000	56,600,000	66,988,839		4,934,732	6,002,934	10,937,666							77,926,505
03701001 - General Administration	7,388,839	2,300,000	56,600,000	66,288,839		3,234,732	6,002,934	9,237,666							75,526,505
03701003 - Human Resource		150,000		150,000											150,000
03701004 - Policy Planning Budgeting Monitoring And Evaluation		400,000		400,000		1,700,000		1,700,000							2,100,000
03701005 - Statistic; Research; Information And Public Relation		150,000		150,000											150,000
03702 - Conflict And Disaster Management	1,282,270,930	44,500,000	15,000,000	1,341,770,930		1,144,962		1,144,962							1,342,915,892
03702001 - Small Arms and Light Weapons Management	4,176,226	2,000,000	2,800,000	8,976,226											8,976,226
03702002 - Fire, Rescue and Extracation service Management	1,043,056,540	30,000,000	2,800,000	1,075,856,540		1,144,962		1,144,962							1,077,001,502
03702003 - Conflict Management	6,936,202	3,500,000	4,400,000	14,836,202											14,836,202
03702004 - Disaster Risk Management	228,101,962	9,000,000	5,000,000	242,101,962											242,101,962
03703 - Crime Management	5,550,985,462	74,973,911	24,000,000	5,649,959,373		11,237,764		11,237,764							5,661,197,137
03703001 - Custody Of Inmates And Correctional Services	845,283,720	25,000,000	2,000,000	872,283,720		516,000		516,000							872,799,720
03703002 - Maintaining Law, Order And Crime Prevention	4,568,280,649	45,000,000	20,000,000	4,633,280,649		10,098,059		10,098,059							4,643,378,708
03703003 - Nacortics And Psychotropic Substances Management	137,421,092	4,973,911	2,000,000	144,395,003		623,705		623,705							145,018,708
03704 - Migration And Refugee Management	1,054,839,407	5,000,000	4,400,000	1,064,239,407		37,633,099	163,076,766	200,709,865							1,264,949,272
03704001 - Border Security And Migration Management	1,052,865,019	3,000,000	4,000,000	1,059,865,019		37,633,099	163,076,766	200,709,865							1,260,574,884
03704002 - Refugee Management	1,974,388	2,000,000	400,000	4,374,388											4,374,388
03705 - Gaming Regulation					10,320,464	17,200,774	3,752,896	31,274,134							31,274,134
03705000 - Gaming Regulation					10,320,464	17,200,774	3,752,896	31,274,134							31,274,134
Grand Total	7,895,484,637	127,473,911	100,000,000	8,122,958,548	10,320,464	72,151,331	172,832,596	255,304,392							8,378,262,940

PART A: STRATEGIC OVERVIEW OF THE MINISTRY OF THE INTERIOR

MTDPF POLICY OBJECTIVES

The MTDPF contains Policy Objectives that are relevant to the Ministry of the Interior.

These are as follows:

- Enhance public safety and security
- Enhance security service delivery
- Enhance Ghana's International image and influence
- Enhance capacity for policy formulation and coordination
- Ensure safety and security for all categories of road users
- Harness the benefits of migration for socio-economic development
- Promote proactive planning for disaster prevention and mitigation
- Ensure the rights and entitlements of children
- Promote the fight against corruption and economic crimes

GOAL

The goal of the Ministry is to provide a safe and secure environment, where socio-economic activities will thrive within the confines of the law to enable Ghana enhance her status as a middle-income country to achieve higher growth and development.

CORE FUNCTIONS

The core functions of the Ministry are outlined below:

- Maintenance of law and order, crime prevention and prosecution of offenders.
- Prevention and management of internal conflicts and disputes.
- Provision of safe prison custody, rehabilitation and reformation of prisoners.
- Prevention and management of undesired fires and the provision of rescue and extrication services during emergencies
- Prevention and management of disasters, rehabilitation and resettlement of affected persons.
- Protection of the country's frontiers, immigration control and the monitoring of the activities of foreign nationals.
- Repatriation and deportation of illegal immigrants.
- Extradition of fugitive criminals.
- Ensuring legal entry, residence and grant of official recognition to refugees in Ghana.
- Granting of Ghanaian citizenship.
- Control of the production, use and trafficking of narcotics and other psychotropic substances.
- Licensing and regulating the activities of Private Security Organizations (PSOs).
- Control of the acquisition and use of arms and ammunition.
- Monitoring and control of the operations of gaming companies, casinos and other games of chance.
- Regulating public auctions.

POLICY OUTCOME INDICATORS AND TARGETS

Outcome Indicator Description	Unit of Measurement	Baseline		Latest Status		Target	
		Year	Value	Year	Value	Year	Value
Reduction of illicit arms whose status have been established by a competent authority in line with international instrument(s)	Count of seized, found or surrendered arms destroyed or earmarked for destruction, expressed as a percentage of total of such identified arms	2021	91.49%	2023	96.26%	2024	94.20%
Number of death, missing persons and persons affected by disaster per 100,000 people	Count of persons affected by disasters	2022	423	2023	433	2024	600
Number of communities trained in disaster prevention and management (especially bush fire and flooding)	Count of communities that benefit from disaster prevention and management training per annum	2022	2339	2023	2758	2024	5,887
Number of recorded incident of disasters across the country	Count of disasters occurrences across the country in a year	2022	2,396	2023	2915	2024	1,900
Overcrowding rate in prisons	Change in prison population expressed as ratio of total holding capacity	2022	1.497:1	2023	1.487:1	2024	1.40:1
Police-resident ratio	Ratio of police officers to total national population	2022	1:732	2023	1:713	2024	1:559
Percentage change in crime level	Change in reported cases of major crimes including rape, armed robbery and murder, expressed as a percentage of all the reported crimes	2022	12.0%	2023	11.5%	2024	10%
Reported cases of communal and chieftaincy conflicts	Count of reported incidents of communal and chieftaincy conflicts	2022	01	2023	01	2024	01
Conflict-related deaths per 1,000 population	Count of deaths attributed to conflicts	2022	NILL	2023	0	2024	01

Outcome Indicator Description	Unit of Measurement	Baseline		Latest Status		Target	
		Year	Value	Year	Value	Year	Value
Reported incidence of police brutality during: - Arrest - Interrogation Searches, arrest, Detention	Count of cases on physical harm caused by police on criminal suspects during arrest, interrogation, unreasonable searches, arrests, detention, imprisonment, threats, abusive and violent on political dissidents or members of the media	2022	02	2023	01	2024	01
Crime rate	Ratio of common crimes, including, kidnapping, burglary and theft, armed robbery, and extortion	2022	1:162	2023	1:160	2024	1:157
Passenger processing time maintained	Time spent in processing passengers	2022	1min. 45 sec	2023	1min. 45 sec	2024	1min. 45 sec
Processing period for issuing Work/Residence Permits maintained	Time spent in processing work /residence permits	2022	10 working days	2023	10 working days	2024	10 working days
Number of inspections conducted	Inspection of Hotels, Companies, Mining Sites, Educational Institutions and other dwelling places	2022	7,764	2023	5,901	2024	7,000
Time spent in processing Visitors' Permit Extension reduced	Time spent in processing visitors' permit extension	2022	5 working days	2023	5 working days	2024	5 working days
Time spent in processing Emergency/ Re-Entry Visa reduced	Processing time of Emergency Entry & Re-Entry Visas for visitors	2022	2 working days	2023	2 working days	2024	2 working days
Public education on migration issues conducted	Organize educational campaigns to sensitize the public on Migration and Work permits.	2022	24	2023	25	2024	50
% reduction of illegal immigrants arrested for immigration offenses	Recorded cases of Illegal immigrants arrested	2022	(59.17%)	2023	(33.77 %)	2024	15%
Surveillance of selected Borders intensified	Number of CCTV installed	2022	0	2023	9	2024	15
Number of visas issued increased	Issuance of visas to qualified applicants	2022	157,451	2023	158,929	2024	166,875
Capacity of staff built	No. of staff trained annually	2022	1,039	2023	1,056	2024	1,500
Staff strength increased	Recruitment, training and deployment of 2,500 personnel	2022	2,159	2023	2,153	2024	2,500

5a. EXPENDITURE TRENDS FOR THE MEDIUM TERM

Expenditure by Economic classification (GoG)	2021 APPROVED BUDGET GH¢	2021 ACTUALS GH¢	VARIANCE IN GH¢	2022 REVISED BUDGET GH¢	2022 ACTUALS AS AT SEPTEMBER, 2022 GH¢	VARIANCE IN GH¢	2023 APPROVED BUDGET GH¢	2023 ACTUALS AS AT SEPTEMBER 2023 GH¢	VARIANCE IN GH¢
Compensation of Employee	3,295,319,942.00	3,935,096,912.52	-639,776,970.52	5,029,578,000.00	3,742,119,239.38	1,287,458,760.62	5,491,883,474.00	4,964,551,575.12	527,331,898.88
o/w GoG	3,290,801,702.00	3,930,609,794.75	-639,808,092.75	5,024,993,000.00	3,738,683,522.39	1,286,309,477.61	5,483,843,892.00	4,960,089,973.01	523,753,918.99
IGF	4,518,240.00	4,487,117.77	31,122.23	4,585,000.00	3,435,716.99	1,149,283.01	8,039,582.00	4,461,602.11	3,577,979.89
Use of Goods and Services	70,523,751.00	54,036,617.31	16,487,133.69	72,494,397.00	33,591,982.73	38,902,414.27	78,265,643.00	50,834,656.24	27,430,986.76
o/w GoG	47,551,035.00	37,050,474.38	10,500,560.62	43,721,367.00	8,126,354.01	35,595,012.99	23,748,850.00	15,474,862.00	8,273,988.00
IGF	22,972,716.00	16,643,547.33	6,329,168.67	28,773,030.00	25,465,628.72	3,307,401.28	54,516,793.00	35,359,794.24	19,156,998.76
DP FUNDS	-	342,595.60	0	-	-	-	-	-	-
Capital Expenditure	45,037,880.00	15,081,022.19	29,956,857.81	42,675,868.00	12,213,338.25	30,462,529.75	49,417,224.00	24,216,128.00	25,201,096.00
o/w GoG	35,220,000.00	5,377,645.69	29,842,354.31	27,724,868.00	2,233,222.00	25,491,646.00	15,440,290.00	3,660,290.00	11,780,000.00
IGF	9,817,880.00	9,703,376.50	114,503.50	14,951,000.00	9,980,116.25	4,970,883.75	33,976,934.00	20,555,838.00	13,421,096.00
Total (GoG)	3,373,572,737.00	3,973,037,914.82	-599,465,177.82	5,096,439,235.00	3,749,043,098.40	1,347,396,136.60	5,523,033,032.00	4,979,225,125.01	543,807,906.99
Total (IGF)	37,308,836.00	30,834,041.60	6,474,794.40	48,309,000.00	38,881,461.96	9,427,538.04	96,533,309.00	60,377,234.35	36,156,074.65
GRAND TOTAL	3,410,881,573.00	4,004,214,552.02	-593,332,979.02	5,144,748,235.00	3,787,924,560.36	1,356,823,674.64	5,619,566,341.00	5,039,602,359.36	579,963,981.64

From the table above it shows that the actual expenditure in respect of compensation exceeded the approved Budget for 2021 by **GH¢639,808,092.75**. This is partly due to recruitment undertaken by the Security Agencies. The table also shows that for Goods & Services and CAPEX the actual expenditure for 2021 and 2022 are less than the approved Budget.

The Ministry and its Agencies have been allocated a total of **GH¢ 5,619,566,342.00** for the year 2023. This is made up of GoG **GH¢5,523,033,033.00**, Retained IGF **GH¢ 96,533,309.00**. The GoG component comprises of Compensation of Employees **GH¢5,483,843,893.00**, Goods and Services **GH¢23,748,850.00** and CAPEX **GH¢15,440,290.00**.

5 b. FINANCIAL PERFORMANCE

EXPENDITURE ITEM	2023 APPROVED BUDGET	2023 AMOUNT RELEASED AS AT SEPTEMBER	ACTUAL EXPENDITURE AS AT SEPTEMBER	ACTUAL PAYMENTS AS AT SEPTEMBER	VARIANCE AS AT SEPTEMBER
Wages and Salaries	5,491,883,474.00	4,964,551,575.12	4,964,551,575.12	4,964,551,575.12	527,331,898.88
<i>o/w GoG</i>	5,483,843,892.00	4,960,089,973.01	4,960,089,973.01	4,960,089,973.01	523,753,918.99
<i>IGF</i>	8,039,582.00	4,461,602.11	4,461,602.11	4,461,602.11	3,577,979.89
Use of Goods and Services	78,265,643.00	50,834,656.24	50,284,656.24	26,140,832.98	27,430,986.76
<i>o/w GoG</i>	23,748,850.00	15,474,862.00	14,924,862.00	11,449,862.00	8,273,988.00
<i>ABFA</i>	0	0	0	0	0.00
<i>IGF</i>	54,516,793.00	35,359,794.24	35,359,794.24	14,690,970.98	19,156,998.76
<i>DP Funds</i>	0	0	0	0	0.00
Capital Expenditure	49,417,224.00	24,216,128.00	24,216,128.00	22,678,618.90	25,201,096.00
<i>o/w GoG</i>	15,440,290.00	3,660,290.00	3,660,290.00	2,122,780.90	11,780,000.00
<i>ABFA</i>	0	0	0	0	0.00
<i>IGF</i>	33,976,934.00	20,555,838.00	20,555,838.00	20,555,838.00	13,421,096.00
<i>DP Funds</i>	0	0	0	0	0.00
Total	5,619,566,341.00	5,039,602,359.36	5,039,052,359.36	5,013,371,027.00	579,963,981.64

SUMMARY OF KEY ACHIEVEMENTS IN 2023

Programme 1: Management and Administration Ministry of the Interior (Headquarters)

- The 2022 Annual Budget Performance Report was prepared and submitted to Parliament and Ministry of Finance.
- The 2022 Annual Performance Report prepared and submitted to Office of the Head of Civil Service (OHCS).
- The 2022 Annual Progress Report prepared and submitted to National Development Planning Commission.
- Prepared the Chief Director's 2023 Performance Agreement and submitted to Office of the Head of Civil Service.
- Prepared and submitted the Director's 2023 Performance Agreement to OHCS
- Prepared the first, second and third quarter Sector Budget Performance Report, and submitted to the Ministry of Finance.
- Commenced rehabilitation works to rewire the ministerial block.
- Coordinated the preparation of regulatory frameworks and policies including the Narcotics Control Commission (Amendment) Bill and Community Sentencing Bill
- Processed and issued licenses and permits for the following Services:

No.	SERVICE	AS AT OCTOBER 2023	
		APPLICATIONS	LICENSE / PERMIT
1	Indefinite Residence Permit	23	20
2	Immigrant Quota Permit	395	394
3	Renunciation of Ghanaian Citizenship	346	339
4	Dual Nationality/Citizenship	569	745
5	Registration/ Naturalisation as Citizens of Ghana	196	0
6	Registration of Minors as Citizens of Ghana	112	50
8	Licensing of Private Security Organisations	392	240
9	Permit to Import, Export and Transit Explosives	165	165
10	Granting of Auctioneer's Licenses	98	98
11	Permit to Import and Export Human Remains	173	173
12	Permit for key cutting	13	13
13	Permit to Import Arms and Ammunitions	15	11
14	Permit to Import Firearm (Pistol)	229	105
15	Permit to Import Security and Special Items –	23	23



Programme 2: Conflict and Disaster Management Programme

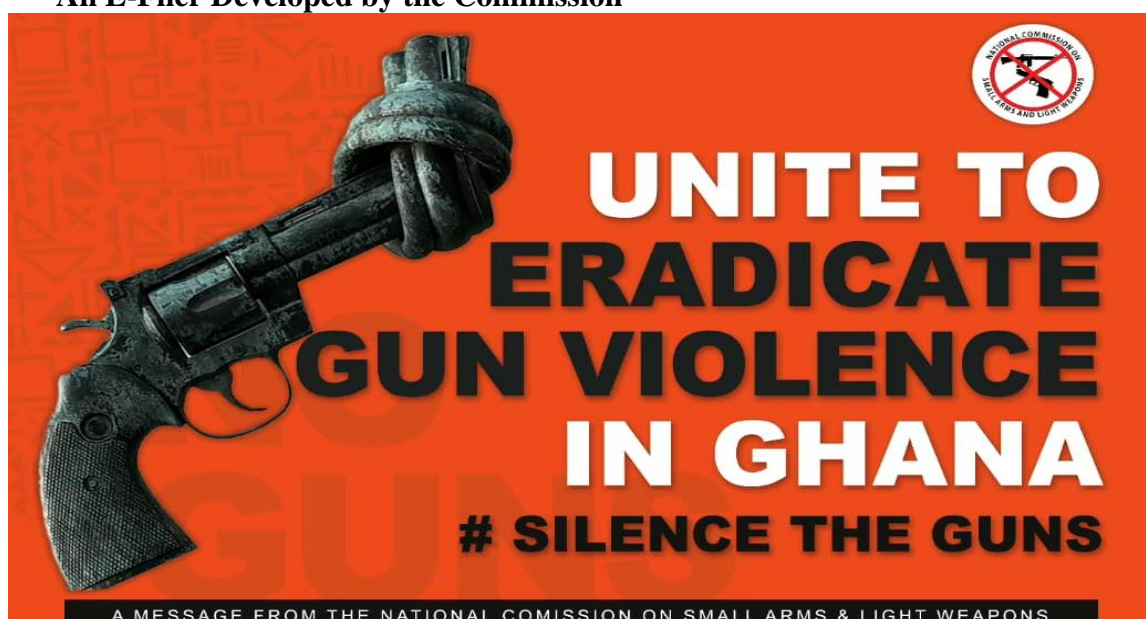
SP1: Small Arms and Light Weapon Management (National Commission on Small Arms and Light Weapons)

- The Commission developed a 55-second video on the negative impact of gun violence in English and Akan and disseminated them on NACSA social media platforms, GTV, Joy News, Kantanka TV, PENT TV and UTV for public education and sensitisation.
- NACSA developed and circulated electronic fliers on NACSA social media platforms to educate and sensitise the public.
- The Commission circulated Bulk SMS messages on the Dangers of Illicit Small Arms on MTN and AT Networks, in partnership with the National Security, as part of the “Say, ‘No’ to Gun Violence” and “See Something, Say Something” Campaigns.
- A number of In-Studio and Phone-In public education were carried out on: GTV Breakfast Show, Kantanka TV Morning Show and Evening Programme, PENT TV Morning Show, Joy News (The Probe), UTV (Mpu Ne Mpu), GH One TV (Phone In), GTV Talking Point, GTV Adult Education in 4 local languages (Akan, Ga, Ewe, Dagbani), TV3 (Ghana Tonight with Alfred Ocansey), City TV, GTV 7 O’Clock Evening News, Adom FM, Unique FM, Savannah Radion (Tamale), Times FM, Kumasi (Phone In), Opemsuo FM, Kumasi (Phone In), Peace FM (Phone In), City FM (Phone In), Connect FM, Takoradi (Phone In), Atweama FM, Akroso, Eastern Region (Phone In), Joy FM, GBC Radio, Asaase Radio, Yonko Pa FM, Class FM.
- The Commission mounted its first Billboard on the Accra to 37 Military Hospital road, close to the Afrikiko Traffic Light and almost opposite Jubilee House, with the inscription: ‘Gun Violence is a Danger to Peace and Security. Say “NO” to gun Violence’ for awareness creation and social action on gun violence.
- The Commission sensitised Imams and Elders of the Muslim Community during their annual Ramadan Conference at the GNAT Hall in Cape Coast on the dangers of illicit small arms and gun violence, as well as their role in discouraging the youth in Zongo communities from gun violence.
- NACSA educated and sensitised the National Executive of the GPRTU on the need to be vigilant and look out for possible transportation of illicit arms, ammunition and explosives. The engagement resulted in an agreement and development of a **Declaration Form on Arms, Ammunition and Explosives** for passengers or persons who send parcels through their vehicles to prevent and reduce the conveyance of illicit arms, ammunition and explosives by unauthorised persons.
- The Commission carried out education and sensitisation programmes in 12 churches and the Kanda National Mosque. The churches visited were: **five (5)** at Adentan (Calvary Baptist Church, The Church of Pentecost - English Assembly, Christ Cares Ministry International, Resurrection Methodist Church, The Church of Pentecost - Akan Assembly); **one (1)** at Legon (Legon Interdenominational Church [LIC]), **three (3)** at Kaneshie (St Theresa's Catholic Church, Christ Apostolic Church - English Assembly, Christ Apostolic Church - Akan Assembly); **two (2)** at Dansoman (Mt. Olivet Methodist Church, St. Margaret Mary’s Catholic Church) and **one (1)** at Chorkor (Galilee Society Methodist Church) as part of its “Silencing The Guns To save Lives” Campaign.
- The NACSA paid a courtesy call on the Ga Mantse to solicit his support and collaboration for public education and sensitisation to reduce gun violence in the Greater Accra Region.
- 30 newly recruited staff were trained at the GIS Training Academy at Assin Fosu.
- Newly recruited staff were deployed to Border Posts at Elubo, Paga, Hamile, Sampa, Oseikwadjokrom, Aflao, Atakrom, Tema Port and Regional Offices in Sekondi/Takoradi, Tamale, Wa, Bolgatanga and Kumasi.



- The Commission engaged the following major stakeholders: National Security, NACOC, National Peace Council, GBC, Office of the Special Advisor to the President on the Accra Initiative, National Commission on Culture (NCC) and Office of the Ga Mantse, King Tackie Teiko Tsuru II, to discuss partnership and support in reducing the proliferation of illicit small arms and gun violence in the country.
- The NACSA signed an MOU with The HALO Trust (UK based NGO) to mark the weapons of the Ghana Armed Forces and destroy obsolete and surplus ammunition of same.
- The Commission organised an on-line training in data collection for 11 Programmes Officers.
- The Commission with the support of the Mines Action Group (MAG), based in the United Kingdom, organised training in Armoury and Inventory Management including ammunition destruction for 20 Police Officers at the Police Depot, Accra.
- Organised training in Weapons Marking and Record Keeping for staff of the Commission; with the support of The Halo Trust
- Organised Small Arms and Ammunition Field Identification Training Programme for 15 Programme Officers & 4 Police Officers with the support of the Bonn International Conversion Centre (BICC).
- The Commission with support from MAG trained 10 of its Programme Officers, 3 GIS Officers and 2 GAF Officers in Standard Operating Procedures for processing seized, found and surrendered weapons.
- The NACSA facilitated the destruction of 30 tons of obsolete and surplus ammunition and munitions of the Ghana Armed Forces through the support of the MAG.
- The Commission in collaboration with its external partners were able to trace the sources of 3 AK 47 Rifles, a Pump Action Gun and 3 pistols retrieved from crime scenes by the Police Anti-Armed Robbery Unit for the Ghana Police Service. They were traced to have been in 3 countries before getting into the country.
- The Commission, with the support of UNDP is establishing 3 new border offices at Hamile, Sampa & Aflao for its operations. The procurement processes are ongoing while Trained Officers have already been deployed to these border posts to work together with the Security Agencies to control arms trafficking at the borders.

An E-Flier Developed by the Commission



The Billboard Mounted by The Commission



Engagement with Moslem Leaders and Imams



Church Sensitisation Programme



Sensitisation Programme at The National Mosque, Kanda, Accra



Training In Ammunition Destruction For Police Officers



Training In Armoury Management For Police Officers & NACSA Staff



Training in Small Arms & Ammunition Field Identification



Engagement With Management of GBC



SP2: Fire Management, Rescue and Extrication Services (Ghana National Fire Service)

- Memorial Service held at the National Headquarters for fallen heroes who died in line of duty.



Road Traffic Simulation Exercise was conducted on the Tema Motorway to enhance the preparedness of the Service in responding to such incidents.



Fire simulation exercise held at the Kejetia Market, Kumasi.



Regional Quiz and Drills Competition were organized with the aim of ensuring that the knowledge and skills of Officers are sharpened to meet the exigencies of operations.



The Service took delivery of a Mercedes Benz Fire Truck 1224 donated to Atwima Kwanwoma Fire Station by the Mayor of Murnau a.Staffelsee, Germany.



The Service also took delivery of prototype Rapid Intervention vehicle (RIV).



The Service also took delivery of a prototype Firefighting motorbike with the aim of further enhancing our operational capacity.



Renovation of Eastern Regional Fire Officer`s bungalow in Koforidua completed.



Renovation and expansion of the Entrance, Reception and Watchroom at the National Headquarters.



Renovation of Fire Service Television Station building at the National Headquarters.





Foundation and footing for the Fire Training College at Bogoso in the Western Region



Procured one generator to ensure constant supply of electricity to the National Headquarters.



Nationwide Route March and Public Fire Safety Education Campaign.



Open day and exhibition of firefighting equipment at various Fire Stations across the country.



- The Service responded to 4,881 fire outbreaks and successfully salvaged properties worth millions of Ghana cedis.
- Attended to 171 rescue incidents nationwide and rescued over 126 victims.
- The Road Traffic Collision Team attended to 510 Road accidents across the country.
- The Safety Directorate conducted 9,082 Public Fire Safety Education Programmes through various mass media and at public gathering nationwide.
- The Service issued 15,931 Fire Certificates, out of which 11,779 were renewals and 4,152 new certificates to first time applicants.
- As part of measures to curb the menace of bush fires, the Service launched this year Bush Fire Campaign at Nsawam. 5549 Fire Volunteers were trained to aid in the protection of farmlands and vegetation.
- 1,296 Recruits passed out from the Fire Academy and Training School (FATS), Jamestown after successfully going through rigorous training, with 339 Cadet Officers currently in training.
- 3 Officers in an Executive Development Program at the Dillard University in New Orleans, USA.
- Built the capacity of 3 Officers in Emergency Search and Rescue at an International Seminar in China.
- 10 Officers in various courses including Defence Management, Collaborative Policing and Security Sector Reforms (SSR) at the Kofi Annan International Peace Keeping Training Centre. Built the capacity of 2 Officers in a Duty and Drill course at the Army Combat Training School.
- Completed the construction of an office for the Regional Music Department at the premises of the Central Regional Command.
- The Service launched its 60th Anniversary under the theme; **“60 years of Existence: Fire Safety, the choice for a safer environment”**.
- Road Traffic Simulation Exercise was conducted on the Tema Motorway to enhance the preparedness of the Service in responding to such incidents.
- The Service also took delivery of a prototype Rapid Intervention vehicle (RIV).
- The Service also took delivery of a prototype Firefighting motorbike with the aim of further enhancing our operational capacity.
- Commissioned a Fire Station constructed by the District Assembly at Diaso, Central Region.
- Renovation of Eastern Regional Fire Officer`s bungalow in Koforidua completed.
- Renovation and expansion of the Entrance, Reception and Watchroom at the National Headquarters.
- Renovation of Fire Service Television Station building at the National Headquarters.
- Foundation and footing for the Fire Training College at Bogoso in the Western Region
- Procured one generator to ensure constant supply of electricity to the National Headquarters.
- Simulation exercises were undertaken at various facilities nationwide.



SP3: Conflict Management (National Peace Council)

- The NPC instituted a Political Party Trust Building Platform
- Held two quarterly meetings with the Political Parties to discuss issues of national interest.
- NPC engaged Coalition of Mission Education Units to discuss the development of an MoU to guide mission schools on religious tolerance
- NPC engaged Coalition of Mission Education Units to discuss the development of an MoU to guide mission schools on religious tolerance
- Developed and published guidelines on hate speech and intemperate language
- Sensitized 300 young girls from the Accra Senior High School during the 2023 International Women's Day.
- Established and inaugurated 4 new Regional Peace Councils namely: Bono East, North East, Oti, and Western North
- 20 New staff recruited in November 2022 and 4 staff who were seconded to the Council from state institutions in 2022& 2023 have been oriented on public service policies and the mandate of the NPC.
- The National Peace Council inaugurated and trained 40 people as Ambassadors and charged with the responsibility to build community resilience against violent extremism.
- Organized seminars to sensitise 150 people on the threat of Violent Extremism in the five northern regions.
- Organized a National Dialogue attended by 60 persons drawn from security agencies, civil society, academia and government institutions to discuss strategies aimed at improving trust among civilians and security agencies.
- Conducted training on Responsibility to Protect (R2P) for Security Agencies in the 5 Northern Regions of Ghana
- Inaugurated and trained 40 volunteers as Ambassadors to build resilience against violent extremism in 5 hot spot districts (La Nkwantanang, Odododiodio, Ashaiman, Ayawaso East, North, Central, and Techiman)
- Provided technical support to the Dagbon Traditional Council to develop a new Dagbon Constitution.
- Facilitated the training of selected media personnel, assembly members, community leaders, women, and youth leaders from Bawku and Pusiga on conflict-sensitive reporting, preventing violent extremism (PVE), and early warning and response in Bolgatanga.
- The NPC in collaboration with Paramount Chiefs of the Sirigu, Mirigu, and Navrongo Traditional areas and the Upper East Regional Security Council to intervene in the Doba-Kandiga land conflict resulting in Traditional Rites performance (known as Drinking the Soil) that has led to calm in the area.
- Engaged the Chiefs, assembly member of the area, the police service, and the Fulbe community of Chuchuliga (Builsa North Municipality), to de-escalate tension and avert further clashes after the attacked on Fulbe community.
- In response to the influx of over 4000 refugees to Ghana, undertook a monitoring visit to Sapeliga, Komaka and Agatuse in the Bawku West District to engage assembly members in the area and refugees on the impacts of the VE and the challenges the victims and host communities are facing.
- Held media engagements at Atinka FM, Unique FM, GTV, HS TV to educate the public on Peace, security and social cohesion.
- Organized seminars to sensitise 150 people in the 5 northern regions on the threat of Violent Extremism.



- The NPC facilitated the training of selected media personnel, assembly members, community leaders, women, and youth leaders from Bawku and Pusiga on conflict-sensitive reporting, preventing violent extremism (PVE), and early warning and response in Bolgatanga.
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- The NPC held media engagements at Atinka FM, Unique FM, GTV, HS TV to educate the public on Peace, security and social cohesion.
- 1,500 students from Accra Academy, Accra Girls Senior High School, Achimota School, Nungua Senior High and Ashaiman Senior High School were sensitized on the need for peaceful coexistence and on the mandate of the National Peace Council.
- The NPC commemorated the celebration of the 2023 International Day of Peace. 250 people including students of Labone Senior High, Bishop Herman College, Peki Senior, media and stakeholders participated in the commemoration ceremony. Also, the “I pledge for Peace” campaign was also launched at the ceremony.
- NPC collaborated with TUDEC Development Corporation to organize a conference on Religion and Peaceful Co-existence aimed at promoting peace, tolerance and interfaith dialogue.



Chairman of NPC with Management and staff at the orientation





Political Party Trust Building Programme



Inauguration of North East Regional Peace Council- Nalerigu





Guidelines on hate speech and intemperate language



Commemoration of International Women's Day with Students of Accra High School





Bawku Media PVE and Early Warning Training



Embracing Unity Conference



SP4: Disaster Risk Management (National Disaster Management Organization)

The National Disaster Management Organization (NADMO) organized 6,740 Public Education and Sensitization activities nationwide on Disaster Risk Reduction to sensitize the public on floods and other related issues.



Sensitization on flood Prevention at Anglican JHS, Ketan, Sekondi -Takoradi Metropolitan Assembly

Engaged 6,157 communities for information sharing in Disaster Risk Management.



Sensitization on good sanitation practices in Ashanti Region



NADMO conducted 6,577 Field Trips to access the extent of damage and gather data for decision-making.



Flood situation at Keta Business Secondary School



Field assessment of flood situation at Keta Municipal



Trained 2,406 staff and stakeholders in disaster.



Undertook **2 full scale** and **66 table-top** simulation exercises on floods and other disasters. Carried out a special full scale simulation exercises in collaboration with Volta River Authority (VRA) and other stakeholders to test the VRA's Emergency Preparedness Plan at Asuogyaman, North Tongu and Ada East which are among 9 Vulnerable districts downstream the Akosombo



Dam that could seriously be affected by spillage from the dam.



NADMO, VRA and other stakeholders simulation exercise at Ada.



Simulation exercise to enhance collaboration among stakeholders on cyanide explosion at Tarkwa Nsuaem main station

Collaborated with the MMDAs to dredge/desilt 915 drains and other waterways to enable free-flow of water thereby reducing the impact of flooding.



Major dredging works at Essaman Kakraba in collaboration with Tarkwa Nsueam Municipal to mitigate flooding



Carried out **2,162** emergency responses and rescue missions



Emergency response and Evacuation of flood victims at Akosonu, Ajomoro Eshiem, Adelekeso and Bokoro Communities in Nzema East.

Distributed relief items to support 98,933 victims of disasters



Relief administration to Victims in Ahunyame, Nzema East Municipal - Western Region
RESPONSE AND RELIEF ADMINISTRATION (AKOSOMBO DAM SPILLAGE)





Response activity in Ada East District



Mounting of tents for displaced victims at Mepe





Relief administration at safe haven in Sogakope



Victims receiving relief items



Programme 3: Crime Management Programme

SP1: Custody of Inmates and Correctional Services (Ghana Prisons Service)

A total of Two thousand, Eight Hundred and Fifty-six (2856) inmates made up of both adults and juveniles were trained in various educational programmes as follows:

• NVIT Candidates	-	2000
• BECE	-	240
• SHS	-	432
• TERTIARY	-	<u>184</u>
TOTAL	-	<u>2856</u>

- The Service in collaboration with NEIP trained 637 inmates and 313 officers from 5/five selected prisons in various Vocational and Entrepreneurial Skills programmes.
- The Service in collaboration with Ghana Statistical Service trained 125 senior officers under the Harmonization and Improving Statistics in West Africa programme and issued laptops to their respective stations.
- 38 senior and 9 junior officers were sponsored for various courses at Kofi Annan International Peace Keeping Training Centre (KAIPTC) and collaborated UNODC in organising a Training of Trainers (TOT) for 69 selected officers on Nelson Mandela Rules at 3 selected centres.
- 38 junior officers were granted study leave to pursue various academic programmes. 293-career officer went for promotional course and graduated as Assistant Superintendent of Prisons in addition to 70 direct intakes.
- The Service trained and passed-out 1000 personnel recruited to augment its staff strength and since posted to various stations.
- Hosted Africa Correctional Services Association (ACSA) Executive meeting at Prisons Headquarters and planned for their Annual General Conference (AGM) in Dakar. Ghana elected vice chair of the Association
- A total of 184 inmates are pursuing various Diploma and Degree programmes at the College of Distance Education at the University of Cape Coast.
- The 2/two camp prisons under construction by the Church of Pentecost at Damongo in the Savanna Region and Pomposo in the Ashanti Region are at various stages of completion. Land acquired at Enchi in the West North Region for a fifth one.
- 2.No 5 bedroom bungalows, 2 No. 4-storey 8 Unit block of 2 bedroom and 2 No. 4-storey 8 Unit block of 3 bedroom flats under construction at Ankaful are at various stages of completion
- No. 3 bedroom 8 Unit flats at Nsawam for the 800 Capacity Remand facility is near completion.
- The Service in collaboration with GCB Bank started construction of office accommodation complex at the Headquarters and it is progressing steadily
- The Parole Regulation completed and fiscal impact analysis conducted in line with the PFM Act and awaiting passage and funding for implementation.
- Uniforms and accoutrements were procured for the usage of staff.
- 2 bedroom 4-storey flats completed and handed over at Ankaful



INMATES WRITING BECE



INMATES UNDERGOING TRAINING IN TAILORING



INMATES BUSY AT THE CARPENTRY SHOP



INMATES UNDERGOING ICT TRAINING



INMATES UNDERGOING ENTREPRENEURSHIP AND VOCATIONAL TRAINING



INMATES UNDERGOING TRAINING IN SOAP MAKING



INMATES UNDERGOING TRAINING IN CEREAL PREPARATION





UNODC TAKING OFFICERS THROUGH THE NELSON MANDELA RULES



BUILDING CAPACITY OF OFFICERS ON MODERN CORRECTIONS



H. E. THE PRESIDENT OF THE REPUBLIC INSPECTING THE GRADUATION PARADE IN JUNE



Central Regional Commander's Bungalow completed



4-storey 8 unit block of three/3 bedroom flats completed



STAFF ACCOMMODATION COMPLETED AT ANKAFUL



CONSTRUCTION OF OFFICE COMPLEX IN COLLABORATION WITH GCB BANK



Two/2 other camp Prisons at Pomposo in the Ashanti Region and Damongo in the Savanna regions are at various stages of completion and expected to be completed and commissioned in 2023.

Pomposo Camp Prison under construction



Damongo Camp Prison under construction



SP2: Maintenance of Law, Order and Crime Prevention (Ghana Police Service)

- A total of 4,300 out of the 5,000 recruited in 2021 have passed out and currently undergoing post depot training. This has improved the manpower of the Service and contributed towards the maintenance of law and order.
- The Ghana Police Service (GPS) has created Central East Police Region with its Regional Headquarters in Kasoa to effectively deal with the numerous security challenges in that area.
- A Command Centre has been set up at the National Police Headquarters with well trained personnel for 24/7 monitoring of real time cameras that have been deployed at major locations and crime hotspots throughout the country.
- 2,500 Personnel have been trained in high-risk operations and stationed in Accra and Kumasi to respond to high-risk operational situations.
- The Service deployed 100 vehicles received through donations across the country for Police operations.
- Specialized Anti-Armed Robbery Taskforce (AATF) comprising highly trained personnel from National Operations Directorate (NOD), Criminal Investigation Department (CID), Police Intelligence Directorate (PID) and Accra Region have been deployed to robbery-prone areas to combat crime.
- The Service has established two (2) additional FPUs in the Ashanti and Northern Regions and plans to replicate similar units in the remaining 16 Police Regions.
- Police Intelligence Units (PIDs) have been established in all eighteen Police Regions targeted to respond to peculiar security challenges.
- A Cold Cases Unit has been established at the Criminal Investigation Department to deal with criminal cases that remain unresolved due to lack of evidence for prosecution. The unit is expected to review pending cases, trace new evidence, and rely on forensic investigation to unravel such cases and bring perpetrators to justice.
- The Service has introduced the use of horses from the Mounted Squadron and Dogs from the Canine (K-9) units for patrols in Accra increasing Police visibility and accessibility. This is a pilot project, it will be reviewed and extended across the country.
- Police visibility concept has been enhanced by deployment of 2,500 additional personnel with Motor Bikes to major intersections in Accra to show Police presence and quick respond to crime situations. This exercise would be reviewed and replicated across the country.
- A victim-sensitive approach has been adopted in the investigation of serious crimes. The Police visits the houses of victims of serious crimes such as murder, rape, defilement, robbery and provide them with police assistance.



-
- The Service has enhanced the following existing operational interventions through the deployment of more personnel and logistics to deal with violent crimes across the country:
 - i. Operation Calm Life
 - ii. Combat Motorbikes Operations
 - iii. Operation Conquered Fist
 - iv. Motherland
 - v. Border patrols
 - vi. Bawku
 - vii. Alavanyo-Nkonya
 - viii. Bunkprugu and Walewale
 - ix. Donkorkrom and Afram plains
 - x. Wa Operations
 - The Service in enhancing its aggressive crime fighting strategies have deployed 3,500 Motor Bikes donated by the Government and private organizations for Police/Community engagements.
 - An Ultra-Modern Head office for the Police Professional Standards Bureau (PPSB) at Nima, Accra funded by the Government of Ghana with support from Tobinco Pharmaceuticals has been completed and commissioned.
 - The Service with support from GIZ conducted training of trainers course for 48 personnel to equip them with skills to review the Basic Police Training Curricula.
 - The Service has established Welfare Units in all Police Regions for prompt response to welfare needs of personnel.
 - A Virtual Medical Centre has been established at the Police Hospital to offer remote access to medical care for personnel outside Accra.
 - A special fund has been created to meet the immediate medical needs of personnel who get injured in line of duty.
 - A new OPD has been constructed at the Police Hospital to improve the general service delivery to personnel.
 - The Service has maintained regular communication on Police related issues, timely updates on traffic and road accidents and provision of security tips to members of the public.
 - The Service continues to strengthen partnership with other Security Agencies for effective collaboration in ensuring the safety and security of the country.
 - The GPS has undertaken a number of quick impact projects including asphaltting, extension of the car parks and construction of ultra-modern entrance gates at the National Police Headquarters, the CID Headquarters, the National Police Training School, and the Police Academy.



The GPS is harmonizing, standardizing and digitizing the Police Crime Statistical Data with support from the World Bank and coordinated by the Ghana Statistical Service (GSS).



Handing over ceremony of 3,500 motorbikes to the Ghana Police Service by His Excellency the President of the Republic of Ghana.

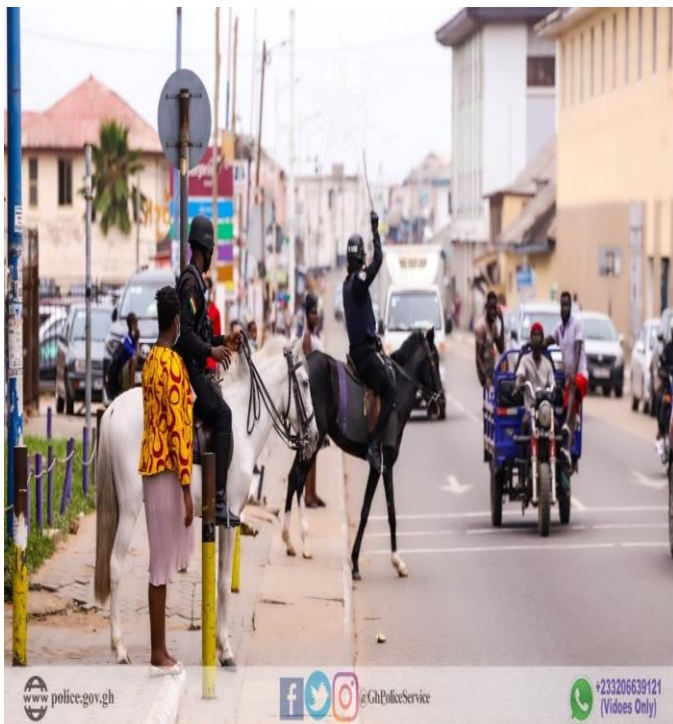


The Inspector General of Police receiving the motorbikes from the President



Three thousand five hundred motorbikes handed Over to Ghana Police Service

K9 Unit on duty



Mounted Squadron Unit on traffic management duty





The new Ghana Police Service Headquarters main entrance



An Ultra- Modern Head Office of The PPSB At Nima - Accra





Completed Renovation Work on Senior Police Officers' Residence at The Police Headquarters-
Accra



Four Toyota Prado vehicles and Fifteen Toyota picks-up donated to the Ghana Police Service





The Domestic Violence and Victim Support Unit (DOVVSU) and the Police Hospital OPD buildings



Donation of 100 SUV vehicles



SP3: Narcotics and Psychotropic Substances Management (Narcotics Control Commission)

- Parliament of Ghana has passed into law the Narcotics Control Commission Bill on Cultivation and Management of Cannabis section 43 of Act 1019. As a result, the Ministry of Interior has been bestowed with the responsibility of issuing licenses for the cultivation of cannabis, opening up avenues for the utilization of this versatile plant in various beneficial applications.
- The Commission on 26 June 2023, commemorated the International Day against Drug Abuse and Illicit Trafficking (World Drug Day) on a theme (“ People first, stop stigma and discrimination and strengthen prevention. “) with a grand durbar and a flag raising ceremony at the Alisa Hotel, Accra. A weeklong activity, including public sensitization and a health walk was carried out in observing the World Drug Day.
- One hundred and fifty (150) Narcotics Control officers passed out of the Ghana Immigration Academy in April, 2023. Out of the hundred and fifty (150) officers the Commission recruited, seventy-two (72) of them were Cadet Officers and the rest of the seventy eight (78) passed out as recruits.
- The Commission sensitized one thousand five hundred and fifty two (1,552) public institutions with a total of two hundred and forty-five thousand, eight hundred and twenty-eight (245,828) audience on the harmful effects of drug abuse throughout the country.
- The Commission also carried out eleven (11) TV programmes, one hundred and twenty-nine (129) radio programmes and twenty-nine (29) public exhibitions on the harmful effects of drug abuse.
- The Commission organized sixty-two (62) capacity building training programmes for three hundred and forty-four (344) Officers.
- NACOC monitored the importation of precursor chemicals and psychotropic substances into the country to prevent possible diversion into the manufacture of illicit narcotic drugs by registering fifteen (15) new precursor chemical companies, renewing the registration of one hundred and thirteen (113) precursor chemical companies, inspecting one hundred and twenty-six (126) precursor chemical companies sites and issuing the following number of permits:
 - One hundred and twenty-nine (129) import permits
 - Two hundred and twenty-three (223) clearance permit
 - Nine (9) re-exportation permit
- The Commission visited some prisons, communities and thirty (30) rehabilitation centres and organised counselling sessions for three thousand, eight hundred and fifty-two (3,852) persons with substance use disorders.
- Intensified surveillance and intelligence gathering activities throughout the country resulting in twenty-eight (28) individual drug seizures, arrest of fifty-two (52) drug traffickers.
- Seized various narcotic drugs at the various entry and exit points of the country.
- The Narcotics Control Commission (NACOC), has received forensic equipment from the United Nations Office on Drugs and Crime (UNODC) in Accra.



Donation from the US Government and UNODC to the Narcotics Control Commission.



The Narcotics Control Commission (NACOC), has received forensic equipment from the United Nations Office on Drugs and Crime (UNODC).



Pictures of the passing out ceremony held at the Ghana Immigration Service training school at Assin Fosu.



PICTURES OF CANNABIS CONCEALED IN ARTIFACTS



PROGRAMME 4: MIGRATION AND REFUGEE MANAGEMENT

SP1: Border Security and Migration Management (Ghana Immigration Service)

The Ghana Immigration Service has made significant gains in revenue mobilization and has generated GH¢273,818,659.45 as of 31st October, 2023, which is a sturdy progress towards the revised annual projection of **GH¢305,308,147.08**. The revised projection became necessary as the Service realized its revenue performance will exceed the initial annual projection of **GH¢203,538,764.72**.

In terms of operations, the Ghana Immigration Service has been actively involved in rigorous day and night patrols along the borders to secure the country against irregular migration flows and migration-related crimes. The Service conducted **5,901** inspections at various locations, such as companies, hotels, residential sites, and educational institutions, to ensure compliance with immigration laws.

The Service collaborated with other law enforcement Agencies and engaged in joint operations like Operation Conquered Fist, Motherland, and Calm Life to maintain peace and stability in the country. The Service has been proactive in addressing alleged **16 cases** of extortion and breaches of immigration laws, resulting in disciplinary actions and nine (9) investigations are currently ongoing. The Service also prosecuted **59** suspects, of which **50** were convicted to pay a fine, **7** were sent to prison, **1** person is on bail and **1** case pending.

Furthermore, the Ghana Immigration Service actively managed the entry and exit of travellers and disembarked **818,246** and embarked **897,278** travelers through the approved entry/exit points. A total of **158,929** various permits and visas were issued to qualified applicants. A total of **1,129** foreign nationals were repatriated for various offences and **1,220** others were refused entry into the country for not meeting the entry requirements, while **1,916** Ghanaian deportees from various countries were received. A total of **835** persons were refused entry at their destinations for various reasons, such as insufficient funds, doubtful purpose, etc. Also, a total of **683** Ghanaians were refused exit from the country for not meeting the exit requirements, such as passport due for expiration in less than 6 months, visa date for travel not due, etc. The Service in collaboration with the National Intelligence Bureau (NIB), the Ghana Refugee Board (GRB), UNHCR and some local stakeholders screened **2,781** asylum seekers at Widana, Yariga, Sanga, Pulimakom etc border communities.

The Service intercepted and referred **67** persons of interest placed on Stop List, **4** Ivorians were arrested at “Kokadem” unapproved route in Pulimakom for carrying live ammunitions, a Ghanaian with a box containing **25** rounds of cartridges, and **49**-year-old Nigerien in possession of three (3) cartons of live ammunition cartridges. Likewise, a Nigerian in possession of **CFA 80,000,000** counterfeit notes and genuine notes of **CFA 843,000** and **₦110,500** arrested at Aflao, another Nigerian was also arrested for illegal exit into Togo with an amount of **345,155** Euros and a 54-year-old Ghanaian in possession of **\$230,607.00** suspected to be money laundering was intercepted at the Aflao Nine (9) pedestrian crossing point.

The Service further intercepted **53** gallons of cooking oil (25 litres per gallon) smuggled from Togo through unauthorised border crossing point within Akanu Sector. In collaboration with the National Intelligence Bureau, the Service arrested Two (2) Burkinabes at Zebilla for attempting to smuggle 22 gallons of fuel to Burkina Faso. Again, a truck suspected to be smuggled from Togo into Ghana through Kongo, an unauthorised border crossing point was discovered by Officers at the Pulimakom Sector Command. The Service intercepted unregistered stolen tricycle smuggled from Togo into Ghana at Kpoglo.. Also, **1,617** slabs and **80** sacks of Indian Hemp / Marijuana



were intercepted at various entry points and **83** bags of cocoa beans were intercepted at Nkrankwanta in the Bono Region. A Burkina Faso truck carrying **10** bags of cashew nuts was intercepted at Fielmo Outpost, in the Sissala West District in the Upper West Region, whereas unregistered motor tricycle carrying **40** bags of AMG-NPK fertilizers was intercepted at Kokoligu, an unauthorized border crossing point in Nando in the Upper West Region.

In all, a total of **3,399** irregular migrants were arrested for breach of various immigration laws. Out of the total number: **1,220** were apprehended and refused entry at unauthorized crossing points, **315** found to be working illegally, **29** suspected human traffickers arrested, with **56** human trafficking victims rescued, **31** persons including Ghanaians and Nigerians arrested for attempting to stowaway to overseas., and **1,804** arrested for other immigration offences (illegal stay, possessing stolen items, possessing expired visa/document, ex-convict, harboring suspected illegal migrant).

A total of **1,056** officers benefitted from capacity building programmes including **15** lawyers within the Service who were trained in Plea Bargaining and Written address under continuous legal education.

The Service submitted inputs for a joint cabinet memo on ratification of African Union Protocol on Free Movement to Ministry of Foreign Affairs, as well as position paper on possible areas of cooperation such as capacity building, intelligence sharing, and border management, with the Zambian counterparts.

The Service embarked on various infrastructure development and renovation of residential and office accommodation.



Projects

The Service undertook the following projects:

- Completed the renovation works on the VIP Arrival Lounge, the Arrival and Departure Halls and Office at the Aflao Sector Command.
- Constructed a drill square and refurbished facilities at the new Training School at Tapa, Ashanti Region.
- Completed the construction of a single-story office block at Wli-Afegame, Volta Region.
- Completed the renovation of 3-Bedroom Bungalow at Sefwi Wiawso.
- Renovated the Instructors' Quarters at Tapa
- Renovated nine-unit, two-bedroom flats at Buokrom Estate, Kumasi
- Completed Civil works at the Ashanti Regional Command office block and containerized office
- Construction of 4 storey 24 Unit Chamber and Hall Self Contained at Savelugu, Tamale, Northern Region (70% completed)
- Construction works at the Tactical Training Grounds, Kyebi, Eastern Region (Front View) (100% completed)
- Construction of 4-storey 12 flats comprising 4 Units 2-bedrooms apartments and 8 units chamber and hall apartments at Takoradi Effiakuma, Western Region (Aerial view) (Project is at the roofing level, 60% completed)
- Construction of Yaakrom office and residential building, Gonokrom Sector, Bono Region (65% completed)
- Construction of municipal office at Amasaman(45%)
- Construction of municipal office at Ashiaman, Greater Accra Region(25%)
- Construction of Municipal Office at Ada, Greater Accra Region (20%)
- Construction of Municipal Office at Prampram, Greater Accra Region(20%)
- Purchased a 3-bedroom and six 2-bedroom residential accommodations at Sefwi Wiawso in the Western North Region.

Pictures on some ongoing projects of the Service:



Immigration and Customs Officers on Duty



Officers in front of a tent mounted at the newly created inland checkpoint at Sakpegu, Nakpali, Zabzugu in the Yendi Sector





3-bedroom and 2-Bedroom residential accommodations at Sefwi Wiawso in the Western North Region



Staff Residential Accommodation at Dadieso, Western Region



Completed the construction of a 4-Storey, 1-Bedroom Block of 24 Flats and External Associated Works at Dadieso



Construction of 4-Storey, 1-Bedroom Block of 24 Flats and External Associated Works at Bawku is 99% complete



The renovation of the office building allocated to the Service at Jasikan, Volta Region is 70% complete.



Undertook refurbishment of facilities at the Immigration Service Training School at Tega in the Ashanti Region.



Immigration Service Training School, Tega



Refurbishment of Lecture Hall and Administration Block





Refurbishment of Instructors' Bungalow at the Ghana Immigration Service Training School, Tapa, Ashanti Region (Compound) (100% completed)

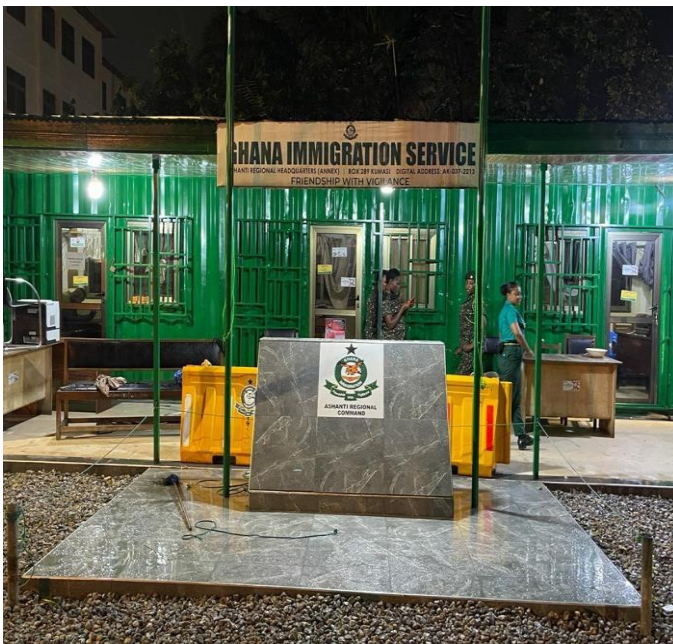


Construction of a 3-Storey, 2-Bedroom Block of 6-Flats, 3-Bedroom Bungalow, and 4-Storey of 24 Flats External Associated Works at Elubo is 85% completed





Refurbishment of 9 units, 2bedroom residential accommodation at Buokrom, Ashanti Region
(Entrance) (100% completed)



Civil works at the Ashanti Regional Command office block and containerized office





Construction of 4 storey 24 Unit Chamber and Hall Self Contained at Savelugu, Tamale, Northern Region (70% completed)



Construction works at the Tactical Training Grounds, Kyebi, Eastern Region (100% completed)





Construction of 4-storey 12 flats comprising 4 Units 2-bedrooms apartments and 8 units chamber and hall apartments at Takoradi Effiakuma, Western Region



SP2: Refugee Management (Ghana Refugee Board)

- Ghana Refugee Board (GRB) received and registered over, new asylum seekers including 3218 Burkinabe's in the Upper East Region. During the emergency, following a meeting of Government stakeholder agencies, GRB acquired a 40-acre land at Tarikom in the Bawku West District and established a reception centre with 540 emergency tents and a settlement with 400 semi-permanent shelters and basic amenities including electricity, to host the asylum seekers from Burkina Faso. GRB has also acquired 100-acre land in the Upper West Region to host about 7,000 asylum seekers who are being hosted at the border towns. Standard refugee management rules as well as Ghana's security apparatus require that the asylum seekers be moved away from the border towns and areas.
- GRB received 500 Ivorian passports from the Ivorian Government for processing by Ghana Immigration Services for residence permits to be issued to former Ivorian refugees who opted to live in Ghana under an Alternative Legal Status (ALS).
- GRB printed and issued 159 Convention Travel Documents to refugees who required them for traveling. GRB through the National Identification Authority registered and issued over 663 ID Cards Printed and issued 4468 asylum certificates to refugees.
- Ghana Refugee Board successfully migrated its staff onto the Revised Single Spine Structure. This took effect from June 2023. The Draft Conditions of Service has been shared with FWSC and PSC for endorsement.
- In 2024, the Ghana Refugee Board will intensify sensitization and community engagement in an effort to relocate all Burkinabe asylum seekers living in the border towns in the Upper East and Upper West Region to the places designated for them to ensure the safety of the Ghanaian citizenry.

Programme 5: Gaming Regulations

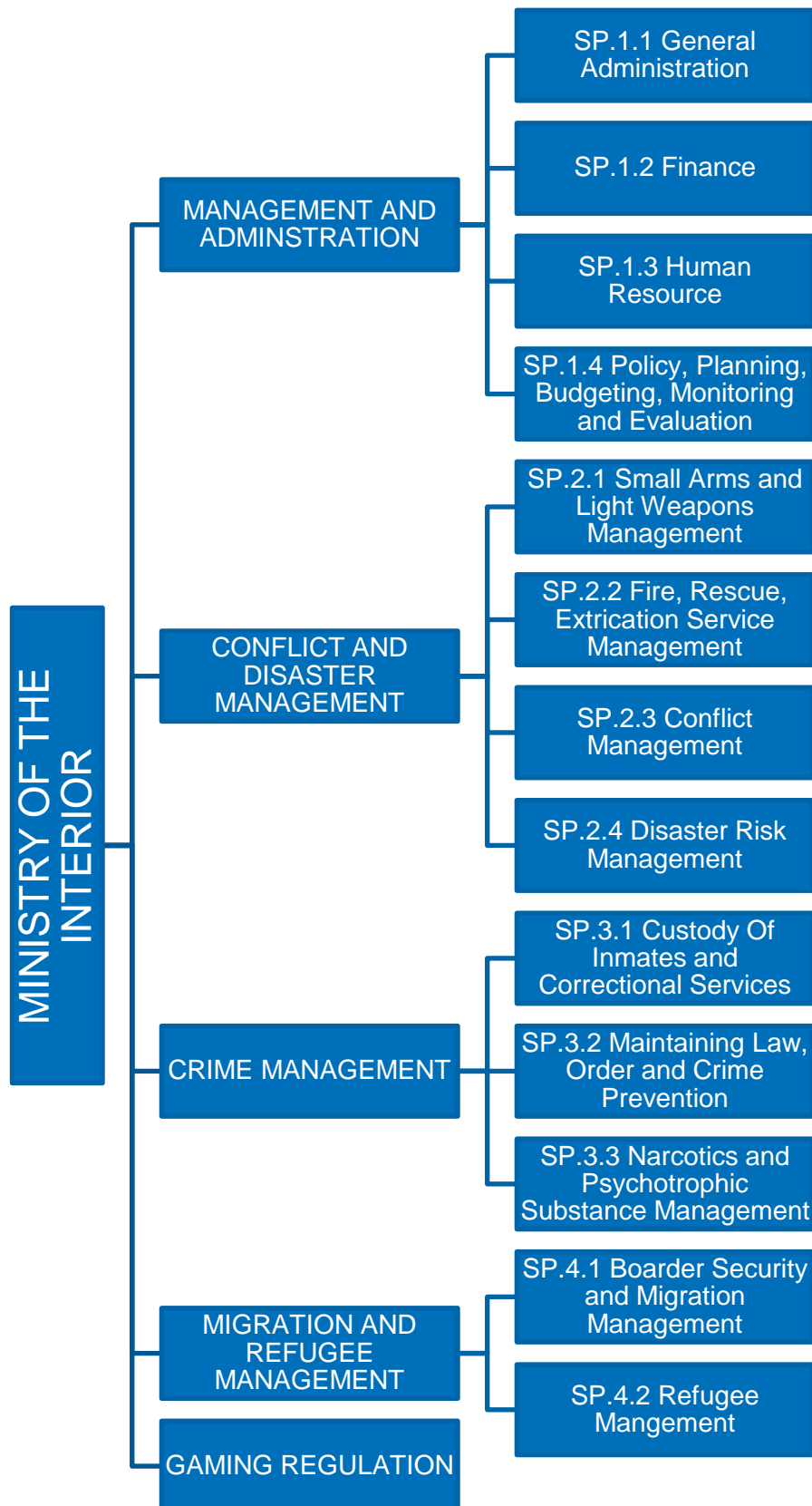
- In accordance with Section 50(1)(a)(b) of the AML Act 2020 (Act 1044), the Gaming Commission conducted 21 Anti-Money Laundering (AML) inspections in 11 casinos and 10 sports betting companies.
- The commission undertook 79 monitoring activities across the country to oversee and inspect gaming facilities, ensuring gaming compliance with the Gaming Act.
- The Commission took action by closing down 7 illegal casinos in the Eastern Region -1 in Anyinam and 6 in Asankragua.
- The Commission organized 1 stakeholder meeting to deliberate on crucial matters within the gaming industry.
- A draft Responsible Gaming Policy document for the gaming industry has been created and is presently undergoing review by the Commission's Management.
- A proposal for a Corporate Social Responsibility Fund dedicated to the gaming industry has been developed and is under consideration by the Commission's Management.



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- Amendment of the Gaming Act, 2006 (Act 721) and drafting a Legislative Instrument (L.I.) is ongoing to ensure that the new Act, when passed into law, is effectively implemented. A draft bill has been referred to the board sub-committee on legal for review.
 - A draft Standard Operating Procedure manual has been crafted to encompass all procedures and practices within the Commission. This manual is designed to align with the new structure and framework of the Commission. The document is being considered by management for implementation.
 - Established and deployed the Fixed Asset Coordinating Unit (FACU) with the aim of developing a comprehensive Fixed Asset Register (FAR) for the Commission, aligning with the approved Fixed Asset Management and Reporting Guidelines of the Government of Ghana. The updated FAR has been completed and submitted to the Controller and Accountant General's Department's National Accounts Directorate for inclusion in the national accounts.
 - Undertook a study visit to the Malta Gaming Authority. The visit afforded the Commission opportunity to advance collaboration and discussion towards the signing of MoU between the Gaming Commission of Ghana and the Malta Gaming Authority and also study and understand how Malta regulate its Gaming Industry.
 - Acquisition and installation of IP PBX Digital desk phones in all departments at the head office to replace old manual phones. This replacement has resulted in the improvement of the quality of communication with stakeholders within and outside the organization Top of Form.



PROGRAMME STRUCTURE – MINISTRY OF THE INTERIOR





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 037 - Ministry of The Interior

Funding: Total Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
Programmes - Ministry of The Interior	8,378,262,940	8,397,546,515	8,398,330,743	8,398,330,743
03701 - Management And Administration	77,926,505	78,673,388	79,457,616	79,457,616
03701001 - General Administration	75,526,505	76,153,388	76,811,616	76,811,616
21 - Compensation of Employees [GFS]	7,388,839	7,388,839	7,388,839	7,388,839
22 - Use of Goods and Services	5,534,732	5,811,469	6,102,042	6,102,042
31 - Non financial assets	62,602,934	62,953,081	63,320,735	63,320,735
03701003 - Human Resource	150,000	157,500	165,375	165,375
22 - Use of Goods and Services	150,000	157,500	165,375	165,375
03701004 - Policy Planning Budgeting Monitoring And Evaluat	2,100,000	2,205,000	2,315,250	2,315,250
22 - Use of Goods and Services	2,100,000	2,205,000	2,315,250	2,315,250
03701005 - Statistic; Research; Information And Public Relatio	150,000	157,500	165,375	165,375
22 - Use of Goods and Services	150,000	157,500	165,375	165,375
03702 - Conflict And Disaster Management	1,342,915,892	1,342,915,892	1,342,915,892	1,342,915,892
03702001 - Small Arms and Light Weapons Management	8,976,226	8,976,226	8,976,226	8,976,226
21 - Compensation of Employees [GFS]	4,176,226	4,176,226	4,176,226	4,176,226
22 - Use of Goods and Services	1,450,000	1,450,000	1,450,000	1,450,000
27 - Social benefits [GFS]	150,000	150,000	150,000	150,000
28 - Other Expense	400,000	400,000	400,000	400,000
31 - Non financial assets	2,800,000	2,800,000	2,800,000	2,800,000
03702002 - Fire, Rescue and Extracation service Management	1,077,001,502	1,077,001,502	1,077,001,502	1,077,001,502
21 - Compensation of Employees [GFS]	1,043,056,540	1,043,056,540	1,043,056,540	1,043,056,540
22 - Use of Goods and Services	30,144,962	30,144,962	30,144,962	30,144,962
27 - Social benefits [GFS]	1,000,000	1,000,000	1,000,000	1,000,000
31 - Non financial assets	2,800,000	2,800,000	2,800,000	2,800,000
03702003 - Conflict Management	14,836,202	14,836,202	14,836,202	14,836,202
21 - Compensation of Employees [GFS]	6,936,202	6,936,202	6,936,202	6,936,202





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 037 - Ministry of The Interior

Funding: Total Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
22 - Use of Goods and Services	3,500,000	3,500,000	3,500,000	3,500,000
31 - Non financial assets	4,400,000	4,400,000	4,400,000	4,400,000
03702004 - Disaster Risk Management	242,101,962	242,101,962	242,101,962	242,101,962
21 - Compensation of Employees [GFS]	228,101,962	228,101,962	228,101,962	228,101,962
22 - Use of Goods and Services	8,929,000	8,929,000	8,929,000	8,929,000
27 - Social benefits [GFS]	50,600	50,600	50,600	50,600
28 - Other Expense	20,400	20,400	20,400	20,400
31 - Non financial assets	5,000,000	5,000,000	5,000,000	5,000,000
03703 - Crime Management	5,661,197,137	5,679,733,829	5,679,733,829	5,679,733,829
03703001 - Custody Of Inmates And Correctional Services	872,799,720	891,336,412	891,336,412	891,336,412
21 - Compensation of Employees [GFS]	845,283,720	863,282,912	863,282,912	863,282,912
22 - Use of Goods and Services	24,266,000	24,803,500	24,803,500	24,803,500
27 - Social benefits [GFS]	1,200,000	1,200,000	1,200,000	1,200,000
28 - Other Expense	50,000	50,000	50,000	50,000
31 - Non financial assets	2,000,000	2,000,000	2,000,000	2,000,000
03703002 - Maintaining Law, Order And Crime Prevention	4,643,378,708	4,643,378,708	4,643,378,708	4,643,378,708
21 - Compensation of Employees [GFS]	4,568,280,649	4,568,280,649	4,568,280,649	4,568,280,649
22 - Use of Goods and Services	55,098,059	55,098,059	55,098,059	55,098,059
31 - Non financial assets	20,000,000	20,000,000	20,000,000	20,000,000
03703003 - Narcotics And Psychotropic Substances Managem	145,018,708	145,018,708	145,018,708	145,018,708
21 - Compensation of Employees [GFS]	137,421,092	137,421,092	137,421,092	137,421,092
22 - Use of Goods and Services	5,597,616	5,597,616	5,597,616	5,597,616
31 - Non financial assets	2,000,000	2,000,000	2,000,000	2,000,000
03704 - Migration And Refugee Management	1,264,949,272	1,264,949,272	1,264,949,272	1,264,949,272
03704001 - Border Security And Migration Management	1,260,574,884	1,260,574,884	1,260,574,884	1,260,574,884
21 - Compensation of Employees [GFS]	1,052,865,019	1,052,865,019	1,052,865,019	1,052,865,019





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 037 - Ministry of The Interior

Funding: Total Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
22 - Use of Goods and Services	40,633,099	40,633,099	40,633,099	40,633,099
31 - Non financial assets	167,076,766	167,076,766	167,076,766	167,076,766
03704002 - Refugee Management	4,374,388	4,374,388	4,374,388	4,374,388
21 - Compensation of Employees [GFS]	1,974,388	1,974,388	1,974,388	1,974,388
22 - Use of Goods and Services	2,000,000	2,000,000	2,000,000	2,000,000
31 - Non financial assets	400,000	400,000	400,000	400,000
03705 - Gaming Regulation	31,274,134	31,274,134	31,274,134	31,274,134
03705000 - Gaming Regulation	31,274,134	31,274,134	31,274,134	31,274,134
21 - Compensation of Employees [GFS]	10,320,464	10,320,464	10,320,464	10,320,464
22 - Use of Goods and Services	11,299,161	11,299,161	11,299,161	11,299,161
27 - Social benefits [GFS]	5,501,613	5,501,613	5,501,613	5,501,613
28 - Other Expense	400,000	400,000	400,000	400,000
31 - Non financial assets	3,752,896	3,752,896	3,752,896	3,752,896



PART B: BUDGET PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

PART B: BUDGET PROGRAMME SUMMARY

1. Budget Programme Objectives

- Formulate appropriate policies, strategic plans, budget for these plans and activities
- Undertake monitoring and evaluation of programmes, projects and activities
- Acquire the various resources, which the Sector needs in order to operate effectively and efficiently.

2. Budget Programme Description

The Management and Administration Programme is carried out by reviewing, formulating, implementing and evaluating policies relating to the protection of life, preventing and detecting of crime; ensuring safe custody and facilitating the reformation and rehabilitation of inmates and by reaching out to the general public by employing and establishing good public relations with them; being guided by our belief in integrity, transparency, efficiency and prompt responsiveness to our clients.

The organisational units and sub-programmes involved in the Management and Administration are the General Administration, Finance, Human Resource, Policy, Planning, Budgeting, Monitoring and Evaluation and Statistics, Research, Information and Public Relations Directorates.

The Ministry has a total staff strength of One Hundred and Three (103) employees including officers from the Controller and Accountant-General's Department who are on posting to the Ministry.

The main source of funding of the programme is from the Government of Ghana (GoG) with beneficiaries of the programme being all persons living in Ghana, especially the vulnerable in society. The main challenges encountered in carrying out this programme include inadequate and late release of funds, inadequate capacity building programmes for staff and inadequate office space.

The Management and Administration Programme seek to:

- Co-ordinate the activities and programmes of the Directorates and Agencies of the Ministry.
- Manage the administrative machinery and financial activities of the Ministry.
- Acquire the various resources, which the Ministry needs in order to operate effectively and efficiently.
- Collate plans emanating from policies and objectives of the sector and facilitate the Development and determination of strategies and priorities.
- Develop policies for the establishment and operation of Planning and Budgeting Units in all implementing agencies in the sector.



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- Facilitate the integration of the plans and programmes of all implementing agencies into a well-defined national plan.
 - Facilitate the monitoring and evaluation of all policies on foreign aid for all Agencies in the Sector in relation to national needs.
 - Monitor and evaluate the implementation of all programmes and projects in the sector for the achievement of sectorial goals.
 - Develop early warning strategies and corrective measures for implementation of the sector.
 - Develop the appropriate framework for identifying and building the necessary human resource capacity that the Ministry needs to enable her to achieve its objectives.
 - Create and maintain a data bank of Research, Statistics, Information and Management (RSIM) about the Sector for decision making.
 - Monitor and evaluate impact of sectorial policies, programmes and activities.





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 037 - Ministry of The Interior

Funding: Total Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
03701 - Management And Administration	77,926,505	78,673,388	79,457,616	79,457,616
03701001 - General Administration	75,526,505	76,153,388	76,811,616	76,811,616
21 - Compensation of Employees [GFS]	7,388,839	7,388,839	7,388,839	7,388,839
22 - Use of Goods and Services	5,534,732	5,811,469	6,102,042	6,102,042
31 - Non financial assets	62,602,934	62,953,081	63,320,735	63,320,735
03701003 - Human Resource	150,000	157,500	165,375	165,375
22 - Use of Goods and Services	150,000	157,500	165,375	165,375
03701004 - Policy Planning Budgeting Monitoring And Evaluat	2,100,000	2,205,000	2,315,250	2,315,250
22 - Use of Goods and Services	2,100,000	2,205,000	2,315,250	2,315,250
03701005 - Statistic; Research; Information And Public Relatio	150,000	157,500	165,375	165,375
22 - Use of Goods and Services	150,000	157,500	165,375	165,375



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.1: General Administration

1. Budget Sub-Programme Objective

To ensure the acquisition of the various resources which the Ministry needs for its effective and efficient operations.

2. Budget Sub-Programme Description

The General Administration Sub-Programme is carried out by designing and maintaining a system for monitoring and evaluation of the progress of programmes and procurement with the view of eliminating waste and unearthing irregularities in the sector.

- Ensure the availability of services and facilities necessary to support the administrative and other functions of the Ministry.
- Design and maintain a system for monitoring and evaluation of the progress of programmes and procurement with the view of eliminating wastes and unearthing irregularities.
- Ensure that all policies in the Ministry in respect to wages, salaries and pensions administration are translated into good management practices and effectively carried out,

The units involved in the General Administration, are Administration Unit, General Services Unit, Security Unit, Transport Unit, and Stores & Procurement Unit. The General Administration has total staff strength of Fifty-Nine (59) employees. The main source of funding of the programme is from the Government of Ghana (GoG)

The main beneficiaries of the programme are all persons in Ghana, especially the vulnerable in the society.

The main challenges encountered in carrying out this sub-programme include inadequate and late release of funds, inadequate staff (skills and numbers) and inadequate office space.



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-Programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Year				Budget Year 2024	Projections		
		2022		2023			Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual	Target	Actual				
Indefinite Residence Permit	Number of permits issued	50	29	50	20	50	50	50	50
Immigrant Quota Permit	Number of permits issued	350	381	350	394	350	350	350	350
Renunciation of Ghanaian Citizenship	Number of certificates issued	500	821	500	339	500	500	500	500
Dual Nationality/ Citizenship	Number of certificates issued	1000	1721	1000	745	1000	1000	1000	1000
Registration/ Naturalisation as Citizens of Ghana	Number of certificates issued	200	130	200	0	200	200	200	200
Registration of Minors as Citizens of Ghana	Number of certificates issued	200	117	200	50	200	200	200	200
Licensing of Private Security Organisations	Number of license issued	300	272	300	240	500	500	500	500
Permit to Import, Export and Transit Explosives	Number of permits issued	200	245	200	165	200	200	200	200
Granting of Auctioneer's Licenses	Number of license issued	100	85	100	98	150	150	200	200
Permit to Import and Export Human Remains	Number of permits issued	200	186	200	173	200	200	200	200
Permit for key cutting	Number of permits issued	20	12	20	13	200	300	400	400
Permit to Import Arms and Ammunitions	Number of permits issued	10	-	10	11	10	10	10	10
Permit to Import Firearm (Pistol)	Number of permits issued	200	207	200	105	200	200	200	200
Permit to Import Security and Special Items –	Number of permits issued	10	15	10	23	50	50	100	100



4. Budget Sub-Programme Operations and Projects

The table lists the main operations and projects to be undertaken by the sub-Programme.

Operations
Provide Administrative support to the Ministry
Render services to the general public
Facilitate the acquisition of logistics for the Ministry and its Agencies
Prepare Procurement Plans and Tender Document
Organise Sensitization on services rendered by the Ministry

Projects
Procurement of vehicles
Procurement of furniture
Procurement of computers and accessories





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 037 - Ministry of The Interior

Funding: Total Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
03701001 - General Administration	75,526,505	76,153,388	76,811,616	76,811,616
21 - Compensation of Employees [GFS]	7,388,839	7,388,839	7,388,839	7,388,839
22 - Use of Goods and Services	5,534,732	5,811,469	6,102,042	6,102,042
31 - Non financial assets	62,602,934	62,953,081	63,320,735	63,320,735



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.2: Finance

1. Budget Sub-Programme Objective

Ensure availability of funds, and accountancy matters, which include payroll/pension issues, treasury functions, accounting reporting and assisting in budget preparation and implementation. (compare this with what is in the programme result statement table)

2. Budget Sub-Programme Description

The Finance Sub-Programme is carried out by designing and maintaining a system for monitoring and evaluation of the progress of programmes and procurement with the view of eliminating waste and unearthing irregularities in the sector. This sub-programme considers the financial management practices of the Ministry. Some of the activities undertaken include:

- Plan, organize, direct and coordinate the operations of the financial administration of the department.
- Plan and install financial systems and conduct budgetary control.
- Supervise the preparation of the Annual Budgetary Statement.
- Safe guard the interest of the Ministry in all financial transaction in relation to budget revenue and expenditure
- Collate and analyse expenditure returns, financial reports and provide regular feedback to all units.
- Scrutinize financial transactions to prevent fraud and other malpractices.
- Compile and update financial administration instruments/manuals for the Ministry;
- Prepare and certify financial statements and balance sheets to management.
- Prepare quarterly reports on Internally Generated Funds and the financial position of the Ministry.
- Develop effective working relationships with the Ministry of Finance and the Controller and Accountant-General's Department to ensure timely action on the Sector's budget releases.

The organisational units of the Finance Directorate are responsible for finance and accountancy matters which includes payroll/pension issues, treasury functions, accounting reporting and assisting in budget preparation and implementation. The Finance department has total staff strength of Nine (9) employees. The main units under Finance are treasury unit and payment.

The main source of funding of the programme is from the Government of Ghana (GoG). The main beneficiaries of the programme are the Ministry and its Agencies and Departments. The main challenges encountered in carrying out this sub-programme included inadequate and late release of funds, inadequate staff (skills and numbers) and inadequate office space.



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual	Target	Actual as at October				
Revenue collection from PSOs	Revenue collection from PSOs increased.	50% increase	GHC 1,200,000.00	50% increase	454,400.00	50% increase	50% increase	50% increase	50% increase
Revenue from Key Cutting and Rubber Stamps Companies.	Revenue collection from Key Cutting and Rubber Stamps Companies increased.	50% increase	GHC 1,750.00	50% increase	1,300.00	50% increase	50% increase	50% increase	50% increase
Revenue from Exhume of Dead bodies	Revenue collected from Exhume of Dead bodies	50% increase	GHC 36,400.00	50% increase	39,600.00	50% increase	50% increase	50% increase	50% increase
Revenue from Applicants for Dual Citizenship	Revenue collection from Dual Citizenship	50% increase	GHC 1,985,100.00	50%	1,516,000.00	50% increase	50% increase	50% increase	50% increase
Revenue from Applicants for Naturalization and Citizenship Registration	Revenue collection from Naturalization and Citizenship Registration	50% increase	GHC 868,000.00	50%	1,290,000.00	50% increase	50% increase	50% increase	50% increase
Revenue from Applicants for Quota	Revenue collection from Quota	50% increase	GHC 150,600.00	50%	126,650.00	50% increase	50% increase	50% increase	50% increase
Revenue from Applicants for Arms and Ammunition	Revenue collection from Arms and Ammunition	50% increase	GHC 12,600.00	50%	20,412,732.12	50% increase	50% increase	50% increase	50% increase
Revenue from licensing and renewal of Auctioneers	Revenue collection from Auctioneers licensing increased.	50% increase	GHC 77,400.00	50%	49,000.00	50% increase	50% increase	50% increase	50% increase



4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and projects to be undertaken by the sub-programme.

Operations	Projects
Process financial transactions in accordance with the new PFMA	No Project
Prepare monthly/quarterly financial reports	
Process payment for the Ministry and its Agencies on the GIFMIS platform	
Update the skills of staff on the PFM Act, 2016	
Receive and pay IGF into the Consolidated Fund	
Monitor, review and generate performance reports on IGFs	
Review and validate financial information of the Agencies	



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.3: Human Resource

1. Budget Sub-Programme Objective

To develop and retain human resource capacity

2. Budget Sub-Programme Description

The Human Resource plays a major role in establishing and maintaining systems and procedures for Planning and Controlling of human resources. It also provides guidance in determining training needs of all categories of staff with its requisite skills. It also facilitates the formulation of Human Resource Policies and Planning for the entire sector. Other roles that this sub-programme performs are indicated below.

- Ensures that all policies in respect of recruitment, promotion and personnel records are translated into good management practices
- Takes care of performance measurement by effectively implementing the staff performance appraisal report system to ensure that all staffs are appraised annually.
- Undertakes training needs assessment of staff, organizes and arrange training
- Liaises with sector training institutions and undertakes policy reviews in human resource management and assess the overall manpower requirements of the Ministry and its agencies.
- Undertakes job description; preparation of schedule of duties for staff, handles staff motivation and welfare, personnel administration and discipline of staff.
- Restructures the Human Resource Management in the Agencies
- Develops and periodically reviews the organizational structure and job descriptions of staff of the Ministry.

The staff strength delivering this sub-programme is Eight (8) including officers and secretaries assigned to the Directorate. The main unit in this sub-Programme is the Human Resource Development Directorate under which comes Personnel Section.

The main source of funding of the programme is from the Government of Ghana (GoG).

The beneficiaries of the sub-programme are the personnel of the Ministry and its Agencies/Department and all persons in Ghana, especially the vulnerable in society.

The main challenges encountered in carrying out this programme included inadequate and late release of funds, inadequate staff (skills and numbers), and office space conducive for work and absence of designed motivational strategy for officers.



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Budget Year 2024	Projections		
		2022		2023			Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual	Target	Actual				
Develop and implement staff Training Plan and Guidelines	Staff Training Plan and Guidelines developed and implemented	1	1	1	1	1	1	1	
Build capacity of staff	Number of staff capacity built in various courses	40	31	80	80	103	103	103	
Development of Job Schedule	Job Schedule produced	1	1	1	1	1	1	1	
Report on Staff movements	Composite report on Staff movements produced	1	2	2	2	2	2	2	
Staff reporting to duty on time	Proportion of staff present at office on time	97/97	98/98	98/98	103/103	103/103	103/103	103/103	

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and projects to be undertaken by the programme

Operations
Liaise with sector training institutions to organize training for staff
Establishment of Training Plan
Review Organizational Manual
Prepare Job Schedules
Write composite reports on staff movements (recruitments, replacements, promotions, postings, retirements and resignations)
Develop promotion register

Projects
No Projects





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 037 - Ministry of The Interior

Funding: Total Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
03701003 - Human Resource	150,000	157,500	165,375	165,375
22 - Use of Goods and Services	150,000	157,500	165,375	165,375



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.4: Policy, Planning, Budgeting, Monitoring and Evaluation

1. Budget Sub-Programme Objective

To exercise a sector-wide responsibility for the Formulation, Planning, Monitoring and Evaluation of policies for the achievement of its goals.

2. Budget Sub-Programme Description

The Policy Planning, Budgeting, Monitoring and Evaluation, which is the heart beat of the Ministry in particular and the Sector as a whole, is carried out by reviewing, formulating, budgeting, implementing and evaluating policies relating to the protection of life, preventing and detecting of crime; ensuring safe custody and facilitating the reformation and rehabilitation of offenders and by reaching out to the general public by employing and establishing good public relations with them; being guided by our belief in integrity, transparency, efficiency and prompt responsiveness to our clients.

The main responsibility of this sub-Programme is to:

- Facilitate the preparation of sustainable strategic and corporate planning for the Ministry, including financial planning, costing and budgeting.
- Design and implement monitoring and evaluation systems for the assessment of sectorial policies, plans, programmes and budgets as well as preparing and collating plans emanating from policies and objectives of the sector.
- Facilitates the development and determination of strategies and priorities. Also, the sub-programme is in charge of developing policies for the establishment and operation of planning and Budgeting units in all implementing Agencies of the Ministry
- Facilitate the integration of the plans and programmes of all implementing Agencies of the Ministry into a well-defined national plan, that is, short, medium and long-term plans and projects for the Sector for international funding.
- Facilitate the monitoring and evaluation of all policies on foreign aid for Agencies of the Ministry in relation to national needs,
- Monitor and evaluate the implementation of all programmes and projects in the Ministry for the achievement of its goals.
- Develop early warning strategies and corrective measures for implementation in the Ministry.

The Organisational Units are Policy Planning, Budgeting, Monitoring and Evaluation. The sub-programme has a total staff strength Nine (9) employees and the main source of funding is from the Government of Ghana (GoG).

The immediate beneficiaries of the services of this sub-programme are government institutions such as the Office of the President, the Ministry of Finance, the National Development Planning Commission and the Office of Head of Civil Service. However, the ultimate beneficiaries of the services rendered by this sub-programme are all persons in Ghana, especially the vulnerable in society.



The main challenges facing the directorate in carrying out this sub-programme include inadequate and late release of funds, lack of motivation, and inadequate operational logistics such as absence of cross-country vehicles for monitoring and inadequate office space.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator			Past Years		Budget Year 2024	Projections		
		2022		2023			Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual	Target	Actual				
Coordinate the Review of Legal and Regulatory Frameworks governing the operations of the Agencies	No. of legislations reviewed	6	2	6	1	2	3	3	3
National Progress Reports • Annual	Sector Progress/ Reports (NDPC)	1	1	1	1	1	1	1	1
Prepare Sector Performance Reports (OHCS)	Performance Reports • Quarterly • Annual	4 1	4 1	4 1	3 1	4 1	4 1	4 1	4 1
Prepare Sector Budget Performance Reports (MoF)	Budget Performance Reports • Quarterly • Annual	4 1	4 1	4 1	3 1	4 1	4 1	4 1	4 1
Monitor the Projects and Programmes of the Sector Ministry	Number of projects/programmes activities monitored	4	4	4	10	40	40	40	40
Sector Annual Budget Estimates	Sector Annual Budget Estimates prepared and document produced	1	1	1	1	1	1	1	1



4. Budget Sub-Programme Operations and Projects

The table below are the main Operations and projects to be undertaken by the sub-Programme

Operations	Projects
Review Legal and Regulatory Frameworks governing the operations of the Agencies.	Procure computers and accessories
Review Sector Medium Term Development Plan	Conduct Nation-wide monitoring exercise
Prepare Annual Budget Estimates for the Sector	
Develop and implement M&E Plan for the Sector Ministry	
Develop an Action Plan for the Sector	
Prepare Sector Performance Reports	
Monitor projects and operations	
Organize Mid-year Budget Review	
Hold interactions with Parliamentary Select Committee on Defence and Interior	
Enhance revenue mobilization and generation (Non Tax Revenue)	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 037 - Ministry of The Interior

Funding: Total Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
03701004 - Policy Planning Budgeting Monitoring And	2,100,000	2,205,000	2,315,250	2,315,250
22 - Use of Goods and Services	2,100,000	2,205,000	2,315,250	2,315,250



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.5: Research, Statistics and Information Management

1. Budget Sub-Programme Objective

Inform and publicise the programmes, projects and activities of the Ministry and manage its Client Services Centre.

2. Budget Sub-Programme Description

The Statistics, Research, Information and Public Relations Sub-Programme undertakes the following:

- Projects the good image of the Ministry, within and outside the country, by disseminating sectorial information on its policies, activities and procedures.
- Creates favourable environment for effective functioning of the Sector by promoting and maintaining cordial working relationship with other Directorates in the Ministry and with its clients and stake-holders.
- Provides a system of feedback to stake-holders and clients of the Ministry
- Creates and maintains a data bank of information on the Sector for decision making; activities with a view to eliminating bottlenecks and enhancing its service delivery standards.
- Conducts research into sectorial activities with a view to removing bottle-necks and enhancing its service delivery standards.
- Maintains records of conventions and treaties of the sector, as well as library and sources of archival information on sectorial polices, plans and achievements.
- Establishes and maintains systems and procedures to facilitate inter and intra sectoral linkages, information flow, client sensitivities and policy changes.
- Monitors and evaluates media coverage and public opinion on sectoral activities and programmes.
- Establishes strategies and machinery for the dissemination of information and the promotion of the good image of the Sector internally and externally.
- Prepares periodic bulletins and publicity material on implementation of sectoral activities for stake-holders.
- Undertakes periodic reviews of public relations policies relating to overall sectoral plans and priorities
- Creates systems and procedures and oversees the work of the Client Services Unit in the Ministry.

The activities of this sub-programme are being guided by the Ministry's belief in integrity, transparency, efficiency and prompt responsiveness to our clients.

The total staff strength managing this sub-programme Twelve (12) including two officers from the Information Service Department who are on posting to the Ministry.

The main units involved in this sub-programme are Research, Statistics and Information Management as well as Clients' Service Unit including library and sources of archival information. The main source of funding of the programme is from the Government of Ghana (GoG).



The main beneficiaries of the programme are all persons in Ghana, especially the direct Clientele of the Ministry.

The major challenges encountered in carrying out this programme are inadequate funds, inadequate staff and inadequate office space.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Budget Year 2024	Projections		
		2022		2023			Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual	Target	Actual				
Periodic bulletins and publicity	Number of bulletins printed and distributed	10,000	0	10,000	0	10,000	10,000	10,000	10,000
Establish good public relations	Participate in the Meet-The-press programme.	1	0	1	0	1	1	1	1
	Monitor the Ministry's Website	Daily	Daily	Daily	Daily	Daily	Daily	Daily	Daily
	Participate in the Regional/ National Policy Fairs	1	0	1	0	1	1	1	1
	Organize Press Soiree	1	0	1	0	1	1	1	1
	Undertake quarterly Ministerial Tours to the Regions	4	1	4	1	4	4	4	4
	Improve service delivery	Implement reviewed Service Charter	Service Charter under review	Implement reviewed Service Charter	Service Charter under review	Implement reviewed Service Charter	Implement reviewed Service Charter	Implement reviewed Service Charter	Review Service Charter

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and projects to be undertaken by the sub-programme.

Operations	Projects
Organise Meet the Press Series	No projects
Participate in National and Regional Policy Fair	
Facilitate the Development of Data Storage Software	
Undertake the review of periodic bulletins and publicit	
Review Client Service Chater of Agencies	
Monitor the activities of explosive companies	
Produce MINTER Monthly Diaries and yearly Magazine	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 037 - Ministry of The Interior

Funding: Total Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
03701005 - Statistic; Research; Information And Public	150,000	157,500	165,375	165,375
22 - Use of Goods and Services	150,000	157,500	165,375	165,375



BUDGET PROGRAMME SUMMARY

PROGRAMME 2: CONFLICT AND DISASTER MANAGEMENT

1. Budget Programme Objectives

- Reduce the proliferation of small arms and illicit weapons and ammunitions
- Reduce conflicts and disaster risks and improve emergency management across the country
- Create safer communities by containment of fire and reduction of fire-related accidents and deaths.

2. Budget Programme Description

The programme seeks to provide for conflicts management and capacity building to be infused into national development strategies in a pre-emptive manner in order to develop the optimum environment for non-violent resolution of conflicts, collaborative problem solving and tolerance building. The programme also seek to enhance the capacity of society to prevent and manage disasters, improve the livelihood of the poor and vulnerable in rural communities through effective disaster management, social mobilisation and employment generation, manage and prevent undesired fires at all times and provide extrication services and prevent the influx of illicit weapons.

The Sub-Programmes under the Conflict and Disaster Management programme are Small Arms and Light Weapons Management; Fire Management, Rescue and Extrication Services; Conflict Management and Disaster Risk Management. The institutions delivering the Conflict and Disaster Management Programme comprise National Commission on Small Arms and Light Weapons, Ghana National Fire Service, National Peace Council and National Disaster Management Organisation. The staff strength of the Units delivering the programme is 20,186. The Government of Ghana (GoG) mainly funds the sub-programmes.

The Major challenges confronting the institutions delivering this programme are listed below:

- Lack of spacious office accommodation,
- Inadequate staff strength
- Lack of regional presence and inadequate budgetary allocation.
- Lack of relevant and accurate database on illicit small arms flows and armed violence to monitor and measure impact of illicit small arms and related issues on society.
- Lack of equipment to detect and prevent arms trafficking at the country's entry points and the weak control of ammunition transfer in the country
- Inadequate water hydrants for operational fire fighting
- Inadequate operational equipment and other related logistics
- Huge outstanding bills
- Delay in approval to commence procurement of relief items
- Inadequate operational vehicles and logistics to manage disaster.





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 037 - Ministry of The Interior

Funding: Total Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
03702 - Conflict And Disaster Management	1,342,915,892	1,342,915,892	1,342,915,892	1,342,915,892
03702001 - Small Arms and Light Weapons Management	8,976,226	8,976,226	8,976,226	8,976,226
21 - Compensation of Employees [GFS]	4,176,226	4,176,226	4,176,226	4,176,226
22 - Use of Goods and Services	1,450,000	1,450,000	1,450,000	1,450,000
27 - Social benefits [GFS]	150,000	150,000	150,000	150,000
28 - Other Expense	400,000	400,000	400,000	400,000
31 - Non financial assets	2,800,000	2,800,000	2,800,000	2,800,000
03702002 - Fire, Rescue and Extracation service Management	1,077,001,502	1,077,001,502	1,077,001,502	1,077,001,502
21 - Compensation of Employees [GFS]	1,043,056,540	1,043,056,540	1,043,056,540	1,043,056,540
22 - Use of Goods and Services	30,144,962	30,144,962	30,144,962	30,144,962
27 - Social benefits [GFS]	1,000,000	1,000,000	1,000,000	1,000,000
31 - Non financial assets	2,800,000	2,800,000	2,800,000	2,800,000
03702003 - Conflict Management	14,836,202	14,836,202	14,836,202	14,836,202
21 - Compensation of Employees [GFS]	6,936,202	6,936,202	6,936,202	6,936,202
22 - Use of Goods and Services	3,500,000	3,500,000	3,500,000	3,500,000
31 - Non financial assets	4,400,000	4,400,000	4,400,000	4,400,000
03702004 - Disaster Risk Management	242,101,962	242,101,962	242,101,962	242,101,962
21 - Compensation of Employees [GFS]	228,101,962	228,101,962	228,101,962	228,101,962
22 - Use of Goods and Services	8,929,000	8,929,000	8,929,000	8,929,000
27 - Social benefits [GFS]	50,600	50,600	50,600	50,600
28 - Other Expense	20,400	20,400	20,400	20,400
31 - Non financial assets	5,000,000	5,000,000	5,000,000	5,000,000



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 2: CONFLICT AND DISASTER MANAGEMENT

SUB-PROGRAMME 2.1: Small Arms and Light Weapons Management

1. Budget Sub-Programme Objective

To reduce the illicit proliferation and misuse of small arms and contribute to the achievement of the SDGs, particularly Goal 16.

2. Budget Sub-Programme Description

The Commission carries out this sub-programme under five (5) thematic areas (**Small Arms Control, Stockpile and Inventory Management, Public Education and Sensitisation, Border Control and Management, Alternative Livelihood Schemes for Blacksmiths**) in order to reduce small arms proliferation.

Activities carried out under this sub-programme include stockpile and inventory management strategies such as weapons marking and record keeping; stocktaking, collection and destruction of seized and confiscated illicit small arms; public education and awareness creation on the dangers of illicit proliferation and misuse of small arms. Other strategic activities under this sub-programme are training for security personnel for effective border control and management, engagement with border communities, advocacy for requisite logistics and effective integrated border management system to prevent smuggling of small arms into the country; engagement with blacksmiths/artisans on the illicit manufacture of arms, facilitation of alternative livelihood programmes for Blacksmiths Associations and arms for development programmes for communities with high circulation of small arms.

The **staff strength** of the National Commission on Small Arms and Light Weapons delivering the sub-programme currently is **Eighty-One (81)** including seventy-seven (77) permanent and four (4) seconded staff. The ultimate beneficiaries of this sub-programme are the people living in Ghana, especially the vulnerable groups in the communities.

The **major challenges** facing the Commission include lack of official vehicle for the Executive Secretary, lack of vehicles for the operations of the Regional Offices, over-aged vehicles that are not fit for field trips and monitoring visits to the regional and border offices, lack of retained Internally Generated Funds (IGF) to complement GOG allocated budget, lack of suitable office accommodation for the Head Office, inadequate budget allocation and late release of budgeted funds. Other challenges are the lack of relevant and accurate database on illicit small arms and related incidents to monitor and measure impact of illicit small arms on society and associated issues, the influx of illicit small arms through the borders, particularly through the Door-to-Door container delivery by shipment at the Tema Harbour. The lack of equipment to detect and prevent arms trafficking at the country's entry points and the weak control of ammunition transfer in the country are also critical challenges.



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Budget Year 2024	Projections		
		2022		2023			Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual	Target	Actual				
Reduction in illicit Small Arms in circulation	Number of public education and awareness raising programmes on the dangers of illicit SALW proliferation and abuse	12	15	15	24	30	15	15	15
	Percentage of Ghana Police Service weapons marked.	0%	90%	10%	0%	100%	0%	0%	0%
	Percentage of Ghana Armed Forces weapons marked.	0%	0%	0%	0%	100%	0%	0%	0%
	Percentage of other Security Agencies Weapons marked	0%	10%	50%	0%	50%	100%	0%	0%
	Number of physical inspection exercise undertaken to take stock of seized illicit small arms in Police armouries & exhibit stores in at least one region	2	1	1	0	1	2	2	3
	Number of seized illicit small arms Collected for destruction	1,300	0	1,500	0	1,200	1,300	1,300	1,300
	Number of seized illicit small arms Destroyed	1,300	0	1,500	0	1,200	1,300	1,300	1,300
	Number of Blacksmiths Associations engaged on the illegal artisanal manufacture of arms	0	0	3	2	2	2	2	1
	Number of Blacksmiths mobilised and sensitised on the dangers of illicit Arms production and proliferation.	0	0	100	0	0	100	100	100



Main Outputs	Output Indicator	Past Years				Budget Year 2024	Projections		
		2022		2023			Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual	Target	Actual				
Review of Legislation on Small Arms for the enactment of a new law on arms and ammunition.	Number of activities carried out towards the review of legislation on Arms and Ammunition	4	2	4	1	2	0	0	0
Staff Development	Number of staff trained for capacity upgrade	50	7	50	47	55	60	60	65
Capacity upgrade of implementing partners and stakeholders in Small Arms Control	Number of capacity enhancement programmes organised for stakeholders	5	1	5	2	3	5	5	5
Establishment of Armed Violence and Illicit Arms Flows Observatory or Monitoring Platform	Number of activities carried out for the establishment of a customised Database Management System on small arms to monitor and measure armed violence and illicit arms flows as well as small arms seizures	3	2	2	0	0	0	0	0
Monitoring and Evaluation Activities	Number of Monitoring and Evaluation visits to Licensed Arms Dealers' Magazines	0	0	3	0	4	4	4	4
	Number of Commission's programmes and activities monitored and evaluated	3	8	5	2	4	6	6	6



4. Budget Sub-Programme Operations and Projects

The table below lists the main Operations and Projects to undertake by the sub-programme.

Operations	Projects
Public education and sensitisation programmes on the dangers of illicit small arms and impact of gun violence	Procurement of Vehicle for Executive Secretary for official duties and field trips
Marking of weapons of the Ghana Police Service, Ghana Armed Forces, Customs Division of GRA and Prisons Service	Acquisition of land for the construction of Head Office building.
Staff and Human Resource Development for more efficiency	Procurement of Motorbikes for Border Operations
Physical stocktaking, collection and destruction of seized and confiscated illicit small arms in Police armouries and exhibit stores	Procurement of Weapons Detection Equipment (Endoscopes) for Border Operations
Engagement with Blacksmiths and Blacksmiths Associations	Procurement of Laptops for Senior Officers and Desktop computers
Review of Legislation on Arms and Ammunition to conform to adopted treaties / international instruments and standards as well as best practices in small arms control.	Procurement of ICT Equipment
Engagement with Licensed Civilian Arms Dealers and Private Magazines Visitation	Procurement of Office Furniture
Conduct of Research on Small Arms and related Issues	Procurement of Office Equipment
Monitoring and evaluation of activities, programmes and projects	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 037 - Ministry of The Interior

Funding: Total Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
03702001 - Small Arms and Light Weapons Managemem	8,976,226	8,976,226	8,976,226	8,976,226
21 - Compensation of Employees [GFS]	4,176,226	4,176,226	4,176,226	4,176,226
22 - Use of Goods and Services	1,450,000	1,450,000	1,450,000	1,450,000
27 - Social benefits [GFS]	150,000	150,000	150,000	150,000
28 - Other Expense	400,000	400,000	400,000	400,000
31 - Non financial assets	2,800,000	2,800,000	2,800,000	2,800,000



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 2: CONFLICT AND DISASTER MANAGEMENT

SUB-PROGRAMME 2.2: Fire, Rescue and Extrication Service Management

1. Budget Sub-Programme Objective

To manage and prevent undesired Fires and related Safety Risks

2. Budget Sub-Programme Description

The programme seeks to increase awareness of fire safety, ensure reduction in the number of fire outbreaks and other fire related emergencies in the country.

The sub-programme seeks to manage and prevent undesired Fires, related Safety Risks, and other emergencies. This is carried out by organizing public fire education programmes to create and sustain the awareness of the hazards of fire and to heighten the role of the individual in the prevention of fire, providing technical advice for building plans, Inspecting and offering technical advice on fire extinguishers.

In addition, the sub-programme is involved in coordinating and advising in the training of personnel in firefighting departments of institutions in the country as well as training and organizing fire volunteer squads at Regional, District and community level besides offering rescue and extrication services to those trapped by fire and other emergency situations.

The rationale behind all these is to ensure reduction of outbreak of fires and other emergencies in the country. The sub-programme would be delivered through weekly Radio/TV education, prompt response to fire and other emergencies, responding to road accident collusion as well as inspection of premises for the safety of humans and the beefing up of staff strength to effectively achieve its operational objectives. In collaboration with sister Agencies, boreholes would be constructed in fire prone areas in the country to help curb the water problems faced during firefighting. To ensure compliance to bush fire laws, fire volunteers would be trained and Anti-Bush Fire campaign launched.

The main organizational units involved in delivering this sub-programme are the Operational, Technical, Research, Monitoring and Evaluation, Safety, Rural Fire, Human Resource and Training, Public Relations and Fire Education Departments as well as Finance and Administration including Legal and Welfare Departments, Regional and District commands of the Ghana National Fire Service.

The total number of staff delivering this sub-programme is Thirteen thousand Eight Hundred and Forty (13,840) and is funded by Government of Ghana (GoG). The primary beneficiaries are the citizen of Ghana, particularly the vulnerable in the communities.

The main challenges faced in achieving this sub-programme include:



- High fuel and maintenance cost resulting from the usage of old Fire Tenders. The Service is currently indebted to the tune of GH¢11,356,500.54
-
- Inadequate Fire Tenders with 97 currently broken down beyond repairs.
- Non-retention of IGF.
- Inadequate command and utility vehicles for day-to-day administrative duties.
- Inadequate Firefighting suits (PPEs) for firefighters.
- Inadequate/Inaccessible/Non-functioning Fire Hydrants.
- Dilapidated state of a significant number of Regional Fire Commander's bungalow.
- Non-existence of Regional Headquarters Offices for new created Regional Commands.
- Poor attitude of the public towards fire safety inspection and other operational activities.
- No dedicated Specialised Hospital for personnel.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Budget Year 2024	Projections		
		2022		2023			Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual	Target	Actual				
Management of undesired fires	Reduction in the incidence of fire outbreaks	7,502	6,154	7,127	4,881	6,927	6,771	6,432	6110
Fire Safety Inspections and audit of premises	Number of premises inspected	8,676	10,676	9,110	13,453	14,010	14,565	15,044	15,644
Issuance of Fire Certificates and renewal of existing fire certificates	Number of fire certificate issued	3,977	3,350	4,176	4,152	5,076	5,385	5,804	6,350
	Number of fire certificates renewed	13,531	11,108	14,208	11,779	14,208	14,918	15,664	15,820
Public Fire Safety awareness held	Number of programmes held on the mass media and various public places	5,477	12,357	5,751	9,082	10,001	10,238	10,540	10,803
Fire Permit	Number of Fire Permit Issued	3,678	3,036	3,678	2,878	3,507	4,055	4,258	4,300
Reduction in Bush fire outbreak in rural areas	Number of volunteers trained	7,032	7,602	7,780	5,549	5,649	5,807	6,047	6,372
Respond to Road Traffic Coalition	Response to emergency call and attendance to Road Traffic Accidents	942	215	942	155	510	851	808	800



Main Outputs	Output Indicator	Past Years				Budget Year 2024	Projections		
		2022		2023			Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual	Target	Actual				
Staff development	Number of Officers trained	312	371	312	683	18	378	416	424
Increase the strength of personnel	Number of recruits trained and past out	2,500	1,635	2,500	-	3,500	3,500	3,500	3,500
Fireman-citizen ratio	The ratio of the total number of Fire Officers to the country's population	1:1,774	1:2360	1:1,774	1:2269	1:1,774	1:1,458	1:1347	1:1247

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and projects to be undertaken by the sub-programme.

Operations	Projects
Organize weekly fire management (fire safety prevention) through the various mass media and at public gatherings	Undertake Public Private Partnership on 'Dumgya Project' to distribute and install fire extinguishers and smoke detectors at various homes at a fee
Conduct more In-service training programs to sharpen personnel skills	Procure various operational equipment including Fire Tenders, Rescue Vans, Hazmat Tenders, Utility vehicles, Command Vehicles and Hydraulic Platforms.
Recruit & train 3,500 personnel into the Service to augment existing staff strength.	Procure Personal Protective Clothing.
Organize overseas training for Officers.	Operationalization of Sunyani and Takoradi Clinics
Undertake joint simulation exercise to sharpen personnel skills	Continue Infrastructural development (Renovation and Construction)
Procure firefighting accessories to enhance service delivery.	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 037 - Ministry of The Interior

Funding: Total Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
03702002 - Fire, Rescue and Extracation service Manag	1,077,001,502	1,077,001,502	1,077,001,502	1,077,001,502
21 - Compensation of Employees [GFS]	1,043,056,540	1,043,056,540	1,043,056,540	1,043,056,540
22 - Use of Goods and Services	30,144,962	30,144,962	30,144,962	30,144,962
27 - Social benefits [GFS]	1,000,000	1,000,000	1,000,000	1,000,000
31 - Non financial assets	2,800,000	2,800,000	2,800,000	2,800,000



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 2: CONFLICT AND DISASTER MANAGEMENT

SUB-PROGRAMME 2.3: Conflict Management

1. Budget Sub-Programme Objective

To build sustainable peace in the country

2. Budget Sub-Programme Description

The National Peace Council with Regional and District Peace Council offices delivers the sub programme. This seeks to ensure sustainable peace in the country through conferences/workshops/seminars, public fora, engagements with traditional authorities, media, government institutions, political parties/leaders etc. The sub programme also facilitates and develops mechanisms for conflicts prevention, management and resolution.

The key operations of the Council are to:

- Foster national cohesion through peace building and to provide mechanisms through which Ghanaians can seek peaceful, non-violent resolution of conflicts.
- Enhance existing early warning/response mechanisms and promote dialogue processes between community and traditional leaders to prevent escalation of conflicts in the country.
- Harmonise and co-ordinate conflict prevention, management, resolution and build sustainable peace through networking and co-ordination.
- Strengthen capacities for conflict prevention, management, resolution and build sustainable peace in the country including but not limited to chiefs, women, youth groups and community organizations.
- Increase awareness on the use of non-violent strategies to prevent, manage and resolve conflict and build sustainable peace in the country.
- Facilitate the amicable resolution of conflict through mediation and other processes including indigenous mechanisms for conflict resolution and peace building.
- Promote understanding of the values of understanding, trust, tolerance, confidence building, negotiation, mediation, dialogue and reconciliation.
- Co-ordinate and supervise the work of the Regional and District Peace Councils.
- Facilitate the implementation of agreements and resolutions reached between parties in conflict.
- Make recommendations to the Government and other stakeholders on actions to promote trust and confidence between and among groups.

Currently, the staff strength of the Council comprising the National, Regional and District officers is Sixty Eight (68) and the sub programme is funded by Government of Ghana (GoG) and Development Partners. Key beneficiaries of the programme include; women, children, youth, aged, disabled and entire citizenry.

Key challenges to the realization of the objectives of this sub programme are inadequate funds, delays in the release of allocated budget, inadequate office space and equipment for the staff impinges on service delivery, inadequate staff strength and inadequate logistics including vehicles.



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Budget Year 2022	Projections		
		2021		2022			Indicative Year 2023	Indicative Year 2024	Indicative Year 2025
		Target	Actual	Target	Actual				
Set up peace clubs in first and second cycle schools across the country	No. of clubs created in schools	First cycle school							
		16	0	16	0	16	16	16	16
		Second cycle school							
		10	0	10	0	10	16	16	16
Strengthen the capacity of parliamentarians & MMDCEs from identifiable conflict constituencies	No. of identifiable parliamentarians & MMDCEs trained	40	129	40	0	40	60	60	60
Train media men & women in conflict reporting and Early Warning Responds Mechanisms	No. of media personnel trained	Media men							
		60	40	60	40	60	30	30	30
		Media Women							
		30	20	30	15	30	20	15	15
Training of Traditional and Religious leaders on NPC mediation manual and strategy	No. of traditional and religious leaders trained	Traditional leaders							
		25	0	25	0	25	120	40	40
		Religious leaders							
		15	0	15	20	15	80	20	20
Build the capacity of women and youth in conflict areas in conflict mediation, negotiation and Early Warning	No. of women and youth trained	Women							
		25	40	60	300	25	1000	20	20
		Youth							
		20	30	100	450	450	200	320	250
Continue with conflict mediation in Bimbilla, Bawku, Alavanyo & Nkonya and other real or potential conflicts	No. of mediation programmes								
		2	4	8	11	11	15	4	4
Training of staff on conflict prevention, Data Collection and analysis of Early Warning indicators and Public Administration	Proportion of staff trained	50	40	50	40	60	60	80	80



4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and projects to be undertaken by the sub-programme.

Operation	Projects
Peace Education & Advocacy against violent extremism, Terrorism & vigilante in all 275 constituencies	Purchase of computers and Accessories
Training on Peace building processes and conflict reporting for media	Purchase vehicles
Tolerance and Trust building programme for Political Actor	Construction of Peace House
National Dialogue on addressing Chieftaincy conflicts	
Organize Peace Pact for Presidential candidates and parliamentary candidates in 20 designated hotspots	
Set up the Situation Room to monitor the elections	
Reconstitution, inauguration and training of Governing Board and two (2) Regional Peace Councils (Ahafo and Savannah)	
Conflict Intervention	
Conduct Ghana Peace Index	
Monitoring and evaluation visits to Regions and Conflict areas	
Internal Capacity Building of staff	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 037 - Ministry of The Interior

Funding: Total Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
03702003 - Conflict Management	14,836,202	14,836,202	14,836,202	14,836,202
21 - Compensation of Employees [GFS]	6,936,202	6,936,202	6,936,202	6,936,202
22 - Use of Goods and Services	3,500,000	3,500,000	3,500,000	3,500,000
31 - Non financial assets	4,400,000	4,400,000	4,400,000	4,400,000



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 2: CONFLICT AND DISASTER MANAGEMENT

SUB-PROGRAMME 2.4: Disaster Risk Management

1. Budget Sub-Programme Objective

To reduce disaster risks across the country

2. Budget Sub-Programme Description

The National Disaster Management Organisation (NADMO) delivers this sub-programme.

The key operations under this sub-programme are delivered through Administration, Operations, Finance, PPME and Training & Development Departments of the Organisation as well as the Regional and District offices. The operations undertaken to deliver this sub-programme include:

- Reviewing National, Regional and District Disaster Management Plans for preventing and mitigating the consequences of disasters.
- Ensuring Emergency preparedness and response mechanisms.
- Organising public education and awareness through media discussions, outreaches, seminars and training of community members and Disaster Volunteer Groups (DVGs).
- Providing skills and inputs for Disaster Volunteer Groups for job creation, employment generation and poverty reduction.
- Coordinating the rehabilitation and reconstruction of educational and other social facilities destroyed by fire, floods, rainstorms and other disasters.
- Monitoring, evaluating and updating National Disaster Plans.
- Ensuring the establishment of adequate facilities for technical training and the institution of educational programmes to provide public awareness, early warning systems and general preparedness for its staff and the public.
- Ensuring that there are appropriate and adequate facilities for simulation exercises, the provision of relief, rehabilitation and re-construction after any disaster.
- Co-ordinating local and international support through various Agencies for disaster or emergency control relief services and reconstruction.
- Prepositioning of relief item for effective and efficient distribution to victims of disasters.

These operations are performed at the National, Regional and District Offices of the Organization. The total staff strength involved in the delivery of this sub-Programme is Six Thousand, One Hundred and Eighty-Nine (6,185) at the National, Regional and District levels. Funding is mainly by the GoG. The beneficiaries of this sub-programme are the people resident in Ghana who are affected by disasters.

The challenges affecting the efficient delivery of the sub programme are inconsistent and inadequate release of budgeted funds, delay in approval to commence procurement of relief items, and inadequate office and operational equipment to manage disasters.



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Output	Output Indicator	Past Years				Budget Year 2024	Projections		
		2022		2023			Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual	Target	Actual				
Emergency response and rescue	Number of emergency response and rescue missions carried out	2,599	1,552	2,859	2,162	2,184	2,206	2,228	2,250
Field Trips & Assessment Undertaken	Number of Field Trip & Assessment undertaken	5,730	5,775	6,303	6,577	6,643	6,709	6,776	6,844
Capacity of staff and other stakeholders built	Number of Simulation Exercise conducted	40	90	44	68	75	82	90	91
Staff trained	Number of staff trained in DRR	4,232	2,163	2,455	2,406	2,680	2,753	2,915	2,944
Committee Trained	Number of Community Engaged	4,423	4,479	4,865	4,865	5,375	5,599	5,833	5,891
Flood mitigation measure undertaken	Number of major drains dredged/desilted	688	408	756	756	490	510	530	535
Public Education Campaigns on DRR	Number of Public Education Campaign carried out	9,371	6,229	10,308	6,740	7,475	7,786	8,098	8,179
Disaster Management Committee Meeting	Number of National, Regional & District Disaster Management Committee meetings held	1108	246	1,108	282	271	283	295	298
National Platform Advisory Committee Meeting	Number of Platform Advisory Committee held	34	14	34	151	15	16	17	17
Relief Administered to Disaster Victims	Number of Victims supported with relief items	145,000	20,772	152,250	98,933	99,922	100,922	101,931	102,950



4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and projects to be undertaken by the sub-programme.

Operations	Projects
Intensify Public Education in communities for disaster risk reduction and resilience.	Procure computers and accessories for the organization for the regions.
Intensify sensitization activities on earthquake especially in the earthquake prone regions	Procure Disaster Operations Equipment to ensure prompt response to emergencies
Continue engagement with key stakeholders like GMet, Geological Survey, etc. to enhance Information Sharing and transmit early warning signals for disaster preparedness and response.	Procure Office Equipment
Strengthen Community Resilience for Early Warning and Web-EOC System for various hazards.	-
Promote DRR activities in schools.	-
Implement climate change adaptation related strategies towards resilience building.	-
Build capacities of staff and stakeholders and strengthen collaboration in managing emergencies through joint training and simulation exercises.	-
Improve institutional collaboration and coordination for effective response and recovery.	-
Procure and strategically preposition Relief items.	-





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 037 - Ministry of The Interior

Funding: Total Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
03702004 - Disaster Risk Management	242,101,962	242,101,962	242,101,962	242,101,962
21 - Compensation of Employees [GFS]	228,101,962	228,101,962	228,101,962	228,101,962
22 - Use of Goods and Services	8,929,000	8,929,000	8,929,000	8,929,000
27 - Social benefits [GFS]	50,600	50,600	50,600	50,600
28 - Other Expense	20,400	20,400	20,400	20,400
31 - Non financial assets	5,000,000	5,000,000	5,000,000	5,000,000



BUDGET PROGRAMME SUMMARY

PROGRAMME 3: CRIME MANAGEMENT

1. Budget Programme Objectives

- Maintain law and order, protection of life and properties, prevention and detection of crime, apprehension and prosecution of offenders
- Reduce the overall drug trafficking and abuse levels (drug law enforcement)
- Ensure the safe custody and welfare of prisoners and to undertake their reformation and rehabilitation whenever practicable

2. Budget Programme Description

The programme seeks to achieve the following:

- Fight crime by detecting and preventing violations of the law in collaboration with the community.
- Operate a safe, humane and efficient penal system for the successful incarceration, reformation and rehabilitation of offenders
- Manage the supply and reduce the demand for illegal narcotic drugs and psychotropic substances and; provision of treatment and rehabilitation facilities for persons addicted to narcotic drugs.
- Monitor the movement of precursors with the aim of preventing over stocking, diverting, use of the chemicals in the manufacture of illicit drugs

The Crime Management Programme comprises the Custody of Inmates and Correctional Services, Maintaining Law, Order and Crime Prevention and Narcotics and Psychotropic Substances Management. Ghana Police Service, Ghana Prisons Service and Narcotics Control Board perform these operations.

The challenges facing these institutions in the implementation of their mandate include inadequate budgetary allocation

- Overcrowding in the prisons leading to improper classification and contamination
- Non-payment of outstanding medical bills
- Inadequate residential and office accommodation for staff
- Inadequate workshops and structures for inmates skills training and education,
- Lack of requisite technology equipment and intervention to intercept and detect contrabands from finding their way into Prison facilities.
- Lack of vehicles to convey inmates to courts and hospitals.





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 037 - Ministry of The Interior

Funding: Total Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
03703 - Crime Management	5,661,197,137	5,679,733,829	5,679,733,829	5,679,733,829
03703001 - Custody Of Inmates And Correctional Services	872,799,720	891,336,412	891,336,412	891,336,412
21 - Compensation of Employees [GFS]	845,283,720	863,282,912	863,282,912	863,282,912
22 - Use of Goods and Services	24,266,000	24,803,500	24,803,500	24,803,500
27 - Social benefits [GFS]	1,200,000	1,200,000	1,200,000	1,200,000
28 - Other Expense	50,000	50,000	50,000	50,000
31 - Non financial assets	2,000,000	2,000,000	2,000,000	2,000,000
03703002 - Maintaining Law, Order And Crime Prevention	4,643,378,708	4,643,378,708	4,643,378,708	4,643,378,708
21 - Compensation of Employees [GFS]	4,568,280,649	4,568,280,649	4,568,280,649	4,568,280,649
22 - Use of Goods and Services	55,098,059	55,098,059	55,098,059	55,098,059
31 - Non financial assets	20,000,000	20,000,000	20,000,000	20,000,000
03703003 - Narcotics And Psychotropic Substances Managem	145,018,708	145,018,708	145,018,708	145,018,708
21 - Compensation of Employees [GFS]	137,421,092	137,421,092	137,421,092	137,421,092
22 - Use of Goods and Services	5,597,616	5,597,616	5,597,616	5,597,616
31 - Non financial assets	2,000,000	2,000,000	2,000,000	2,000,000



BUDGET SUB-PROGRAM SUMMARY

PROGRAMME 3: CRIME MANAGEMENT

SUB-PROGRAM 3.1: Custody of Inmates and Correctional Services

1. Budget Sub-Program Objective

Ensure the safe custody and welfare of prisoners and to undertake their reformation and rehabilitation whenever practicable.

2. Budget sub-Program Description

The Ghana Prisons Service delivers this sub-programme and its main operations include the following;

- Improve the security of the Prisons by undertaking training of Officers, infrastructural development and rehabilitation, procurement of security equipment and undertake dynamic security procedures.
- Provide opportunities for prisoners to develop their skills through vocational and technical training as well as moral and formal education for their successful reintegration upon discharge from prison to reduce recidivism.
- Execution of sentences in a humane manner by enhancing the welfare of prisoners including healthcare, clothing, bedding, feeding, recreation library facilities and adoption of international best practices in the treatment of prisoners.
- Improve on the working conditions of staff to boost morale for effective and efficient delivery of the mandate of the Ghana Prisons Service.
- Procuring agricultural equipment to undertake mechanized farming to reduce over dependence on Government for the feeding of prisoners.

Currently, there are 47 prison establishments across the country including Prisons Headquarters, Senior Correctional Centre (SCC) and Prison Officers' Training School. The rest are Prison Establishments located in the regions across the country. These include 1 Maximum Security Prison, 1 Medium Security Prison, 8 Central Prisons, 24 Local Prisons, 7 Female Prisons, 10 Camp and Settlement Farms. A new Remand Prison and three/3 Camp Prisons are currently being under construction at Ejura, Damango and Pomposo.

Eleven thousand, Five Hundred and Fifty-six (11,556) personnel and the cost centres involved are General Administration, Prison Establishments, Prison Officers' Training School (POTS) and Senior Correctional Centre (SCC).

This sub-programme is mainly funded by Government of Ghana (GoG) budget. However, agricultural activities are additionally funded through an Agriculture Revolving Fund established by the Service and the 2/two Camp Prisons under construction are being funded by the Church of Pentecost.

The Service is faced with major challenges in the delivery of its mandate. The challenges include: inability to pay medical bills due to inadequate budgetary allocation, overcrowding leading to improper classification and contamination as well as inadequate residential and office accommodation for staff.



The rest are inadequate workshops for inmates' skills training and education; lack of resources and funding to mechanize Prisons agriculture; inadequate budget funding from Government of Ghana because of limited budget ceilings and lack of operational vehicles.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this Programme/sub-Programme. The past date indicates actual performance whilst the projections are the Service estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual	Target	Actual				
Skills Training and Education for Prisoners	Number of juveniles trained(NVTI)	250	230	300	400	350	370	390	410
	Number of juveniles educated(JHS)	145	116	160	100	180	200	240	280
	Number of juveniles educated(SHS)	40	-	45	32	50	70	100	130
	Number of adult prisoners educated(JHS)	280	576	295	140	300	350	400	450
	Number of adult prisoners educated(SHS)	520	400	600	400	650	670	700	720
	Number of adult prisoners trained (NVTI)	2050	1212	1500	1600	2000	2500	3000	3500
	Number of Inmates educated (Tertiary)	100	70	100	162	180	200	250	300
Decongestion of prisons	Number of prisoners freed by 'Justice For All Programme'	55	3	35	-	-	-	-	-
	Number of prisoners Bailed Out through 'Justice For All Programme'	50	42	100	-	-	-	-	-
	Number of prisoners pardoned by Presidential Amnesty	995	-	1012	3	1000	1000	1000	100
Safe custody of inmates ensured throughout the year	Number of escapes	10	5	10	15	12	8	5	5



Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual	Target	Actual				
Capacity building of staff	Number of staff trained	1350	174	2000	279	500			
Physical inspection of project sites	Number of sites visited	10	5	10	5	5			

4. Budget Sub-Programme Operations and Projects

The table lists the main operations and projects to be undertaken by the sub-program.

Operations	Projects
Improve on the working conditions of staff to boost morale for effective and efficient delivery of the mandate of the Ghana Prisons Service.	Collaborate with the Church of Pentecost to ensure completion of the remaining 2/two Camp Prisons to reduce congestion
Collaborate with the Church of Pentecost to ensure completion of the remaining 2/two Camp Prisons to reduce congestion.	Continue construction of accommodation facilities at Ankaful Maximum Security.
Pay rent allowance for staff in rented accommodation.	Procure a 30./thirty seater bus to convey inmates of Nsawam Maximum Security Prison to court and hospital
Provide healthcare for inmates and staff.	Continue construction of the 800 Capacity Remand facility at Nsawam.
Intensify agricultural production to help supplement central government allocation for inmates feeding.	Procure office equipment and furniture for some selected prison facilities.
Collaborate with NEIP to expand the skills development programme to other Prison facilities.	
Intensify inmates skills development programs.	
Provide opportunities for staff to build their capacity to improve their professional skills to enhance their performance.	-
To ensure the safe custody of inmates and continue to provide various rehabilitation and reformation programmes.	
Undertake 10 Monitoring and Evaluation trips	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 037 - Ministry of The Interior

Funding: Total Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
03703001 - Custody Of Inmates And Correctional Servic	872,799,720	891,336,412	891,336,412	891,336,412
21 - Compensation of Employees [GFS]	845,283,720	863,282,912	863,282,912	863,282,912
22 - Use of Goods and Services	24,266,000	24,803,500	24,803,500	24,803,500
27 - Social benefits [GFS]	1,200,000	1,200,000	1,200,000	1,200,000
28 - Other Expense	50,000	50,000	50,000	50,000
31 - Non financial assets	2,000,000	2,000,000	2,000,000	2,000,000



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 3: CRIME MANAGEMENT

SUB-PROGRAMME 3.2 Maintaining Law, Order and Crime Prevention

1. Budget Sub-Programme Objective

- Maintain law and order through protection of life and property, detection of crimes, apprehension and prosecution of offenders.
- Increase police visibility and accessibility through deploying more police on the streets and increasing day and night patrols.
- Increase road, rail and marine safety through strict enforcement of relevant laws and regulations; and more traffic management activities.

2. Budget Sub-Programme Description

The Ghana Police Service delivers this sub-programme. The sub-programme seeks to:

- Increase capacity to ensure safety of life and property.
- Enforce compliance with laws, regulations and procedure.
- Develop a professionally competent Police Service through systematic recruitment of qualified staff, and regular training and development of all staff to establish a high delivery capability, functional discipline, integrity and fairness in dealing with the public.
- Maintain a comprehensive and reliable database, equipping and strengthening the investigative and prosecutorial functions of the Police Service.
- Equip the entire Service with adequate infrastructure, accommodation, logistics and funds to enhance operations.
- Ensure proper maintenance of plant and equipment and judicious use of scarce resources.
- Improve the collaboration with other Security Agencies to apprehend and prosecute offenders.

This Sub-Programme is funded by the Government of Ghana (GOG) and Internally Generated Fund (IGF) sources.

In the delivery of the sub-programme, the Ghana Police is embarking on Police visibility by bringing the police closer to the community. This is being done through foot patrols, motor bike patrols and mounted squadron as well as the K-9 (Dog Unit). The police also engages the citizen to know their personal security controls through the establishment of community security watchdog. On the highways, the Police through its Emergency Command Center has increased its surveillance through collaboration with the National Security to monitor activities with CCTV cameras.

The Ghana Police Service currently has a staff strength of over Fifty-Two Thousand (52,000) and this include the civilian employees executing this programme at the various Regional/Divisional/Unit levels namely; - Frontline Policing, C.I.D, Healthcare Centres, Training Schools and Service Workshops.



The major challenges facing this sub-programme include inadequate budgetary allocation to cater for Goods & Services affecting effective and efficient service delivery; logistical constraints; inadequate human resource and lack of adequate accommodation facilities.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Output	Output Indicator	Past Year				Projections			
		2021		2022		Budget Year 2023	Indicative Year 2024	Indicative Year 2025	Indicative Year 2026
		Target	Actual	Target	Actual				
Police – citizen ratio	The ratio of total number of police officers to the country's population	1:598	1:732	1:736	1:692	1:657	1:596	1:551	1:520
Change in reported cases of all crimes	Percentage change in the overall cases reported annually	12%	14.5%	14%	13.5%	13%	12%	11%	10%
Changes in reported cases of major crimes	Percentage change in the number of major crimes reported annually	9.5%	14.5%	12.5%	12%	11%	10%	9%	9%
Changes in detention off reported cases	Number of cases detected as a percentage of number of cases reported annually	30%	42%	45%	46%	49.5%	52%	55%	56%
Changes in Police prosecution of reported cases	Number of cases sent for prosecution as a percentage of number of cases reported annually	15%	38%	41%	44.5%	43.8%	45%	50%	55%
Change in Police response time	The average amount of time it takes to respond to reported incidence of crime	16minutes	20 minutes	16 minutes	14 minutes	13 minutes	12 minutes	11 minutes	10 minutes
Change in the level of police visibility and accessibility	The number of police personnel deployed	15,000	10,902	15,000	20,000	21,000	25,000	30,000	35 ,000



4. Budget Sub-Programme Operations and Projects

The table below indicates the main Operations and projects to be undertaken by the sub-programme.

Operations	Projects
Expand the intelligence-led policing through the expansion of the reward to informant system	Completion of ongoing projects
Intensify education on crime prevention and detection	
Creation of Regional Formed Police Units (RFPUs) in all 18 Police regions.	
Intensify education on crime prevention and detection	
Intensify day and night patrols (mobile and motorbike) on the highways, commercial, and residential suburbs of the major cities across the country	
Enhance the operational excellence, by training and re-training of personnel in high risk operational tactics especially handling of weapons and other modern operational logistics	
Enhance the Visibility concept by deploying more personnel on major streets and communities	
To adopt scientific intelligence-led Policing (SILP), anchored on deepened inter-agency collaboration	
residential security tip bits, as well as, collaboration with the public in the area of gathering relevant intelligence to support crime fighting effort of the Police	
Identify and monitor all existing policies and regulations to ensure full compliance	
Review policies and regulations, develop new ones where necessary, and monitor to ensure their compliance.	
Community Engaging Policing (CEP), where the communities across the country will be saturated with unprecedented friendly police presence	
To enhance Crime-combat, Counter-terrorism and Public order management, including taking the fight to the criminals.	
Enhance the human resource capacity of the Service through recruitment, manpower rationalization and retraining of personnel in modern democratic policing.	
Deepen police – public relation through stronger partnership and collaboration with the media, civil society organizations and the public at large..	
Expansion of the intelligence unit across the country.	
To strengthen the enforcement of Road and Traffic Management, with the aim of reducing the carnage on our roads.	
To implement the automation of traffic law enforcement in Ghana in collaboration with Nationwide Traffic Management and Enforcement Limited.	
Recruitment of staff	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 037 - Ministry of The Interior

Funding: Total Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
03703002 - Maintaining Law, Order And Crime Prevent	4,643,378,708	4,643,378,708	4,643,378,708	4,643,378,708
21 - Compensation of Employees [GFS]	4,568,280,649	4,568,280,649	4,568,280,649	4,568,280,649
22 - Use of Goods and Services	55,098,059	55,098,059	55,098,059	55,098,059
31 - Non financial assets	20,000,000	20,000,000	20,000,000	20,000,000



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 3: CRIME MANAGEMENT

SUB-PROGRAMME 3.3 Narcotics and Psychotropic Substances

Management

1. Budget Sub-Programme Objectives

- Coordinate all activities in the fight against the cultivation, production, abuse of, and trafficking in illicit narcotic drugs, precursor chemicals and psychotropic substances.
- Implement strategies for the overall reduction in drug abuse and illicit drug trafficking (drug demand and supply reduction)

2. Budget Sub-Programme Description

The sub-programme is undertaken by the Narcotics Control Commission (NACOC) and seeks to implement provisions of existing legislation-- the Narcotics Control Commission Act, 2020 (Act 1019) and International Conventions on narcotic drugs, psychotropic substances and precursor chemicals.

The main operations undertaken by this sub-programme includes:

- co-ordinating activities relating to the arrest and investigation of offences connected with the production, processing and trafficking in narcotic drugs or plants and the illicit production, processing and trafficking in precursors
- Prosecuting, on the authority of the Attorney-General, offences under Act 1019
- Taking measures:
 - to eliminate the import or export by land, water bodies or air of narcotic drugs, narcotic plants and precursors for illicit purposes;
 - to secure, in collaboration with the relevant competent authority where necessary, the coastal landing sites of fishermen against the import and export of narcotic drugs or plants;
 - to establish a security check desk at each point of entry into the country and point of exit out of the country; and
 - for the early destruction or disposal of narcotic drugs or plants that have been seized or confiscated;
- collecting, collating and disseminating information for use by stakeholders in the control of narcotic drugs and plants and the illicit use of precursors;
- coordinating the combating of illicit drug activity and drug enforcement responsibility conferred on any person or authority by or under an Act of Parliament;
- strengthening co-operation between law enforcement agencies, welfare institutions and bodies connected with the eradication of or reduction in illicit dealings in narcotic drugs, plants and precursors;
- adopting measures to reduce the demand for and harm caused by the use of narcotic drugs and plants through education, treatment and rehabilitation of persons with substance use disorders;
- advising the relevant bodies on policy initiatives to eliminate and prevent the causes of drug trafficking, the abuse of narcotic drugs or plants and the use and diversion of precursors for illicit purposes;
- ensuring that substance use disorders are treated as a public health issue;



- liaising and collaborating with governments of foreign countries, international agencies and local bodies on
 - the transfer of technology;
 - the training of staff, the exchange of experts and the acquisition of equipment for the Commission; and
 - the establishment and maintenance of a system to monitor, prevent and curtail international dealings in narcotic drugs or plants;
- building an intelligence database on the activities of narcotic drug or plant dealers and the collaborators of the narcotic drug or plant dealers within and outside the country;
- conducting baseline studies and surveys in the country on the abuse of and dealings in narcotic drugs and plants;
- fostering close collaboration, in vigilance, controls and the monitoring of the practices and procedures for the import, export and re-export of precursors and other allied substances with appropriate bodies in order to prevent abuse of import and export by diversion;
- providing in consultation with the relevant bodies, alternative means of livelihood for persons who cultivate narcotic plants;
- enlisting and fostering public support to educate people on prohibited activities related to narcotic drugs, narcotic plants and the illicit use of precursors; and
- Performing other functions related to the objects of NACOC.

The staff strength delivering this sub-programme is Seven Hundred and Ninety-Eight (798) and is funded by the Government of Ghana (GOG).

The Challenges are low budgetary allocation, lack of office accommodation for some regional offices, inadequate logistics (vehicles, furniture, fittings and fixtures, computers and accessories, urine and blood sample text kits), lack of residential accommodation, lack of training facility for staff and lack of operational base for the canine team.

3. Budget Sub-Programme Results Statement

The table below indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Budget Year 2023	Projections		
		2021		2022			Indicative Year 2024	Indicative Year 2025	Indicative Year 2026
		Target	Actual	Target	Actual				
Officers at frontline duties (drug trafficking and drug related crimes)	The number of officers at frontline duties for drug trafficking and drug related crimes	750	798	949	792	932	1,149	1,392	1,549
Drug related cases reported	Number of cases reported	50	6	25	22	28	30	30	35
Persons arrested	Number of arrests made	70	10	30	10	52	35	40	45
Properties of drug dealers being	Number of properties being pursued	10	0	10	30	7	10	10	10



Main Outputs	Output Indicator	Past Years				Budget Year 2023	Projections		
		2021		2022			Indicative Year 2024	Indicative Year 2025	Indicative Year 2026
		Target	Actual	Target	Actual				
contested to confiscate									
Properties of drug dealers confiscated	Number of properties confiscated	2	0	5	0	1	5	10	10
Drug related cases successfully prosecuted	Number of cases successfully prosecuted	20	0	4	1	1	5	5	8
Permits issued to companies importing precursor chemicals	Number of imports permits issued	500	119	200	98	129	100	100	100
New companies dealing in precursor chemicals	Number of new companies registered	50	6	10	10	15	10	25	30
Companies dealing in precursor chemicals that renewed their registration.	Number of companies dealing in precursor chemicals that renewed their registration	120	238	250	215	113	250	250	300
Clearance permits issued to Precursor Chemical companies	Number of clearance permits issued.	8	109	150	9	223	200	200	200
Companies visited to carry out site inspections on the use of precursor	Number of site audit carried out	130	8	20	5	126	20	20	20
District Assemblies/ Communities sensitised on the effects of illicit drug use	Number of District Assemblies/ Communities sensitised on the effects of illicit drug use	35	14	30	69	41	50	50	50
Faith-Based Organisations sensitised on the effects of illicit drug	Number of Faith-Based Organisations sensitised on the effects of illicit drug	35	15	25	28	37	30	30	40



Main Outputs	Output Indicator	Past Years				Budget Year 2023	Projections		
		2021		2022			Indicative Year 2024	Indicative Year 2025	Indicative Year 2026
		Target	Actual	Target	Actual				
Schools sensitised on the effects of illicit drug use	Number of schools sensitised	170	173	200	273	1,474	250	250	300
TV programmes organised to sensitise the public on the effect of illicit drugs	Number of TV programmes organised	10	14	20	11	11	30	30	30
Radio programmes organised to sensitise the public on the effect of illicit drugs	Number of radio talk shows organised	90	128	200	128	129	250	300	300
Rehabilitation centres visited to counsel drug related patients	Number of rehabilitation centres visited for counselling	8	18	30	30	30	50	50	60
Drug related cases identified at the psychiatric hospitals	Number of drug related cases identified at the psychiatric hospitals	300	389	400	389	137	150	200	210
Build capacity of personnel in narcotics and psychotropic substances management	Number of officers trained foreign and locally	Foreign-40 Local-300	Local In-Person – 269 Online - 56	Foreign 50 Local-300	Foreign – 12 Local In-Person – 29 Online - 6	Foreign -19 Local In-Person – 29 Online - 6	Foreign 50 Local-300	Foreign 50 Local-300	Foreign 50 Local-300



4. Budget Sub-Programme Operations and Projects

The table below indicates the main operations and projects to be undertaken by the sub-programme.

Operations	Projects
Coordinate the passage Legislative Instrument (LI) requisite for the implementation of the administrative provisions in the Act.	Renovation works at Western Regional Office
Control and monitor precursor chemicals & psychotropic substances	Renovation works at Eastern Regional Office
Organize a sensitization programme for District Assemblies, Schools, T.V and Radio Talk shows, Exhibition Shows, activities to mark World Drug Day and launching of INCB Report	Renovation works at Ahafo Regional Office
Conduct airport interdiction	Establishment of an forensic laboratory
Conduct seaport interdiction	
Conduct land boarder interdiction	
Conduct export profiling	
Visit rehabilitation centres	
Recruit and manage informants & agents	
Enhance inter-agency coordination	
Develop the capacity of existing officers	
Conduct baseline survey on illicit drugs in Ghana	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 037 - Ministry of The Interior

Funding: Total Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
03703003 - Nacortics And Psychotropic Substances Ma	145,018,708	145,018,708	145,018,708	145,018,708
21 - Compensation of Employees [GFS]	137,421,092	137,421,092	137,421,092	137,421,092
22 - Use of Goods and Services	5,597,616	5,597,616	5,597,616	5,597,616
31 - Non financial assets	2,000,000	2,000,000	2,000,000	2,000,000



BUDGET PROGRAMME SUMMARY

PROGRAMME 4: MIGRATION AND REFUGEE MANAGEMENT

1. Budget Programme Objectives

- Minimize the negative impact and optimize the potential impact of migration for Ghana's Development
- To defend against Irregular Migration
- To manage Migration in the National Interest
- Ensure the protection of refugees and asylum seekers in Ghana
- To strengthen the Ghana Immigration Service Operationally and administratively to deliver on its mandate.
- To strengthen the Border Patrol Unit to ensure total border security and curb the activities of smugglers and traffickers along the borders.

2. Budget Programme Description

The operations of the programme include:

- Strengthen the Intelligence and Enforcement Bureau to enforce all the enactments relating to entry, exit, residence, and employment of foreign nationals in Ghana.
- Collaborating with UNHCR, IOM and other local and international organisations in refugee processing and management
- Identifying various options for managing migration for the benefit of Ghana's socio-economic development and poverty reduction.
- To develop appropriate border infrastructure to facilitate effective management

The Migration and Refugee Management Programme has under it the Border Security and Migration Management and Refugee Management. The implementing Agencies delivering this programme are the Ghana Immigration Service and the Ghana Refugee Board

The staff strength executing this programme is 13,709. The primary beneficiaries being the travelling public or foreigners, refugees and asylum seekers.

Major challenges include inadequate funds for the Border Patrol Unit of GIS to procure arms to protect the borders, inadequate operational vehicles and residential and office accommodation.

Other challenges are absence of functional administrative structure, lack of policy on refugees management in Ghana coupled with the intention of the United Nations Humanitarian Commission on Refugees' (UNCHR) to withdraw its support to the Government of Ghana as far as refugees' upkeep is concerned.





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 037 - Ministry of The Interior

Funding: Total Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
03704 - Migration And Refugee Management	1,264,949,272	1,264,949,272	1,264,949,272	1,264,949,272
03704001 - Border Security And Migration Management	1,260,574,884	1,260,574,884	1,260,574,884	1,260,574,884
21 - Compensation of Employees [GFS]	1,052,865,019	1,052,865,019	1,052,865,019	1,052,865,019
22 - Use of Goods and Services	40,633,099	40,633,099	40,633,099	40,633,099
31 - Non financial assets	167,076,766	167,076,766	167,076,766	167,076,766
03704002 - Refugee Management	4,374,388	4,374,388	4,374,388	4,374,388
21 - Compensation of Employees [GFS]	1,974,388	1,974,388	1,974,388	1,974,388
22 - Use of Goods and Services	2,000,000	2,000,000	2,000,000	2,000,000
31 - Non financial assets	400,000	400,000	400,000	400,000



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 4: MIGRATION AND REFUGEE MANAGEMENT

SUB-PROGRAMME 4.1: Border Security and Migration Management

1. Budget Sub-Programme Objectives

The objectives of the sub-programme are indicated as follows:

- To fight against Irregular Migration
- To manage Migration in the National Interest
- To Minimize the negative impacts and optimize the positive impacts of migration for Ghana's Development
- To strengthen the Ghana Immigration Service operationally and administratively to deliver on its mandate
- To strengthen the Border Management Department to ensure total border security and curb the activities of smugglers and traffickers along the borders

2. Sub-Programme Description

This sub-programme seeks to operate fair but firm immigration work systems that meet the social and economic needs of the country.

The main operations delivered by this sub-programme include the following:

- Strengthen the Intelligence and Enforcement Bureau to enforce all the enactments relating to entry, exit, residence and employment of foreign nationals in Ghana;
- Collaborate with key Agencies in the management of migration in Ghana. These organisations include UNHCR, IOM, UNDOC, ICMPD and other local and international organisations in Refugee and Asylum management;
- Identify various options for managing migration for the benefit of Ghana's socio-economic development and poverty reduction;
- Develop appropriate border infrastructure to facilitate effective Migration Management
- Collaborate with the UNHCR and the Ghana Refugee Board to manage the movement and residence of refugees in Ghana;
- Collaborate with other Agencies in checking and dealing with human trafficking issues
- Ensure the implementation of the developed National Migration Policy ;
- Processing passengers at the various entry/exit points (prompt examination of traveller's documents entering or leaving Ghana) and
- Generation of non-tax revenue to the Government of Ghana.

The sub-programme is funded by the Government of Ghana (GOG) and Internally Generated Funds. It has a staff strength of Fourteen thousand, seven hundred and three (14,703), comprising of 2,517 Senior Officers, 12,113 Junior Officers and 73 Auxiliary staff. Primary beneficiaries of the sub-programme include the Government of Ghana, citizens and non-citizens of the country, the general travelling public, Refugee and Asylum seekers as well as the international community.

The organisational units involved in delivering this sub-programme are General Administration, Border Patrol, Immigration Service Academy and Training Schools (ISATS) and Operations & Enforcement at the Headquarters as well as Nineteen (19) Regional Offices.



3. Border Security and Migration Management Result Statement

The result statement below measures the performance of this sub-programme. It includes the main outputs, indicators and projections determined by the Ghana Immigration Service and in consultation with the Ministry of the Interior. The past data indicates the actual performance whereas the projections represent the future expected performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2021		2022		Budget Year 2023	Indicative Year 2024	Indicative Year 2025	Indicative Year 2026
		Target	Actual	Target	Actual				
Passenger processing time maintained	The time spent in checking traveling documents maintained	1min. 45 sec	1min. 45 sec	1min. 45 sec	1min. 45 sec	1min. 45 sec	1min. 45 sec	1min. 45 sec	1min. 45 sec
Processing period for issuing Work/Residence Permits maintained	Number of days spent in processing Work/Residence Permits Maintained	10 working days	10 working days	10 working days	10 working days	10 working days	10 working days	10 working days	10 working days
Hotels, Companies, Mining Sites, Educational Institutions, and other dwelling places inspected	Number of inspections conducted at these respective places	3,500	4,090	5,000	4,756	5,901	6,000	6,000	6,000
The turnaround time in processing the extension of the Visitor's Permit maintained	No. of days in processing extension of Visitors' Permit	3 working days	5 working days	5 working days	5 working days	5 working days	5 working days	5 working days	5 working days
The turnaround time in processing Emergency Entry & Re-Entry Visas for visitors maintained	Count of days in processing Emergency Entry & Re-Entry Visas for visitors	2 working days	2 working days	2 working days	2 working days	2 working days	2 working days	2 working days	2 working days
Educational	Number of educational	50	25	50	24	48	50	50	50



Main Outputs	Output Indicator	Past Years				Projections			
		2021		2022		Budget Year 2023	Indicative Year 2024	Indicative Year 2025	Indicative Year 2026
		Target	Actual	Target	Actual				
campaigns to sensitize the public on Migration and Work permits conducted	campaigns organized								
Recorded cases of illegal immigrants arrested reduced	% reduction of illegal immigrants arrested	15%	(285.71%)	15%	(59.17%)	(33.77%)	15%	15%	15%
Recorded cases of illegal immigrants prosecuted increased	Count of illegal immigrants prosecuted	50	64	50	36	59	50	50	50
Border surveillance intensified	Number of CCTVs installed	15	9	6	0	0	6	6	6
Issuance of visas increased	No. of visas issued to qualified applicants	102,354	33,421	40,000	113,418	158,929	200,000	200,000	200,000
Capacity of staff built	Number of staff trained annually	800	1,670	1,500	215	1,056	1,500	1,500	1,500
Staff strength increased	No. persons recruited, trained, and deployed	1,500	3,044	2,000	2,500	2,153	2,500	2,500	2,500



4. Budget Sub-Programme Operations and Projects

The table below indicates the main operations and projects to be undertaken by the sub-programme

Operations	Projects
Process and issue visas including entry, transit, and re-entry visas	Procure specialized tools and equipment to facilitate the operations and border patrol activities of the Service (CCTV, surveillance equipment, all-terrain vehicles, etc)
Digitize embarkation and disembarkation cards	Create Sector Commands as well as Inland Check Points at no man's land to serve as a second layered check to detect and arrest smugglers, suspected terrorists, and migrants who might have entered the Country illegally
Process and issue various GIS Permits including Work permits, Residence permits, Indefinite Permits, etc.	Continue infrastructural development (renovation and construction)
Investigate various breaches of Immigration laws and regulations	Improve infrastructures at Immigration Service Academy and Training Schools at Assin Foso in the Central Region, Tapa in the Ashanti Region and Kyebi in the Eastern Region
Prosecute persons who breach Immigration Laws	
Patrol the country's borders to ensure border security and integrity	
Provide vital travel information to would-be migrants, as well as educate the public on the legal ways of migration	
Conduct capacity building or targeted training to build the capacity of Officers to deliver on the mandate of the Service	
Collaborate with the UNHCR and the Ghana Refugee Board as well as other key stakeholders in Migration management	
Sensitize Officers as well as the GIS clientele on the National Migration Policy and other key Policy document of the Service.	
Implement the new GIS Seven-year Strategic Plan (2023-2029)	
Process passengers at the various entry and exit points.	
Recruit, train, and deploy 2,500 personnel.	
Enhance revenue mobilization and generation (non-Tax Revenue).	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 037 - Ministry of The Interior

Funding: Total Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
03704001 - Border Security And Migration Managemen	1,260,574,884	1,260,574,884	1,260,574,884	1,260,574,884
21 - Compensation of Employees [GFS]	1,052,865,019	1,052,865,019	1,052,865,019	1,052,865,019
22 - Use of Goods and Services	40,633,099	40,633,099	40,633,099	40,633,099
31 - Non financial assets	167,076,766	167,076,766	167,076,766	167,076,766



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 4: MIGRATION AND REFUGEE MANAGEMENT

SUB-PROGRAMME 4.2: Refugee Management

1. Budget Sub-Programme Objective

Grant Refugee Status to individuals seeking asylum in Ghana and seek the welfare and protection of asylum seekers and refugees.

2. Budget Sub-Programme Description

This sub-programme is delivered by the Ghana Refugee Board and the Boards operations include:

- Receiving, registering, interviewing and granting refugee status to applicants
- Advising the Hon. Minister on all matters relating to refugees in Ghana.
- Assisting in the general well-being and care, maintenance and management of refugees and asylum seekers in the country.
- Issuing Convention Travel Documents (CTD/refugee passport) to refugees.
- Ensuring security at refugee camps by promoting the formation of Watch Committees and the deployment of more police personnel.
- Facilitating and supervision of Voluntary Repatriation (VOLREP)

The beneficiaries of this sub-programme are foreign nationals seeking to become refugees and asylum seekers in Ghana. The number of staff delivering this sub-programme is Sixty (60). This consists of forty-five (45) permanent staff, eleven (11) staff on secondment, and four (4) contract staff. This sub-programme is funded by the Government of Ghana and supported by the United Nations High Commission for Refugees.

Some challenges facing the Board include lack of office accommodation for the secretariat in Accra and its regional offices and inadequate logistics (vehicle and office equipment) as well as technical staff. Other challenges are lack of Policy on refugee management in Ghana coupled with the intention of the United Nations Humanitarian Commission on Refugees' (UNCHR) to withdraw its support to the Government of Ghana as far as refugees' upkeep is concerned.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual	Target	Actual				
RSD interview for new asylum applicants	No. of Interview conducted	850	507	650	88	1500	450	650	16



Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual	Target	Actual				
Quarterly field visits	Presence of field visit reports	18	3	22	12	16	16	12	2
Verification exercises	Presence of verification exercise report	6	0	6	0	2	6	3	16
Boarder monitoring missions	Presence of Boarder monitoring missions report	4	0	8	0	16	8	8	5
Staff training on Refugee Management and Humanitarian Services	Presence of training report	10	4	12	4	5	5	6	8
Train RSD officers	No. of officers trained	4	6	7	0	8	8	8	30
Sensitization on Refugee issues.	Presence of sensitization report	15	9	12	5	30	12	10	16
Quarterly regional stakeholders meeting	Presence of stakeholders meeting Report	12	4	8	5	16	8	8	16



4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and projects to be undertaken by the sub-Programme.

Operation	Project
Register and keep data base of all refugees	
Conduct RSD Interviews for new applicants (Asylum seekers)	Acquisition of office accommodation-HQ
Train RSD Officers and Camp Managers	Procurement of Vehicles
Monitor and evaluate camps activities.	Procurement of furniture
Implementation of alternative Legal Status for Ivorians opting to stay in Ghana.	Procurement of computers and accessories
Sensitize refugee and the general public on refugee related issues in the Upper East and Upper West Region.	
Facilitation of the issuance of the Non-Citizen ID card to Refugees.	
Conduct verification exercises for unban refugee in the Volta Region	
Review of the Refugee Law-PNDC LAW 305D (Refugee Commission Bill)	
Operationalization of the newly created Refugee Reception Centers and Settlements in the Upper East and Upper West Regions .	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 037 - Ministry of The Interior

Funding: Total Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
03704002 - Refugee Management	4,374,388	4,374,388	4,374,388	4,374,388
21 - Compensation of Employees [GFS]	1,974,388	1,974,388	1,974,388	1,974,388
22 - Use of Goods and Services	2,000,000	2,000,000	2,000,000	2,000,000
31 - Non financial assets	400,000	400,000	400,000	400,000



BUDGET PROGRAMME SUMMARY

PROGRAMME 5: GAMING REGULATION

1. Budget Programme Objective

The objective of the Commission is to regulate, control, monitor and supervise the operation of games of chance in the country.

2. Budget Programme Description

The Gaming Commission established by the Gaming Act 2006 (Act 721) delivers this Programme. It ensures the strict adherence to the Act by companies that engage in the business of games of chance. Additionally, the Commission monitors and secures the implementation of laws on casinos and any other games of chance.

The main operations undertaken by this Programme include:

- Licensing companies that want to operate casinos and any other games of chance.
- Making proposals for the formulation and implementation of policies on games of chance in the country
- Monitoring the operations of casinos, sports betting, route operations and any other game of chance.
- Determining the minimum bankroll and ensuring that license holders keep and maintain the minimum bankroll.
- Receiving complaints from companies and the public on matters pertaining to games of chance.
- Supervising companies that engage in promotional gaming in Ghana. All promotional gaming in Ghana are supervised by the Commission in order to ensure that promotions with element of game of chance organised by companies/organisations/gaming companies are conducted in a fair and transparent manner.
- Mobilizing non-tax revenue for the Government of Ghana.
- Acting as an advisory body to Government on gaming activities in Ghana.
- Performing any other functions related to games of chance that the Minister for the Interior may determine.

The number of staff delivering this programme is Seventy-One (71); sixty-eight (68) permanent and three (3) seconded staff. This programme is funded by Internally Generated Fund (IGF).

The main challenges facing this programme include absence of a Gaming Administration and Monitoring System (GAMS), LI to strengthen the mandate of the Commission, legal framework for the standardization of gaming equipment and software, inadequate training for staff and lack of suitable permanent office accommodation.



3. Budget Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this Programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		Target	2022	Target	2023	Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
			Actual		Actual				
Increase in revenue generated	Percentage increase in revenue	10%	25.57	10%	-	10%	10%	10%	10%
Central Electronic Monitoring System for Gaming administration and Monitoring	Gaming administration and Monitoring system (Central Electronic Monitoring System)	1	0	1	0	1	-	-	-
Amend the Gaming Act	Gaming Act amended	1	0	1	0	1	-	-	-
Develop an LI	LI developed	1	0	1	0	1	-	-	-
Training framework for gaming industry employees	Presence of Training framework	1	0	1	0	1	-	-	-
Bi-weekly monitoring on electronic gaming operations plugged to CEMS	Presence of bi-weekly monitoring reports	104	109	104	109	104	104	104	104
Bi-annual comprehensive nationwide operational tours	Presence of operational tours reports	2	1	2	1	2	2	2	2
Presence of sensitization programmes reports	Sensitization programmes on problem gambling	3	3	5	3	5	5	5	0
Presence of Good Deeds fund	Good Deeds fund	1	0	1	0	1	-	-	-



4. Budget Programme Operations and Projects

The table lists the main Operations and projects to be undertaken by the programme.

Operations	Projects
Legislative Reforms through the finalisation of the Gaming Bill and Regulation to strengthen gaming standards and consolidate all aspects of games of chance in the country.	Procure land and construct an Office complex for the head office
Intensify and strengthen monitoring and supervision of Gaming Operations to enhance compliance of gaming regulations and increase non-tax revenue for government.	
Establishment of a Fit for Purpose Committee.	
Procurement and Implementation of the Gaming Administration Management System (GAMS).	
Promote corporate governance within the gaming industry.	
Establish and operationalise a CSR Fund (Good Deeds Fund)	
Enhance social interventions through public education and sensitization and stakeholder engagement programs regarding underage gaming, responsible gaming, and addictive gambling.	
Improve research for gaming industry development in Ghana.	
Organise 2024 Gaming Summit for Africa	
Deepen transparency and public accountability.	
Purchase and Implementation of an Enterprise Resource Planning System for the integration and consolidation of key business processes and procedures.	
Effective implementation and rationalization of the Commission's scheme of service. Increase staff strength by recruitment into key and vacant positions.	
Staff development and capacity building through sponsored training, courses, workshops, and conferences.	
Promote discipline in all aspects of gaming.	





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 037 - Ministry of The Interior

Funding: Total Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
03705 - Gaming Regulation	31,274,134	31,274,134	31,274,134	31,274,134
03705000 - Gaming Regulation	31,274,134	31,274,134	31,274,134	31,274,134
21 - Compensation of Employees [GFS]	10,320,464	10,320,464	10,320,464	10,320,464
22 - Use of Goods and Services	11,299,161	11,299,161	11,299,161	11,299,161
27 - Social benefits [GFS]	5,501,613	5,501,613	5,501,613	5,501,613
28 - Other Expense	400,000	400,000	400,000	400,000
31 - Non financial assets	3,752,896	3,752,896	3,752,896	3,752,896





1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 037 - Ministry of The Interior
 Year: 2024 | Currency: Ghana Cedi (GHS)
 Base Version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0370502001 - Immigration Training School Office			4,000,000	4,000,000		6,977,875	9,941,651	16,919,526							20,919,526
0370503 - Border Patrol Management Unit		1,200,000		1,200,000		7,079,232	5,639,129	12,718,361							13,918,361
0370503001 - Border Patrol Management Office		1,200,000		1,200,000		7,079,232	5,639,129	12,718,361							13,918,361
0370504 - Operations						7,529,714		7,529,714							7,529,714
0370504001 - Operations Unit						7,529,714		7,529,714							7,529,714
0370505 - Ghana Immigration Service Medicals						1,781,655		1,781,655							1,781,655
0370505001 - Headquarters Clinic						380,000		380,000							380,000
0370505002 - ISATS Clinic						1,401,655		1,401,655							1,401,655
03750 - Narcotic Control Board	137,421,092	4,973,911	2,000,000	144,395,003		623,705		623,705							145,018,708
0375001 - Gen. Admin	137,421,092	4,973,911	2,000,000	144,395,003		623,705		623,705							145,018,708
0375001001 - Admin Office	137,421,092	4,973,911	2,000,000	144,395,003		623,705		623,705							145,018,708
03751 - National Commission on Small Arms & Light Weapons	4,176,226	2,000,000	2,800,000	8,976,226											8,976,226
0375101 - Gen. Admin	4,176,226	2,000,000	2,800,000	8,976,226											8,976,226
0375101001 - Admin Office	4,176,226	2,000,000	2,800,000	8,976,226											8,976,226
03752 - National Disaster Management Organization	228,101,962	9,000,000	5,000,000	242,101,962											242,101,962
0375201 - Gen. Admin	19,090,197	9,000,000	5,000,000	33,090,197											33,090,197
0375201001 - Admin Office	19,090,197	9,000,000	5,000,000	33,090,197											33,090,197
0375251 - Greater Accra Region	59,085,450			59,085,450											59,085,450
0375251001 - Greater Accra Regional Secretariat	59,085,450			59,085,450											59,085,450
0375252 - Volta Region	9,642,485			9,642,485											9,642,485
0375252001 - Volta Regional Secretariat	9,642,485			9,642,485											9,642,485
0375253 - Eastern Region	24,494,685			24,494,685											24,494,685
0375253001 - Eastern Regional Secretariat	24,494,685			24,494,685											24,494,685
0375254 - Central Region	13,240,108			13,240,108											13,240,108
0375254001 - Central Regional Secretariat	13,240,108			13,240,108											13,240,108
0375255 - Western Region	8,224,345			8,224,345											8,224,345
0375255001 - Western Regional Secretariat	8,224,345			8,224,345											8,224,345



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 037 - Ministry of The Interior
 Year: 2024 | Currency: Ghana Cedi (GHS)
 Base Version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0375256 - Ashanti Region	33,412,197			33,412,197											33,412,197
0375256001 - Ashanti Regional Secretariat	33,412,197			33,412,197											33,412,197
0375257 - Brong Ahafo Region	6,960,116			6,960,116											6,960,116
0375257001 - Brong Ahafo Regional Secretariat	6,960,116			6,960,116											6,960,116
0375258 - Northern Region	16,465,754			16,465,754											16,465,754
0375258001 - Northern Regional Secretariat	16,465,754			16,465,754											16,465,754
0375259 - Upper East Region	5,844,716			5,844,716											5,844,716
0375259001 - Upper East Regional Secretariat	5,844,716			5,844,716											5,844,716
0375260 - Upper West Region	6,970,519			6,970,519											6,970,519
0375260001 - Upper West Regional Secretariat	6,970,519			6,970,519											6,970,519
0375261 - Oti Region	4,118,528			4,118,528											4,118,528
0375261001 - Oti Regional Office	4,118,528			4,118,528											4,118,528
0375262 - Bono East Region	5,786,967			5,786,967											5,786,967
0375262001 - Bono East Regional Office	5,786,967			5,786,967											5,786,967
0375263 - Ahafo Region	3,687,882			3,687,882											3,687,882
0375263001 - Ahafo Regional Office	3,687,882			3,687,882											3,687,882
0375264 - Savannah Region	3,966,163			3,966,163											3,966,163
0375264001 - Savannah Regional Office	3,966,163			3,966,163											3,966,163
0375265 - North East Region	3,105,877			3,105,877											3,105,877
0375265001 - North East Regional Office	3,105,877			3,105,877											3,105,877
0375266 - Western North Region	4,005,974			4,005,974											4,005,974
0375266001 - Western North Regional Office	4,005,974			4,005,974											4,005,974
03753 - Ghana Refugee Board	1,974,388	2,000,000	400,000	4,374,388											4,374,388
0375301 - Gen. Admin	1,974,388	2,000,000	400,000	4,374,388											4,374,388
0375301001 - Admin Office	1,974,388	2,000,000	400,000	4,374,388											4,374,388
03754 - Gaming Board					10,320,464	17,200,774	3,752,896	31,274,134							31,274,134
0375401 - Gen. Admin					10,320,464	17,200,774	3,752,896	31,274,134							31,274,134



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 037 - Ministry of The Interior
Year: 2024 | **Currency:** Ghana Cedi (GHS)
Base Version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0375401001 - Admin Office					10,320,464	17,200,774	3,752,896	31,274,134							31,274,134
03755 - National Peace Council	6,936,202	3,500,000	4,400,000	14,836,202											14,836,202
0375501 - Gen. Admin	6,936,202	3,500,000	4,400,000	14,836,202											14,836,202
0375501001 - Admin Office	6,936,202	3,500,000	4,400,000	14,836,202											14,836,202

PUBLIC INVESTMENT PLAN (PIP) FOR THE MTEF (2024-2027)

MDA: Ministry of the Interior

Funding Source: IGF

Budget Ceiling:

172,832,596.16 311,929,815.59 368,591,187.03 424,872,939.53

2024 Ceiling 2025 Ceiling 2026 Ceiling 2027 Ceiling
Allotment Based on the MTEF (2024-2027)

#	Code	Project	2024	2025	2026	2027
1	0121027	Renovation of the Yendi Sector command office	138,649.50	-	-	-
2	0121028	Construction of Fencewall and Security post at the GIS Sector command office-Yendi	128,640.49	-	-	-
3		Modification Of Facilities And Construction Of Drill Square, Kitchen And Fencewall At Tepa, Ashanti Region	7,641,014.25	-	-	-
4		Tactical Trainig School Set Up At Kyebi, Eastern Region	990,047.37	-	-	-
5		REMODELLING AND RENOVATION OF OFFICES INTO CELLS AT KYEBI	148,727.98	-	-	-
6	1616037	Construction Of 4-Storey of 1-Bedroom Block of 24 Flats External Associated Works at Bawku	76,600.87	-	-	-
7		Construction of Girls Dormitory at Training School	5,472,642.37	-	-	-
8	1616001	Construction Of a 3-Storey, 2-Bedroom Block Of 6-Flats, 3-Bedroom Bungalow, 4-Storey of 24 Flats External Associated Works At Elubo	2,672,335.25	-	-	-
9	0119052	Renovation works on the sector command office at Bawku (Missiga)	40,482.51	-	-	-
10		Construction Of 50 Bed Capacity Cells at Aflao, Volta Region	2,295,000.00	-	-	-
11		Construction of Office/ Residential Building and Renovation of Residential at Yaakrom & Gonokrom, Bono Region	1,836,000.00	-	-	-
12		Completion of Sector Office at Sampa, Bono Region	1,600,000.00	-	-	-
13	1619008	Renovation of District Commander's bungalow in Mampong	72,068.99	-	-	-
14	0119054	Construction and completion of proposed single storey office block at Tumu	294,801.30	-	-	-
15		Construction of one unit Four Storey Block of 12-Unit flats at Takoradi	2,917,220.00	-	-	-
16		Refurbishment of Regional Commander's Bungalow at Sunyani, Bono Region	2,295,000.00	-	-	-

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172,832,596.16 311,929,815.59 368,591,187.03 424,872,939.53

2024 Ceiling 2025 Ceiling 2026 Ceiling 2027 Ceiling

Allotment Based on the MTEF (2024-2027)

#	Code	Project	2024	2025	2026	2027
17		Construction of Muicipal Office For Ga West Munucipal (Amasaman)	3,060,000.00	-	-	-
18		Fencing of land(residential) at akwadum for GIS eastern region	149,729.20	-	-	-
19		Construction Of Municipal Office At Ada And Prampram, Greater Accra Region	2,142,000.00	-	-	-
20		Jungle Training School Set At Achirensua, Ahafo Region	2,754,000.00	-	-	-
21		Construction Of Municipal Office At Ashaiman Greater Accra Region	3,000,000.00	-	-	-
22		Completion of Regional Office Block at Bolgatanga, Northern Region	5,355,000.00	-	-	-

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PUBLIC INVESTMENT PLAN (PIP) FOR THE MTEF (2024-2027)

MDA: Ministry of the Interior

Funding Source: GOG

Budget Ceiling:

100,000,000.00 110,000,000.00 126,500,000.00 159,390,000.00

2024 Ceiling 2025 Ceiling 2026 Ceiling 2027 Ceiling

Allotment Based on the MTEF (2024-2027)

#	Code	Project	2024	2025	2026	2027
1	1623040	Renov. of Instructors Flats at Fire Academy & Training School, Accra	536,339.06	-	-	-
2	1623041	Renov of Instructors Flats at Fire Academy & Trainin Sch, Accra(RAJMO)	530,230.05	-	-	-
3	0121048	Fencing of Acquired Land in the Tema Region	397,958.31	-	-	-
4	1610023	Compl'n of 4-Storey blk of Fl-s - Cape Coast-Ghana Police Service	30,361.08	-	-	-
5	1610018	Const. of Post-Recruit Dormitory at Ho for the Ghana Police Service	40,634.35	-	-	-
6	1610024	Construction of 1No. 4-Storey, 8-Unit Block of 1-Bedroom Flats - Prison Officers' Training School	1,224,242.58	-	-	-
7	1616035	Construction of 1No.4-Stry Blk of Flats at Sunyani	26,053.60	-	-	-
8	1610020	Const. of Post-Recruit Dormitory at Kumasi	2,827,025.07	-	-	-
9	1610021	Const. of Post-Recruit Dormitory blk at Bawku	3,997,133.87	-	-	-
10	1812001	Const. of blk of Flats & Dist. HQRS at Tafo - Nhyiaso - Kumasi	2,788,350.64	-	-	-
11	1610022	Const. of Post-Recruit Dormitory blk at Tamale	3,073,208.35	-	-	-
12	1816017	Const of Prefab Police Post at Kumasi for Ghana Police Service.	959,713.00	-	-	-
13	1616033	Const of 4-Stry Blk of 24-Unt 1 Bdrm Flts at Tafo Pakrono & MTTD Office	2,788,350.62	-	-	-
14	1619007	Construction of 1No. 4-Storey, 8-Unit Block of 2-Bedroom Flats - Senior Correctional Centre	1,127,148.17	-	-	-
15	1816002	800 -Capacity Nsawam Remand Prison; LOT 3 (Fence wall, Clinic, External Works & Gate House)	10,000,000.00	2,912,718.00	-	-

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100,000,000.00 110,000,000.00 126,500,000.00 159,390,000.00

2024 Ceiling 2025 Ceiling 2026 Ceiling 2027 Ceiling

Allotment Based on the MTEF (2024-2027)

#	Code	Project	2024	2025	2026	2027
16	1816004	800 -Capacity Nsawam Remand Prison; LOT 4 (2-Bedroom 4-Storey 8 Unit Senior Staff Flats & 1-Bedroom 4-Storey 16 Unit Junior Staff Flats)	9,772,024.00	-	-	-
17	1823013	Ghana National Fire Service Training School, Duayaw Nkwanta, Ahafo	6,985,913.62	-	-	-
18	1810002	Construction of Fire Academy & Training School at Kibi	10,000,000.00	2,488,924.83	-	-
19	1823014	Ghana National Fire Service Training School at Walewale, N/E Region	6,999,413.65	-	-	-
20	1616034	Construction of 1No. 3-Stry Blk of Flats at Bimbilla	2,491,091.90	-	-	-
21	0123025	Const of Ultra Modern Building at the Entrance of GNFS Headquarters	1,484,253.85	-	-	-
22	1621025	Renovation Works on Staff quarters at Tatale, Pulimakom, Kulungugu and Magnori	403,586.70	-	-	-
23	1816001	800 -Capacity Nsawam Remand Prison; LOT 2 (2 Dormitories, Isolation Cells & Day Washrooms)	7,889,106.26	-	-	-
24	1812002	Ankaful Maximum Security Prison	9,409,199.81	82,704,249.78	-	-
25	0121029	Fencing of Service Land at Duayaw Nkanta	25,275.90	-	-	-
26	1821007	Construction of proposed single storey border post/ check point at Adipe, Fielmon and Tulomon, Upper West Region	620,455.99	-	-	-
27	1821008	Construction of proposed single storey border post/ check point at Taglayrir, Sary, Buka and Maase, Upper West Region	869,248.09	-	-	-
28	0121047	Fencing and construction of proposed Ahafo Regional Headquarters at Goaso	1,038,693.45	-	-	-
29	1816003	800 -Capacity Nsawam Remand Prison; LOT 1 (2 Dormitories, Isolation Cells, Day Washrooms, Reception, Visitors' Lodge, Warehouse & Multi-	7,000,000.00	7,867,125.57	-	-
30	1821013	Construction of proposed single storey border post/ check point at Baglo. Oti/Asikuma junction, Volta Region	574,022.48	-	-	-

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100,000,000.00 110,000,000.00 126,500,000.00 159,390,000.00

#	Code	Project	Allotment Based on the MTEF (2024-2027)			
			2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
			2024	2025	2026	2027
31	0116032	Cmpl'tn of Police Station and Barracks at Elubo-Phase II (Extn'l Wrks)	157,000.00	-	-	-
32	1610025	Construction of 4-Storey 8-Unit Block of 1-Bedroom Flats - Staff Quarters	1,293,103.35	1,142,571.88	-	-
33	1816015	Const of Prefab, Operational Centre at Bawku Ghana Police Service	701,711.17	-	-	-
34	0121033	Construction of proposed single storey office block at Saboba and Renovation of Staff Quarters (2NR) at Wanjuga (20% Complete)	500,000.00	445,324.05	-	-
35	1821012	Const of 1-Stry Border Pst/Check Pt at Nkyesenkoko,Africa & Kwasua W/N	400,000.00	632,459.45	-	-
36	1821014	Construction of proposed single storey border post/ check point at Debi, Adonikrom	100,000.00	603,744.04	-	-
37	0121049	Fencing of land for the Volta Regional Headquarters, HO	100,000.00	90,621.48	-	-
38	1621032	Construction 2NR. 4-Storey 24 unit 1-Bedroom Residential Accommodation at Aflao	100,000.00	9,574,148.00	-	-
39	1621033	Renovation of Staff Quarters at Half Asini (New Town)	100,000.00	249,824.20	-	-
40	1623042	Rehab of office and 2-unit staff quarters at zabzugu district_GIS	115,817.51	-	-	-
41	1616030	Construction of 4-Stry 1-Bdrm Blk of Flats at Wa	312,584.96	1,288,288.72	4,650,825.54	-
42	1616037	Construction of 4-Stry Block of Flats at Capecoast for Ghana Police Service	119,359.73	-	3,005,230.64	-
43	1616036	Cmpl'tn of 8Unit Blk of Flats for Ghana Police Service at Capecoast	91,388.83	-	3,059,018.74	-
44	1616038	Cmpl'tn of 1No. 8Unit Blk of Flats for Ghana Police Service at Keta	-	-	3,500,000.00	-
45	0116031	Construction of Div, Hqtrs & Barracks at Agogo-Kumasi.(Sf.1274)	-	-	4,594,858.33	-

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2024 Ceiling 2025 Ceiling 2026 Ceiling 2027 Ceiling

Allotment Based on the MTEF (2024-2027)

#	Code	Project	2024	2025	2026	2027
46	1616041	Renov of Chuchuliga Police Barracks at Chuchuliga	-	-	9,722,641.26	-
47	1616043	Construction of 1No. 4 Stry Blk of Flats at Sowutuom	-	-	3,217,938.17	-
48		Construction of Prefab Police Post at Tamale	-	-	1,572,409.65	-
49		Construction of Prefab Police Post at Shaman	-	-	1,572,409.65	-
50	1321257	Contruction of Boreholes at Fufuso,Damango,Nasia and Wapele	-	-	1,661,129.30	-
51		Completion of 4-storey block of flats for Ghana Police Service at CapeCoast	-	-	3,217,938.17	-
52		Completion of Regional Headquarters at Wa	-	-	12,500,000.00	-
53		Construction of 8-Unit, 4-Storey 2-Bedroom Block of flats at Wa	-	-	3,217,938.17	-
54	1620125	Construction of 2No. Block of Flats (Inmates' Dormitories) & 2-Storey Adminstration Block - Ahensan Camp Prison	-	-	1,215,015.81	-

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REPUBLIC OF GHANA

MINISTRY OF FINANCE

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