

MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF) FOR 2024-2027

MINISTRY OF ROADS AND HIGHWAYS

*In accordance with Section 21(4) of the
Public Financial Management Act,
2016 (Act 921)*



REPUBLIC OF GHANA



PROGRAMME BASED BUDGET ESTIMATES FOR 2024



Nkunim Budget



MINISTRY OF ROADS AND HIGHWAYS



The MRH MTEF PBB for 2024 is also available on the internet at: www.mofep.gov.gh



Contents

PART A: STRATEGIC OVERVIEW OF THE MINISTRY OF ROADS AND HIGHWAYS (MRH)	1
1. NATIONAL MEDIUM TERM DEVELOPMENT POLICY FRAMEWORK OBJECTIVES	1
2. MISSION (GOAL)	1
3. CORE FUNCTIONS	2
4. POLICY OUTCOME INDICATORS AND TARGETS	2
5. SUMMARY KEY ACHIEVEMENTS IN 2023	2
6. EXPENDITURE TRENDS	8
PART B: BUDGET PROGRAMME SUMMARY	4
PROGRAMME 1: MANAGEMENT AND ADMINISTRATION	4
PROGRAMME 2: ROAD CONSTRUCTION	24
PROGRAMME 3: ROAD REHABILITATION AND MAINTENANCE	28
PROGRAMME 4: ROAD SAFETY AND ENVIRONMENT	40





1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 022 - Ministry of Roads and Highways

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
02201 - Management and Administration	100,466,597	3,446,837	16,286,000	120,199,434		1,089,000		1,089,000		5,000,000			74,000,000	74,000,000	200,288,434
02201001 - General Administration		2,446,837	15,286,000	17,732,837		789,000		789,000							18,521,837
02201002 - Finance		40,000		40,000											40,000
02201003 - Human Resource	100,466,597	800,000		101,266,597											101,266,597
02201004 - Policy, Planning, Monitoring and Evaluation		80,000	1,000,000	1,080,000						5,000,000			74,000,000	74,000,000	80,080,000
02201005 - Statistics, Research, Information and Public Relations		80,000		80,000		300,000		300,000							380,000
02202 - Road and Bridge Construction		3,940,000	1,184,452,349	1,188,392,349		61,009		61,009		295,375,480			440,000,000	440,000,000	1,923,828,839
02202000 - Road and Bridge Construction		3,940,000	1,184,452,349	1,188,392,349		61,009		61,009		295,375,480			440,000,000	440,000,000	1,923,828,839
02203 - Roads Rehabilitation and Maintenance.			1,090,502,310	1,090,502,310		8,102,857	5,401,837	13,504,694		1,221,486,302			44,706,952	44,706,952	2,370,200,258
02203001 - Routine Maintenance			224,167,437	224,167,437		8,102,857	5,401,837	13,504,694		305,828,767					543,500,898
02203002 - Periodic Maintenance			424,167,437	424,167,437						540,828,767					964,996,204
02203003 - Minor Rehabilitation			442,167,436	442,167,436						374,828,768			44,706,952	44,706,952	861,703,156
02204 - Road Safety and Environment			83,891,446	83,891,446		21,710,877	5,641,933	27,352,810		8,000,000					119,244,256
02204000 - Road Safety Management			83,891,446	83,891,446		21,710,877	5,641,933	27,352,810		8,000,000					119,244,256
Grand Total	100,466,597	7,386,837	2,375,132,105	2,482,985,539		30,963,744	11,043,770	42,007,514		1,529,861,782			558,706,952	558,706,952	4,613,561,787

PART A: STRATEGIC OVERVIEW OF THE MINISTRY OF ROADS AND HIGHWAYS (MRH)

1. NATIONAL MEDIUM TERM DEVELOPMENT POLICY FRAMEWORK OBJECTIVES

The road sector policy medium term contains seven (7) goals under two (2) main broad objectives. These are:

1. Improve efficiency and effectiveness of road transport infrastructure and services.
 - Create an accessible, affordable, reliable, safe and secure transport system for all users.
 - Establish Ghana as a transport hub within the West African sub-region.
 - Increase private sector investment and improve utilisation of public financing.
 - Create an integrated and harmonized transport planning framework.
 - Develop adequately skilled human resources for executing all aspects of the transport sector mandate.
 - Apply new and appropriate technology and innovations to transport infrastructure and service delivery.

2. Ensure safety and security for all categories of road users.
 - Provide transport infrastructure and services without compromising the integrity of society, environment, health and the climate.

The policy objectives have been aligned with the Sustainable Development Goals (SDGs). It is expected that achievement of the policy objectives will lead to the attainment of the targets of the SDGs. These SDGs include:

1. SDG Goal 9.1 Develop quality, reliable, sustainable and resilient infrastructure, including regional and trans-border infrastructure, to support economic development and human wellbeing, with a focus on affordable and equitable access for all.

2. SDG Goal 11.1 By 2030, provide access to safe, affordable, accessible and sustainable transport systems for all, improving road safety, notably by expanding public transport, with special attention to the needs of those in vulnerable situations, women, children, persons with disabilities and older persons.

2. MISSION (GOAL)

MRH exists to provide an integrated, efficient, cost-effective and sustainable road transport system responsive to the needs of society, supporting growth and poverty reduction and capable of establishing and maintaining Ghana as a transportation hub of West Africa.



3. CORE FUNCTIONS

The core functions of the Ministry of Roads and Highways are:

- Policy formulation, monitoring, evaluation and coordination with regard to the Road Infrastructure sector
- Development and Maintenance of Road Infrastructure
- Improving Road Safety and Environment
- Financing of Road Maintenance
- Training of professionals (Engineers, Contractors, etc)

4. POLICY OUTCOME INDICATORS AND TARGETS

Outcome Indicator Description	Unit of Measurement	Baseline		*Latest status (Sept.,2023)		Target (2024)		Indicative (2025)	Indicative (2026)	Indicative (2027)
		Year	Value	Year	Value	Year	Value	Value	Value	Value
Road condition mix:	% Good	2022	47%	2023	47%	2024	48%	50%	55%	60%
	% Fair		32%		32%		31%	28%	24%	20%
	% Poor		21%		21%		21%	22%	21%	20%
ROAD NETWORK										
National:	Kilometres of Road	2022	94,203km	2023	94,203km	2024	94,203km	94,203km	94,203km	94,203km
Trunk Roads			14,948km		14,948km		14,948km	14,948km	14,948km	14,948km
Urban Roads			28,480km		28,480km		28,480km	28,480km	28,480km	28,480km
Feeder Roads			50,775km		50,775km		50,775km	50,775km	50,775km	50,775km

*Data collection ongoing for 2023.

5. SUMMARY KEY ACHIEVEMENTS IN 2023

Management and Administration

As at September 2023; Regional Monitoring has been conducted in 14 out of the 16 regions with over 271 projects inspected.



Road Rehabilitation and Maintenance Programme

The Ministry maintained its focus on routine and periodic maintenance activities to protect the huge investment made by Government in the provision of road infrastructure. As at the end of September, 2023, routine maintenance activities comprising grading, pothole patching, shoulder maintenance, and vegetation control had been carried out on 4,809km of the trunk road network; 8,984km of the feeder road network; and 2,318km of the urban road network.

Within the same period, periodic maintenance activities, comprising; asphalt overlay, re-gravelling/spot improvement and resealing works were carried out on 49km, 327km and 148km of the trunk, feeder and urban road networks respectively.

The Department of Urban Roads (DUR) is undertaking an Asphaltic Overlay programme. Since 2017, 1,814km of asphalt overlay works have been completed to date. As at September, 2023, 37km of asphalt overlay has been done.

Also, minor rehabilitation works covering; minor upgrading and the construction of culverts and drainage structures were carried out on 268km of trunk roads, 415km of the feeder and 40km of the urban road networks respectively.

Government is piloting the implementation of performance-based road contracting through the rehabilitation and maintenance of about 1,052km of trunk and feeder roads. These roads are located in the Upper West, Bono East and Northern Regions. Currently, physical works on Package 3 in the Bono East Region which involves 214km of feeder roads are at 67% completion. The works in the Upper West Region, which involves 670km of feeder roads has achieved 64% completion. The rehabilitation of the Yendi – Zabzugu – Tatale road has achieved progress of 41% while that of the Tamale – Yendi road has achieved 44% completion.

Road, Interchange and Bridge Construction Programme

The Ministry undertook various development activities including construction, rehabilitation, reconstruction, and upgrading of roads as well as the construction of bridges and interchanges.

As part of improving mobility and accessibility in urban areas; works on the Kumasi Lake Road and Drainage Extension project achieved a progress of 100%. Works on selected roads in Sekondi and Takoradi Phase 1 achieved a progress of 28% as at the end of September, 2023.

Works on Phase 2 of the Tema Motorway Roundabout, which involves the construction of the 3rd tier of the interchange, has started. Physical progress is at 56%. Construction of the Flyover over the Accra Tema Motorway from the Flowerpot roundabout is 60% complete. In 2022 government cut sod for the construction of a 4-tier interchange at



Suame in the Ashanti Regions. The contractor has mobilized to site and works have commenced.

As part of efforts to improve safety and capacity along major trunk roads, works are ongoing on the dualisation of Nsawam - Ofankor road. It involves the widening of the road to 10-lanes with a 6-lane expressway and 4 – lane service road with interchanges at Amasaman, Pobiman, Medie and Nsawam Junction. The physical progress is at 30%.

Works on the construction of 4 major by-passes at Osino, Anyinam, Enyiresi and Konongo along the Accra-Kumasi Highway started in 2023. The works have been divided into 8 lots with all contractors on site. The progresses achieved is provided below.

LOT	ROAD NAME	LENGTH (KM)	Status (Sept, 2023)
1	Osino South Bound Carriageway	11.55	8%
2	Osino North Bound Carriageway	11.55	7.5%
3	Anyinam South Bound Carriageway	6.10	7%
4	Anyinam North Bound Carriageway	6.10	7%
5	Enyeresi South Bound Carriageway	9.10	8%
6	Enyeresi North Bound Carriageway	9.10	10%
7	Konongo South Bound Carriageway	13.60	5%
8	Konongo North Bound Carriageway	13.60	12%
	TOTAL	80.70	

Works on the Dome-Kitase which begun in 2022 has achieved a progress of 18%. The reconstruction of Bechem – Techimantia – Akomadan road and Agona Nkwanta – Tarkwa road have achieved progress of 71% and 44% respectively. Works on the 31.2km Assin Fosu - Assin Praso portion of the National Trunk Road N8 (Phase 2) is 100% complete as at September, 2023.

Government signed a Master Project Support Agreement (MPSA) with Sinohydro Corporation Limited to support priority infrastructure projects in Ghana. The lots which have been completed and others which have gained significant progress include:



LOT NO.	DESCRIPTION	UNIT	SCOPE	SEPTEMBER, 2023 PROGRESS (%)
2	Kumasi Inner City Roads	km	100	20%
3	Tamale Interchange Project	No.	1	100%
4	PTC Roundabout Interchange Project, Takoradi	No.	1	80%
6	Sunyani Inner City Roads	km	39	81%
7	Western Region and Cape Coast Inner City Roads	km	32.19	100%
8	Upgrading of Selected Feeder Roads in Ashanti and Western Regions	km	68	100%
10	Construction of Hohoe-Jasikan-Dodi-Pepesu	km	66.4	100%

Road Financing

The Ministry's Public Private Partnerships (PPP) programme for the financing, construction and management of road infrastructure has two (2) projects at different stages of preparation:

Accra – Tema Motorway and Extension PPP Project (31.7km) – MRH together with MOF have agreed to start Phase 1 of the project as a PPP using Ghana Infrastructure Investment Fund (GIIF) as an SPV. The works involve the reconstruction of the Accra – Tema Motorway into a 4-lane expressway with a 3-lane service road in both directions and interchanges at Old Lashibi (Ashaiman under-bridge), Community 18 and Teshie Link. It also involves the remodeling of the Tetteh Quarshie Interchange. The Concession Agreement and Engineering Procurement and Construction (EPC) agreement have been approved by the PPP Committee of MOF and Cabinet. The concession agreement will be submitted to Parliament for approval.

Development of Tema Arterial Roads – MRH and MoT have developed a deed of transfer to be executed between the MRH and MOT. The project when implemented will improve the capacity of the Hospital Road to serve the expanded Tema Port to promote trade and transit. The project will be structured on a Build, Transfer and Operate (BTO) model



Road Safety and Environment Programme

The Ministry pursued the implementation of the Law on Axle Load Limit as stipulated in the Road Traffic Regulation LI 2180. The implementation of the axle load programme over the years has resulted in a significant decrease in the incidence of **overloading** which currently stands at 2.7%. Some truckers, however, still try to avoid the permanent stations by using detours. The Ministry is working hard to install additional stations on these routes or use mobile axle weighbridges.



Assin Praso-Assin Fosu road project



Flowerpot Interchange



Accra – Kumasi Bypass Project – Site Clearing



Kumasi Lake Road and Drainage Extension Project

Figure 1: Ongoing road and interchange projects



Challenges

The road sector continues to enjoy support from government through the release of huge amount of funds for the execution of its programmes and projects. However, the ongoing debt restructuring under the IMF programme has led to the suspension of several development partner funded projects which were progressing smoothly and had achieved significant progress. Government and the Ministry are looking at how to resolve the challenge and ensure that the contractors return to site as soon as possible. Some of these projects include:

No.	Project Name	Status at Sept., 2023
1	Design and Construction of Obetsebi Lamptey Interchange and Ancillary Works Phase 2	86%
2	Construction of Kwame Nkrumah Interchange PTC, Takoradi, Lot 4 – Sinohydro	80%
3	La Beach Road Completion Project, Phase 2 (Coastal & Meridian Roads- Nungua Barrier to Tema- 10.60km)	89%
4	La Beach Road Completion Project, Lot 1 (16.00km) Tema Road: Independence Arch to Nungua Barrier - 16.00km	79%
5	Construction of Sunyani and Berekum Inner City Roads (39km)	81%
6	Construction of Bolgatanga - Bawku – Polimakom (116.1km)	
7	Construction of Kumasi Inner City Roads (100km)	20%
8	Design and Construction of Tema - Aflao Phase 1 (17km) (Interchange & Service Roads)	30%
9	Design, Supply and Installation of 50no. Steel Composite Czech Bridges	86%
10	Design And Construction of Tamale - Walewale Phase 1 Savelugu to Walewale (Km 30 - 113) (83km)	10%
11	Upgrading of Eastern Corridor Road LOT1 - Construction of Ashiaman Roundabout – Akosombo (64km)	16%



6. EXPENDITURE TRENDS

Out of a total planned (unconstrained) budget of GH¢ 6,828,786,267.81 and GH¢12,098,911,661.99 for the year 2021 and 2022 respectively, only GH¢ 1,967,771,490.00 (26%) and GH¢ 4,000,673,000 (33%) was appropriated for the Ministry from all sources (excluding Road Fund). However, a total of GH¢ 2,663,697,303.36 and GH¢2,885,058,618.38 was disbursed for 2021 and 2022 respectively.

For “Compensation of Employees”, the planned budget was GH¢ 62,636,593.97 for 2021 and GH¢ 67,207,537.00 for 2022 respectively but GH¢ 57,435,308.00 and GH¢ 67,206,000.00 was approved. Expenditure for the years 2021 and 2022 was GH¢63,182,133.22 and GH¢68,740,967.73 respectively.

For “Goods and Service”, a total of GH¢ 874,113 and GH¢184,299 were expended for 2021 and 2022 out of an approved budget of GH¢ 2,429,891.00and GH¢ 2,201,000. The planned budget was GH¢25,108,158.80 and GH¢26,363,566.74 for 2021 and 2022 respectively

For Capital Expenditure (Assets) the Ministry’s planned budget for 2021 and 2022 was GH¢ 5,721,813,241.04 and GH¢ 9,472,837,334. A total of GH¢ 952,587,681.00 and GH¢ 1,735,272,000.00 was approved for the Ministry respectively. Expenditure for assets in 2021 and 2022 was GH¢827,845,486.00 and GH¢ 845,494,306.00 respectively. Also, from the arrears vote GH¢ 1,497,403,338 and GH¢1,621,888,960.44 were expended for 2021 and 2022 respectively.

For “Development Partner (Donor) Funds”, a total of GH¢ 1,738,031,065 and GH¢ 1,952,364,832.09 were expended for 2021 and 2022 out of an approved budget of GH¢ 935,602,529 and GH¢ 271,463,000.00. The planned budget was GH¢1,002,878,457.00 and GH¢ 2,497,182,450.00 and for 2021 and 2022 respectively.

For “Internal Generated Funds (IGF) Retained”, a total of GH¢23,764,505.51 and GH¢18,274,210.00 were expended for 2021 and 2022 out of an approved budget of GH¢ 19,716,082 and GH¢ 24,531,000.00. The planned budget was GH¢ 16,349,816.99 and GH¢27,847,091.00 for 2021 and 2022 respectively.

The total planned budget for the Road Sector for 2023 from all sources (except Road Fund) was GH¢15,487,697,466.00 The total approved budget by Appropriation was GH¢5,295,359,623.00 which constituted 34% of the planned budget. The planned allocation from the Road Fund was GH¢5,973,292,140.00 of which GH¢ 1,084,137,918.00 was approved, representing 18% of the planned amount.



Summary of Expenditure by Economic Classification as at September, 2023 for GoG, IGF and Development Partner Funds

Expenditure Item/ Funding Source	2023 Planned Budget	2023 Approved Budget	Releases (End - Sept 2023)	Actual Expenditure (End - Sept 2023)	Variance
		A	B	C	D = A - B
Compensation of Employees					
GoG	74,681,220.00	74,681,220.00	65,295,360.46	65,295,360.46	9,385,859.54
IGF					
Goods and Services					
GoG	10,727,210.00	1,247,249.00	859,633.00	338,470.00	387,616.00
ABFA					
IGF Retained	17,061,718.01	17,210,398.62	10,532,483.00	10,532,483.00	6,677,915.62
CAPEX					
GoG	2,311,799,651.60	433,090,082.00	433,090,082.00	433,090,082.00	0.00
ABFA	11,287,021,828.40	2,206,383,898.00	1,003,533,138	821,814,630.00	1,202,850,760.00
IGF Retained	11,020,297.74	11,046,775.06	6,613,168.96	6,613,168.96	4,433,606.10
DP Funds	1,775,385,540.00	2,551,700,000	2,341,657,550.33	2,341,657,550.33	210,042,449.67
Total	15,487,697,465.75	5,295,359,622.68	3,861,581,415.75	3,679,341,744.75	1,433,778,206.93
Road Fund	5,973,292,140.00	1,084,137,918.00	556,068,637.37	556,068,637.37	528,069,280.63
Arrears				1,226,311,808.00	
Grand Total	21,460,989,605.75	6,379,497,540.68	4,417,650,053.12	5,461,722,190.12	1,961,847,487.56

Financial Performance for 2023

Out of a budget allocation of GH¢ 18,457,647.62 for Goods and Services from GoG and IGF sources, a total of GH¢11,230,386.45 was released and GH¢10,709,223.45 was spent as at September, 2023. Sixty-two percent (62%) of the goods and services budget allocation has been released to the Ministry as at September, 2023. The delay and inadequacy of the allocation resulted in a huge backlog of unpaid bills for administrative activities such as maintenance of vehicles, utility services, hotel bills etc. in the Head office and the Agencies. This impaired the sector's ability to effectively undertake some of its basic service activities such as monitoring and evaluation and local training.

The approved budget for Capital Expenditure from Annual Budget Funding Amount (ABFA), GOG, IGF and DP was GH¢ 5,202,220,755.00. As of September 2023, GH¢3,784,893,939.00 had been released and GH¢3,603,175,431.00 expended on the allocation. A total amount of GH¢ 1,226,311,808 was expended on GoG arrears as at September 2023. Nonetheless outstanding invoices for payments to contractors and compensation to Project Affected Persons (PAPs) as of September 2023 remained at GH¢ 5,827,262,738.02.

The total Road Fund revenue from January to September, 2023 from the traditional sources amounted to **GH¢573 million**. During the same period the Fund expended an amount of GH¢556,068,637.37 (including GH¢336,619,425.00 for repayment of a loan facility it took). Total invoices received at the Road Fund Secretariat which is yet to be paid to contractors was GH¢ **5,534,276,100.34** as of September, 2023.

For 2024, the total approved budget ceiling excluding the Road Fund is **GH¢ 4,613,561,787.00**.





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 022 - Ministry of Roads and Highways

Funding: All Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
Programmes - Ministry of Roads and Highways	4,613,561,787	4,615,499,787	4,615,499,787	4,615,499,787
02201 - Management and Administration	200,288,434	202,226,434	202,226,434	202,226,434
02201001 - General Administration	18,521,837	20,459,837	20,459,837	20,459,837
22 - Use of Goods and Services	3,235,837	5,173,837	5,173,837	5,173,837
31 - Non financial assets	15,286,000	15,286,000	15,286,000	15,286,000
02201002 - Finance	40,000	40,000	40,000	40,000
22 - Use of Goods and Services	40,000	40,000	40,000	40,000
02201003 - Human Resource	101,266,597	101,266,597	101,266,597	101,266,597
21 - Compensation of Employees [GFS]	100,466,597	100,466,597	100,466,597	100,466,597
22 - Use of Goods and Services	800,000	800,000	800,000	800,000
02201004 - Policy; Planning; Monitoring and Evaluation	80,080,000	80,080,000	80,080,000	80,080,000
22 - Use of Goods and Services	80,000	80,000	80,000	80,000
31 - Non financial assets	80,000,000	80,000,000	80,000,000	80,000,000
02201005 - Statistics, Research, Information and Public Relati	380,000	380,000	380,000	380,000
22 - Use of Goods and Services	380,000	380,000	380,000	380,000
02202 - Road and Bridge Construction	1,923,828,839	1,923,828,839	1,923,828,839	1,923,828,839
02202000 - Road and Bridge Construction	1,923,828,839	1,923,828,839	1,923,828,839	1,923,828,839
22 - Use of Goods and Services	4,001,009	4,001,009	4,001,009	4,001,009
31 - Non financial assets	1,919,827,829	1,919,827,829	1,919,827,829	1,919,827,829
02203 - Roads Rehabilitation and Maintenance.	2,370,200,258	2,370,200,258	2,370,200,258	2,370,200,258
02203001 - Routine Maintenance	543,500,898	543,500,898	543,500,898	543,500,898
22 - Use of Goods and Services	7,874,673	7,874,673	7,874,673	7,874,673
27 - Social benefits [GFS]	228,184	228,184	228,184	228,184
31 - Non financial assets	535,398,041	535,398,041	535,398,041	535,398,041
02203002 - Periodic Maintenance	964,996,204	964,996,204	964,996,204	964,996,204
31 - Non financial assets	964,996,204	964,996,204	964,996,204	964,996,204





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 022 - Ministry of Roads and Highways

Funding: All Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
02203003 - Minor Rehabilitation	861,703,156	861,703,156	861,703,156	861,703,156
31 - Non financial assets	861,703,156	861,703,156	861,703,156	861,703,156
02204 - Road Safety and Environment	119,244,256	119,244,256	119,244,256	119,244,256
02204000 - Road Safety Management	119,244,256	119,244,256	119,244,256	119,244,256
22 - Use of Goods and Services	21,710,877	21,710,877	21,710,877	21,710,877
31 - Non financial assets	97,533,379	97,533,379	97,533,379	97,533,379



PART B: BUDGET PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

1. Budget Programme Objectives

- To create a sustainable, accessible, affordable, reliable, effective and efficient transport system that meets user needs;
- To develop and implement comprehensive and integrated Policy, Governance and Institutional Frameworks;
- To develop adequate Human Resources and apply new Technology;
- To create a vibrant investment and performance-based management environment that maximizes benefits for public and private sector investors;

2. Budget Programme Description

This Programme covers the planning, development and administration of the Road network. This entails policy formulation, coordination and oversight, performance monitoring and evaluation of the sector in the following broad areas:

- Road Infrastructure Development and Maintenance
- Road Maintenance Financing

These functions are performed by the Road Infrastructure and Support Agencies as follows:

- Ghana Highway Authority is charged with the responsibility for the administration, planning, control, development and maintenance of trunk roads, ferries and related facilities in the country;
- Department of Feeder Roads (DFR) is charged with the responsibility for the administration, planning, control, development and maintenance of feeder roads and related facilities in the country;
- Department of Urban Roads (DUR) is charged with the responsibility for the administration, planning, control, development and maintenance of urban roads and related facilities in the country;
- Koforidua Training Centre is a centre for the training of professionals (engineers, contractors, consultants, administrative staff, etc.) in the transport sector;
- Road Fund Secretariat established by Act 536 (1997), is to finance the following activities:
 - Routine and Periodic Maintenance of road and related facilities;
 - Upgrading and Rehabilitation of Roads;
 - Road Safety Activities;
 - Selected Road Safety Projects and such other relevant matters as may be determined by the Board.



The main sources of funding for the Road sub-sector are as follows:

- GoG (Consolidated & ABFA)- maintenance, development works, minor rehabilitation and upgrading
- Donor Funds- maintenance and development works.
- Road Fund- mainly for maintenance





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 022 - Ministry of Roads and Highways

Funding: All Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
02201 - Management and Administration	200,288,434	202,226,434	202,226,434	202,226,434
02201001 - General Administration	18,521,837	20,459,837	20,459,837	20,459,837
22 - Use of Goods and Services	3,235,837	5,173,837	5,173,837	5,173,837
31 - Non financial assets	15,286,000	15,286,000	15,286,000	15,286,000
02201002 - Finance	40,000	40,000	40,000	40,000
22 - Use of Goods and Services	40,000	40,000	40,000	40,000
02201003 - Human Resource	101,266,597	101,266,597	101,266,597	101,266,597
21 - Compensation of Employees [GFS]	100,466,597	100,466,597	100,466,597	100,466,597
22 - Use of Goods and Services	800,000	800,000	800,000	800,000
02201004 - Policy; Planning; Monitoring and Evaluation	80,080,000	80,080,000	80,080,000	80,080,000
22 - Use of Goods and Services	80,000	80,000	80,000	80,000
31 - Non financial assets	80,000,000	80,000,000	80,000,000	80,000,000
02201005 - Statistics, Research, Information and Public Relati	380,000	380,000	380,000	380,000
22 - Use of Goods and Services	380,000	380,000	380,000	380,000



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME SP1.1: General Administration

1. Budget Sub-Programme Objective

To effectively coordinate the activities of the Ministry and its Agencies and ensure the provision of adequate logistics

2. Budget Sub-Programme Description

This sub programme looks at the coordination of activities of the Ministry and its Agencies through the office of the Chief Director. The operations are as follows.

- Providing general information and direction for the Ministry;
- Establishment of standard procedures of operation for the effective and efficient running of the Ministry;
- Consolidating and incorporating the Ministry's needs for works, goods and services into a master procurement plan, establishing and maintaining a fixed asset register;
- Liaising with appropriate Heads of Agencies to plan for the acquisition, replacement and disposal of equipment;
- Management of assets; and
- Communicating the strategies and programmes of the Ministry and its Agencies to the public for feedback and follow-ups.



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual	Target	Actual				
Response to official correspondence	Number of working days	Within seven (7) working days	Achieved within (7) working days	Within seven (7) working days	Achieved within (7) working days	Within seven (7) working days	Within seven (7) working days	Within seven (7) working days	Within seven (7) working days
Organisation of management meetings	Number of management meetings	Once a month	Occurred once a month	Once a month	Occurred once a month	Once a month	Once a month	Once a month	Once a month
Liaison between sector Ministries and development partners	Number of sector meetings	Quarterly	Done Quarterly	Quarterly	Done Quarterly	Quarterly	Quarterly	Quarterly	Quarterly
Dissemination of information to the public through Policy Fairs and Meet-the-Press sessions, etc	Number of public interactions	2 in a year	Meet the press and policy fair were held on 23 rd May, 2021.	2 in a year	The Minister has had 28 engagements with the Press. The date for the statutory Press engagement is yet to be determined	2 in a year	2 in a year	2 in a year	2 in a year
Response to public complaints	Number of working days	Ten (10) working days after receipt of complaints	Achieved within Ten (10) working days after receipt of complaints	Ten (10) working days after receipt of complaints	Achieved within Ten (10) working days after receipt of complaints	Ten (10) working days after receipt of complaints	Ten (10) working days after receipt of complaints	Ten (10) working days after receipt of complaints	Ten (10) working days after receipt of complaints
Update of assets register	assets register updated	Update whenever new asset is acquired/d isposed off. Submit final report annually	Updated whenever new asset was acquired/d isposed off. Final report submitted end of year	Update whenever new asset is acquired/d isposed off. Submit final report annually	Updated whenever new asset was acquired/d isposed off. Final report submitted end of year	Update whenever new asset is acquired/d isposed off. Submit final report annually	Update whenever new asset is acquired/d isposed off. Submit final report annually	Update whenever new asset is acquired/d isposed off. Submit final report annually	Update whenever new asset is acquired/d isposed off. Submit final report annually



4. Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- programme.

Operations		Projects (Investment)	
Provision of legal support		Acquisition of lands and buildings	
Procurement of works, goods and services		Renovation of existing buildings	
Management of assets (vehicles, buildings, equipment, etc)		Acquisition of vehicles	
Public relations		Acquisition of Plant and Equipment	
		Acquisition of Office Equipment and supplies	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 022 - Ministry of Roads and Highways

Funding: All Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
02201001 - General Administration	18,521,837	20,459,837	20,459,837	20,459,837
22 - Use of Goods and Services	3,235,837	5,173,837	5,173,837	5,173,837
31 - Non financial assets	15,286,000	15,286,000	15,286,000	15,286,000



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: Management and Administration

SUB-PROGRAMME SP 1.2: Finance

1. Budget Sub-Programme Objective

To improve resource mobilization, financial management and reporting.

2. Budget Sub-Programme Description

This sub programme considers the financial management practices of the Ministry. It establishes and implements financial policies and procedures for planning and controlling financial transactions of the Ministry consistent with prevailing financial and accounting policies, objectives, rules, regulations and best practices. It also ensures the documentation and controlling of cash flows as well as actual handling of cash.

The main operations undertaken include:

- Maintaining proper accounting records;
- Accounting and reporting of financial statements;
- Managing the conduct of financial audits;
- Ensuring budgetary control, liabilities, revenue and expenditures;
- Identifying other funding sources aside traditional funding sources; and
- Strengthening revenue generation machinery

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates the actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual	Target	Actual				
Completion of annual financial reports	Financial report completed	Completed before 28 th February of ensuing year	Achieved before 28 th February of ensuing year	Completed before 28 th February of ensuing year	Achieved before 28 th February of ensuing year	Completed before 28 th February of ensuing year	Completed before 28 th February of ensuing year	Completed before 28 th February of ensuing year	Completed before 28 th February of ensuing year



Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual	Target	Actual				
Monthly statements of accounts	Monthly statements of accounts completed	15 days after end of month	Achieved within 15 days after end of month	15 days after end of month	Achieved within 15 days after end of month	15 days after end of month	15 days after end of month	15 days after end of month	15 days after end of month
Response to audit management letters	completed within 30 days of receipt of Management Letters	30 days after receipt of management letters	Achieved within 30 days after receipt of management letters	30 days after receipt of management letters	Achieved within 30 days after receipt of management letters	30 days after receipt of management letters	30 days after receipt of management letters	30 days after receipt of management letters	30 days after receipt of management letters
Processing of Payment certificates/ invoices in Finance	Processing of Payment certificates/ invoices made within 15 days	15 working days in MRH	Achieved within 15 working days in MRH	15 working days in MRH	Achieved within 15 working days in MRH	15 working days in MRH	15 working days in MRH	15 working days in MRH	15 working days in MRH

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme.

Operations	Projects (Investment)
Keeping and maintaining proper books of accounts	
Preparation of monthly and annual financial reports	Consultancy Services for Financial Audit of IDA Projects in the Transport Sector
Processing of approved expenditures	
Managing the conduct of financial audits	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 022 - Ministry of Roads and Highways

Funding: All Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
02201002 - Finance	40,000	40,000	40,000	40,000
22 - Use of Goods and Services	40,000	40,000	40,000	40,000



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME SP 1.3: Human Resource

1. Budget Sub-Programme Objective

To facilitate the recruitment, placement, retention and development of the capacity of staff in the Road Sector.

2. Budget Sub-Programme Description

This sub programme considers the human resource needs of the Ministry. It develops and oversees the strategic planning of the human resource requirement of the Ministry. It is also responsible for the recruitment/replacement, selection and continuous training of employees to build capacity and efficiency across the sector.

As at September, 2023 the total staff strength on GoG payroll delivering the programmes and sub-programmes of the Ministry and Agencies is 1,668.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-program. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual	Target	Actual				
Recruitment of staff:									
Technical Staff	Number of technical staff recruited								
	MRH	4	0	4	1	14	4	4	4
	GHA	99	0	99	0	99	20	80	80
	DFR	36	0	15	0	47	40	40	50
	DUR	20	14	20	0	20	20	20	20
Non-technical staff	Number of non-technical staff recruited								
	MRH	2	0	3	3	5	3	3	3
	GHA	176	0	176	0	176	30	23	23
	DFR	23	0	15	0	25	20	20	25
	DUR	0	5	0	0	20	20	20	20



Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual	Target	Actual				
Replacement of staff:									
Technical Staff	Number of technical staff replaced								
	MRH	4	0	5	1	14	5	5	5
	GHA	0	0	0	0	44	22	32	32
	DFR	20	6	23	0	9	9	9	9
	DUR	20	0	20	0	10	20	20	20
Non-technical staff	Number of non-technical staff replaced								
	MRH	2	0	5	3	5	5	5	5
	GHA	30	0	30	0	30	38	68	68
	DFR	23	3	23	0	2	4	4	4
	DUR	0	0	0	0	10	20	20	20
Trained staff:									
Technical Staff	Number of technical staff trained								
	MRH	24	18	24	14	24	24	24	24
	GHA	211	123	211	93	211	150	150	150
	DFR	154	259	80	102	80	80	80	80
	DUR	50	109	50	72	50	50	50	50
Non-technical staffs	Number of non-technical trained								
	MRH	74	80	80	50	100	80	80	80
	GHA	407	28	407	85	407	120	120	120
	DFR	40	50	40	66	40	40	40	40
	DUR	10	16	10	10	10	10	10	10



4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- program.

Operations	Projects (Investment)
Retention, Recruitment/Replacement of staff	
Capacity development of staff	Development of training and capacity development programme under the Transport Sector Improvement Project (TSIP)-Ongoing
Transfer, placement and posting of staff	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 022 - Ministry of Roads and Highways

Funding: All Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
02201003 - Human Resource	101,266,597	101,266,597	101,266,597	101,266,597
21 - Compensation of Employees [GFS]	100,466,597	100,466,597	100,466,597	100,466,597
22 - Use of Goods and Services	800,000	800,000	800,000	800,000



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME SP 1.4: Policy, Planning, Monitoring and Evaluation (PPME)

1. Budget Sub-Programme Objective

To develop policies and improve Planning, Monitoring and Evaluation in the Roads sector.

2. Budget Sub-Programme Description

The sub-programme facilitates key stakeholder consultations for the planning and development of sector policies and legislation. It develops and undertakes periodic reviews of policy, plans and programs to facilitate the achievement of MRH’s vision and national priorities for the Road Sector. The PP&ME Units design and administer monitoring and evaluation systems to assess the effectiveness of policies, programs and processes in the Sector. It also coordinates the preparation of the annual budget.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-program. The past data indicates actual performance whilst the projections are the Ministry’s estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual	Target	Actual				
Annual Estimates	Annual estimates submitted by deadline provided by MOF	31st September	Submitted September, 2022	31st September	Submitted November, 2023 in line with MOF guidelines	31st September	31st September	31st September	31st September
Revised Policy Document	Number of policies developed /reviewed	1	Transport Policy completed.	1	National Roads Authority Policy development ongoing	1	1	1	1
Road sector plan	completed within deadline provided by NDPC	30days after annual budget	30days after annual budget	30days after annual budget	30days after annual budget	30days after annual budget	30days after annual budget	30days after annual budget	30days after annual budget



Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual	Target	Actual				
Annual Procurement Plan	Completed by end November	31st November	Submitted before 31st November	31st November	Submitted before 31st November	31st November	31st November	31st November	31st November
Monitoring Reports	Number of Reports	16	11	16	14	16	16	16	16
Preparation of project management reports	completed by a few weeks after month end	2weeks after each month	Done 2 weeks after each month	2weeks after each month	2weeks after each month	2weeks after each month	2weeks after each month	2weeks after each month	2weeks after each month

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme.

Operations	Projects (Investment)
Preparation of annual budget estimates	
Policy planning and initiation	National Roads Authority Policy Document
Monitoring and evaluation	
Co-ordination of donor activities	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 022 - Ministry of Roads and Highways

Funding: All Source of Funding

Year: 2024 | **Currency:** Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
02201004 - Policy; Planning; Monitoring and Evaluation	80,080,000	80,080,000	80,080,000	80,080,000
22 - Use of Goods and Services	80,000	80,000	80,000	80,000
31 - Non financial assets	80,000,000	80,000,000	80,000,000	80,000,000



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: Management and Administration

SUB-PROGRAMME SP 1.5: Research, Statistics and Information Management (RSIM)

1. Budget Sub-Programme Objective

To enhance the collection, analysis and management of data to assist in making informed decisions in the Road Sector.

2. Budget Sub-Programme Description

This sub-programme conducts research activities for the Ministry, through consultation and collaboration with other MDAs and relevant public and private institutions. To support this, RSIM conducts sample statistical surveys and other statistical enquiries, maintains records, library and archives of publicity materials generated by the Ministry.

The RSIM also analyses all data collected for use by the Ministry and its Agencies. It also prepares periodic bulletins for the transport sector and other areas of operational interest to improve performance of the sector.



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-program. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual	Target	Actual				
Update transport performance indicators	Updates Completed by	30 th June 2021 for 2020 indicators	Achieved	30 th June 2022 for 2021 indicators	Achieved	30 th June 2023 for 2022 indicators	30 th June 2024 for 2023 indicators	30 th June 2025 for 2024 indicators	30 th June 2026 for 2025 indicators
Public awareness of transport performance indicators	Dissemination completed by	30 th June 2022 for 2021 indicators	Achieved	30 th June 2023 for 2022 indicators	Achieved	30 th June 2024 for 2023 indicators	30 th June 2025 for 2024 indicators	30 th June 2026 for 2025 indicators	30 th June 2027 for 2026 indicators
	Feedback from the public within	Seven (7) working days	Done by Seven (7) working days	Seven (7) working days	Done by Seven (7) working days	Seven (7) working days	Seven (7) working days	Seven (7) working days	Seven (7) working days
Monthly construction cost indices	Developed and completed by	30 days after the end of every month	Done by 30 days after the end of every month	30 days after the end of every month	Done by 30 days after the end of every month	30 days after the end of every month	30 days after the end of every month	30 days after the end of every month	30 days after the end of every month

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-program.

Operations	Projects (Investment)
Collection and management of data	Continue the Collection of monthly cost data to prepare monthly cost indices that reflect prevailing market prices
Development of IT systems and procedures	Development/Upgrade of ICT Systems (namely Contractor Information Management System and Correspondence Tracking System) to improve productivity at the Ministry
Analysis and Management of database	
Research, statistics and information management	Continue to conduct road sector research as a continuity to the just-ended AFCAP programme





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 022 - Ministry of Roads and Highways

Funding: All Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
02201005 - Statistics, Research, Information and Public	380,000	380,000	380,000	380,000
22 - Use of Goods and Services	380,000	380,000	380,000	380,000



BUDGET PROGRAMME SUMMARY

PROGRAMME 2: ROAD CONSTRUCTION

1. Budget Programme Objectives

- A. To open up new areas for accessibility and socio-economic growth;
- B. To facilitate efficient movement of people, goods and services;
- C. To reduce vehicle operating cost and travel time.

2. Budget Programme Description

This programme involves feasibility studies, design, the right of way acquisition and construction of roads to improve accessibility and mobility of people, goods and services. The following road networks are constructed:

Trunk Roads

The trunk road network provides a smooth, economic, efficient, safe and reliable trunk road network that will minimise road accidents and save lives as well as link the national, regional, district capitals and other major towns, cities and neighbouring countries at optimal cost to support socio-economic development in Ghana.

Feeder Roads

The feeder road network involves the provision of safe and all-weather accessible feeder roads at optimum cost which facilitate the movements of people, goods and services to promote socio-economic development, in particular agriculture.

Urban Roads

The urban road network is to provide safe reliable all-weather accessible roads at optimum cost to reduce travel time of people, goods and services to promote socio-economic development in Metropolitan and Municipal Assemblies. Operations under this programme include major improvement and development works.

Improvements include:

- Major Rehabilitation
- Upgrading

Development Works:

- Reconstruction
- Construction
- Interchanges
- Bridges
- Consultancy
- Right of way acquisition
- Compensation to project affected persons



3. Budget Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this program. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual	Target	Actual				
Construction of roads:									
Trunk Roads (GHA)	Equivalent Km of road constructed	50	30	50	51	200	100	150	150
- Urban Roads (DUR)		25	10	25	10	25	25	25	25
- Feeder Roads (DFR)		-	-	-	-	-	-	-	-
Construction of bridges/interchanges:									
- Trunk Roads	Number of Bridges/Interchanges constructed	8	0	8	3/0	6	5	3	3
- Feeder Roads	Number of Bridges constructed	5	2	5	2	5	5	5	5
- Urban Roads	Number of Bridges/Interchanges constructed	5	1	5	2/*	5	2	2	2
Engineering Studies:									
- Trunk Roads	Number of engineering studies completed	5	5	5	0	2	2	2	2
- Feeder Roads	Number of engineering studies completed	5	64	5	34	30	30	30	30
- Urban Roads	Number of engineering studies completed	5	4	5		5	10	10	10

* 5No. Interchanges under construction



4. Budget Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the program.

Operations	Projects (Investment)
Inventory, design, estimation and project packaging	<i>Please Refer to Appendix (Contract Database)</i>
Preparation of Tender and Contract Documents	
Invitation for bids and Expression of Interests	
Evaluation of bids	
Award of contracts	
Supervision/monitoring and evaluation of projects/contracts	
Preparation and certification of payment certificates	
Preparation of monthly, quarterly and annual reports	
Post audit/project completion reporting.	
Negotiating of claims	
Disputes resolution	





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 022 - Ministry of Roads and Highways

Funding: All Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
02202 - Road and Bridge Construction	1,923,828,839	1,923,828,839	1,923,828,839	1,923,828,839
02202000 - Road and Bridge Construction	1,923,828,839	1,923,828,839	1,923,828,839	1,923,828,839
22 - Use of Goods and Services	4,001,009	4,001,009	4,001,009	4,001,009
31 - Non financial assets	1,919,827,829	1,919,827,829	1,919,827,829	1,919,827,829



BUDGET PROGRAMME SUMMARY

PROGRAMME 3: ROAD REHABILITATION AND MAINTENANCE

1. Budget Programme Objectives

- Create and sustain an efficient and effective transport network that meets user needs
- Create appropriate environment for private sector participation in the delivery of transport infrastructure.
- Ensure sustainable development and management of the transport sector
- Develop and implement comprehensive and integrated policy, governance and institutional frameworks

2. Budget Sub-Programme Description

This programme aims at preserving the road infrastructure while minimising vehicle operating cost and providing good riding comfort. Activities under this programme largely include; shoulder maintenance, rehabilitation of drainage structures, vegetation control, and pothole patching, grading and desilting. Sub programmes under this umbrella programme include:

- Routine Maintenance
- Periodic Maintenance
- Minor Rehabilitation

The main sources of funding for the Road Rehabilitation and Maintenance programme are GoG, Donor Fund, IGF and the Road Fund.





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 022 - Ministry of Roads and Highways

Funding: All Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
02203 - Roads Rehabilitation and Maintenance.	2,370,200,258	2,370,200,258	2,370,200,258	2,370,200,258
02203001 - Routine Maintenance	543,500,898	543,500,898	543,500,898	543,500,898
22 - Use of Goods and Services	7,874,673	7,874,673	7,874,673	7,874,673
27 - Social benefits [GFS]	228,184	228,184	228,184	228,184
31 - Non financial assets	535,398,041	535,398,041	535,398,041	535,398,041
02203002 - Periodic Maintenance	964,996,204	964,996,204	964,996,204	964,996,204
31 - Non financial assets	964,996,204	964,996,204	964,996,204	964,996,204
02203003 - Minor Rehabilitation	861,703,156	861,703,156	861,703,156	861,703,156
31 - Non financial assets	861,703,156	861,703,156	861,703,156	861,703,156



BUDGET PROGRAMME SUMMARY

PROGRAMME 3: ROAD REHABILITATION AND MAINTENANCE

SUB-PROGRAMME SP3.1: Routine Maintenance

1. Budget Sub-Programme Objectives

1. To preserve initial investment on the roads;
2. To reduce the cost of future interventions;
3. To reduce vehicle operating cost and travel time;
4. To improve riding comfort.

2. Budget Sub-Programme Description

Routine maintenance is an essential component in the operation and management of a road network and is done more than once a year on the different road surface types.

Routine Maintenance involves the following operations:

1. Shoulder Maintenance
2. Rehabilitation of Drainage Structures
3. Vegetation control
4. Pothole patching
5. Grading
6. Desilting

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual	Target	Actual				
Roads Maintained through routine maintenance :	Km of road maintained								
	- Trunk Roads (14,948km)	25,000	5,533	25,000	4,809	17,695	25,048	25,048	25,048
	- Feeder Roads (50,775km)	5,000	2,961	5,000	8,984	5,000	5,000	5,000	5,000
	- Urban Roads (28,480km)	3,500	3,223	3,500	2,318	3,500	3,500	3,500	3,500
Funds required for routine maintenance	Percentage of routine maintenance needs covered by road fund	70	30	70	40	70	70	70	70



4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the program.

Operations	Projects (Investment)
Inventory, design, estimation and project packaging	<i>Refer to Appendix (Routine Maintenance, Periodic Maintenance and Minor Rehabilitation Projects)</i>
Preparation of Tender and Contract Documents	
Invitation for bids and Expression of Interests	
Evaluation of bids	
Award of contracts	
Supervision/monitoring and evaluation of projects/contracts	
Preparation and certification of payment certificates	
Preparation of monthly, quarterly and annual reports	
Post audit/project completion reporting.	
Conduction of road condition survey	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 022 - Ministry of Roads and Highways

Funding: All Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
02203001 - Routine Maintenance	543,500,898	543,500,898	543,500,898	543,500,898
22 - Use of Goods and Services	7,874,673	7,874,673	7,874,673	7,874,673
27 - Social benefits [GFS]	228,184	228,184	228,184	228,184
31 - Non financial assets	535,398,041	535,398,041	535,398,041	535,398,041



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 3: ROAD REHABILITATION AND MAINTENANCE

SUB-PROGRAMME SP3.2: Periodic Maintenance

1. Budget Sub-Programme Objectives

- To preserve initial investment on the roads;
- To reduce the cost of future interventions;
- To reduce vehicle operating cost and travel time;
- To improve riding comfort.

2. Budget Sub-Programme Description

Periodic maintenance is an essential component in the operation and management of a road network, and this is done over a long period of time (usually a number of years).

Periodic Maintenance involves the following operations:

- Spot Improvement
- Re-gravelling
- Resealing
- Asphaltic Overlay
- Partial Reconstruction
- Maintenance of Bridges



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual	Target	Actual				
Roads maintained through Periodic Maintenance	Km of road maintained - Trunk Roads (14,948km)	75	31	325	49	50	223	300.00	300.00
	- Feeder Roads (50,775km)	300	226	300	327	500	500	600	600
	- Urban Roads (28,480km)	300	1,124	800	148	300	800	800	800
Funds required for periodic maintenance	Percentage of periodic maintenance needs covered by road fund	70	30	70	40	70	70	70	70



4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the program.

Operations	Projects (Investment)
Inventory, design, estimation and project packaging	<i>Refer to Appendix (Periodic Maintenance projects for GHA, DFR and DUR)</i>
Preparation of Tender and Contract Documents	
Invitation for bids and Expression of Interests	
Evaluation of bids	
Award of contracts	
Supervision/monitoring and evaluation of projects/contracts	
Preparation and certification of payment certificates	
Preparation of monthly, quarterly and annual reports	
Post audit/project completion reporting.	
Conduction of road condition survey	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 022 - Ministry of Roads and Highways

Funding: All Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
02203002 - Periodic Maintenance	964,996,204	964,996,204	964,996,204	964,996,204
31 - Non financial assets	964,996,204	964,996,204	964,996,204	964,996,204



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 3: ROAD REHABILITATION AND MAINTENANCE

SUB-PROGRAMME SP3.3: Minor Rehabilitation

1. Budget Sub-Programme Objectives

- To preserve initial investment on the roads;
- To reduce the cost of future interventions;
- To reduce vehicle operating cost and travel time;
- To improve riding comfort.

2. Budget Sub-Programme Description

Minor rehabilitation improving existing road by providing adequate drainage structures, minimal changes in horizontal and vertical alignment. In some cases, existing roads may be widened.

Minor rehabilitation involves the following operations:

- Minor Upgrading
- Construction of culverts and other drainage structures

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual	Target	Actual				
Minor Rehabilitation	Km of road rehabilitated								
	- Trunk Roads (14,948km)	150	225	150	268	272	200	200	200
	- Feeder Roads (50,775km)	500	417	500	415	500	500	500	500
	- Urban Roads (28,480km)	30	328	30	40	30	30	30	30



4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the program

Operations	Projects (Investment)
Inventory, design, estimation and project packaging	Refer to Appendix (Minor rehabilitation projects for GHA, DFR and DUR)
Preparation of Tender and Contract Documents	
Invitation for bids and Expression of Interests	
Evaluation of bids	
Award of contracts	
Supervision/monitoring and evaluation of projects/contracts	
Preparation and certification of payment certificates	
Preparation of monthly, quarterly and annual reports	
Post audit/project completion reporting.	
Conduction of road condition survey	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 022 - Ministry of Roads and Highways

Funding: All Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
02203003 - Minor Rehabilitation	861,703,156	861,703,156	861,703,156	861,703,156
31 - Non financial assets	861,703,156	861,703,156	861,703,156	861,703,156



BUDGET PROGRAMME SUMMARY

PROGRAMME 4: ROAD SAFETY AND ENVIRONMENT

1. Budget Programme Objectives

- To reduce road crashes and fatalities
- To reduce adverse effects resulting from road accidents
- To reduce adverse social and environmental impacts resulting from road improvement activities.
- To minimise pavement damage resulting from excessive loading

2. Budget Programme Description

The Road Safety and Environment Programme is responsible for the following:

- Timely identification of road hazards;
- Speedy response to complaints from communities on road hazards;
- Effective road safety audit involving the inspection and analysis of road hazards and prescription of measures to abate hazard;
- Enforcement of axle load limits;
- Control of adverse social and environmental impacts.
- Installation and Maintenance of Road Furniture (Road signs, crash barriers etc)
- Roadline Marking
- Provision of Speed Calming Measures

Road Safety audits, educational activities and treatment of accident black spots are carried out in conjunction with the National Road Safety Commission. This is to ensure that the roads being designed or maintained are made safe and also to educate users on the correct use and meaning of signs that are put in place to reduce accidents.



3. Budget Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this program. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual	Target	Actual				
Traffic Signals	Number of traffic signal installed and signalised junctions maintained	20/310	4/341	20/341	20/404	20/404	20/341	20/341	20/341
Treatment of road hazard sites and Junction Improvement	Number of road safety hazard sites treated and Junctions Improved	50/20	50/20	50/20	50/20	50/20	70/50	70/50	70/50
Enforcement of axle load limits	Percentage of vehicles identified as overloaded at axle stations	Less than 5	Less than 5 (2.2%)	Less than 5	2.7	Less than 5	Less than 5	Less than 5	Less than 5

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the program.

Operations	Projects (Investment)
Inventory, design, estimation and project packaging	Consultancy Services for Preparation and Monitoring of EIA / SIA and RAP
Preparation of Tender and Contract Documents	Speed Tables in selected communities
Invitation for bids and Expression of Interests	Provision of Street Lighting
Evaluation of bids	Provision of Road line Marking
Award of contracts	Provision of Crash Barriers
Supervision/monitoring and evaluation of projects/contracts	Pedestrian Crossing and Chevrons
Preparation and certification of payment certificates	New Jersey Barriers
Preparation of monthly, quarterly and annual reports	
Post audit/project completion reporting.	





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 022 - Ministry of Roads and Highways

Funding: All Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
02204 - Road Safety and Environment	119,244,256	119,244,256	119,244,256	119,244,256
02204000 - Road Safety Management	119,244,256	119,244,256	119,244,256	119,244,256
22 - Use of Goods and Services	21,710,877	21,710,877	21,710,877	21,710,877
31 - Non financial assets	97,533,379	97,533,379	97,533,379	97,533,379





1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 022 - Ministry of Roads and Highways
 Year: 2024 | Currency: Ghana Cedi (GHS)
 Base Version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
022 - Ministry of Roads and Highways	100,466,597	7,386,837	2,375,132,105	2,482,985,539		30,963,744	11,043,770	42,007,514		1,529,861,782			558,706,952	558,706,952	4,613,561,787
02201 - Headquarters	9,366,597	3,446,837	16,286,000	29,099,434		594,000		594,000		5,000,000			74,000,000	74,000,000	108,693,434
0220101 - Gen. Admin	7,650,000	2,938,000	14,500,000	25,088,000		594,000		594,000		5,000,000			74,000,000	74,000,000	104,682,000
0220101001 - Gen. Admin Office	7,650,000	2,938,000	14,500,000	25,088,000		594,000		594,000		5,000,000			74,000,000	74,000,000	104,682,000
0220102 - Training Center	1,716,597	508,837	1,786,000	4,011,434											4,011,434
0220102001 - Koforidua	1,716,597	508,837	1,786,000	4,011,434											4,011,434
02202 - Ghana Highway Authority	50,300,000	1,800,000	902,550,200	954,650,200		29,813,734	11,043,770	40,857,504		670,000,000			238,000,000	238,000,000	1,903,507,705
0220201 - Gen. Admin	50,300,000	1,800,000	902,550,200	954,650,200		29,813,734	11,043,770	40,857,504		670,000,000			238,000,000	238,000,000	1,903,507,705
0220201001 - Gen. Admin Office	50,300,000	1,800,000	902,550,200	954,650,200		29,813,734	11,043,770	40,857,504		670,000,000			238,000,000	238,000,000	1,903,507,705
02203 - Department of Urban Roads	18,600,000	1,070,000	783,793,595	803,463,595		61,009		61,009		540,000,000			202,000,000	202,000,000	1,545,524,604
0220301 - Headquarters	18,600,000	1,070,000	783,793,595	803,463,595		61,009		61,009		540,000,000			202,000,000	202,000,000	1,545,524,604
0220301001 - Admin	18,600,000	1,070,000	783,793,595	803,463,595		61,009		61,009		540,000,000			202,000,000	202,000,000	1,545,524,604
02204 - Department of Feeder Roads	22,200,000	1,070,000	672,502,310	695,772,310		495,000		495,000		314,861,782			44,706,952	44,706,952	1,055,836,044
0220401 - Headquarters	11,308,598	1,070,000	672,502,310	684,880,908		495,000		495,000		314,861,782			44,706,952	44,706,952	1,044,944,642
0220401001 - Gen Admin	11,308,598	1,070,000	672,502,310	684,880,908		495,000		495,000		314,861,782			44,706,952	44,706,952	1,044,944,642
0220402 - Greater Accra Regional Office	802,257			802,257											802,257
0220402001 - Greater Accra	802,257			802,257											802,257
0220403 - Volta Regional Office	864,429			864,429											864,429
0220403001 - Volta Region	864,429			864,429											864,429
0220404 - Eastern Regional Office	1,658,254			1,658,254											1,658,254
0220404001 - Eastern Region	1,658,254			1,658,254											1,658,254
0220405 - Central Regional Office	1,001,274			1,001,274											1,001,274
0220405001 - Central Region	1,001,274			1,001,274											1,001,274
0220406 - Western Regional Office	1,080,320			1,080,320											1,080,320
0220406001 - Western Region	1,080,320			1,080,320											1,080,320
0220407 - Ashanti Regional Office	1,307,984			1,307,984											1,307,984
0220407001 - Ashanti Region	1,307,984			1,307,984											1,307,984
0220408 - Brong Ahafo Regional Office	2,077,825			2,077,825											2,077,825



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 022 - Ministry of Roads and Highways
 Year: 2024 | Currency: Ghana Cedi (GHS)
 Base Version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0220408001 - Brong Ahafo	2,077,825			2,077,825											2,077,825
0220409 - Northern Regional Office	1,052,437			1,052,437											1,052,437
0220409001 - Northern Region	1,052,437			1,052,437											1,052,437
0220410 - Upper East Regional Office	543,435			543,435											543,435
0220410001 - Upper East	543,435			543,435											543,435
0220411 - Upper West Regional Office	503,187			503,187											503,187
0220411001 - Upper West	503,187			503,187											503,187

PUBLIC INVESTMENT PLAN (PIP) FOR THE MTEF (2024-2027)

MDA: Ministry of Roads and Highways

Funding Source: ABFA

Budget Ceiling:

1,529,861,782.00 1,082,847,960.20 3,580,998,533.23 3,404,481,074.87

2024 Ceiling 2025 Ceiling 2026 Ceiling 2027 Ceiling

Allotment Based on the MTEF (2024-2027)

#	Code	Project	2024	2025	2026	2027
1	0819034	Menji-Bui road pjt 30km	10,000,000.00	6,601,055.63	20,000,000.00	7,396,499.49
2	0819009	Gushiegu-Ggandaa-Nalerigu road pjt 52km	5,000,000.00	2,500,000.00	20,000,000.00	20,000,000.00
3	0818053	Reconsof Kwabeng - Akropong Rd (20.5km) and Akropong Town Rds - Lot 3	10,000,000.00	10,000,000.00	17,709,813.47	-
4	0820001	Rehabilitation (Asphatic Concrete) of Kumasi- Sunyani Road(N6) (Mankranso Junction -Bechem Junction)(km40 Lot1	5,000,000.00	5,000,000.00	27,500,000.00	20,000,000.00
5	0820002	Upgrading of Yagaba-Mankarigu Road 9km12-24) &Mankrarigu-Nawuni Road (km17.5) lot 4	10,000,000.00	10,000,000.00	20,000,000.00	15,377,623.55
6	0820003	Upgrading of Wa-Bulenga-Yaala Road(km6-37)lot 1	5,000,000.00	10,000,000.00	20,000,000.00	20,000,000.00
7	0820004	Upgrading of Fian-Issah- Wahabu Road (km0-9:19-62)and Issa Town Roads lot 2	5,000,000.00	10,000,000.00	20,000,000.00	20,000,000.00
8	0820005	Adden 1 :Asphaltic overlay on Dormaa Ahenkro REHAB Lt 1	5,000,000.00	10,000,000.00	20,276,455.58	-
9	0820006	Rehabilitation (Aspaltic Concrete) of Mankraso Junction to Tepa Road (45) Lot 2	5,000,000.00	2,500,000.00	20,000,000.00	20,000,000.00
10	0820007	Rehabilitation (Aspaltic Concrete) of Mankraso (15km)and Maaban Town Roads (45km) Lot 3	5,000,000.00	2,500,000.00	20,000,000.00	27,394,540.70
11	0820009	Construction of Binjai- Ffulso Road lot3	5,000,000.00	10,000,000.00	20,000,000.00	20,000,000.00
12	0820010	Partial Reconstruction of Bawdie-Asankragwa Road (km0-50) and Manso Amenfi Town Roads (1.47km)lot1	5,000,000.00	2,500,000.00	20,000,000.00	17,841,034.68
13	0820011	Upgrading of Daboya-Mankarigu Road (km10-30-Sav Lot 4	5,000,000.00	5,000,000.00	20,000,000.00	17,909,287.54
14	0820012	Upgrading of Daboya-Mankarigu Road (km30.0-63.1)Sav Lot 5	5,000,000.00	10,000,000.00	20,000,000.00	16,262,605.61
15	0820013	Upgrading of Sandema-Wiega-Wiesi Road (1.0-11.0km)	5,000,000.00	2,500,000.00	19,128,973.86	17,500,000.00
16	0820014	Rehabilitation of Eshiem-Akroso-Akim Oda Road (km0.00-42)	5,000,000.00	2,500,000.00	20,000,000.00	20,000,000.00
17	0820015	Upgrading of Akrodie-Sayereso Road (km0+000-20+000) Lot 1	10,000,000.00	6,990,986.16	-	-
18	0820016	Upgrading of Akrodie-Sayereso Road (km20+4.6) Lot 2	5,000,000.00	2,500,000.00	20,000,000.00	10,677,298.49

PUBLIC INVESTMENT PLAN (PIP) FOR THE MTEF (2024-2027)

MDA: Ministry of Roads and Highways

Funding Source: ABFA

Budget Ceiling:

1,529,861,782.00 1,082,847,960.20 3,580,998,533.23 3,404,481,074.87

2024 Ceiling 2025 Ceiling 2026 Ceiling 2027 Ceiling

Allotment Based on the MTEF (2024-2027)

#	Code	Project	2024	2025	2026	2027
19	0820017	Upgrading of Sampa-Jinini Road (km0+000-31+500) lot 2	5,000,000.00	3,000,000.00	20,000,000.00	19,171,330.89
20	0820018	Upgrading of Kintampo -Prang Road (21.70-49.80) lot 2	4,000,000.00	3,000,000.00	20,000,000.00	16,823,682.96
21	0820020	Rehabilitation of New Abirem-Ofoasekuma Road 9km0-33.2)lot 2	1,488,710.34	-	-	-
22	0820021	Rehabilitation of Suhum-Asamankese Road(10-19.5&km30-34.2) lot 4	5,000,000.00	3,000,000.00	20,000,000.00	19,349,069.74
23	0820022	Rehabilitation of Asamankese -Akroso (15.3km) and Akroso Town Roads (5.3km) lot5Road(10-19.5&km30-34.2) lot 4	10,000,000.00	3,000,000.00	20,000,000.00	3,718,376.84
24	0820023	Upgrading of Nalerigu-Nakpanduri Road (km0-25.8)BendeBunkprugu Road (km0-15.2) and Resaeling of Nakpanduri -Bende Road (km 0-27) lot1	8,000,000.00	3,000,000.00	20,000,000.00	20,000,000.00
25	0820024	Upgrading of Nalerigu-Gbintiri road (40km)	7,000,000.00	10,000,000.00	20,000,000.00	20,000,000.00
26	0820025	Rehabilitation of Jasikan-Worawora (km0+00-17+600) lot2	5,000,000.00	5,000,000.00	18,000,000.00	12,270,455.32
27	0820028	Upgradingof Salaga-Ekumdipe-Kpandai Road (23km) Lot 1	7,000,000.00	3,000,000.00	20,000,000.00	30,244,376.04
28	0820029	Upgradingof Salaga-Ekumdipe-Kpandai Road (29.4km) Lot 2	7,000,000.00	10,000,000.00	20,000,000.00	20,000,000.00
29	0820030	Upgrading of Sureso-Aboi Junction Road(15.6km) lot 2	5,000,000.00	2,995,285.18	20,000,000.00	20,000,000.00
30	0820031	Rehabilitation of Essiama-Telekubokazo-Aniben Junction Road (30.2km) lot3	5,000,000.00	3,000,000.00	20,000,000.00	20,000,000.00
31	0820032	Rehabilitation of Telekubokazo-Anyinase Road (km20) lot 6	5,000,000.00	3,000,000.00	20,000,000.00	50,000,000.00
32	0820034	Upgrading of Sekwi Wiaso-Akontombra Road (km15) lot 2	10,000,000.00	19,061,654.01	-	-
33	0820035	Rehabilitation of Oda- Ofoasekuma Road (km36.)lot3	5,000,000.00	5,000,000.00	20,000,000.00	50,000,000.00
34	0820036	Upgrading of Opong valley Junction -Opn Valley-Agyeponmaa Road (km20)lot 5	5,000,000.00	3,000,000.00	20,000,000.00	20,000,000.00
35	0820037	Upgrading of Opong valley Junction -Opn Valley-Agyeponmaa Road (km10)	5,000,000.00	3,000,000.00	20,000,000.00	11,741,847.67
36	0820039	Rehabilitation of Nkonya Wuropong-Kwamikrom Road (21km) Kpando Worawora Road	3,409,676.32	-	-	-

PUBLIC INVESTMENT PLAN (PIP) FOR THE MTEF (2024-2027)

MDA: Ministry of Roads and Highways

Funding Source: ABFA

Budget Ceiling:

1,529,861,782.00 1,082,847,960.20 3,580,998,533.23 3,404,481,074.87

2024 Ceiling 2025 Ceiling 2026 Ceiling 2027 Ceiling

Allotment Based on the MTEF (2024-2027)

#	Code	Project	2024	2025	2026	2027
37	0820040	Upgrading of River Bank- Nakpali-Zabzugu Road (57.8km)	10,000,000.00	10,000,000.00	20,000,000.00	100,000,000.00
38	0820041	Upgrading of Bogoso-Inu Siding -Huni Valley Road (26km) lot 4	5,000,000.00	3,000,000.00	20,000,000.00	50,000,000.00
39	0820042	Upgrading of Wahabu-Funsi-Yaala Road (km0-39.5)lot3	5,000,000.00	3,000,000.00	20,000,000.00	50,000,000.00
40	0820043	Upgrading of Wechau-Ga Road(km20.2) lot 4	5,000,000.00	3,000,000.00	20,000,000.00	10,000,000.00
41	0819005	0819005 - 210m Prima-Mishio Bridge Incl.10km of access Roads	8,579,403.83	4,087,491.77	20,000,000.00	20,000,000.00
42	0819031	160m bridge at Twifo Praso	7,964,700.00	-	-	-
43	0815065	Upgrading of Anwiankwanta - Obuasi Rd (30km) - Lot 7	7,000,000.00	10,000,000.00	25,377,623.55	20,000,000.00
44	0815072	Upgrading of Nsuta - Beposo Rd - Lot 3	4,799,604.70	-	-	-
45	0817064	Upgrading of Salaga-Bimbilla Rd (km 2-73)	7,000,000.00	10,000,000.00	20,000,000.00	14,283,462.45
46	0815074	Upgrading of Kwadaso - Trabuom Rd (30km) - Lot 8	7,000,000.00	10,000,000.00	20,000,000.00	3,411,836.81
47	0818039	Rehab of Adankrono - Kade - New Abirem Rd (km 0.0 - 21.0) - Lot 1	7,000,000.00	10,000,000.00	20,000,000.00	18,684,347.79
48	0818040	Rehab of Adankrono - Kade - New Abirem Rd (km 21.0 - 43.4) - Lot 2	2,001,851.85	3,000,000.00	20,000,000.00	10,000,000.00
49	0815070	Upgrading of Atronie - Mim Rd (km 0.0 - 17.0) - Lot 4	10,000,000.00	9,952,074.65	-	-
50	0818050	Reconsof Asuom - Subi - Kade Rd (22.0km) - Lot 4	10,000,000.00	10,000,000.00	19,431,458.72	-
51	0818005	Reconsof Akropong - Pramkese - Adankrono Rd (27.20km) - Lot 7	10,000,000.00	10,000,000.00	12,184,158.78	-
52	0818059	Upgrading of Odumase - Adentia - Badu Rd - Lot 5	5,000,000.00	3,000,000.00	20,000,000.00	20,000,000.00
53	1019270	Upgrading of Bediako-kassapin Camp 15 Road lot 1	5,000,000.00	3,000,000.00	20,000,000.00	10,000,000.00
54	0818062	Upgrading of Navrongo - Naga Rd (km 2.7 - 42.2) - Lot 1	5,000,000.00	3,000,000.00	20,000,000.00	20,000,000.00

PUBLIC INVESTMENT PLAN (PIP) FOR THE MTEF (2024-2027)

MDA: Ministry of Roads and Highways

Funding Source: ABFA

Budget Ceiling:

1,529,861,782.00 1,082,847,960.20 3,580,998,533.23 3,404,481,074.87

2024 Ceiling 2025 Ceiling 2026 Ceiling 2027 Ceiling

Allotment Based on the MTEF (2024-2027)

#	Code	Project	2024	2025	2026	2027
55	0818054	Upgrading of Bolgatanga - Naga Rd (km 1.2 - 31.1) - Lot 2	5,000,000.00	3,000,000.00	20,000,000.00	20,086,045.69
56	0818061	Upgrading of Tamale - Daboya Rd (km 29.0 - 59.2) - Lot 2	5,000,000.00	3,000,000.00	20,000,000.00	10,000,000.00
57	0815067	Upgrading of Odumase-Seikwa Nkwanta Road (km14)Lot 2	5,000,000.00	3,000,000.00	20,000,000.00	5,000,000.00
58	0815062	Upgrading of Odumase-Seikwa Nkwanta Road (km20)lot 1	5,000,000.00	3,000,000.00	20,000,000.00	5,543,586.39
59	0815002	Partial Reconsof Odumase-Oterkpolu Rd (Km 0-23.3)	8,807,119.94	-	-	-
60	0815025	Partial Reconsof Agona Swedru - Bawjiase Rd (25.2km)	10,000,000.00	10,000,000.00	9,505,665.78	20,000,000.00
61	0815051	Part ReConst/ Asphaltic Overlay on Kasseh - Ada Rd (20.7km) - Lot 2	5,000,000.00	3,000,000.00	12,000,000.00	9,860,638.24
62	0815011	Upgrading of Jema Nkwanta - Nkoranza Rd Lot I	10,000,000.00	3,000,000.00	4,936,084.63	-
63	0818011	Upgrading of Daboya-Mankarigu-Wiasi Rd (km 0.00-10.00)	773,644.79	-	-	-
64	0815050	Upgrading of Yendi-Saboba Rd (km 10-50.6)	10,000,000.00	3,000,000.00	35,645,511.76	10,000,000.00
65	0818033	Upgrading of Ajumako Techiman-Gomoa Ogua Rd (22.6km)	1,000,000.00	3,000,000.00	28,729,527.05	10,000,000.00
66	0815059	Upgrading of Menji-Bui Rd (km 30-43)	1,505,186.48	-	-	-
67	0818048	Upgrading of Missiga-Kulungugu Rd (km 0-10)	5,427,942.05	-	-	-
68	0819085	Upgrading of Kintampo- New Longoro Road (km0-15)	10,000,000.00	3,000,000.00	7,000,000.00	2,797,182.13
69	0819086	Upgrading of Prang-Kintampo Rd (km 21.0-31.0)	5,000,000.00	3,000,000.00	2,619,432.81	-
70	1010001	Rehab OF Slctd RdS IN THE U/E from Bolgatanga-Tongo Rd V. O. No. 1	4,352,961.36	-	-	-
71	0817037	Rehab of Tamale-Salaga-Makango Rd (km 80-137)	5,000,000.00	3,000,000.00	20,000,000.00	10,000,000.00
72	0818038	Rehab of Afienya-Dawhenya Rd (7.2km)	5,000,000.00	3,000,000.00	20,000,000.00	10,000,000.00

PUBLIC INVESTMENT PLAN (PIP) FOR THE MTEF (2024-2027)

MDA: Ministry of Roads and Highways

Funding Source: ABFA

Budget Ceiling:

1,529,861,782.00 1,082,847,960.20 3,580,998,533.23 3,404,481,074.87

2024 Ceiling 2025 Ceiling 2026 Ceiling 2027 Ceiling

Allotment Based on the MTEF (2024-2027)

#	Code	Project	2024	2025	2026	2027
73	0820049	Upgrading of Adwofua-Oseikojokrom Road (km16-41)	10,000,000.00	10,000,000.00	20,000,000.00	10,000,000.00
74	0819122	Rehabilitation of Obogu-Ofoase Gyadem-Bodwesango-Adansi Asokwa Road (km7.0-64.3) & Abosamso	10,000,000.00	3,000,000.00	27,290,857.43	-
75	0820050	Upgrading of Longoro-Zambrama RD (km1-15)	5,000,000.00	3,000,000.00	23,295,911.98	-
76	0823002	Sectional repair works on Mallam/Kasoa Town Rds (Bortianor & others)	1,396,775.25	-	-	-
77	0823003	Resealing/ Sectional Rehab of Sawla-Nyoli Rd (km 5.00-13.00) Lot 1	1,184,047.95	-	-	-
78	0823004	Partial ReConst. of Sumbrugu - Namong Rd (km 0 - 3) Lot 1	5,000,000.00	3,000,000.00	6,336,739.51	-
79	0823005	Partial ReConst. of Sumbrugu - Namong Rd (km 3 - 6) Lot 2	1,959,804.59	3,000,000.00	7,483,260.82	-
80	0823006	Upgrading of Drobo Town Rd s (5.40Km)	1,000,000.00	3,000,000.00	8,912,330.60	-
81	0823007	Rehab of Bawjiase Town Rd s	1,240,557.39	3,000,000.00	8,709,686.66	-
82	0823008	Mpraeso Town Rd s Lot 1	4,732,533.16	4,993,364.93	-	-
83	0820240	Sectn'l Repair Wrks & Overlay of Mallam Intchnng-Kasoa Rd (N1)-15.9Km	2,000,000.00	3,000,000.00	20,000,000.00	58,914,089.75
84	0823009	Upgrading of Ofoase Kokoben – Adjamesu Rd (9.0km)	10,000,000.00	3,000,000.00	20,000,000.00	25,648,949.61
85	0823010	Upgrading of Atebubu-Kwame Danso-Kojokrom Road (Km 30.0 - 100.0)	2,000,000.00	3,000,000.00	58,050,709.02	-
86	0818059	Upgrading of Odumase - Adentia - Badu Rd - Lot 5	2,000,000.00	3,000,000.00	29,428,445.09	23,546,691.45
87	0818046	Upgrade of Han -Tumu Rd relocated to Lawra - Han Rd (km 0 - 10)	2,000,000.00	3,000,000.00	54,029,824.31	-
88	0819117	Reconst. & Rehab. Of Akim Oda - Amanfopong Rd & Akim Swedru TwN Rds	5,000,000.00	3,000,000.00	40,617,896.54	-
89	0817037	Rehab of Tamale-Salaga-Makango Rd (km 80-137)	4,371,077.25	3,000,000.00	50,000,000.00	59,706,452.91
90	0823011	Kame-Golokwati- Torkor (km12-19) Lot 2	7,628,922.75	-	-	-

PUBLIC INVESTMENT PLAN (PIP) FOR THE MTEF (2024-2027)

MDA: Ministry of Roads and Highways

Funding Source: ABFA

Budget Ceiling:

1,529,861,782.00 1,082,847,960.20 3,580,998,533.23 3,404,481,074.87

2024 Ceiling 2025 Ceiling 2026 Ceiling 2027 Ceiling

Allotment Based on the MTEF (2024-2027)

#	Code	Project	2024	2025	2026	2027
91	0823012	Kame-Golokwati- Torkor (km19-27) Lot 3	2,000,000.00	2,000,000.00	1,000,000.00	1,560,332.63
92	0823013	Frankadua-Adidome Lot 1 km 3-10	1,233,617.26	-	-	-
93	0820253	Upgrading of Bediako-Kasapin Camp 15 Road lot 1	2,000,000.00	3,000,000.00	60,000,000.00	-
94	0823014	Upgrading of Kwadaso - Trabuom Rd (15.2km)	10,000,000.00	3,000,000.00	5,292,424.51	-
95	0823015	Upgrading of Kumbungu-Tolon Rd (km 0.0-10.0)	2,000,000.00	3,000,000.00	9,154,392.86	-
96	0823016	Upgrading of Tamale-Yendi Rd (30km)	3,265,859.31	-	-	-
97	0820003	Upgrading of Wa-Bulenga-Yaala Road(km6-37)lot 1	10,000,000.00	10,000,000.00	43,000,000.00	16,435,494.02
98	0820022	REHAB of Asamankese -Akroso (15.3km) & Lt5Rd(10-19.5&km30-34.2) Lt 4	10,000,000.00	10,000,000.00	23,021,658.14	-
99	0823017	Rehab Asphalt Concrete,Tepa-Maaban Rd(15km)& Maaban Twn Rd(4km)ASR Lt3	10,766,382.74	3,000,000.00	58,628,157.96	-
100	0823018	Upgrading of Wulugu - Wiase Rd (km 0.0 - 35) NE LOT 3	1,000,000.00	3,000,000.00	50,000,000.00	50,000,000.00
101	0820180	Reconstruction of Nkurakan-Adukrom-Trom Junction & 11.1km Adukrom-Trom Road	13,734,140.69	10,000,000.00	22,114,987.40	51,738,519.67
102	0820187	Outstanding Works on the Rehabilitation of the Wenchi Junction-Kade Road (26.1km)	7,000,000.00	3,000,000.00	10,000,000.00	50,000,000.00
103	0820186	Construction of Wa - Han Road (KM 54 - 76)	5,000,000.00	10,000,000.00	10,000,000.00	50,000,000.00
104	0820185	0820185 - Upgrdn/Rseln of Yzezi -Yagaba; Kubori,Kubori -Zanwora(6.4Km) - Adndum	1,000,000.00	10,000,000.00	10,000,000.00	50,000,000.00
105	0811001	Upgrading of Eastern Corridor Road: Asikuma Junction - Have Road (km 0 - 39.3) Phase1	10,000,000.00	10,000,000.00	10,000,000.00	50,000,000.00
106	0823019	Upgrdn of Eastern Corridor Rd: Asikuma Junx - kpave Rd (km 0-45) Ph. 2	1,000,000.00	3,000,000.00	10,000,000.00	50,000,000.00
107	0812006	Const. of Rds & other Amenities for the UHAS at Sokode Lokoe-HO	4,999,807.89	3,000,000.00	20,000,000.00	176,630.79
108	0814037	Decognition of Oduom and Ejisu Roundabouts - Lot 1	5,000,000.00	3,000,000.00	10,000,000.00	933,454.78

PUBLIC INVESTMENT PLAN (PIP) FOR THE MTEF (2024-2027)

MDA: Ministry of Roads and Highways

Funding Source: ABFA

Budget Ceiling:

1,529,861,782.00 1,082,847,960.20 3,580,998,533.23 3,404,481,074.87

2024 Ceiling 2025 Ceiling 2026 Ceiling 2027 Ceiling

Allotment Based on the MTEF (2024-2027)

#	Code	Project	2024	2025	2026	2027
109	0816077	Rehab of Apedwa - Bonsu Rd	10,000,000.00	3,000,000.00	10,000,000.00	20,000,255.37
110	0810001	Construction of Wa-Han Rd	5,000,000.00	2,117,993.56	-	-
111	0811004	Eastern Crrdr Rds Pj. Lot 4:Nkwanta-Oti Damanko Rd(KM 0+000-KM 50+000)	5,000,000.00	10,000,000.00	43,588,011.18	3,000,000.00
112	0814011	Wenchi-Sampa Phase 2. Nsawkaw - Namase Section	2,603,192.11	-	-	-
113	0814027	Lot 6: Nsawam-Apedwa Rd. Kwafokrom-Apedwa - South Bound	5,000,000.00	10,000,000.00	10,000,000.00	50,000,000.00
114	0814028	Lot 6: Kwafokrom-Apedwa Rd -Addendum No.1 North Bound	5,000,000.00	5,000,000.00	10,000,000.00	50,000,000.00
115	0820060	Construction of Salaga-Ekumdipe-Kpandai Road (km3.7-26.7)lot 1	5,000,000.00	5,000,000.00	10,000,000.00	34,997,000.00
116	0820061	Construction of Salaga-Ekumdipe-Kpandai Road (km26.7-45.3)lot 2	5,000,000.00	10,000,000.00	10,000,000.00	50,000,000.00
117	0820062	Construction of Salaga-Ekumdipe-Kpandai Road (km45.3-61.2)lot 3	5,000,000.00	10,000,000.00	10,000,000.00	29,997,000.00
118	0820086	Emergency Work for CONST of 3-Cell Culvert to-Swedru-Akim Oda Rd	8,772,480.00	4,700,094.11	-	-
119	0820082	Rehabilitation and Dualisation of Takoradi - Agona Nkwanta (24km)	1,000,000.00	3,000,000.00	10,000,000.00	50,000,000.00
120	0923017	Rehab of Slctd urban Rd s near Old MDPI (Baatsona - Spintex), 2.70km	8,582,489.35	-	-	-
121	0923018	Upgrading of Slctd Rd s in Adjei Kojo - 6.20Km	27,518,206.60	-	-	-
122	0923019	Rehabilitation Of Ajasco Road, Weija (1.60km)	15,408,286.09	-	-	-
123	0923020	Upgrading of Awaso Town Roads (3.40KM)	15,507,695.72	-	-	-
124	0923021	Drainage Works Along Cmty 11 Rose – Sharon Rd & Slctd Links (4.50km)	12,819,906.37	-	-	-
125	0923022	Drainage Wrks Along New Bortianor-Otintoh Link Rd (2km), Ga South-Ph 1	5,141,427.42	-	-	-
126	0923023	Upgrading of proposed New RCC Rd (1.45Km) - Savannah Region	12,734,804.20	-	-	-

PUBLIC INVESTMENT PLAN (PIP) FOR THE MTEF (2024-2027)

MDA: Ministry of Roads and Highways

Funding Source: ABFA

Budget Ceiling:

1,529,861,782.00 1,082,847,960.20 3,580,998,533.23 3,404,481,074.87

2024 Ceiling 2025 Ceiling 2026 Ceiling 2027 Ceiling

Allotment Based on the MTEF (2024-2027)

#	Code	Project	2024	2025	2026	2027
127	0923024	Rehab of Slctd Rd s in Ejisu Mun'ty (24.00Km)	125,695,847.40	-	-	-
128	0923025	Rehab of Rd linking newly constructed Bridge at Taifa to N6 Rd	25,012,175.10	-	-	-
129	0923026	Rehab of Slctd Santasi New Site Rd s (11.7Km)	45,541,671.06	-	-	-
130	0923027	Rehab of Access Rd to Honda Asmbly Plant, Tema Industrial Area(2.25Km)	22,375,981.26	-	-	-
131	0923028	Rehab of Rd in Zujung/Bavim Dohani Opp. UDS Dungu Campus, Tamale-Ph 1	41,139,331.13	-	-	-
132	0923029	Rehabilitation of selected roads in Adansi Asokwa District	50,000,000.00	54,276,960.43	-	-
133	0923030	Rehabilitation of Changli Area Roads in Tamale Metropolis, Phase 1	30,812,130.60	-	-	-
134	0923031	Rehabilitation of Qadesh to Broadcasting Road	13,933,608.13	-	-	-
135	0923032	Upgradn of East Anaji & Mount Zion Area Rd, EKMA	22,140,092.15	-	-	-
136	0923033	Drainage Works along New Bortianor - Otintoh Link Rd, Ph. 2 - Ga South	11,109,199.96	-	-	-
137	0923034	Rehailitation of Kpogas to Kasapreko Rd & Links	23,075,237.20	-	-	-
138	0923035	Rehab of Eguase-Nkanfoa & Amosima Rd and Town Rd s	31,451,910.26	31,023,182.00	-	-
139	1023025	Upgrading of Mankwadze Jn - Mankwadze F/Rd (7.0KM)	20,000,000.00	5,000,000.00	14,500,000.00	-
140	1023026	Upgrading of Awombrew-Potsin Jn F/Rd (10.5km)	15,000,000.00	5,000,000.00	36,844,907.93	-
141	1023027	Upgrading of Gomoa Nduem - Gomoa Lome (9km)	10,000,000.00	5,000,000.00	29,084,534.00	-
142	1014033	Surfacing of Kpassa-Tinjase ph 1 (km0.00 - km13.00)	17,000,000.00	4,254,668.40	30,745,331.60	-
143	1019232	Surfacing of Kpassa-Tinjase ph 2 (km13.00 - km26.00)	16,244,593.00	4,000,000.00	31,755,407.00	-
144	1023028	Upgrading of Afigyaman SHS & other Feeder Rd s (8.40km)	10,000,000.00	4,919,211.60	-	-

PUBLIC INVESTMENT PLAN (PIP) FOR THE MTEF (2024-2027)

MDA: Ministry of Roads and Highways

Funding Source: ABFA

Budget Ceiling:

1,529,861,782.00 1,082,847,960.20 3,580,998,533.23 3,404,481,074.87

2024 Ceiling 2025 Ceiling 2026 Ceiling 2027 Ceiling

Allotment Based on the MTEF (2024-2027)

#	Code	Project	2024	2025	2026	2027
145	1023029	Asokore - Ahinsan Feeder Rd ph 1 (km0.00-2.40)	8,500,000.00	4,500,000.00	1,991,335.69	-
146	1023030	Asokore - Ahinsan Feeder Rd ph 2 (km2.40 - 4.80)	7,500,000.00	4,500,000.00	2,991,335.69	-
147	1023031	Upgrading of Nahuyili Town Rd s (4.10km)	10,000,000.00	4,500,000.00	24,761,280.11	-
148	1023032	Rehab of Zabzugu - Nahuyili Feeder Rd ph1 (km0.00-9.00)	10,000,000.00	4,500,000.00	5,271,169.55	-
149	1023033	Rehab of Tatale - Nahuyili Feeder Rd (km0.00 - 19.5)	10,000,000.00	4,500,000.00	6,899,679.74	-
150	1023034	Upgrading of Gwollu-Jeffesi F/Rd PH 1 (0.00-12.5km)	7,000,000.00	4,500,000.00	10,490,741.00	-
151	1023035	Rehab of Fld Afctd Rds:Katindaa-Koblimahgu 1.5km&Katindaa-Jegbo 10.4km	9,000,000.00	4,500,000.00	2,140,741.00	-
152	1023036	Rehab of Gundaa Jn-Waala(9.5km) &Lingbunga-Gundaa-Gbung(4.1km)[13.6km]	9,000,000.00	4,500,000.00	4,375,132.80	-
153	1023037	Rehabilitation of Disiga-Sakpali-Dekpagri (12.4km)	9,000,000.00	4,500,000.00	2,797,915.00	-
154	1023038	Rehab of Tunga-Pusuga F/Rd PH. 1 (0.00-12.00km)	6,500,000.00	4,500,000.00	13,767,604.00	-
155	1023039	Emrg Rehb of Fld Afctd Rd:Kulkpeni-Kanuldo 7.6km & Jimle-Cheggu 10.5km	10,000,000.00	4,500,000.00	33,339,153.31	-
156	1023040	Upgrading of Nkwanta Town Rd s (3.00km)	10,000,000.00	4,500,000.00	5,034,287.00	-
157	1023041	REHAB OF ABOTEKURUM - NKUKUASA FEEDER Rd PH 1(5.50KM)	7,000,000.00	4,500,000.00	582,381.39	-
158	1023042	Upgrading of Walewale - Boakudo F/Rd (15.6km)	10,000,000.00	4,500,000.00	52,995,571.00	-
159	1023043	Bitumen Surfaccn of Wa - Loggu F/Rd PH 2 (KM10+000-23+000)	10,000,000.00	4,500,000.00	45,250,000.00	-
160	1023044	Bitumen Surfaccn of Goaso Nursing & Midwifery Training Sch (0.65km)	4,889,337.00	3,000,000.00	-	-
161	1023045	Rehab of Nobeko-Siena (6.5km)	6,727,852.00	2,000,000.00	-	-
162	1023046	rehabilitation of Nogokpo-Kpeglo F/Rd (10.0km)	5,000,000.00	4,500,000.00	3,258,500.00	-

PUBLIC INVESTMENT PLAN (PIP) FOR THE MTEF (2024-2027)

MDA: Ministry of Roads and Highways

Funding Source: ABFA

Budget Ceiling:

1,529,861,782.00 1,082,847,960.20 3,580,998,533.23 3,404,481,074.87

2024 Ceiling 2025 Ceiling 2026 Ceiling 2027 Ceiling

Allotment Based on the MTEF (2024-2027)

#	Code	Project	2024	2025	2026	2027
163	1023047	Rehab of Abutia - Teti-Dzakpo F/Rd (7km)	5,000,000.00	3,826,120.00	-	-
164	1023048	Rehabilitation of Sovie-Kudzra & Gbefi Tornu F/Rds (11.00km)	5,000,000.00	4,500,000.00	4,150,400.00	-
165	1023049	UPGRADING OF NZEMA NKWANTA - BETHELEHEM F/RD (4.5KM)	5,000,000.00	4,500,000.00	20,347,285.00	-
166	1023050	REHABILITATION OF WASAMPO JN - NYAMEDISO F/RD (5.6KM)	5,000,000.00	4,500,000.00	6,495,365.00	-
167	1023051	Upgrading of Tilli - Binaaba F/Rd (23.21km)	10,000,000.00	4,500,000.00	24,100,000.00	-
168	1019239	Rehabilitation of Gbedema-Kanjarga - Fumbisi F/Rd (17.5km)	7,000,000.00	4,500,000.00	9,200,000.00	-
169	1023052	Rehab of Tromeso-Nyanponase F/Rd (7km)	7,000,000.00	4,500,000.00	953,200.00	-
170	1023053	Rehabilitation of Kyekyewere-Akrofrom F/Rd (5km)	6,500,000.00	4,500,000.00	-	-
171	1023054	Rehab of Nkrankwanta-Frimpongkrom F/Rd (5.8km)	6,000,000.00	4,500,000.00	2,260,000.00	-
172	1023055	Upgrading of Medie - Samsam-Fotobi F/Rd	8,400,000.00	4,500,000.00	24,000,000.00	-
173	1023056	Upgrading of Kwaku Pamfo - Kwesi Nyarko F/Rd (15km)	8,000,000.00	4,500,000.00	18,250,000.00	-
174	1023057	Labour-Based Surfacn of Walewale -Kukuazo Rd Link 1& Rd Link 2(1.9km)	3,600,000.00	-	-	-

Note: The difference between the Annual Ceiling and the Total Allocation for Projects for the financial year, is earmarked for Non Infrastructure Capex. Ie Vehicles, Computers, Furniture etc.

PUBLIC INVESTMENT PLAN (PIP) FOR THE MTEF (2024-2027)

MDA: Ministry of Roads and Highways

Funding Source: GOG

Budget Ceiling:

				2,375,132,105.00	2,612,645,315.50	3,004,542,112.83	3,785,723,062.16
				2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
				Allotment Based on the MTEF (2024-2027)			
#	Code	Project		2024	2025	2026	2027
1	0820063	Slope Repairs and Protection on the Ayimensah – Peduase Lodge- Aburi Road		65,167,023.95	973,661.05	-	-
2	0820064	Construction of Agogo- Atebubu Road (R76)- Lot1- Rehabilitation of Agogo- Mosi Payini (km0.00-km 54.60)		49,749,048.94	90,075,543.55	76,316,677.30	100,108,388.60
3	0820065	Construction of Agogo-Atebubu Road (R76) –Lot 2- Construction of Mosi Payini –Seneso (km 54.6-111)		40,346,174.09	55,485,851.55	120,000,000.00	100,000,000.00
4	0820068	Construction of Donkorkrom –Ejura (IR7) Lot 2(51km)		78,784,723.23	95,485,851.55	120,000,000.00	50,000,000.00
5	0820069	Construction of Donkorkrom –Ejura (IR7) Lot 3 - Rehabilitation of Anyinofi - Ejura (km 103 - 169)		77,067,860.78	57,713,175.52	120,000,000.00	182,328,520.23
6	0820073	Rehabilitation of Sunyani - Bamboi –Bole -Wa (N12) - Lot 1: Sunyani - Nkonsia Junction (52km)		75,522,684.58	95,485,851.55	120,000,000.00	199,978,322.28
7	0820074	Rehabilitation of Sunyani - Bamboi –Bole -Wa (N12) - Lot 2: Nkonsia Junction - Bamboi (59km)		74,132,026.00	95,485,851.55	120,000,000.00	199,978,322.28
8	0820075	Rehabilitation of Sunyani - Bamboi –Bole -Wa (N12) - Lot 3: Bamboi - Tinga (50km)		36,440,216.64	95,485,851.55	120,000,000.00	199,978,322.28
9	0820085	Reconstruction of Denu - Ho: Lot 2: Afiadenyigba - Ho (km 40+000 - 97+700)		41,753,999.83	75,485,851.55	40,000,000.00	199,978,322.28
10	0823001	Rehab & Upgrdn of Tamale - Savelugu Rd (33Km)		52,550,200.00	50,000,000.00	120,000,000.00	17,649,802.05
11	0819067	Roadline Marking on Mamfe -Koforidua & Adukrom-Trom Rd (Cold Paint)		5,000,000.00	-	-	-
12	0819066	Safety Improvement wks on Bunso-Ksi-Snyi-Dorma Ahenkro Road		2,552,843.75	-	-	-
13	0819063	Safety Improvement works at Nsawam along the Nsawam Bypass Road -N6		3,528,356.25	-	-	-
14	0819065	Safety Improvement works at Along Ada-Sage Road		2,000,000.00	-	-	-
15	0820239	Sply & Inst of Mtrl fr 3 Yr Maint of S.light on Suame-Afrncho-Kodie Rd		2,500,000.00	-	-	-
16	0820192	Safety Impv't Pjt, Solar Lighting & Traffic Signs at Black Spots Ph II		265,245.66	-	-	-
17	0814032	Instl of Materials for New Wks & STLIGHT KNUST to Ejisu(Lot 1)		17,312,000.00	-	-	-
18	0814031	Supply & Instl of Mat for New Wks & Stlights -Suame Rndabts- Afrancho		17,312,000.00	-	-	-

PUBLIC INVESTMENT PLAN (PIP) FOR THE MTEF (2024-2027)

MDA: Ministry of Roads and Highways

Funding Source: GOG

Budget Ceiling:

			2,375,132,105.00	2,612,645,315.50	3,004,542,112.83	3,785,723,062.16
			2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
			Allotment Based on the MTEF (2024-2027)			
#	Code	Project	2024	2025	2026	2027
19	0814034	Instl of Materials for New Wks & Stlights -Tema Rndabt-Dawhenya(Lot 3)	13,623,000.00	-	-	-
20	0820193	Mtce. of Photovoltaic Base Street Lighting (Phase I)	12,798,000.00	-	-	-
21	0819078	Compensat'n for Project Affected Pple on the Accra- Tema motorway PPP	45,333,815.75	45,485,851.55	21,683,322.70	-
22	0819081	Compensat'n for Proj. Affected Pple on Assin Praso-Assin Fosu Rd Proj	10,877,498.00	-	-	-
23	0819082	Relocation of Uilities on the Assin Fosu-Assin Praso Rd Proj.	10,000,000.00	-	-	-
24	0819083	Relocation of Uilitieson the Grade Seperation of Tema Intersection	5,556,131.90	-	-	-
25	0819084	Relocation of Utilities - Construction at Accra - Tema motorway PPP	5,000,000.00	-	-	-
26	0820087	Compentation for Project Affected Ppl on the Dome-Kitase Road Project	12,830,666.00	-	-	-
27	0820088	Construction Supervision for the Rehabilitation of Dome-Kitase Road	1,011,245.00	-	-	-
28	0820089	Compentation for Project Affected Ppl on the Ofankor Nsawam Road Project	1,000,000.00	-	-	-
29	0820090	Relocation of Uilities on Dome -Kitase	5,000,000.00	-	-	-
30	0819109	Compensat'n of proj affected ppl on Volta River Bridge Const.	6,000,000.00	-	-	-
31	0820083	Rehabilitation and Dualisation of Santasi - Anwiankwanta Road (25km)	5,000,000.00	40,000,000.00	10,000,000.00	30,000,000.00
32	0820203	Asphaltic Concrete overlay of Ejisu-Konongo -Dadieso (66.8km)	36,440,216.64	57,713,175.52	40,000,000.00	10,000,000.00
33	0820082	Rehabilitation and Dualisation of Takoradi - Agona Nkwanta (24km)	49,749,048.94	57,713,175.52	40,000,000.00	10,000,000.00
34	0820059	Construction Dambai RCC Enclave Roads	40,346,174.09	15,410,308.00	-	-
35	0923001	Asphaltic Overlay of Slctd Arterial &Collector Rd In Ksi-Ph.2 (30km)	7,264,550.13	-	-	-
36	0913048	Upgrading of Sawaba area Rds, Kumasi(2.20km)	148,943.60	-	-	-

PUBLIC INVESTMENT PLAN (PIP) FOR THE MTEF (2024-2027)

MDA: Ministry of Roads and Highways

Funding Source: GOG

Budget Ceiling:

			2,375,132,105.00	2,612,645,315.50	3,004,542,112.83	3,785,723,062.16
			2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
			Allotment Based on the MTEF (2024-2027)			
#	Code	Project	2024	2025	2026	2027
37	0920108	Rehabilitation of Teshie Link Road	40,025,599.86	-	-	-
38	0919156	Rehabilitation of selected roads in Tamale South Ph. 1	1,552,903.54	-	-	-
39	0919170	Rehabilitation of Atebubu Town Roads	614,129.70	-	-	-
40	0919157	Rehabilitation of selected roads in Tamale South Ph. 2	8,391,560.97	-	-	-
41	0923002	Emergency Improvemnet of Old Ada Rd - 6.3Km	166,142,477.50	66,206,405.00	-	-
42	0923003	Rehab of Onwe-Achnakrm-Deduako-Kwmo,Dmbra,Aprmse&Esinpng/Achna(41.3km)	67,691,835.68	-	-	-
43	0919184	Partial Reconstruction of Kpongu / SSNIT Roads (2.8Km)	3,473,948.09	-	-	-
44	0919180	Rehabilitation of New Dormaa -Yawhima (Sunyani-Techiman road)	34,330,977.21	-	-	-
45	0923004	Rehabilitation Of Vittin target Area Roads, Phase.2 (6.57km)	60,298,460.46	-	-	-
46	0923005	Re Const of Airport Roundabout - Buokrom Estate Junx Rd (2.80Km)	44,968,383.44	-	-	-
47	0920110	Rehabilitation of Dormaatown Roads (5.00Km), DORmaa Ahenkro	11,098,185.10	-	-	-
48	0923006	Upgrading of Slctd Rd s in Nkoranza (9.97Km)	54,256,417.35	-	-	-
49	0923007	Rehabilitation of selected roads in Tse Addo (8.84km)	47,062,947.39	-	-	-
50	0923008	Rehab of GP Warehouse Area Rd s (6.00km) – Tse Addo	39,922,007.36	-	-	-
51	0923009	Const of drains along Motorway East Industrial area Road -5.50km	16,976,916.90	-	-	-
52	0923010	Rehabilitation of Kafodzidzi & Abrobiano road	14,869,618.98	-	-	-
53	0923011	Upgrdn of Slctd Rd behind Achimota Mall & Rising Sun Area Rd(2.00km)	9,771,349.95	-	-	-
54	0923012	Drainage Works in Community 14 -Sakumono (1.80km) ,Tema West Mun'ty	6,835,803.62	-	-	-

PUBLIC INVESTMENT PLAN (PIP) FOR THE MTEF (2024-2027)

MDA: Ministry of Roads and Highways

Funding Source: GOG

Budget Ceiling:

			2,375,132,105.00	2,612,645,315.50	3,004,542,112.83	3,785,723,062.16
			2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
			Allotment Based on the MTEF (2024-2027)			
#	Code	Project	2024	2025	2026	2027
55	0923013	Asphaltic overlay of Slctd Rd s in Ayawaso East Mun'ty (11.27km)	25,671,575.00	-	-	-
56	0923014	Rehab of Takurayili Rd , Walewale (5.00Km)	15,800,739.00	-	-	-
57	0923015	Rehab of Royal Palm Avenue, Nii Abeo, Onyansa Street – Westland (8km)	48,062,776.85	-	-	-
58	0923016	Emergency Culvert Replacement at Slctd Lctn s in Greater Ksi	58,561,487.32	16,851,667.69	-	-
59	1019233	BAVIM JN-JUNSHEGU-DALOGYILI	3,459,538.96	-	-	-
60	1019242	Dawa - Ahwiam - Ningo Ph.2 (Km 18+350 - 22+350)	500.00	-	-	-
61	1019220	Bitumen Surfacing of Kakpagyili- Yong Ph1	758,318.01	-	-	-
62	1019241	Dawa - Ahwiam - Ningo Ph.1 (Km 10+350-18+350)	118,886.32	-	-	-
63	1019234	NAMBRUGU-YILAN(7.2KM), YILAN-ZANDUA(14.0KM) & YILAN-TUNDE(13.8KM)	864,086.26	-	-	-
64	1020090	Afuaman – Nsakina – Borkorborkor Town Roads Ph. III (17.50 – 25.00km)	2,652,207.32	-	-	-
65	1021021	Bitumen Surfacing of Juansa Town Roads	1,925,787.88	-	-	-
66	1020159	Abokobi - Boi Area Roads (3.50km)	2,099,807.34	-	-	-
67	1019231	Tadzewu-Devego-Agorve jn	6,294,132.42	-	-	-
68	1019255	Upgrading of Tuobodom - Offuman PH I	1,129,617.44	-	-	-
69	1020149	Frafraha - Pantang Area Roads (1.95km)	998,710.12	-	-	-
70	1019229	Anyinam Town Roads Ph.I.	1,383,573.75	-	-	-
71	1019264	Surface Dressing of Asankragua - Moseaso	1,132,810.17	-	-	-
72	1020147	Afuaman – Nsakina – Borkorborkor Town Roads Ph. I (0.00 – 10.00km)	2,389,200.55	-	-	-

PUBLIC INVESTMENT PLAN (PIP) FOR THE MTEF (2024-2027)

MDA: Ministry of Roads and Highways

Funding Source: GOG

Budget Ceiling:

			2,375,132,105.00	2,612,645,315.50	3,004,542,112.83	3,785,723,062.16
			2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
			Allotment Based on the MTEF (2024-2027)			
#	Code	Project	2024	2025	2026	2027
73	1019230	BITUMEN SURFACING OF KETA AREA ROADS (4.0KM)-LOT 4	163,556.63	-	-	-
74	1023001	FUO-GBALAHI-WOVOGU-JANA F/RD & OTHERS	7,363,342.12	-	-	-
75	1019260	Abowinim - Nkodwo-Asepanyim and Others PH. I	15,345,437.05	-	-	-
76	1019256	New Tafo - Nobi - Anhwaben (13.7 Km)	6,746,578.72	-	-	-
77	1019259	Nsutapong-Ahenkwa and Other Feeder Roads	22,288,213.87	-	-	-
78	1019265	ZANDUA-GALABIHI	169,480.56	-	-	-
79	1014037	Pwalugu - Arigu	3,066,980.80	-	-	-
80	1020148	Afuaman – Nsakina – Borkorborkor Town Roads Ph. II (10.00 – 17.50km)	4,307,213.75	-	-	-
81	1023002	Upgrading of Ntrentreso-Paboase - Akoti (12.00km)	30,000,000.00	30,000,000.00	20,430,609.08	-
82	1019269	BIMBILLA-JILO-ASAFOATSE ROAD PJT 18.2KM	26,404,582.53	-	-	-
83	1023003	Rehabilitation of Ko - Guo - Guo Mwame Jn F/Rd (8.5km)	13,635,645.76	-	-	-
84	1023004	Upgrading of Beahu - Kejebil & Beahu Town Rd s (7.5km)	20,000,000.00	10,000,000.00	32,460,159.00	-
85	1019288	ATTITO JN - FLAXOIR (5.55KM)	7,725,063.00	-	-	-
86	1019327	OSENASE TOWNSHIP ROADSFDR RD (8KM)	15,000,000.00	10,228,498.85	-	-
87	1019333	ZEBILLA HOSPITAL ROAD-TANGAFDR RD (6KM)	18,921,374.14	-	-	-
88	1019334	PERLUNGU-SHEAGAFDR RD (10KM)	12,569,076.00	18,966,547.56	-	-
89	1019336	BRIFO-BAAFDR RD (10KM)	12,000,000.00	19,535,623.56	-	-
90	1019338	HOHOE-BAIKA-AYOMAFDR RD (15KM)	15,000,000.00	32,303,435.34	-	-

PUBLIC INVESTMENT PLAN (PIP) FOR THE MTEF (2024-2027)

MDA: Ministry of Roads and Highways

Funding Source: GOG

Budget Ceiling:

2,375,132,105.00 2,612,645,315.50 3,004,542,112.83 3,785,723,062.16

2024 Ceiling 2025 Ceiling 2026 Ceiling 2027 Ceiling

Allotment Based on the MTEF (2024-2027)

#	Code	Project	2024	2025	2026	2027
91	1019342	WIAWSO-AMAFIE AND ABOBOYAA JUNCTION-ABOBOYAAFDR RD (7KM)	22,074,936.49	-	-	-
92	1021012	Sege and Kpone Landfill Road (5.5Km)	4,368,128.00	-	-	-
93	1021013	Adzakope-Dedukope Feeder Road (7.1Km)	3,542,179.04	-	-	-
94	1017055	Tuobodom-Ofuman Feeder Rd. Ph 2 and Other Rds	13,000,000.00	23,195,124.58	-	-
95	1019300	Nadowli - Karbogo - Nator Fdr Rd	2,500,000.00	-	-	-
96	1019274	Kwaku Nyuma	25,000,000.00	30,400,011.33	-	-
97	1019246	ACHIASE -ANUMSO BRIDGE	250,000.00	-	-	-
98	1019249	DISCOVE BAILEY BRIDGE	170,000.00	-	-	-
99	1019250	NKWANTA BRIDGE	250,000.00	-	-	-
100	1019305	Adeiso on -wakan-Topai Jn F/R	500,000.00	-	-	-
101	1019309	Aklakpa on Dzakpo_DFR	500,000.00	-	-	-
102	1023005	Upgrading of Dwenase-Nsuonsua-Anglo-Kwabentakwa F/RdPH 2 (6.00-12.00km)	20,000,000.00	20,000,000.00	13,116,615.00	-
103	1023006	Upgrdn of Dwenase-Nsuonsua-Anglo-Kwabentakwa F/RdPH 3 (12.00-18.00km)	20,000,000.00	20,000,000.00	12,996,894.00	-
104	1023007	Upgrading of Soabe Jn - Soabe-Wenchi F/Rd (8.2km)	20,000,000.00	20,000,000.00	17,797,034.00	-
105	1023008	Spot Imprv't of Beh Afegame - Agbesia F/Rd(9.7km)	11,279,645.00	-	-	-
106	1023009	Spot Imprv't of Tsawla-Wudzrolo-Seva F/Rd (7.5km)	8,675,000.00	-	-	-
107	1023010	Spot Imprv't of Adaku-Hilhave-Ahorkope F/Rd (7.3km)	8,488,805.00	-	-	-
108	1023011	Rehab of Kpoviadzi -Awakpeta F/Rd (7.5km)	14,471,375.00	-	-	-

PUBLIC INVESTMENT PLAN (PIP) FOR THE MTEF (2024-2027)

MDA: Ministry of Roads and Highways

Funding Source: GOG

Budget Ceiling:

			2,375,132,105.00	2,612,645,315.50	3,004,542,112.83	3,785,723,062.16
			2024 Ceiling	2025 Ceiling	2026 Ceiling	2027 Ceiling
			Allotment Based on the MTEF (2024-2027)			
#	Code	Project	2024	2025	2026	2027
109	1023012	Spot Imprv't of Gonja Jn - Sokladzi F/Rd (9.7km)	11,182,645.00	-	-	-
110	1023013	Spot Imprv't of Adaklu - Tsiefe-Titrinu F/Rd (10.5km)	12,104,925.00	-	-	-
111	1023014	Spot Imprv't of Agbozume - Afia denyigba -Taskcorner (7km)	8,580,950.00	-	-	-
112	1023015	Upgrading of Apowa - Benso F/Rd PH 2 (13.00-34.30km) [21.30]	35,000,000.00	30,000,000.00	20,465,672.00	-
113	1023016	Upgrading of Kojokrom-Ntaamakrom-Benso F/Rd PH 1 (15km)	35,000,000.00	30,000,000.00	22,186,405.00	-
114	1023017	Upgrading of Agona Town Rd s (17.25km)	40,000,000.00	40,000,000.00	30,616,729.00	-
115	1023018	Upgrading of Asueyi Jn - Buoyem F/Rd (19.9km)	40,000,000.00	40,000,000.00	29,760,544.00	-
116	1023019	Const. of 3/4m x4m BC on Tafi Atome-Kpando F/Rd	5,000,000.00	-	-	-
117	1023020	Upgrading of Bamire - Asantaso-Pito Jn F/Rd (26km)	35,000,000.00	24,016,074.78	25,259,344.22	-
118	1023021	Labour-Based Surfavn of Kusawgu Jn - Tuluwe (3.5km)	4,400,000.00	-	-	-
119	1023022	Labour-Based Surfavn of Babile Town Rd s (2.5km)	6,250,000.00	-	-	-
120	1023023	Labour-Based Surfavn of Yendi Town Rd s (3.5km)	5,000,000.00	-	-	-
121	1023024	Labour-Based Surfavn of Pusiga-Kultamisi (2.5km)	4,000,000.00	-	-	-

Note: The difference between the Annual Ceiling and the Total Allocation for Projects for the financial year, is earmarked for Non Infrastructure Capex. Ie Vehicles, Computers, Furniture etc.

