



REPUBLIC OF GHANA

*MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF)
FOR 2024-2027*

*MINISTRY OF TRADE AND
INDUSTRY*

*PROGRAMME BASED BUDGET ESTIMATES
For 2024*



| 2024 BUDGET ESTIMATES



MINISTRY OF TRADE AND INDUSTRY



The MoTI MTEF PBB for 2024 is also available on the internet at: www.mofep.gov.gh



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1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 015 - Ministry of Trade and Industry (MoTI)

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
01501 - Management and Administration	20,926,386	45,821,240	200,000,000	266,747,625		13,532,672	3,495,668	17,028,340							283,775,965
01501001 - Finance and Administration (Legal)	18,996,720	42,971,240	200,000,000	261,967,960		12,832,672	3,495,668	16,328,340							278,296,300
01501002 - Human Resource Management	676,476	2,250,000		2,926,476		700,000		700,000							3,626,476
01501003 - Policy Planning, Monitoring and Evaluation	734,405			734,405											734,405
01501004 - Statistics, Research and Communication	518,785	600,000		1,118,785											1,118,785
01502 - Trade Development	5,815,790	13,500,000		19,315,790		437,382	18,150	455,532							19,771,322
01502001 - Domestic and International Trade Development and Promotion	5,011,839			5,011,839		14,850	18,150	33,000							5,044,839
01502002 - Export Development and Promotion	803,952	13,500,000		14,303,952		422,532		422,532							14,726,484
01503 - Business Development and Promotion	19,531,736	2,670,483		22,202,218		2,989,073	1,174,664	4,163,737							26,365,955
01503001 - Technology Transfer, Research and Product Development	876,629	202,740		1,079,369		2,549,466	637,367	3,186,833							4,266,202
01503002 - Micro and Small Business Development	18,655,106	2,467,743		21,122,849		439,607	537,297	976,904							22,099,753
01504 - Trade and Industry Promotion	27,924,185	3,322,832		31,247,017											31,247,017
01504001 - Regional Services	2,799,696	3,322,832		6,122,529											6,122,529
01504002 - Foreign Trade Services	25,124,488			25,124,488											25,124,488
01505 - Standardization and Conformity Assessment	21,488,222	50,685		21,538,906		69,764,033	46,509,356	116,273,389							137,812,296
01505001 - Metrology	2,026,288			2,026,288		3,211,641	3,520,000	6,731,641							8,757,930
01505002 - Standards	1,180,265			1,180,265		2,393,361		2,393,361							3,573,625
01505003 - Conformity Assessment	18,281,669	50,685		18,332,354		64,159,031	42,989,356	107,148,387							125,480,741
01506 - Industrial Development	3,028,531	6,176,304	120,000,000	129,204,835	46,018,702	69,478,053	28,761,689	144,258,444				248,624,564		248,624,564	522,087,842
01506000 - Industrial Development and Promotion	3,028,531	6,176,304	120,000,000	129,204,835	46,018,702	69,478,053	28,761,689	144,258,444				248,624,564		248,624,564	522,087,842
Grand Total	98,714,849	71,541,543	320,000,000	490,256,392	46,018,702	156,201,213	79,959,527	282,179,442				248,624,564		248,624,564	1,021,060,398

PART A: STRATEGIC OVERVIEW OF THE MINISTRY OF TRADE AND INDUSTRY

NMTDP POLICY OBJECTIVES

The Ghana National Medium Term Development Plan (NMTDPF 2022-2025) contains Policy Objectives that are relevant to the Ministry of Trade and Industry. These include:

- Promote international trade and investment;
- Ensure improved skills development for industry;
- Pursue strategic national industrial development initiative;
- Enhance business enabling environment;
- Support entrepreneurship and MSME development;
- Ensure consumer protection.

VISION

The Vision of the Ministry is to:

Establish Ghana as a globally competitive manufacturing and trading hub in Africa.

In order to meet its Vision, the Ministry is implementing a Ten (10) Point Industrial Transformation Agenda aimed at establishing Ghana as a major manufacturing hub in Africa.

Ten (10) Point Industrial Transformation Agenda:

- National Industrial Revitalization Programme (Stimulus Package)
- One District One Factory (Decentralizing industrial development)
- Development of Strategic Anchor Industries (towards diversifying the economy)
- Establishment of Industrial Parks in all regions
- Development of small and medium-scale enterprises (SMEs)
- Export Development Programme
- Enhancing Domestic Retail Infrastructure
- Improving the Business Environment through regulatory reforms
- Industrial sub-contracting exchange
- Improving Public-Private sector Dialogue



CORE FUNCTIONS

The core functions of the MOTI are to:

- Formulates policies to enhance sectoral coordination in the implementation of Trade and Industry programmes;
- Designs programmes in collaboration with sector agencies to effectively implement Trade and Industry policies;
- Mobilizes technical, human and financial resources for the development of the Trade and Industry Sector;
- Improves the development of entrepreneurial skills, technological capability and accessibility to credit and markets;
- Develops relevant programmes and activities for institutional capacity building;
- Supports the growth and development of local industry through the stimulation of demand for locally produced goods and services;
- Facilitates access of Ghana's manufacturing sector to competitive factors of production, in order to enhance productivity and efficiency;
- Facilitates the development and promotion of non-traditional export products;
- Facilitates access to industrial lands and services for the establishment of industries; Facilitates trade and investment between Ghana and other countries and promote intra-African trade; and
- Maintains and enhances market access in both goods and services whilst limiting the negative impact on revenue and local industries.



POLICY OUTCOME INDICATORS AND TARGETS

The Ministry's achievements are measured by these outcome indicators+

Outcome Indicator (with corresponding SDG Target)	Indicator Definition	Baseline		Latest Status (2023)		Targets	
		Year	Value	Target	Actual	Year	Value
1D1F Initiative implemented	Total number of 1D1F companies at various stages of completion (cumulative)	2022	296	323	321	2024	340
	Total number of 1D1F companies in operation (cumulative)	2022	125	174	169	2024	211
	Total number of jobs created (both direct and indirect) by 1D1F companies (cumulative)	2022	160,823	160,823	169,870	2024	172,000
Industrial Parks and Economic Zones Initiative implemented (SDG Target 9.1)	Number of new industrial parks developed	2022	0	3	2	2024	2
	Total number of export companies operating in Free Zones Enclaves	2022	207	311	236	2024	271
	Number of jobs created by companies situated in Free Zones Enclaves	2022	33,368	50,000	36,231	2024	38,731
	Estimated value of export earnings of Free Zones Enterprises (USD)	2022	1.869bn	1.79bn	2.047bn	2024	2.192bn
Number of Strategic Anchor Industries supported to establish or expand their production activities	Total number of vehicles Assembly Plants in operation	2022	5	9	6	2024	6



Outcome Indicator (with corresponding SDG Target)	Indicator Definition	Baseline		Latest Status (2023)		Targets	
		Year	Value	Target	Actual	Year	Value
(SGD Target 9.1)							
Market access for Ghana exports increased	Number of companies assisted to access new markets	2022	135	50	50	2024	50
Total Earnings of Non-Traditional Exports (NTEs)	Total Value of NTEs (USD bn)	2022	3.51	4.839	4.0	2024	4.8
Standardization and Conformity Assessment	New Standards Developed	2022	130	353	6	2024	461
	Locally manufactured products certified	2022	922	1,500	712	2024	1,600
	High Risk Imported goods inspected	2022	90,760	132,000	56,224	2024	132,000
	Weighing and Measuring devices Verified	2022	150,516	237,396	103,859	2024	215,004
	Weighing and Measuring instruments calibrated	2022	15,653	20,159	9,803	2024	16,211
	Weighing and Measuring devices randomly inspected	2022	3,741	6,000	4,126	2024	10,000
	Weighing and Measuring Instruments Pattern approved	2022	61	90	74	2024	165



EXPENDITURE TREND

The Ministry's budgetary allocation for the year 2021 was **GHC529,517,997.00** comprising of GOG - GHC257,105,505.00, ABFA - GHC17,214,681.00, IGF - GHC119,960,308.00, and DP Fund - GHC135,237,503.00.

Of the total budget, Compensation of Employees was GHC74,687,258.00, Goods & Services was GHC180,767,095.00 and GHC274,063,644.00 was Capital Expenditure.

Actual expenditure as at 31st December, 2021 amounted to **GHC386,745,979.57**. The breakdown is as follows: GOG - GHC137,567,638.54 - (75.57%); ABFA - GHC46,800,000.00 - (60%); IGF - GHC80,481,517.03 - (106.33%); DPs GHC121,896,824.00 – (87.32%).

Coronavirus Alleviation Programme Business Support Scheme (Cap Buss)

As at year end, a total number of 302,001 successful applicants had been provided with loans under Cap Buss amounting to GHC538,120,332.38. Out of the beneficiaries, 93,318 were males and 208,683 were females.

In 2022, the Ministry was allocated a budget of GHC602,065,000.00 comprising of GOG - GHC305,372,000.00, ABFA - GHC17,215,000.00, IGF – GHC198,408,000.00, and Donor fund - GHC81,070,000.00.

Of the total budget, Compensation of Employees was GHC100,112,000, Goods, Services was GHC212,729,000.00 and GHC289,224,000.00 was Capital Expenditure.

Of the total budget, the Special Initiative of the Ministry was allotted **GHC238,031,000.00**. Of this, **GHC216,296,000.00** was for the One District One Factory Initiative (1D1F), which was made up of GHC21,745,000.00 for Goods & Services and GHC194,551,000.00 for Capital Expenditure (GOG - GHC177,336,000.00; ABFA - GHC17,215,000.00); AfCFTA allocation was **GHC6,200,000.00** for Goods and Services; and Business Development was allocated **GHC15,535,000.00**

However, during the mid-year, the Ministry's GOG budget was revised from to **GHC305,372,000.00** to **GHC237,016,519.00** (Goods and Services – from GHC48,299,000.00 to GHC34,180,204.00; Capital Expenditure – from GHC180,836,000.00 to GHC126,599,315.00).

Actual expenditure as at 30th September, 2022 amounted to **GHC181,377,189.15**. The breakdown is as follows: GOG - GHC59,073,489.12 (24.92%); ABFA - GHC0.00 (0%); IGF - GHC60,596,686.82 (30.54%); DPs - GHC61,707,013.21 - (76.12%)



Coronavirus Alleviation Programme Business Support Scheme (Cap Buss)

As at year end, a total number of 302,084 successful applicants had been provided with loans under Cap Buss amounting to GHC520,053,135.00.

In 2023, the Ministry was allocated a budget of **GHC587,214,053.00** comprising of GOG - GHC148,733,300.00, ABFA - GHC168,555,160.00, IGF – GHC190,925,593.00, and Donor fund - GHC79,000,000.00.

Of the total budget, Compensation of Employees was GHC113,901,737.00, Goods and Services was GHC189,034,212.00 and GHC284,278,104.00 was Capital Expenditure.

Of the total budget, **GHC234,149,597.00** was allocated for the Special Initiatives of the Ministry. Of this amount, GHC200,417,720.00 was for the One District One Factory Initiative (1D1F), made up of GHC3,862,560.00 for Goods & Services and GHC196,555,160.00 for Capital Expenditure (GoG - GHC28,000,000.00; ABFA - GHC168,555,160.00); AfCFTA allocation was GHC30,000,000.00 for Goods and Services; and Business Development allocation was GHC2,516,670.00.

As at 30th September, 2023, total expenditure amounted to **GHC192,168,595.33** comprising of GoG – GHC88,490,390.79; IGF - GHC57,864,050.54, and DPs - GHC45,814,154.00. Of the total expenditure, GHC89,513,083.20 for Compensation of Employees, GHC62,718,591.36 for Goods and Services and GHC37,038,169.48 for Capital Expenditure.

Coronavirus Alleviation Programme Business Support Scheme (Cap Buss)

During the period, a total number of 305,051 successful applicants had been provided with loans under Cap Buss amounting to GHC521,587,643.47. However, as at June, 2023, a total of to GHC57,007,503.76 had been recovered.

The tables below depict the expenditure trend of the Ministry from 2021 to 2023 from all funding sources and actual expenditure on the Cap Buss.



Table 1. EXPENDITURE TREND (2021-2023)

GOG/ABFA

Source	2021		2022				2023				
	Approved budget * (Including Special Project Budget) (GHC)	Actual expenditure (GHC)	Approved Budget (GHC)	Revised Budget (GHC)	Releases	Actual Expenditure (As at Sept.) (GHC)	Approved Budget (GHC) (A)	Revised Allocation (GHC) (B)	Releases (C)	Actual Expenditure (As at Sept) (GHC) (D)	Budget Perf (%) (=B-D)
Compensation of Employees	64,065,110.00	49,082,873.57	76,237,000.00	76,237,000.00	75,761,907.12	75,761,907.12	80,811,220.00	90,015,619	69,623,916.43	69,623,916.43	77.35%
Goods and Services	110,164,276.00	21,125,706.02	48,299,000.00	34,180,204.00	6,626,312.68	6,466,312.68	39,102,080.00	20,702,080	15,957,624.00	15,754,274.36	76.10%
Capital Expenditure	99,550,800.00	14,109,547.44	198,051,000.00	143,814,315.00	92,834,968.79	182,260.18	197,375,160.00	477,808,104.00	64,967,716.00	3,112,200.00	0.65%
Total	273,780,186.00	84,318,127.03	322,587,000.00	254,231,519.00	175,223,188.59	82,410,479.98	317,288,460.00	588,525,803.00	88,693,740.43	88,490,390.79	15.04%

From the table above, total budget performance (actual expenditure against revised allocation) as at September, 2023 stood at 15.04% as against a full year performance of 47.03% in 2022.

IGF

Source	2021		2022		2023		
	Approved budget (GHC)	Actual expenditure (GHC)	Approved budget (GHC)	Actual expenditure (GHC)	Approved budget (GHC)	Actual expenditure (GHC) (As at Sept)	Budget Performance (%)
Compensation of employees	10,082,148.00	9,849,194.01	23,875,000.00	23,329,081.00	33,090,517.00	19,889,166.77	60.11%
Goods and Services	68,822,053.00	48,139,630.83	115,788,000.00	95,137,399.60	102,532,132.00	32,428,000.00	31.63%
Capital expenditure	41,056,106.00	3,993,578.97	58,745,000.00	11,651,693.09	55,302,944.00	5,546,883.77	10.03%
Total	119,960,308.00	61,982,403.81	198,408,000.00	130,118,173.69	190,925,593.00	57,864,050.54	65.58%

From the IGF table, total budget performance shows a general performance of 30.31% as against a full year performance of 65.58% in 2022.

DP

Source	2021		2022		2023		
	Approved Budget (GHC)	Actual Expenditure (GHC)	Approved Budget (GHC)	Actual Expenditure (GHC)	Approved Budget (GHC)	Actual Expenditure (GHC) As at Sept. 2023	Budget Performance (%)
Compensation of employees	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Goods and Services	27,028,000.00	15,816,675.40	48,642,000.00	48,631,716.04	47,400,000.00	14,536,317.00	30.67%
Capital expenditure	108,209,503.00	82,827,609.34	32,428,000.00	32,418,598.59	31,600,000.00	31,277,837.00	98.98%
Total	135,237,503.00	98,644,284.74	81,070,000.00	81,050,314.63	79,000,000.00	45,814,154.00	57.99%

From the DPs table, total budget performance as at September, 2023 is 57.99% as against a full year performance of 99.98% in 2022.

Cap Buss

PROJECT	ITEM DESCRIPTION	TOTAL AMOUNT GRANTED (GHS)	NUMBER OF SMEs DISBURSED TO (AS AT JUNE, 2023)	TOTAL AMOUNT RECOVERED (AS AT JUNE, 2023)
Coronavirus Alleviation Programme	Loan (Anidasuo)	314,406,891.97	71,088	57,007,503.76
	Grants (Adom)	207,180,751.15	233,963	
TOTAL		521,587,643.12	305,051	

* Government earmarked GHS750,000,000.00 in 2020 for the Cap Buss.

SUMMARY OF KEY ACHIEVEMENTS

The following enumerates the major achievements attained by the Ministry in the implementation of its 2023 work programme:

A. GOVERNMENT SPECIAL INITIATIVES

i. ONE DISTRICT ONE FACTORY (1D1F)

The “One District One Factory” (1D1F) initiative is a key component of the Ten (10) Point Industrial Transformational Agenda of the Government. The initiative is designed to support the establishment of at least one industrial enterprise in each of the 260 Districts. The programme is private sector led but facilitated by Government.

Two or more districts could collaborate to establish one factory if they have a common resource endowment. An existing enterprise that meets required criteria, including adding value to natural resources and also serving as import substitution may qualify under 1D1F. Government may intervene directly in districts where no promoters are identified initially, but will later off load interests to strategic investors.

- **Status of implementation of 1D1F**

Since the beginning of the Programme to date, there are 321 1D1F projects which are at various stages of implementation. Out of this number, 169 projects are currently in operation, 152 are under construction.

ASSESSMENT OF 2023 TARGETS & PERFORMANCE

2023 TARGET

1D1F Projects in operation	-	174
Cumulative Total No. of Projects	-	323
Total number of Jobs created	-	160,823

2023 PERFORMANCE:

1D1F Projects in operation	-	169
Cumulative Total No. of Projects	-	321
Total number of Jobs created	-	169,870

BREAKDOWN OF CUMULATIVE PERFORMANCE (2017-2023)

1D1F Projects in operation	-	169
1D1F Projects under construction	-	152

CUMMULATIVE TOTAL 1D1F PROJECTS - 321



ii. AFRICAN CONTINENTAL FREE TRADE AREA (AfCFTA)

- 51 Ghanaian companies covering 300 product lines (including cosmetics, food and beverages, coconut oil, garments supported to obtain AfCFTA Rules of Origin Certification.
- 63 Ghanaian Companies supported to undertake market expansion expeditions to East Africa

B. INDUSTRIAL DEVELOPMENT

i. Strategic Anchor Industries

- One (1) new assembly plant was established during the period.
- Four (4) additional brands were registered under the Ghana Automotive Development Policy (GADP) – Suzuki, Foton, KIA, and Ashok Leyland.
- In addition to the Automotive Assembly Programme, Government has developed a new Components Manufacturing Policy which seeks to support the production and supply of components and spare parts for the automotive industry and ready for Cabinet approval.
- Textiles and Garments policy finalized and ready for Cabinet approval
- Pharmaceutical Manufacturing Policy drafted.

ii. Ghana Free Zones

The Ghana Free Zones Authority (GFZA) is responsible for the implementation of the free zones programme for the promotion of economic development and providing regulations for free zones and related purposes.

During the year under review, the Special incentives under the Free Zones Act continued to yield positive results:

- Licenses were effectively given to 29 firms to operate within the Ghana Free Zones Regime, bringing the total number of Free Zones (FZ) enterprises to 236.
- A total of 36,231 jobs were created by Free Zone enterprises, mainly in the manufacturing sector which created 31,562 jobs.
- Capital investments by Free Zone enterprises during the period amounted to US\$149,767,059.72
- Free Zones enterprises generated total export revenue of US\$2.047 billion as at Sept. 2023.
- The Authority has formally acquired 1,234.36 acres of Land Bank at Afiencya and Yabiw/Shama (650 acres) for the development of Industrial Parks
- Concluded the construction of a bus terminal at the Tema Export Processing Zone
- GFZA secured a €1,800,000 grant from IFE to expand the existing water storage facility within the TEPZ to include 2 million gallons of water.



iii. Rural Enterprises Project

Business Development Services

As part of support measures to strengthen institutional support for Micro, Small and Medium Enterprises (MSMEs), the Ministry have completed and handed over **19** Business Resource Centres (BRCs). 11 BRCs are at various stages of completion.

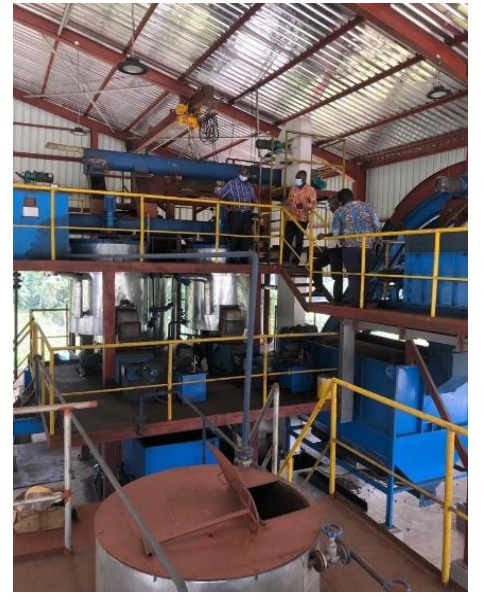
BRCs are providing a broad range of business development services to MSMEs in their respective operational zones. They also operate as financial and investment facilitation hubs and serve as repositories of information for SMEs. Currently the BRCs provide business support services to a client base of over 18,000 MSMEs.

1D1F Common User Facilities (CUFs)

Nsuta CUF – Maize Processing



Dompim CUF – Oil Palm Processing



Akontombra CUF – Rice Processing



Nkrankwanta CUF – Rice Processing



Savelugu CUF – Rice Processing



C. STANDARDIZATION AND CONFORMITY ASSESSMENT

In order to protect the health, safety and economic interest of consumers and expand access to markets (both domestic and international), the GSA completed the following:

i. Standardization

- **60** New Standards developed (target - 353)
- **803** standards and trade-related documents/notifications disseminated (target – 1,800)

ii. Conformity Assessment

- **712** Locally manufactured products were certified (target – 1,500)
- **14,936** Product and forensic samples were tested (target – 30,334)
- **398** Export Consignments were inspected (target – 929)
- **56,224** High Risk Imported goods inspected (target – 132,000)
- **2,122** Health and Export Certificates issued towards export (target – 3,743)
- **171** Fishing consignments were inspected (target 492)
- **402** Factory Inspections conducted (target – 659)

iii. Metrology

- **103,889** weights, measures, weighing and measuring devices verified (target - 210,554)
- **9,803** weights, measures, weighing and measuring devices calibrated (target - 21,112)
- **4,162** weights, measures, weighing and measuring devices randomly inspected (target - 7,000)
- **74** Weights, Measures, Weighing and Measuring Instruments Pattern approved (target - 180)





Hon. Minister for Trade and Industry inaugurating new Weighbridge Truck



GSA Staff educating and calibrating scales at Tudu and Agboghloshie markets



D. BUSINESS DEVELOPMENT AND PROMOTION

i. Technology Transfer, Research and Product Development

The following Technology Transfer, Research and Product Development were achieved by GRATIS:

- ***Training***

789 apprentices trained in the following areas:

- 402 Master crafts men received training -
- 387 Technical Apprentices in Motor Vehicle Technology, Electrical Engineering, Dressmaking Metal Machining and Welding and Fabrication.

- ***Provision of Equipment to MSMEs in agri/agro processing sector***

- 955 equipment supplied to MSMEs (agro-processing sector – 212; non agro-processing sector – 743)

- ***Mechanical spares, repair and maintenance activities***

- 4,048 mechanical spares, repair and maintenance activities provided to MSME's

The Manual Jab Planter is used for planting maize and other cereals.



ii. Micro and Small Business Development

GEA/Mastercard Foundation Young Africa Works Project.

- During the year over 568 Beneficiaries received support in the form of Start-up Kits under the Apprenticeship to Entrepreneurship (A2E) and MSME Business Acceleration (MBA) Components of the GEA/Mastercard Foundation Young Africa Works Project.
- Two Thousand and Eleven (2,011) Beneficiaries were supported to access regulatory support from the Food and Drugs Authority (FDA) under the Progressive Licensing Scheme during the period under review.

SNV GrEEEn OYE Project

- Two Hundred and Twenty-One (221) Service Recipients from Offinso South and North commenced their Internship Programs in various trade areas including beading, soap making, and organic fertilizer production under the GEA/SNV GrEEEn Project.

WISE Project

- Two Hundred and Ninety-Eight (298) women in project districts (Kumbungu, Tolon, Duayaw Nkwanta, Techiman and Sunyani) received training in Marketing, Packaging, and Customer Care Service under the GEA/Plan Ghana WISE Project.



GEA/Eni Ghana Economic Diversification - Building Business Project.

The Project provided 800 MSMEs with Entrepreneurship, Financial Literacy and Technical Skills Training to enable them start, nurture and manage their own businesses in the Ellembelle District of the Western Region.

- Out the 800 MSMEs selected for support under the project, 765 (178 males and 587 females) MSMEs successfully went through the training and a graduation ceremony was held for them.



Some Beneficiaries who successfully completed apprenticeships and advanced technical skills training in various fields under the GEA/Eni Ghana Economic Diversification - Building Business Project

GEA Business Integrity Project

- Fifty-Nine (59) MSMEs and 18 Staff of GEA received compliance training through Business Integrity Workshops organized under the GEA Business Integrity Project.
- An Orientation and Handholding under on GEA's Women MSME and Youth in MSME Programmes are held for 27 Participants under the GEA/GIZ Technical Assistance for Growth-Oriented Women MSMEs Project.

GEA/Mondelez Cocoa Life Youth as Farm Service

This collaboration sought to provide beneficiaries in cocoa growing areas with Entrepreneurship and Small Business Management skills as well as Technical Skills to enable the youth venture into private sector businesses that will increase their income. The target areas are Eastern and Central Region (West Akyem, Upper West Akyem & Awutu Senya).

- One hundred and forty-six (146) new businesses were established through the GEA/Mondelez Cocoa Life Youth as Farm Service Providers Project



-
- Three hundred (300) Beneficiaries of the GEA/Mondelez Cocoa Life Youth as Farm Service Project adopted and implemented good farm methods.



GIZ Technical Assistance for Growth-Oriented Women MSMEs

A 5-day Access to Finance and Markets Training Workshop was held for 22 women MSMEs under the GEA/GIZ Technical Assistance for Growth-Oriented Women MSMEs Project. Activities of the Workshop included the following:

- Training on Product Quality, Branding, Marketing, Competitive Tendering
- Kaizen Seminars
- Seminar on Opportunities for Women MSMEs with the African Continental Free Trade Area
- Networking Session with Financial Institutions, Business Associations and Regulatory Institutions



Ghana Jobs and Skills Projects

The Ghana Jobs and Skills Project (GJSP) is a World Bank Project designed to support skills development and job creation in Ghana. The Project will support entrepreneurship training for at least **50,000 individuals**. It will also support competitive business start-up grants for at least 5,000 individuals among those who have successfully participated in and completed the intermediate level of entrepreneurship training



The Project provided 36,091 youth across the country with three levels of training; Basic, Intermediate and Advance

Detail of training:

Level of Training	Male	Female	Total
Basic	5,171	18,459	23,630
Intermediate	2,471	5,491	7,962
Advance	1,669	2,830	4,499
Grand Total	9,311	26,780	36,091



Coronavirus Alleviation Programme Business Support Scheme (CAPBuSS)

Under the Coronavirus Alleviation Programme Business Support Scheme, funds were made available to successful applicants, at the close of August, 2023. A total of **GHS521,587,643.97** has been disbursed to 304,690 beneficiaries. The project supported 770,826 jobs. Out of this, about 71% were women-owned businesses.

GEA/Mastercard Foundation COVID-19 Recovery and Resilience Program for MSMEs

The Agency launched the Project on the 16th of September 2020 at the Movenpick Hotel, in Accra. The Program seeks to support MSMEs with a total sum of \$15 million to recover and become resilient at a time such as this, and it targets all MSMEs in the formal and informal sectors affected by the economic downturn caused by the COVID-19 pandemic.

At the end of the disbursement phase, GHS71,080,627.00 had been disbursed to 28,168 MSMEs in the form of loans and grants through a Fintech (Zeepay), and four (4) financial Institutions (ARB Apex Bank, Opportunity International Savings and Loans, Consolidated Bank Ghana and Fidelity Bank).

Cumulative disbursement as at 31th August 2023 is as follows:

GENDER	VALUE			VOLUME		
	GRANTS (GHS)	LOANS (GHS)	TOTAL (GHS)	GRANTS	LOANS	TOTAL
MALE	7,839,469.00	22,147,997.00	29,987,466.00	7,307	4,196	11,503
FEMALE	14,374,875.00	26,718,286.00	41,093,161.00	10,542	6,123	16,665
TOTAL	22,214,344.00	48,866,283.00	71,080,627.00	17,849	10,319	28,168

GIZ WIDU Project

GEA is an Implementing Partner in the GIZ WIDU Project providing coaching services to entrepreneurs to support them to write or fine tune their Business and Investment Plans, help them with their records keeping and generally provide business counselling. To date, a total of 340 Entrepreneurs made up of 157 males and 183 females have been provided with coaching services. A total of 211 Entrepreneurs out of the 340 entrepreneurs coached have received the WIDU grant totaling Euros 480,000.00.



iii. Central Region Development

As part of efforts to facilitate the acquisition of land and the provision of ancillary amenities for the creation of Special Economic Zones within the Central Region, the Central Regional Development Commission (CEDECOM) facilitated the preparation of Memorandum of Understanding (MOU) for the acquisition of **25,000** acre piece of land for the development of an economic zone in the Central Region by ONEGO Ghana Limited, a Chinese Company. The Company has shown considerable interest in developing an industrial city in the region, precisely along the coastal stretch targeting the following areas; *Ekumfi, Gomoa Akyempim, Gomoa Ajumako, Winneba-Effutu and Senya Bereku.*

CEDECOM's in facilitating the acquisition of land and the provision of ancillary amenities for the creation of Special Economic Zones within the Central Region, facilitated the acquisition of a 200 acre piece of land for the establishment of a light industrial city by Bamboo Eco-City Limited (a Private investor) at Putubiw in the Asebu Traditional area of the region. The industrial city, when established would be the first carbon negative emission technology city in the Country.

In promoting domestic and international trade for SMEs development in the Central Region, CEDECO facilitated the preparation and submission of five (5) concept notes to Developmental Partners for support in the area of value addition (agro produce- Cassava, Oil palm and citrus) in the *Ajumako Enyan Essiam, Twifo Hemang Lower Denkyira and Komenda-Edina- Eguafo-Abrem* Districts of the Central Region.

E. TRADE DEVELOPMENT

i. Export Promotion

The Ministry, through the Ghana Export Promotion Authority, undertook the following:

2023 TARGET

- 50 Ghanaian companies supported to access regional market.

2023 PERFORMANCE

- 51 Ghanaian companies covering 300 product lines (including cosmetics, food and beverages, coconut oil, garments supported to obtain AfCFTA Rules of Origin Certification.
- 63 Ghanaian Companies supported to undertake market expansion expeditions to East Africa
- Supported 50 Ghanaian exporting companies to participate in International Fairs/Exhibitions



ii. Ghana International Trade Commission (GITC)

The Commission sees to the regulation of Ghana's international trade architecture in conformity with the rules and regulations of the World Trade System and to provide for related matters.

Resolution of Trade Petitions: The Commission, ensuring that the domestic industry is protected from unfair trade practices, continued to assess trade petitions brought before it and worked on three (3) existing active trade petitions from various levels of investigation. Five (5) other new trade petitions were received from domestic industry and are being subjected to the processes of determination. These petitions include Appeb Cylinder Manufacturing Ltd, Krishna Metals Ltd and Electrical Cables and Conductors (under the AGI).

The Commission completed investigations into a petition filed by Global Roofing and Construction Ltd (Asadtek Ltd.) is at the point of completing investigations on two other trade petitions by the end of December, 2023, namely, Petition by Biscuit Manufacturers Association – Ghana and Petition by Crocodile Matchets Ltd.

Review of Anti-Dumping Duty (ADD): Following a trade petition by Aluworks Ltd, the Commission made a determination which imposed a 35.77% Anti-dumping Duty (ADD) on the imports of aluminum coils and circles from China for 5 years, effective 1st October, 2021.

Collaborative Poultry Research Project: The Commission initiated activities to launch investigative research in the Poultry industry in Ghana with expected support from EXIM Bank. However, EXIM Bank have not been able to provide any financial support as was anticipated.

Effective Rate Of Protection Model: As part of its legislative functions, the Commission initiated the process to develop an Effective Rate of Protection (ERP) model with the support of German Ministry of Economic Affairs & Climate Action (BMWk) and the Ghana Statistical Service (GSS). Seven (7) firms in the Freezone Enclave have been administered with an ERP Questionnaire for supply of data for a pilot research project.

G. MANAGEMENT AND ADMINISTRATION

i. Legislative Initiatives

During the period under review, the Ministry facilitated the passage of the Ghana Accreditation Service Act, 2023 (Act 1102).

ii. Training

184 MOTI Staff received training in line with the Ministry's training plan in the following areas:



Scheme of Service Training

- 114 members of Staff were trained.

Competency-Based Training

- 70 members of Staff were trained

iii. Review and Revaluation of Legacy Fixed Assets

The Ministry updated fixed assets register to facilitate the roll out and implementation of the International Public Sector Accounting Standards (IPSAS) by the Controller and Accountant Generals' Department.

v. Business Regulatory Reforms

The key components of the BRR Programme are designed to improve the quality of regulations in Ghana and create a predictable business environment conducive for private sector development and investment aimed at making Ghana the most business-friendly country in Africa. The programme is also designed to ensure that efficient systems are in place to simplify and efficiently administer the country's stock of regulations and to ensure that new rules related to business and investment activities have a basis in sound economic, social and environmental impact analysis.

The key components implemented under the BRR Programme include the following;

- ***Automation of District Courts***

BRR is supporting the automation of selected district courts. The automation of District Courts is a transition from paper-based judicial approach to digitized processes to promote efficient, accessible, and fair justice delivery at the lower courts. This is expected to lead to significant reduction in the turn around time for the adjudication of cases, particularly commercial cases.

The implementation of the system will also make the adjudication of cases faster, reduce costs of litigation, and improve access to civil justice. Additionally, the system will come in handy to navigate better through the COVID-19 pandemic and, in many cases, ensure uninterrupted work of justice systems even during the most acute phases of the crisis. Court automation is also expected to play an important role in economic recovery, providing judges with more tools to clear the COVID-19 related backlog of cases.

- ***Ghana Business Regulatory Reform Portal (GBRRP).***

The online portal comprising of (i) an Electronic Registry of Business Regulations, which provides free access to business-related Laws, Legislative Instruments, Regulatory Notices, Administrative Directives, Procedures, Forms and Fees; and (ii) a Public Consultations Portal which serves an online platform for receiving contributions and ensuring inclusive feedback from the private sector and citizens during the process of policy making and legal reform. The weblink of the GBRRP is www.brr.gov.gh or www.bcp.gov.gh. To date, the portal has seen, 14,300 views.



- ***Fire Permits***

Government has deployed an automated Fire Permit and Certification Management System (FP&CMS) to enable the Ghana National Fire Service (GNFS) to reduce the turnaround time for obtaining fire opinion report and certificates which are necessary requirements for obtaining development permits.

- ***Public-Private Dialogue Mechanism***

Government launched a permanent Public-Private Dialogue (PPD) mechanism as a platform for structured dialogue and consultations between the Government and private sector operators. It is designed to ensure clarity and consistency in government private sector development agenda and the implementation of policies, programmes and regulations. In 2023, two (2) sector-specific Dialogue fora have been organized for the cosmetics and construction sectors.

- ***Business Regulatory Reform Commission Bill***

Business Regulatory Reform Commission Bill drafted and consultations ongoing.





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 015 - Ministry of Trade and Industry (MoTI)

Funding: All Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
Programmes - Ministry of Trade and Industry (MoTI)	1,021,060,398	1,021,179,365	1,021,310,229	1,021,310,229
01501 - Management and Administration	283,775,965	283,775,965	283,775,965	283,775,965
01501001 - Finance and Administration (Legal)	278,296,300	278,296,300	278,296,300	278,296,300
21 - Compensation of Employees [GFS]	18,996,720	18,996,720	18,996,720	18,996,720
22 - Use of Goods and Services	55,803,912	55,803,912	55,803,912	55,803,912
31 - Non financial assets	203,495,668	203,495,668	203,495,668	203,495,668
01501002 - Human Resource Management	3,626,476	3,626,476	3,626,476	3,626,476
21 - Compensation of Employees [GFS]	676,476	676,476	676,476	676,476
22 - Use of Goods and Services	2,950,000	2,950,000	2,950,000	2,950,000
01501003 - Policy Planning, Monitoring and Evaluation	734,405	734,405	734,405	734,405
21 - Compensation of Employees [GFS]	734,405	734,405	734,405	734,405
01501004 - Statistics, Research and Communication	1,118,785	1,118,785	1,118,785	1,118,785
21 - Compensation of Employees [GFS]	518,785	518,785	518,785	518,785
22 - Use of Goods and Services	600,000	600,000	600,000	600,000
01502 - Trade Development	19,771,322	19,771,322	19,771,322	19,771,322
01502001 - Domestic and International Trade Development a	5,044,839	5,044,839	5,044,839	5,044,839
21 - Compensation of Employees [GFS]	5,011,839	5,011,839	5,011,839	5,011,839
22 - Use of Goods and Services	14,850	14,850	14,850	14,850
31 - Non financial assets	18,150	18,150	18,150	18,150
01502002 - Export Development and Promotion	14,726,484	14,726,484	14,726,484	14,726,484
21 - Compensation of Employees [GFS]	803,952	803,952	803,952	803,952
22 - Use of Goods and Services	13,922,532	13,922,532	13,922,532	13,922,532
01503 - Business Development and Promotion	26,365,955	26,484,922	26,615,786	26,615,786
01503001 - Technology Transfer, Research and Product Devel	4,266,202	4,385,169	4,516,033	4,516,033
21 - Compensation of Employees [GFS]	876,629	964,292	1,060,722	1,060,722
22 - Use of Goods and Services	2,752,206	2,781,304	2,813,312	2,813,312





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 015 - Ministry of Trade and Industry (MoTI)

Funding: All Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
31 - Non financial assets	637,367	639,573	641,999	641,999
01503002 - Micro and Small Business Development	22,099,753	22,099,753	22,099,753	22,099,753
21 - Compensation of Employees [GFS]	18,655,106	18,655,106	18,655,106	18,655,106
22 - Use of Goods and Services	2,887,350	2,887,350	2,887,350	2,887,350
27 - Social benefits [GFS]	20,000	20,000	20,000	20,000
31 - Non financial assets	537,297	537,297	537,297	537,297
01504 - Trade and Industry Promotion	31,247,017	31,247,017	31,247,017	31,247,017
01504001 - Regional Services	6,122,529	6,122,529	6,122,529	6,122,529
21 - Compensation of Employees [GFS]	2,799,696	2,799,696	2,799,696	2,799,696
22 - Use of Goods and Services	3,322,832	3,322,832	3,322,832	3,322,832
01504002 - Foreign Trade Services	25,124,488	25,124,488	25,124,488	25,124,488
21 - Compensation of Employees [GFS]	25,124,488	25,124,488	25,124,488	25,124,488
01505 - Standardization and Conformity Assessment	137,812,296	137,812,296	137,812,296	137,812,296
01505001 - Metrology	8,757,930	8,757,930	8,757,930	8,757,930
21 - Compensation of Employees [GFS]	2,026,288	2,026,288	2,026,288	2,026,288
22 - Use of Goods and Services	2,695,071	2,695,071	2,695,071	2,695,071
27 - Social benefits [GFS]	409,079	409,079	409,079	409,079
28 - Other Expense	107,491	107,491	107,491	107,491
31 - Non financial assets	3,520,000	3,520,000	3,520,000	3,520,000
01505002 - Standards	3,573,625	3,573,625	3,573,625	3,573,625
21 - Compensation of Employees [GFS]	1,180,265	1,180,265	1,180,265	1,180,265
22 - Use of Goods and Services	2,094,226	2,094,226	2,094,226	2,094,226
27 - Social benefits [GFS]	236,889	236,889	236,889	236,889
28 - Other Expense	62,245	62,245	62,245	62,245
01505003 - Conformity Assessment	125,480,741	125,480,741	125,480,741	125,480,741
21 - Compensation of Employees [GFS]	18,281,669	18,281,669	18,281,669	18,281,669





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 015 - Ministry of Trade and Industry (MoTI)

Funding: All Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
22 - Use of Goods and Services	55,877,842	55,877,842	55,877,842	55,877,842
27 - Social benefits [GFS]	3,816,265	3,816,265	3,816,265	3,816,265
28 - Other Expense	4,515,609	4,515,609	4,515,609	4,515,609
31 - Non financial assets	42,989,356	42,989,356	42,989,356	42,989,356
01506 - Industrial Development	522,087,842	522,087,842	522,087,842	522,087,842
01506000 - Industrial Development and Promotion	522,087,842	522,087,842	522,087,842	522,087,842
21 - Compensation of Employees [GFS]	49,047,233	49,047,233	49,047,233	49,047,233
22 - Use of Goods and Services	314,855,980	314,855,980	314,855,980	314,855,980
27 - Social benefits [GFS]	1,788,150	1,788,150	1,788,150	1,788,150
28 - Other Expense	7,634,791	7,634,791	7,634,791	7,634,791
31 - Non financial assets	148,761,689	148,761,689	148,761,689	148,761,689



PART B: BUDGET PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

1. Budget Programme Objective

- To provide efficient and effective management support and quality data for the smooth running of the Ministry and its Agencies

2. Budget Programme Description

The Management and Administration Programme provides efficient and effective administrative and logistical support for promoting enabling environment for a more efficient private sector. This will be achieved through:

- Investing in human resources with relevant modern skills and competences
- Implementation of the Business Regulatory Reforms Strategy
- Improving trade and investment climate to reduce the cost and risk of doing business
- Accelerating investment in modern infrastructure development
- Accelerating public sector reforms

The Programme will be funded by GOG, IGF and Donor.

The beneficiaries of the Programme are exporters, financial institutions, academia, researchers, MDA's, District Assemblies and other private sector actors.





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 015 - Ministry of Trade and Industry (MoTI)

Funding: All Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
01501 - Management and Administration	283,775,965	283,775,965	283,775,965	283,775,965
01501001 - Finance and Administration (Legal)	278,296,300	278,296,300	278,296,300	278,296,300
21 - Compensation of Employees [GFS]	18,996,720	18,996,720	18,996,720	18,996,720
22 - Use of Goods and Services	55,803,912	55,803,912	55,803,912	55,803,912
31 - Non financial assets	203,495,668	203,495,668	203,495,668	203,495,668
01501002 - Human Resource Management	3,626,476	3,626,476	3,626,476	3,626,476
21 - Compensation of Employees [GFS]	676,476	676,476	676,476	676,476
22 - Use of Goods and Services	2,950,000	2,950,000	2,950,000	2,950,000
01501003 - Policy Planning, Monitoring and Evaluation	734,405	734,405	734,405	734,405
21 - Compensation of Employees [GFS]	734,405	734,405	734,405	734,405
01501004 - Statistics, Research and Communication	1,118,785	1,118,785	1,118,785	1,118,785
21 - Compensation of Employees [GFS]	518,785	518,785	518,785	518,785
22 - Use of Goods and Services	600,000	600,000	600,000	600,000



PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.1: General Administration and Finance

1. Budget Sub-Programme Objective

To provide efficient and effective administrative, logistics and procurement services; financial administration support for the Programmes of the Ministry

2. Budget Sub-Programme Description

The key operations for this Sub-programme include:

- Procurement Activities
- Maintain and protect classified information
- Transport Management Performance
- Ensure sound financial management

The Programme is funded by GOG and IGF. The beneficiaries of the Programme are, MDAs, and other private sector actors.

Challenge/Key Issue:

- Lack of office space

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-Programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual perform	Target	Actual perform				
Preparation and presentation of financial reports	Quarterly Financial Reports submitted by	15th day of the next month	15th day of the next month	15th day of the next month	15th day of the next month	15th day of the next month	15th day of the next month	15th day of the next month	15th day of the next month
	Annual Financial Reports Submitted by	End of February	End of February	End of February	End of February	End of February	End of February	End of February	End of February
Outcomes from Management Meetings implemented	% of outcomes from management meetings implemented	85	90	100	85	100	100	100	100



Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual perform	Target	Actual perform				
Performance agreement prepared for MOTI Directors/ Ag. Directors/Team Leaders	Signed performance agreement	17	17	17	17	17	17	17	17
Procurement and stores managed	Annual procurement plan developed	Annual Procurement plan prepared	Annual Procurement plan prepared.	Annual Procurement plan prepared.	Annual Procurement plan prepared.	Annual Procurement plan prepared.	Annual Procurement plan prepared	Annual Procurement plan prepared	Annual Procurement plan prepared
	Number of Entity Tender Committee meetings organized.	4	4	4	3	4	4	4	4
Audit recommendations implemented	% of audit recommendations implemented	100	100	100	100	100	100	100	100

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- Programme.

Operations	Projects
Internal Management of the organization	Renovation of Office Building
Manage Local and International affiliations	Procurement of Computers
Organize Policy Review meeting for MOTI and its Agencies	Procurement of vehicles
Procurement of office supplies and consumables	
Treasury and Accounting Activities	
Preparation of Financial Reports	
Internal Audit Operations	
Prepare and present audit reports of the Ministry to the Audit Report Implementation Committee	
External Audit Operations	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 015 - Ministry of Trade and Industry (MoTI)

Funding: All Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
01501001 - Finance and Administration (Legal)	278,296,300	278,296,300	278,296,300	278,296,300
21 - Compensation of Employees [GFS]	18,996,720	18,996,720	18,996,720	18,996,720
22 - Use of Goods and Services	55,803,912	55,803,912	55,803,912	55,803,912
31 - Non financial assets	203,495,668	203,495,668	203,495,668	203,495,668



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.2: Human Resource Management

1. Budget Sub-Programme Objective

- To ensure effective and efficient operations of the Ministry through organizational development and strategic manpower planning and development

2. Budget Sub-Programme Description

The Human Resource Management sub-Programme focuses on the recruitment and retention, performance management, training, development and welfare of staff.

The key operations are:

- Staff Audit
- Human Resource Database
- Scheme of Service training
- Recruitment, Placement and Promotions
- Personnel and staff management
- Manpower Skills Development

The Programme is to be funded by GOG, IGF and Donor

The beneficiaries of the Programme are MDA's, and the private sector.

Challenge/Key Issue

- The Ministry is deficient in certain skillset (i.e. sciences and law)



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-Programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Output	Output Indicator	Past Years				Projections			
		2022		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual perform.	Target	Actual perform.				
Recruitment of staff	Number of Staff recruited	-	-	-	-	-	10	15	10
Staff training and development	% of staff trained	200	221	250	184	200	200	200	200
Development of Composite Staff Appraisal Report	Composite Staff Appraisal Report produced by	31 st March	31 st March	31 st March	31 st March	31 st March	31 st March	31 st March	31 st March

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- Programme.

Operations	Projects
Staff Audit	
Human Resource Database	Procurement of Computers
Scheme of Service Training	Computer Software
Recruitment, Placement and Promotions	
Personnel and staff management	
Manpower Skills Development	
Train staff of MOTI	
Develop an incentive scheme for staff of MOTI	
Develop short and long term manpower requirements of the Ministry	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 015 - Ministry of Trade and Industry (MoTI)

Funding: All Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
01501002 - Human Resource Management	3,626,476	3,626,476	3,626,476	3,626,476
21 - Compensation of Employees [GFS]	676,476	676,476	676,476	676,476
22 - Use of Goods and Services	2,950,000	2,950,000	2,950,000	2,950,000



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.3: Policy, Planning, Budgeting, Monitoring and Evaluation

1. Budget Sub-Programme Objectives

- To formulate, review and harmonize trade and industrial policies and Programmes to ensure inter-sectoral collaboration in implementation.
- To ensure the development of well-coordinated and budgeted annual work Programmes for the sector.
- To develop effective monitoring and evaluation system to measure achievements of policy and Programme objectives against set targets.
- To track the implementation of policies, programmes and projects in the sector
- To ensure the preparation of the sector's budget

2. Budget Sub-Programme Description

The Sub-programme develops, reviews, monitors and evaluates the implementation of all the sector policies, strategies and Programmes to ascertain their impact on high level goals and outcomes that the Government expects to achieve.

The key operations are:

- Policy Planning and Formulation
- Publication and dissemination of Policies and Programmes
- Policies and Programme Review Activities
- Budget Preparation
- Budget Performance Reporting
- Management and Monitoring Policies, Programmes and Projects
- Evaluation and Impact Assessment Activities
- Reform the Business Regulatory environment

The operations are carried out by the Policy Planning, Monitoring and Evaluation Directorate. The Programme is funded by GOG, IGF and Donors. The beneficiaries of the programme are exporters, financial institutions, academia, researchers, MDA's, District Assemblies and other private sector operators.

Challenges/Key Issues

- Insufficient trade and industry data to inform policy formulation
- Inadequate logistics for monitoring and evaluation of programmes and projects.



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-Programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Output	Output Indicator	Past Years				Projections			
		2022		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual perf.	Target	Actual perf.				
Relevant trade and industry policies/regulations developed and coordinated	Number of policies and laws developed	4	6	3	6	3	3	3	3
	Number of policies approved	4	4	3	1	5	3	3	3
Comprehensive Programmes for the development of the private sector developed	Number of Programmes developed	4	3	4	2	2	4	3	3
2022-2025 Sector Medium Term Development Plan, reviewed	2022-2025 SMTDP reviewed	-	-	-	-	-	-	-	-
Sector annual work Programme budgeted	Sector Programme budget compiled by:	15th October	15th October	15th October	15th October	15th October	15th October	15th October	15th October
Monitoring and Evaluation conducted	Number of monitoring visits	3	4	5	8	10	10	10	10



4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- Programme.

Operations		Projects
Policy Planning and Formulation		Procurement of Computers
Review existing trade and industry policies and revise or develop relevant ones		
Publication and dissemination of Policies and Programmes		
Implementation of the Sector Medium Term Development Plan 2022-2025		
Review of Sector Medium Term Development Plan, 2022-2025		
Budget Preparation		
Conduct workshops and provide assistance to Agencies on submission of budget estimates		
Budget Performance Reporting		
Prepare annual Budget and coordinate annual sector work programme		
Collect and collate quarter and annual progress and prepare sector reports		
Management and Monitoring Policies, Programmes and Projects		
Undertake regular periodic monitoring exercises		
Develop M&E capacity in the sector through training.		
Hold policy review meetings		
Evaluation and Impact Assessment Activities		
Undertake relevant policy, programme and project evaluations		
Preparation of Business Plans, Legal Framework and Investment Memorandum for the programmes of the Ministry.		
Organise Workshops and Seminars		





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 015 - Ministry of Trade and Industry (MoTI)

Funding: All Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
01501003 - Policy Planning, Monitoring and Evaluation	734,405	734,405	734,405	734,405
21 - Compensation of Employees [GFS]	734,405	734,405	734,405	734,405



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME SP 1.4: Statistics, Research and Communication

1. Budget Sub-Programme Objective

To provide credible International Trade, Domestic Trade and Industrial Data to support decision making and policy formulation as well as maintain the ICT infrastructure of the Ministry.

2. Budget Sub-Programme Description

The Sub-programme serves the research, information and communication needs of the Ministry and its stakeholders. It performs these tasks through the Research, Statistics and Information Management Division and the Communications and Public Affairs Unit.

The operations include:

- Research and Development
- Development and Management of Database

The Programme is funded by GOG, IGF and Donor support.

The beneficiaries of the Programme are exporters, financial institutions, academia, researchers, MDA's, District Assemblies and other private sector actors.

Challenges/Key Issues

- Inadequate funding for planned Programme and activities
- Inadequate logistics for data collection, processing and storage



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this Sub-Programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Output	Output Indicator	Past Years				Projections			
		2022		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual perform.	Target	Actual perform.				
Preparation of domestic trade bulletins	Number of editions produced annually	4	3	4	3	4	4	4	4
MoTI newsletter published	Number of editions	4	3	4	3	4	4	4	4

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-Programme.

Operations	Projects
Research and Development	Procurement of Computers
Provide international and domestic data to stakeholders	
Prepare quarterly, half-yearly and annual reports on prices of selected products on the domestic market	
Development and Management of Database	
Facilitate the strengthening of ICUMS connectivity to Key MDAs, border points, freight forwarders and other users	
Ensure continuous connectivity to internet services	
Ensure the smooth running of computer hardware, software applications and network connectivity	
Implement Communication Strategy	
Develop and publish information and promotional materials	
Organise Workshops and Seminars	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 015 - Ministry of Trade and Industry (MoTI)

Funding: All Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
01501004 - Statistics, Research and Communication	1,118,785	1,118,785	1,118,785	1,118,785
21 - Compensation of Employees [GFS]	518,785	518,785	518,785	518,785
22 - Use of Goods and Services	600,000	600,000	600,000	600,000



BUDGET PROGRAMME SUMMARY

PROGRAMME 2: TRADE DEVELOPMENT

1. Budget Programme Objective

- Promote international trade and investment
- Enhance domestic trade

2. Budget Programme Description

The Trade development programme seeks to:

- Create a competitive advantage on a more diversified range of products with higher levels of value-addition
- Ensure international trade competitive advantage in cost, price, quality, design and logistics management, leading to timely sales and after sales service
- Increase export capacity and support direct investment flows via the implementation of strategies directed at targeted markets.





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 015 - Ministry of Trade and Industry (MoTI)

Funding: All Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
01502 - Trade Development	19,771,322	19,771,322	19,771,322	19,771,322
01502001 - Domestic and International Trade Development a	5,044,839	5,044,839	5,044,839	5,044,839
21 - Compensation of Employees [GFS]	5,011,839	5,011,839	5,011,839	5,011,839
22 - Use of Goods and Services	14,850	14,850	14,850	14,850
31 - Non financial assets	18,150	18,150	18,150	18,150
01502002 - Export Development and Promotion	14,726,484	14,726,484	14,726,484	14,726,484
21 - Compensation of Employees [GFS]	803,952	803,952	803,952	803,952
22 - Use of Goods and Services	13,922,532	13,922,532	13,922,532	13,922,532



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 2: TRADE DEVELOPMENT AND PROMOTION

SUB-PROGRAMME SP 2.1: Domestic and International Trade Development and Promotion

1. Budget Sub-Programme Objectives

- Promote and foster the exchange of goods and services.
- Diversify, increase and sustain export base
- Diversify export markets
- Accelerate economic integration with other regional and sub-regional states.
- Increase competitiveness and enhance integration into domestic and international markets.
- Improve Ghana's position in global and regional markets
- Ensure the health, safety and economic interest of consumers

2. Budget Sub-Programme Description

The Sub-programme aims at ensuring that Ghanaian enterprises especially the Micro, Small and Medium Enterprises (MSMEs) get the necessary support to be competitive and achieve their full potential.

International Trade

The operations identified for the promotion of international trade are:

- Promote regional and intra-regional trade
- Apply WTO arrangements and explore other bilateral and multilateral protocols for the promotion of domestic industries

Trade Facilitation

The operations to improve trade domestically and across borders are:

- Promote development of regional trade infrastructure
- Apply WTO arrangements and explore other bilateral and multilateral protocols for the promotion of domestic industries
- Intensify business outsourcing and sub-contracting
- Create an attractive environment for private capital from both domestic and international sources

Export development

Their operations include:

Implement the National Export Strategy aimed at diversifying exports products and markets

- Continue to pursue the implementation of the National Trade Policy



Domestic Trade

The operations under Domestic Trade include:

- Facilitate the development of Commodity Brokerage Services
- Apply WTO arrangements and explore other bilateral and multilateral protocols for the promotion of domestic industries
- Intensify Business Outsourcing and Sub-Contracting
- Create an attractive environment for private capital from both domestic and international sources
- Private sector investment in selected sectors of the economy
- Expand the space for private sector investment and participation

Challenges/Key Issues

- Limited medium and long-term export financing for the exporter community
- Inadequate funding for planned Programme and activities
- Weak supply base of non-traditional export products
- Presence of tariff and non-tariff barriers especially in the ECOWAS sub-region. Non-adherence to ETLS protocols by neighbouring countries
- Inadequate funds for monitoring and evaluation for programmes and projects
- Non-enforcement of trade protocols and agreements by member nations (ECOWAS)

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-Programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Output	Output Indicator	Past Years				Projections			
		2022		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual perform.	Target	Actual perform.				
Made in Ghana goods effectively promoted	Number of promotions and awareness Programme organized	7	-	2	5	2	2	2	2
Port clearance and efficiency enhanced	Number of days for forwarding and clearing imported goods at the port	1	-	8	11	7	5	3	3
Local	Number of	3	5	7	2	5	7	9	5



Main Output	Output Indicator	Past Years				Projections			
		2022		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual perform.	Target	Actual perform.				
industries protected from unfair international trade practices	complaints resolved by the Ghana International Trade Commission								
Negotiation of Bilateral International Trade and Investments agreements and treaties	Number of Bilateral Trade and Investment agreements and Treaties signed	3	4	5	4	5	7	5	5
Participation in Multilateral and Regional Trade Negotiations	No. of WTO, African Union and ECOWAS negotiations meetings attended	20	25	30	25	30	30	30	30
Domestic trade and investment laws enforced	Number of outreach Programmes on enforcement of investment laws undertaken	5	5	5	-	3	5	5	5



4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- Programme.

Operations	Projects
TRADE DEVELOPMENT AND PROMOTIONS	Procurement of Computers
Participate in WTO/EPA negotiations.	
Identify the trade relations and the priority areas of the country with regard to bilateral, regional and multilateral organizations	
Organise training programmes for private sector and civil society on International Trade Issues	
Facilitate the implementation of National Export Strategy by Trade Development and Promotion Agencies	
Provide support for Exporters to comply with Export Regulatory regimes	
Intensify Export promotion programmes for manufactured products	
Strengthen participation in AGOA	
Facilitate commercial cultivation of selected crops, including rice, oil palm, cassava, cotton, sorghum, sugarcane, pineapples, citrus, mangoes cashew and tomatoes	
Strengthen the Remote Entry System for Customs Declarations and simplify Customs procedures Develop New Public-Private Partnerships for Non-Intrusive Scanning Service	
Facilitate the establishment of adequate Storage and Cold facilities at the Airport and Farm Gates	
Facilitate the establishment of effective Tracking Mechanism for Transit Cargo	
Facilitate safe movement of Trucks between Entry and Exit Points and reduce number of Road Checks	
Intensify the on-going measures to simplify decentralized and reduce the cost of business registration and licensing	
Intensify the promotion of made-in-Ghana goods	
Develop Consumer protection Law	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 015 - Ministry of Trade and Industry (MoTI)

Funding: All Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
01502001 - Domestic and International Trade Develop	5,044,839	5,044,839	5,044,839	5,044,839
21 - Compensation of Employees [GFS]	5,011,839	5,011,839	5,011,839	5,011,839
22 - Use of Goods and Services	14,850	14,850	14,850	14,850
31 - Non financial assets	18,150	18,150	18,150	18,150



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 2: TRADE DEVELOPMENT

SUB-PROGRAMME 2.2: Export Development and Promotion

1. Budget Sub-Programme Objectives

- Diversify and increase export base of non-traditional products
- Improve Ghana's export position in global and regional markets for non-traditional products

2. Budget Sub-Programme Description

The Ghana Export Promotion Authority (GEPA) has headquarters and seven zonal offices in Kumasi, Takoradi, Ho, Bolgatanga, Tamale, Koforidua and Cape Coast.

The main operations undertaken within the sub-program are:

- Implement the National Export Strategy. This is to be done in collaboration with MDAs and the private sector.
- Ensure Market Access and Development: this is done by organizing both inward and outward market entry and penetration Programs such as trade missions, trade fairs and exhibitions, buyer-seller meetings and conferences and group marketing schemes.
- Product Development and Supply-base Expansion: This is done by organizing contract production/supply schemes, establishing export production village schemes and offering technical advisory services to facilitate product and market development as well as supply chain management.
- Export Trade Information Dissemination and Communication Support: This is achieved through the use of tools such as Market Hub, trade library and e-mail broadcast to search, culls and disseminates information to the exporter community in Ghana and beyond.
- Export Human Resource Capacity Strengthening: It is achieved through the operation of the Ghana Export School (GES) by organizing export management, product development, market development and other specialized trade related courses and seminars. The GES collaborates with trade related institutions to organize export-related training for them and their clients.
- Coordinating of Export Development activities: This is undertaken through consensus building with stakeholders by holding Consultative Exporters' meetings.

The beneficiaries of the Programme are exporters, importers, financial institutions, academia, researchers, MDAs, District Assemblies and other private sectors.



Challenges/Key Issues

- Weak supply base of non-traditional export products
- Limited medium and long-term export financing for the exporter community
- Presence of tariff and non-tariff barriers especially in the ECOWAS sub-region. Non-adherence to ETLS protocols by some neighboring countries.
- Inadequate funding for planned programmes and activities
- Inadequate funding for monitoring and evaluation of programmes and projects

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-Programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual performance	Target	Actual performance				
Export Earnings in the non-traditional products	Total Value of earnings	US\$ 4.164 Billion	US\$2.700 Billion	US\$ 4.836 Billion	US\$ 4.0 Billion	US\$ 5.698 Billion	US\$ 6.907 Billion	US\$ 8.540 Billion	US\$ 9.0 Billion
Market Access Programmes organized for exporters	Number of Market access Programmes organized	21	17	21	50	150	200	250	300
	Number of Firms participating	300	226	350	600	1,000	1,200	1,500	2,000
Exporters trained in Export Management	Number of exporters trained	1,250	1,435	1,400	1,300	1,450	1,500	1,875	2,000
	Number of training Programmes organized for exporters	32	37	35	63	18	42	52	60
Producers/ Farmers trained in Export related programmes	Number of producers/ farmers trained	35	37	300	500	550	600	650	800
	Number of Training Programmes organised for farmers/ producers	300	226	350	300	370	400	500	600



4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- Programme.

Operations	Projects
Market Access And Diversification	Procurement of Computers
Product Development And Supply Base Expansion	
Generation and Delivery of Export Trade Information	
Research, Monitoring and Evaluation	
Coordination of National Export Agenda	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 015 - Ministry of Trade and Industry (MoTI)

Funding: All Source of Funding

Year: 2024 | **Currency:** Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
01502002 - Export Development and Promotion	14,726,484	14,726,484	14,726,484	14,726,484
21 - Compensation of Employees [GFS]	803,952	803,952	803,952	803,952
22 - Use of Goods and Services	13,922,532	13,922,532	13,922,532	13,922,532



BUDGET PROGRAMME SUMMARY

PROGRAMME 3: BUSINESS DEVELOPMENT AND PROMOTION

1. Budget Programme Objective

- Enhance business enabling environment
- Improve business financing
- Support entrepreneurs and SME development
- Improve research and development (R&D) and financing for industrial development
- Formalize the informal economy
- Promote good corporate governance

2. Budget Programme Description

The programme seeks to promote industrialization and the dissemination of appropriate technologies by developing marketable products which will enable micro, small and medium enterprise to increase productivity, employment and the resultant multiplier effect on the economy.

A thriving micro and small scale enterprise sector is considered worldwide as a key to the path of successful and healthy economic development. NBSSI was therefore set up to promulgate this agenda. The focus is to formulate, develop and implement national Programmes aimed at encouraging rural self-employment and informal enterprises among the economically active population to enable them contribute effectively to the growth and the diversification of national economy.

The Programme is also responsible for promoting Central Regional Development across the following areas Investment and Enterprise Promotion, Integrated Tourism Development, Agriculture, Natural Resources and Rural Development, Communication and Information Management.





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 015 - Ministry of Trade and Industry (MoTI)

Funding: All Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
01503 - Business Development and Promotion	26,365,955	26,484,922	26,615,786	26,615,786
01503001 - Technology Transfer, Research and Product Devel	4,266,202	4,385,169	4,516,033	4,516,033
21 - Compensation of Employees [GFS]	876,629	964,292	1,060,722	1,060,722
22 - Use of Goods and Services	2,752,206	2,781,304	2,813,312	2,813,312
31 - Non financial assets	637,367	639,573	641,999	641,999
01503002 - Micro and Small Business Development	22,099,753	22,099,753	22,099,753	22,099,753
21 - Compensation of Employees [GFS]	18,655,106	18,655,106	18,655,106	18,655,106
22 - Use of Goods and Services	2,887,350	2,887,350	2,887,350	2,887,350
27 - Social benefits [GFS]	20,000	20,000	20,000	20,000
31 - Non financial assets	537,297	537,297	537,297	537,297



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 3: BUSINESS DEVELOPMENT AND PROMOTION

SUB-PROGRAMME 3.1: Technology Transfer, Research and Product Development

1. Budget Sub-Programme Objective

To provide support for industrialization (one district one factory initiative, industrial revitalization programme, development of strategic anchor industries and setting up of industrial parks), reduce drudgery and improve the competitiveness of domestic and industrial products by developing and transferring appropriate and marketable technologies through research, product development and technology transfer.

2. Budget Sub-programme Description

The sub programme seeks to develop technology through re-engineering; and acquisition, re-design and adaption (ARA) concept to manufacture machinery, equipment and appliances which is the only way to industrialize and eventually develop Ghana, since no nation has ever developed without industrialization.

Under a collaborative agreement with the Rural Enterprises Programme, GRATIS provides technical backstopping for Technology Solution Centers (TSCs) located in thirty-one districts nationwide.

Furthermore it is the only way by which the industrial revitalization programme, one district one factory initiative, development of strategic industries, etc, could come to fruition. It will also set the platform for developing small and medium scale enterprises mostly in the agro processing industry.

It considers two main areas namely:-

- Providing support to MSME's in the form of designing, manufacturing, installation supply of mechanical spares and maintenance of agro processing equipment. This activity is targeted at contributing towards improving livelihoods and increasing income of rural MSME's.
- Transferring of technology through the provision of informal hands-on skills training using live jobs in its workshops. This is designed for the poor and unemployed seeking an income generating skill, differently abled people with or without skills, master crafts persons seeking to improve their skills, unemployed graduates and the youth.

This sub programme develops technology through acquisition and re-engineering, re-design and adaption (ARA) concept to manufacture machinery, equipment and appliances.



It also provides mechanical maintenance services and spares and to industry and sets the platform for developing MSME's mostly in the agro processing industry.

To achieve its objectives GRATIS focuses on two main areas namely: -

- Product development of equipment, supply of equipment and mechanical spares parts and provision of maintenance services.
- Informal Technical Skills Development in automobile engineering, welding and fabrication, metal machining and electrical engineering.

Operations to be carried out under manufacturing of machines spare parts production and provision of maintenance services include:-

- Identifying technology gap and developing technology to bridge the gap such as automation, Programmable Logic Controls, hydraulic and pneumatic systems, etc.
- Manufacture of machines through acquire, redesign and adapt concept
- Prototyping of machines
- Identifying drudgery and low productivity issues in the agri/agro processing industry and developing machinery to reduce the drudgery and to improve productivity
- Production of mechanical spare parts for SMEs and Large industries
- Providing repair and maintenance services to SMEs and Large industries
- Transfer of technology through replication of prototyped and re-engineered equipment

The main operation to be carried out under hands on high level engineering skills development includes:

- Provision of technical and income generating skills development and training for the youth, vulnerable groups, men and women through apprenticeship training.
- Practical exposure for students in engineering institutions through attachment programs with engineering departments of Universities.
- Provision of short courses for practicing engineers and technicians.
- Setting up of Practical (Hands-on) University of Applied Technology.

This hands-on and training platform is used to transfer technologies which are developed by the research and design unit.

GRATIS have offices in all the Regional Capitals excluding Kumasi. In collaboration with the Rural Enterprises Programme GRATIS supervises activities in Rural Technology Facilities (RTF) in 21 Districts in Ghana.

The sub-programme is carried out at the Head Office and in all the Regional branches and Rural Technology Facilities (RTFs). Activities at these branches are coordinated from the Head office in Tema through monitoring activities and quarterly meetings to review operations.



The sub programme is funded by the Government of Ghana.

The main beneficiaries are:

- SMEs.
- Entrepreneurs in the agri/agro business.
- Youth and Vulnerable in society.
- Students in engineering institutions.

Key challenges include:

- Obsolete equipment in workshops, training units and offices which results in challenges in meeting timelines and manufacture of precision and standard machines and spare parts.
- Dilapidated workshop buildings and offices.
- In-adequate number of staff and upgrading of knowledge of staff to match rapidly changing technologies.
- Lack of modern and appropriate machine tools (workshop equipment) to adequately support government’s flagship programmes.

3. Budget Sub-Programme Results Statement

The table below indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry’s estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual performance	Target	Actual performance				
Engineering skills of technical apprentices, Master craftsmen and students from engineering institutions developed	Number of beneficiaries skills development in electricals, welding and fabrication and metal machining trained.	444	447	582	397	682	743	820	850
	Number of master crafts persons and students from engineering institutions and trained	500	217	741	402	820	840	860	870
Equipment designed and	Number of equipment	2	2	1	1	2	2	3	5



Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual performance	Target	Actual performance				
developed	designed and developed								
Equipment productivity of MSME's supplied	Number of equipment supplied to MSME's	270	312	951	955	1,366	1,476	1,576	1,600
Technical support for industry provided in the area of supply of mechanical spares, repair and maintenance of equipment	Number of mechanical spare parts, repairs and maintenance activities carried out	5,500	4,892	6,412	4,048	6,920	7,560	7,600	8,000

4. Budget Sub-Programme Operations and Projects:

Operations and Projects - Special Projects: 2023 – 2026

Operations	Projects
Enhance quality of products and services to meet international standards.	Obtain and maintain ISO certification to ensure products and processes meet international standards
Re-model skills transfer program to enhance skills development for master crafts men	Retool and Rehabilitate workshops with modern equipment so as to enhance the quality of hands-on exposure of trainees
Provide repair and maintenance support for the one district one factory policy	Acquisition of special skills in Metal joining, Machining, Hydraulics, Pneumatics, Programmable Logic Control Systems (PLC's), Use of Computer Numerically Controlled machines.





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 015 - Ministry of Trade and Industry (MoTI)

Funding: All Source of Funding

Year: 2024 | **Currency:** Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
01503001 - Technology Transfer, Research and Product	4,266,202	4,385,169	4,516,033	4,516,033
21 - Compensation of Employees [GFS]	876,629	964,292	1,060,722	1,060,722
22 - Use of Goods and Services	2,752,206	2,781,304	2,813,312	2,813,312
31 - Non financial assets	637,367	639,573	641,999	641,999



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 3: BUSINESS DEVELOPMENT AND PROMOTION

SUB-PROGRAMME 3.2: Micro and Small Business Development

1. Budget Sub-Programme Objectives

The objective of the restructured Ghana Enterprise Agency (GEA) is to contribute to the creation of an enabling environment for the formalization and development of small-scale enterprises, facilitate MSEs' access to quality business services, credit and the development of an entrepreneurial culture in Ghana.

2. Budget Sub-Programme Description

The National Board for Small Scale Industries has been transformed into Ghana Enterprises Agency. The Ghana Enterprises Agency Act, Act 1043 which brought GEA into existence was passed in November, 2020 and Gazetted on 29th December, 2020. It was established to achieve among other things: to formulate, develop and implement national programmes aimed at encouraging and accelerating the growth of MSMEs to enable them contribute effectively to growth and the diversification of national economy. It is also to strengthen the capacity and competitiveness of MSMEs to enable them compete globally.

GEA provides a comprehensive package of financial and non-financial services. These services are implemented in the Regions and Districts through the Business Advisory Centres (BACs), Business Resource Centres (BRCs) and Credit/Project Units of the Agency.

GEA currently has sixteen (16) Regional Secretariats in the Regional Capitals of the country, 210 District BACs and 37 BRCs. It has total staff strength of 586, made up of 452 permanent Staff and 116 Project/Contract staff.

Its current and past Collaborating Institutions/Partners are; the Rural Enterprise Project (REP), Ghana Regional Appropriate Technology Industrial Services (GRATIS), Council for Science and Industrial Research (CSIR), Mondelez International CocoaLife, Ghana EXIM, Japan International Cooperation Agency (JICA), International Fund for Agricultural Development (IFAD), African Development Bank (AfDB), Deutsche Gesellschaft Für Internationale Zusammenarbeit (GIZ), MasterCard Foundation, Ministry of Finance, UNICEF Ghana, Ghana Poultry Project, Christian Aid, World Bank, SNV, ENI etc.

The main sources of funding are from the Government of Ghana (GoG) Subvention, Internally Generated Fund (IGF) and Development Partners.



Key Challenges

Although GEA has strongly supported the MSME sector, it has not kept pace with the growth and evolution of the Ghanaian economy. Despite the GEA's best efforts, there were several challenges that face the sector currently which the restructured NBSSI will address. These include:

- **Structural challenges** at the macro-level that require regulatory or policy interventions.
- **Limited access to Finance** which impacts the ability of businesses and entrepreneurs to raise funds to start or grow their businesses especially for the medium sector of the market.
- **Operational challenges** which have a direct impact on how well businesses are managed, and the efficiency and sustainability of their operations.
- **Support/Technical Programmatic challenges** which limit the ability of SME development stakeholders to achieve the desired impact of their programmes and interventions on the target MSMEs.

3. Budget Sub-Programme results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-program. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual perform	Target	Actual perform				
MSMEs access to Business Development Services improved	Number of enterprises with access to business development services	200,000	146,060	320,000	203,817	350,000	350,000	400,000	400,000
	Number of women provided with BDS	130,000	94,7390	190,000	141,957	220,000	220,000	260,000	260,000
	Number of MSMEs trained in financial literacy program	80,000	58,000	90,000	40,447	90,000	100,000	100,000	100,000
	Number of MSMEs and staff provided with Kaizen training	1,000	510	2,000	6,169	5,000	5,500	6,500	6,500



Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual perform	Target	Actual perform				
	Number of Jobs Created	20,000	11,204	80,000	14,311	50,000	50,000	70,000	70,000
	Number of New Businesses Established	20,000	6,261	22,000	6,904	10,000	12,000	20,000	20,000
MSME Data Bank Initiated and Credible data on SMEs compiled to support policy formulation	Number of curriculum and training material developed	10	9	15	13	15	15	20	20
	Number of MSMEs in database increased	1,683,143	1,685,243	1,783,143	1,785,163	1,883,143	2,000,000	2,020,000	2,020,000
Promotional campaign designed and implemented	Number of promotional activities organized	2000	8,000	3,000	2755	3,000	4,000	4,000	5,000
Financial and Operational control systems enhanced	Number of audit reports issued	12	5	15	7	20	20	20	25
	Annual Audit Report Issued	2	3	4	5	4	5	5	5
Access to finance for MSMEs enhanced	Number of MSMEs supported to access formal credit	10,000	8,973	10,000	731	10,000	15,000	15,000	20,000
	Total amount made available to MSMEs by GEA	50,000,000	44,553,252	40,000,000	47,652,126.88	40,000,000	50,000,000	50,000,000	50,000,000
Collaboration/ Partnership with 20 Institutions initiated	Number of Collaborations/ Tertiary Institutions partnered to initiate a youth focused entrepreneurial	10	15	20	15	25	25	25	30



Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual perform	Target	Actual perform				
	al Initiatives								
MSMEs Operations finalized	Number of MSMEs whose operations are registered	4,000	1,550	4,000	2,697	4,500	5,000	8,000	8,000
	Increase in the Number of MSMEs keeping business records	9,200	10,288	12,000	17,367	13,000	13,000	13,000	14,000
	Number of MSMEs assisted to record Sales	7,800	9,600	8,000	12,036	8,000	10,000	10,000	12,000
	Increase in Number of MSMEs operating Bank Accounts	20,000	15,005	23,000	19,494	24,000	30,000	30,000	32,000
	Ghana Standards Authority Certification for MSMEs facilitated by NBSSI	850	336	950	374	1,400	2,000	2,500	2,500
	Number of MSMEs supported to receive FDA Certification	2,000	952	2,000	804	2,000	2,500	3,500	3,500



4. Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- program.

Operations	Projects
<ul style="list-style-type: none"> • Printed material & Stationery • Refreshment Items • Electrical Accessories • Electricity charges • Water • Telecommunication • Postal address • Newspaper and Publication • Sanitation charges • Fire Fighting Accessories • Cleaning materials • Contract cleaning • Rental of network & ICT Equipment • Maint. & Repairs- official Vehicles • Running Cost- Official Vehicle • Repair of Residential Building • Repair of Office Building • Maintenance of furniture& fitting • Maint. of Machinery & Plant • Maint. Of General Equipment • Bank Charges • Staff Training/Capacity Building • Audit Fees • Social Benefit and other Expenses • Staff welfare expenses • Refund of medicals • Branding and marketing • Quality and productivity improvement • Customer management • Grants to MSMEs • Insurance and compensation • MSMEs access to business dev't services improved • Capacity of GEA staff in Kaizen built 	<ul style="list-style-type: none"> • Rehabilitation of Head Office main building and the Annex buildings • Purchase Saloon Cars • Purchase 20 Pick Ups • Purchase 2 Cross Country Vehicles • Procure 100 Laptop Computers • Procure 50 Desktop Computer and Accessories • Procure 50 UPS • Procure 15 Executive L-Shaped Tables • Procure printers, photocopiers, cameras, projectors, tablets • Procure 20 Cabinets • Procure 40 Swivel Chairs • Procure 2 sets of Executive Swivel Chair • Purchase 25 Air conditioners • Rehabilitation of four bungalow • 80 Tyres for 20 Vehicles purchased



Operations		Projects
<ul style="list-style-type: none"> • Training in sound financial management practices for women entrepreneurs organised • Printing of Certificates and Training Manuals • Basic Entrepreneurship Training • Intermediate Entrepreneurship Training • Advanced Entrepreneurship Training • Kaizen and OSHEM Training • Financial Literacy Training • Advance Training in Kaizen • Records Keeping and Cash Management • Packaging and Labelling • Digitization of Records • Business Formalization • Organize SYB • Collate Data on BDS Providers • WEBINAR • Business Expos- Trade Shows - National • Business Expos- Trade Shows - Regional • Associations strengthened • Enhanced access to finance • Design and Install Credit Management system • Youth supported to start your business • Conduct follow-ups on previous training conducted • Improve your Business Workshop • Start Your Business Workshop • Records Keeping • Financial and Working Capital Management • Certification of Business Development Services Providers developed • Curriculum enhanced for all topics trained 		





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 015 - Ministry of Trade and Industry (MoTI)

Funding: All Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
01503002 - Micro and Small Business Development	22,099,753	22,099,753	22,099,753	22,099,753
21 - Compensation of Employees [GFS]	18,655,106	18,655,106	18,655,106	18,655,106
22 - Use of Goods and Services	2,887,350	2,887,350	2,887,350	2,887,350
27 - Social benefits [GFS]	20,000	20,000	20,000	20,000
31 - Non financial assets	537,297	537,297	537,297	537,297



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 3: BUSINESS DEVELOPMENT AND PROMOTION

SUB-PROGRAMME 3.3: Central Region Development

1. Budget Sub-Programme Objective

Stimulate high economic growth and sustainable development in the Central Region through the promotion of private sector-led industrialization, investment promotion and entrepreneurship in partnership with development partners and the public sector institutions.

2. Budget Sub-Programme Description

CEDECOM exists to support the industrial development of the central region by stimulating investment into the key sectors of the regional economy and promoting entrepreneurship to reduce poverty.

The beneficiaries of this Sub- Programme are exporters, financial institutions, academia, researchers, MDAs, MMDAs, and other private sectors institutions.

Key Challenges

The Ministry encountered a number of challenges in the implementation of its programmes and initiatives. These include, but not limited to:

- Lack of funding for CEDECOM to undertake its key activities and programmes.
- Inadequate logistics such as vehicles and computers for effective service delivery.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-Programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance

Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual perform	Target	Actual perform				
Facilitate the acquisition of land and the provision of auxiliary amenities for the creation of Industrial Parks and Special Economic Zones within the Central Region	30000 acres of land identified for the creation of One Light Industrial Zone	60%	10%	40%		20%			
	Facilitate the acquisition of 30000 acre land for the Industrial Zone	100%	0%	30%		40%	30%	10%	



Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual performance	Target	Actual performance				
	Extend utility services to the Industrial Zones created	-	-	-		40%	30%	30%	
Promote Government's flagship industrial development initiative (1D1F)	Number of business plans developed for identified factories in 22 MMDAs	-	-	40%		20%	20%	20%	
	Number of collaborative meetings with District Implementation Support Teams (DIST under 1D1F) held to provide the needed support to the business promoters.	10	8	12		12	12	12	
Promote Domestic and International Trade for SMEs development in the Central Region	Number of Investment conferences held locally and abroad to stimulate investment	2	0	1		1	1	0	
	30 Resource potentials of the region identified for investment.	10	0	5		7	6	5	
	Resource endowment plans for the 22 MMDAs in the region prepared	10	0	5		5	5	5	
	Percentage of resources promoted through investment forum	100%	0%	20%		20%	20%	15%	



Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual perform	Target	Actual perform				
	To promote made in Ghana Enterprises/ products in Ghana and beyond through Made in Ghana Trade Fairs	4	0	3		3	3	3	
	Facilitate business to business meetings between local Enterprises to create forum for networking and Trade information sharing	25	7	23		23	24	24	
	Number of local SMEs met to disseminate information on African Continental Free Trade Area (AfCFTA) and how they can benefit	30	12	40		45	50	55	
Promote Investment in the Central Region	4 Investment promotion strategy Framework developed	-	-	40%		20%	20%		
	5 potential land banks identified for investment								
	Number of collaborative meetings with District Implementation Support Teams (DIST under 1D1F) held to provide the needed support to the business promoters.	-	-		8	8	8		
Skills acquisition and innovations of SMEs	4 entrepreneurship and management programs for 100	10	5		5	5	5		



Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual perform	Target	Actual perform				
facilitated for growth in the Central Region	SMEs organized								
	CEDECOM Radio Business School hosted	100%	15%	20%		20%	20%	15%	
	To promote made in Ghana Enterprises/ products in Ghana and beyond through Made in Ghana Trade Fairs	-	2	3		3	3		
Enhance Export of handicraft products from the Central Region	Handicraft export from the Central Region increased by 5%. each year	-	-	3		3	4		
	50 unemployed youth resource to own handicraft business annually.	-	-	40%		30%	20%	10%	
Capacity of 800 women engaged in oil palm processing built on the negative effects of their activities on the environment/ Climate	12 trainings programmes held December, 2026			4		4	3	3	
	Reports			1		1	1	1	
Skills of 250 Youths with disability developed in Business Technology and Marketing annually	100 jobs created in Business Technology and Marketing.			25		25	25	25	
	10 Businesses promoted in digital marketing			3		4	3	4	
	Media publication			1		1	1	1	
Regional Inter-sectoral Trade Information Hub Created	An Active information Hub			40%		100%			



4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- Programme.

Operations		Projects
One Light Industrial zone in the Central Region established to improve access to land for Industrial development.		An Industrial zone created in the central region to attract investment
Promote domestic and international investments.		Complete access road, pavements, drainage systems and landscaping of the Commission by 2023
Promote government's flagship industrial development initiative (One District One Factory-1D1F)		Procure 1 vehicles for effective and efficient service delivery.
Develop programmes and activities for institutional capacity building to meet the challenges of the global market.		
Export of handicraft products from the central region increased through capacity development of artisans in product development, standardization, packaging and marketing.		



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 3: BUSINESS DEVELOPMENT AND PROMOTION

SUB-PROGRAMME 3.4: Entrepreneurship Development and Training

1. Budget Sub-Programme Objective

- To develop an entrepreneurial culture in the country
- To contribute to improved livelihoods and incomes of rural poor micro and small entrepreneurs
- To achieve increased number of rural MSEs that generate profit, growth and employment opportunities

2. Budget Sub-Programme Description

REP is part of efforts by the Ghana of Government to reduce poverty and improve living conditions in the rural areas. At design, REP linked to the Private Sector Development Strategy phase II (PSDS II) of the Ministry of Trade and Industry (MOTI), which sought to increase opportunity for the poor. In this regard, REP also supports selected value chains including cassava, palm oil, and shea nuts. Since 2017, REP implementation has been aligned with the Industrial Transformation Agenda of Government.

The implementation strategy for the Programme is driven by

- realignment of REP activities with the Government industrial transformation agenda;
- a Programme Coordination and Management Unit (PCMU) to lead in the day-to-day
- implementation of Programme activities;
- the DAs remain the centre of Programme implementation;
- the GEA provides knowledge management and technical support for the effective delivery of
- Business Development Services through the BRCs/BACs; v) GRATIS provides technical services to the district TSC s;
- the Bank of Ghana (BoG) and ARB Apex Bank manage the Matching Grant and Rural Enterprises;
- Development Funds and also monitor the performance of the PFIs; and
- involvement of private sector actors in the implementation of the Programme for sustainability.



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators, and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual perform	Target	Actual perform				
Business Development Services (BDS)	Number of BRCs established and supported	37	37	30	19	11	67	67	67
	Number of participants trained in business development skills (Cumulative)	200,000	242,903	250,000	263,416	300,000	300,000	300,000	300,000
	No. of agro-based and agro-related businesses established (Cumulative)	62,731	50,432	70,000	55,673	72,000	75,000	80,000	85,000
	No. of rural MSEs registered/formalised (Cumulative)	59,892	38,867	45,000	42,453	45,000	45,000	45,000	45,000

4. Budget Sub-Programme Operations and Projects

The table below lists the main Operations and Projects to be undertaken by the sub-programme.

Operations
• Printed material & Stationery
• Refreshment Items
• Electrical Accessories
• Electricity charges
• Water

Projects
Office Equipment



BUDGET PROGRAMME SUMMARY

PROGRAMME 4: TRADE AND INDUSTRY PROMOTION

1. Budget Programme Objectives

- Pursue and Expand Market Access
- Improve Competitiveness and Efficiency of MSMEs

2. Budget Programme Description

The Programme ensures that activities in the Trade and Industrial sector is actively promoted to enhance policy research and development; trade, investment and business trends and possibilities for developing new competitive areas; influence national development strategy as they relate to trade, investment and business growth in the sector; defining the core processes and activities of the office, submit yearly the resource needed to perform the relevant activities and to define the desired outcomes and measures for monitoring, measuring and reporting on trade, investment and business development growth required.

It also strengthens the technical and institutional capacity of the private sector to participate in international trade; implement trade and industrial policy by organizing outreach programmes; disseminate information on trade agreements and protocol their effect on trade and industry, and organize programmes to increase and diversify exports.





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 015 - Ministry of Trade and Industry (MoTI)

Funding: All Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
01504 - Trade and Industry Promotion	31,247,017	31,247,017	31,247,017	31,247,017
01504001 - Regional Services	6,122,529	6,122,529	6,122,529	6,122,529
21 - Compensation of Employees [GFS]	2,799,696	2,799,696	2,799,696	2,799,696
22 - Use of Goods and Services	3,322,832	3,322,832	3,322,832	3,322,832
01504002 - Foreign Trade Services	25,124,488	25,124,488	25,124,488	25,124,488
21 - Compensation of Employees [GFS]	25,124,488	25,124,488	25,124,488	25,124,488



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 4: TRADE AND INDUSTRY PROMOTION

SUB-PROGRAMME 4.1: Regional Services

1. Budget Sub-Programme Objectives

- Promote better research and monitoring at the regional level
- Update the Integrated Business Establishments Survey register – industry, services, commercial
- Monitoring of flagship programmes in the regions
- Outreach programmes to disseminate the Ministry’s policies and programmes
- Business regulatory challenges/issues at the regional level to inform policy making
- Identification of potential land for industry – thus liaise with traditional authorities
- To identify resource potential of various regions as well as opportunities for enhancing value addition through the development of micro, small and medium enterprise sector
- To develop an up-to-date register and data on all industrial and commercial enterprises in the regions as input for spatial distribution of industries

2. Budget Sub-Programme Description

The Sub-programme is responsible for the collection and maintenance of data and the provision of information on resource potential, and activities of industries and commercial enterprises in the regions.

The key operations are:

- Explaining Government’s trade and industry policies to prospective investors and other stakeholders and projecting these policies in the regions
- Assessing the impact of the Ministry’s policies and Programmes on the operations of businesses in the regions and providing appropriate feedback
- Studying other sector Programmes in the region and assessing their implications for trade and industry and inform the sector Minister.
- Maintaining up-to-date data on all industrial and commercial enterprises
- Conducting monitoring visits to all industrial and commercial establishments in the region and submitting monthly reports on the state of their operations
- Representing the Ministry in the region at meetings that require the Ministry’s inputs and contributions
- Preparation and submission of quarterly and annual reports on all activities in the region.



- Ensuring regional components of Programmes relating to the industrial and trade sectors as well as Private Sector Development are effectively and efficiently implemented.
- The sub-Programme is funded by GOG and IGF. The beneficiaries of the Programme are exporters, financial institutions, academia, researchers, MDA's, District Assemblies and other private sector actors.

Challenges/Key Issues

- Limited medium and long-term export financing for the exporter community
- Inadequate funding for planned Programme and activities
- Weak supply base of non-traditional export products
- Lack of funds for monitoring and evaluation for Programmes and projects

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual performance	Target	Actual performance				
Industrial and commercial data maintained and updated	Update of data base	4	4	4	4	4	4	4	4
Enforcement and compliance of trade & investment laws intensified	Number of quarterly enforcement reports	4	4	4	4	4	4	4	4
Performance of selected industries monitored and evaluated	Performance Reports	10	15	22	15	30	30	30	30
4 industrial crops promoted, monitored and evaluated	Monitoring Reports	40	40	40	26	40	40	40	40
Industrial survey on manufacturing	Survey Reports	4	4	4	8	10	10	10	10



Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual performance	Target	Actual performance				
activities in selected districts undertaken									
Industrial/commercial establishments monitored	Number of Visits	60	30	60	12	60	60	60	60

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- Programme.

Operations		Projects
TRADE DEVELOPMENT AND PROMOTIONS		
<ul style="list-style-type: none"> • Create awareness of the existence of trade potentials of the regions and districts 		Rehabilitation of Bungalows
<ul style="list-style-type: none"> • Implement Trade and Industry policies at the regions 		Motor Vehicles
<ul style="list-style-type: none"> • Strengthen trade at the regional and district levels 		
<ul style="list-style-type: none"> • Organize trade and industry fora to obtain views of the private sector on government policies 		
<ul style="list-style-type: none"> • Undertake industrial surveys on manufacturing activities in selected Districts 		





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 015 - Ministry of Trade and Industry (MoTI)

Funding: All Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
01504001 - Regional Services	6,122,529	6,122,529	6,122,529	6,122,529
21 - Compensation of Employees [GFS]	2,799,696	2,799,696	2,799,696	2,799,696
22 - Use of Goods and Services	3,322,832	3,322,832	3,322,832	3,322,832



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 4: TRADE AND INDUSTRY PROMOTION

SUB-PROGRAMME 4.2: Foreign Trade Services

1. Budget Sub-Programme Objectives

- Ensure that Ghana obtains the best deals in market access through bilateral, regional and multilateral trade and investment agreements
- Provide critical and quality market intelligence information on trade and investment for the country
- Provide effective foreign market support for exporters, importers and investors
- Project the country in the area of Commercial Diplomacy
- Identification of honorary consul

2. Budget Sub-Programme Description

The main area of operation is to co-ordinate economic relations with the International Community in Bilateral, Regional and Multilateral domains. The Trade Missions also encourage foreign investment, foreign assistance and stimulate exports development. The Missions major operations are to:

- Promote and defend Ghana's Trade interest in multilateral Trade negotiations (WTO) while taking advantage of market access opportunities in the multilateral trading system
- Promote foreign investment through organization of fairs, seminars, exhibitions etc.
- Strengthen bilateral economic relations with other countries through meetings, seminars, roundtable discussions.
- Maintain and enhance economic relations with international and regional organizations such as the United Nations Conference on Trade and Development (UNCTAD), International Trade Centre (ITC), United Nations Industrial Development Organization (UNIDO), European Union, the African Pacific and Caribbean (ACP), Economic Community of West African States (ECOWAS), Commonwealth, etc
- Promote exports and investment in targeted countries
- Facilitate business on behalf of Ghanaian companies.
- Provide a substantial footprint for Ghanaian business to access markets globally
- Secure and expand Ghana's International market access, while improving our targeted services for Ghanaian business through negotiations, business seminars and trade shows.
- Organize networking events with successful host country local economic operators including Chambers of Commerce, associations and business councils that are influential in the business community.



- Enhance and promote trade and investment relations
- Organize foreign trade and investment delegations/missions with the view of promoting FDI and expanding market access for Ghanaian products

The Programme is funded by GOG, IGF and development partners support.

The beneficiaries of the Programme are exporters, financial institutions, academia, researchers, MDA's, District Assemblies and other private sectors.

Challenges/Key Issues

- Inadequate funding for planned Programmes and activities
- Inadequate funds for monitoring and evaluation of Programmes and projects

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-Programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual performance	Target	Actual performance				
Negotiation of International Trade, Investments agreements and treaties participated in	Number of meetings/ negotiation attended	40	37	45	40	45	45	45	45
	Number of reports	15	12	15	18	15	15	15	15
Bilateral, Regional and Multilateral Trade Negotiations and implementation of protocols participated in	Number of meetings/ negotiation attended	30	42	30	38	30	30	30	30
	Number of events and promotion carried out	15	8	15	12	15	15	15	15
Market access for Ghanaian Exports promoted and facilitated	Report on promotional activities undertaken	4	4	4	12	4	4	4	4



4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- Programme.

Operations	Projects
MULTILATERAL, BILATERAL AND REGIONAL NEGOTIATION	
<ul style="list-style-type: none"> Operating a resource centre with internet facilities, periodicals, journals and other relevant information materials for the business community 	
<ul style="list-style-type: none"> Promote Ghana's interest abroad 	
<ul style="list-style-type: none"> Identify and promote investment opportunities to new and existing investors 	
<ul style="list-style-type: none"> Identify joint venture partners for Ghanaian businesses 	
<ul style="list-style-type: none"> Providing economic and trade statistics and research to sustain and enhance competitiveness 	
<ul style="list-style-type: none"> Attract investment into Ghana 	
<ul style="list-style-type: none"> Organize visits and meetings between potential investors Ghana businesses 	
<ul style="list-style-type: none"> Facilitate investors in obtaining of approvals, permits, grants, registration and other regulatory authorization licenses 	
<ul style="list-style-type: none"> Provide an after-care service to investors 	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 015 - Ministry of Trade and Industry (MoTI)

Funding: All Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
01504002 - Foreign Trade Services	25,124,488	25,124,488	25,124,488	25,124,488
21 - Compensation of Employees [GFS]	25,124,488	25,124,488	25,124,488	25,124,488



BUDGET PROGRAMME SUMMARY

PROGRAMME 5: STANDARDIZATION AND CONFORMITY ASSESSMENT

1. Budget Programme Objectives

The overarching objective of the Ghana Standards Authority is to develop standards, quality systems and undertake conformity assessment activities to facilitate industrial development as well as meet production requirements for local and international markets.

Relevant National Medium Term Development Plan Framework (NMTDPF) objectives are:

- Ensure the Health, safety and Economic interest of Consumers
- Improving Private Sector productivity and competitiveness domestically and globally

2. Budget Programme Description

The fifth (5th) Programme of the Ministry of Trade and Industry (MoTI) is the responsibility of the Ghana Standards Authority which includes Standardization and Conformity Assessment. It comprises of three (3) sub-programmes namely:

- Metrology
- Standardisation and
- Conformity Assessment

Metrology: It involves the inspection, verification and calibration of weights, measures, weighing and measuring instruments.

Standardization involves the development, maintenance and dissemination of National Standards and related subjects in collaboration with stakeholders.

Conformity Assessment: These are activities undertaken to assess conformance of a product or service to the requirements of applicable standard(s). It comprises of Inspection, Testing and Certification operations.

Funding of these Programmes is mainly through Government of Ghana (GOG) Budget and Internally Generated Funds (IGF). The Authority's clientele include Regulatory Authorities, Ministries, Departments and Agencies (MDAs), Manufacturers, Importers, Exporters, Security Agencies, Medical Institutions, Service Providers, Research Organizations, Academia and Consumers.





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 015 - Ministry of Trade and Industry (MoTI)

Funding: All Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
01505 - Standardization and Conformity Assessment	137,812,296	137,812,296	137,812,296	137,812,296
01505001 - Metrology	8,757,930	8,757,930	8,757,930	8,757,930
21 - Compensation of Employees [GFS]	2,026,288	2,026,288	2,026,288	2,026,288
22 - Use of Goods and Services	2,695,071	2,695,071	2,695,071	2,695,071
27 - Social benefits [GFS]	409,079	409,079	409,079	409,079
28 - Other Expense	107,491	107,491	107,491	107,491
31 - Non financial assets	3,520,000	3,520,000	3,520,000	3,520,000
01505002 - Standards	3,573,625	3,573,625	3,573,625	3,573,625
21 - Compensation of Employees [GFS]	1,180,265	1,180,265	1,180,265	1,180,265
22 - Use of Goods and Services	2,094,226	2,094,226	2,094,226	2,094,226
27 - Social benefits [GFS]	236,889	236,889	236,889	236,889
28 - Other Expense	62,245	62,245	62,245	62,245
01505003 - Conformity Assessment	125,480,741	125,480,741	125,480,741	125,480,741
21 - Compensation of Employees [GFS]	18,281,669	18,281,669	18,281,669	18,281,669
22 - Use of Goods and Services	55,877,842	55,877,842	55,877,842	55,877,842
27 - Social benefits [GFS]	3,816,265	3,816,265	3,816,265	3,816,265
28 - Other Expense	4,515,609	4,515,609	4,515,609	4,515,609
31 - Non financial assets	42,989,356	42,989,356	42,989,356	42,989,356



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 5: Standardization and Conformity Assessment

SUB-PROGRAMME 5.1: Metrology

1. Budget Sub-Programme Objectives

- To verify weights, measures, weighing and measuring instruments
- To calibrate weights, measures, weighing and measuring instruments
- To improve the level of compliance with the law on weights and measures
- To maintain ISO/IEC 17025 accreditation status of accredited laboratories
- To install and implement ISO/IEC 17025 in non-accredited laboratories
- To expand the scope of calibration services to cover water and electricity meters

2. Budget Sub-Programme Description

Metrology, the science of measurement, is concerned with the ways and means by which measurements are carried out, the accuracy to which they are determined and to a lesser extent the use to which they are put. Measurement is one of the key requirements for quality products and services which not only affects the users well-being but also affect the national economic development through trade.

It involves the inspection, verification and calibration of weights, measures, weighing and measuring instruments which is mandated by the Ghana Standards Authority Act 1078, Act 2022. Verification is mandatory and is to ensure that all weights, measures, weighing and measuring instruments being used for trading purposes operate within acceptable limits of error. The calibration activities are necessary for industrial development and fair trading practices to ensure accuracy and precision in measurement in industry. It also ensures quality of manufacturing products and services in various sectors of the economy. The sub-programme generally renders the following services:

- Verification of Weights, Measures, Weighing and Measuring Instruments to promote fair trading practices.
- Calibration of Weights, Measures, Weighing and Measuring Instruments to promote fair industrial practices
- Pattern Approval of Weighing and Measuring Instruments to ascertain their suitability for trading purposes in Ghana
- Inspection of Weights, Measures, Weighing and Measuring Instruments used for trading purposes to ensure that verified instruments maintain their accuracies and prevent cheating of consumers
- Inspection of Cranes and other lifting equipment to ensure consumer safety



3. Budget Sub-Programme Results Statement

The table presents the main outputs, their indicators and projections by which the Ministry measures the performance of the metrology sub-Programme. The past data indicates actual performance whilst the projections are the Authority's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual	Target	Actual (as at Sep)				
Weighing and Measuring devices verified to promote fair trading practices. (Devices to be verified are all Dispensing pumps of Oil and Gas retail outlets, all Cocoa trading scales and test weights, all scales used in Supermarkets, all Weighbridges and some trading scales used in the market)	Number of Weights, Measure, Measuring, Weighing instruments verified	237,936	150,690	210,554	156,878	210,554	210,554	210,554	220,000
Weighing and Measuring instruments calibrated to promote fair industrial practices. (They include Mass, Temperature, Volume, Electrical, Density and Dimensional measuring instruments)	Number of Trading Measuring /weighing devices calibrated	20,159	16,459	21,112	17,415	21,112	21,112	21,112	22,000



Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual	Target	Actual (as at Sep)				
Weighing and Measuring devices randomly inspected to ensure they operate within the maximum permissible error. (Inspected are Dispensing pumps of Oil Marketing Companies, Cocoa trading scales and test weights)	Number of Trading Measuring/weighing devices randomly inspected	6,000	3,741	7,000	4,168	7,000	7,000	7,000	7,500
Weighing and Measuring Instruments Pattern approved to ascertain their suitability for trading purposes in Ghana	Number of patterns of Weights, Measure, Measuring Weighing instrument s approved	90	61	180	112	180	180	180	200



4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- Programme.

Operations	Projects
Development and Maintenance of Standards	Acquisition of Immovable and Movable Assets
Provide calibration services to One District One Factory (1D1F) Programme.	Establishment of a fit-for-future National Metrology Institute
Commence nationwide calibrate medical instruments	Procurement of 1 Weighbridge Truck
Calibrate and certify lifts and other lifting instruments	Procure Laboratory Equipment
Calibrate Industrial weighing and measuring instruments.	Procure vehicles
Verify Oil Marketing Companies devices	Re-construct 2-inches pipe to 4 inches in the flow laboratory
Verify Cocoa weighing scales and test weights	Construction of Mass Laboratory
Verify other weighing and measuring devices used for trading purposes	
Promote the use of weighing scales for domestic trade.	
Verify Weighbridges	
Verify Tyre Pressure Gauges	
Maintain 6 ISO/IEC accredited Laboratories	
Digitize processes and workflows	
Train staff in relevant areas	
Accredit new laboratories	
Pay BIPM subscription	
Pay OIML subscription	
Pay AFRIMET Subscriptions	
Pay Accreditation fees	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 015 - Ministry of Trade and Industry (MoTI)

Funding: All Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
01505001 - Metrology	8,757,930	8,757,930	8,757,930	8,757,930
21 - Compensation of Employees [GFS]	2,026,288	2,026,288	2,026,288	2,026,288
22 - Use of Goods and Services	2,695,071	2,695,071	2,695,071	2,695,071
27 - Social benefits [GFS]	409,079	409,079	409,079	409,079
28 - Other Expense	107,491	107,491	107,491	107,491
31 - Non financial assets	3,520,000	3,520,000	3,520,000	3,520,000



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 5: Standardization and Conformity Assessment

SUB-PROGRAMME 5.2: Standards

1. Budget Sub-Programme Objectives

- To develop, review and adopt Food, Chemistry and Material Standards
- To develop, review and adopt Engineering and Basic Standards
- To disseminate and promote standards and other trade related information
- To enhance the level of participation and involvement in Regional and International Standardization activities

2. Budget Sub-Programme Description

Development, management and dissemination of relevant information are the main activities under the Standards Sub-Programme. It involves the development of relevant National Standards in collaboration with stakeholders as well as the dissemination of Standards and related subjects as mandated by the Standards Act 1078, Act 2022. It also assists companies and institutions to develop company standards that are relevant for their respective operations. These standards can be adopted and developed into national standards, if necessary. The services under the Standards programme are:

- Development and dissemination of Standards and related documents.
- Dissemination and Promotion of Trade related information from WTO/TBT through the National Enquiry Point.
- Sale of Standards
- Promotion of developed, reviewed and adopted standards
- Publishing and gazetting of developed, reviewed and adopted standards
- Harmonize standards
- Library and information dissemination
- Awareness creation and dissemination of information on AfCFTA and related matters



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, their indicators and projections by which the Ministry measures the performance of this sub-Programme. The past data indicates actual performance whilst the projections are the Authority's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual	Target	Actual				
Standards developed and sent for publishing and gazetting to guide industry and facilitate trade.	Number of Standards	206	130	353	101	353	353	353	400
Standards and Trade related documents / notifications / promoted /dissemination to facilitate.	Number of documents/ notifications promoted / dissemination	1,544	361	1,400	302	1,400	1,400	1,400	1,500
Standards sold to promote industry and trade.	Number of Standards sold	1,800	1,028	1,800	1,042	1,800	1,800	1,800	2,000
Standards Harmonized to facilitate sub-regional trade.	Number of Harmonized Standards	-	-	-	-	-	-	-	-



4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- Programme.

Operations	Projects
Development and dissemination of Standards and related documents	UNIDO-West Africa Competitiveness Programme (WACOMP)
Sale of Standards	UNIDO Global Quality and Standards Programme (GQSP)
Promotion of developed, reviewed and adopted standards	Mennonite Economic Development Association (MEDA) Project
Development of Standards for the One District One Factory programme	Development and revision of standards on Cashew, Oil Palm and Cocoa
Development of Standards for the Service Industry	Vehicle Homologation
Development of Standards for Vehicle Homologation	Procure Equipment and Logistics
Development and dissemination of Standards and related documents	UNIDO-West Africa Competitiveness Programme (WACOMP)
Promotion of Management Systems Standards	Procure Vehicles
Promote and disseminate standards and related documents including WTO notifications	Establishment of AfCFTA Desk
Hold Stakeholders' meeting	
Publishing and gazetting of developed, reviewed and adopted standards	
Harmonize standards	
Disseminate relevant information to stakeholders	
Participation in regional standardization activities	
Development and adoption of demand driven voluntary standards	
Digitization of standards development processes	
Recruitment and capacity building of staff, experts and Technical Committee Members	
Complete and implement national standardization strategy	
Export Development and Diversification	
Create and Disseminate Awareness on AfCFTA and related activities	
Pay international subscription	
Pay ISO subscription	
Pay ARSO subscription	
Pay for International standards	
Pay ISO Funds in Trust	
Pay IEC National Committee subscription	
Pay ARSO Fund	
Pay AFSEC subscription	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 015 - Ministry of Trade and Industry (MoTI)

Funding: All Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
01505002 - Standards	3,573,625	3,573,625	3,573,625	3,573,625
21 - Compensation of Employees [GFS]	1,180,265	1,180,265	1,180,265	1,180,265
22 - Use of Goods and Services	2,094,226	2,094,226	2,094,226	2,094,226
27 - Social benefits [GFS]	236,889	236,889	236,889	236,889
28 - Other Expense	62,245	62,245	62,245	62,245



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 5: Standardization and Conformity Assessment

SUB-PROGRAMME 5.3: Conformity Assessment

1. Budget Sub-Programme Objectives

- To test and analyse product and forensic samples
- To inspect imported High Risk Goods and register importers
- To issue certificates to exporters to facilitate trade
- To inspect fish establishments, frozen vessels, landing sites and cold store
- To undertake market surveillance and enforcement activities to rid the domestic market off substandard products
- To certify locally manufactured products to ensure consumer safety and facilitate trade
- To organize trainings for industry to build their capacity
- To expand the scope of product certification
- To certify the management systems of enterprises to relevant international standards
- To increase and expand the scope of ISO/IEC 17025 accredited testing laboratories
- To provide technical support to industry
- To improve the skills of staff for effective and efficient performance
- To maintain the accreditation scope of the Fish Inspection Department to facilitate export of fish to the European market
- To carry out preventive maintenance of all laboratory equipment and provide support to other laboratories in method development and procurement of needed equipment
- To digitize all work processes and work flows
- To deepen management of financial resources
- To promote the services of the Authority

2. Budget Sub-Programme Description

Conformity Assessment refers to activities and processes that are undertaken to assess conformance of a product, service or system to the requirements of applicable standard(s). It comprises Inspection, Testing and Certification operations as mandated by the Standards Authority Act 1078, Act 2022.

Inspection activities comprise the delivery of inspection services to the Manufacturing and Service Industry, and Regulatory bodies to ensure consumer protection. It involves inspection of imported High Risks Goods, Factories and Exports Consignments and facilities as well as Market Surveillance and issuance of Health and Export Certificate to Exporters to cover products that conform to the requirements of their designated international markets.



Product Testing defines the technical examination and analysis of goods/products according to specified procedure or test methods. It involves the measurement of dimensions, chemical composition, microbiological examination and physical characteristics of materials or structures for Quality Evaluation, Certification and Forensic purposes. It also involves the provision of microbiological, Pesticide Residue, mycotoxins, histamine and metallic contaminants analysis of products. A range of services being provided under the testing programme covers the following product samples:

- Food
- Chemical
- Materials
- Engineering
- Drugs
- Cosmetics
- Forensic samples including narcotics and psychotropics.
- Forensic Cellular Pathology
- Testing and Assay of Gold

Certification provides third party assurance for Products and Systems to improve consumer confidence thereby promoting the Manufacturing and Service Industries. The services provided under this activity include Product Certification, Management Systems Certification, Export Certification and other industrial support activities such as training and consultancy services.

Capacity Building and Awareness creation/publicity: This involves the co-ordination of the activities of the Authority in the areas of continuous staff training, refurbishment/maintenance of the laboratories and offices, procurement of laboratory logistics and equipment, organisation of public education, workshops, seminars and lectures on the operations and services of the Authority.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-Programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual	Target	Actual				
Product samples tested and analyzed to support industry	Number of samples tested & analysed	32,007	25,192	30,334	24,668	30,334	30,334	30,334	30,500
Accredited Testing Laboratories maintained to facilitate trade	Number of Accredited	11	11	11	11	11	11	11	11



Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual	Target	Actual				
	Laboratories maintained								
Imported High Risk Goods inspected to promote health and safety of consumers	Number of imported High Risk Goods inspected	110,000	90,760	132,000	90,137	132,000	132,000	132,000	135,000
Health and Export Certificates issued to Exporters to facilitate trade	Number of Certificates issued to exporters	4,170	2,731	3,743	3,343	3,743	3,743	3,743	4,000
Fishing Vessels, establishments inspected to facilitate trade	Number of Fishing Vessels & establishments inspected	452	246	492	255	492	492	492	500
Factory Inspections conducted towards certification	Number of factories inspected.	840	605	659	587	659	659	659	800
Market Surveillance conducted to ensure health and safety of consumers	Number of surveillance conducted	244	294	229	102	229	229	229	300
Export Consignments Inspected to facilitate international trade	Number of consignment inspected	961	605	929	674	929	929	929	1,000
Locally Manufactured Products certified to promote trade	Number of Certificates Issued	1,200	918	1,500	1,015	1,500	1,500	1,500	2,000
Management Systems of enterprises certified to promote trade	Number of certified companies	16	9	12	2	12	12	12	15
Training organized for Industry to build their capacity	Number of Trainings/ seminars /workshops organized	44	14	57	27	57	57	57	60
Public education on standardization and GSA activities promoted to ensure consumer awareness	Number of promotional activities organized	132	45	90	113	90	90	90	100



4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-Programme.

Operations	Projects
Development and Management of Standards	
Improve services to the Textile and Garment Industry	Capacity Building of Testing Laboratories
Conduct market surveillance, swoops and off-site product testing.	Procure modern equipment for Testing Laboratories
Discourage the importation of used and sub-standard goods/products	Establish Offices and Duty Post in newly created regions
Test products/samples	Construction of Office Structure and Fence Wall at Takoradi
Conduct inspection/audit towards certification or issuance of certificates	Construction of Storm Drain at Head Office
Issue certificates to conforming products/systems	Construction of Geotech Laboratory
Testing of all borehole water from boreholes dug by NGOs	Construction of Laboratories at Takoradi
Testing of imported petroleum products	Establish Instrumentation room for all equipment
Testing of swimming pool water	Procurement of 1 30-33 Seater Bus
Testing of school uniforms, company cloths, church cloths	Procurement of Double Cabin Pick-Up Vehicles
Testing of thermoplastic marking paints, bitumen, sand, stone aggregates for road construction	Procurement of Cross Country Vehicles
Digitize all work processes and workflows	Procurement of 2 15-Seater Vans
Build sustainable structures for enforcing LIs	Made-in-Ghana Premium Quality Scheme
Train staff locally and overseas in relevant areas	Electrovigilance (eV) Project
Provide relevant training for industry	Ghana Economic Transformation Project
Maintain equipment and other properties	Testing of imported clinker
Design relevant promotional programmes	Procurement of Office Furniture, Equipment and Accessories
Publish brochures on Authority's activities and Standardization	Procurement of Computers, Printers, Tablets and Accessories
Advertise programmes in the print and electronic media	Bulk testing of imported petroleum products, liquefied petroleum gas and grease
Organise sensitization workshops and seminars	In-situ non-destructive testing on concrete
Hire Security and Cleaning outfits	Testing of Electrical Cables across the country
Promote and encourage system certification in government agencies and industry	Conformity Assessment of quarry aggregates
Sustain and maintain accredited schemes and training programmes	On-site pre-cast concrete testing
Build capacity to expand scope of certification to include agricultural produce	Provide sustained IT infrastructure for internal and external operations
Build, develop, design and execute training to comparative international standards	
Expand scope of accreditation to include new areas	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 015 - Ministry of Trade and Industry (MoTI)

Funding: All Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
01505003 - Conformity Assessment	125,480,741	125,480,741	125,480,741	125,480,741
21 - Compensation of Employees [GFS]	18,281,669	18,281,669	18,281,669	18,281,669
22 - Use of Goods and Services	55,877,842	55,877,842	55,877,842	55,877,842
27 - Social benefits [GFS]	3,816,265	3,816,265	3,816,265	3,816,265
28 - Other Expense	4,515,609	4,515,609	4,515,609	4,515,609
31 - Non financial assets	42,989,356	42,989,356	42,989,356	42,989,356



BUDGET PROGRAMME SUMMARY

PROGRAMME 6: INDUSTRIAL DEVELOPMENT AND PROMOTION

1. Budget Programme Objectives

The Industrial Development Programme has eleven (11) broad objectives;

- Improve research and development (R&D) and financing for industrial development
- Ensure improved skills development for industry
- Improve access to land for industrial development
- Pursue flagship industrial development
- Enhance business enabling environment
- Promote public-private sector dialogue
- Promote good corporate governance
- To expand productive employment in the manufacturing sector
- To expand technological capacity in the manufacturing sector
- To promote agro-based industrial development
- To promote spatial distribution of industries in order to achieve reduction in poverty and income inequalities

2. Budget Programme Description

The Programme is categorized into four (4) components namely Production and Distribution, Technology and Innovation, Incentives and Regulatory Regime and Cross-Cutting Issues. These components seeks to improve local production and distribution through the supply of high quality agro and non-agro raw materials, application of improved technologies in the production process, reforms in business regulatory environment and the promotion of quality health and safety in industrial establishments.

These are to be achieved through the following;

- Establishment of District Enterprises to add value to agricultural raw materials. The areas of focus are oil palm, soya beans, cashew, groundnuts, cotton, tomatoes, Citrus, sorghum, cassava and mango, mobilization of farmer-based organization and supply of inputs.
- The non-agro raw materials such as clay, bauxite, clinker, limestone, kaolin and salt will be explored and exploited.
- Identify and support distressed but viable industries. Conduct diagnostic studies on each of the selected companies to identify their specific needs for redress. The studies will focus on these areas;
 - Technical Skills
 - Technology
 - Managerial Skills
 - Financial



-
- Access to market
 - Introduction of industrial sub-contracting and partnership exchange programmes to integrate the SMEs in particular into the main stream industrial activities. This will offer the SMEs the opportunity to build their capacities and improve their competitiveness both in terms of cost and quality.
 - Promote Science, Technology, and Innovation - Technical and Vocational education and training to produce a workforce with skills and competences for jobs in industry. The Ministry will collaborate with the Association of Ghana Industries (AGI) and educational and training institutions to introduce industry related courses into their curriculum.
 - Promote sustainable production and consumption by reducing waste in the production process e.g. electricity, water, raw materials and other resources.
 - Create support systems for the development of Small, Medium and Large industries. This requires facilitation for access to credit, effective distribution system and markets.
 - Improvement in the business environment through regulatory reforms to attract investment and enhance competitiveness of local producers. This is critical for the growth of the industrial sector.
 - Application of standards (Voluntary and Technical Regulations) in industry. There will be the need to develop and strengthen the quality infrastructure of the country to ensure that industrial products meet the minimum international standards.

The beneficiaries of the programme are: Industrialists, investors, and entrepreneurs in the manufacturing sector; workers, students and graduates of academic and educational institutions, job seekers, civil society academia and R&D institutions, raw material producers (farmers, sub-contractors), consumers, utilities providers, transporters (land, sea and air), exporters, marketers among others.





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 015 - Ministry of Trade and Industry (MoTI)

Funding: All Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
01506 - Industrial Development	522,087,842	522,087,842	522,087,842	522,087,842
01506000 - Industrial Development and Promotion	522,087,842	522,087,842	522,087,842	522,087,842
21 - Compensation of Employees [GFS]	49,047,233	49,047,233	49,047,233	49,047,233
22 - Use of Goods and Services	314,855,980	314,855,980	314,855,980	314,855,980
27 - Social benefits [GFS]	1,788,150	1,788,150	1,788,150	1,788,150
28 - Other Expense	7,634,791	7,634,791	7,634,791	7,634,791
31 - Non financial assets	148,761,689	148,761,689	148,761,689	148,761,689



BUDGET PROGRAMME SUMMARY

PROGRAMME 6: INDUSTRIAL DEVELOPMENT AND PROMOTION

SUB-PROGRAMME 6.1: Industrial Development and Support Services

1. Budget Sub-Programme Objectives

Implement the ten point industrial transformation agenda of the Ministry in line with government policy of industrialization.

2. Budget Sub-Programme Description

- Establish at least One Factory in One District of the country
- Support defunct industries
- Provide subsidy to Participating Financial Institutions
- Establish Strategic Anchor Industries

Key Challenges

The challenges that may impact on the Programme are:

- Inadequate funding for the programme - GoG
- The cumbersome credit procedures of the Participating Financial Institutions (PFIs)
- High interest rate by the PFIs
- Collateral requirement by PFIs
- Securing Land

3. Budget Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-Programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual perform	Target	Actual perform				
The One District, One Factory initiative implemented	Total number of 1D1F companies at various stages of completion (cumulative)	308	296	323	321	340	350	-	-
	Total number of 1D1F companies in operation (cumulative)	174	125	174	169	211	321	-	-
Support the establishment of Strategic Anchor Industries	Number of Anchor Industries supported	30	-	30	24	50	70	100	120
Industrial Park/Zones/Estates establish	Greater Kumasi Industrial City Established	Preparatory activities conducted *	RAP undue taken	EPC contract concluded	EPC contract negotiations at final stages	Implementation of EPC Contract	Complete Phase 1 of the Project	Commence Phase II of the Project	Complete establishment of GKIC

* • Site Assessment for Greater Kumasi Industrial City Project and SEZ completed; • Proprietary Survey (Mapping) completed.



4. Budget Programme Operations and Projects.

The table lists the main Operation and Projects to be undertaken by the Programme

Operations	Projects
Facilitate the extension of infrastructure (power, access roads and water) to the project site	<ul style="list-style-type: none"> • Pick-up vehicles for field work • Office equipment e.g. printers, computers, furniture, air conditioners, photocopiers • Office consumables e.g. tonners, paper
Assist promoters to acquire plants, equipment, machinery and other resources	
Assist promoters to access affordable funding	
Review and shortlist potential beneficiary companies	Support existing local industries through the Stimulus Package Programme <ul style="list-style-type: none"> • Pick-up vehicle for field work
Match shortlisted beneficiary companies with committed banks and VCs	Establishment of industrial parks and special economic zones <ul style="list-style-type: none"> • Pick-up vehicle for field work
Disburse funding to beneficiary enterprises	Land acquisition and Title registration
Engage with the private sector towards the development of IPs and SEZs	Establish strategic anchor industries <ul style="list-style-type: none"> • Promote Salt Production As A Strategic Industry And Link It To Oil And Gas Sector
Acquire lands for the development of IPs and SEZs	
Collaborate with the private sector to establish industries	Promote Technology Transfer And Research And Development To Drive Industrial Transformation
Develop profiles of the ten strategic anchor industries	Support The Development Of A Strong Raw Material Base For Industrial Development
Encourage and attract investments in the agro processing and manufacturing	Link Industrialization To Ghana's Natural Endowments - Agriculture, Oil And Gas, Minerals And Tourism
Update the regulation, legislation and the policies of the salt sector. Train salt producers on best practices of salt production for enhanced quality	Promote Value Addition In The Extractive Industries To Facilitate Local Economic Development
Implement the District Industrialisation Programme	Create Appropriate Environment To Encourage Financial Institutions To Provide Long-Term Financing



BUDGET PROGRAMME SUMMARY

PROGRAMME 6: INDUSTRIAL DEVELOPMENT AND PROMOTION

SUB-PROGRAMME 6.2: Development and Management of Ghana Free Zones

1. Budget Sub-Programme Objectives

- Development of export processing zones / Industrial Parks
- Increase export earnings through promotion, attraction and licensing of free zones enterprises

2. Budget Sub-Programme Description

The Ghana Free Zones Authority (GFZA) is the Government Agency responsible for the implementation and administration of the Free Zones Programme in Ghana. The Ghana Free zones program combines both enclave and single-factory enterprise concept. It is designed to promote processing and Manufacturing of goods through the establishment of Export Processing Zones (EPZs) and encourage the development of commercial and service activities at Sea-and air-port areas. The scheme is private sector driven. The Authority's role is limited to facilitate, regulate and monitor activities of zone developers/operators and enterprises. The Authority has its headquarters situated in Accra with three (3) Regional offices in Tema, Takoradi and Kumasi. The Tema Export Processing Zone (TEPZ) is located in Tema. Land banks acquired include Yabiw/Shama Industrial Park located Shama District in the Western Region, Sekondi Industrial Park at Sekondi-Takoradi and Ashanti export processing zones located at Boankra in the Ashanti Region.

The main operations undertaken within the Sub-programme are:

- Facilitate, regulate and monitor activities in the Free Zones
- Attraction of Foreign Direct Investment.
- Creation of Employment opportunities.
- Enhancement of technical and managerial skills/expertise of Ghanaians through transfer of technology
- Issues licenses to approved free zone enterprises/ Developers.
- Provides Basic infrastructure at designated EPZs
- Obtaining work/residence permits for expatriates in the Free Zone.
- Provides information on investment opportunities in the free zone.



Challenges/Key Issues

- Inadequate funding for compensation of acquired Land Banks
- High encroachment of acquired land banks for EPZ/Industrial Parks
- Lack of basic on-site and off-site infrastructure for acquired Land Banks
- Non-review of the Free Zones Act 1995 (Act 504)

3.Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-Programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual perform	Target	Actual perform				
Attraction of investors	Number of promotional activities undertaken	25	31	28		30	35		
	Number of licenses issued	72	35	86	29	103	123		
Development of Enclaves	Tema EPZ Companies	35	31	109		131	157		
	Sekondi Industrial Park companies	10	7	24		29	35		
	Ashanti EPZ companies	5	-	10		15	20		
	Shama Industrial Park companies	5	1	10		15	25		
	Landbanks (Development of IPs)	18	4	20		25	30		
Employment generation	Number of people employed	100,000	31,746	120,000	36,231	140,000	160,000		
Increasing value of export earnings (FZE's)	Est. Value of export earnings of FZEs	\$1,628,224,600	\$1,276,209,141.40	\$1,791,600,393	\$2,047,000,000	\$2,329,080,510	\$3,144,258,688		
Increasing value of investments	Est. value of Investment	\$250,000,000	\$157,706,756.13	\$300,000,000		\$350,000,000	\$400,000,000		
Enforcing compliance with Regulation by FZEs	No. of monitoring activities undertaken	35	8	40		45	50		
	No. of compliance Audit	254	92	340		443	566		



4. Budget Sub-Programme Operations and Projects

The table lists the main operations and projects to be undertaken by the sub-Programme.

Operations	Projects
Development of land banks	Development of Land Use masterplan - Construction of basic infrastructure at Sekondi Industrial Park, Shama Industrial Park and Ashanti EPZ.
Maintenance of Enclave (TEPZ): <ul style="list-style-type: none"> • Maintenance of existing roads • Maintenance and desilting of storm drains and waste stabilisation ponds • Renovation and furnishing of observation posts at TEPZ. 	
Monitoring of FZE's	Refurbishment of a prefabricated structure to be used as a military base at Tema EPZ - Construction of fire tender bay at Tema EPZ - Maintenance and landscaping works at the Tema EPZ. - Construction of solar lighting at TEPZ.
Renovation of Head office Building and other properties of the Authority	
Training Training/Capacity building of GFZA Personnel/New FZE entrants	Acquisition of operation vehicles
Marketing &Promotion:	
Attraction of strategic anchor developers with anchor tenants	





1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 015 - Ministry of Trade and Industry (MoTI)
 Year: 2024 | Currency: Ghana Cedi (GHS)
 Base Version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0150704 - Central Region	193,269	32,283		225,553											225,553
0150704001 - Central Regional Office	193,269	32,283		225,553											225,553
0150705 - Western Region	150,227	32,283		182,511											182,511
0150705001 - Western Regional Office	150,227	32,283		182,511											182,511
0150706 - Ashanti Region	378,488	32,283		410,772											410,772
0150706001 - Ashanti Regional Office	378,488	32,283		410,772											410,772
0150707 - Brong Ahafo Region	385,467	1,032,283		1,417,751											1,417,751
0150707001 - Brong Ahafo Regional Office	385,467	1,032,283		1,417,751											1,417,751
0150708 - Northern Region	305,220	1,032,283		1,337,504											1,337,504
0150708001 - Northern Regional Office	305,220	1,032,283		1,337,504											1,337,504
0150709 - Upper East Region	165,949	32,283		198,233											198,233
0150709001 - Upper East Regional Office	165,949	32,283		198,233											198,233
0150710 - Upper West Region	259,344	32,283		291,627											291,627
0150710001 - Upper West Regional Office	259,344	32,283		291,627											291,627
01508 - Ghana Free Zones Board					46,018,702	69,028,053	28,761,689	143,808,444							143,808,444
0150801 - Head Office					46,018,702	69,028,053	28,761,689	143,808,444							143,808,444
0150801001 - Admin. Office					46,018,702	69,028,053	28,761,689	143,808,444							143,808,444
01509 - Business Development	1,353,619	2,265,003		3,618,622											3,618,622
0150901 - Head Office	1,353,619	2,265,003		3,618,622											3,618,622
0150901001 - Adm Office	1,353,619	2,265,003		3,618,622											3,618,622



REPUBLIC OF GHANA

MINISTRY OF FINANCE

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