

# MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF) FOR 2024-2027

## MINISTRY OF DEFENCE

*In accordance with Section 21(4) of the  
Public Financial Management Act,  
2016 (Act 921)*



REPUBLIC OF GHANA



## PROGRAMME BASED BUDGET ESTIMATES FOR 2024



Nkunim Budget



# *MINISTRY OF DEFENCE*



The MoD MTEF PBB for 2024 is also available on the internet at: [www.mofep.gov.gh](http://www.mofep.gov.gh)



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## 1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

**Entity:** 034 - Ministry of Defence  
**Year:** 2024 | **Currency:** Ghana Cedi (GHS)  
**Base Version**

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
<b>03401 - Management And Administration</b>	<b>52,470,419</b>	<b>9,798,648</b>	<b>16,572,461</b>	<b>78,841,529</b>											<b>78,841,529</b>
03401001 - General Administration	43,556,848	1,067,073		44,623,921											44,623,921
03401002 - Finance	7,332,969	4,441,727	16,572,461	28,347,157											28,347,157
03401003 - Human Resource		1,137,624		1,137,624											1,137,624
03401004 - Policy Planning; Monitoring And Evaluation		2,240,951		2,240,951											2,240,951
03401005 - Defence Cooperation, Research And Information Management		813,288		813,288											813,288
03401006 - Veterans Affairs	1,580,602	97,986		1,678,589											1,678,589
<b>03402 - Ghana Armed Forces</b>	<b>3,257,899,929</b>	<b>97,964,416</b>	<b>349,152,152</b>	<b>3,705,016,496</b>		<b>26,186,878</b>	<b>4,568,019</b>	<b>30,754,897</b>							<b>3,735,771,394</b>
03402001 - General Headquarters (Armed Forces Administration)	1,599,363,009	69,316,326	349,152,152	2,017,831,487											2,017,831,487
03402002 - Land Operations	905,606,949	4,989,422		910,596,371		840,000		840,000							911,436,371
03402003 - Naval Operations	201,908,348	5,648,723		207,557,071		1,604,000	632,500	2,236,500							209,793,571
03402004 - Air Operations	184,736,576	5,270,635		190,007,211		1,456,000	344,000	1,800,000							191,807,211
03402005 - Military Health Service	173,422,832	12,739,309		186,162,141		22,286,878	3,591,519	25,878,397							212,040,538
03402006 - Defence Advisors	192,862,216			192,862,216											192,862,216
<b>03403 - Armed Forces Capacity Building</b>	<b>66,315,523</b>	<b>10,223,411</b>		<b>76,538,934</b>											<b>76,538,934</b>
03403001 - Military Academy And Training Schools (MATS)	41,277,609	4,789,332		46,066,941											46,066,941
03403002 - Ghana Armed Forces Command And Staff College	13,980,980	4,834,080		18,815,060											18,815,060
03403003 - KAIPTC	11,056,933	600,000		11,656,933											11,656,933
<b>Grand Total</b>	<b>3,376,685,871</b>	<b>117,986,475</b>	<b>365,724,613</b>	<b>3,860,396,959</b>		<b>26,186,878</b>	<b>4,568,019</b>	<b>30,754,897</b>							<b>3,891,151,856</b>

# PART A: STRATEGIC OVERVIEW OF THE MINISTRY OF DEFENCE (MOD)

## 1. POLICY OBJECTIVES OF THE MINISTRY

There are fifteen (15) Policy Objectives in the 2024-2027 Medium-Term National Development Policy Framework (MTNDPF) that are relevant to the Ministry and these are as follows;

- Enhance public safety
- Build an effective and efficient government machinery that support citizens' participation
- Enhance security service delivery
- Enhance application of ICT in national development
- Promote efficient and effective land administration
- Improve research and development (R&D), innovation, and sustainable financing for industrial development
- Promote the fight against corruption and economic crimes
- Strengthen National Preparedness against terrorism and crime
- Ensure safety of life, property and social wellbeing
- Ensure secured health system
- Improve capacity and efficiency of port operations
- Enhance sports and recreational infrastructure for all
- Strengthen plan preparation, implementation and coordination at all levels
- Strengthen monitoring and evaluation systems at all levels
- Enhance knowledge management and learning

## 2. GOAL

To ensure security and adequate protection of life, property and rights of all nationals especially the vulnerable and excluded within a democratic environment.

## 3. CORE FUNCTIONS

The Ministry's Core Functions are to;

- Formulate policies and develop internal security capacity against external aggression for total defence of the nation.
- Ensure combat readiness of the Ghana Armed Forces for rapid response to any security threat through improved logistics.
- Formulate policies, implement plans, monitor and evaluate the Ministry's operations
- Facilitate the provision of social infrastructure such as health, educational facilities, roads and bridges.
- Implement policies for international peace support operations.
- Support Ghana's foreign policy on international peace and security.
- Improve the logistical infrastructure for the Ghana Armed Forces (GAF).



- Facilitate the capacity building of the Ministry and Ghana Armed Forces.
- Formulate, implement, monitor and evaluate policies in relation to the operations of MoD and GAF especially in areas of remuneration, provision of logistics and resources to enable them function efficiently.

#### 4. POLICY OUTCOMES, INDICATORS AND TARGETS

Outcome Indicator Description	Unit of Measurement	Baseline		Latest Status		Target	
		Year	Value	Year	Value	Year	Value
Ghana's contribution to International Peace and Security (IPS)	Percentage of GAF Personnel involved in International Peace Support Operations (IPSO)	2022	16.40%	2023	10.01%	2024	10.01%
	Percentage of personnel deployed in peacekeeping operations		16.40%		10.01%		10.01%
Capacity to provide peace and security enhanced	Net recruitment into the GAF	2022	Net recruitment rate =13.49%	2023	9.72%	2024	9.72%
			Rate of recruitment = 15.44%		10.06%		10.06%
			Attrition Rate =1.95%		0.34%		0.34%
Operational efficiency of GAF improved	Share of budgetary resources for forestalling external aggression	2022	Approved Actual (GH¢ MIL) (GH¢ MIL)	2023	Approved Actual (GH¢ MIL) (GH¢ MIL)	2024	Approved Actual (GH¢ MIL) (GH¢ MIL)
			1,019.782 - 1,508.151		2019.782 - 1,209.2905		2,019.782- 1,209.2905
			Chg.: 511.630		Chg.: 810.492		Chg.: 810.492
			74.7%		59.89%		59.89%





## 5. EXPENDITURE TRENDS FOR THE MEDIUM-TERM

### Expenditure Trend for the Year, 2021

The Ministry was appropriated an amount of GH¢2.102b Ghana Cedis for its planned programmes and activities in the year 2021. The appropriation comprised of Compensation of Employees (CoE), Goods and Services, Capital Expenditure (CAPEX), Internally Generated Funds (IGFs) and Grants/Loans amounting to GH¢1.501b, GH¢46.974m, GH¢193.924m, GH¢25.731m and GH¢334.909m.

The MoD as at 31<sup>st</sup> December, 2021 had a total release of an amount of GH¢1.687b, which comprised of Compensation of Employees (CoE), Goods and Services and Capital Expenditure (CAPEX) amounting to GH¢1.513b, GH¢33.947m and GH¢139.847m. The Ministry's total actual expenditure as at 31<sup>st</sup> December, 2021 amounted to GH¢1.713b consisting of Compensation of Employees (CoE), Goods and Services, Capital Expenditure (CAPEX) and Internally Generated Funds (IGF) with the following breakdowns; of GH¢1.513b, GH¢33.947m, GH¢138.313m and GH¢27.954m. The Ministry's total actual payment amounted to GH¢1.707b which comprised of Compensation of Employees (CoE), Goods and Services, Capital Expenditure (CAPEX) and Internally Generated Funds (IGF) with the following breakdowns; GH¢1.513b, GH¢33.947m, GH¢132.336m, and GH¢27.954m.

It is worthy to note that, total Internally Generated Funds (IGF) collected in the period under review was GH¢27.954m, same was retained and expended.

Also, this Ministry received an additional Goods and Services budgetary allocation amounting to GH¢73.240m.

### Expenditure Trend for the Year, 2022

The Ministry was appropriated an amount of GH¢2.244b Ghana Cedis for its planned programmes and activities in the year 2022. The appropriation comprised of Compensation of Employees (CoE), Goods and Services, Capital Expenditure (CAPEX), Internally Generated Funds (IGFs) and Grants/Loans amounting to GH¢1.800b, GH¢35.148m, GH¢196.905m, GH¢29.904m and GH¢181.597m.

Its worthy to note that, due to the prevailing economic challenges confronting government this Ministry's 2022 budget that is, Goods and Services and CAPEX were revised to GH¢29.407m and GH¢141.772m respectively thereby amounting to a total revised budget of GH¢2.183b.

The MoD as at 31<sup>st</sup> December, 2022 had a total release of GH¢2.218b which comprised of Compensation of Employees (CoE), Goods and Services and Capital Expenditure (CAPEX) amounting to GH¢2.194b, GH¢7.269m and GH¢17.348m. The Ministry's total actual expenditure as at 31<sup>st</sup> December, 2022 amounted to GH¢2.247b consisting of Compensation of Employees (CoE), Goods and Services, Capital Expenditure (CAPEX) and Internally Generated Funds (IGF) with the following breakdowns; GH¢2.194b, GH¢7.269m, GH¢17.348m and GH¢28.376m. This was same for payments.

It is worthy to note that, total Internally Generated Funds (IGF) collected in the period under review was GH¢28.376m, same was retained and expended.





## Additional Budgetary allocation

This Ministry in the period under review received an additional budgetary allocation of GHC920.043m. The amount comprised of Compensation of Employees (CoE), Goods and Services and CAPEX with the following breakdowns; GHC427.290m, GHC274.172m and GHC218.582m. This was same for expenditure and payments.

## Expenditure Trend for the Year, 2023

Economic Item/ Funding Source	2023 Approved Budget	2023 Revised Budget	Releases (End-Sept 2023)	Actual Expenditure	Variance (GHC)
	A	B	C	D	E=B-C
<b>Compensation of Employee</b>	<b>3,014,166,833.00</b>	<b>3,187,419,710.00</b>	<b>2,098,946,932.98</b>	<b>2,098,946,932.98</b>	<b>1,088,472,777.02</b>
<i>GoG</i>	3,014,166,833.00	3,187,419,710.00	2,098,946,932.98	2,098,946,932.98	1,088,472,777.02
<i>IGF</i>	-	-	-	-	-
<b>Goods and Services</b>	<b>33,067,250.00</b>	<b>187,020,716.00</b>	<b>33,067,250.00</b>	<b>33,067,250.00</b>	<b>153,953,466.00</b>
<i>GoG</i>	33,067,250.00	187,020,716.00	33,067,250.00	33,067,250.00	153,953,466.00
<i>ABFA</i>	-	-	-	-	-
<i>IGF</i>	-	-	-	-	-
<i>Others (DP Funds)</i>	-	-	-	-	-
<b>CAPEX</b>	<b>51,837,905.00</b>	<b>302,837,905.00</b>	<b>51,837,905.00</b>	<b>25,633,925.97</b>	<b>251,000,000.00</b>
<i>GoG</i>	51,837,905.00	302,837,905.00	51,837,905.00	25,633,925.97	251,000,000.00
<i>ABFA</i>	-	-	-	-	-
<i>IGF</i>	-	-	-	-	-
<i>Others (DP Funds)</i>	-	-	-	-	-
<b>Sub-Total (GoG)</b>	<b>3,099,071,988.00</b>	<b>3,677,278,331.00</b>	<b>2,183,852,087.98</b>	<b>2,157,648,108.95</b>	<b>1,493,426,243.02</b>
<b>IGF</b>	28,841,498.00	28,841,498.00	-	21,434,612.08	5,888,605.58
<b>DP Funds</b>	395,000,000.00	395,000,000.00	-	-	395,000,000.00
<b>ABFA</b>	220,000,000.00	86,000,000.00	86,000,000.00	86,000,000.00	-
<b>Sub-Total</b>	<b>643,841,498.00</b>	<b>509,841,498.00</b>	<b>86,000,000.00</b>	<b>107,434,612.08</b>	<b>400,888,605.58</b>
Other Votes	-	-	-	-	-
<b>Grand Total</b>	<b>3,742,913,486.00</b>	<b>4,187,119,829.00</b>	<b>2,269,852,087.98</b>	<b>2,265,082,721.03</b>	<b>1,894,314,848.60</b>

The Ministry was appropriated an amount of GHC3.743b for its planned programmes and activities for the year 2023. The appropriation comprised of Compensation of Employees, Goods and Services, Capital Expenditure (CAPEX), Internally Generated Funds (IGFs), Development Partners (DP) Funds and Annual Budget Funding Amount (ABFA) amounting to GHC3.014b, GHC33.067m, GHC51.838m, GHC28.841m, GHC395.000m and GHC220.000m, respectively.

Its worthy to note that, this Ministry's 2023 budget that is, Compensation of Employees, Goods and Services, Capital Expenditure (CAPEX) and Annual Budget Funding Amount (ABFA) were revised to GHC3.187b, GHC187.021m, GHC302.838m, and GHC86.000m respectively.

The MoD as at 30<sup>th</sup> September, 2023 had a total release of GHC2.270b which comprised of Compensation of Employees (CoE), Goods and Services, Capital Expenditure (CAPEX) and Annual Budget Funding Amount (ABFA) amounting to GHC2.099b, GHC33.067m, GHC51.838m, and GHC86.000m respectively.

The Ministry's total actual expenditure as at 30<sup>th</sup> September, 2023 amounted to GHC2.265b consisting of Compensation of Employees (CoE), Goods and Services, Capital Expenditure (CAPEX), Internally



Generated Funds (IGF) and Annual Budget Funding Amount (ABFA) with the following breakdowns; GH¢2.099b, GH¢33.067m, GH¢25.634m, GH¢21.435m and GH¢86.000m.

It is worthy to note that, total Internally Generated Funds (IGF) collected in the period under review was GH¢22.953m, same was retained and an amount of GH¢21.435m was expended.

### Additional Budgetary allocation

This Ministry in the period under review received an additional budgetary allocation of GH¢444.206m. The amount comprised of Compensation of Employees (CoE), Goods and Services and CAPEX with the following breakdowns; GH¢173.253m, GH¢153.953m and GH¢251.000m. It should be noted that the Annual Budget Funding Amount (ABFA) appropriation for the year was reduced by an amount of GH¢134.000m.

The total amount released for the period was GH¢153.874m which comprised of Goods and Services and Capital Expenditure (CAPEX) amounting to GH¢139.442m and GH¢14.432m respectively. The total expenditure comprising of Goods and Services amounted to GH¢133.114m.

### Expenditure for the Medium-Term (Projections for 2024-2027)

Srl	Expenditure Classification	2024 Annual Budget	2025 Projections	2026 Projections	2027 Projections
1.	<b>Ministry of Defence</b>				
	Compensation of Employees (CoE)	3,376,685,871.00	3,893,318,809.00	4,391,663,617.00	4,953,796,560.00
	Goods and Services (G&S)	117,986,475.00	129,785,123.00	149,252,891.00	188,058,643.00
	Capital Expenditure (CAPEX)	365,724,613.00	402,297,074.00	862,641,635.00	1,586,928,461.00
	<b>Sub Total</b>	<b>3,860,396,959.00</b>	<b>4,425,401,006.00</b>	<b>5,403,558,143.00</b>	<b>6,728,783,664.00</b>
	Internally Generated Funds (IGF)	30,754,897.00	31,294,304.00	31,908,509.00	32,550,582.00
	DP Fund	-	-	-	-
	<b>Sub Total</b>	<b>30,754,897.00</b>	<b>31,294,304.00</b>	<b>31,908,509.00</b>	<b>32,550,582.00</b>
	<b>GRAND-TOTAL</b>	<b>3,891,151,856.00</b>	<b>4,456,695,310.00</b>	<b>5,435,466,652.00</b>	<b>6,761,334,246.00</b>

From 2024 to 2027 Medium-Term Expenditure for the Sector, it is anticipated that in view of the planned programmes operations and projects, the Allocations would be inadequate for the Medium-Term. Underlisted are the areas: -

- Compensation for Established Post and Recruitment
- Defence Advisors Operations
- Internal and External Security Operations
- Administration and Training
- Provision of infrastructure and logistics
- Medical Services



The following key expenditure requirement will need extra budgetary support: -

- Election 2024 requirement (Operation Peace Trail)
- Fuel lifting for Security Agencies
- Customs duties and handling charges
- Utilities
- Completion of GAF Housing Projects
- Settlement of accumulated food bills.

## 6. SUMMARY OF KEY ACHIEVEMENTS IN 2023

The table below highlights some achievements of this Ministry throughout the implementation of the 2023 budget:

2023 Budget Statement and Economic Policy Monitoring Report for January – September, 2023			
Sector	Public Safety		
Ministry	Ministry of Defence		
S/N	Programme	Operations	Status
1.	Management and Administration	Defence Cooperation Internal	The Ghana Armed Forces continued to collaborate with other Security Agencies to check illegal logging and mining to control environmental degradation (Operations COWLEG, CALM LIFE, HALT, GONGGONG is ongoing). Consequently, the Forces engaged in Operations CONQUERED FIST' undertook the Improvement of 10 Mechanized Battalion in Wa, 11 Mechanized Battalion in Bawku, 3 Field Workshop and 3 Mechanical Transport Coy to provide security and neutralize threats of terrorism from the Northern Border.
2.	Ghana Armed Forces	Defence Cooperation External	<p>The Ministry through the Ghana Armed Forces (GAF) contributed about 2,660 troops with equipment towards International Peace efforts, based on the invitation of the United Nations Peacekeeping Mission to strengthen Ghana's role in international affairs. This has projected the country's image on the International scene. Currently, Ghana is involved in a number of Peacekeeping/Peace Support Operations including the UN, regional and sub-regional missions; United Nations Interim Force in Lebanon (UNIFIL), United Nations Mission in South Sudan (UNMISS), ECOWAS Stabilization Support Mission in Guinea-Bissau (ESSMGB), United Nations Interim Security Force for ABYEI (UNISFA) among others.</p> <p>The Government through the Ministry would continue the implementation of the "Earned Dollar Payment Policy" for deployed troops as motivation for their efforts in the enforcement of global peace and security.</p>



2023 Budget Statement and Economic Policy Monitoring Report for January – September, 2023

Sector	Public Safety		
Ministry	Ministry of Defence		
S/N	Programme	Operations	Status
		Completion of the on-going housing and other infrastructural projects for the GAF to reduce the housing deficit	<p>The Ministry continued with GAF housing and infrastructure projects to reduce the accommodation deficit in the Military ensuring the readiness of the Forces in times of emergencies. Projects such as Military Housing Projects and the reconstruction of the Ghana Military Academy at Teshie are being undertaken to improve the living conditions and standards of the Armed Forces as a way of motivation. The project, funded by a 100m USD Chinese Loan is to provide 160 x 4 No. 2 Bedroom flats and 12 x 4 Storey Block of 16 No. 2 Bedroom flats within 3 years. The projects are 99% complete with all the units expected to be completed and commissioned by 31<sup>st</sup> December, 2023. This will provide 832 Accommodation Units to troops and personnel.</p> <p>Furthermore, the construction of two (2) bedroom Half Compound Houses for some selected garrisons (2, 3, 4, 5 and 7) is progressing steadily. This will also provide 320 accommodation units. Work is expected to be completed in December, 2023.</p> <p>The construction of the Office of the Chief of Defence Staff (CDS) has been completed and duly commissioned. The new building consists of fifty (50) Office spaces, conference rooms and modern state of the art facilities.</p> <p>The construction of the Army Headquarters which would accommodate units under the Command and the associated increase in coordination by the Headquarters is progressing steadily with the total work done at 60%. Also, construction works on the Commander-in-Chief's Sports Centre at 6 Garrison, Tamale is ongoing. Overall work done is 50% complete. The project when completed will promote the health and general wellbeing of the Ghana Armed Forces.</p> <p>The Ministry through the Armed Forces also continued with the rehabilitation of Barracks roads in all garrisons across the country during the period. The project is aimed at improving the poor state of road network within all Barracks with asphaltic overlays. These include; repair, resurfacing, and construction of roads and drains. A total of approximately 75km of barracks roads have been worked on and are still ongoing. This important project will not only provide easy access but beautify the Barracks as well.</p>



2023 Budget Statement and Economic Policy Monitoring Report for January – September, 2023

Sector	Public Safety		
Ministry	Ministry of Defence		
S/N	Programme	Operations	Status
		Re-Equipping the Military	<p>The construction of the Forward Operating Base (FOB) at Ezinlibo and Bui in the Western Region is ongoing. Work is progressing steadily at 55% and 65% respectively. The project is part of a national strategic programme to protect the country’s oil and gas resources and also deter criminals and other unwanted elements and improve security in the general area.</p> <p>Moreover, with the emergence of terrorist and other transnational crimes along the border post of Northern Ghana, Government through this Ministry initiated the construction of twelve (12) FOBs, two (2) Forward Logistics Base (FLBs) and one (1) Main Logistics Base (MLB) and procured assorted vehicles to proactively protect citizens and defend the territorial integrity of the Nation. Though these are tactically positioned, they are each expected to accommodate about one hundred and fifty (150) persons. The project will provide approximately fifty (50) accommodation units for personnel and expected to be completed in 2023.</p> <p>The Ministry of Defence, under the auspices of H.E. the President and Commander-in-Chief of the GAF commissioned; seventy (70) Kamaz Utility Troop Carrying Vehicles, 52 High Mobility Light Tactical Vehicles, twenty (20) Bronetransporter (BTR-70) Armoured Personnel Carriers (APC), thirty (30) Husky Armoured Vehicles, Assorted weapons, Communication Equipment, Engineering and other Logistics Equipment in February, 2023. The vehicles and equipment have since been delivered to the various units and are currently in service.</p> <p>The Ghana Navy also received a lease of 4 River Class boats for the patrol of Oil Rigs and the western boundary.</p>
		Defence Health Initiative	<p>The expansion project of 37 Military Hospital is in progress as structural design and financial proposal are being reviewed. The expansion would ensure that all officers, men and women in uniform have access to good health care wherever they are posted. Also, the construction of the Military Hospital in Afari, Kumasi is nearing completion with overall work done at 98%.</p>
3.	Armed Forces Capacity Building  Armed Forces Capacity Building	Capacity building of personnel for both internal and external operations for GAF  Capacity building of personnel for both internal and external operations for GAF	<p>The total personnel drafted into the Ghana Armed Forces in the period under review is 3,087. Out of this amount, the total recruitment (for other ranks) undertaken was 2,917 comprising of the Ghana Army, Ghana Navy and the Ghana Airforce with the breakdown as follows; 2,239, 335 and 343 respectively. Also, the total Officers enlisted during the period was 170.</p> <p>The Ghana Armed Forces would continue its recruitment exercise by recruiting about 4000 Personnel and also enhance their capacity.</p>





**A Newly Constructed Northern Border Post at Bawku in the Upper East Region**



**Northern Border Post at Bawku in the Upper East Region**



## Naval patrols on Ghana's high sea





## Pictures of the Air Surveillance by Ghana Airforce





## Security/Defence Equipment



**A display of 30 Husky Armoured Vehicles presented to GAF by H.E. the President of the Republic in 2023**



**A section of 20 BTR-70 Armoured Personnel Carriers (APC) presented to GAF in 2023**



**A display of 70 Kamaz Utility Troop Carrying Vehicles presented to the GAF in 2023**







**H.E. the President of the Republic of Ghana commissioning 105 Militarized vehicles received from the European Union in October, 2023**







**4 Toyota 4x4 vehicles were commissioned by the Hon. Deputy Minister to support the operations of the Northern Border Project in October, 2023**







**H.E. the President with officials at the commissioning of two Boundary Class Ships, Ghana Navy Ship GNS HALF ASSINI and GNS AFLAO at the Western Naval Command in September, 2023**



**The commissioned Ghana Navy Ship (GNS) HALF ASSINI**



**The commissioned Ghana Navy Ship GNS AFLAO**



**MILITARY HOUSING PROJECT**

**Military Housing Project- 16 Units Flat for Officers**





## Cadet Officers' Accommodation



## GMA Auditorium





**Forward Operating Base (FOB) at Ezinlibo**







**Construction of accommodation facilities at Forward Operating Base (FOB) at Ezinlibo**



**3 Storey 12x Chamber & Hall Bedroom Flats at Air Force Base Accra**





## 2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 034 - Ministry of Defence

Funding: Total Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
<b>Total Programme</b>	<b>3,891,151,856</b>	<b>3,915,758,734</b>	<b>3,915,758,734</b>	<b>3,915,758,734</b>
<b>03401 - Management And Administration</b>	<b>78,841,529</b>	<b>78,841,529</b>	<b>78,841,529</b>	<b>78,841,529</b>
<b>03401001 - General Administration</b>	<b>44,623,921</b>	<b>44,623,921</b>	<b>44,623,921</b>	<b>44,623,921</b>
21 - Compensation of Employees [GFS]	43,556,848	43,556,848	43,556,848	43,556,848
22 - Use of Goods and Services	1,067,073	1,067,073	1,067,073	1,067,073
<b>03401002 - Finance</b>	<b>28,347,157</b>	<b>28,347,157</b>	<b>28,347,157</b>	<b>28,347,157</b>
21 - Compensation of Employees [GFS]	7,332,969	7,332,969	7,332,969	7,332,969
22 - Use of Goods and Services	4,299,218	4,299,218	4,299,218	4,299,218
27 - Social benefits [GFS]	142,509	142,509	142,509	142,509
31 - Non financial assets	16,572,461	16,572,461	16,572,461	16,572,461
<b>03401003 - Human Resource</b>	<b>1,137,624</b>	<b>1,137,624</b>	<b>1,137,624</b>	<b>1,137,624</b>
22 - Use of Goods and Services	1,137,624	1,137,624	1,137,624	1,137,624
<b>03401004 - Policy Planning; Monitoring And Evaluation</b>	<b>2,240,951</b>	<b>2,240,951</b>	<b>2,240,951</b>	<b>2,240,951</b>
22 - Use of Goods and Services	2,240,951	2,240,951	2,240,951	2,240,951
<b>03401005 - Defence Cooperation, Research And Information</b>	<b>813,288</b>	<b>813,288</b>	<b>813,288</b>	<b>813,288</b>
22 - Use of Goods and Services	813,288	813,288	813,288	813,288
<b>03401006 - Veterans Affairs</b>	<b>1,678,589</b>	<b>1,678,589</b>	<b>1,678,589</b>	<b>1,678,589</b>
21 - Compensation of Employees [GFS]	1,580,602	1,580,602	1,580,602	1,580,602
22 - Use of Goods and Services	72,986	72,986	72,986	72,986
28 - Other Expense	25,000	25,000	25,000	25,000
<b>03402- Ghana Armed Forces</b>	<b>3,735,771,394</b>	<b>3,760,378,272</b>	<b>3,760,378,272</b>	<b>3,760,378,272</b>
<b>03402001 - General Headquarters (Armed Forces Administrati</b>	<b>2,017,831,487</b>	<b>2,017,831,487</b>	<b>2,017,831,487</b>	<b>2,017,831,487</b>
21 - Compensation of Employees [GFS]	1,599,363,009	1,599,363,009	1,599,363,009	1,599,363,009
22 - Use of Goods and Services	63,585,326	63,585,326	63,585,326	63,585,326
27 - Social benefits [GFS]	5,231,000	5,231,000	5,231,000	5,231,000
28 - Other Expense	500,000	500,000	500,000	500,000







## 2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 034 - Ministry of Defence

Funding: Total Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
31 - Non financial assets	349,152,152	349,152,152	349,152,152	349,152,152
<b>03402002 - Land Operations</b>	<b>911,436,371</b>	<b>911,436,371</b>	<b>911,436,371</b>	<b>911,436,371</b>
21 - Compensation of Employees [GFS]	905,606,949	905,606,949	905,606,949	905,606,949
22 - Use of Goods and Services	5,438,388	5,438,388	5,438,388	5,438,388
27 - Social benefits [GFS]	391,034	391,034	391,034	391,034
<b>03402003 - Naval Operations</b>	<b>209,793,571</b>	<b>209,793,571</b>	<b>209,793,571</b>	<b>209,793,571</b>
21 - Compensation of Employees [GFS]	201,908,348	201,908,348	201,908,348	201,908,348
22 - Use of Goods and Services	6,739,117	6,739,117	6,739,117	6,739,117
27 - Social benefits [GFS]	513,606	513,606	513,606	513,606
31 - Non financial assets	632,500	632,500	632,500	632,500
<b>03402004 - Air Operations</b>	<b>191,807,211</b>	<b>191,807,211</b>	<b>191,807,211</b>	<b>191,807,211</b>
21 - Compensation of Employees [GFS]	184,736,576	184,736,576	184,736,576	184,736,576
22 - Use of Goods and Services	6,726,635	6,726,635	6,726,635	6,726,635
31 - Non financial assets	344,000	344,000	344,000	344,000
<b>03402005 - Military Health Service</b>	<b>212,040,538</b>	<b>236,647,416</b>	<b>236,647,416</b>	<b>236,647,416</b>
21 - Compensation of Employees [GFS]	173,422,832	173,422,832	173,422,832	173,422,832
22 - Use of Goods and Services	35,026,187	57,313,065	57,313,065	57,313,065
31 - Non financial assets	3,591,519	5,911,519	5,911,519	5,911,519
<b>03402006 - Defence Advisors</b>	<b>192,862,216</b>	<b>192,862,216</b>	<b>192,862,216</b>	<b>192,862,216</b>
21 - Compensation of Employees [GFS]	192,862,216	192,862,216	192,862,216	192,862,216
<b>03403 - Armed Forces Capacity Building</b>	<b>76,538,934</b>	<b>76,538,934</b>	<b>76,538,934</b>	<b>76,538,934</b>
<b>03403001 - Military Academy And Training Schools (MATS)</b>	<b>46,066,941</b>	<b>46,066,941</b>	<b>46,066,941</b>	<b>46,066,941</b>
21 - Compensation of Employees [GFS]	41,277,609	41,277,609	41,277,609	41,277,609
22 - Use of Goods and Services	4,789,332	4,789,332	4,789,332	4,789,332
<b>03403002 - Ghana Armed Forces Command And Staff College</b>	<b>18,815,060</b>	<b>18,815,060</b>	<b>18,815,060</b>	<b>18,815,060</b>
21 - Compensation of Employees [GFS]	13,980,980	13,980,980	13,980,980	13,980,980





## 2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

**Entity:** 034 - Ministry of Defence

**Funding:** Total Source of Funding

**Year:** 2024 | **Currency:** Ghana Cedi (GHS)

**Base Version**

	2024	2025	2026	2027
22 - Use of Goods and Services	4,584,080	4,584,080	4,584,080	4,584,080
28 - Other Expense	250,000	250,000	250,000	250,000
<b>03403003 - KAIPTC</b>	<b>11,656,933</b>	<b>11,656,933</b>	<b>11,656,933</b>	<b>11,656,933</b>
21 - Compensation of Employees [GFS]	11,056,933	11,056,933	11,056,933	11,056,933
22 - Use of Goods and Services	600,000	600,000	600,000	600,000



# **PART B: BUDGET PROGRAMME/SUB-PROGRAMME SUMMARY**

## **PROGRAMME 1: MANAGEMENT AND ADMINISTRATION**

### **1. Budget Programme Objectives**

- To formulate and implement Defence Policies relating to peacekeeping, internal and external security and the total defence of the country.
- To coordinate the preparation and defence of the budget of the Ministry.
- To facilitate the capacity building of its human resource.

### **2. Budget Programme Description**

The Programme is to initiate, formulate, implement, monitor and evaluate Defence Policies to ensure national cohesion and territorial integrity. The programme covers all support services offered by the Defence Headquarters and its departments through the delivery of the following sub-programmes;

- General Administration
- Finance and Administration
- Human Resource Management
- Policy Planning, Budgeting, Monitoring and Evaluation
- Research and Defence Cooperation.
- Veterans Administration, Ghana

### **3. Budget Programme Funding Source: Government of Ghana (GoG)**

**Beneficiaries of the Budget Programme:** The Ghana Armed Forces (GAF) and the Citizenry of the Republic of Ghana.

The key challenges faced in the year 2022 were mainly financial and logistical constraints.







## 2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 034 - Ministry of Defence

Funding: Total Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
<b>03401 - Management And Administration</b>	<b>78,841,529</b>	<b>78,841,529</b>	<b>78,841,529</b>	<b>78,841,529</b>
03401001 - General Administration	44,623,921	44,623,921	44,623,921	44,623,921
21 - Compensation of Employees [GFS]	43,556,848	43,556,848	43,556,848	43,556,848
22 - Use of Goods and Services	1,067,073	1,067,073	1,067,073	1,067,073
03401002 - Finance	28,347,157	28,347,157	28,347,157	28,347,157
21 - Compensation of Employees [GFS]	7,332,969	7,332,969	7,332,969	7,332,969
22 - Use of Goods and Services	4,299,218	4,299,218	4,299,218	4,299,218
27 - Social benefits [GFS]	142,509	142,509	142,509	142,509
31 - Non financial assets	16,572,461	16,572,461	16,572,461	16,572,461
03401003 - Human Resource	1,137,624	1,137,624	1,137,624	1,137,624
22 - Use of Goods and Services	1,137,624	1,137,624	1,137,624	1,137,624
03401004 - Policy Planning; Monitoring And Evaluation	2,240,951	2,240,951	2,240,951	2,240,951
22 - Use of Goods and Services	2,240,951	2,240,951	2,240,951	2,240,951
03401005 - Defence Cooperation, Research And Information	813,288	813,288	813,288	813,288
22 - Use of Goods and Services	813,288	813,288	813,288	813,288
03401006 - Veterans Affairs	1,678,589	1,678,589	1,678,589	1,678,589
21 - Compensation of Employees [GFS]	1,580,602	1,580,602	1,580,602	1,580,602
22 - Use of Goods and Services	72,986	72,986	72,986	72,986
28 - Other Expense	25,000	25,000	25,000	25,000



## BUDGET SUB-PROGRAMME SUMMARY

### PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

#### SUB-PROGRAMME 1.1: GENERAL ADMINISTRATION (OFFICE OF THE MINISTER)

##### 1. Budget Sub-Programme Objective

To provide policy and administration direction of all government policies, programmes for the MOD Sector.

##### 2. Budget Sub-Programme Description

This Sub-Programme seeks to:

- Supervise and implement Government programmes, policies and projects for the Sector.
- Initiate innovative programmes for the Sector.
- Monitor, evaluate and submit reports to cabinet on Government’s programmes, policies and projects for the Sector.
- Coordinate diplomatic and development activities of the GAF.
- Provide guidance for the general MoD Sector Medium-Term Development Plan (SMTDP), Budget and Procurement matters.
- Ensure value for money from Service Providers for MoD.
- Facilitate the development of a comprehensive and reliable database on all GAF resources.

##### 3. Budget Sub-Programme Results Statement

The table below shows the main outputs, indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry’s estimates of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual	Target	Actual				
Garrison Tours Organized to the various Garrisons	Number of tours conducted	4	4	4	4	4	4	4	
Priority projects Monitored and Evaluated	Quarterly projects sites visit Reports	4	4	4	4	4	4	4	
MoD’s network infrastructure monitored	Presence of Quarterly Monitoring Reports	4	4	4	4	4	4	4	



#### 4. Budget Sub-Programme Operations and Projects

The table indicates the main Operations and Projects to be undertaken by the Sub-Programme

Operations	Projects
Seek cabinet/parliamentary approval/authorization for the Ministry's operations/ projects by Dec. 2024.	<b>Acquisition of Immovable and Movable Assets</b>
Organize four (4) quarterly meetings with stakeholders of the security sector by Dec. 2024.	Procurement of one (1) 4x4 cross-country vehicle (for M&E activities) by Dec. 2024.
Facilitate advocacy on defence issues by Dec. 2024.	<b>Maintenance, Rehabilitation, Refurbishment and Upgrade of Existing Assets</b>
Organize meetings with foreign counterparts by Dec. 2024.	Bungalows & Flats by Dec. 2024.
Organize four (4) Garrison Tours to the various Garrisons by Dec. 2024.	Office Buildings by Dec. 2024.
Facilitate the process of land acquisition by Dec. 2024.	Procure Networking & ICT Equipment by Dec. 2024.
Coordinate all Public Private Partnership (PPP) projects for the Ministry to ensure value for money by Dec. 2024.	
Facilitate Monitoring of all GAF projects by Dec. 2024.	
Organize meetings with all Service Providers, Contractors and Consultants of MoD by Dec. 2024.	
Facilitate the development of one (1) comprehensive and reliable database on all GAF resources by Dec. 2024.	





## 2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

**Entity:** 034 - Ministry of Defence

**Funding:** Total Source of Funding

**Year:** 2024 | **Currency:** Ghana Cedi (GHS)

**Base Version**

	2024	2025	2026	2027
03401001 - General Administration	44,623,921	44,623,921	44,623,921	44,623,921
21 - Compensation of Employees [GFS]	43,556,848	43,556,848	43,556,848	43,556,848
22 - Use of Goods and Services	1,067,073	1,067,073	1,067,073	1,067,073



# **BUDGET SUB-PROGRAMME SUMMARY**

## **PROGRAMME 1: MANAGEMENT AND ADMINISTRATION**

### **SUB-PROGRAMME 1.2: FINANCE AND ADMINISTRATION**

#### **1. Budget Sub-Programme Objectives**

- To effectively manage coordinate the activities of the various Directorates and Committees in the Ministry.
- To ensure effective and efficient mobilization of resources, financial management and reporting.
- To improve the logistical infrastructure of the Ministry of Defence.
- To facilitate the preparation of budget estimates for approval by Parliament.
- To ensure the functionality of the transport fleet of the Ministry of Defence.
- To oversee effective operations in the Stores Unit.

#### **2. Budget Sub-Programme Description**

This sub-programme co-ordinates the activities of the Ministry and its Directorates through the Office of the Chief Director and Director Finance and Administration which is basically responsible for the following: -

- Issuing directives that are consistent with the policy direction of the Ministry.
- Ensuring the provision of resources and logistics (property, plant and equipment) to all Directorates for the effective operation of the Ministry of Defence.
- Servicing Committees and ad hoc committees to facilitate programmes of the Ministry.
- Organizing in-house seminars and talks to educate and inform staff on relevant issues.
- Effectively maintain Property, Plant and Equipment.
- Co-ordinate and manage the activities of the Directorates and Committees in the Ministry.
- Ensuring compliance with acceptable accounting procedures and timely reporting.
- Ensuring the keeping of proper accounting records.
- Facilitating budgetary control and management of financial resources.
- Preparing cash-flow statements and final accounts.
- Preparation of correspondence on Local and Overseas Courses and Seminars for staff of the Ministry of Defence.
- Preparation of Cabinet and Parliamentary Memos.



### 3. Budget Sub-Programme Results Statement

The Table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimates of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual	Target	Actual				
Procurement Plans drawn and reviewed periodically	Presence of Procurement Plan	1	1	1	1	1	1	1	1
Quarterly/Annual Financial reports submitted	Presence of forwarding letters	4	4	4	3	4	4	4	4
GAF council meetings facilitated	Presence of Invitation Letters/Minutes/Reports	4	2	4	1	4	4	4	4
Ministerial Advisory Board meetings facilitated	Presence of Invitation Letters/Minutes/Reports	4	-	4	1	4	4	4	4
MOD Entity Tender Committee meetings facilitated	Presence of Invitation Letters/Minutes/Reports	12	5	4	10	4	4	4	4
Quarterly servicing/maintenance of official fleet	Presence of works order and invoices	128	76	144	52	144	144	144	144
Audit Committee Meetings undertaken	Presence of Invitation Letters/Minutes	6	4	4	2	4	4	5	4
MOD office/residential accommodation renovated	Presence of works order and invoices	2	1	2	-	2	2	2	2



#### 4. Budget Sub-Programme Operations and Projects

The table indicates the main Operations and Projects to be undertaken by the Sub-Programme:

Operations	Projects
<b>Internal Management of the Organization</b>	<b>Acquisition of Immovable and Movable Assets</b>
Keeping Institutional Memory by Dec. 2024	Acquisition of ICT Equipment and Accessories by Dec. 2024.
Provision of Administrative and General Services by Dec. 2024.	Acquisition of ICT Software and Subscriptions by Dec. 2024.
Maintenance of plant and equipment by Dec. 2024.	Acquisition of Automated Sanitizer by Dec. 2024.
Manage transport and maintain office facilities by Dec. 2024.	
<b>Procurement Activities</b>	<b>Maintenance, Rehabilitation, Refurbishment and Upgrade of Existing Assets</b>
Undertake Procurement Management Activities by Dec. 2024.	Undertake rehabilitation of Central Air-condition by Dec. 2024.
<b>Internal &amp; External Audit operations</b>	Undertake renovation of MoD (the Square) office building (External Works- Phase II) by Dec. 2024.
Undertake four (4) project inspection by Dec. 2024.	Undertake renovation of one (1) residential accommodation and four (4) boy's quarters by Dec. 2024.
Facilitate four (4) Audit Committee meetings by Dec. 2024.	Undertake replacement of rotten ceilings by Dec. 2024.
<b>Local &amp; international Affiliation Activities</b>	Undertake replacement of damaged windows by Dec. 2024.
Organize four (4) GAF Council meetings by Dec. 2024.	Undertake renovation of stores by Dec. 2024.
Four (4) Ministerial Advisory Board/ Management meetings facilitated by Dec. 2024.	<b>Internal Management of the Organization</b>
<b>Financial Preparation Activities</b>	Undertake procurement of Security, Networking and Communication Devices by Dec. 2024.
Undertake four (4) financial and performance reporting by Dec. 2024.	







## 2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 034 - Ministry of Defence

Funding: Total Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
03401002 - Finance	28,347,157	28,347,157	28,347,157	28,347,157
21 - Compensation of Employees [GFS]	7,332,969	7,332,969	7,332,969	7,332,969
22 - Use of Goods and Services	4,299,218	4,299,218	4,299,218	4,299,218
27 - Social benefits [GFS]	142,509	142,509	142,509	142,509
31 - Non financial assets	16,572,461	16,572,461	16,572,461	16,572,461



# BUDGET SUB-PROGRAMME SUMMARY

## PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

### SUB-PROGRAMME 1.3: HUMAN RESOURCE MANAGEMENT

#### 1. Budget Sub-Programme Objective

To provide competent and well-motivated staff to implement MoD policies and programmes throughout the year.

#### 2. Budget Sub-Programme Description

This sub-programme exists to ensure the availability of human resource capacity to meet the needs of the Ministry. The main operations involved are to;

- Train staff at various levels and competencies.
- Ensure and implement staff welfare programmes.
- Provide appropriate manpower mix through recruitment and promotions.
- Review MoD Organisational Manual.
- Undertake Annual Staff Performance Appraisals.
- Undertake manpower succession planning and programmes.

#### 3. Budget Sub-Programme Results Statement

The table below shows the main outputs, indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimates of future performance.

Main Output	Output Indicator	Past Years				Projections			
		2022		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual	Target	Actual				
Training Plan developed	Presence of Training Plan	1	1	1	1	1	1	1	
Human Resource Organizational Manual developed	Presence of Organizational Manual	1	-	1	1	-	-	1	
Competency based courses for members of staff facilitated	Presence of Report	70	32	40	15	50	50	50	
Scheme of Service Training for	Presence of Report	15	31	50	20	40	40	40	



Main Output	Output Indicator	Past Years				Projections			
		2022		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual	Target	Actual				
staff members facilitated									
Workshops and Seminars organized	Presence of Report	50	20	60	63	60	60	60	60
In-house workshops and trainings organized	Presence of Report	4	2	4	2	4	4	4	4
Directors' meetings organized	Presence of invitation letter	12	4	12	2	4	4	4	4
Promotions interviews facilitated for members of staff	Promotion Interviews	16	15	15	-	15	15	15	15
Coordinate Staff Performance Appraisal (E-SPAR) for members of staff by December, 2024	Presence of Reports	64	61	60	58	60	60	60	60
Preparation and signing of Chief Directors/Directors Performance Agreements facilitated	Signed Agreement	8	8	8	8	8	8	8	8
Staff Durbars organized	Presence of Report	2	1	1	-	1	1	1	1





#### 4. Budget Sub-Programme Operations and Projects

The table indicates the main Operations and Projects to be undertaken by the sub-programme:

Operations	Projects
<b>HR Policies</b>	<b>Equipping of Client Service Unit (CSU) and logistics for HRMIS</b>
Implementation of MoD's Organisational Manual by Dec. 2024.	
<b>Training (Scheme of Service, Competency and Academic Training)</b>	
Facilitate Competency-based Courses for fifty (50) members of staff by Dec. 2024.	
Facilitate Scheme of Service Training for forty (40) members of staff by Dec. 2024	
Facilitate four (4) academic training for staff members by Dec. 2024	
<b>Workshops and Seminars</b>	
Facilitate Workshops and Seminars for sixty (60) staff members by Dec. 2024.	
Organize four (4) In-house workshops and training by Dec. 2024.	
<b>HR Management</b>	
Facilitate promotion interviews for fifteen (15) members of staff by Dec. 2024.	
Facilitate the preparation and signing of Chief Director and seven (7) Directors' Performance Agreements and tracking its implementation by Dec. 2024.	
Coordinate Electronic Staff Performance Appraisal Report (E-SPAR) for sixty (60) members of staff by Dec. 2024	
Facilitate Staff welfare activities by Dec. 2024	
Organise one (1) Staff Durbar by Dec. 2024.	





## 2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 034 - Ministry of Defence

Funding: Total Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
03401003 - Human Resource	1,137,624	1,137,624	1,137,624	1,137,624
22 - Use of Goods and Services	1,137,624	1,137,624	1,137,624	1,137,624



## BUDGET SUB-PROGRAMME SUMMARY

### PROGRAMME 1: MANAGEMENT AND ADMINISTRATION SUB-PROGRAMME 1.4: POLICY PLANNING, BUDGETING, MONITORING AND EVALUATION

#### 1. Budget Sub-Programme Objective

To initiate, formulate, implement, monitor and evaluate policies, programmes, projects and activities of the Ministry.

#### 2. Budget Sub-Programme Description

This Sub-programme seeks to:

- Facilitate policy coordination for the MoD
- Conceptualize/formulate four (4) year Medium-Term Development Plan (MTDP).
- Design and facilitate the implementation of MTDP.
- Monitor and Evaluate the MTDP.

#### 3. Budget Sub-Programme Results Statement

The table below shows the main outputs, indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimates of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual	Target	Actual				
Review of Medium-Term Expenditure Framework (MTEF) facilitated	Presence of reviewed Medium-Term Expenditure Framework (MTEF) document	1	1	1	1	1	1	1	
Sector Budget Performance Reports prepared	Presence of Sector Budget Performance Reports	4	4	4	3	4	4	4	
Sector Performance Reports prepared	Presence of Performance Reports	2	2	2	2	2	2	2	
Sector Quarterly/ Annual Progress Report prepared	Presence of Quarterly Progress Reports	4	4	4	2	4	4	4	





Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual	Target	Actual				
Composite Annual Action Plan reviewed	Presence of Composite Annual Action Plan	1	1	1	1	1	1	1	1
The activities of the Client Service Unit (CSU) monitored	Presence of Two (2) Reports on the operations of the CSU	2	2	2	2	2	2	2	2
National Anti-Corruption Action Plan (NACAP) Report prepared	Presence of Report	1	1	1	1	1	1	1	1
Preparation and submission of SONA facilitated	Presence of Ministry's Input into the SONA	1	1	1	1	1	1	1	1
Defence Budget Committee meetings facilitated	Presence of Invitation letters	16	9	16	16	16	16	16	16
SMTDP developed and reviewed	Presence of revised SMTDP Document	1	1	1	1	1	1	1	1
Projects Monitored	Presence of Reports	4	4	4	4	4	4	4	4



#### 4. Budget Sub-Programme Operations and Projects

The table indicates the main Operations and Projects to be undertaken by the Sub-Programme

Operations	Projects
<b>Evaluation and Impact Assessment Activities</b>	<b>Acquisition of immovable and movable assets</b>
Review one (1) Medium-Term Expenditure Framework (MTEF) by Dec. 2024.	
Prepare four (4) Sector Budget Performance Reports by Dec. 2024.	
Prepare two (2) Sector Performance Reports by Dec. 2024.	
Prepare three (3) Sector Quarterly and one (1) Annual Progress Report by Dec. 2024.	
Review one (1) Composite Annual Action Plan by Dec. 2024.	
Monitor the activities of the Client Service Unit (CSU) and submit two (2) Reports by Dec. 2024.	
Prepare one (1) National Anti-Corruption Action Plan (NACAP) Report by Dec. 2024.	
Prepare and submit one (1) SONA Input by Dec. 2024.	
Facilitate sixteen (16) Defence Budget Committee meetings by Dec. 2024.	
Facilitate four (4) Project Monitoring by Dec. 2024.	





## 2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 034 - Ministry of Defence

Funding: Total Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
03401004 - Policy Planning; Monitoring And Evaluation	2,240,951	2,240,951	2,240,951	2,240,951
22 - Use of Goods and Services	2,240,951	2,240,951	2,240,951	2,240,951





# BUDGET SUB-PROGRAMME SUMMARY

## PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

### SUB-PROGRAMME 1.5: RESEARCH AND DEFENCE COOPERATION

#### 1. Budget Sub-Programme Objectives

- To facilitate Defence and Security co-operation between Ghana and Multilateral and Bi-lateral organizations, in the sub-region and internationally.
- 
- Expansion and modernization of MoD ICT and Library Infrastructure.

#### 2. Budget Sub-Programme Description

The Research and Defence Cooperation Sub-Programme seeks to:

- Collaborate with other security agencies internally and externally as well as the Ministry of Foreign Affairs and Regional Integration to address security concerns and international agreements and protocols. Examples are AU, ECOWAS and Permanent Joint Commission for Cooperation (PJCC) meetings.
- Stocking the library with reference materials.
- Facilitate a review replacement and expansion of the current ICT and security infrastructure at the MoD.

#### 3. Budget Sub-Programme Results Statement

The Table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimates of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual	Target	Actual				
AU, UN and ECOWAS Day celebrations participated	Presence of Reports	3	3	3	3	3	3	3	
Publication of MoD's Newsletter facilitated	Presence of Newsletter	2	2	2	1	2	1	1	
Findings of Public opinion/media reports and follow-up actions	Presence of reports on follow-up actions on the findings of public	-	2	2	2	2	2	2	



Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual	Target	Actual				
	opinion/media reports								
Operationalize the Right to Information (RTI) Manual of MoD	Presence of Reviewed RTI Manual	1	1	1	1	1	1	1	1
MOU's for Defence cooperation between the Ministry and Bi-lateral, Multi-lateral Agencies facilitated	Presence of Reports on preparatory meetings and copies of MOU/ Agreement	4	4	4	4	4	4	4	4
Review, replace and expand the current ICT and security infrastructure at MoD facilitated	Presence of report on the review of ICT infrastructure at MoD	1	1	1	1	1	1	1	1
MoD's network infrastructure monitored	Presence of Quarterly Monitoring Reports	4	2	4	3	4	4	4	4



#### 4. Budget Sub-Programme Operations and Projects

The table indicates the main Operations and Projects to be undertaken by the Sub-Programme:

Operations	Projects
<b>Research Activities</b>	<b>Maintenance, Rehabilitation, Refurbishment and Upgrade of Existing Assets</b>
Facilitate three (3) Planning and observance of AU, UN and ECOWAS days and attend all preparatory meetings toward the celebration of the international days by Dec. 2024.	Facilitate, review, replace and expand the current ICT and security infrastructure at MoD by Dec. 2024.
Facilitate four (4) MOUs on Defence cooperation between the Ministry and Bi-lateral, Multi-lateral Agencies by Dec. 2024.	Facilitate the renovation of MoD Library by Dec. 2024
<b>ICT Operations</b>	
Monitor MoD's network infrastructure to prevent any malicious attack and submit one (1) report by Dec. 2024.	
<b>Library Activities</b>	
Restock MoD Library with research materials by Dec. 2024.	
<b>Media Relation Activities</b>	
Findings of two (2) Public opinion/media reports and follow-up actions by Dec. 2024.	
Facilitate publication of two (2) MoD's Newsletters by Dec. 2024.	
Operationalize one (1) Right to Information (RTI) Manual of MoD by Dec. 2024.	







## 2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

**Entity:** 034 - Ministry of Defence

**Funding:** Total Source of Funding

**Year:** 2024 | **Currency:** Ghana Cedi (GHS)

**Base Version**

	2024	2025	2026	2027
03401005 - Defence Cooperation, Research And Inform	813,288	813,288	813,288	813,288
22 - Use of Goods and Services	813,288	813,288	813,288	813,288



## BUDGET SUB-PROGRAMME SUMMARY

### PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

#### SUB-PROGRAMME 1.6: VETERANS ADMINISTRATION, GHANA

#### 1. Budget Sub-Programme Objectives

- To promote the welfare of Military Veterans and their dependants.
- To promote esprit de-corps among Military Veterans.
- To cater for the welfare of all widows, widowers and their dependants

#### 2. Budget Sub-Programme Description

This Sub-programme seeks to:

- Provide medical and rehabilitation care for Military Veterans who are infirm, disabled, destitute and aged.
- Design and administer welfare schemes for Military Veterans.
- Encourage Military Veteran groups to engage income-generating activities.
- Cooperate with the Commonwealth and other Associations and Fraternities with similar aims and objectives.

#### 3. Budget Sub-Programme Results Statement

The table below shows the main outputs, indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimates of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual	Target	Actual				
Four (4) visits to local projects sites undertaken	Presence of Reports	4	4	4	4	4	4	4	
Quarterly VAG governing board meetings organized	Presence of Minutes	4	4	4	4	4	4	4	
Annual 28 <sup>th</sup> February Cross Road shooting incident organized	Presence of Picture gallery	1	1	1	1	1	1	1	
Remembrance Day Organized	Presence of Picture gallery	1	1	1	1	1	1	1	
Three (3) officers for annual World Veterans Federation	Presence of Report	1	1	1	1	1	1	1	



Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual	Target	Actual				
(WVF)-Conference sponsored									
Payment of WVF subscription honoured	Presence of Official Receipts of payment of WVF subscription	1	1	1	1	1	1	1	

#### 4. Budget Sub-Programme Operations and Projects

The table indicates the main Operations and Projects to be undertaken by the Sub-Programme

Operations	Projects
<b>Veterans Administration, Ghana Activities</b>	
Undertake Four (4) visits to local project sites by Dec. 2024.	
Organize quarterly VAG council meetings by Dec 2024.	
Organize annual 28 <sup>th</sup> February Cross Road shooting incident by Feb. 2024.	
Organize Remembrance Day by Nov. 2024.	
Sponsor three (3) officers for annual World Veterans Federation (WVF)-Conference by Dec. 2024.	
Honour payment of WVF subscription by Dec. 2024.	





## 2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

**Entity:** 034 - Ministry of Defence

**Funding:** Total Source of Funding

**Year:** 2024 | **Currency:** Ghana Cedi (GHS)

**Base Version**

	2024	2025	2026	2027
03401006 - Veterans Affairs	1,678,589	1,678,589	1,678,589	1,678,589
21 - Compensation of Employees [GFS]	1,580,602	1,580,602	1,580,602	1,580,602
22 - Use of Goods and Services	72,986	72,986	72,986	72,986
28 - Other Expense	25,000	25,000	25,000	25,000





# BUDGET PROGRAMME SUMMARY

## PROGRAMME 2: GHANA ARMED FORCES

### 1. Budget Programme Objectives

To defend the territorial integrity of Ghana by Land, Sea and Air against internal and external aggression.

### 2. Budget Programme Description

- The Ghana Armed Forces comprises the General Headquarters, the Army, Navy and the Air Force.
- General Headquarters exercises command and control of the Ghana Armed Forces namely (Army, Navy, Air Force, GAFCS, MATS (GMA & TRADOC), KAIPTC, Military Hospital and Defence Advisors).
- The Ghana Army is made up of Army Headquarters, the Southern Command comprising of 1, 2, and 5 Battalions, the Northern Command which consists of 6 Bn, 10 Mech Bn, 11 Mech Bn and 12 Mech Bn, the Central Command consisting of 3Bn and 4Bn, and Support Service Brigade, EOD Regiment, 15 Armoured Brigade, 17 Signal Brigade, Training Command which consists of ACTS, ARTS, JWS, ATS, ARTY TRG SCH And APOTS, Special Force Brigade which consists of ASOTS, ABF, 64 Inf Regt, Combat Support Units: Army Recc Regiment, 66 Artillery Regiment, 48 Engineers and 1 Signal, 15 Armoured Brigade which consists of 153 Armoured Regiment, 154 Armoured Regiment and 155 Armoured Regiment, 17 Signal Brigade consisting of 87 Signal Regiment and 93 Signal Regiment, and Four Combat Support Units. The Army Personnel are trained and deployed to protect the Territorial Integrity of Ghana against any Internal External Aggression.
- The Ghana Navy is organised into a Headquarters, three (3) Operational Commands (Western, Eastern and Riverine), the Fleet, Naval Training Command (NAVTRAC), and the Naval Logistics Command (NAVLOC). It also has the Ghana Navy Special Boat Squadron (SBS), being the Ghana Navy's Special Operations Force (SOF). The Fleet comprises 16 operational ships and over 10 speed boats. The NAVTRAC comprises 7 operationalised schools including the School of Maritime Operations (SMOPS), School of Marine Engineering and Combat Systems (SMECS), Leadership Training School (LTS), Naval Recruit Training School (NRTS), Supply Application School (SAS), SBS Training School and the Music School. The NAVLOC comprises the Naval Shipyard, Naval Engineering Workshop, and the Ghana Navy Stores Base (GNSB). The Ghana Navy has 4 operational bases, namely the Naval Base Sekondi (NB Sek), Naval Base Tema (NB Tema), Naval Base Nutekpor (NB Nutekpor) and Naval Headquarters Base Accra. There are 2 Band units under the Western and Eastern Naval Commands respectively. The Riverine Command (RIVCOM) comprises 4 operational bases which are yet to be fully established. The Ghana Navy also has 5 Forward Operating Bases (FOBs) under development at Ezinlibo, Winneba, Keta, Ada and Elmina. The Ghana Navy has a total of 10 detachments. Out of the 10, RIVCOM administers 9 detachments along the Black and White Volta Rivers, and the Volta Lake. The other detachment is in the Western Region under the control of WNC. The Naval personnel are



trained and equipped to defend and protect the maritime domain of Ghana against internal and external aggression. They conduct maritime operations at sea and in Ghana's backwaters to enhance the Country's overall maritime security.

- The Ghana Air Force is organised into a Headquarters and three (3) operational Bases. There are five (5) operational squadrons made up of three (3) transport squadrons, a fighter and a helicopter squadron. The Air Force personnel are trained and deployed to protect the territorial integrity of Ghana against any internal and external aggression.
- The Military Health Service ensures quality healthcare for personnel of the Armed Forces and their families, Civilian employees of MoD, Retired Service Personnel and the general public.

**Budget Programme Funding Source:** Government of Ghana (GoG), Internally Generated Funds (IGF), Development Partners (DP) Funds and Loan Facilities.

**Beneficiaries of the Budget Programme:** The Ghana Armed Forces and the Citizenry of the Republic of Ghana.

Key challenges faced in the year 2023 were mainly financial and logistical constraints, huge outstanding bills to food contractors and other contractors, consultants, limited training facilities, encroachment on military lands/military installations, slow rate of technological advancement etc.





## 2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 034 - Ministry of Defence

Funding: Total Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
<b>03402- Ghana Armed Forces</b>	<b>3,735,771,394</b>	<b>3,760,378,272</b>	<b>3,760,378,272</b>	<b>3,760,378,272</b>
03402001 - General Headquarters (Armed Forces Administration)	2,017,831,487	2,017,831,487	2,017,831,487	2,017,831,487
21 - Compensation of Employees [GFS]	1,599,363,009	1,599,363,009	1,599,363,009	1,599,363,009
22 - Use of Goods and Services	63,585,326	63,585,326	63,585,326	63,585,326
27 - Social benefits [GFS]	5,231,000	5,231,000	5,231,000	5,231,000
28 - Other Expense	500,000	500,000	500,000	500,000
31 - Non financial assets	349,152,152	349,152,152	349,152,152	349,152,152
<b>03402002 - Land Operations</b>	<b>911,436,371</b>	<b>911,436,371</b>	<b>911,436,371</b>	<b>911,436,371</b>
21 - Compensation of Employees [GFS]	905,606,949	905,606,949	905,606,949	905,606,949
22 - Use of Goods and Services	5,438,388	5,438,388	5,438,388	5,438,388
27 - Social benefits [GFS]	391,034	391,034	391,034	391,034
<b>03402003 - Naval Operations</b>	<b>209,793,571</b>	<b>209,793,571</b>	<b>209,793,571</b>	<b>209,793,571</b>
21 - Compensation of Employees [GFS]	201,908,348	201,908,348	201,908,348	201,908,348
22 - Use of Goods and Services	6,739,117	6,739,117	6,739,117	6,739,117
27 - Social benefits [GFS]	513,606	513,606	513,606	513,606
31 - Non financial assets	632,500	632,500	632,500	632,500
<b>03402004 - Air Operations</b>	<b>191,807,211</b>	<b>191,807,211</b>	<b>191,807,211</b>	<b>191,807,211</b>
21 - Compensation of Employees [GFS]	184,736,576	184,736,576	184,736,576	184,736,576
22 - Use of Goods and Services	6,726,635	6,726,635	6,726,635	6,726,635
31 - Non financial assets	344,000	344,000	344,000	344,000
<b>03402005 - Military Health Service</b>	<b>212,040,538</b>	<b>236,647,416</b>	<b>236,647,416</b>	<b>236,647,416</b>
21 - Compensation of Employees [GFS]	173,422,832	173,422,832	173,422,832	173,422,832
22 - Use of Goods and Services	35,026,187	57,313,065	57,313,065	57,313,065
31 - Non financial assets	3,591,519	5,911,519	5,911,519	5,911,519
<b>03402006 - Defence Advisors</b>	<b>192,862,216</b>	<b>192,862,216</b>	<b>192,862,216</b>	<b>192,862,216</b>
21 - Compensation of Employees [GFS]	192,862,216	192,862,216	192,862,216	192,862,216



# BUDGET SUB-PROGRAMME SUMMARY

## PROGRAMME 2: GHANA ARMED FORCES

### SUB-PROGRAMME 2.1: GENERAL HEADQUARTERS

#### 1. Budget Sub-Programme Objectives

- Implement and co-ordinate defence policies for the effective management of the GAF.
- To ensure the availability of logistics as well as human resource needs of the GAF.
- To ensure peace and stability within the sub-region and beyond through the collaboration with other international organisations (ECOWAS, AU, UN).
- To ensure the security of the Oil and Gas Fields and other natural resources/assets in Ghana.

#### 2. Budget Sub-Programme Description

The General Headquarters exists to:

- Implement policies and programmes formulated by MoD.
- Ensure adequate budgetary allocation for GAF.
- Co-ordinate activities of Land, Sea and Air operations of GAF.
- Ensure the enlistment and recruitment of requisite personnel into the GAF.
- Train and maintain personnel of the GAF for effective deployment in the various programmes under the GAF.
- Co-ordinate, monitor and evaluate activities of various programmes under the GAF.

#### 3. Budget Sub-Programme Results Statement

The table below shows the main outputs, indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimates of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual	Target	Actual				
Requisite personnel enlisted / recruited into the GAF	Number enlisted/ recruited	2,800	5,206	3000	2917 Recruits 170 Officers	4,000	2,800	2,800	2,800
Logistic needs of the GAF provided	Percentage number of vehicles (Combat and Admin Vehicles, Motor	40%	10%	10%	10%	10%	10%	10%	10%





Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual	Target	Actual				
	Cycles) procured.								
	Other equipment (parachutes, other G-Control stores, ICT Networking, etc.) purchased	10%	10%	10%	10%	10%	10%	10%	10%
	GAF accommodation and other infrastructural needs provided	20%	20%	20%	20%	20%	20%	20%	20%
Training and development of GAF personnel enhanced	Number trained	350	350	350	208 Officers 1,859 Recruits	350	350	350	350
Resettlement/exit training conducted	Number of successful disengagement of personnel	4	4	4	4	4	4	4	4
Dependants' education enhanced	Level achieved	70%	70%	70%	70%	70%	70%	70%	70%
Internal security enhanced	Level of deployment of troops	70%	70%	80%	35%	80%	85%	85%	85%
Management of medical emergencies	Number of emergencies managed	20	20	20	20	20	20	20	20
GAF-in-Development	Number of construction works undertaken	60	60	60	60	60	60	60	60
	Number of tree planting and farming projects undertaken	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000



#### 4. Budget Sub-Programme Operations and Projects

The table indicates the main Operations and Projects to be undertaken by the Sub-Programme:

Operations	Projects
<b>Special Operational Logistics</b>	<b>Acquisition of Immovable and Movable Assets</b>
Organize training for 50 Officers and Men at Foreign Military Institutions by Dec. 2024.	Facilitate acquisition of Operational vehicles (APC's) by Dec. 2024.
Organize recruitment and training for 4000 Young Men and Women by Dec. 2024.	Facilitate acquisition of Defence Stores by Dec. 2024.
Organize training for 50 Officers and Men at Local Institutions of Higher Learning by Dec. 2024.	Facilitate acquisition of Weapons by Dec. 2024.
Enhance ICT infrastructure and connectivity in 10 offices by Dec. 2024.	Facilitate acquisition of Specialist Vehicles by Dec. 2024.
Facilitate the purchase of books, magazines and other periodicals by Dec. 2024.	Facilitate acquisition of Surveillance equipment by Dec. 2024.
Organise four (4) media encounters by Dec. 2024.	Facilitate procurement of computers and accessories by Dec. 2024.
Organise four (4) quarterly technical budget performance review meetings by Dec. 2024.	Facilitate acquisition of Tentage by Dec. 2024.
Ensure efficient ration supplies to troops in all Garrisons by Dec. 2024.	Facilitate acquisition of Special forces equipment (general) by Dec. 2024.
Organise all required national parades and ceremonies by Dec. 2024.	
Organise four (4) resettlement/exit training by Dec. 2023.	
Organise quarterly Dependants education programme by Dec. 2024.	
Provide five (5) medical evacuations overseas quarterly by Dec. 2024.	
Conduct Military intelligence Ops in all Garrisons by Dec. 2024.	
Provide uniforms and protective clothing to all personnel by Dec. 2024.	
Provide one remedial action in all Garrisons each quarter by Dec. 2024.	
Facilitate human and material resources by Dec. 2023.	
Provide administrative services by Dec. 2024.	
Provide Human Resource/Expertise for the GAF-in-Development Programme by Dec 2024.	





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 034 - Ministry of Defence

**Funding:** Total Source of Funding

**Year:** 2024 | **Currency:** Ghana Cedi (GHS)

**Base Version**

	2024	2025	2026	2027
03402001 - General Headquarters (Armed Forces Admi	2,017,831,487	2,017,831,487	2,017,831,487	2,017,831,487
21 - Compensation of Employees [GFS]	1,599,363,009	1,599,363,009	1,599,363,009	1,599,363,009
22 - Use of Goods and Services	63,585,326	63,585,326	63,585,326	63,585,326
27 - Social benefits [GFS]	5,231,000	5,231,000	5,231,000	5,231,000
28 - Other Expense	500,000	500,000	500,000	500,000
31 - Non financial assets	349,152,152	349,152,152	349,152,152	349,152,152



# **BUDGET SUB-PROGRAMME SUMMARY**

## **PROGRAMME 2: GHANA ARMED FORCES**

### **SUB-PROGRAMME 2.2: LAND OPERATIONS**

#### **1. Budget Sub-Programme Objectives**

The objectives of the Ghana Army include the following:

- Safeguard the territorial integrity of Ghana against external aggression.
- Assist the civil authority to maintain and/or restore law and order.
- Enhance the capacity of the Ghana Army to participate in International Peace Support Operations.
- Forestall civil strife through pre-emptive and proactive deployment in order to secure internal peace and security.
- Provide disaster relief and humanitarian assistance during national, regional and district disasters and emergencies.
- Participate in productive ventures and activities in support of national development.

#### **2. Budget Sub-Programme Description**

This Sub-Programme looks at the Command-and-Control activities of the Land Forces of the Ghana Armed Forces. Its main operations include to:

- Issue orders and directives to the Commands (Southern, Central and Northern) and Units of the Land Forces on all operational and administrative issues.
- Equip one rifle company in each of the six Infantry Battalions and the 64 Infantry Regiment as well as fully equip a Squadron/Battery each of the Combat support arms annually.
- Pursue aggressive and realistic training programmes/activities at all levels of command.
- Conduct Unit, Formation and Service level exercises to enhance troops' skills.
- Provide adequate logistics, including enhanced firepower and mobility for Army Special Forces.





### 3. Budget Sub-Programme Results Statement

The table below shows the main outputs, indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimates of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2021		2022		Budget Year 2023	Indicative Year 2024	Indicative Year 2025	Indicative Year 2026
		Target	Actual	Target	Actual				
Internal Security Operations improved	Presence of Reports on Level of efficiency	75%	35%	80%	30%	75%	80%	80%	80%
Forward Operating Base (FOB Oil Security) established	Presence of Report on Level of deployment of troops	60%	10%	80%	20%	60%	85%	85%	85%
Internal security enhanced	Presence of Report on Level of deployment of troops	60%	60%	85%	40%	85%	85%	85%	85%
Army personnel trained.	Presence of Report on Number of Officer Cadets trained	200	208	400	-	400	400	400	400
	Presence of Report on number of Recruits trained	1000	1859	2300	2000	3000	3000	3000	3000



#### 4. Budget Sub-Programme Operations and Projects

The table indicates the main Operations and Projects to be undertaken by the Sub-Programme:

Operations	Projects
<b>Land, Sea and Air Operations</b>	<b>Acquisition of Immovable and Movable Assets</b>
Organise aggressive and realistic training programmes/activities at all levels of command by Dec. 2024.	Facilitate procurement of free fall parachutes by Dec. 2024.
Conduct Company/Battalion (COY/BN) exercise in Northern, Central and Southern Commands by Dec. 2024.	Facilitate procurement of clothing and necessaries by Dec. 2024.
Organize training for 1000 troops for internal security operations by Dec. 2024.	Facilitate construction of office and accommodation facilities for the force by Dec. 2024.
Provide all necessary assistance to the civil authority by Dec. 2024.	<b>Maintenance, Rehabilitation, Refurbishment and Upgrade of Existing Assets</b>
Facilitate establishment of full complement of Special Forces Brigade and Units by Dec. 2024.	Facilitate the renovation of facilities at the Recruit Training Centre and the training camps at Bundase and Daboya by Dec. 2024.
Facilitate operationalisation of Forward Operating Base at Atuabo by Dec. 2024.	Facilitate renovation of barracks accommodation in Bawah Barracks, Michel Camp, Myohung Barracks, Liberation Barracks, Uaddara Barracks and Volta Barracks, by Dec. 2024.
Facilitate establishment of Explosive Ordnance Device (EOD) capability of Ghana Army by Dec. 2024.	





## 2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

**Entity:** 034 - Ministry of Defence

**Funding:** Total Source of Funding

**Year:** 2024 | **Currency:** Ghana Cedi (GHS)

**Base Version**

	2024	2025	2026	2027
03402002 - Land Operations	911,436,371	911,436,371	911,436,371	911,436,371
21 - Compensation of Employees [GFS]	905,606,949	905,606,949	905,606,949	905,606,949
22 - Use of Goods and Services	5,438,388	5,438,388	5,438,388	5,438,388
27 - Social benefits [GFS]	391,034	391,034	391,034	391,034



# **BUDGET SUB-PROGRAMME SUMMARY**

## **PROGRAMME 2: GHANA ARMED FORCES**

### **SUB-PROGRAMME 2.3: NAVAL OPERATIONS**

#### **1. Budget Sub-Programme Objectives**

- To protect and defend the maritime territorial integrity of Ghana in support of national objective for peace, stability and prosperity.
- To develop a highly motivated, well trained, highly professional and resourced Navy capable of discharging its mission effectively and efficiently while upholding the values and time-tested traditions of the Navy.

#### **2. Budget Sub-Programme Description**

In this sub-programme, the Ghana Navy will continue to serve as deterrence against any potential aggressor and protect the maritime resources through the enforcement of maritime laws in collaboration with other agencies within Ghana's maritime jurisdiction. The Ghana Navy will play a lead role in ensuring safety and security within Ghana's Maritime Domain for socio-economic development. The main operations are to:

- Maintain the Navy at a high level of operational readiness capable of responding at short notice.
- Maintain professional and highly motivated personnel at optimum manning levels.
- Patrol the territorial waters and maritime boundaries.
- Deploy troops at the four (4) Forward Operating Bases (FOBs) including VANGUARD Operations
- Enforce maritime legislations and protect national maritime assets and resources against local and foreign encroachment.
- Combat drug trafficking, conduct anti-piracy and anti-dumping operations within the maritime domain of Ghana.
- Ensure capacity building and address manpower shortfall by enlisting and continuous training of personnel.
- Motivate personnel by providing suitable accommodation and requisite training.
- Intensify both bilateral and multilateral cooperation with allied Navies within the new Gulf of Guinea Maritime Architecture.
- Develop and maintain an integrated IT based logistics support and planned maintenance system for the fleet.
- Develop a robust and focused public relations campaign to promote and advertise the Navy.





### 3. Budget Sub-Programme Results Statement

The table below shows the main outputs, indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimates of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual	Target	Actual				
Naval Officer Cadets/ recruits personnel trained	Presence of Report on Officer Cadets	25	23	50	29	50	50	50	50
	Presence of Report on recruits' personnel	200	439	350	-	500	500	500	500
Effectiveness of Internal Security Operations improved	Presence of Report on Level of efficiency	50%	15%	80%	40%	70%	80%	80%	80%
Forward Operating Base Established (incl Ops Vanguard)	Presence of Report on Level of deployment achieved	80%	5%	80%	85%	100%	100%	100%	100%
Internal security enhanced	Presence of Report on Cumulative number of personnel deployed for internal security operations	45%	25%	50%	40%	45%	50%	50%	50%
Specialist clothing procured	Presence of Report on Percentage of personnel clothed	30%	30%	20%	-	50%	60%	60%	60%
Existing infrastructure Rehabilitated/ Maintained and improved	Presence of Report on structures rehabilitated/Maintained and improved	4	4	5	1	6	7	7	7
Office Equipment Procured	Presence of Report/Records on equipment procured	65	65	30%	10%	75	80	80	80



Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual	Target	Actual				
Specialised stock procured	Improved preparedness	50%	50%	30%	-	60%	65%	65%	65%
Navigational aids and equipment procured	Presence of Report/Records on charts, instrument and BRs procured	55	55	10	-	65	70	70	70
Ships spares procured	Presence of Report/Records of ships spare parts procured	40%	40%	30%	15%	50%	55%	55%	55%
Ships docked/refitted	Presence of Report/Records of ships/boats docked	4	4	4	1	4	4	4	4
	Presence of Report/Records of ships refitted	2	2	2	-	2	2	4	4
Professional training for Specialist personnel improved	Presence of Report/Records of Specialist personnel trained	25	25	20	8	50	60	60	60
Operational capability of ships enhanced	Presence of Report/Records of Level of expansion achieved	30%	30%	20%	5%	50%	60%	60%	60%
NAVDOCK expanded/equipped	Presence of Report/records of Level of equipping achieved	30%	30%	20%	5%	50%	60%	60%	60%
Specialist Qualification (SQ) and promotion courses for ratings provided	Presence of Report/Records of Specialist Qualification courses tutored	30	30	36	20	30	30	30	30
	Presence of Report/Records of Promotion courses tutored	10	10	10	45	10	10	10	10



#### 4. Budget Sub-Programme Operations and Projects

The table indicates the main Operations and Projects to be undertaken by the sub-programme

Operations	Projects
<b>Land, Sea and Air Operations</b>	<b>Acquisition of Immovable and Movable Assets</b>
Organize training for 25 Specialist personnel by Dec. 2024.	Facilitate procurement of computers, accessories and installation of networking and ICT equipment by Dec. 2024
Organize training for 400 recruits and 25 officer cadets by Dec. 2024.	Facilitate procurement of Ships Spare parts by Dec. 2024.
Conduct field exercises for 500 personnel for Internal Security Operations by Dec. 2024.	Facilitate procurement of harbour equipment, ships and personnel protection equipment by Dec. 2024.
Facilitate the provision of 30 Specialist Qualification (SQ) and 10 promotion courses for rating in all branches by Dec. 2024.	Facilitate procurement of logistics items by Dec. 2024
Facilitate the provision of specialist clothing for specialist personnel by Dec. 2024.	Facilitate procurement of Navigational Aids and Equipment by Dec. 2024.
Conduct regular patrols of the EEZ, Fleet exercises and evolution by Dec. 2024.	<b>Maintenance, Rehabilitation, Refurbishment and Upgrade of Existing Assets</b>
	Undertake docking/refitting of Ships by Dec. 2024.
	Maintenance/Repairs to enhance operational capability of ships and personnel by Dec. 2024.
	Facilitate rehabilitate/maintain and improve existing infrastructure by Dec. 2024.





## 2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 034 - Ministry of Defence

Funding: Total Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
03402003 - Naval Operations	209,793,571	209,793,571	209,793,571	209,793,571
21 - Compensation of Employees [GFS]	201,908,348	201,908,348	201,908,348	201,908,348
22 - Use of Goods and Services	6,739,117	6,739,117	6,739,117	6,739,117
27 - Social benefits [GFS]	513,606	513,606	513,606	513,606
31 - Non financial assets	632,500	632,500	632,500	632,500



# **BUDGET SUB-PROGRAMME SUMMARY**

## **PROGRAMME 2: GHANA ARMED FORCES**

### **SUB-PROGRAMME 2.4: AIR OPERATIONS**

#### **1. Budget Sub-Programme Objectives**

- To protect and defend the territorial airspace of Ghana in support of National development, peace, stability and prosperity.
- To provide air transport support to the Armed Forces and to the Civil Authority.

#### **2. Budget Sub-Programme Description**

To perform its assigned roles, the Ghana Air Force is organized into a Headquarters and three (3) Operational Bases. There are five (5) Operational Squadrons with their associated specialized equipment, personnel and training institutions which are deployed at the Bases to provide the needed capabilities to achieve the desired mission. To achieve its objectives, the following operations are carried out:

- Provision of VVIP/VIP flights to the Government and other state agencies.
- Provision of adequate and timely intelligence.
- Performing peacetime surveillance over Ghana's airspace.
- Provision of casualty and medical evacuation flights within Ghana to the military and civilian populace.
- Provision of humanitarian relief and rescue assistance during national disasters such as floods and earthquakes.
- Provision of logistics and offensive air support to the Army and Navy – to include airlift and re-supply for airborne operations, close air support and interdiction.
- Formulation of doctrines and procedures for organizing, equipping, training and employment of Air assets.
- Coordination with the Army and Navy in the development of doctrines and procedures for unified defence of Ghana.





### 3. Budget Sub-Programme Results Statement

The table below shows the main outputs, indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimates of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual	Target	Actual				
Air personnel Officer Cadet/ recruits trained	Presence of Report on Officer Cadet trained	40	-	40	-	200	40	40	40
	Presence of Report on recruits trained	400	-	400	-	550	450	450	450
Forward Operating Base Established (Oil Security)	Presence of Report on Level of deployment of troops	100%	-	50%	-	-	-	-	-
Internal security operations enhanced	Presence of Report /Records on Percentage of personnel deployed	80%	20%	60%	30%	100%	100%	100%	100%
Specialist clothing procured	Presence of Report /Records on personnel clothed	90%	-	80%	12%	100%	100%	100%	100%
Existing infrastructure renovated/ maintained	Percentage renovated/ maintained	100%	30%	40%	5%	-	-	-	-
Office Equipment procured	Presence of Report /Records on Percentage Procured	100%	20%	60%	15%	-	-	-	-
Web equipment procured and personnel equipped	Presence of Report /Records on Percentage of personnel equipped	100%	-	60%	-	-	-	-	-
Racks procured for store house	Presence of Report /Records	80%	-	70%	-	100%	100%	100%	100%
Aircraft spares procured	Presence of Report/ Records	70%	20%	60%	15%	100%	100%	100%	100%



Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual	Target	Actual				
Aircraft and hangars refurbished	Presence of Report/Records	1	-	1	-	-	-	-	
Professional training for Specialist Officers improved	Presence of Report on Number of personnel trained in various programmes	20	-	20	-	20	20	20	

#### 4. Budget Sub-Programme Operations and Projects

The table indicates the main Operations and Projects to be undertaken by the sub-programme

Operations	Projects
<b>Land, Sea and Air Operations</b>	<b>Acquisition of Immovable and Movable Assets</b>
Organize training for fifty (50) and retrain twenty-five (25) Specialist Officers by Dec. 2024.	Improve airstrips in four (4) selected regions by Dec. 2024.
Organize training for one thousand (1000) recruits and 80 Officers by Dec. 2024.	Initiate the procurement of ground support equipment by Dec. 2024.
Conduct field exercises for six-hundred (600) personnel for Internal Security Operations by Dec. 2024.	Initiate the procurement of adequate office and ICT equipment by Dec. 2024.
Organize training for two-hundred (200) professional and six-hundred (600) trade training for personnel in all Branches by Dec. 2024.	Initiate the purchase of adequate Aircraft Spares by Dec. 2024.
Facilitate adequate specialist clothing for all ranks by Dec. 2024.	<b>Maintenance, Rehabilitation, Refurbishment and Upgrade of Existing Assets</b>
Provide administrative services by Dec. 2024.	Refurbish fifteen (15) aircraft by Dec. 2024.
	Refurbish/rehabilitate five (5) hangars by Dec. 2024.
	Upgrade facilities at the Recruit Training Centre and the School of Trade Training by Dec. 2024.





## 2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

**Entity:** 034 - Ministry of Defence

**Funding:** Total Source of Funding

**Year:** 2024 | **Currency:** Ghana Cedi (GHS)

**Base Version**

	2024	2025	2026	2027
03402004 - Air Operations	191,807,211	191,807,211	191,807,211	191,807,211
21 - Compensation of Employees [GFS]	184,736,576	184,736,576	184,736,576	184,736,576
22 - Use of Goods and Services	6,726,635	6,726,635	6,726,635	6,726,635
31 - Non financial assets	344,000	344,000	344,000	344,000



# **BUDGET SUB-PROGRAMME SUMMARY**

## **PROGRAMME 2: GHANA ARMED FORCES**

### **SUB - PROGRAMME 2.5: MILITARY HEALTH SERVICE**

#### **1. Budget Sub-Programme Objectives**

- Ensure quality healthcare delivery to members of the Armed Forces and their families, civilian employees of MoD and the public at large.
- Provide curative care and medicines to all clients.
- Computerization of Medical Stores to ensure inventory control and the availability of medical consumables at the Medical Stores Equipment Depot (MSED).
- Train various categories of health personnel eg Post-graduate Doctors, General Nurses, Midwives, Clinical Health Aides and Nurse Anaesthetics.
- Provide troops and family with education on health matters in all GAF units.
- Expand health infrastructure in the military to improve access to health care.
- Provide medical cover for Military exercises and national gatherings.

#### **2. Budget Sub-Programme Description**

Healthcare in the Military is provided by the Ghana Armed Forces Medical Service (GAFMS). Seventy per cent (70%) of the clientele are non-entitled. Ghana Armed Forces Medical Service (GAFMS) is made up of the base hospital which is the 37 Military Hospital and Seventeen Medical Reception Stations (MRSs). The Service also undertakes medical outreach programmes such as:

- Malaria Control
- TB Control
- HIV/AIDS Education and Control
- Ambulance Services
- Internal Medical Evacuations
- External Medical Evacuations
- National Disaster Management

About 30% of the cost of these activities is funded by budgetary allocation from the Government of Ghana. The Internally Generated Funds (IGF) which is revenue derived from fees paid by non-entitled patients caters for 70% expenditure.



### 3. Budget Sub-Programme Results Statement

The table below shows the main outputs, indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimates of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual	Target	Actual				
Entitled Patients treated	Number of entitled personnel treated	10,000	10,000	10,000	10,000	10,000	11,000	11,000	11,000
Health infrastructure to promote efficient healthcare to military and non-military personnel expanded	Percentage increase of existing capacity.	20%	20%	20%	20%	20%	20%	20%	20%
Accident and Emergency Preparedness Centre established	Improved health care delivery	20%	20%	30%	30%	30%	30%	30%	30%
	Number established	1	1	-	-	-	-	-	-
Adequate medicines and other medical related items in all military hospitals procured	Percentage procured	60%	60%	60%	60%	60%	60%	60%	60%
Revenue generation improved	Level of improvement	30%	30%	30%	30%	30%	30%	30%	30%
Knowledge and skill of health personnel improved	Percentage covered	35%	35%	35%	35%	35%	35%	35%	35%
Health education and counselling to troops and families provided	Percentage health educated and Counselling	20%	20%	20%	20%	20%	20%	20%	20%
Human and material resources preparedness maintained	Number maintained	2,867	2,817	2,912	2,972	3,030	3,050	3,050	3,050





#### 4. Budget Sub-Programme Operations and Projects

The table indicates the main Operations and Projects to be undertaken by the sub-programme:

Operations	Projects
<b>Military Health Service</b>	<b>Acquisition of Immovable and Movable Assets</b>
Provide efficient health services to troops and their families and the general public by Dec. 2024.	Construction of Dental Clinics in 4 Medical facilities in the Garrisons by Dec. 2024.
Improve supply of medicines and other medical related items in military hospitals by Dec. 2024.	Completion of 500-Bed Capacity Military hospital in Kumasi by Dec. 2024.
Organize training for 300 health personnel by Dec. 2024.	Construction of theatres in 3 medical facilities in the Garrison by Dec. 2024.
Engage 90% of military personnel of GAF on the NHIS by Dec. 2024.	<b>Maintenance, Rehabilitation, Refurbishment and Upgrade of Existing Assets</b>
Operate an efficient Ambulance Service to cater for accident and emergency cases by Dec. 2024.	Rehabilitation of wards in 3 and 2 Medical Reception Stations by Dec. 2024.
Provide health education and counselling to 7000 troops and families by Dec. 2024.	
Organise quarterly Communicable Diseases Prevention Outreach Programmes by Dec. 2024.	
Conduct routine and special medical examinations for 7000 troops embarking on United Nations Peacekeeping Operations by Dec. 2024.	
Organize routine Free from Infections (FFI) medical examination for cooks and food handlers by Dec. 2024.	
Conduct PULHEEMS (military medical assessment) for troops by Dec. 2024.	
Provide adequate medical Cover for military operations as well as national celebrations annually.	
Organize training for 100 Emergency Care Technicians to provide first aid services by December 2024.	
Organise Infection Preventive Control (IPC) lectures and seminars in all Garrisons.	





## 2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

**Entity:** 034 - Ministry of Defence

**Funding:** Total Source of Funding

**Year:** 2024 | **Currency:** Ghana Cedi (GHS)

**Base Version**

	2024	2025	2026	2027
03402005 - Military Health Service	212,040,538	236,647,416	236,647,416	236,647,416
21 - Compensation of Employees [GFS]	173,422,832	173,422,832	173,422,832	173,422,832
22 - Use of Goods and Services	35,026,187	57,313,065	57,313,065	57,313,065
31 - Non financial assets	3,591,519	5,911,519	5,911,519	5,911,519



# BUDGET SUB-PROGRAMME SUMMARY

## PROGRAMME 2: GHANA ARMED FORCES

### SUB-PROGRAMME 2.6: DEFENCE ADVISORS

#### 1. Budget Sub-Programme Objectives

- To advise on Defence related issues to the Heads of Mission.
- Liaison between host countries and the Ghana Armed Forces.
- Administer Military personnel on Operations and Trainings in their respective countries.

#### 2. Budget Sub-Programme Description

The Defence Advisors are attached to the various High Commissions/Embassies to advice on Defence related issues.

#### 3. Budget Sub-Programme Results Statement

The table below shows the main outputs, indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimates of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual	Target	Actual				
Foreign military diplomacy sustained	Deployment of additional DAs to Ghana Foreign Missions	15%	15%	15%	15%	20%	30%	40%	

#### 4. Budget Sub-Programme Operations and Projects

The table indicates the main Operations and Projects to be undertaken by the programme:

Operations	Projects
<b>Humanitarian and Peace Missions</b>	
Administer Military personnel on foreign operations annually.	
Administer Military personnel on training at foreign Military/Civil institutions annually.	
Source for Military cooperation in the areas of training and operations annually.	





## 2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 034 - Ministry of Defence

Funding: Total Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
03402006 - Defence Advisors	192,862,216	192,862,216	192,862,216	192,862,216
21 - Compensation of Employees [GFS]	192,862,216	192,862,216	192,862,216	192,862,216



# BUDGET PROGRAMME SUMMARY

## PROGRAMME 3: ARMED FORCES CAPACITY BUILDING

### 1. Budget Programme Objectives

To implement the Ghana Armed Forces Training Policy as directed by the Chief of the Defence Staff (CDS).

### 2. Budget Programme Description

This Programme is delivered by the Military Academy and Training Schools (now GMA and TRADOC), Ghana Armed Forces Command and Staff College (GAF CSC) and Kofi Annan International Peacekeeping Training Centre (KA IPTC).

The Military Academy and Training Schools (GMA and TRADOC) is responsible for the initial training of personnel enlisted for commissioning into the Ghana Armed Forces and also to provide continuous training of service personnel (both Officers and Junior Ranks). The specific training areas are:

- Initial training for Officer Cadets
- Continuous combat training for Officers
- Continuous training for Junior Ranks in selected disciplines.

GAF CSC is organized into a Headquarters, Senior Division, Junior Division and Academic (Higher Education) Division. The Headquarters is responsible for the administration of the College. The Senior Division trains middle and senior level command and staff officers, while the Junior Division trains staff officers at junior level of the Ghana Armed Forces. The Academic Department trains officers for the Masters and other academic programmes.

KA IPTC is organized into the office of the Commandant and four (4) departments viz the Administration Department, the Faculty of Academic Affairs and Research, Training Department and the Plans and Programmes Department. The institution is mandated to perform the under mentioned functions:

- To contribute to the development of regional and sub-regional capacity in the delivery of integrated peace support operations;
- To enhance regional and sub-regional capacity for conflict prevention, management, resolution and peace building;
- To enhance understanding of critical peace and security in West Africa in particular and the continent as a whole; and
- To create an effective, efficient and sustainable management and support arrangements for the KA IPTC.

**Budget Programme Funding Source:** Government of Ghana (GoG).

**Beneficiaries of the Budget Programme:** The Ghana Armed Forces and the Citizenry of the Republic of Ghana.

**Key Challenges:** Key challenges faced in the year 2023 were mainly financial and logistical constraints, limited training facilities and the slow rate of Technological advancement etc.







## 2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 034 - Ministry of Defence

Funding: Total Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
<b>03403 - Armed Forces Capacity Building</b>	<b>76,538,934</b>	<b>76,538,934</b>	<b>76,538,934</b>	<b>76,538,934</b>
<b>03403001 - Military Academy And Training Schools (MATS)</b>	<b>46,066,941</b>	<b>46,066,941</b>	<b>46,066,941</b>	<b>46,066,941</b>
21 - Compensation of Employees [GFS]	41,277,609	41,277,609	41,277,609	41,277,609
22 - Use of Goods and Services	4,789,332	4,789,332	4,789,332	4,789,332
<b>03403002 - Ghana Armed Forces Command And Staff College</b>	<b>18,815,060</b>	<b>18,815,060</b>	<b>18,815,060</b>	<b>18,815,060</b>
21 - Compensation of Employees [GFS]	13,980,980	13,980,980	13,980,980	13,980,980
22 - Use of Goods and Services	4,584,080	4,584,080	4,584,080	4,584,080
28 - Other Expense	250,000	250,000	250,000	250,000
<b>03403003 - KAIPTC</b>	<b>11,656,933</b>	<b>11,656,933</b>	<b>11,656,933</b>	<b>11,656,933</b>
21 - Compensation of Employees [GFS]	11,056,933	11,056,933	11,056,933	11,056,933
22 - Use of Goods and Services	600,000	600,000	600,000	600,000



# BUDGET SUB-PROGRAMME SUMMARY

## PROGRAMME 3: ARMED FORCES CAPACITY BUILDING

### SUB-PROGRAMME 3.1: MILITARY ACADEMY AND TRAINING SCHOOLS (MATS)

#### 1. Budget Sub-Programme Objectives

The Strategic objectives of Military Academy and Training Schools are to ensure the following:

- Improve the capacity of the Services to provide human safety & protection.
- To build the proficiency of Officers and Men of the Ghana Armed Forces.
- Create an environment that encourages professional development of leaders at all levels to foster cooperation and networking.

#### 2. Budget Sub-Programme Description

The Military Academy and Training Schools (MATS) is responsible for the initial training of personnel enlisted for commissioning into the Ghana Armed Forces and to provide continuous training for service personnel. The specific training areas are:

- Initial training for Officer Cadets
- Continuous combat training for Young Officers
- Continuous training for Junior Ranks in selected disciplines.

There are thirteen (13) schools which run specialist courses at Teshie and Burma-Camp.

#### 3. Budget Sub-Programme Results Statement

The table below shows the main outputs, indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimates of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual	Target	Actual				
Proficiency of trainees enhanced	Number of trainees tutored	3426	2,840	2,840	508	3426	3426	3600	3650
Training programmes organised	Number of Courses administered	90	105	105	32	90	90	90	90
	Number of Exercises (FTX & Indoors) engaged in	136	114	114	23	136	136	136	136



#### 4. Budget Sub-Programme Operations and Projects

The table indicates the main Operations and Projects to be undertaken by the sub programme:

Operations	Projects
<b>Education and Military Training</b>	<b>Acquisition of Immovable and Movable Assets</b>
Organize courses in the specialist schools by Dec. 2024.	Initiate the procurement of refrigeration/Air conditioners by Dec. 2024.
Undertake relevant exercises to meet training objectives by Dec. 2024.	Initiate the procurement of fire training jackets by Dec. 2024.
Facilitate procurement of Military manuals, textbooks and stationery by Dec. 2024.	Initiate the procurement of office equipment by Dec. 2024.
Procure cleaning materials by Dec. 2024.	Initiate the procurement of welding and fabrication materials by Dec. 2024.
Organise training seminars and conferences by Dec. 2024.	Initiate the procurement of auto body refinish materials by Dec. 2024.
Supply office materials by Dec. 2024.	Initiate the procurement of Auto electrical materials by Dec. 2024.
Facilitate maintenance of plant and machinery by Dec. 2024.	
Facilitate maintenance of existing structures and equipment by Dec. 2024.	





## 2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

**Entity:** 034 - Ministry of Defence

**Funding:** Total Source of Funding

**Year:** 2024 | **Currency:** Ghana Cedi (GHS)

**Base Version**

	2024	2025	2026	2027
03403001 - Military Academy And Training Schools (M	46,066,941	46,066,941	46,066,941	46,066,941
21 - Compensation of Employees [GFS]	41,277,609	41,277,609	41,277,609	41,277,609
22 - Use of Goods and Services	4,789,332	4,789,332	4,789,332	4,789,332



## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 3: ARMED FORCES CAPACITY BUILDING**

#### **SUB-PROGRAMME 3.2: GHANA ARMED FORCES COMMAND AND STAFF COLLEGE (GAF CSC)**

##### **1. Budget Sub-Programme Objectives**

The objectives of GAF CSC include the following:

- Offer quality Command and Staff training at both tactical and operational levels, together with higher academic studies up to Post graduate level, to Officers of the GAF, Sister Security Services and Public Servants.
- Train selected officers to perform middle and senior level command and staff functions.
- Conduct research into issues of national interest in order to develop a broad understanding and knowledge of single, joint and combined operations, as well as the management of wider aspects of defence.
- Improve overall professional knowledge of senior and junior level officers of the Ghana Armed Forces, Sister Security Services and Public Service officers.
- Improve leadership and communications skills of officers.
- Enhance collaboration between the three Services within the Armed Forces, other Security Services and MDAs.
- Train officers from the Ghana Armed Forces, Sister Security Services and MDAs, aimed at enhancing National Development.
- Train officers from the AU/ECOWAS to enhance Regional and international cooperation.

##### **2. Budget Sub-Programme Description**

To perform its assigned roles, GAF CSC is organized into Headquarters, Senior Division, Junior Division and Academic (Higher Education) Division. The Headquarters is responsible for the administration of the College. The Senior Division trains senior level command and Staff officers, while the Junior Division trains Staff officers at junior level of the Ghana Armed Forces. The Academic Department trains officers for the Masters and other academic programmes.

All officers of the Ghana Armed Forces at the junior and senior levels are required to undergo training at the Junior and Senior Divisions of the Ghana Armed Forces Command Staff College.





### 3. Budget Sub-Programme Results Statement

The table below shows the main outputs, indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimates of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual	Target	Actual				
Training of Middle and Senior Command and Staff Officers organised	Number of officers trained: Senior Division (PSC)	60	60	60	60	60	70	75	80
	Junior Division (JSC)	100	100	100	100	100	100	100	100
	Defence Management Course	85	85	85	85	85	90	95	100
	Conflict and Crisis Management Course	85	85	85	85	85	90	90	95
	Exclusive Economic Zone Course	85	85	85	85	85	90	90	95
	Peace Support Operations	85	85	85	85	85	90	90	95
	National Security Sector Governance and Management Course	85	85	85	85	85	90	90	95
	Msc in Defence and International Politics (MDIP)	65	60	65	65	65	70	70	75
Local and international study tours organised	Number organised	4	4	4	4	4	5	5	5
Office/ICT equipment	Level of ICT infrastructure developed	20%	20%	20%	20%	20%	25%	30%	35%



#### 4. Budget Sub-Programme Operations and Projects

The table indicates the main Operations and Projects to be undertaken by the sub-programme:

Operations	Projects
<b>Education and Military Training</b>	<b>Establishment of Defence War Project</b>
Organize training for 65 Officers at Senior Division by Dec. 2024.	
Organize training for 80 Officers at Junior Division by Dec. 2024.	
Organize training for 90 Junior Officers for Minor Staff Duties by Dec. 2024.	
Organize training for 120 officers from the Armed Forces, Sister Security Services and MDAs in Defence Management (DM) by Dec. 2024.	
Organize training for 120 officers from the Armed Forces, Sister Security Services and MDAs in Conflict and Crisis Management (CCMC) by Dec. 2024.	
Organize training for 120 officers from the Armed Forces, Sister Security Services and MDAs in National Security Sector Governance and Management by Dec. 2024.	
Train 120 officers from the Armed Forces, Sister Security Services and MDAs in Peace Support Operations (PSO) by Dec. 2024.	
Train 120 officers from the Armed Forces, Sister Security Services and MDAs in Exclusive Economic Zone Management (EEZ) by Dec. 2024.	
Organise Regional and Environmental study tours for 200 officers (including Directing staff of Senior and Junior Divisions) by Dec. 2024.	
Conduct African Study Tours for 70 student officers and 30 academic staff by Dec. 2024.	





## 2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

**Entity:** 034 - Ministry of Defence

**Funding:** Total Source of Funding

**Year:** 2024 | **Currency:** Ghana Cedi (GHS)

**Base Version**

	2024	2025	2026	2027
03403002 - Ghana Armed Forces Command And Staff C	18,815,060	18,815,060	18,815,060	18,815,060
21 - Compensation of Employees [GFS]	13,980,980	13,980,980	13,980,980	13,980,980
22 - Use of Goods and Services	4,584,080	4,584,080	4,584,080	4,584,080
28 - Other Expense	250,000	250,000	250,000	250,000



## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 3: ARMED FORCES CAPACITY BUILDING**

#### **SUB-PROGRAMME 3.3: KOFI ANNAN INTERNATIONAL PEACEKEEPING TRAINING CENTRE (KAIPTC)**

##### **1. Budget Sub-Programme Objectives**

- To contribute to the development of regional and sub-regional capacity in the delivery of integrated peace support operations
- To enhance regional and sub-regional capacity for conflict prevention, management, resolution and peace building;
- To enhance understanding of critical peace and security in West Africa in particular and the continent as a whole; and
- To create an effective, efficient and sustainable management and support arrangements for the KAIPTC.

##### **2. Budget Sub-Programme Description**

To perform its assigned roles, the KAIPTC is organised into the office of the Commandant and four (4) departments namely, the Administration Department, the Faculty of Academic Affairs and Research, Training Department and the Plans and Programmes Department.

The Department of Administration, which includes two (2) key sections; Operational Support and Finance, provides administrative, technological and financial services to support the successful functioning of the KAIPTC.

The Faculty of Academic Affairs and Research (FAAR) formerly the Research Department which is one of the four (4) main departments at the KAIPTC, is mandated to undertake research into international peace and security, conflict prevention and peacekeeping issues.

The Training Department at the KAIPTC has three (3) sections namely; the Individual Training Section, Collective Training Section and Training Evaluation and Development (TED) Section. The Training Department works closely with the FAAR to ensure that original and innovative thinking underlines the Center's content for training programmes.

The Department of Plans and Programmes provides strategic advice to the Commandant and the Executive Management and ensures the operations of the Centre are in synergy with the KAIPTC Strategic Plan. It also serves as the critical link and coordinating point between the Research, Training and Administration Departments. It is the focal point between KAIPTC and its Development Partners. The Department is responsible for strengthening the Center's Monitoring and Evaluation (M&E). The Department has four (4) units namely, the Legal Unit, Corporate Affairs Unit, Internal Audit Unit and Monitoring and Evaluation Unit.



### 3. Budget Sub-Programme Results Statement

The table below shows the main outputs, indicators and projections by which the Ministry measures the performance of this Sub-Programme. The past data indicates actual performance whilst the projections are the Ministry's estimates of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual	Target	Actual				
Masters and Post Graduate Courses conducted.	Number of students trained	250	81	200	168	300	350	350	350
Training in Short Certificate Courses conducted.	Number of course participants trained	1,800	865	1,500	1,089	2,000	2,500	2500	2500
Pre-deployment Training conducted.	Number of officers trained in peace keeping	800	865	500	309	1,000	1,500	1500	1500
Office equipment procured	Number procured	80	-	5	-	80	90	90	90
Office blocks constructed	Number constructed	1	-	5	-	5	5	5	5





#### 4. Budget Sub-Programme Operations and Projects

The table indicates the main Operations and Projects to be undertaken by the sub-programme.

Operations	Projects
<b>Education and Military Training</b>	<b>Acquisition of Immovable and Movable Assets</b>
Organise training programme in Strategic Planning by Dec. 2024.	Construction of new academic and training block by Dec. 2024.
Facilitate purchase of Library Books annually by Dec. 2024.	Initiate the procurement of industrial printing machines and equipment for book industry (Design and Production Unit) by Dec. 2024.
Provide Training Needs Assessment for various institutions by Dec. 2024.	Establishment of Course Review Section as part of Training Department by Dec. 2024.
Facilitate design of curriculum development plans for institutions by Dec. 2024.	Establishment of Mobile Training Teams (MTTs) by Dec. 2024.
Conduct Peace Support Training Programmes for Military, Police and Civilian (Individual or Collective) by Dec. 2024.	
Organize Conflict Prevention and Resolution Programmes by Dec. 2024.	
Undertake research into Principles and Practice of Regional and International Conflict Prevention and Management by Dec. 2024.	
Facilitate increase in the number of workshops organised by the Centre by Dec. 2024.	
Organize increase in field research activities by 100% by Dec. 2024.	





## 2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

**Entity:** 034 - Ministry of Defence

**Funding:** Total Source of Funding

**Year:** 2024 | **Currency:** Ghana Cedi (GHS)

**Base Version**

	2024	2025	2026	2027
03403003 - KAIPTC	11,656,933	11,656,933	11,656,933	11,656,933
21 - Compensation of Employees [GFS]	11,056,933	11,056,933	11,056,933	11,056,933
22 - Use of Goods and Services	600,000	600,000	600,000	600,000





## 1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 034 - Ministry of Defence  
 Year: 2024 | Currency: Ghana Cedi (GHS)  
 Base Version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
<b>034 - Ministry of Defence</b>	<b>3,376,685,871</b>	<b>117,986,475</b>	<b>365,724,613</b>	<b>3,860,396,959</b>		<b>26,186,878</b>	<b>4,568,019</b>	<b>30,754,897</b>							<b>3,891,151,856</b>
<b>03401 - Headquarters</b>	<b>8,913,571</b>	<b>9,798,648</b>	<b>16,572,461</b>	<b>35,284,680</b>											<b>35,284,680</b>
<b>0340101 - Gen. Admin</b>	<b>7,332,969</b>	<b>8,633,589</b>	<b>16,572,461</b>	<b>32,539,019</b>											<b>32,539,019</b>
0340101001 - Admin Office	7,332,969	8,633,589	16,572,461	32,539,019											32,539,019
<b>0340102 - Veterans Association of Ghana</b>	<b>1,580,602</b>	<b>97,986</b>		<b>1,678,589</b>											<b>1,678,589</b>
0340102001 - Veterans Association of Ghana Office	1,580,602	97,986		1,678,589											1,678,589
<b>0340103 - Office of the Minister</b>		<b>1,067,073</b>		<b>1,067,073</b>											<b>1,067,073</b>
0340103001 - Ministers Secretariat		1,067,073		1,067,073											1,067,073
<b>03402 - Ghana Armed Forces</b>	<b>3,367,772,300</b>	<b>108,187,827</b>	<b>349,152,152</b>	<b>3,825,112,278</b>		<b>26,186,878</b>	<b>4,568,019</b>	<b>30,754,897</b>							<b>3,855,867,176</b>
<b>0340201 - General Headquarters</b>	<b>1,642,919,858</b>	<b>69,316,326</b>	<b>349,152,152</b>	<b>2,061,388,335</b>											<b>2,061,388,335</b>
0340201001 - Admin Office	1,642,919,858	69,316,326	349,152,152	2,061,388,335											2,061,388,335
<b>0340202 - Army</b>	<b>905,606,949</b>	<b>4,989,422</b>		<b>910,596,371</b>		<b>840,000</b>		<b>840,000</b>							<b>911,436,371</b>
0340202001 - Army Office	905,606,949	4,989,422		910,596,371		840,000		840,000							911,436,371
<b>0340203 - Navy</b>	<b>201,908,348</b>	<b>5,648,723</b>		<b>207,557,071</b>		<b>1,604,000</b>	<b>632,500</b>	<b>2,236,500</b>							<b>209,793,571</b>
0340203001 - Navy Office	201,908,348	5,648,723		207,557,071		1,604,000	632,500	2,236,500							209,793,571
<b>0340204 - Air Force</b>	<b>184,736,576</b>	<b>5,270,635</b>		<b>190,007,211</b>		<b>1,456,000</b>	<b>344,000</b>	<b>1,800,000</b>							<b>191,807,211</b>
0340204001 - Air Force Office	184,736,576	5,270,635		190,007,211		1,456,000	344,000	1,800,000							191,807,211
<b>0340205 - GAFSC</b>	<b>13,980,980</b>	<b>4,834,080</b>		<b>18,815,060</b>											<b>18,815,060</b>
0340205001 - GAFSC Office	13,980,980	4,834,080		18,815,060											18,815,060
<b>0340206 - Training and Doctrine (TRADOC)</b>	<b>41,277,609</b>	<b>4,789,332</b>		<b>46,066,941</b>											<b>46,066,941</b>
0340206001 - TRADOC Office	41,277,609	4,789,332		46,066,941											46,066,941
<b>0340207 - Defence Advisors</b>	<b>192,862,216</b>			<b>192,862,216</b>											<b>192,862,216</b>
0340207001 - Defence Advisors Office	192,862,216			192,862,216											192,862,216
<b>0340208 - Kofi Annan International Peacekeeping Training Centre</b>	<b>11,056,933</b>	<b>600,000</b>		<b>11,656,933</b>											<b>11,656,933</b>
0340208001 - KAIPTC Office	11,056,933	600,000		11,656,933											11,656,933
<b>0340209 - Ghana Armed Forces Medical Services</b>	<b>173,422,832</b>	<b>12,739,309</b>		<b>186,162,141</b>		<b>22,286,878</b>	<b>3,591,519</b>	<b>25,878,397</b>							<b>212,040,538</b>
0340209001 - Ghana Armed Forces Medical Services Office	173,422,832	12,739,309		186,162,141		22,286,878	3,591,519	25,878,397							212,040,538



## 1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 034 - Ministry of Defence  
 Year: 2024 | Currency: Ghana Cedi (GHS)  
 Base Version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0340209002 - 37 Military Hospital, Accra						22,286,878	3,591,519	25,878,397							25,878,397

## PUBLIC INVESTMENT PLAN (PIP) FOR THE MTEF (2024-2027)

**MDA: Ministry of Defence (MoD)**

**Funding Source: GoG**

**Budget Ceiling:**

**365,724,613.00    402,297,074.30    862,641,635.45    1,586,928,460.66**

**2024 Ceiling    2025 Ceiling    2026 Ceiling    2027 Ceiling**

**Allotment Based on the MTEF (2024-2027)**

#	Code	Project	2024	2025	2026	2027
1		Construction and completion of 4-Storey block of 16 flats OR Married Qtrs 'A' at Naval Base, Sekondi	1,749,998.50	-	-	-
2		Construction and completion of 4-Storey block of 16 flats OR Married Qtrs 'B' at Burma Camp, Accra	1,680,183.46	-	-	-
3		Electrical Installation for the Construction and completion of 4-Storey block of 16 flats OR Married Qtrs 'B' at Burma Camp, Accra	320,827.76	-	-	-
4	1607004	Plmbng Instl for the Const of 4-Stry BLK of 16 flats ORM Qtrs 'B' , BC	243,139.15	-	-	-
5	1617005	Const. & Cmplt'n of 4-Stry blk of 16 flts Other RanksC', B. Camp	1,063,598.81	-	-	-
6		Electrical Installation for the Construction and completion of 4-Storey block of 16 flats OR Married Qtrs 'C' at Burma Camp, Accra	199,296.46	-	-	-
7		Plumbing Installation for the Construction and completion of 4-Storey block of 16 flats OR Married Qtrs 'C' at Burma Camp, Accra	243,139.15	-	-	-
8		Renovation of Burma Hall at Burma Camp, Accra	123,221.75	-	-	-
9		Construction of 4-Storey 16 Flats at ABF Camp, Wa	2,806,085.41	-	-	-
10	0110021	Rehab & Upgrdn of both HLT-OUEN , 6 Garrison, Tamale	80,000,000.00	90,000,000.00	100,000,000.00	120,000,000.00
11		Construction and completion of 4-Storey block of 16 flats OR Married Qtrs 'A' at Naval Base, Sekondi	231,466.35	-	-	-
12		Construction and completion of 4-Storey block of 16 flats OR Married Qtrs 'A' at 66 Artillery Regiments Ho.	471,677.23	-	-	-
13	0107017	Const. of 4-Stry Block of 16 Flats, Other Ranks Married Qtrs 'A' at Ho	96,644.34	-	-	-
14	0107051	Plumb instl:Const of 4Stry BLK of 16Flts ORM Qtrs A,66 atlry regm't Ho	71,450.96	-	-	-
15	0110017	Rehab & Upgrdn of both HLT-OUEN , 2B Garrison, AFB-Tdi	40,000,000.00	50,000,000.00	60,000,000.00	70,000,000.00
16	0110018	Rehab & Upgrdn of both HLT-OUEN , 3 Garrison, Sunyani	40,000,000.00	50,000,000.00	60,000,000.00	70,000,000.00



## PUBLIC INVESTMENT PLAN (PIP) FOR THE MTEF (2024-2027)

**MDA: Ministry of Defence (MoD)**

**Funding Source: GoG**

**Budget Ceiling:**

**365,724,613.00    402,297,074.30    862,641,635.45    1,586,928,460.66**

**2024 Ceiling    2025 Ceiling    2026 Ceiling    2027 Ceiling**

**Allotment Based on the MTEF (2024-2027)**

#	Code	Project	2024	2025	2026	2027
17	0116011	Expansion of GAFCSC Kitchen at Teshie, Accra	86,651.12	-	-	-
18		Construction of 4-Storey 16 Flats at Burma Camp, Accra	1,002,984.31	-	-	-
19	0110016	Rehab & Upgrdn of both HLT-OUEN , 2A Garrison, Tanokrom-Tdi	20,000,000.00	30,000,000.00	40,000,000.00	50,000,000.00
20	1823009	Const of Multipurpos Warehse & Ammunitn Strge fr GAF at BC & Michl Cmp	20,000,000.00	27,333,216.17	-	-
21	1923043	Cnstcy: Sprvsn & Mgt of Const of Sports Centre Ph2 at 6-Garrsn,Tamale	1,247,804.92	-	-	-
22		Consultancy Services for Construction of 18x4 Storey Block of 16 Flats for GAF	274,519.98	-	-	-
23	1607005	Constr & Cmpl't'n of 4-Stry BLK -16 flats OR Married Qtrs 'E' at B/Camp	2,100,821.72	-	-	-
24	1623039	Construction of 80-Half Compound Houses in Selected Garrisons	8,324,578.28	-	-	-
25		Consultancy Services For The Construction of Sports Centre at 6-Garrison, Tamale For the Ghana Armed Forces	345,393.34	-	-	-
26	0107012	Const. &Cmpl't'n of 4Stry BLK of 16 Fl,s, ORM Qtrs 'B',Naval Base, Tema	1,471,063.79	-	-	-
27		Construction of 4-Storey 16 Flats at Bawa Barracks, Tamale	812,702.85	-	-	-
28	0107030	Constr & Cmpl't'n of 4-Stry BLK 16 fl,s ORM Qtrs 'A' , Naval Base Tema	1,912,381.00	-	-	-
29	0109009	Completion of Half Compound House at Burma Camp, Accra	964,072.51	-	-	-
30	1823010	Cnstcy: Dzn & Sprvsn fr Const of Frwd Operatn Base at Ezinlibo,Jomoro	19,000,000.00	16,758,141.04	-	-
31	1923045	The Construction of Phase II of Sports Centre at 6-Garrison, Tamale	19,000,000.00	2,538,178.65	-	-
32	0116005	Renovation of Blocks A, B & C at Air Force Base, Takoradi	30,619.63	-	-	-
33	1923046	Construction of Sports Centre at 6-Garrison, Tamale for GAF	7,000,000.00	5,305,246.92	-	-
34	0110020	Rehab & Upgrdn of both HLT-OUEN , 5 Garrison, Acc	18,000,000.00	20,000,000.00	30,000,000.00	50,000,000.00

## PUBLIC INVESTMENT PLAN (PIP) FOR THE MTEF (2024-2027)

**MDA: Ministry of Defence (MoD)**

**Funding Source: GoG**

**Budget Ceiling:**

**365,724,613.00    402,297,074.30    862,641,635.45    1,586,928,460.66**

**2024 Ceiling    2025 Ceiling    2026 Ceiling    2027 Ceiling**

**Allotment Based on the MTEF (2024-2027)**

#	Code	Project	2024	2025	2026	2027
35		Completion of 4-Storey block of 16 flats OR Married Qtrs 'B' at 66 Artillery Regiments Ho.	1,804,720.32	-	-	-
36		Construction & completion of Officers Mess at MATS,Teshie	3,403,795.79	-	-	-
37		Construction of 4-Storey 16 Flats at Teshie Camp, Accra	3,903,538.64	-	-	-
38	1923044	Cnstcy Services: Const of Sports Centre at 6-Garrison, Tamale for GAF	1,247,804.92	-	-	-
39		Construction of New Northern Command Headquarters at Tamale	4,933,218.39	-	-	-
40	0110022	Rehab & Upgrdn of both HLT-OUEN , 7 Garrison, Ho.	14,000,000.00	20,000,000.00	30,000,000.00	40,000,000.00
41		Construction and completion of 4-Storey block of 16 flats for Offrs Married Qtrs 'C' with Boys Qtrs at Burma Camp, Accra.	2,270,706.17	-	-	-
42		Electrical Installation for the Construction and completion of 4-Storey block of 16 flats for Offrs Married Qtrs 'C' with Boys Qtrs at Burma Camp, Accra.	430,466.07	-	-	-
43		Electrical Installation for the Construction and completion of 4-Storey block of 16 flats OR Married Qtrs 'D' at Burma Camp, Accra	468,759.95	-	-	-
44		Plumbing Installation for the Construction and completion of 4-Storey block of 16 flats OR Married Qtrs 'D' at Burma Camp, Accra	218,432.59	-	-	-
45		Renovation of Blocks 3C & 3B at Western Naval Command, Sekondi	192,560.73	-	-	-
46		Construction of 1 and 4 - Storey Building Single and 2 Bedroom Units at Burma Camp, Accra	6,319,863.05	-	-	-
47	0107006	Elect'l Instls: Const. of 4-Stry BLK of 16-Fl,s ORM Qtrs B,E, NC& Tema	387,229.58	-	-	-
48	0107040	Plumb Instl-Const&Cmpl't'n of 4stry BLK of 16fl,s ORM Qtrs 'B' ,NB Tema	185,558.47	-	-	-
49		Electrical Installation for the Construction and completion of 4-Storey block of 16 flats OR Married Qtrs 'B' at Naval Base, Sekondi	352,879.43	-	-	-
50		Construction and completion of 4-Storey block of 16 flats OR Married Qtrs 'F' at Burma Camp, Accra	2,081,141.18	-	-	-

## PUBLIC INVESTMENT PLAN (PIP) FOR THE MTEF (2024-2027)

**MDA: Ministry of Defence (MoD)**

**Funding Source: GoG**

**Budget Ceiling:**

**365,724,613.00    402,297,074.30    862,641,635.45    1,586,928,460.66**

**2024 Ceiling    2025 Ceiling    2026 Ceiling    2027 Ceiling**

**Allotment Based on the MTEF (2024-2027)**

#	Code	Project	2024	2025	2026	2027
51	1823011	Const of Forward Operating Base at Ezinlibo, Jomoro District W/R	12,000,000.00	15,000,000.00	30,000,000.00	40,000,000.00
52		Construction and completion of 4-Storey block of 16 flats OR Married Qtrs 'D' at Burma Camp, Accra	2,292,928.77	-	-	-
53	1617006	Plumb Instl-Const & Cmpl't'n of 4Stry Blk 16 fltsQtrs 'A', B. Camp	241,895.16	-	-	-
54		Electrical Installation for the Construction of 4-Storey block of 16 flats OR Married Qtrs 'B' at 66 Artillery Regiments Ho	303,484.33	-	-	-
55	0110015	Rehab & Upgrdn of both HLT-OUEN , 1 Garrison.	5,000,000.00	10,000,000.00	20,000,000.00	30,000,000.00
56	0110019	Rehab & Upgrdn of both HLT-OUEN , 4 Garrison,	5,000,000.00	10,000,000.00	20,000,000.00	30,000,000.00
57	0107039	Elect'l Instl-Const&Cmpl't'n of 4Stry BLK of 16fl,s ORM Qtrs A ,NB Tema	484,531.78	-	-	-
58	1617004	Plumb Instl-Const & Cmpl't'n of 4Stry Blk 16 flts 'A' - NB, Tema.	260,048.90	-	-	-
59		Electrical Installation for the Construction and completion of 4-Storey block of 16 flats OR Married Qtrs 'F' at Burma Camp, Accra	474,832.61	-	-	-
60		Plumbing Installation for the Construction and completion of 4-Storey block of 16 flats OR Married Qtrs 'F' at Burma Camp, Accra	213,749.67	-	-	-
61		Plumbing Installation for the Construction of 4-Storey block of 16 flats OR Married Qtrs 'B' at 66 Artillery Regiments Ho.	209,487.13	-	-	-
62	0123024	MOD Fence Wall and Auto Gate at the Square, Accra	628,750.84	-	-	-
63		Electrical Installation for the Construction and completion of 4-Storey block of 16 flats OR Married Qtrs 'A' at Burma Camp, Accra	466,791.18	-	-	-
64	1823012	Const of Forward Operating Bases,Forwrld Logistic Bases & Reginal Bases	4,825,838.91	55,362,291.52	472,641,635.45	158,926,823.48
65		Construction of 4-Storey 16 Flats at Bazua Camp, Bawku	247,275.66	-	-	4,000,048.30

**Note: The difference between the Annual Ceiling and the Total Allocation for Projects for the financial year, is earmarked for Non Infrastructure Capex. Ie Vehicles, Computers, Furniture etc.**