

# MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF) FOR 2024-2027

# MINISTRY OF COMMUNICATION AND DIGITALISATION

*In accordance with Section 21(4) of the  
Public Financial Management Act,  
2016 (Act 921)*



REPUBLIC OF GHANA



# PROGRAMME BASED BUDGET ESTIMATES FOR 2024



Nkunim Budget



# ***MINISTRY OF COMMUNICATIONS AND DIGITALISATION***



The MoCD MTEF PBB Estimate for 2024 is available on the internet at: [www.mofep.gov.gh](http://www.mofep.gov.gh)



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## 1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 026 - Ministry of Communications and Digitalisation

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
<b>02601 - Management &amp; Administration</b>	16,476,978	18,170,995	10,250,000	44,897,973	148,198,886	128,055,798	118,344,220	394,598,904							439,496,876
02601001 - General Administration	13,551,199	14,504,585	10,250,000	38,305,784	148,198,886	128,055,798	118,344,220	394,598,904							432,904,688
02601003 - Human Resource	608,161	933,268		1,541,429											1,541,429
02601004 - Policy, Planning, Monitoring and Evaluation	507,039	1,333,240		1,840,279											1,840,279
02601005 - Statistics; Research; Information and Public Relations	1,473,955	1,133,254		2,607,209											2,607,209
02601006 - Internal Audit	336,624	266,648		603,272											603,272
<b>02602 - ICT Capacity Development</b>	6,825,364	151,214,185	52,250,000	210,289,550		1,379,342		1,379,342							211,668,892
02602000 - ICT Capacity Development	6,825,364	151,214,185	52,250,000	210,289,550		1,379,342		1,379,342							211,668,892
<b>02603 - ICT Infrastructure Development</b>	6,314,190	3,186,821	292,703,009	302,204,020		11,999,005	2,458,242	14,457,247				209,515,082		209,515,082	526,176,349
02603001 - ICT Infrastructure Development	6,314,190	3,186,821	292,703,009	302,204,020		11,999,005	2,458,242	14,457,247				209,515,082		209,515,082	526,176,349
<b>02604 - Meteorological Services</b>	20,210,408	1,315,368	3,750,000	25,275,776		10,236,638	19,142,500	29,379,138							54,654,914
02604000 - Meteorological Services	20,210,408	1,315,368	3,750,000	25,275,776		10,236,638	19,142,500	29,379,138							54,654,914
<b>02605 - Postal and Courier Services</b>	1,461,741	910,639	1,800,000	4,172,380		1,047,200		1,047,200							5,219,580
02605000 - Postal and Courier Services	1,461,741	910,639	1,800,000	4,172,380		1,047,200		1,047,200							5,219,580
<b>Grand Total</b>	51,288,681	174,798,008	360,753,009	586,839,698	148,198,886	152,717,984	139,944,962	440,861,831				209,515,082		209,515,082	1,237,216,612

# **PART A: STRATEGIC OVERVIEW OF THE MINISTRY OF COMMUNICATIONS AND DIGITALISATION**

## **1. POLICY OBJECTIVES**

The Ministry's Policy Objectives as derived from the Coordinated Programme of Economic and Social Development Policies (2017-2024) and the Sector Medium-Term National Development Policy Framework (2022 -2025) are to:

- Enhance application of ICT in National Development.
- Expand the digital landscape.
- Enhance Climate Change Resilience.

## **2. GOAL**

The Ministry's goal is to facilitate the development of Ghana into a Knowledge-Based Society in a Smart Economy using ICTs.

## **3. CORE FUNCTIONS**

The core functions of the Ministry are:

- Initiate and formulate ICT policies taking into account the needs and aspirations of the people.
- Coordinate, monitor and evaluate the efficiency and effectiveness of the performance of the Communications Sector.
- Develop appropriate regulations to protect consumers and stimulate competition in the communication sector.
- Build capacity for the ICT sector.



#### 4. POLICY OUTCOMES, INDICATORS AND TARGETS

Outcome Indicator	Unit of Measurement	Baseline		Latest Status		Target	
		Year	Value	Year	Value	Year	Value
Migration of MDAs/MMDAs onto the Smart Workplace Solution	Number of MDAs migrated	2022	43	2023	20	2024	17
	Number of MMDAs/SoEs migrated	2022	47	2023	7	2024	0
Enrolment of MDAs/MMDAs onto Ghana.Gov platform	Number of MDAs enrolled	2022	33	2023	6	2024	10
	Number of MMDAs/SoEs	2022	227	2023	-	2024	15
Certification of IT Firms and Professionals	Number of IT Firms certified	2022	-	2023	-	2024	308
	Number of IT Professionals certified	2022	-	2023	-	2024	252
Provide courses on Digital Skills including foundation, intermediate and advanced levels	No. of people trained in Digital Skills programme	2022	2021	2023	1276	2024	4,300
	No. of Professionals trained	2022	202	2023	192	2024	350
Organise ICT advocacy and awareness events	No. of advocacy programmes	2022	8	2023	6	2024	8
	No. of advocacy event held	2022	1300	2023	1426	2024	1,550
Develop e-governance solutions	No. of e-governance solutions deployed	2022	3	2023	2	2024	4
Develop Artificial Intelligence/IoT-based solutions	No. of Artificial Intelligence/IoT solutions developed	2022	2	2023	2	2024	1



Outcome Indicator	Unit of Measurement	Baseline		Latest Status		Target	
		Year	Value	Year	Value	Year	Value
Provide IT consultancy services.	No. of consultancy services provided	2022	6	2023	2	2024	6
Licensing of Postal and Courier operators	No. of New operators	2022	54	2023	28	2024	100
	No. of Existing Operating Licenses Renewed	2022	91	2023	106	2024	100
Monitoring of courier service operators	No. of Operators Monitored	2022	62	2023	32	2024	100
Clampdown of illegal operators	No. of Clampdown Exercises	2022	3	2023	0	2024	3
Consumer Outreach programmes	No. of Media Engagements	2022	17	2023	13	2024	20
Awareness Creation on Cybersecurity Issues (CSA)	No. of Public Awareness Events organised	2022	60	2023	48	2024	65
Training and Capacity Building on Cybersecurity issues (CSA)	No. of Children Trained	2022	100,000	2023	22,000	2024	120,000
	No. of Adults Trained	2022	85,000	2023	45,000	2024	90,000
	No. of Institutions Trained	2022	600	2023	155	2024	700
	No. of Public Sector Workers Trained	2022	600	2023	1253	2024	700
Provision of early warning systems	Lead time of the weather	2022	4HRS	2023	4HRS	2024	4HRS





## 5. EXPENDITURE TREND: SEPTEMBER 2021 – SEPTEMBER 2023

In 2021, the Budgetary allocation for the Ministry of Communications and Digitalisation was GH¢347,872,556.00. This comprised GH¢63,501,096.00 from Government of Ghana (GoG), GH¢37,777,418.00 from Internally Generated Funds (IGF) and GH¢294,933,322.00 from Development Partners. The actual expenditure was GH¢143,291,122.37 representing 41.2% of the appropriated amount, giving rise to a variance of GH¢204,561,433.63.

In 2022, the Ministry's budgetary allocation was GH¢439,155,307.00, an increase of GH¢91,282,751.00, representing 26.24% over the 2021 allocation. This comprised GH¢190,950,694.17 for Government of Ghana allocation, GH¢42,286,612.83 from Internally Generated Funds while GH¢205,918,000.00 was from Development Partners. The actual expenditure was GH¢152,879,221.52 representing 34.81% of the appropriated amount, resulting in a variance of GH¢286,276,085.48.

In 2023, the Ministry was allocated an amount of GH¢386,851,900.00 for the implementation of its programmes and projects. This amount fell short of the previous year's allocation by 11.9%. However, during mid-year, the allocation was revised to GH¢421,063,085.00. This comprised GH¢81,336,125.00 for Government of Ghana allocation, GH¢32,454,696.00 from Internally Generated Funds while GH¢304,940,000.00 was from Development Partners.

The actual expenditure as of September 2023 was GH¢50,374,792.00 representing 43% of the GoG appropriated amount, giving rise to a variance of GH¢ 57,556,115.00 due to late receipt of 3rd Quarter allotment. Development Partner funds utilisation amounted to GH¢330,000,000.00 which is above the allocated budget amount of GH¢304,940,000.00 because the project is a multi-year compact, and payments are done upon completion and certification of work done.

ECONOMIC CLASSIFICATION	2023 APPROVED BUDGET	2023 REVISED BUDGET	RELEASES( END -SEPT. 2023)	ACTUAL EXPENDITURE	VARIANCE
	A	B	C	D	E=B-C
<b>COMPENSATION OF EMPLOYEES</b>	<b>38,869,411</b>	<b>51,507,036</b>	<b>29,619,711</b>	<b>30,332,152</b>	<b>21,887,325</b>
GoG	37,331,201	49,968,826	27,967,254	29,390,483	22,001,572
IGF	1,538,210	1,538,210	1,652,457	941,669	-114,247
<b>GOODS &amp; SERVICES</b>	<b>37,480,135</b>	<b>46,721,433</b>	<b>26,434,834</b>	<b>19,032,399</b>	<b>20,286,599</b>
GoG	11,140,241	20,381,539	4,788,066	3,215,277	15,593,473
<b>OTHER RELEASES (GPCL &amp; DPC)</b>	<b>-</b>	<b>-</b>	<b>9,526,051</b>	<b>6,460,959</b>	<b>-</b>
IGF	26,339,894	26,339,894	12,120,717	9,356,163	14,219,177
<b>CAPEX</b>	<b>5,562,350</b>	<b>17,894,616</b>	<b>2,512,425</b>	<b>1,010,241</b>	<b>15,382,192</b>
GoG	985,760	10,985,760	428,012	-	10,557,748
IGF	4,576,590	6,908,856	2,084,413	1,010,241	4,824,444
Sub-total	81,911,896	116,123,085	58,566,970	50,374,792	57,556,115
<b>DEV'T PARTNER (ETTRANSFORM PROJECR</b>	<b>304,940,000</b>	<b>304,940,000</b>	<b>330,000,000</b>	<b>330,000,000</b>	<b>-25,060,000</b>
<b>GOODS &amp; SERVICES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CAPEX</b>	<b>304,940,000</b>	<b>304,940,000</b>	<b>330,000,000</b>	<b>330,000,000</b>	<b>-25,060,000</b>
<b>TOTAL</b>	<b>386,851,896</b>	<b>421,063,085</b>	<b>388,566,970</b>	<b>380,374,792</b>	<b>32,496,115</b>

## 6. SUMMARY OF KEY PERFORMANCE IN 2023 AND OUTLOOK FOR 2024

In the medium term, the Ministry continues to pursue programmes and projects to enhance the rapid growth of the ICT sector. Consequently, the following programmes and activities were implemented in 2023.

## 2023 KEY PERFORMANCE

### Girls- in- ICT Initiative (GIICT)

In the year under review, the Ministry trained 3,000 girls and 300 ICT Teachers respectively in the Savannah, Northern, and Eastern regions of Ghana under the Girls-In-ICT initiative. A total of four hundred and eight (408) laptops were awarded to the best-performing girls, best teachers, and district and regional Girl Education Officers in the three Regions.

### HIGHLIGHTS OF THE 2023 GIRLS-IN-ICT PROGRAMME



### Cyber Security and Regulation

In 2023, the Cyber Security Authority (CSA) implemented several programmes which has contributed to an improved cybersecurity position of Ghana. Pursuant to the Cybersecurity Act, 2020 (Act 1038), the CSA developed Guidelines for the licensing of cybersecurity service providers (CSPs), accreditation of cybersecurity establishments (CEs) and accreditation of cybersecurity professionals (CPs) aimed at ensuring that CSPs, CE and CPs attain a higher level of compliance and standards in line with international best practices. The implementation of the Guidelines commenced in March 2023.

### Critical Information Infrastructure (CII)

Following the publication of Gazette Notice No. 132 in September 2021, Institutions across 13 sectors have been identified and designated as Critical Information Infrastructure (CII) Owners and Sectors, respectively. This is to give full effect to Sections 35 – 40 of Act 1038 for the protection of all critical information sectors of the country's economy in view of the current digital transformation agenda.

## Child Online Protection (COP) Developments

The 2023 edition of the National Cybersecurity Challenge (NCC) created awareness on child online safety practices through a competition on cybersecurity-related issues among fifty (50) selected Senior High schools drawn from the Ashanti and Northern Regions of Ghana. As part of the awareness creation and capacity building on the COP provisions in the Cybersecurity Act, 2020 (Act 1038), 83,293 students in the 50 Senior High Schools were sensitized.

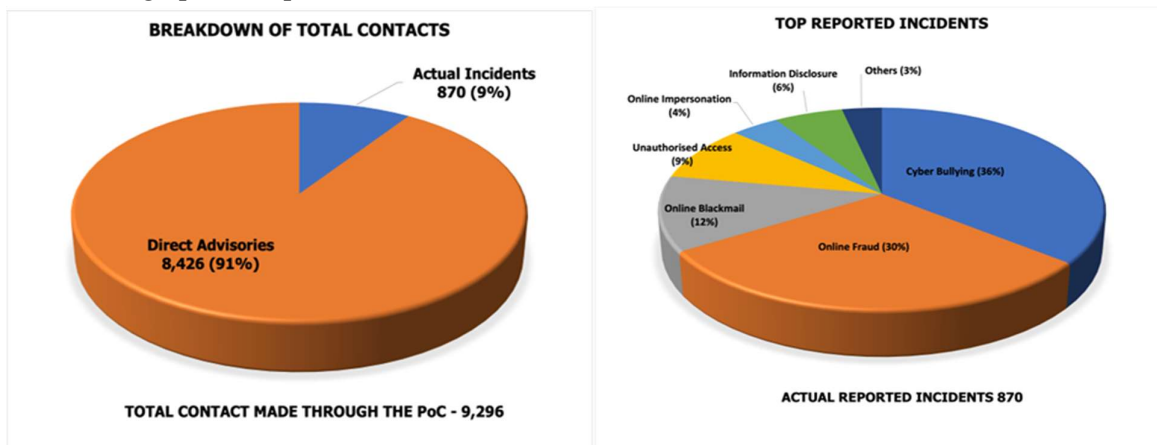


**A cross section of students participating in the COP sensitization in the Northern Region**

## Cybercrime/Cybersecurity Incident Reporting Points of Contact (PoC)

As of September 2023, a total of **9,296** contacts were made with the CSA through the PoC out of which 870 (representing **9%**) constituted actual cyber related incidents and **8,426** (representing **91%**) were direct advisories. The PoC serves constituents via six (6) channels: an Online Form, SMS, Call, E-mail, WhatsApp, and a Mobile Application.

Below is a graphical representation of the PoC statistics.



## The Rural Telephony and Digital Inclusion Projects (GRT & DIP)



The Rural Telephony Programme (RTP) seeks to address limited telephony access in unserved and underserved communities across the country. The Ministry through the Ghana Investment Fund for Electronic Communications (GIFEC) has constructed a total of 1,421 roaming sites, which now serve approximately 2.5 million Ghanaians, as part of the Digitalisation Agenda. These newly constructed sites allow citizens to connect to their preferred Mobile Network, through the Local Roaming Initiative. To achieve the goal of 95% coverage of Ghana’s land area, the Ministry will deploy an additional 1,008 sites in the year 2024.

### **Establishment of Community Information Centres (CICs)**

The Ghana Investment Fund for Electronic Communications (GIFEC) has established a network of 281 vibrant Community Information ICT Centres (CICs) with continuous support for the existing centres. GIFEC has also introduced a new model with 30 units, of which six new model centres are operational, with 3 already commissioned (Agona Abodom, Kokofu and Tolon).



**Training workshop in one of the CICs**

### **ICT Training and Capacity Development**

In the year 2023, Ghana India Kofi Annan Centre of Excellence (GI-KACE) in line with the Smart Africa Digital Academy (SADA) agenda, successfully launched a capacity-building program, benefiting 40 participants from the General Public in the fields of cybersecurity and Artificial Intelligence, with a special emphasis on leveraging Amazon technology content.



**A cross section participants in the SADA training**

GI-KACE completed the prototype KACE Content Access Point (K-CAP), specially designed to make educational content readily available offline for pre-tertiary schools. This initiative stands as a testament to the government's commitment to improving access to quality education through ICT. In collaboration with esteemed partners, GI-KACE also developed and deployed the Digital Skills Platform for Ghana, working alongside the World Bank and Microsoft, this initiative is a significant step forward in equipping Ghanaians with essential digital skills for the modern era.

Through a collaboration with All India Society for Electronics and Computer Technology (AISECT) India, GI-KACE has introduced a Robotic Automation Process (RAP) training laboratory to handle repetitive business processes using software robots to perform tasks, parse and trigger error free responses. The recruitment of students for RAP training has commenced, marking the beginning of a promising journey into automation and technology.

In the year under review, GI-KACE trained a total of 1,276 students across its three centers in Accra, Sunyani, and Bolgatanga. These training initiatives encompassed various ICT-related areas, contributing to the development of a skilled workforce. The organization also introduced 250 children to emerging ICT career pathways and courses, nurturing the potential of the younger generation.

### **Postal and Courier Services**

In a bid to sanitize and promote e-commerce in the postal and courier service sector, the Postal and Courier Services Regulatory Commission (PCSRC) in 2023, licensed 28 new operators, renewed 106 licenses of operators, conducted 39 monitoring activities on courier operators, and organised a workshop to train 129 operators in good standing on the use of digital technology to promote efficiency.



**Workshop on the use of digital technology**

### **Ghana Post**

The Ghana Post Agency Banking portfolio in 2023 has increased from 74 to 155 locations in post offices across the country. In addition, Ghana Post has successfully negotiated a restoration of services with MoneyGram in all the 150 locations. These arrangements are expected to deepen financial inclusion and boost revenue generation for Ghana Post.

Ghana Post has signed on “Three Tens” and “Havilla” which are specialised businesses in parcel aggregation in the UK. This collaboration is expected to boost parcel volumes, employment, and income. Again, Ghana Post has commercialized operations at the transshipment office at the airport in the handling of e-commerce items. This introduction has a high revenue-earning potential and is being undertaken in collaboration with the Customs Division of GRA.

Ghana Post has also introduced the ‘Riders’ App’ to streamline and enhance delivery efficiency. The application will primarily geo-fence operations of riders along routes assigned to them and ensure monitoring of their activities.

### **Improving Meteorological Services**

The Ghana Meteorological Agency in collaboration with the United Kingdom Centre for Ecology and Hydrology has piloted the Nowcasting Flood Impacts of Convective Storms (NFLICS) integrated into the Sahel Early Warning System (SEWS) over the Gulf of Guinea, particularly in Ghana. Forecasters have been trained in the use of NFLICS system to generate nowcast flood impacts over Ghana for timely flood warnings.

### **National Meteorological Society**

Ghana launched the National Meteorological Society to offer guidance and advise on matters related to climate change and weather. The Society consists of climate experts, environmentalists, scientists, academicians, among others. Ghana is the second country to launch its National Meteorological Society.

### **Facilitating Public Sector Service Delivery**

The National Information Technology Agency (NITA) in line with government's commitment to digital transformation, over the period under review, achieved the following:

#### **SMART WORKPLACE**

In 2023, the Agency successfully onboarded 17 MDAs, 7 MMDAs and 18 SOEs onto the smart workplace platform, making a total of 545 Ministries, Departments, and Agencies (MDAs) and Metropolitan, Municipal, and District Assemblies (MMDAs) since its inception. This progressive initiative is facilitating a more streamlined and interconnected Government apparatus, fostering collaboration and enhanced productivity.

#### **GHANA.GOV PLATFORM**

The Government in its effort to bring services closer to citizens onboarded 6 MDAs onto the Ghana.gov platform in 2023. The platform has so far onboarded 1,541 MDAs, MMDAs, and State-Owned Enterprises (SOEs) with 130 of these entities actively utilizing the platform for various functions, including processing payments. This signifies a substantial leap forward in our quest for a unified and efficient e-governance ecosystem. The platform has proven its worth by accumulating an impressive total revenue of One Hundred and Sixty-Four Billion, Seven Hundred and Sixty-Five Million, Six Hundred and Eighty Thousand, Six Hundred and Eighty-Six Ghana Cedis and Nine Pesewas (GH¢ 164,765,680,686.09) from its inception to date.

#### **GOVERNMENT ENTERPRISE ARCHITECTURE AND E-GOVERNMENT INTEROPERABILITY**

NITA in its pursuit of establishing a robust digital framework, has successfully developed a draft Ghana Government Enterprise Architecture and e-Government Interoperability Framework document, as well as the formulation of the Enterprise Architecture Implementation Guideline and Plans in 2023. These blueprints are indispensable in ensuring the coherence and efficiency of our digital infrastructure.

#### **G-CLOUD**

The Government Cloud (G-Cloud) is now fully operational. This key achievement is essential in facilitating the secure storage and exchange of data, reinforcing the foundation of our digital services and strengthening data security.

#### **Public Key Infrastructure (PKI)**

NITA has completed the deployment of the Public Key Infrastructure (PKI) to leverage on another layer of security to citizens and businesses with regards to their digital identity. This year, NITA successfully on-boarded and integrated the National Identification Authority and Ghana Immigration Service as Certificate Authorities.

#### **Data Management and Regulation**



The Data Protection Commission (DPC) under its regulatory functions in 2023 accredited two (2) training institutions to train data controllers.

The Commission is collaborating with the Attorney General's Office to scale up enforcement of the provisions of the Act and ensure demonstration of accountability to the fair processing principles by creating a fast-track court to prosecute defaulters.



## 2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 026 - Ministry of Communications and Digitalisation

Funding: Total Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
<b>Programmes - Ministry of Communications and</b>	<b>1,237,216,612</b>	<b>1,237,216,612</b>	<b>1,237,216,612</b>	<b>1,237,216,612</b>
<b>02601 - Management &amp; Administration</b>	<b>439,496,876</b>	<b>439,496,876</b>	<b>439,496,876</b>	<b>439,496,876</b>
02601001 - General Administration	432,904,688	432,904,688	432,904,688	432,904,688
21 - Compensation of Employees [GFS]	161,750,085	161,750,085	161,750,085	161,750,085
22 - Use of Goods and Services	142,560,383	142,560,383	142,560,383	142,560,383
31 - Non financial assets	128,594,220	128,594,220	128,594,220	128,594,220
02601003 - Human Resource	1,541,429	1,541,429	1,541,429	1,541,429
21 - Compensation of Employees [GFS]	608,161	608,161	608,161	608,161
22 - Use of Goods and Services	933,268	933,268	933,268	933,268
02601004 - Policy, Planning, Monitoring and Evaluation	1,840,279	1,840,279	1,840,279	1,840,279
21 - Compensation of Employees [GFS]	507,039	507,039	507,039	507,039
22 - Use of Goods and Services	1,333,240	1,333,240	1,333,240	1,333,240
02601005 - Statistics; Research; Information and Public Relati	2,607,209	2,607,209	2,607,209	2,607,209
21 - Compensation of Employees [GFS]	1,473,955	1,473,955	1,473,955	1,473,955
22 - Use of Goods and Services	1,133,254	1,133,254	1,133,254	1,133,254
02601006 - Internal Audit	603,272	603,272	603,272	603,272
21 - Compensation of Employees [GFS]	336,624	336,624	336,624	336,624
22 - Use of Goods and Services	266,648	266,648	266,648	266,648
<b>02602 - ICT Capacity Development</b>	<b>211,668,892</b>	<b>211,668,892</b>	<b>211,668,892</b>	<b>211,668,892</b>
02602000 - ICT Capacity Development	211,668,892	211,668,892	211,668,892	211,668,892
21 - Compensation of Employees [GFS]	6,825,364	6,825,364	6,825,364	6,825,364
22 - Use of Goods and Services	152,593,528	152,593,528	152,593,528	152,593,528
31 - Non financial assets	52,250,000	52,250,000	52,250,000	52,250,000
<b>02603 - ICT Infrastructure Development</b>	<b>526,176,349</b>	<b>526,176,349</b>	<b>526,176,349</b>	<b>526,176,349</b>
02603000 - ICT Infrastructure Development	526,176,349	526,176,349	526,176,349	526,176,349
21 - Compensation of Employees [GFS]	6,314,190	6,314,190	6,314,190	6,314,190



## 2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 026 - Ministry of Communications and Digitalisation

Funding: Total Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
22 - Use of Goods and Services	224,700,908	224,700,908	224,700,908	224,700,908
31 - Non financial assets	295,161,251	295,161,251	295,161,251	295,161,251
<b>02604 - Meteorological Services</b>	<b>54,654,914</b>	<b>54,654,914</b>	<b>54,654,914</b>	<b>54,654,914</b>
02604000 - Meteorological Services	54,654,914	54,654,914	54,654,914	54,654,914
21 - Compensation of Employees [GFS]	20,210,408	20,210,408	20,210,408	20,210,408
22 - Use of Goods and Services	11,552,006	11,552,006	11,552,006	11,552,006
31 - Non financial assets	22,892,500	22,892,500	22,892,500	22,892,500
<b>02605 - Postal and Courier Services</b>	<b>3,757,839</b>	<b>3,757,839</b>	<b>3,757,839</b>	<b>3,757,839</b>
02605000 - Postal and Courier Services	3,757,839	3,757,839	3,757,839	3,757,839
22 - Use of Goods and Services	1,957,839	1,957,839	1,957,839	1,957,839
31 - Non financial assets	1,800,000	1,800,000	1,800,000	1,800,000
<b>02606 - Information Management</b>	<b>1,461,741</b>	<b>1,461,741</b>	<b>1,461,741</b>	<b>1,461,741</b>
02606001 - Postal and Courier Services	1,461,741	1,461,741	1,461,741	1,461,741
21 - Compensation of Employees [GFS]	1,461,741	1,461,741	1,461,741	1,461,741

## **PART B: BUDGET PROGRAMME SUMMARY**

### **PROGRAMME 1: MANAGEMENT AND ADMINISTRATION**

#### **1. Budget Programme Objectives**

Formulate policies and legislations and to:

- support the development of IT Industry and create enabling environment for accelerated and shared growth of the economy;
- Facilitate ICT capacity development;
- regulate postal and courier services;
- regulate the telecommunications industry; and
- facilitate the provision of quality and reliable Meteorological Services.

#### **2. Budget Programme Description**

The mandate of the Ministry of Communications and Digitalisation is to formulate policies to facilitate the development of a world-class communications infrastructure. Management and Administration of the Ministry is made up of six (6) Sub-Programmes. The Ministry is also implementing a World Bank Project under the Ghana Digital Acceleration Project (GDAP) and the Ghana Covid 19 Alleviation and Revitalization of Enterprises Support (CARES).

The various Sub-Programmes for the delivery of the Programme include;

- General Administration Directorate;
- Finance Unit;
- Human Resource Development and Management Directorate;
- Policy Planning, Budgeting, Monitoring and Evaluation Directorate;
- Research, Statistics and Information Management Directorate and
- Information Technology

The operations and projects of this programme are mainly funded by the Government of Ghana and Development Partners. The Ministry has a staff strength of One Hundred and Seven (107) highly skilled and competent staff to carry out its mandate.



## 2.6 Budget by Chart of Account

### 6.0- Programme, Sub-Programme and Natural Account Summary

**Entity:** 026 - Ministry of Communications and Digitalisation

**Funding:** Total Source of Funding

**Year:** 2024 | **Currency:** Ghana Cedi (GHS)

**Base Version**

	2024	2025	2026	2027
<b>02601 - Management &amp; Administration</b>	<b>439,496,876</b>	<b>439,496,876</b>	<b>439,496,876</b>	<b>439,496,876</b>
<b>02601001 - General Administration</b>	<b>432,904,688</b>	<b>432,904,688</b>	<b>432,904,688</b>	<b>432,904,688</b>
21 - Compensation of Employees [GFS]	161,750,085	161,750,085	161,750,085	161,750,085
22 - Use of Goods and Services	142,560,383	142,560,383	142,560,383	142,560,383
31 - Non financial assets	128,594,220	128,594,220	128,594,220	128,594,220
<b>02601003 - Human Resource</b>	<b>1,541,429</b>	<b>1,541,429</b>	<b>1,541,429</b>	<b>1,541,429</b>
21 - Compensation of Employees [GFS]	608,161	608,161	608,161	608,161
22 - Use of Goods and Services	933,268	933,268	933,268	933,268
<b>02601004 - Policy, Planning, Monitoring and Evaluation</b>	<b>1,840,279</b>	<b>1,840,279</b>	<b>1,840,279</b>	<b>1,840,279</b>
21 - Compensation of Employees [GFS]	507,039	507,039	507,039	507,039
22 - Use of Goods and Services	1,333,240	1,333,240	1,333,240	1,333,240
<b>02601005 - Statistics; Research; Information and Public Relati</b>	<b>2,607,209</b>	<b>2,607,209</b>	<b>2,607,209</b>	<b>2,607,209</b>
21 - Compensation of Employees [GFS]	1,473,955	1,473,955	1,473,955	1,473,955
22 - Use of Goods and Services	1,133,254	1,133,254	1,133,254	1,133,254
<b>02601006 - Internal Audit</b>	<b>603,272</b>	<b>603,272</b>	<b>603,272</b>	<b>603,272</b>
21 - Compensation of Employees [GFS]	336,624	336,624	336,624	336,624
22 - Use of Goods and Services	266,648	266,648	266,648	266,648

## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 1: MANAGEMENT AND ADMINISTRATION**

#### **SUB-PROGRAMME 1.1: General Administration**

##### **1. Budget Sub-Programme Objective**

The Finance and Administration directorate is responsible for the establishment of standard procedure of operation for the effective and efficient running of the Ministry.

##### **2. Budget Sub-Programme Description**

This sub programme looks at the coordination of activities of the Ministry and its Agencies. It provides general direction for the Ministry. It is responsible for the establishment of standard procedures of operation for the effective and efficient running of the Ministry.

It consolidates and incorporates the Ministry's needs for equipment and materials into a master procurement plan, establishes and maintains a fixed asset register, and liaises with appropriate heads of Agencies to plan for the acquisition, replacement and disposal of equipment.

The sub programme has a staff strength of 56 employees who perform various duties. All the staff are paid from the consolidated fund.

### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Budget Year 2024	Projections		
		2022		2023			Indicative Year	Indicative Year	Indicative Year
		Target	Actual	Target	Actual		2025	2026	2027
Organisation of Management meetings	Number of management meetings held	4	4	4	3	4	4	4	4
Organisation of staff durbar	Number of staff durbar held	4	1	4	-	4	4	4	4
Organisation of Entity Tender Committee Meetings	Number of Entity Tender Committee Meetings held	4	4	4	2	4	4	4	4
Management of Fixed Asset	Number of fixed asset verification conducted	4	4	4	2	4	4	4	4
Implementation of National Anti-corruption Action Plan (NACAP)	Number of awareness programmes organised	1	1	2	1	2	3	3	3

### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and projects to be undertaken by the programme

Operations	Projects
Internal management of the organisation.	Acquisition of movable and immovable Assets.
Payment of administrative expenses	Acquisition of Motor Vehicles
Organization of Statutory Meetings	Acquisition of ICT equipment
Management of Fixed Assets	Refurbishment of office building
Implementation of National Anti-corruption Action Plan (NACAP)	
Coordinate International Affairs programmes	



## 2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

**Entity:** 026 - Ministry of Communications and Digitalisation

**Funding:** Total Source of Funding

**Year:** 2024 | **Currency:** Ghana Cedi (GHS)

**Base Version**

	2024	2025	2026	2027
02601001 - General Administration	432,904,688	432,904,688	432,904,688	432,904,688
21 - Compensation of Employees [GFS]	161,750,085	161,750,085	161,750,085	161,750,085
22 - Use of Goods and Services	142,560,383	142,560,383	142,560,383	142,560,383
31 - Non financial assets	128,594,220	128,594,220	128,594,220	128,594,220



## BUDGET SUB-PROGRAMME SUMMARY

### PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

#### SUB-PROGRAMME 1.2: Finance

##### 1. Budget Sub-Programme Objective

- To insure sound financial management and reporting
- To ensure timely disbursement of funds and submission of financial reports.
- To ensure sound mobilization of resources for effective service delivery.

##### 2. Budget Sub-Programme Description

This sub programme is responsible for the budget and financial management practices of the Ministry. It establishes and implements financial policies and procedures for budgeting, planning and controlling financial transactions of the Ministry. It also ensures compliance with prevailing financial and accounting policies. Some of the activities undertaken include:

- Identifying other revenue streams apart from GoG;
  - Strengthening revenue generation machinery;
  - Maintaining proper accounting records;
  - Ensuring budgetary control and management of assets, liabilities, revenue and expenditures.
- The Unit has a staff strength of 7 employees who are paid from the consolidated fund.

##### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators, and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual	Target	Actual				
Preparation of Annual financial reports	Financial reports completed	End of February 2023	Submitted on 28 <sup>th</sup> Feb. 2023	End of February 2024	To be submitted on February 2024	End of February 2025	End of February 2026	End of February 2027	End of February 2028
Development Procurement Plans	Procurement Plan Prepared and submitted by PPA	30 <sup>th</sup> November 2021	31 <sup>st</sup> December, 2021	30th November, 2022		30th November, 2023	30th November, 2024	30th November, 2025	30th November, 2026
Updates Procurement Plans	Procurement Plans updated and submitted ETC	Quarterly	Quarterly	Quarterly	4 <sup>th</sup> July 2023	Quarterly	Quarterly	Quarterly	Quarterly
Updates of assets register	Asset register updated		Annually	Annually	2021 Asset Register submitted	Annually	Annually	Annually	Annually

Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual	Target	Actual				
Responding to audit reports	Audit responses submitted		Ten days after receipt of report	Ten days after receipt of report	Yet to receive any observation	Ten days after receipt of report	Ten days after receipt of report	Ten days after receipt of report	Ten days after receipt of report
Payment to contractors and suppliers	Payment to service providers made		Thirty days after receipt of invoice	Thirty days after receipt of invoice	Various payments certificates processed and paid	Thirty days after receipt of invoice	Thirty days after receipt of invoice	Thirty days after receipt of invoice	Thirty days after receipt of invoice
Preparation of financial reports	Financial reports completed		Quarterly	Quarterly	3 quarters of financial report submitted	Quarterly	Quarterly	Quarterly	Quarterly

#### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and projects to be undertaken by the programme

Operations	Projects
Internal Management of the organisation	
Prepare Quarterly Financial Report	
Prepare Annual Financial Report	

## Financials 2.8

## BUDGET SUB-PROGRAMME SUMMARY

### PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

#### SUB-PROGRAMME 1.3: Human Resource

#### 1. Budget Sub-Programme Objectives

- To facilitate the recruitment, replacement and placement of staff
- To facilitate the performance management of staff
- To facilitate the training and development of staff

#### 2. Budget Sub-Programme Description

This sub programme considers the human resource needs of the Ministry as well as the development of formal systems for the management of people within the organisation. It develops and oversees the strategic human resource planning, development of policies relating to training and development, and performance management within the sector.

It is also responsible for safety and risk management issues as relates to staff and facilitates good employee and labour relations. The operations and projects of this programme are mainly funded by the Government of Ghana. Eleven (11) employees will undertake the duties of this programme, which are predominantly focuses on human resource, development of policies relating to training and development.

#### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate for future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual	Target	Actual				
Staff training and development in different disciplines and Productivity Improvement programmes	No. of people trained in ICT	3000	2050	85	92	98	100	120	130
	No. of people trained in Policy formulation and Procurement	30	30	30	2	30	30	30	30
	No. of people trained in Programme Based Budgeting	40	-	50	30	35	35	35	35
	No. of people trained in Internal Auditing, workplace ethics and M & E	6	2	6	0	2	4	4	6
	Number of In-house training programmes Organised	6	6	6	2	6	6	6	6

Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual	Target	Actual				
	Number of virtual training organised	15	7	10	14	20	20	20	20
	Number of retirement planning Seminars organised for staff	4	0	4	1	2	2	2	2
	Number of personal financial management seminars organised for staff	1	0	1	0	1	1	1	1
	Number of stress and healthy living seminars organised for staff	3	1	3	1	2	2	2	2
	Number of Client Service training organized	-	-	1	1	1	1	1	1
Performance Management and Productivity	Number of workshops organized on the Implementation of Organisational Manual	-	-	-	-	1	1	1	1
	Number of workshops organized on the Implementation of HR Policies and procedure manual	-	-	-	-	1	1	1	1
	HR Training Plan Developed	15 <sup>th</sup> January 2022	15 <sup>th</sup> January 2023	15 <sup>th</sup> January 2024	To be submitted by 15 <sup>th</sup> January 2024	15 <sup>th</sup> January 2025	15 <sup>th</sup> January 2026	15 <sup>th</sup> January 2027	15 <sup>th</sup> January 2028
	Human Resource Training Report submitted	31 <sup>st</sup> December	31 <sup>st</sup> December	31 <sup>st</sup> December	To be submitted by end of December	31 <sup>st</sup> December	31 <sup>st</sup> December	31 <sup>st</sup> December	31 <sup>st</sup> December

Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual	Target	Actual				
	Best performing Staff awards	-	-	-	-	31st December	31st December	31st December	31st December

#### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and projects to be undertaken by the programme

Operations	Projects
Personnel and Staff Management	Development of HR Policy and Procedure manual
Human Resource planning	Digitalisation of personnel documents
Promotions	Training of personnel in Microsoft Office Tools
Manpower skills development	



## 2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 026 - Ministry of Communications and Digitalisation

Funding: Total Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
02601003 - Human Resource	1,541,429	1,541,429	1,541,429	1,541,429
21 - Compensation of Employees [GFS]	608,161	608,161	608,161	608,161
22 - Use of Goods and Services	933,268	933,268	933,268	933,268

## BUDGET SUB-PROGRAMME SUMMARY

### PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

#### SUB-PROGRAMME 1.4: Policy Planning, Budgeting, Monitoring and

#### Evaluation

#### 1. Budget Sub-Programme Objective

- To coordinate Policy Planning, Budgeting, Monitoring and Evaluation.

#### 2. Budget Sub-Programme Description

The sub-programme facilitates key stakeholder consultations for the planning and development of sector policies and legislation. It develops and undertakes periodic reviews of policy, plans and programmes to facilitate and fine-tune the achievement of MoCD's vision and national priorities for the Communications sector.

PPBME designs and administers monitoring and evaluation systems to assess the effectiveness of policies, programmes and processes in the sector. The operations and projects of this programme are mainly funded by the Government of Ghana. Fifteen (15) employees undertake the functions of this sub-programme.

#### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023		Indicative Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		2022 Target	Actual	Target	Actual				
Preparation of Annual Budget Estimates	Annual Budget Estimates Prepared.	30 <sup>th</sup> September, 2022	October, 2022	30 <sup>th</sup> September, 2023	17 <sup>th</sup> October, 2023	30 <sup>th</sup> October, 2024	30 <sup>th</sup> October, 2025	30 <sup>th</sup> October, 2026	30 <sup>th</sup> October, 2027
Preparation of Quarterly Budget Performance Reports	Budget Performance reports completed	Quarterly	4	4	4	4	4	4	4
Review of Sector Budget Performance	Performance reports produced	Half-yearly	Submitted in July	Half-yearly	Half-yearly	Half-yearly	Half-yearly	Half-yearly	Half-yearly

Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023		Indicative Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		2022 Target	Actual	Target	Actual				
Preparation of annual Budget performance report	Annual Budget Performance report completed and submitted	15 <sup>th</sup> April	21 <sup>st</sup> March, 2023	15 <sup>th</sup> April 2024	15 <sup>th</sup> April	15 <sup>th</sup> April	15 <sup>th</sup> April	15 <sup>th</sup> April	
Monitoring of programmes and projects	No. of reports produced	Four (4)	Four (4)	Four (4)	Three (3)	Four (4)	Four (4)	Four (4)	Four (4)
Review of Sector Strategic Plan	Sector Strategic Plan reviewed	Not applicable	Not applicable	Annually	Reviewed as at Sept 2023	Annually	Annually	Annually	Annually

#### 4. Budget Sub-Programme Operations and Project

The table lists the main Operations and projects to be undertaken by the programme

Operations	Projects
Planning and Policy Formulation	Girls in ICT
Budget Preparation and Reporting	Digital Terrestrial Television
Policies and Programme Review Activities	Ghana Digital Acceleration Project (GDAP)
Monitoring of Programmes and Projects	Formulation of the Startup Bill





## 2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 026 - Ministry of Communications and Digitalisation

Funding: Total Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
02601004 - Policy, Planning, Monitoring and Evaluation	1,840,279	1,840,279	1,840,279	1,840,279
21 - Compensation of Employees [GFS]	507,039	507,039	507,039	507,039
22 - Use of Goods and Services	1,333,240	1,333,240	1,333,240	1,333,240

## BUDGET SUB-PROGRAMME SUMMARY

### PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

#### SUB-PROGRAMME 1.5: Research, Statistics and Information Management (RSIM)

##### 1. Budget Sub-Programme Objective

To strengthen the Management of Information, Communication and dissemination for the Sector

##### 2. Budget Sub-Programme Description

This sub-programme which comprises of RSIM and IT. The RSIM conducts research activities for the Ministry, including consultation / liaison with other government Ministries, implementing Agencies and relevant Public and Private institutions. To support this, RSIM conducts sample statistical surveys and other statistical enquiries, maintains records, library and archives of publicity materials generated by the ministry or relevant to the sector.

RSIM also ensures that the Ministry and its sector Agencies develop their own communication strategies and the media is informed on time of the related programmes. It also prepares periodic bulletins of information for the Ministry's implementing Agencies and other areas of operational interest to improve performance of the sector.

The Information Technology (IT) Unit is responsible for Strategic and technical management of the Ministry's information infrastructure. The operations and projects of this programme are mainly funded by the Government of Ghana. A combine staff of RSIM and IT to carry out operations of this sub-programme is Thirty-Two (32).

##### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023		Budget year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual	Target	Actual				
Conduct research in emerging issues in the Communication Sector	No of research conducted	2	1	2	1	2	2	2	2
Statistical report on the Communications Sector	No. of statistical report prepared	2	-	2	-	1	1	1	1
Preparation of performance reports	No. of Performance Reports Prepared	4	4	4	3	4	4	4	4
Dissemination of information to the public	No. of public interactions	1	1	4	3	4	4	4	4

Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023		Budget year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual	Target	Actual				
	organised								
Response to feedback from the public	No. of days a feedback is addressed	seven (7) days after receipt of feedback	seven (7) days after receipt of feedback	seven (7) days after receipt of feedback	seven (7) days after receipt of feedback	Five (5) days after receipt of feedback	Five (5) days after receipt of feedback	Three (3) days after receipt of feedback	Three (3) days after receipt of feedback
Develop Governance Framework around Ministerial IT	Directorate Action Plan	Directorate Action plan	Annually	Annually	Annually	Annually	Annually	Annually	Annually
	IT Governance Framework Document	IT Governance Framework Document	Annually	Annually	Annually	Annually	Annually	Annually	Annually

#### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and projects to be undertaken by the programme

Operations	Projects
Research and Development	Conduct impact assessment on CICs in the Eastern and Ashanti Regions.
Development and management of sector data base	
Disseminate information to the public	
ICT Infrastructure support and Management	
Digital transformation services	
IT governance activities & Review Standard Procedural documents	
Training and capacity building	
IT/IM Security management and Administration	



## 2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 026 - Ministry of Communications and Digitalisation

Funding: Total Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
02601005 - Statistics; Research; Information and Public	2,607,209	2,607,209	2,607,209	2,607,209
21 - Compensation of Employees [GFS]	1,473,955	1,473,955	1,473,955	1,473,955
22 - Use of Goods and Services	1,133,254	1,133,254	1,133,254	1,133,254

## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 1: MANAGEMENT AND ADMINISTRATION**

#### **SUB-PROGRAMME 1.6: Internal Audit**

##### **1. Budget Sub-Programme Objectives**

To evaluate and improve risk management, control and governance processes as designed and represented by Management under the PFM Act,2016 (Act 921) and Internal Audit Act, 2003 (Act 658).

##### **2. Budget Sub-Programme Description**

The Internal Audit Unit of the Ministry carries out this sub-programme. The unit's mandate is to help the Ministry of Communications and Digitalisation accomplish its objectives by bringing a systematic, disciplined approach to evaluate and improve the adequacy and effectiveness of risk management, internal control and governance processes.

The Unit also seeks to:

- Evaluate the Ministry's operations with regards to compliance with existing laws, policies, procedures and standards.
- Ascertain that, assets acquired are economical, used efficiently and adequately safeguarded.
- Conduct follow-ups on implementation of internal, external and financial monitoring audit recommendations within the Ministry.
- Physically verified procurement of goods, works and services to assure Management of value for money.

The operations and projects of this programme are mainly funded by the Government of Ghana and has a staff strength of four (4) delivering it.

### 3. Budget Sub-Program Results Statement

The table below indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this Sub-Program. The past data indicates actual performance whilst the projections from 2022-2025 are the estimates of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023		Budget year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual	Target	Actual				
Audit Assignments Undertaken	Number of Audit Assignments Undertaken and report produced	4	4	4	3	4	4	4	4
Establishment and operationalization of Enterprise Risk Management Framework for the Ministry	MOCD Risk Management framework operationalized		Model Risk Register developed for the Ministry	Capacity building on Risk Mgt. For Audit Committee, Mgt, Internal Auditors and Divisional Heads	One (1) Capacity building organized for Mgt. Audit Committee, Internal Auditors and Divisional Heads key staff	0	0	0	0
Conduct of Monitoring Audit of the Ministry's Projects	Number of Monitoring Audit Reports Produced	2	2	2	2	2	2	2	2

### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-

Operations	Projects
Internal Audit Operations	Enterprise Risk Management
Internal Audit Activities	
Special Audit Assignments	
Monitoring and Supervision of programmes	



## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 026 - Ministry of Communications and Digitalisation

**Funding:** Total Source of Funding

**Year:** 2024 | **Currency:** Ghana Cedi (GHS)

**Base Version**

	2024	2025	2026	2027
02601006 - Internal Audit	262,340	262,340	262,340	262,340
21 - Compensation of Employees [GFS]	262,340	262,340	262,340	262,340



## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 2: Cyber Security Authority**

#### **1. Budget Programme Objective**

- To implement priority and strategic measures aimed at protecting the critical systems of the designated critical information infrastructure (CII), pursuant to Section 35 of the Cybersecurity Act, 2020 (Act 1038) for a secure and resilient digital Ghana.
- To build capacity and raise awareness on cybercrime and help improve Ghana's cybersecurity readiness among children, the public, businesses and the government pursuant to Section 60 of Act 1038
- To develop the Computer Emergency Response Team ecosystem, promote the reporting of cybercrimes and cybersecurity incidents by citizens and provide mechanisms to facilitate knowledge and information sharing among all stakeholders for timely incident response procedures, pursuant to Section 41-48 of Act 1038.
- To implement Child Online Protection (COP) oriented programmes and initiatives aimed at protecting the online activities of children, promote a culture of cybersecurity and encourage cyber hygiene practices among children and the youth, pursuant to Section 62-66 of Act 1038.
- To facilitate the implementation of strategic programmes and initiatives with the business community aimed towards business continuity and disaster management plans.
- To facilitate the building of strategic partnerships and foster cooperation at the domestic and international levels towards improving Ghana's cybersecurity readiness and the response against cybercrime, pursuant to Section 83 and 88 of Act 1038.
- To implement measures for the realisation of the regulatory functions of the Cyber Security Authority (CSA) including the Licensing of Cybersecurity Service Providers (Section 49-56), Accreditation and Certification of Cybersecurity Professionals and Products (Section 57-58), Standardisation and Enforcement regimes (Section 59), among others.

#### **2. Budget Programme Description**

This programme is responsible for the development of roadmaps geared towards a secured cyberspace by promoting the well-being of Ghanaians on the internet; building collaboration with public, private and international stakeholders for the implementation of cybersecurity programmes and initiatives; improving the timely detection and response to cybersecurity incidents; building capacity and creating awareness on cybercrime and cybersecurity matters among citizens; establishing standards, guidelines and codes of practice in relation to cyber security in collaboration with relevant stakeholders; ensure appropriate measures are put in place for the safety and security of Internet users in Ghana and the performance of other related functions towards the promotion of Ghana's cybersecurity development.

The programme has a staff strength of 100 most of whom perform Technical and Administrative duties to deliver the mandate of the Authority.

### 3. Budget Programme Results Statement

The table indicates the main outputs, indicators and projections by which the Ministry measures the performance of this programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicators	Past Years				Budget Year 2024	Projections		
		2022		2023			Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual	Target	Actual				
Awareness creation on cyber security issues (CSA)	Number of Public Awareness Event organised	60	62	60	48	65	75	75	75
Training and Capacity Building on Cyber Security issues (CSA)	Number of Children trained	100,000	105,505	120,000	22,000	120,000	130,000	140,000	140,000
	Number of Adult trained	85,000	92,000	90,000	45,000	90,000	100,000	100,000	100,000
	Number of Institutions trained	600	660	700	155	700	750	750	750
	Number of Public Sector Workers trained	600	620	700	1253	700	700	700	700

### 4. Budget Programme Operations and Projects

The table lists the main Operations and projects to be undertaken by the programme

Operations	Projects
Internal management of the organisation.	Acquisition of Motor Vehicles
Payment of administrative expenses	Completion of Cyber Security Authority Office Complex
Development of secured platform for Government Communications	Acquisition of ICT equipment
Public education, awareness creation & Sensitisation	Acquisition of general equipment
Development and deployment of Regulatory Management System for the CSA	
Accreditation of Sectoral Computer Emergency Response Teams (CERTs)	
Accreditation and licensing of cybersecurity service providers (CSPs), cybersecurity establishments (CEs) and cybersecurity professionals (CPs)	
Registration of Critical Information Infrastructure (CII)	

## **BUDGET PROGRAMME SUMMARY**

### **PROGRAMME 3: ICT CAPACITY DEVELOPMENT**

#### **1. Budget Programme Objectives**

The overall objectives for 2024 programme of activities for GI-KACE are to:

- Apply technology to research and innovate e-governance solutions to enhance revenue generation and efficiency in operations of public sector organisations;
- Introduce and realign digital skills training programmes aimed at human and institutional capacity development and to promote use of government digital platforms for public service delivery; and
- Continue providing ICT consultancy and project management services to both public and private sector organisations.

#### **2. Budget Programme Description**

This programme is delivered through the Ghana-India Kofi Annan Centre of Excellence in ICT (GI-KACE). The Centre was established in 2003, through a partnership between the Government of Ghana and the Government of India to provide an environment for innovation, capacity development and practical research in the application of ICT for Development (ICT4D) in Ghana and Africa. GI-KACE delivers this through:

- The establishment of research and development facilities to support development of e-governance solutions and provide software quality assurance services.
- The provision of capacity building programmes in digital skills – including foundational, advanced and sandwich courses on software development, web technology, business computing, networking, etc.
- The provision of special capacity development programmes – including executive programmes for business and IT professionals; customised workplace-based courses in areas such as Big Data Analytics, e-governance and IT security.
- Consulting and project management services – to Government, public and private sector organisations throughout the West Africa sub-region.

### 3. Budget Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-program. The past data indicates actual performance whilst the projections are the service's estimate of future performance.

Main Outputs	Output Indicators	Past Years				Budget Year 2024	Projections		
		2022		2023			Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual	Target	Actual				
Provide courses in Digital Skills including foundation, intermediate and advanced levels	No. of people trained in Digital Skills	6000	2021	6600	1276	4300	4700	5000	5600
	No. of professionals trained.	250	202	300	192	350	370	390	400
Staff Capacity Development	No. of Staff Capacity development programme held	6	6	5	7	10	13	15	17
	No. of Staff who attended capacity development programmes	10	14	10	28	35	40	43	45
Organise ICT advocacy and awareness events	No. of advocacy and workshop held	5	8	5	6	6	7	9	10
	No. of participants to such workshop/advocacy event	1000	1300	1000	1426	1550	1650	1700	1750
Develop e-governance software solutions	No. of e-government and other solutions developed	2	3	2	2	4	4	5	5
Develop Artificial Intelligence/IoT-based solutions	No. of Artificial Intelligence/IoT solutions developed	1	2	2	2	1	2	2	3
Provide IT consultancy and business advisory services	No. of consultancy and advisory services provided.	7	6	8	2	6	6	7	7

#### 4. Budget Sub-Programme Operations and Projects

Operations	Projects
Internal Management of Organisation	Undertake IT System Audit for organisations
Provide capacity development services for individuals, organisation, Public and Civil Servants	Develop IoT-based solutions to promote all year-round agriculture.
IT Consultancy services	Develop solutions to support ICT integration in public service operations
Apply research into development A.I/IoT based solutions; e-government and other software solutions.	Continue to improve Nyansapo Operating System Solution (NOSS) for extensive use and in pre-tertiary schools in Ghana.
Provide digital skills training at all levels in Ghana's Digital Ecosystem including training of employees in both Public and Civil Services.	Establish Software Testing Laboratory.



## 2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 026 - Ministry of Communications and Digitalisation

Funding: Total Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
<b>02602 - ICT Capacity Development</b>	<b>211,668,892</b>	<b>211,668,892</b>	<b>211,668,892</b>	<b>211,668,892</b>
02602000 - ICT Capacity Development	211,668,892	211,668,892	211,668,892	211,668,892
21 - Compensation of Employees [GFS]	6,825,364	6,825,364	6,825,364	6,825,364
22 - Use of Goods and Services	152,593,528	152,593,528	152,593,528	152,593,528
31 - Non financial assets	52,250,000	52,250,000	52,250,000	52,250,000

## **BUDGET PROGRAMME SUMMARY**

### **PROGRAMME 4: ICT INFRASTRUCTURE DEVELOPMENT**

#### **1. Budget Programme Objectives**

- To create a platform for the use of shared services among the MDAs nationwide to facilitate communication within Government.
- To regulate the provision of ICT to promote standards of efficiency and high quality of services.

#### **2. Budget Programme Description**

National Information Technology Agency (NITA) was established by an ACT of Parliament (ACT 771 of 2008) and the Electronic Transaction Act (Act 772) to regulate the provision of ICT's, ensure the provision of quality ICT's, promote standards of efficiency, and ensure high quality of service. Its core functions under this programme are to:

- Develop major regulations for specific domains, commercial data centres and cloud infrastructure, public sector ICT, ICT vendors, eCommerce and Public Key Infrastructure.
- Design and develop Government's IT enterprise architecture for MDAs. This guides the development of MDA corporate systems which facilitate knowledge management, communications (through email) and business systems. NITA advises MDAs in the maintenance and development of their systems consistent with these guidelines;
- Design and develop an e-Government Inter-Operability Framework (e-GIF) to ensure efficiency and transparency in the delivery of basic services to all citizens by the government. An e-GIF document sets the ICT standards policies and guidelines to be used by all MDAs/MMDAs. NITA supports the framework with sensitization programmes and by providing specific advice to MDAs / MMDAs in the development of their systems;
- Development of a platform for the deployment of ICT connectivity nationwide.

The Agency is funded by Government of Ghana through the annual budget and Internal Generated Funds as well as support from the World Bank Projects. The Agency has a staff strength of One Hundred and Twenty-One (121) employees comprising of One Hundred and Fourteen (114) permanent staff funded by GoG and Seven (7) temporal officers in the performance of its goals and objectives.

### 3. Budget Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicators	Past Years				Budget Year 2024	Projections		
		2022		2023			Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual	Target	Actual				
Migration of MDAs/MMDAs onto the Smart Workplace Solution	Number of MDAs migrated	150	43	60	20	17	10	10	10
	Number of MMDAs migrated	101	47	0	7	20	12	12	10
Enrolment of MDAs/MMDAs onto Ghana.Gov platform	Number of MDAs enrolled	10	33	7	6	10	4	4	4
	Number of MMDAs enrolled	9	227	3	0	15	1	1	1
Certification of IT Firms and Professionals	Number of IT Firms Certified	615	-	308	-	308	154	77	60
	Number of IT Professionals certified	700	-	504	-	504	252	126	300
Digital Skills Acquisition	Number of individuals trained	1000	1500	2000	3000	Not Applicable	Not Applicable	Not Applicable	Not Applicable

### 4. Budget Programme Operations and Projects

The table lists the main Operations and projects to be undertaken by the programme

Operations	Projects
Training and Staff Development	Operationalise Public Key Infrastructure
Awareness Creation	Onboarding /Migration of MDA/MMDAs onto the Smart Workplace™ Portal
Registration of IT Professionals and Firms	Onboarding /Migration of MDA/MMDAs onto Ghana.Gov Platform
Development and Publication of IT Standards	Operationalization of the Government Cloud Infrastructure (G-Cloud)
Assessment of Government IT Infrastructure	Implementation of Ghana Government Enterprise Architecture and eGovernment Interoperability Framework Documents
Monitoring of compliance with IT regulatory standards	Implementation of Traffic Management System
	Development of Digital Economy Index Report





## 2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 026 - Ministry of Communications and Digitalisation

Funding: Total Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
<b>02603 - ICT Infrastructure Development</b>	<b>526,176,349</b>	<b>526,176,349</b>	<b>526,176,349</b>	<b>526,176,349</b>
02603000 - ICT Infrastructure Development	526,176,349	526,176,349	526,176,349	526,176,349
21 - Compensation of Employees [GFS]	6,314,190	6,314,190	6,314,190	6,314,190
22 - Use of Goods and Services	224,700,908	224,700,908	224,700,908	224,700,908
31 - Non financial assets	295,161,251	295,161,251	295,161,251	295,161,251

## **BUDGET PROGRAMME SUMMARY**

### **PROGRAMME 5: METEOROLOGICAL SERVICES**

#### **1. Budget Programme Objective**

To provide quality meteorological data and forecast in support of weather sensitive sectors of the economy.

#### **2. Budget Programme Description**

This programme is delivered through the Ghana Meteorological Agency (GMet). GMet was established by an ACT of Parliament (ACT 682 of 2004) to replace the erstwhile Meteorological Services Department. Act 682 (2004) was later amended by Act 1002 (2019) to provide for a more secure source of funding for the operations of the Agency. GMet's core function is to provide information services to stakeholders. Some of the information provides include:

- Aeronautical data to the aviation sector;
- Climatological services to the public, research institutions, and Universities.
- Agro meteorological data to the agricultural sector;
- Marine meteorological services for offshore activities (The Ports and Harbours, Fisherfolk, offshore oil sector, etc.)
- Hydrological, civil works, disaster risk reduction (DRR) and water basin services.

To provide these services GMet will:

- Provide meteorological information, advice, and warnings for the benefit of agriculture, civil works, military, aviation, surface and marine transport, operational hydrology and management of energy and water resources to mitigate the effects of natural disasters such as floods, storms and droughts on socio-economic and development projects.
- Collect, process, and disseminate meteorological information nationally and internationally in accordance with rules, practices and procedures established under international conventions.
- Ensure uniform standards of observation of meteorological phenomena in the country.
- Train, conduct and undertake research particularly in the field of tropical, agricultural, hydrological and other aspects of meteorology.
- Store meteorological data and information for the purposes of planning and implementation of infrastructural projects.
- Participate in local and international training and research in meteorology and climatology and in other related fields in co-operation with other relevant institutions and authorities concerned with applied meteorological research.
- Collaborate with relevant foreign and international organisations that the Board considers necessary for the purposes of this Act.
- Provide consultancy services in meteorology to the public.
- Participate in the global exchange of meteorological and related activities for the welfare of humankind.
- Conduct investigations into meteorological issues and advise the Minister accordingly.
- Ensure due compliance with conventions, protocols and any other relevant standards and recommended practices of the World Meteorological Organisation.

GMet has the following centres:

- The Headquarters.
- Ten (10) regional offices headed by the Regional Meteorologist and Meteorological Technicians; and
- Twenty-one (21) District Offices.

Ghana Meteorological Agency's operation is funded by the Government of Ghana, Internal Generated Funds (IGF) and funding from development partners.

In the performance of its functions, the agency has a staff strength of 542 on government payroll.

### 3. Budget Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicators	Past Years				Budget Year 2024	Projections		
		2022		2023			Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual	Target	Actual				
Installation of Automatic Weather Stations	No. of installation completed	20	20	20	22	15	50	50	50
Installation of Radar	No. of installation completed	0	0	0	0	1	0	1	0
Refurbishment of Radar	No. of Refurbishments completed	1	0	1	0	1	1	1	1
Installation of AWOS	No. of Installation completed	0	0	0	0	1	0	0	0
Refurbishment of AWOS	No. of Refurbishments completed	0	1	1	1	1	2	2	2
Inspection and appraisal of Meteorological Observation Stations	Number of Stations visited	160	12	42	24	50	50	50	50
Certification for Quality Management Systems	Percentage of Stakeholders' satisfaction level through survey	100%	100%	100%	100%	100%	100%	100%	100%
Provision of early warning systems	Lead time of the weather	5hrs	4hrs	4:30hrs	4hrs	4hrs	4hrs	4hrs	4hrs

#### 4. Budget Programme Operations and Projects

The table lists the main Operations and projects to be undertaken by the programme

Operations	Projects
Internal Management of the organisation.	Acquire Meteorological immovable and movable assets
Manpower Skills Development.	Software Acquisition and Development.
Local and International Affiliations	Procure motor vehicles
Provide administrative support services.	
Provide daily weather services.	
Provide seasonal forecast.	



## 2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 026 - Ministry of Communications and Digitalisation

Funding: Total Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
<b>02604 - Meteorological Services</b>	<b>54,654,914</b>	<b>54,654,914</b>	<b>54,654,914</b>	<b>54,654,914</b>
02604000 - Meteorological Services	54,654,914	54,654,914	54,654,914	54,654,914
21 - Compensation of Employees [GFS]	20,210,408	20,210,408	20,210,408	20,210,408
22 - Use of Goods and Services	11,552,006	11,552,006	11,552,006	11,552,006
31 - Non financial assets	22,892,500	22,892,500	22,892,500	22,892,500

## **BUDGET PROGRAMME SUMMARY**

### **PROGRAMME 6: POSTAL AND COURIER SERVICES**

#### **1. Budget Programme Objective**

To create a more liberalized and competitive environment for the postal and courier services in the country.

#### **2. Budget Programme Description**

The Postal and Courier Services Regulatory Commission which delivers this programme was set up by an Act of Parliament, 2003 (Act 649) to license and regulate the postal and courier industry in Ghana.

The main operations are to:

- Grant licenses for the operation of postal and courier services
- Provide guidelines on rates of postage and other fees chargeable in respect of postal articles
- Ensure strict compliance with the provisions of the Act and Regulations
- Provide inputs for policy formulation
- Promote and expand postal and courier services for the social and economic development of the Country
- Promote fair competition amongst persons engaged in the provision of postal and courier services
- Protect licensees and consumers from unfair conduct of other licensees with regard to quality of postal and courier services and
- Promote the advancement of technology related to the provision of postal and courier services

The Postal and Courier Services Regulatory Commission has twenty-two (22) staff at the headquarters comprising fifteen (15) permanent, four (4) seconded and three (3) contract staff.

The Commission has one (1) Office in Ashanti Region.

### 3. Budget Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2022		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual	Target	Actual				
Licensing of Postal and Courier operators	Number of new Operators licenced	80	54	100	28	50	60	70	80
	Number of Licences Renewed	120	91	100	106	130	150	170	180
Inspection of Postal and Courier Operators	Number of inspections carried out per operator	100	73	100	43	50	60	70	80
Monitoring of courier service operators	Number of monitoring visits	70	62	100	39	70	80	90	100
Clampdown of illegal operators	Number of clampdown exercises conducted	3	3	5	0	3	3	3	3
Consumer Outreach programmes	Number of Outreach programme held	17	17	20	13	20	25	25	25
Regional Offices	Number of new offices opened	0	0	3	0	2	2	2	2

### 4. Budget Programme Operations and Projects

The table lists the main Operations and projects to be undertaken by the programme

Operations	Projects
Issuance of Stickers to Operators	Office furniture and fittings
Renewal of Licenses for Operators	
Monitoring and inspection activities	
Awareness creation	
Establishment of 2 regional offices	
Staff training and development	
Workshops/conferences	



## 2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 026 - Ministry of Communications and Digitalisation

Funding: Total Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
<b>02605 - Postal and Courier Services</b>	<b>5,219,580</b>	<b>5,219,580</b>	<b>5,219,580</b>	<b>5,219,580</b>
02605000 - Postal and Courier Services	5,219,580	5,219,580	5,219,580	5,219,580
21 - Compensation of Employees [GFS]	1,461,741	1,461,741	1,461,741	1,461,741
22 - Use of Goods and Services	1,957,839	1,957,839	1,957,839	1,957,839
31 - Non financial assets	1,800,000	1,800,000	1,800,000	1,800,000



## **BUDGET PROGRAMME SUMMARY**

### **PROGRAMME 7: DATA MANAGEMENT AND REGULATIONS**

#### **1. Budget Programme Objective**

To ensure protection of privacy of individuals and personal data by regulating the processing of personal information, and to provide the process to obtain, hold, use or disclose personal information.

#### **2. Budget Programme Description**

This programme is delivered through the Data Protection Commission (DPC), a statutory body which was established under the Data Protection Act 2012 (Act 843). The core functions of the Data Protection Commission as set out in the Act include:

- Implementation and monitoring of compliance with the provisions of the Act.
- To make the administrative arrangements it considers appropriate for the discharge of its duties.
- Investigation of complaints under the Act and the determination of such complaints on the basis of its investigation in a manner the Commission considers fair.
- Keeping and maintaining the Data Protection Register.
- Train and certify Data Protection Supervisors.

### 3. Budget Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this programme. The past data indicates actual performance whilst the projections are the DPC estimate of future performance.

Main Outputs	Output Indicators	Past Years				Budget Year 2024	Projections		
		2022		2023			Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual	Target	Actual				
Trainer of trainers (ToT)	No. Of persons trained	15	8	6	6	5	6	8	10
Certification of Data Protection Supervisors (DPS) training	Number of DPS's certified	240	278	400	184	400	500	625	781
In-House capacity building	Number of personnel (in-house) trained on Data Protection	6	3	10	5	5	6	8	10
Registration of Data Controllers and Data Processors across the country	Number of Data Controllers and Data Processors registered	800	360	800	1059	2079	2599	3248	4061
Renewals of Data Controllers and Data Processors across the country	Number of Data Controllers and Data Processors renewed	800	275	473	615	1306	1633	2041	2551
Awareness creation	No. Of individuals trained	500	557	600	370	600	750	938	1172

#### 4. Budget Programme Operations and Projects

The table lists the main Operations and projects to be undertaken by the programme.

Operations	Projects
Scale up the registration of Data Controllers	Maintenance and Replacement of existing Assets
Train and Certify Data Protection supervisors to assist in monitoring the compliance of data controllers	Launching of a 5-year Strategy from 2023 to 2028
Intensify Public Campaigns and Programs to increase the level of Awareness nationwide	Redrafting of the Data Protection Act and documenting relevant Regulations
Monitor Compliance and Enforce the Law where necessary	Drafting of a Legislative Instrument on the Data Protection Act
Upgrading the skills of Employees in line with exigencies of operations	Expansion of operations to 3 regions
Nationwide Awareness campaign	
Partnering relevant institutions to successfully deploy core mandates of the DPC	



## 1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 026 - Ministry of Communications and Digitalisation  
 Year: 2024 | Currency: Ghana Cedi (GHS)  
 Base Version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
<b>026 - Ministry of Communications and Digitalisation</b>	<b>51,288,681</b>	<b>174,798,008</b>	<b>360,753,009</b>	<b>586,839,698</b>	<b>148,198,886</b>	<b>152,717,984</b>	<b>139,944,962</b>	<b>440,861,831</b>				<b>209,515,082</b>		<b>209,515,082</b>	<b>1,237,216,612</b>
02601 - Headquarters	5,807,588	157,666,199	346,003,009	509,476,796		2,166,037		2,166,037				209,515,082		209,515,082	721,157,915
0260101 - Gen. Admin	2,881,809	153,999,789	346,003,009	502,884,607		2,166,037		2,166,037				209,515,082		209,515,082	714,565,726
0260101001 - Admin Office	2,881,809	153,999,789	346,003,009	502,884,607		2,166,037		2,166,037				209,515,082		209,515,082	714,565,726
0260102 - Internal Audit	336,624	266,648		603,272											603,272
0260102001 - Internal Audit Office	336,624	266,648		603,272											603,272
0260104 - P.P.M.E.	507,039	1,333,240		1,840,279											1,840,279
0260104001 - P.P.M.E.	507,039	1,333,240		1,840,279											1,840,279
0260105 - Human Resource	608,161	933,268		1,541,429											1,541,429
0260105001 - Human Resource Office	608,161	933,268		1,541,429											1,541,429
0260106 - Research Statistics	1,473,955	1,133,254		2,607,209											2,607,209
0260106001 - Research Statistics Office	1,473,955	1,133,254		2,607,209											2,607,209
02604 - Cyber Security Authority	10,669,390	10,504,796	5,000,000	26,174,186		6,016,032	1,504,008	7,520,040							33,694,226
0260401 - General Administration	10,669,390	10,504,796	5,000,000	26,174,186		6,016,032	1,504,008	7,520,040							33,694,226
0260401001 - Admin Office	10,669,390	10,504,796	5,000,000	26,174,186		6,016,032	1,504,008	7,520,040							33,694,226
02650 - Ghana Meteorological Agency	20,210,408	1,315,368	3,750,000	25,275,776		10,307,500	19,142,500	29,450,000							54,725,776
0265001 - Gen. Admin	20,210,408	1,315,368	3,750,000	25,275,776		10,307,500	19,142,500	29,450,000							54,725,776
0265001001 - Admin Office	20,210,408	1,315,368	3,750,000	25,275,776		10,165,776	19,142,500	29,308,276							54,584,052
0265001002 - Internal Audit Office						141,724		141,724							141,724
02651 - Ghana India Kofi Annan Centre of Excellence in ICT	6,825,364	1,214,185	2,250,000	10,289,550		1,379,342		1,379,342							11,668,892
0265101 - General Administration	6,825,364	1,214,185	2,250,000	10,289,550		1,379,342		1,379,342							11,668,892
0265101001 - Admin Office	6,825,364	1,214,185	2,250,000	10,289,550		1,379,342		1,379,342							11,668,892
02652 - Postal & Courier Services Regulatory Commission	1,461,741	910,639	1,800,000	4,172,380											4,172,380
0265201 - Gen. Admin	1,461,741	910,639	1,800,000	4,172,380											4,172,380
0265201001 - Admin Office	1,461,741	910,639	1,800,000	4,172,380											4,172,380
02653 - National Information Technology Agency	6,314,190	3,186,821	1,950,000	11,451,011		10,880,168	2,458,242	13,338,410							24,789,421



## 1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 026 - Ministry of Communications and Digitalisation

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0265301 - Gen. Admin	6,314,190	3,186,821	1,950,000	11,451,011		10,880,168	2,458,242	13,338,410							24,789,421
0265301001 - Admin HQ	6,314,190	3,186,821	1,950,000	11,451,011		10,880,168	2,458,242	13,338,410							24,789,421
02659 - Data Protection Commission					1,840,212	2,453,616	1,840,212	6,134,040							6,134,040
0265901 - Gen Administration					1,840,212	2,453,616	1,840,212	6,134,040							6,134,040
0265901001 - Admin HQ					1,840,212	2,453,616	1,840,212	6,134,040							6,134,040
02680 - State Owned Enterprises					146,358,674	119,515,288	115,000,000	380,873,962							380,873,962
0268002 - National Communication Authority					146,358,674	119,515,288	115,000,000	380,873,962							380,873,962
0268002001 - Admin HQ					146,358,674	119,515,288	115,000,000	380,873,962							380,873,962

