



REPUBLIC OF GHANA

MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF) FOR 2023-2026

OFFICE OF THE SPECIAL PROSECUTOR



PROGRAMME BASED BUDGET ESTIMATES FOR 2023

THEME:

**Restoring and Sustaining Macroeconomic Stability and
Resilience through Inclusive Growth & Value Addition**



Nkabom Budget

***OFFICE OF THE SPECIAL
PROSECUTOR***

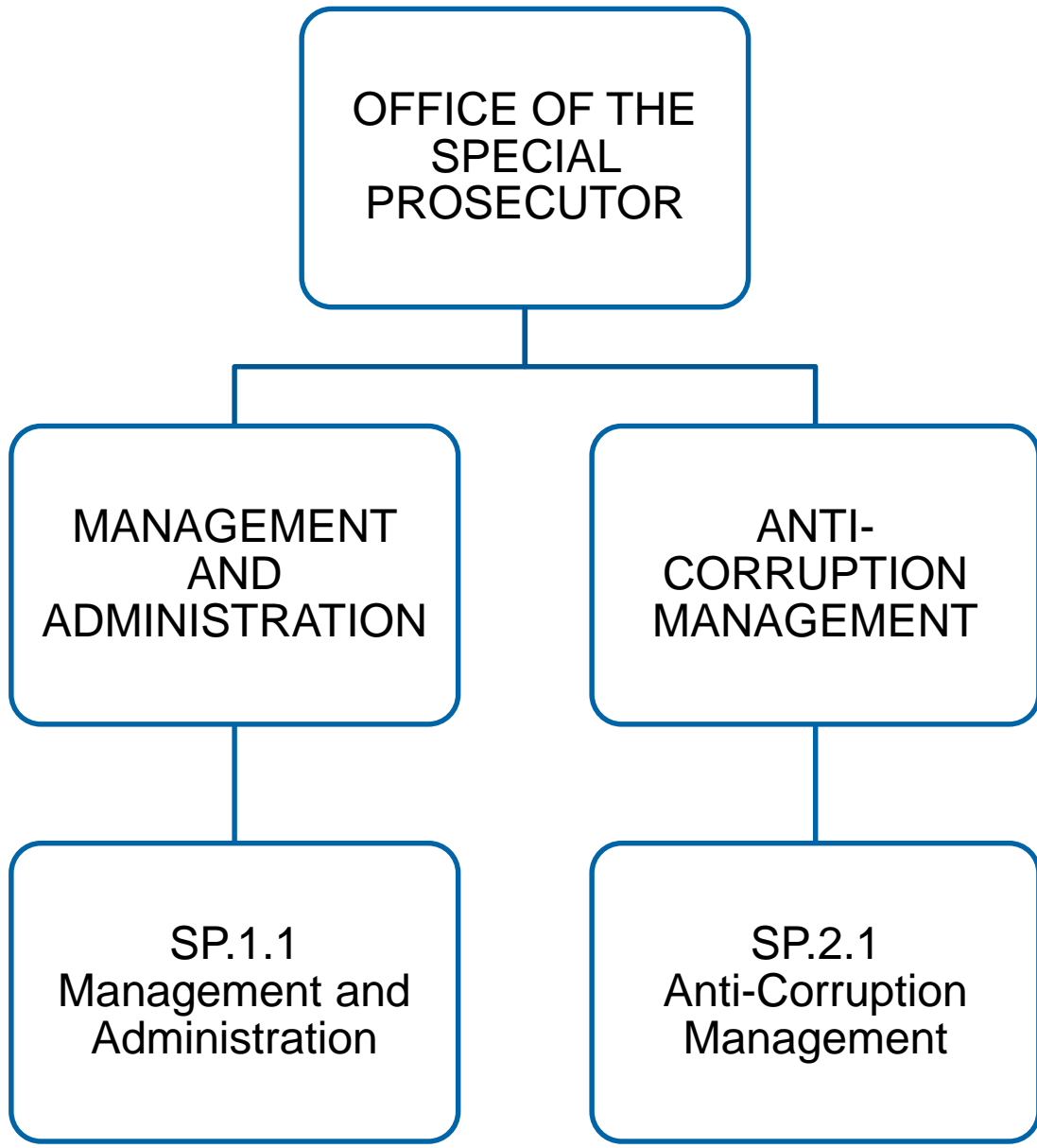
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OFFICE OF THE SPECIAL PROSECUTOR





1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 078 - Office Of The Special Prosecutor
 Year: 2023 | Currency: Ghana Cedi (GHS)
 Approved version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
07801 - Management and Administration	68,900,000	9,979,380	26,370,000	105,249,380											105,249,380
07801001 - Management and Administration	68,900,000	9,979,380	26,370,000	105,249,380											105,249,380
07802 - Anti Corruption Management		24,300,000		24,300,000											24,300,000
07802001 - Anti Corruption Management		24,300,000		24,300,000											24,300,000
Grand Total	68,900,000	34,279,380	26,370,000	129,549,380											129,549,380

PART A: STRATEGIC OVERVIEW OF THE OFFICE OF THE SPECIAL PROSECUTOR

1. POLICY OBJECTIVES

The NMTDPF contains one Policy Objective relevant to the Office of The Special Prosecutor. This is:

- Promote the fight against corruption and corruption-related offences, and such existing offences under enactments arising out of or consequent to corruption and public procurement offences

2. VISION

Rendering corruption costly and unattractive in all its forms in the public and private sectors through sustained repression and suppression.

3. MISSION

Investigating and prosecuting specific cases of alleged or suspected corruption and corruption-related offences; recovering the proceeds of corruption and corruption-related offences; and taking steps to prevent corruption.

4. CORE FUNCTIONS

The core functions of the Office include the following:

- the investigation and prosecution of cases of alleged or suspected corruption and corruption related offences under the Public Procurement Act, 2003 (Act 663);
- investigation and prosecution of cases of alleged corruption and corruption related offences under the Criminal and Other Offences Act, 1960 (Act 29) involving public officers, politically exposed persons and persons in the private sector involved in the commission of the offence;
- investigation and prosecution of cases of alleged or suspected corruption and corruption related offences involving public officers, politically exposed persons and persons in the private sector involved in the commission of the offence under any other relevant law;
- recover and manage the proceeds of corruption;
- disseminate information gathered in the course of investigation to competent authorities and other persons the Office considers appropriate in connection with the offences specified in paragraphs (a) and (b);
- co-operate and coordinate with competent authorities and other relevant local and international agencies in furtherance of this Act;
- receive and investigate complaints from a person on a matter that involves or may involve corruption and corruption-related offences;
- receive and act on referrals of investigations of alleged corruption and corruption related offences by Parliament, the Auditor-General's Office, the Commission on Human Rights and Administrative Justice, the Economic and Organized Crime Office and any other public body; and

- perform any other functions connected with the objects of the Office.

5. POLICY OUTCOME INDICATORS AND TARGETS

Outcome Indicator Description	Unit of Measurement	Baseline		Latest Status		Target	
		Year	Value	Year	Value	Year	Value
Corruption Perception Index	Score in corruption perception (0 -highly corrupt to 100-very clean)	2018	41	2021	43	2026	41
Increased corruption cases identified and referred to OSP	Number of Cases referred to OSP	2019	2	2022	2	2026	10

6. EXPENDITURE TRENDS FOR THE MEDIUM-TERM.The OSP was initially allocated **GHC170,504,000.00** for 2022. This was made up of GHC65,000,000.00 for Compensation of Employees, GHC40,504,000.00 for Goods and Services and GHC65,000,000.00 for Capital Expenditure.

The figures were later reviewed to a total budget of **GHC138,852,800.00** with GHC65,000,000.00 for Compensation of Employees, GHC45,500,000.00 for Capital Expenditure and GHC28,352,800 for Goods and Services.

As at the end of September 2022 an amount of GHC7,663,675.00 for Goods and Services was released and the OSP utilized the full amount. With Capex, an amount of GHC17,548,712.00 was released and GHC5,726,674.00 was utilized. An amount of GHC265,239.00 has been released and paid for Compensation of Employees.



The table below indicates the expenditure performance for the period;

ITEMS	2022 REVISED BUDGET	BUDGET RELEASED	ACTUAL EXP INCLUDING COMMITMEN TS	ACTUAL PAYMENT S
Compensation of Employees	65,000,000	265,239	265,239	265,239
Goods & Services	28,352,800	7,663,675	7,663,675	7,663,675
Capex	45,500,000	17,548,712	17,548,712	5,726,674
	138,852,800	25,477,626	25,477,626	13,655,588

7. ACHIEVEMENTS IN 2022

- 7.1 The OSP is mandated under Section 2(c) of Act 959 and Regulation 31 of the OSP (Operations) Regulations, 2018 (L.I. 2374) to take steps to prevent corruption. It is in line with the above mandate that the OSP has launched the **Ghana Corruption Leagues Table (GCLT)** in March, 2022. **The GCLT** is a tailor-made scoring and ranking tool that provides an overall assessment of corruption vulnerabilities by collecting and analyzing data on the incidence, experiences and perceptions of corruption in selected government ministries, departments, and agencies (MDAs) as well as other public institutions such as State-Owned Enterprises (SOEs) and Metropolitan, Municipal, and District Assemblies (MMDAs). This will help determine existing levels of vulnerability and exposure to corrupt practices within these institutions and with targeted policies and reforms to manage their susceptibility to corruption and corruption-related offences.
- 7.2 Following a successful investigation, the OSP has placed two cases before the High Court sitting in both Accra and Kumasi.
- 7.3 For the first time since the office was set up, the recovery account of the OSP is no longer zero. The office in has recovered proceeds in excess of one million Ghana cedis (GHS1,000,000.00).
- 7.4 Furthermore, the Office is investigating over (70) other cases at various levels of consideration.
- 7.5 The office is collaborating with law enforcement agencies, including the Economic and Organized Crime Office to adopt a standard operating procedure for asset recovery and management.
- 7.6 The completion of the retrofitting and partitioning of the Office is on-going and it is expected that once funds are release for the second phase this will be fully completed.





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 078 - Office Of The Special Prosecutor

Funding: All Source of Funding

Year: 2023 | Currency: Ghana Cedi (GHS)

Approved version

	2023	2024	2025	2026
Programmes - Office Of The Special Prosecutor	129,549,380	129,549,380	129,549,380	129,549,380
07801 - Management and Administration	105,249,380	105,249,380	105,249,380	105,249,380
07801001 - Management and Administration	105,249,380	105,249,380	105,249,380	105,249,380
21 - Compensation of Employees [GFS]	68,900,000	68,900,000	68,900,000	68,900,000
22 - Use of Goods and Services	9,979,380	9,979,380	9,979,380	9,979,380
31 - Non financial assets	26,370,000	26,370,000	26,370,000	26,370,000
07802 - Anti Corruption Management	24,300,000	24,300,000	24,300,000	24,300,000
07802001 - Anti Corruption Management	24,300,000	24,300,000	24,300,000	24,300,000
28 - Other Expense	24,300,000	24,300,000	24,300,000	24,300,000



PART B: BUDGET PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

1. Budget Programme Objective

The objective of this programme is to coordinate the formulation of policies and facilitate the implementation of the programmes of the office by providing the appropriate administrative support services to all other budget programmes

2. Budget Programme Description

The programme is executed through the following operations:

- Effective and efficient management of financial resources and timely annual reporting as contained in the new Public Financial Act 921
- Facilitate Training and development, recruitment and promotions, leave policy, welfare, discipline and job description
- To provide logistical support such as transport, estates, cleaning services, security, maintenance, stores management, and internal human resource management
- Carry out regular maintenance of assets of the office
- Manage the administrative machinery and financial activities of the office

The main source of funding of the programme is from the Government of Ghana (GoG).



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the office measures the performance of this sub-Programme. The past data indicates actual performance whilst the projections are the office's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Projections			
		2021	2022	Budget Year 2023	Indicative Year 2024	Indicative Year 2025	Indicative Year 2026
Disseminate and respond to Official concerns and request	Number of working days used to respond	5	4	3	2	1	1
Organisation of Management meetings	Number of meetings held	10	40	50	50	50	50
Preparation and submission of Monthly Financial Reports	Financial Report prepared and submitted by	31 st March of the ensuing year	31 st March of the ensuing year	31 st March of the ensuing year	31 st March of the ensuing year	31 st March of the ensuing year	31 st March of the ensuing year
Recruit staff	Number of Staff recruited	-	10	239	10	30	50
Build capacity of Staff	Number of staff trained	-	13	100	150	200	230

4. Budget Sub-Programme Operations and Projects

The table lists the main operations and projects to be undertaken by the sub-Programme.

OPERATIONS	PROJECTS
Provide Administrative services support to the office	Complete partitioning, alterations and Retrofitting of the new Office Block
Provide needed services to the general public	Procure security, intelligence and communication equipment
Preparation of Procurement Plans and Tender Documents	Procure office furniture
Organize meetings with key stakeholders	Procure office equipment and machinery
Training of Staff	
Recruit required staff	





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 078 - Office Of The Special Prosecutor

Funding: All Source of Funding

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Approved version

	2023	2024	2025	2026
07801 - Management and Administration	105,249,380	105,249,380	105,249,380	105,249,380
07801001 - Management and Administration	105,249,380	105,249,380	105,249,380	105,249,380
21 - Compensation of Employees [GFS]	68,900,000	68,900,000	68,900,000	68,900,000
22 - Use of Goods and Services	9,979,380	9,979,380	9,979,380	9,979,380
31 - Non financial assets	26,370,000	26,370,000	26,370,000	26,370,000



BUDGET PROGRAMME SUMMARY

PROGRAMME 2: ANTI-CORRUPTION MANAGEMENT

1. Budget Programme Objectives

- To investigate and prosecute alleged corruption or suspected corruption or corruption and corruption-related offences
- Recover the proceeds of corruption
- Take steps to prevent corruption

2. Budget Programme Description

The Anti-Corruption Management programme exists to:

- investigate cases of alleged corruption and corruption related offences under the Criminal and Other Offences Act, 1960 (Act 29) involving public officers, politically exposed persons and persons in the private sector involved in the commission of the offence.
- investigate and prosecute cases of alleged or suspected corruption and corruption related offences involving public officers, politically exposed persons and persons in the private sector involved in the commission of the offence under any other relevant law
- receive and investigate complaints from a person on a matter that involves or may involve corruption and corruption-related offences and;
- receive and act on referrals of investigations of alleged corruption and corruption related offences by Parliament, the Auditor-General's Office, the Commission on Human Rights and Administrative Justice, the Economic and Organized Crime Office and any other public body

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators, and projections by which the office measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the office's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Budget Year 2023	Projections		
		2021	2022		Indicative Year 2024	Indicative Year 2025	Indicative Year 2026
Fight against corruption and corruption-related offences	Number of cases investigated	2	8	50	80	100	120
	Number of corruption cases filed	-	4	10	20	30	40



Main Outputs	Output Indicator	Past Years		Budget Year 2023	Projections		
		2021	2022		Indicative Year 2024	Indicative Year 2025	Indicative Year 2026
	Number of acquittals	1	-	-	-	-	-
	Number of convictions	-	-	10	15	20	30
Recoveries made from cases prosecuted	Number of recoveries made	-	1	10	15	20	30
	Number of Assets confiscated	-	-	7	10	10	15
Anti-corruption prevention measures	Number of Workshops/conferences organized to educate the public.	-	1	5	10	20	50
	Number of public educations through TV and radio advertisements	-	2	20	40	60	80
	Number of people reached through social Media campaigns	-	150,000	200,000	400,000	700,000	900,000
	Number of social media advertisements	-	5	20	60	80	100
	Number of reports issued on Corruption Risk Analysis	-	-	5	10	15	25
	Number of institutions covered in the Ghana Corruption League Table (GCLT)	-	-	30	50	100	150



4. Budget Sub-Programme Operations and Projects

The table lists the main operations and projects to be undertaken by the sub-Programme.

OPERATIONS		PROJECTS
Promotion of Anti-corruption		Procure security, intelligence and communication equipment
		Procure office furniture
		Procure computers and accessories and office equipment and machinery





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 078 - Office Of The Special Prosecutor

Funding: All Source of Funding

Year: 2023 | Currency: Ghana Cedi (GHS)

Approved version

	2023	2024	2025	2026
07802 - Anti Corruption Management	24,300,000	24,300,000	24,300,000	24,300,000
07802001 - Anti Corruption Management	24,300,000	24,300,000	24,300,000	24,300,000
28 - Other Expense	24,300,000	24,300,000	24,300,000	24,300,000





1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 078 - Office Of The Special Prosecutor
Year: 2023 | **Currency:** Ghana Cedi (GHS)
Approved version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
078 - Office Of The Special Prosecutor	68,900,000	34,279,380	26,370,000	129,549,380											129,549,380
07801 - Headquarters	68,900,000	34,279,380	26,370,000	129,549,380											129,549,380
0780101 - General Administration and Finance	68,900,000	34,279,380	26,370,000	129,549,380											129,549,380
0780101001 - General Administration and Finance	68,900,000	34,279,380	26,370,000	129,549,380											129,549,380

