



REPUBLIC OF GHANA

MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF) FOR 2023-2026

MINISTRY OF ROADS AND HIGHWAYS



PROGRAMME BASED BUDGET ESTIMATES FOR 2023

THEME:

**Restoring and Sustaining Macroeconomic Stability and
Resilience through Inclusive Growth & Value Addition**



Nkabom Budget

MINISTRY OF ROADS AND HIGHWAYS



The MRH MTEF PBB for 2023 is also available on the internet at: www.mofep.gov.gh



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Report 1. 5. Appropriation Bill



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 022 - Ministry of Roads and Highways

Year: 2023 | Currency: Ghana Cedi (GH¢)

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
02201 - Management and Administration	74,681,224	767,249	17,090,082	92,538,555		590,239		590,239		5,000,000		90,000,000		90,000,000	188,128,794
02201001 - General Administration		447,249	12,170,082	12,617,331		396,118		396,118				50,000,000		50,000,000	63,013,449
02201002 - Finance		80,000		80,000								10,000,000		10,000,000	10,080,000
02201003 - Human Resource	74,681,224	80,000		74,761,224								10,000,000		10,000,000	84,761,224
02201004 - Policy; Planning; Monitoring and Evaluation		80,000	4,920,000	5,000,000						5,000,000		10,000,000		10,000,000	20,000,000
02201005 - Statistics, Research, Information and Public Relations		80,000		80,000		194,121		194,121				10,000,000		10,000,000	10,274,121
02202 - Road and Bridge Construction		480,000	100,500,000	100,980,000						520,740,000		75,900,000	1,120,000,000	1,195,900,000	1,817,620,000
02202000 - Road and Bridge Construction		480,000	100,500,000	100,980,000						520,740,000		75,900,000	1,120,000,000	1,195,900,000	1,817,620,000
02203 - Roads Rehabilitation and Maintenance.			294,700,000	294,700,000		12,241,628	11,046,775	23,288,403		1,570,574,703			1,265,800,000	1,265,800,000	3,154,363,106
02203001 - Routine Maintenance			98,233,333	98,233,333		12,241,628	11,046,775	23,288,403		356,951,568			85,740,000	85,740,000	564,213,304
02203002 - Periodic Maintenance			98,233,333	98,233,333						606,811,568			425,030,000	425,030,000	1,130,074,901
02203003 - Minor Rehabilitation			98,233,333	98,233,333						606,811,568			755,030,000	755,030,000	1,460,074,901
02204 - Road Safety and Environment			20,800,000	20,800,000		4,378,532		4,378,532		110,069,195					135,247,727
02204000 - Road Safety Management			20,800,000	20,800,000		4,378,532		4,378,532		110,069,195					135,247,727
Grand Total	74,681,224	1,247,249	433,090,082	509,018,555		17,210,399	11,046,775	28,257,174		2,206,383,898		165,900,000	2,385,800,000	2,551,700,000	5,295,359,626



PART A: STRATEGIC OVERVIEW OF THE MINISTRY OF ROADS AND HIGHWAYS (MRH)

1. NATIONAL MEDIUM TERM DEVELOPMENT POLICY FRAMEWORK OBJECTIVES

The National Medium Term Development Policy Framework (NMTDPF) contains five (5) Policy Objectives that are relevant to the Ministry of Roads and Highways. These are:

- Improve efficiency and effectiveness of road transport infrastructure and services
- Build a competitive and modern construction industry
- Enhance safety and security for all categories of road users
- Develop and implement effective maintenance systems for all transport modes
- Promote equal opportunities for people with disability in social and economic development

The policy objectives have been aligned with the Sustainable Development Goals (SDGs). It is expected that achievement of the policy objectives will lead to the attainment of the targets of the SDGs. These SDGs include:

1. SDG Goal 9.1 Develop quality, reliable, sustainable and resilient infrastructure, including regional and trans-border infrastructure, to support economic development and human wellbeing, with a focus on affordable and equitable access for all.
2. SDG Goal 11.1 By 2030, provide access to safe, affordable, accessible and sustainable transport systems for all, improving road safety, notably by expanding public transport, with special attention to the needs of those in vulnerable situations, women, children, persons with disabilities and older persons.

2. MISSION (GOAL)

MRH exists to provide an integrated, efficient, cost-effective and sustainable road transport system responsive to the needs of society, supporting growth and poverty reduction and capable of establishing and maintaining Ghana as a transportation hub of West Africa.

3. CORE FUNCTIONS

The core functions of the Ministry of Roads and Highways are:

- Policy formulation, monitoring, evaluation and coordination with regard to the Road Infrastructure sector
- Development and Maintenance of Road Infrastructure
- Improving Road Safety and Environment
- Financing of Road Maintenance
- Training of professionals (Engineers, Contractors, etc)



4. POLICY OUTCOME INDICATORS AND TARGETS

Outcome Indicator Description	Unit of Measurement	Baseline		Latest status (Sept.,2022)		Target (2023)		Indicative (2024)	Indicative (2025)	Indicative (2026)
		Year	Value	Year	Value	Year	Value	Value	Value	Value
Road condition mix:	% Good	2021	44%	2022	47%	2023	48%	50%	55%	60%
	% Fair		34%		32%		31%	28%	24%	20%
	% Poor		22%		21%		21%	22%	21%	20%
ROAD NETWORK										
National:	Kilometers of Road	2021	94,203km	2022	94,203km	2023	94,203km	94,203km	94,203km	94,203km
Trunk Roads			14,948km		14,948km		14,948km	14,948km	14,948km	14,948km
Urban Roads			28,480km		28,480km		28,480km	28,480km	28,480km	28,480km
Feeder Roads			50,775km		50,775km		50,775km	50,775km	50,775km	50,775km
Proportion of roads maintained/rehabilitated	Percentage	2021	60	2022	30	2023	40	55	65	75

*Data collection ongoing for 2022.



5. SUMMARY KEY ACHIEVEMENTS IN 2022

Management and Administration

As at September 2022; Regional Monitoring has been conducted in 11 out of the 16 regions with over 224 projects inspected.

Road Rehabilitation and Maintenance Programme

The Ministry maintained its focus on routine and periodic maintenance activities to protect the huge investment made by Government in the provision of road infrastructure. As of the end of September 2022, routine maintenance activity comprising grading, pothole patching, shoulder maintenance, and vegetation control had been carried out on 5,533km of the trunk road network; 1,811km of the feeder road network; and 3,223km of the urban road network.

Within the same period, periodic maintenance activities, comprising; re-gravelling/spot improvement and resealing works were carried out on 31km, 131km and 1,124km of the trunk, feeder and urban road networks respectively. The DUR is undertaking an Asphaltic Overlay programme. Since 2017, 1,603km of asphalt overlay works have been completed (158km done as of September 2022). The Regions and areas which have benefitted from the works include.

REGION	AREA
Greater Accra	Osu, Labone, Airport Residential Area, Tesano, Madina, Tema, Ayawaso, Gbawe, Ngleshie Amanfrom, Shiashie, Burma Camp and Adenta.
Eastern	Anyinam – Kwabeng, Kyebi- Bunso, Suhum, Akim Oda, Kwabeng, Akropong, Akim Oda and Akwatia
North East	Nalerigu, Walewale and Gambaga
Western	Adietem – Mpatado, Apollo- Apremo, Davies street (Anaji)
Ashanti	KNUST, Juaben, Asokore, Suame Maakro, Effiduase and Effiduase Asokore, Suame Roundabout- Airport Roundabout,
Central	Winneba, Kasoa and Swedru
Upper East	DVLA Road

Also, minor rehabilitation works covering; minor upgrading and the construction of culverts and drainage structures were carried out on 225km of trunk roads, 349km of the feeder and 328km of the urban road networks respectively.

Government is piloting the implementation of performance-based road contracting through the rehabilitation and maintenance of about 1,052km of trunk and feeder roads. These roads are located in Upper West, Bono East and Northern Regions. Currently, physical works on package three (3) in



the Bono East Region is at 31% completion while the others are at various stages of design and contractor mobilisation.

Road and Bridge Construction Programme

The development activities undertaken include Construction, Major Rehabilitation, Reconstruction, and Upgrading of roads as well as the construction of Bridges and Interchanges.

Works on the La Beach Road Project which involves improving capacity along the Accra Tema Beach Road and the construction of a 3-tier interchange at Nungua Barrier are progressing smoothly. Progress on Lot 1 and Lot 2 is 49% and 65% respectively as of September 2022. Works on the interchange currently stand at 62%. Development works on the Kumasi Lake Roads and Drainage Extension project made significant progress. Physical progress stands at 97% as of the end of September 2022.

As part of efforts to dualise and improve safety along major trunk roads, works have started on the Tema – Aflao and the Tema – Akosombo roads. While the contractor is mobilising to start work on the latter, works have begun on the former with a progress of 30%. Works are ongoing on the rehabilitation of Assin Fosu - Assin Praso. It involves the dualization into a 4-lane carriageway of a 1.2km Assin Fosu township roads; the reconstruction of the railway underpass bridge; and the reconstruction of drainage structures between Assin Fosu and Assin Praso. Currently, works are at 53%. At the same time works on the Reconstruction of Bechem – Techimantia – Akomadan road and Agona Nkwanta – Tarkwa road have achieved progress of 21% and 7% respectively.

Works on phase II of the Obetsebi Lamptey Circle Interchange and other ancillary works are ongoing. The project is at 71% completion as of September 2022. Additionally, with Phase 1 of the Tema Motorway Roundabout completed, Phase 2, which involves the construction of the 3rd tier of the interchange, will take off before the year ends. Construction of the Flyover over the Accra Tema Motorway from the Flower Pot roundabout is 56% complete.

Again, work on the construction of 50No. prefabricated bridges with funding from the Czech Republic to improve connectivity within areas cut-off by waterways continued in 2022. The works are located in all sixteen Regions of the country. 31No. have been launched and 13No. are at the sub-structure level. Agreements have also been reached with Mabey Bridge, UK for the design, fabrication and delivery of 87No. steel panel bridges. So far 27No. bridges have arrived in the country. Also, a new bridge is being constructed at Twifo Praso to separate vehicular traffic from the rail under the project for the Construction of a Bridge over River Pra along Twifo Praso – Dunkwa Road. Progress is at 87%.

Government in 2019 initiated the implementation of Critical Regional and Inter-Regional Road Projects. All have been awarded and are at various stages of completion. A few which have been completed include:

No.	Project Name	Region	Length (km)
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1	Reconstruction of Osiem - Begoro Road - Lot 5	Eastern	24.8
2	Upgrading of Golokwati-Wli Road (km10-km27)	Volta	17
3	Upgrading of Nsuta – Beposo, Lot 3	Ashanti	7
4	Rehabilitation of Nkonya Wrumpong - Kwamikrom	Oti	21
5	Partial Reconstruction of Bawjiase - Adeiso	Central	15
6	Resealing of Tamale - Salaga Road - Lot 1	Northern	25.4

Others which have achieved significant progress in the various Regions include.

S/N	Project Name	Region	Length (km)	Sept. Progress (%)
1	Upgrading of Navrongo - Naga Road (km 2.7 - 42.2) - Lot 1	Upper East	39.5	45
2	Upgrading of Wa-Bulenga-Yaala Road (Km 6- km 37) - Lot 1	Upper West	31	52
3	Upgrading of Salaga - Ekumdipe - Kpandai Road (Km 26.7 - 45.3) and Kpandai - Nkanchina Road (10.8km) – Sav – Lot 2	Northern	29.4	69
4	Upgrading of Yagaba - Mankarigu Road (Km 12.00 – 24.00) And Upgrading of Mankarigu – Nawuni Road (Km 0.00 – 17.50) - Lot 4	North East	29.5	76
5	Upgrading of Daboya - Mankarigu Road (Km 30.0 - 63.1) – Lot 5	Savannah	33.1	52
6	Rehabilitation of Atebubu - Kwame Danso Roads	Bono East	35	30
7	Upgrading of Anwiankwanta-Obuasi Rd	Ashanti	30	90
8	Upgrading Of Nalerigu – Gbintri Road (Km 6.0 – 46.0) – Ne Lot 2	North-East	40	70
9	Rehabilitation Of New Abirem – Ofoasekuma Road (Km 0 - 33.20) – ER Lot 2	Eastern	33.2	95



S/N	Project Name	Region	Length (km)	Sept. Progress (%)
10	Upgrading of Bogoso – Insu Siding-Huni Valley Road – Lot 4	Western	26	83
11	Upgrading of Sefwi Wiawso - Akontombra Road (Km 0.0 - 15.0) -Lot 2	Western North	15	75
12	Upgrading of Akrodie - Sayereso Road (Km 0 - 20) –Lot 1	Ahafo	20	85
13	Upgrading Of Menji – Bui Road (Km 0+000 – 30+000) – Bo Lot 1	Bono	30	98
14	Rehabilitation of selected roads in Greater Accra	Greater Accra	25	78

Government also signed a Master Project Support Agreement (MPSA) with Sinohydro Corporation Limited to support priority infrastructure projects in Ghana. The scope and costs of the works undertaken under the programme's first phase comprise ten (10) Engineering, Procurement and Construction (EPC) Contracts for 442km of roads and 2 interchanges. The lots which have started and gained significant progress include:

NO.	DESCRIPTION	UNIT	SCOPE	SEPT. 2022 PROGRESS (%)
1	Tamale Interchange Project	No.	1	100%
2	PTC Roundabout Interchange Project, Takoradi	No.	1	60%
3	Sunyani Inner City Roads	km	39	63%
4	Western Region and Cape Coast Inner City Roads	km	32.19	100%
5	Upgrading of Selected Feeder Roads in Ashanti and Western Regions	km	68	100%
6	Construction of Hohoe-Jasikan–Dodi-Pepesu	km	66.4	100%
7	Kumasi Inner City Roads	km	100	10%



Road Financing

The Ministry's Public Private Partnerships (PPP) programme for the financing, construction and management of road infrastructure has two (2) projects at different stages of preparation:

- **Accra – Tema Motorway and Extension PPP Project (31.7km)** – MRH together with MOF are discussing and negotiating the best options for the scope and funding of the project.
- **Development of Tema Arterial Roads** – MRH and MoT have developed a deed of transfer to be executed between the MRH and MOT. The project when implemented will improve the capacity of the Hospital Road to serve the expanded Tema Port to promote trade and transit

Road Safety and Environment Programme

The Ministry pursued the implementation of the Law on Axle Load Limit as stipulated in the Road Traffic Regulation LI 2180. The implementation of the axle load programme over the years has resulted in a significant decrease in the incidence of overloading which currently stands at less than 2.2%. Some truckers, however, still try to avoid the permanent stations by using detours. The Ministry is working hard to install additional stations on these routes or use mobile axle weighbridges.

A few of the major pipeline projects that are expected to take off with physical works in the 2023 fiscal year include:

- **Roads**

1. Construction of Accra - Kumasi Road: Osino Bypass (11.5km)
2. Construction of Accra – Kumasi Road: Anyinam Bypass (6.10km)
3. Construction of Accra – Kumasi Road: Enyirisi Bypass (9.10km)
4. Construction of Accra – Kumasi Road: Konongo Bypass (13.6km)
5. Construction of Ofankor – Nsawam Road (14.1km)
6. Construction of Adidome – Asikuma Junction (39.2km) and Asutsuare – Aveyime (23.9km) including 2 no. interchanges at Dufor Adidome and Asikuma Junction
7. Kasoa – Cape Coast Dualisation (116km)
8. Takoradi (PTC) – Daboase (38km)
9. Dualization of Sekondi and Adiembra Roads (30km)
10. Peduase-Mamfe-Koforidua (40.5km)
11. Takoradi -Agona-Nkwanta- Apemanim
12. Kumasi Outer Ring Road

- **Construction of Interchange**

1. Ahodwo (as part of the Completion of Kumasi Inner Ring Road)
2. Santasi (as part of the Completion of Kumasi Inner Ring Road)



-
3. Kumasi Airport Roundabout (as part of the Completion of Kumasi Inner Ring Road)
 4. Oforikrom Roundabout (as part of the Completion of Kumasi Inner Ring Road)

- **Bridges**

1. Construction of Bridge over the Volta River at Volivo
2. Buipe, Yapei and Daboya Bridges
3. Adawso-Ekyi Amanfrom Bridge
4. Dikpe, Iture and Ankobra Bridges





Tamal Interchange (Sinohydro Project)



Obetsebi Interchange (Phase 2)



Jasikan- Dodo Pepesu Road (Sinohydro Project)



Kumasi Lake Road and Drainage Extension Project –
Dompouse Lorry Terminal

PROJECT DEVELOPMENTAL STAGES



CURRENT STAGES



Rehabilitation of Nkawkaw – Noyem – New Abirem Road (35.5) under the Critical Roads Programme

Figure 1: Ongoing road and interchange projects



6. EXPENDITURE TRENDS

Out of a total planned (unconstrained) budget of 6,055,482,154 and GH¢12,091,437,978.99 for the year 2020 and 2021 respectively, only GH¢ 2,275,325,664.00 (38%) and GH¢ 1,967,771,490.00 (16%) was appropriated for the Ministry from all sources (excluding Road Fund). However, a total of GH¢ 2,592,824,572. and GH¢2,663,697,303.35 was disbursed for 2020 and 2021 respectively.

For “Compensation of Employees”, the planned budget was GH¢ 56,958,750.00 for 2020 and GH¢ 67,207,537.00 for 2021 respectively but GH¢ 53,049,097.00 and GH¢ 57,435,307.00 was approved. Expenditure for the years 2020 and 2021 was GH¢ 53,259,198 and GH¢63,182,133.22 respectively.

For “Goods and Service”, a total of GH¢ 1,609,230 and GH¢ 874,113 were expended for 2020 and 2021 out of an approved budget of GH¢ 2,629,934 and GH¢2,429,891.00. The planned budget was GH¢ 25,108,160.00 and GH¢ 26,363,566.74 for 2020 and 2021 respectively.

For Capital Expenditure (Assets) the Ministry’s planned budget for 2020 and 2021 was GH¢ 5,106,186,200 and GH¢9,472,837,334. A total of GH¢ 1,901,000.00 and GH¢ 952,587,681.00 was approved for the Ministry respectively. Expenditure for assets in 2020 and 2021 was GH¢ 1,850,296,492 and GH¢ 827,845,486.00 respectively. Also, from the arrears vote GH¢ 127,372,332 and GH¢1,497,403,338 were expended for 2020 and 2021 respectively. Additionally, in 2021 a Fidelity Bank facility of GH¢ 664,044,826 were expended to deal with arrears for GoG and Road Fund respectively.

For “Development Partner (Donor) Funds”, a total of GH¢ 664,084,374 and GH¢ 1,738,031,065 were expended for 2020 and 2021 out of an approved budget of GH¢ 1,002,878,457 and GH¢ 935,602,529. The planned budget was GH¢ 850,000,000 and GH¢ 2,497,182,450.00 for 2020 and 2021 respectively.

For “Internal Generated Funds (IGF) Retained”, a total of GH¢ 23,575,280 and GH¢23,764,505 were expended for 2020 and 2021 out of an approved budget of GH¢ 15,768,176 and GH¢19,716,082. The planned budget was GH¢ 17,229,043 and GH¢ 27,847,091 for 2020 and 2021 respectively.

The total planned budget for the Road Sector for 2022 from all sources (except Road Fund) was GH¢12,091,437,979. The total approved budget by Appropriation was GH¢4,000,673,000 which constituted 33% of the planned budget. The planned allocation from the Road Fund was GH¢ 4,526,271,586 of which GH¢ 1,424,755,601 was approved, representing 31% of the planned amount.



Summary of Expenditure by Economic Classification as at September, 2022 for GoG, IGF and Development Partner Funds

ITEM	2022 PLANNED BUDGET (A)	APPROPRIATION (B)	2022 REVISED APPROPRIATION (C)	2022 BUDGET ALLOTMENT (D)	2022 BUDGET RELEASE (SEP. 2022) (E)	2022 EXPENDITURE/ ACTUAL PAYMENT (SEP. 2022) (F)	VARIANCE = (C) - (F)	% UTILISED (=D/B *100)
COMPENSATION	67,207,537.00	67,206,000.00	67,205,999.00	52,238,516.24	50,116,667.80	50,116,667.80	17,089,331.20	74.57
GOODS&SERVICES	26,363,566.74	2,201,000.00	1,543,979.00	209,996.31	146,746.00	98,062.00	1,445,917.00	4.46
ASSET (GoG&ABFA)	9,472,837,334.25	1,735,272,000.00	1,303,574,480.00	631,429,245.54	627,889,248.00	549,044,988.00	754,529,492.00	31.64
SUB TOTAL GOG	9,566,408,437.99	1,804,679,000.00	1,372,324,458.00	683,877,758.09	678,152,661.80	599,259,717.80	773,064,740.20	18.95
DEV. PARTNER	2,497,182,450.00	2,171,463,000.00	2,171,463,000.00	1,571,772,067.61	1,571,772,067.61	1,571,772,067.61	599,690,932.39	72.38
IGF RETAINED	27,847,091.00	24,531,000.00	24,531,000.00	18,274,210.00	18,274,210.00	18,274,210.00	6,256,790.00	74.49
TOTAL	12,091,437,978.99	4,000,673,000.00	3,568,318,458.00	2,273,924,035.70	2,268,198,939.41	2,189,305,995.41	1,379,012,462.59	38.07
ROAD FUND	4,526,271,586.22	1,424,755,601.33	1,424,755,601.33	612,111,078.21	612,111,078.21	612,111,078.21	812,644,523.12	42.96
FIDELITY					791,200,069.82	791,200,069.82		
BONDS					256,421,176.98	256,421,176.98		
GRAND TOTAL	16,617,709,565.21	5,425,428,601.33	4,993,074,059.33	2,886,035,113.91	3,927,931,264.42	3,849,038,320.42	1,144,035,738.91	58.66

Financial Performance for 2022

Out of a budget allocation of GH¢ 2,201,000.00 for Goods and Services, a total of GH¢ 146,746 was released and GH¢ 98,062 was spent as at September, 2022. Six percent (6%) of goods and services budget allocation has been released to the Ministry as at September, 2022. The delay and inadequacy of the allocation resulted in a huge backlog of unpaid bills for administrative activities such as maintenance of vehicles, utility services, hotel bills etc. in the Head office and the Agencies. This impaired the sector's ability to effectively undertake some of its basic service activities such as monitoring and evaluation and local training.

A total IGF of GH¢ 18,274,210 representing 74% of the approved retention amount of GH¢24,531,000 was expended as of September 2022.

A total of GH¢ 1,735,272,000 was appropriated for Capital Expenditure from both the Annual Budget Funding Amount (ABFA) and GOG. As of September 2022, GH¢ 627,889,248.00 had been released and GH¢ 549,044,988 expended on the allocation. Nonetheless outstanding invoices for payments to contractors and compensation to Project Affected Persons (PAPs) as of September 2022 remained at GH¢ 3,587,594,193.98.

Development Partner (Donor) disbursement as of September, 2022 was GH¢ 1,571,772,067.61 representing 72.38% of the total approved budget of 2,171,463,000.

The total Road Fund revenue from January to September, 2022 from the traditional sources amounted to **GH¢598 million**. During the same period the Fund expended an amount of GH¢ 612,111,078.21(including GH¢336,619,425.00 for repayment of a loan facility it took). Total invoices received at the Road Fund Secretariat which is yet to be paid to contractors was GH¢ 5,973,292,139.98 as of September, 2022.

For 2023, the planned (unconstrained) budget from all sources was **GH¢ 15,484,477,784.59 (excluding Road Fund)**. This planned expenditure budget was expected to develop and maintain the road network to an appreciable level of service and tackle the problem of outstanding GoG and Road Fund Arrears. However, the total approved budget ceiling for 2023 was **GH¢ 5,295,359,627.00**

The indicative expenditure for the outer years of 2024, 2025 and 2026 are **GH¢6,403,779,548.00, GH¢7,435,122,443.00 and 8,924,888,746.00** respectively.



Financial - Appropriation



2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 022 - Ministry of Roads and Highways

Funding: All Source of Funding

Year: 2023 | Currency: Ghana Cedi (GHC)

Version 1

	2023	2024	2025	2026
Total Programme	5,295,359,626	5,937,318,751	5,937,318,751	5,937,318,751
02201 - Management and Administration	188,128,794	188,322,918	188,322,918	188,322,918
02201001 - General Administration	63,013,449	63,013,449	63,013,449	63,013,449
22 - Use of Goods and Services	50,843,367	50,843,367	50,843,367	50,843,367
31 - Non financial assets	12,170,082	12,170,082	12,170,082	12,170,082
02201002 - Finance	10,080,000	10,080,000	10,080,000	10,080,000
22 - Use of Goods and Services	10,080,000	10,080,000	10,080,000	10,080,000
02201003 - Human Resource	84,761,224	84,761,224	84,761,224	84,761,224
21 - Compensation of Employees [GFS]	74,681,224	74,681,224	74,681,224	74,681,224
22 - Use of Goods and Services	10,080,000	10,080,000	10,080,000	10,080,000
02201004 - Policy; Planning; Monitoring and Evaluation	20,000,000	20,000,000	20,000,000	20,000,000
22 - Use of Goods and Services	10,080,000	10,080,000	10,080,000	10,080,000
31 - Non financial assets	9,920,000	9,920,000	9,920,000	9,920,000
02201005 - Statistics, Research, Information and Public Relati	10,274,121	10,468,246	10,468,246	10,468,246
22 - Use of Goods and Services	10,274,121	10,468,246	10,468,246	10,468,246
02202 - Road and Bridge Construction	1,817,620,000	2,157,120,000	2,157,120,000	2,157,120,000
02202000 - Road and Bridge Construction	1,817,620,000	2,157,120,000	2,157,120,000	2,157,120,000
22 - Use of Goods and Services	76,379,434	115,879,434	115,879,434	115,879,434
27 - Social benefits [GFS]	566	566	566	566
31 - Non financial assets	1,741,240,000	2,041,240,000	2,041,240,000	2,041,240,000
02203 - Roads Rehabilitation and Maintenance.	3,154,363,106	3,456,628,106	3,456,628,106	3,456,628,106
02203001 - Routine Maintenance	564,213,304	664,978,304	664,978,304	664,978,304
22 - Use of Goods and Services	10,948,644	10,948,644	10,948,644	10,948,644
27 - Social benefits [GFS]	928,184	943,184	943,184	943,184
28 - Other Expense	364,800	364,800	364,800	364,800
31 - Non financial assets	551,971,676	652,721,676	652,721,676	652,721,676





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 022 - Ministry of Roads and Highways

Funding: All Source of Funding

Year: 2023 | Currency: Ghana Cedi (GHC)

Version 1

	2023	2024	2025	2026
02203002 - Periodic Maintenance	1,130,074,901	1,230,824,901	1,230,824,901	1,230,824,901
31 - Non financial assets	1,130,074,901	1,230,824,901	1,230,824,901	1,230,824,901
02203003 - Minor Rehabilitation	1,460,074,901	1,560,824,901	1,560,824,901	1,560,824,901
31 - Non financial assets	1,460,074,901	1,560,824,901	1,560,824,901	1,560,824,901
02204 - Road Safety and Environment	135,247,727	135,247,727	135,247,727	135,247,727
02204000 - Road Safety Management	135,247,727	135,247,727	135,247,727	135,247,727
22 - Use of Goods and Services	4,378,532	4,378,532	4,378,532	4,378,532
31 - Non financial assets	130,869,195	130,869,195	130,869,195	130,869,195



PART B: BUDGET PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

1. Budget Programme Objectives

- To create a sustainable, accessible, affordable, reliable, effective and efficient transport system that meets user needs;
- To develop and implement comprehensive and integrated Policy, Governance and Institutional Frameworks;
- To develop adequate Human Resources and apply new Technology;
- To create a vibrant investment and performance-based management environment that maximizes benefits for public and private sector investors;

2. Budget Programme Description

This Programme covers the planning, development and administration of the Road network. This entails policy formulation, coordination and oversight, performance monitoring and evaluation of the sector in the following broad areas:

1. Road Infrastructure Development and Maintenance
2. Road Maintenance Financing

These functions are performed by the Road Infrastructure and Support Agencies as follows:

1. Ghana Highway Authority is charged with the responsibility for the administration, planning, control, development and maintenance of trunk roads, ferries and related facilities in the country;
2. Department of Feeder Roads (DFR) is charged with the responsibility for the administration, planning, control, development and maintenance of feeder roads and related facilities in the country;
3. Department of Urban Roads (DUR) is charged with the responsibility for the administration, planning, control, development and maintenance of urban roads and related facilities in the country;
4. Koforidua Training Centre is a centre for the training of professionals (engineers, contractors, consultants, administrative staff, etc.) in the transport sector;
5. Road Fund Secretariat established by Act 536 (1997), is to finance the following activities:
 - Routine and Periodic Maintenance of road and related facilities;
 - Upgrading and Rehabilitation of Roads;
 - Road Safety Activities;
 - Selected Road Safety Projects and such other relevant matters as may be determined by the Board.



The main sources of funding for the Road sub-sector are as follows:

1. GoG (Consolidated & ABFA)- maintenance, development works, minor rehabilitation and upgrading
2. Donor Funds- maintenance and development works.
3. Road Fund- mainly for maintenance



Financial - MANAGEMENT AND ADMINISTRATION



2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 022 - Ministry of Roads and Highways

Funding: All Source of Funding

Year: 2023 | Currency: Ghana Cedi (GHC)

Version 1

	2023	2024	2025	2026
02201 - Management and Administration	188,128,794	188,322,918	188,322,918	188,322,918
02201001 - General Administration	63,013,449	63,013,449	63,013,449	63,013,449
22 - Use of Goods and Services	50,843,367	50,843,367	50,843,367	50,843,367
31 - Non financial assets	12,170,082	12,170,082	12,170,082	12,170,082
02201002 - Finance	10,080,000	10,080,000	10,080,000	10,080,000
22 - Use of Goods and Services	10,080,000	10,080,000	10,080,000	10,080,000
02201003 - Human Resource	84,761,224	84,761,224	84,761,224	84,761,224
21 - Compensation of Employees [GFS]	74,681,224	74,681,224	74,681,224	74,681,224
22 - Use of Goods and Services	10,080,000	10,080,000	10,080,000	10,080,000
02201004 - Policy; Planning; Monitoring and Evaluation	20,000,000	20,000,000	20,000,000	20,000,000
22 - Use of Goods and Services	10,080,000	10,080,000	10,080,000	10,080,000
31 - Non financial assets	9,920,000	9,920,000	9,920,000	9,920,000
02201005 - Statistics, Research, Information and Public Relati	10,274,121	10,468,246	10,468,246	10,468,246
22 - Use of Goods and Services	10,274,121	10,468,246	10,468,246	10,468,246



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME SP1.1: General Administration

1. Budget Sub-Programme Objective

To effectively coordinate the activities of the Ministry and its Agencies and ensure the provision of adequate logistics

2. Budget Sub-Programme Description

This sub programme looks at the coordination of activities of the Ministry and its Agencies through the office of the Chief Director. The operations are as follows.

1. Providing general information and direction for the Ministry;
2. Establishment of standard procedures of operation for the effective and efficient running of the Ministry;
3. Consolidating and incorporating the Ministry's needs for works, goods and services into a master procurement plan, establishing and maintaining a fixed asset register;
4. Liaising with appropriate Heads of Agencies to plan for the acquisition, replacement and disposal of equipment;
5. Management of assets; and
6. Communicating the strategies and programmes of the Ministry and its Agencies to the public for feedback and follow-ups.



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2021		2022		Budget Year 2023	Indicative Year 2024	Indicative Year 2025	Indicative Year 2026
		Target	Actual	Target	Actual				
Response to official correspondence	Number of working days	Within seven (7) working days	Achieved within (7) working days	Within seven (7) working days	Achieved within (7) working days	Within seven (7) working days	Within seven (7) working days	Within seven (7) working days	Within seven (7) working days
Organisation of management meetings	Number of management meetings	Once a month	Occurred once a month	Once a month	Occurred once a month	Once a month	Once a month	Once a month	Once a month
Liaison between sector Ministries and development partners	Number of sector meetings	Quarterly	Done Quarterly	Quarterly	Done Quarterly	Quarterly	Quarterly	Quarterly	Quarterly
Dissemination of information to the public through Policy Fairs and Meet-the-Press sessions, etc	Number of public interactions	2 in a year	Meet the press and policy fair were held on 23 rd May, 2021.	2 in a year	The Minister has had 48 engagements with the Press. The date for the statutory Press engagement is yet to be determined	2 in a year	2 in a year	2 in a year	2 in a year
Response to public complaints	Number of working days	Ten (10) working days after receipt of complaints	Achieved within Ten (10) working days after receipt of complaints	Ten (10) working days after receipt of complaints	Achieved within Ten (10) working days after receipt of complaints	Ten (10) working days after receipt of complaints	Ten (10) working days after receipt of complaints	Ten (10) working days after receipt of complaints	Ten (10) working days after receipt of complaints
Update of assets register	assets register updated	Update whenever new asset is acquired/di sposed off. Submit final report annually	Updated whenever new asset was acquired/di sposed off. Final report submitted end of year	Update whenever new asset is acquired/di sposed off. Submit final report annually	Updated whenever new asset was acquired/di sposed off. Final report submitted end of year	Update whenever new asset is acquired/di sposed off. Submit final report annually	Update whenever new asset is acquired/di sposed off. Submit final report annually	Update whenever new asset is acquired/di sposed off. Submit final report annually	Update whenever new asset is acquired/di sposed off. Submit final report annually

4. Sub-Programme Operations and Projects



The table lists the main Operations and Projects to be undertaken by the sub- programme.

Operations	Projects (Investment)
Provision of legal support	Acquisition of lands and buildings
Procurement of works, goods and services	Renovation of existing buildings
Management of assets (vehicles, buildings, equipment, etc)	Acquisition of vehicles
Public relations	Acquisition of Plant and Equipment
	Acquisition of Office Equipment and supplies



Financial 1.1: General Administration



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 022 - Ministry of Roads and Highways

Funding: All Source of Funding

Year: 2023 | Currency: Metric

Version 1

	2023	2024	2025	2026
02201001 - General Administration	63,013,449	63,013,449	63,013,449	63,013,449
22 - Use of Goods and Services	50,843,367	50,843,367	50,843,367	50,843,367
31 - Non financial assets	12,170,082	12,170,082	12,170,082	12,170,082



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: Management and Administration

SUB-PROGRAMME SP 1.2: Finance

1. Budget Sub-Programme Objective

To improve resource mobilization, financial management and reporting.

2. Budget Sub-Programme Description

This sub programme considers the financial management practices of the Ministry. It establishes and implements financial policies and procedures for planning and controlling financial transactions of the Ministry consistent with prevailing financial and accounting policies, objectives, rules, regulations and best practices. It also ensures the documentation and controlling of cash flows as well as actual handling of cash.

The main operations undertaken include:

1. Maintaining proper accounting records;
2. Accounting and reporting of financial statements;
3. Managing the conduct of financial audits;
4. Ensuring budgetary control, liabilities, revenue and expenditures;
5. Identifying other funding sources aside traditional funding sources; and
6. Strengthening revenue generation machinery

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates the actual performance whilst the projections are the Ministry's estimate of future performance.



Main Outputs	Output Indicator	Past Years				Projections			
		2021		2022		Budget Year 2023	Indicative Year 2024	Indicative Year 2025	Indicative Year 2026
		Target	Actual	Target	Actual				
Completion of annual financial reports	Financial report completed	Completed before 28 th February of ensuing year	Achieved before 28 th February of ensuing year	Completed before 28 th February of ensuing year	Achieved before 28 th February of ensuing year	Completed before 28 th February of ensuing year	Completed before 28 th February of ensuing year	Completed before 28 th February of ensuing year	Completed before 28 th February of ensuing year
Monthly statements of accounts	Monthly statements of accounts completed	15 days after end of month	Achieved within 15 days after end of month	15 days after end of month	Achieved within 15 days after end of month	15 days after end of month	15 days after end of month	15 days after end of month	15 days after end of month
Response to audit management letters	completed within 30 days of receipt of Management Letters	30 days after receipt of management letters	Achieved within 30 days after receipt of management letters	30 days after receipt of management letters	Achieved within 30 days after receipt of management letters	30 days after receipt of management letters	30 days after receipt of management letters	30 days after receipt of management letters	30 days after receipt of management letters
Processing of Payment certificates/ invoices in Finance	Processing of Payment certificate s/ invoices made within 15 days	15 working days in MRH	Achieved within 15 working days in MRH	15 working days in MRH	Achieved within 15 working days in MRH	15 working days in MRH	15 working days in MRH	15 working days in MRH	15 working days in MRH

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- programme.

Operations	Projects (Investment)
Keeping and maintaining proper books of accounts	
Preparation of monthly and annual financial reports	Consultancy Services for Financial Audit of IDA Projects in the Transport Sector
Processing of approved expenditures	
Managing the conduct of financial audits	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 022 - Ministry of Roads and Highways

Funding: All Source of Funding

Year: 2023 | Currency: Ghana Cedi (GHC)

Version 1

	2023	2024	2025	2026
02201002 - Finance	10,080,000	10,080,000	10,080,000	10,080,000
22 - Use of Goods and Services	10,080,000	10,080,000	10,080,000	10,080,000



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME SP 1.3: Human Resource

1. Budget Sub-Programme Objective

To facilitate the recruitment, placement, retention and development of the capacity of staff in the Road Sector.

2. Budget Sub-Programme Description

This sub programme considers the human resource needs of the Ministry. It develops and oversees the strategic planning of the human resource requirement of the Ministry. It is also responsible for the recruitment/replacement, selection and continuous training of employees to build capacity and efficiency across the sector.

As at September, 2022 the total staff strength on GoG payroll delivering the programmes and sub-programmes of the Ministry and Agencies is 1,790.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-program. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2021		2022		Budget Year 2023	Indicative Year 2024	Indicative Year 2025	Indicative Year 2026
		Target	Actual	Target	Actual				
Recruitment of staff:									
Technical Staff	Number of technical staff recruited								
	MRH	4	0	4	0	4	4	4	4
	GHA	28	0	99	0	99	80	80	20
	DFR	10	0	36	0	15	10	10	10
	DUR	20	36	20	14	20	20	20	20
Non-technical staff	Number of non-technical staff recruited								
	MRH	4	0	2	0	3	3	3	3
	GHA	30	0	176	0	176	23	32	30
	DFR	5	0	23	0	15	10	10	10
	DUR	0	4	0	5	0	0	0	0



Main Outputs	Output Indicator	Past Years				Projections			
		2021		2022		Budget Year 2023	Indicative Year 2024	Indicative Year 2025	Indicative Year 2026
		Target	Actual	Target	Actual				
Replacement of staff:									
Technical Staff	Number of technical staff replaced								
	MRH	5	0	4	0	5	5	5	5
	GHA	35	31	0	0	0	23	32	32
	DFR	5	0	20	6	1	4	3	2
	DUR	20	0	20	0	20	20	20	20
Non-technical staff	Number of non-technical staff replaced								
	MRH	5	0	2	0	5	5	5	5
	GHA	39	30	30	0	30	55	68	68
	DFR	5	0	23	3	5	3	2	2
	DUR	0	0	0	0	0	0	0	0
Trained staff:									
Technical Staff	Number of technical staff trained								
	MRH	20	20	24	18	24	24	24	24
	GHA	300	223	211	134	211	150	150	150
	DFR	90	76	154	259	80	80	80	80
	DUR	50	54	50	109	50	50	50	50
Non-technical staffs	Number of non-technical staffs trained								
	MRH	40	80	74	80	80	80	80	80
	GHA	50	254	407	28	407	120	120	120
	DFR	34	84	40	50	40	40	40	40
	DUR	10	13	10	16	10	10	10	10



4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- program.

Operations	Projects (Investment)
Retention, Recruitment/Replacement of staff	
Capacity development of staff	Development of training and capacity development programme under the Transport Sector Improvement Project (TSIP)-Ongoing
Transfer, placement and posting of staff	



Financial 1.3: Human Resource



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 022 - Ministry of Roads and Highways

Funding: All Source of Funding

Year: 2023 | Currency: Ghana Cedi (GHC)

Version 1

	2023	2024	2025	2026
02201003 - Human Resource	84,761,224	84,761,224	84,761,224	84,761,224
21 - Compensation of Employees [GFS]	74,681,224	74,681,224	74,681,224	74,681,224
22 - Use of Goods and Services	10,080,000	10,080,000	10,080,000	10,080,000



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME SP 1.4: Policy, Planning, Monitoring and Evaluation (PPME)

1. Budget Sub-Programme Objective

To develop policies and improve Planning, Monitoring and Evaluation in the Roads sector

2. Budget Sub-Programme Description

The sub-programme facilitates key stakeholder consultations for the planning and development of sector policies and legislation. It develops and undertakes periodic reviews of policy, plans and programs to facilitate the achievement of MRH's vision and national priorities for the Road Sector. The PP&ME Units design and administer monitoring and evaluation systems to assess the effectiveness of policies, programs and processes in the Sector. It also coordinates the preparation of the annual budget.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-program. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Budget Year 2023	Projections		
		2021		2022			Indicative Year 2024	Indicative Year 2025	Indicative Year 2026
		Target	Actual	Target	Actual				
Annual Estimates	Annual estimates submitted by deadline provided by MOF	31st September	Submitted September, 2021	31st September	Submitted November, 2022 in line with MOF guidelines	31st September	31st September	31st September	31st September
Revised Policy Document	Number of policies developed/reviewed	1	Transport Policy development ongoing	1	Transport Policy completed.	1	1	1	1
Road sector plan	completed within deadline provided	30days after annual budget	30days after annual budget	30days after annual budget	30days after annual budget	30days after annual budget	30days after annual budget	30days after annual budget	30days after annual budget



Main Outputs	Output Indicator	Past Years				Budget Year 2023	Projections		
		2021		2022			Indicative Year 2024	Indicative Year 2025	Indicative Year 2026
		Target	Actual	Target	Actual				
	by NDPC								
Annual Procurement Plan	Completed by end November	31st November	Submitted before 31st November	31st November	Submitted before 31st November	31st November	31st November	31st November	31st November
Monitoring Reports	Number of Reports	16	13	16	11	16	16	16	16
Preparation of project management reports	completed by a few weeks after month end	2weeks after each month	Done 2 weeks after each month	2weeks after each month	Done 2 weeks after each month	2weeks after each month	2weeks after each month	2weeks after each month	2weeks after each month

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- programme.

Operations	Projects (Investment)
Preparation of annual budget estimates	
Policy planning and initiation	National Transport Policy- Preparation of National Transport Policy ongoing
Monitoring and evaluation	
Co-ordination of donor activities	



Financial 1.4: Policy, Planning, Monitoring and Evaluation (PPME)



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 022 - Ministry of Roads and Highways

Funding: All Source of Funding

Year: 2023 | Currency: Ghana Cedi (GH¢)

Version 1

	2023	2024	2025	2026
02201004 - Policy; Planning; Monitoring and Evaluation	20,000,000	20,000,000	20,000,000	20,000,000
22 - Use of Goods and Services	10,080,000	10,080,000	10,080,000	10,080,000
31 - Non financial assets	9,920,000	9,920,000	9,920,000	9,920,000



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: Management and Administration

SUB-PROGRAMME SP 1.5: Research, Statistics and Information Management (RSIM)

1. Budget Sub-Programme Objective

To enhance the collection, analysis and management of data to assist in making informed decisions in the Road Sector.

2. Budget Sub-Programme Description

This sub-programme conducts research activities for the Ministry, through consultation and collaboration with other MDAs and relevant public and private institutions. To support this, RSIM conducts sample statistical surveys and other statistical enquiries, maintains records, library and archives of publicity materials generated by the Ministry.

The RSIM also analyses all data collected for use by the Ministry and its Agencies. It also prepares periodic bulletins for the transport sector and other areas of operational interest to improve performance of the sector.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-program. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.



Main Outputs	Output Indicator	Past Years				Projections			
		2021		2022		Budget Year	Indicative Year	Indicative Year	Indicative Year
		Target	Actual	Target	Actual	2023	2024	2025	2026
Update transport performance indicators	Updates Completed by	30 th June 2021 for 2020 indicators	Achieved	30 th June 2021 for 2020 indicators	Achieved	30 th June 2021 for 2022 indicators	30 th June 2022 for 2022 indicators	30 th June 2023 for 2024 indicators	30 th June 2024 for 2025 indicators
Public awareness of transport performance indicators	Dissemination completed by	30 th June 2021 for 2020 indicators	Achieved	30 th June 2021 for 2020 indicators	Achieved	30 th June 2022 for 2021 indicators	30 th June 2023 for 2022 indicators	30 th June 2024 for 2023 indicators	30 th June 2025 for 2023 indicators
	Feedback from the public within	Seven (7) working days	Done by Seven (7) working days	Seven (7) working days	Done by Seven (7) working days	Seven (7) working days	Seven (7) working days	Seven (7) working days	Seven (7) working days
Monthly construction cost indices	Developed and completed by	30 days after the end of every month	Done by 30 days after the end of every month	30 days after the end of every month	Done by 30 days after the end of every month	30 days after the end of every month	30 days after the end of every month	30 days after the end of every month	30 days after the end of every month

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-program.

Operations	Projects (Investment)
Collection and management of data	Continue the Collection of monthly cost data to prepare monthly cost indices that reflect prevailing market prices
Development of IT systems and procedures	Development/Upgrade of ICT Systems (namely Contractor Information Management System and Correspondence Tracking System) to improve productivity at the Ministry
Analysis and Management of database	
Research, statistics and information management	Continue to conduct road sector research as a continuity to the just-ended AFCAP programme



Financial - 1.5: Research, Statistics and Information Management (RSIM)



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 022 - Ministry of Roads and Highways

Funding: All Source of Funding

Year: 2023 | Currency: Ghana Cedi (GHC)

Version 1

	2023	2024	2025	2026
02201005 - Statistics, Research, Information and Public	10,274,121	10,468,246	10,468,246	10,468,246
22 - Use of Goods and Services	10,274,121	10,468,246	10,468,246	10,468,246



BUDGET PROGRAMME SUMMARY

PROGRAMME 2: ROAD CONSTRUCTION

1. Budget Programme Objectives

- A. To open up new areas for accessibility and socio-economic growth;
- B. To facilitate efficient movement of people, goods and services;
- C. To reduce vehicle operating cost and travel time.

2. Budget Programme Description

This programme involves feasibility studies, design, the right of way acquisition and construction of roads to improve accessibility and mobility of people, goods and services. The following road networks are constructed:

Trunk Roads

The trunk road network provides a smooth, economic, efficient, safe and reliable trunk road network that will minimise road accidents and save lives as well as link the national, regional, district capitals and other major towns, cities and neighbouring countries at optimal cost to support socio-economic development in Ghana.

Feeder Roads

The feeder road network involves the provision of safe and all-weather accessible feeder roads at optimum cost which facilitate the movements of people, goods and services to promote socio-economic development, in particular agriculture.

Urban Roads

The urban road network is to provide safe reliable all-weather accessible roads at optimum cost to reduce travel time of people, goods and services to promote socio-economic development in Metropolitan and Municipal Assemblies. Operations under this programme include major improvement and development works.

Improvements include:

- Major Rehabilitation
- Upgrading

Development Works:

- Reconstruction
- Construction
- Interchanges
- Bridges
- Consultancy
- Right of way acquisition
- Compensation to project affected persons



3. Budget Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this program. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2021		2022		Budget Year 2023	Indicative Year 2024	Indicative Year 2025	Indicative Year 2026
		Target	Actual	Target	Actual				
Construction of roads:									
Trunk Roads (GHA)	Equivalent Km of road constructed	50	30	50	100	50	100	150	150
- Urban Roads (DUR)		25	10	25	25	25	25	25	25
- Feeder Roads (DFR)		-	-	-	-	-	-	-	-
Construction of bridges/interchanges:									
- Trunk Roads	Number of Bridges/Interchanges constructed	7	0*	8	0*	8	5	3	3
- Feeder Roads	Number of Bridges constructed	24	4	5	2	5	5	5	5
- Urban Roads	Number of Bridges/Interchanges constructed	3	1	5	1	5	2	2	2
Engineering Studies:									
- Trunk Roads	Number of engineering studies completed	5	4	5	5	5	2	2	2
- Feeder Roads	Number of engineering studies completed	2	0	5	64	5	10	10	10
- Urban Roads	Number of engineering studies completed	10	3	5	4	5	10	10	10

* About 30No. trunk road bridges at various stages of construction.



4. Budget Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the program.

Operations	Projects (Investment)
Inventory, design, estimation and project packaging	<i>Please Refer to Appendix (Contract Database)</i>
Preparation of Tender and Contract Documents	
Invitation for bids and Expression of Interests	
Evaluation of bids	
Award of contracts	
Supervision/monitoring and evaluation of projects/contracts	
Preparation and certification of payment certificates	
Preparation of monthly, quarterly and annual reports	
Post audit/project completion reporting.	
Negotiating of claims	
Disputes resolution	



Financials - 2: ROAD CONSTRUCTION



2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 022 - Ministry of Roads and Highways

Funding: All Source of Funding

Year: 2023 | Currency: Ghana Cedi (GHC)

Version 1

	2023	2024	2025	2026
02202 - Road and Bridge Construction	1,817,620,000	2,157,120,000	2,157,120,000	2,157,120,000
02202000 - Road and Bridge Construction	1,817,620,000	2,157,120,000	2,157,120,000	2,157,120,000
22 - Use of Goods and Services	76,379,434	115,879,434	115,879,434	115,879,434
27 - Social benefits (GFS)	566	566	566	566
31 - Non financial assets	1,741,240,000	2,041,240,000	2,041,240,000	2,041,240,000



BUDGET PROGRAMME SUMMARY

PROGRAMME 3: ROAD REHABILITATION AND MAINTENANCE

1. Budget Programme Objectives

- Create and sustain an efficient and effective transport network that meets user needs
- Create appropriate environment for private sector participation in the delivery of transport infrastructure.
- Ensure sustainable development and management of the transport sector
- Develop and implement comprehensive and integrated policy, governance and institutional frameworks

2. Budget Sub-Programme Description

This programme aims at preserving the road infrastructure while minimising vehicle operating cost and providing good riding comfort. Activities under this programme largely include; shoulder maintenance, rehabilitation of drainage structures, vegetation control, and pothole patching, grading and desilting. Sub programmes under this umbrella programme include:

- Routine Maintenance
- Periodic Maintenance
- Minor Rehabilitation

The main sources of funding for the Road Rehabilitation and Maintenance programme are GoG, Donor Fund, IGF and the Road Fund.



Financial 3: ROAD REHABILITATION AND MAINTENANCE



2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 022 - Ministry of Roads and Highways

Funding: All Source of Funding

Year: 2023 | Currency: Ghana Cedi (GHC)

Version 1

	2023	2024	2025	2026
02203 - Roads Rehabilitation and Maintenance.	3,154,363,106	3,456,628,106	3,456,628,106	3,456,628,106
02203001 - Routine Maintenance	564,213,304	664,978,304	664,978,304	664,978,304
22 - Use of Goods and Services	10,948,644	10,948,644	10,948,644	10,948,644
27 - Social benefits [GFS]	928,184	943,184	943,184	943,184
28 - Other Expense	364,800	364,800	364,800	364,800
31 - Non financial assets	551,971,676	652,721,676	652,721,676	652,721,676
02203002 - Periodic Maintenance	1,130,074,901	1,230,824,901	1,230,824,901	1,230,824,901
31 - Non financial assets	1,130,074,901	1,230,824,901	1,230,824,901	1,230,824,901
02203003 - Minor Rehabilitation	1,460,074,901	1,560,824,901	1,560,824,901	1,560,824,901
31 - Non financial assets	1,460,074,901	1,560,824,901	1,560,824,901	1,560,824,901



BUDGET PROGRAMME SUMMARY

PROGRAMME 3: ROAD REHABILITATION AND MAINTENANCE

SUB-PROGRAMME SP3.1: Routine Maintenance

1. Budget Sub-Programme Objectives

1. To preserve initial investment on the roads;
2. To reduce the cost of future interventions;
3. To reduce vehicle operating cost and travel time;
4. To improve riding comfort.

2. Budget Sub-Programme Description

Routine maintenance is an essential component in the operation and management of a road network and is done more than once a year on the different road surface types.

Routine Maintenance involves the following operations:

1. Shoulder Maintenance
2. Rehabilitation of Drainage Structures
3. Vegetation control
4. Pothole patching
5. Grading
6. Desilting

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2021		2022		Budget Year 2023	Indicative Year 2024	Indicative Year 2025	Indicative Year 2026
		Target	Actual	Target	Actual				
Roads Maintained through routine maintenance:	Km of road maintained								
	- Trunk Roads (14,948km)	24,311	43,090	25,000	5,533	25,000	25,048	25,048	25,048
	- Feeder Roads (50,775km)	15,000	7,909	5,000	2,961	5,000	5,000	5,000	5,000
	- Urban Roads (28,480km)	3,500	2,937	3,500	3,223	3,500	3,500	3,500	3,500



Main Outputs	Output Indicator	Past Years				Projections			
		2021		2022		Budget Year 2023	Indicative Year 2024	Indicative Year 2025	Indicative Year 2026
		Target	Actual	Target	Actual				
Funds required for routine maintenance	Percentage of routine maintenance needs covered by road fund	70	56	70	30	40	70	70	70

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the program.

Operations	Projects (Investment)
Inventory, design, estimation and project packaging	<i>Refer to Appendix (Routine Maintenance, Periodic Maintenance and Minor Rehabilitation Projects)</i>
Preparation of Tender and Contract Documents	
Invitation for bids and Expression of Interests	
Evaluation of bids	
Award of contracts	
Supervision/monitoring and evaluation of projects/contracts	
Preparation and certification of payment certificates	
Preparation of monthly, quarterly and annual reports	
Post audit/project completion reporting.	
Conduction of road condition survey	



Financial -3.1: Routine Maintenance



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 022 - Ministry of Roads and Highways

Funding: All Source of Funding

Year: 2023 | Currency: Ghana Cedi (GH¢)

Version 1

	2023	2024	2025	2026
02203001 - Routine Maintenance	564,213,304	664,978,304	664,978,304	664,978,304
22 - Use of Goods and Services	10,948,644	10,948,644	10,948,644	10,948,644
27 - Social benefits [GFS]	928,184	943,184	943,184	943,184
28 - Other Expense	364,800	364,800	364,800	364,800
31 - Non financial assets	551,971,676	652,721,676	652,721,676	652,721,676



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 3: ROAD REHABILITATION AND MAINTENANCE

SUB-PROGRAMME SP3.2: Periodic Maintenance

1. Budget Sub-Programme Objectives

- To preserve initial investment on the roads;
- To reduce the cost of future interventions;
- To reduce vehicle operating cost and travel time;
- To improve riding comfort.

2. Budget Sub-Programme Description

Periodic maintenance is an essential component in the operation and management of a road network, and this is done over a long period of time (usually a number of years).

Periodic Maintenance involves the following operations:

- Spot Improvement
- Re-gravelling
- Resealing
- Asphaltic Overlay
- Partial Reconstruction
- Maintenance of Bridges



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2021		2022		Budget Year 2023	Indicative Year 2024	Indicative Year 2025	Indicative Year 2026
		Target	Actual	Target	Actual				
Roads maintained through Periodic Maintenance	Km of road maintained - Trunk Roads (14,948km)	39	162	75	31	325	223	300.00	300.00
	- Feeder Roads (50,775km)	300	368	300	226	300	400	400	400
	- Urban Roads (28,480km)	300	262	300	1,124	800	800	800	800
Funds required for periodic maintenance	Percentage of periodic maintenance needs covered by road fund	70	56	70	30	40	70	70	70



4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the program.

Operations	Projects (Investment)
Inventory, design, estimation and project packaging	<i>Refer to Appendix (Periodic Maintenance projects for GHA, DFR and DUR)</i>
Preparation of Tender and Contract Documents	
Invitation for bids and Expression of Interests	
Evaluation of bids	
Award of contracts	
Supervision/monitoring and evaluation of projects/contracts	
Preparation and certification of payment certificates	
Preparation of monthly, quarterly and annual reports	
Post audit/project completion reporting.	
Conduction of road condition survey	



Financials - 3.2: Periodic Maintenance



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 022 - Ministry of Roads and Highways

Funding: All Source of Funding

Year: 2023 | Currency: Ghana Cedi (GHC)

Version 1

	2023	2024	2025	2026
02203002 - Periodic Maintenance	1,130,074,901	1,230,824,901	1,230,824,901	1,230,824,901
31 - Non financial assets	1,130,074,901	1,230,824,901	1,230,824,901	1,230,824,901



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 3: ROAD REHABILITATION AND MAINTENANCE

SUB-PROGRAMME SP3.3: Minor Rehabilitation

1. Budget Sub-Programme Objectives

- To preserve initial investment on the roads;
- To reduce the cost of future interventions;
- To reduce vehicle operating cost and travel time;
- To improve riding comfort.

2. Budget Sub-Programme Description

Minor rehabilitation improving existing road by providing adequate drainage structures, minimal changes in horizontal and vertical alignment. In some cases, existing roads may be widened.

Minor rehabilitation involves the following operations:

- Minor Upgrading
- Construction of culverts and other drainage structures

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2021		2022		Budget Year 2023	Indicative Year 2024	Indicative Year 2025	Indicative Year 2026
		Target	Actual	Target	Actual				
Minor Rehabilitation	Km of road rehabilitated								
	- Trunk Roads (14,948km)	15	223	150	225	150	200	200	200
	- Feeder Roads (50,775km)	500	416	500	417	500	500	500	500
	- Urban Roads (28,480km)	30	102	30	328	30	30	30	30



4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the program

Operations	Projects (Investment)
Inventory, design, estimation and project packaging	Refer to Appendix (Minor rehabilitation projects for GHA, DFR and DUR)
Preparation of Tender and Contract Documents	
Invitation for bids and Expression of Interests	
Evaluation of bids	
Award of contracts	
Supervision/monitoring and evaluation of projects/contracts	
Preparation and certification of payment certificates	
Preparation of monthly, quarterly and annual reports	
Post audit/project completion reporting.	
Conduction of road condition survey	



Financials - 3.3: Minor Rehabilitation



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 022 - Ministry of Roads and Highways

Funding: All Source of Funding

Year: 2023 | Currency: Ghana Cedi (GHC)

Version 1

	2023	2024	2025	2026
02203003 - Minor Rehabilitation	1,460,074,901	1,560,824,901	1,560,824,901	1,560,824,901
31 - Non financial assets	1,460,074,901	1,560,824,901	1,560,824,901	1,560,824,901



BUDGET PROGRAMME SUMMARY

PROGRAMME 4: ROAD SAFETY AND ENVIRONMENT

1. Budget Programme Objectives

- To reduce road crashes and fatalities
- To reduce adverse effects resulting from road accidents
- To reduce adverse social and environmental impacts resulting from road improvement activities.
- To minimise pavement damage resulting from excessive loading

2. Budget Programme Description

The Road Safety and Environment Programme is responsible for the following:

- Timely identification of road hazards;
- Speedy response to complaints from communities on road hazards;
- Effective road safety audit involving the inspection and analysis of road hazards and prescription of measures to abate hazard;
- Enforcement of axle load limits;
- Control of adverse social and environmental impacts.
- Installation and Maintenance of Road Furniture (Road signs, crash barriers etc)
- Roadline Marking
- Provision of Speed Calming Measures

Road Safety audits, educational activities and treatment of accident black spots are carried out in conjunction with the National Road Safety Commission. This is to ensure that the roads being designed or maintained are made safe and also to educate users on the correct use and meaning of signs that are put in place to reduce accidents.



3. Budget Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this program. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2021		2022		Budget Year 2023	Indicative Year 2024	Indicative Year 2025	Indicative Year 2026
		Target	Actual	Target	Actual				
Traffic Signals	Number of traffic signal installed and signalised junctions maintained	20/310	5/310	20/310	4/341	20/341	20/341	20/341	20/341
Treatment of road hazard sites and Junction Improvement	Number of road safety hazard sites treated and Junctions Improved	50/20	50/20	50/20	50/20	50/20	70/50	70/50	70/50
Enforcement of axle load limits	Percentage of vehicles identified as overloaded at axle stations	Less than 5	Less than 5 (1.81%)	Less than 5	Less than 5 (2.2%)	Less than 5	Less than 5	Less than 5	Less than 5



4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the program.

Operations	Projects (Investment)
Inventory, design, estimation and project packaging	Consultancy Services for Preparation and Monitoring of EIA / SIA and RAP
Preparation of Tender and Contract Documents	Speed Tables in selected communities
Invitation for bids and Expression of Interests	Provision of Street Lighting
Evaluation of bids	Provision of Road line Marking
Award of contracts	Provision of Crash Barriers
Supervision/monitoring and evaluation of projects/contracts	Pedestrian Crossing and Chevrons
Preparation and certification of payment certificates	New Jersey Barriers
Preparation of monthly, quarterly and annual reports	
Post audit/project completion reporting.	



Financials - 4: ROAD SAFETY AND ENVIRONMENT



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 022 - Ministry of Roads and Highways

Funding: All Source of Funding

Year: 2023 | Currency: Ghana Cedi (GH¢)

Version 1

	2023	2024	2025	2026
02204 - Road Safety and Environment	135,247,727	135,247,727	135,247,727	135,247,727
22 - Use of Goods and Services	4,378,532	4,378,532	4,378,532	4,378,532
31 - Non financial assets	130,869,195	130,869,195	130,869,195	130,869,195



Financials - Appropriation



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 022 - Ministry of Roads and Highways
 Year: 2023 | Currency: Ghana Cedi (GHC)
 Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
022 - Ministry of Roads and Highways	74,681,224	1,262,249	433,090,082	509,033,555		17,210,399	11,046,775	28,257,174		2,206,383,898		165,900,000	2,385,800,000	2,551,700,000	5,295,374,626
02201 - Headquarters	7,360,422	587,249	17,090,082	25,037,753		194,121		194,121		5,000,000		50,000,000		50,000,000	80,231,874
0220101 - Gen. Admin	6,079,218	500,000	15,000,000	21,579,218		194,121		194,121		5,000,000		50,000,000		50,000,000	76,773,340
0220101001 - Gen. Admin Office	6,079,218	500,000	15,000,000	21,579,218		194,121		194,121		5,000,000		50,000,000		50,000,000	76,773,340
0220102 - Training Center	1,281,204	87,249	2,090,082	3,458,535											3,458,535
0220102001 - Koforidua	1,281,204	87,249	2,090,082	3,458,535											3,458,535
02202 - Ghana Highway Authority	41,725,521	300,000	180,000,000	222,025,521		16,570,163	11,046,775	27,616,938		967,000,000		40,000,000	1,100,000,000	1,140,000,000	2,356,642,459
0220201 - Gen. Admin	41,725,521	300,000	180,000,000	222,025,521		16,570,163	11,046,775	27,616,938		967,000,000		40,000,000	1,100,000,000	1,140,000,000	2,356,642,459
0220201001 - Gen. Admin Office	41,725,521	300,000	180,000,000	222,025,521		16,570,163	11,046,775	27,616,938		967,000,000		40,000,000	1,100,000,000	1,140,000,000	2,356,642,459
02203 - Department of Urban Roads	11,365,040	180,000	155,000,000	166,545,040		49,996		49,996		768,800,000		35,900,000	1,000,000,000	1,035,900,000	1,971,295,036
0220301 - Headquarters	11,365,040	180,000	155,000,000	166,545,040		49,996		49,996		768,800,000		35,900,000	1,000,000,000	1,035,900,000	1,971,295,036
0220301001 - Admin	11,365,040	180,000	155,000,000	166,545,040		49,996		49,996		768,800,000		35,900,000	1,000,000,000	1,035,900,000	1,971,295,036
02204 - Department of Feeder Roads	14,230,241	195,000	81,000,000	95,425,241		396,118		396,118		465,583,898		40,000,000	285,800,000	325,800,000	887,205,257
0220401 - Headquarters	3,940,753	195,000	81,000,000	85,135,753		396,118		396,118		465,583,898		40,000,000	285,800,000	325,800,000	876,915,769
0220401001 - Gen Admin	3,940,753	195,000	81,000,000	85,135,753		396,118		396,118		465,583,898		40,000,000	285,800,000	325,800,000	876,915,769
0220402 - Greater Accra Regional Office	563,594			563,594											563,594
0220402001 - Greater Accra	563,594			563,594											563,594
0220403 - Volta Regional Office	610,027			610,027											610,027
0220403001 - Volta Region	610,027			610,027											610,027
0220404 - Eastern Regional Office	1,056,857			1,056,857											1,056,857
0220404001 - Eastern Region	1,056,857			1,056,857											1,056,857
0220405 - Central Regional Office	584,342			584,342											584,342
0220405001 - Central Region	584,342			584,342											584,342
0220406 - Western Regional Office	762,404			762,404											762,404
0220406001 - Western Region	762,404			762,404											762,404
0220407 - Ashanti Regional Office	1,128,490			1,128,490											1,128,490
0220407001 - Ashanti Region	1,128,490			1,128,490											1,128,490
0220408 - Brong Ahafo Regional Office	1,536,839			1,536,839											1,536,839





1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 022 - Ministry of Roads and Highways
 Year: 2023 | Currency: Ghana Cedi (GHC)
 Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0220408001 - Brong Ahafo	1,536,839			1,536,839											1,536,839
0220409 - Northern Regional Office	662,078			662,078											662,078
0220409001 - Northern Region	662,078			662,078											662,078
0220410 - Upper East Regional Office	2,941,742			2,941,742											2,941,742
0220410001 - Upper East	2,941,742			2,941,742											2,941,742
0220411 - Upper West Regional Office	443,116			443,116											443,116
0220411001 - Upper West	443,116			443,116											443,116



PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR THE MTEF (2023-2026)

MDA: Ministry of Roads and Highways

Funding Source: GOG

Budget Ceiling:

433,090,082.00 331,907,949.60 391,651,380.53 494,506,659.16

			2023 Ceiling	2024 Ceiling	2025 Ceiling	2026 Ceiling
			Allotment Based on the MTEF (2021-2024)			
#	Code	Contract	2023	2024	2025	2026
1	0919158	Rehabilitation of Teshie Link Road	8,346,698.26	32,923,435.61	-	-
2	0919150	Dualization of Ho main Rd, Sokode Gborgame- (10.50km)	6,673,595.41	26,323,904.59	-	-
3	0914053	Const of Flower Pot /Motoway Over Passes	16,507,276.52	65,112,723.48	-	-
4	0920109	Upgrading of Spintex Road One,Phase 1	4,061,434.55	16,020,272.31	-	-
5	0920002	Reconstruction of Sunyani Road in Kumasi-Phase II	51,370,353.36	202,629,646.95	-	-
6	0919149	Dualization of Ho bypass: Sokode Etoe - UHAS, Titrinu Ph 2 (7.20km)	13,434,360.83	52,991,650.11	-	-
7	0920003	Oforikrom Interchange Project	6,067,364.56	23,932,635.44	-	-
8	0920004	Suame Interchange Project	6,067,364.56	23,932,635.44	-	-
9	0920005	Ahodwo Interchange Project	6,067,364.56	23,932,635.44	-	-
10	0920006	Santasi Interchange Project	6,067,364.56	23,932,635.44	-	-
11	0920007	Airport Roundabout Interchange, Kumasi	6,067,364.56	23,932,635.44	-	-
12	0920008	Kumasi South and Western Bypass	6,067,364.56	23,932,635.44	-	-
13	0920009	Kumasi Outer Ring Road	6,067,364.56	23,932,635.44	-	-
14	0920010	Accra Outer Ring Road	6,067,364.56	23,932,635.44	-	-
15	0920011	Pokuase-Ritz Junction-Temamotoway Road Project	6,067,364.56	23,932,635.44	-	-

PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR THE MTEF (2023-2026)

MDA: Ministry of Roads and Highways

Funding Source: GOG

Budget Ceiling:

			433,090,082.00	331,907,949.60	391,651,380.53	494,506,659.16
			2023 Ceiling	2024 Ceiling	2025 Ceiling	2026 Ceiling
Allotment Based on the MTEF (2021-2024)						
#	Code	Contract	2023	2024	2025	2026
16	0820063	Slope Repairs & Protection on the Ayimensah – Peduase Lodge- Aburi Rd	2,986,938.18	3,000,000.00	2,248,793.09	5,000,000.00
17	0820064	CONST of Agogo- Atebubu Rd (R76)- Lt1- REHAB of Agogo- Mosi Payini	2,119,173.23	2,724,918.79	2,000,000.00	6,000,000.00
18	0820065	CONST of Agogo-Atebubu Rd (R76) –Lt 2- CONST of Mosi Payini –Seneso	2,119,173.23	2,000,000.00	2,000,000.00	10,000,000.00
19	0820066	CONST of Agogo –Atebubu Rd-REHAB of Seneso –Atebubu	2,119,173.23	2,000,000.00	2,000,000.00	10,000,000.00
20	0820067	Construction of Donkorkrom –Ejura (IR7) Lot 1	2,119,173.23	2,000,000.00	2,000,000.00	10,000,000.00
21	0820068	Construction of Construction of Donkorkrom –Ejura (IR7) Lot 2	2,119,173.23	2,000,000.00	2,385,803.10	10,000,000.00
22	0820069	CONST of Donkorkrom –Ejura (IR7) Lt 3 - REHAB of Anyinofi - Ejura	2,119,173.23	2,000,000.00	2,000,000.00	10,000,000.00
23	0820070	Rehabilitation of Beposo- Takoradi (N1)	2,119,173.23	2,000,000.00	2,000,000.00	5,000,000.00
24	0820071	Construction of Bechema -Goaso	2,119,173.23	2,000,000.00	2,000,000.00	5,000,000.00
25	0820072	Construction of Gbintri -Kunungugu	2,119,173.23	2,000,000.00	2,000,000.00	5,000,000.00
26	0820073	REHAB of Sunyani - Bamboi –Bole -Wa,Lt 1: Sunyani - Nkonsia Junction	2,119,173.23	2,000,000.00	2,000,000.00	5,000,000.00
27	0820074	REHAB of Sunyani - Bamboi –Bole -Wa (N12) - Lt 2: - Bamboi (59km)	2,119,173.23	2,000,000.00	3,000,000.00	5,000,000.00
28	0820075	REHAB of Sunyani - Bamboi –Bole-Tinga (50km)	2,119,173.23	2,000,000.00	3,000,000.00	5,000,000.00
29	0820076	REHAB of Sunyani - Bamboi –Bole -Wa (N12) - Lt 4: Tinga - Bole (63km)	2,119,173.23	2,000,000.00	3,000,000.00	5,000,000.00
30	0820077	REHAB of Sunyani - Bamboi –Bole -Wa (N12) - Lt 5 Bole - Tuna (57km)	2,119,173.23	2,000,000.00	3,000,000.00	5,000,000.00

PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR THE MTEF (2023-2026)

MDA: Ministry of Roads and Highways

Funding Source: GOG

Budget Ceiling:

			433,090,082.00	331,907,949.60	391,651,380.53	494,506,659.16
			2023 Ceiling	2024 Ceiling	2025 Ceiling	2026 Ceiling
			Allotment Based on the MTEF (2021-2024)			
#	Code	Contract	2023	2024	2025	2026
31	0820078	REHAB of Sunyani - Bamboi -Bole -Wa (N12) - Lt 6 Tuna - Wa (57km)	2,164,784.23	2,000,000.00	3,000,000.00	5,000,000.00
32	0820081	CONST of 3-lane dual carriageway Apedwa - Nkwakaw Rd Project (68km)	2,119,173.23	2,000,000.00	3,000,000.00	10,000,000.00
33	0820082	Rehabilitation and Dualisation of Takoradi - Agona Nkwanta (24km)	2,119,173.23	2,000,000.00	3,000,000.00	3,000,000.00
34	0820083	Rehabilitation and Dualisation of Santasi - Anwiankwanta Road (25km)	2,119,173.23	2,000,000.00	3,000,000.00	3,000,000.00
35	0820084	Reconstruction of Denu - Ho: Lt 1: Denu - Afiadenyigba	2,119,173.23	2,000,000.00	3,000,000.00	3,000,000.00
36	0820085	Reconstruction of Denu - Ho: Lt 2: Afiadenyigba - Ho	2,119,173.23	2,000,000.00	3,000,000.00	3,000,000.00
37	0820159	Rehabilitation of Bridge over River Dasua at Achimfo	2,119,173.23	2,000,000.00	-	-
38	0820160	Rehabilitation of Bridge over River Wutor at Aflakpe/Holuta	2,119,173.23	1,000,000.00	1,000,000.00	-
39	0820161	Rehabilitation of Bridge over River Oti 3 at Sabare	2,119,173.23	1,000,000.00	1,000,000.00	5,000,000.00
40	0820162	Repaire of BAIFKROM Bridge	1,171,150.38	-	-	-
41	0820163	Repair of SUTEI Bridge	1,152,383.97	-	-	-
42	0820164	Repair of GYIMI Bridge	1,107,781.17	-	-	-
43	0820165	Repair of ACHIMFO Brigde	1,028,197.18	1,000,000.00	1,000,000.00	1,083,254.82
44	0820166	Repair of BIMBAGU Bridge	1,524,828.18	-	-	-
45	0820167	Repair of KAKUMDO Bridge	1,040,745.57	-	-	-

PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR THE MTEF (2023-2026)

MDA: Ministry of Roads and Highways

Funding Source: GOG

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433,090,082.00 331,907,949.60 391,651,380.53 494,506,659.16

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			Allotment Based on the MTEF (2021-2024)			
			2023	2024	2025	2026
46	0820168	Repair of PRESTEA ANKOBRA Bridge	1,073,682.92	-	-	-
47	0820169	Repair of BONE Bridge	1,115,409.80	-	-	-
48	0820170	Repair of DESUE Bridge	1,062,501.10	-	-	-
49	0820171	Repair of DAKA Bridge	1,195,788.24	-	-	-
50	0820172	Repair of SUR STREAM BRIDGE	1,277,047.08	-	-	-
51	0820173	Repair of BONYE RIVER BRIDGE	1,207,894.08	-	-	-
52	0820174	Repair of JERIGU RIVER BRIDGE	1,150,537.65	-	-	-
53	0819066	Safety Improvement wks on Bunso-Ksi-Snyi-Dorma Ahenkro Road	1,028,197.18	1,352,843.75	200,000.00	-
54	0819067	Roadline Marking on Mamfe -Koforidua & Adukrom-Trom Rd (Cold Paint)	1,028,197.18	1,000,000.00	-	-
55	0820189	Rehabilitation of Suame-Mampong Road	1,986,938.18	1,000,000.00	3,000,000.00	1,000,000.00
56	0820190	Rehabilitation of Suame Techiman Road	1,986,938.18	1,000,000.00	3,000,000.00	1,000,000.00
57	0820191	Rehabilitation of Nsuatre Town Roads	1,986,938.18	3,000,000.00	3,000,000.00	6,000,000.00
58	0820194	Cons.Services for Reclassification of the Trunk Road NetWrk	1,986,938.18	-	3,000,000.00	-
59	0820198	Construction of Osino Bypass(11Km)	1,986,938.18	1,000,000.00	3,000,000.00	1,000,000.00
60	0820199	Construction of Anyinam Bypass(6Km)	1,986,938.18	150,000.00	3,000,000.00	1,000,000.00
61	0820200	Const of Enyeresi Bypass (10.5Km)	1,986,938.18	1,000,000.00	3,000,000.00	1,000,000.00
62	0820201	Construction of Konogo Bypass (12.5)	1,986,938.18	1,000,000.00	3,000,000.00	1,000,000.00

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			433,090,082.00	331,907,949.60	391,651,380.53	494,506,659.16
			2023 Ceiling	2024 Ceiling	2025 Ceiling	2026 Ceiling
			Allotment Based on the MTEF (2021-2024)			
#	Code	Contract	2023	2024	2025	2026
63	0820202	Recon and Dual. of Kasoa-Cape-Coast Road	1,986,938.18	1,000,000.00	3,000,000.00	1,000,000.00
64	0820203	Dualization of Ejisu-Konogo Road	1,986,938.18	1,000,000.00	3,000,000.00	1,000,000.00
65	0820204	Dualization of Konogo-Nkawkaw Road	1,986,938.18	1,000,000.00	3,000,000.00	1,000,000.00
66	0820205	Dualization of Nkawkaw-Anyinam Road	1,986,938.18	1,000,000.00	3,000,000.00	1,000,000.00
67	0820206	Dualization of Anyinam-Bunso Road	1,986,938.18	1,000,000.00	1,000,000.00	1,000,000.00
68	0820207	Dualization of Bunso-Apedwa Road	1,986,938.18	1,000,000.00	1,000,000.00	6,979,925.30
69	0820218	Sply & Inst of Mtrl fr Nw Wrks & 2 Yr Maint of S.light on Hohoe-Jaskan	1,028,197.18	1,000,000.00	1,000,000.00	1,000,000.00
70	0820219	Sply & Inst of Mtrl fr Nw Wrk & 2 Yr Maint of S.light on Wrawra-Kpando	1,028,197.18	1,000,000.00	1,000,000.00	1,000,000.00
71	0820220	Sply & Inst of Mtrl fr Nw Wrk & 2 Yr Maint of S.light on Dambai-Yabram	1,028,197.18	1,000,000.00	1,000,000.00	1,000,000.00
72	0820221	Sply & Inst of Mtrl fr Nw Wrk & 2 Yr Maint of Light on Nkwanta-Damango	1,028,197.18	1,000,000.00	1,000,000.00	1,000,000.00
73	0820222	Sply & Inst of Mtrl fr Nw Wrks & 2 Yr Maint of S.lights on Boya-Krachi	1,028,197.18	1,000,000.00	1,000,000.00	1,000,000.00
74	0820223	Sply & Inst of Mtrl fr Nw Wrk & 2 Yr Maint of Light on Wiaso-Akontmbra	1,028,197.18	1,000,000.00	1,600,000.00	-
75	0820224	Sply & Inst of Mtrl fr Wrk & 2 Yr Maint of Light on Benchma Jn-Adwofua	1,986,938.18	1,000,000.00	1,841,259.00	-
76	0820225	Sply & Inst of Mtrls fr Nw Wrks & 2 Yr Maint of S.lights on Tuna-Wa Rd	1,588,197.18	-	-	-
77	0820226	Sply & Inst of Mtrl fr Nw Wrk & 2 Yr Maint of Light on Tuna-Wa-KI-Soma	1,028,197.18	1,000,000.00	1,360,000.00	-
78	0820227	Sply & Inst of Mtrl fr Nw Wrks & 2 Yr Maint of Lights on Sawla-Damongo	1,028,197.18	1,000,000.00	1,000,000.00	1,800,000.00
79	0820228	Sply & Inst of Mtrl fr Wrk & 2 Yr Maint of Lights on Damngo-John Akura	1,028,197.18	1,000,000.00	1,120,000.00	-
80	0820229	Sply & Inst of Mtrl fr Nw Wrk & 2 Yr Maint of S.light on Salaga-Kpalbi	1,028,197.18	1,000,000.00	1,000,000.00	1,440,000.00
81	0820230	Sply & Inst of Wrks Mtrl & 3 Yr Maint of Light on Abedi Rndabt-Nyanpla	1,028,197.18	1,000,000.00	500,000.00	-
82	0820231	Sply & Inst of Mtrl fr Nw Wrk & 2 Yrs Maint of S.light on Adenta-Dodwa	1,362,444.54	1,000,000.00	1,000,000.00	1,000,000.00
83	0820232	Sply & Inst of Mtrls for 3 Yr Maint of S.lights on Tema-Dawhenya(11Km)	1,028,197.18	1,000,000.00	500,000.00	-
84	0820233	Sply & Inst'l of Mtrls for 3 Yrs Maint. of S.lights on Mallam-Kasoa Rd	1,028,197.18	1,000,000.00	500,000.00	-
85	0820234	Sply & Inst'l of Mtrls for 3 Yr Maint. of S.lights on Pantang-Aburi Rd	1,028,197.18	1,000,000.00	500,000.00	-
86	0820235	Sply & Inst of Mtrl fr Nw Wrks & 2 Yr Maint of S.light on Askuma Jn-Ho	1,028,197.18	1,000,000.00	1,000,000.00	-
87	0820236	Sply & Inst of Mtrl fr Nw Wrk & 2 Yr Maint of Lights on Kwafkrm-Apedwa	1,028,197.18	1,000,000.00	1,000,000.00	-
88	0820237	Sply & Inst of Mtrl fr Nw Wrk & 2 Yr Maint of Light on Apedwa-Old Tafo	1,028,197.18	1,000,000.00	5,000,000.00	-
89	0820238	Sply & Inst of Mtrl fr 3 Yr Maint of S.light on KNUST Plice-Besease Rd	1,028,197.18	1,000,000.00	500,000.00	-

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433,090,082.00 331,907,949.60 391,651,380.53 494,506,659.16

#	Code	Contract	2023 Ceiling	2024 Ceiling	2025 Ceiling	2026 Ceiling
			Allotment Based on the MTEF (2021-2024)			
			2023	2024	2025	2026
90	0820239	Sply & Inst of Mtrl fr 3 Yr Maint of S.light on Suame-Afrncho-Kodie Rd	1,028,197.18	1,000,000.00	500,000.00	-
91	0820192	Safety Impv't Pjt, Solar Lighting & Traffic Signs at Black Spots Ph II	293,442.84	-	-	-
92	0820193	Mtce. of Photovoltaic Base Street Lighting (Phase I)	1,028,197.18	1,000,000.00	1,000,000.00	1,000,000.00
93	0819063	Safety Improvement Works at Nsawam along the Bypass Road	1,028,197.18	1,000,000.00	-	-
94	0819065	Safety Works at Improvement Works at Along Ada-Sage Road	1,028,197.18	1,000,000.00	-	-
95	0820092	INSTALLATION OF SAFETY FEATURES ON THE TAKORADI TARKWA ROAD	1,028,197.18	1,000,000.00	1,000,000.00	1,000,000.00
96	0820093	INSTALLATION OF SATEY FEATURES ON THE ASEMASA -TAKORADI ROAD	1,028,197.18	1,000,000.00	1,829,000.00	-
97	0820094	INSTALLATION OF SAFETY FEATURES ON SEMYA JUNC - JWARF ROAD	1,028,197.18	1,000,000.00	1,000,000.00	1,896,000.00
98	0820095	INSTALLATION OF SAFETY FEATURES ON AGONA DIXCOVE ROAD	348,197.18	-	-	-
99	0820096	INSTALLATION OF SAFETY FEATURES ON DABOASE JUNC. ATIEKU ROAD	1,028,197.18	1,000,000.00	1,000,000.00	1,000,000.00
100	0820097	INSTALLATION OF SAFETY FEATURES ON SHAMA JUNC- SHAMA ROAD	514,197.18	-	-	-
101	0820098	INSTALLATION OF SAFETY FEATURES ON THE BOGOSO NKONYA ROAD	1,028,197.18	1,000,000.00	1,000,000.00	-
102	0820099	INSTALLATION OF SAFETY FEATURS ON TARKWA BOGOSO ROAD	1,028,197.18	1,000,000.00	1,000,000.00	-
103	0820100	INSTALLATION OF SAFETY FEATURES ON DIASO - SFWI WAISO ROAD	1,028,197.18	1,000,000.00	1,098,000.00	-
104	0820101	INSTALLATION OF SAFETY FEATURES ON SEFWI-WIASO - SEFWI-BEKWAI ROAD	1,028,197.18	1,000,000.00	565,427.33	-
105	0820102	INSTALLATION OF SAFETY FEATURES ON SEFWI BEKWAI AWASAO - BIBIANI ROAD	1,028,197.18	1,000,000.00	1,000,000.00	1,682,000.00
106	0820104	INSTALLATION OF SAFETY FEATURES ON BENCHEMA BARRIER - JUABUSO ROAD	1,028,197.18	-	603,000.00	-
107	0820105	INSTALLATION OF SAFETY FEATURES ON AKONTOMBRA -SEFWI WIAWSO ROAD	1,028,197.18	1,000,000.00	23,000.00	-
108	0820106	INSTALLATION OF SAFETY FEATURES ON BIBIANI ANWHIANSO - BEKWAI ROAD	1,028,197.18	1,000,000.00	1,000,000.00	1,081,000.00
109	0820107	INSTALLATION OF SAFETY FEATURES ON THE AKONTOMBRA - BODI ROAD	1,028,197.18	1,000,000.00	-	-
110	0820108	INSTALLATION OF SAFETY FEATURES ON SEFWI WIAWSO -BENCHEMA BER ROAD	1,028,197.18	1,000,000.00	1,000,000.00	1,405,000.00
111	0820109	INSTALLATION OF SAFETY FEATURES ON AHNBENSO TOWN ROAD	496,197.18	-	-	-
112	0820110	INSTALLATION OF SAFETY FEATURES ON APEDWA-KYEBI - BUNSO ROAD	1,028,197.18	1,000,000.00	880,000.00	-
113	0820111	INSTALLATION OF SAFETY FEATURES ON GOLOKWATI - WLI RD (KM 0-10)	1,028,197.18	1,000,000.00	500,000.00	-
114	0820112	INSTALLATION OF SAFETY FEATURES ON ADEISO ASMANKESE ROAD	1,028,197.18	1,000,000.00	1,500,000.00	1,000,000.00
115	0820113	INSTALLATION OF SAFETY FEATURES ON SUHUM-ASAMANKASE RD (KM 20-33)	1,028,197.18	1,000,000.00	1,000,000.00	-

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116	0820114	INSTALLATION OF SAFETY FEATURES ON KOFORIDUA - BUNSO ROAD	1,028,197.18	1,000,000.00	1,320,000.00	-
117	0820115	INSTALLATION OF SAFETY FEATURES ON OTERPKOLU - ODUMASE ROAD				
			1,028,197.18	1,000,000.00	1,000,000.00	1,831,400.00
118	0820116	INSTALLATION OF SAFETY FEATURES ON NSAWAM - SUHUM ROAD	1,028,197.18	1,000,000.00	-	-
119	0820117	INSTALLATION OF SAFETY FEATURES MEDIE - BUNSO JUNCTION	1,028,197.18	-	-	-
120	0820118	INSTALLATION OF SAFETYB FEATURES ON BUNSO - DADIESO ROAD	1,028,197.18	1,000,000.00	-	-
121	0820119	INSATLLATION OF SAFETY FEATURES ON MAMFE- ADUKROM - TROM JUNCTION	1,046,897.18	-	-	-
122	0820120	INSTALLATION OF SAFETY FEATURES ON KOFORIDUA - MAMFE AYI MENSAH ROAD	1,028,197.18	1,000,000.00	1,000,000.00	1,000,000.00
123	0820121	INSTALLATION OF SAFETY FEATURES ON MAMFE - LARTEY - AYIKUMAH ROAD	1,028,197.18	-	1,000,000.00	1,206,700.00
124	0820122	INSTALLATION OF SAFETY FEATURES ON NKURAKAN - ADUKROM - TROM JUNCTION	726,017.18	-	-	-
125	0820123	INSTALLATION OF SAFETY FEATURES ON KETE KRACHI BORAE ROAD (KM10-43.3)	868,197.18	-	-	-
126	0820124	INSTALLATION OF SAFETY FEATURES ON DODIO=KOPE -BORAE ROAD	728,197.18	-	-	-
127	0820125	INSTALLATION OF SAFETY FEATURES ON WORA WORA - DAMBAI ROAD	1,028,197.18	1,000,000.00	1,000,000.00	1,000,000.00
128	0820126	INSTALLATION OF SAFETY FEATURES ON HAVE-KPANDO ROAD	1,028,197.18	1,000,000.00	-	-
129	0820127	INSTALLATION OF SAFETY ON GOLOKWATI - WLI ROAD (KM 0-10)	669,667.18	-	-	-
130	0820128	INSTALLATION OF SAFETY ON BAME - DZOLOKPUITA ROAD	1,028,197.18	806,000.00	-	-
131	0820189	INSTALLATION OF SAFETY FEATURES ON TETTEH QUARSHIE - KASOA N1	1,028,197.18	1,000,000.00	1,000,000.00	1,000,000.00
132	0820130	INSTALLATION OF SAFETY FEATURES ON ACHIMOTA - OFANKOR ROAD	1,028,197.18	1,000,000.00	1,000,000.00	1,000,000.00
133	0820131	INSTALLATION OF SAFETY FEATURES ON ADENTA DODOWA ROAD	1,028,197.18	1,000,000.00	1,408,400.00	1,000,000.00
134	0820132	INSTALLATION OF SAFETY FEATURES ON TETTEH QUARSHIE - TEMA ROAD	1,028,197.18	1,000,000.00	1,000,000.00	1,000,000.00
135	0820133	INSTALLATION OF SAFETY FEATURES ON TETTEH QUARSHIE - ABURI ROAD	1,028,197.18	1,000,000.00	1,000,000.00	1,000,000.00
136	0820134	Installation of Safety Features on Tamale - Salaga (KM 0-30)	1,028,197.18	1,000,000.00	1,000,000.00	304,800.00
137	0820135	Installation of Safety Features on Tamale - Buipe Road (sav - bndry)	1,028,197.18	1,000,000.00	1,000,000.00	-
138	0820136	INSTALLATION OF SAFETY FEATURES ON TAMALE - NASIA ROAD	1,028,197.18	1,000,000.00	1,150,000.00	1,000,000.00
139	0820137	INSTALLATION OF SAFETY FEATURES ON TAMALE - YENDI ROAD	1,028,197.18	1,000,000.00	901,400.00	-
140	0820138	INSATLLATION OF SAFETY FEATURES ON TAMALE - SALAGA ROAD (KM30 - 115)	1,028,197.18	1,000,000.00	1,000,000.00	954,150.00
141	0820139	INSTALLATION OF SAFETY FEATURES ON TAMALE - BUIPE ROAD (SAV -BNDRY)	1,028,197.18	1,000,000.00	408,700.00	-
142	0820140	INSTALLATION OF SAFETY FEATURES ON SAWLA - FUFULSU ROAD	1,028,197.18	1,000,000.00	1,000,000.00	5,000,000.00
143	0820141	INSTALLATION OF SAFETY FEATURES ON SAWLA - BAMBOI ROAD	1,028,197.18	1,000,000.00	1,000,000.00	3,861,600.00

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			2023	2024	2025	2026
144	0820142	INSTALLATION OF SAFETY FEATURES ON NASIA - PWALUGU ROAD	1,028,197.18	913,130.00	-	-
145	0820143	INSTALLATION OF SAFETY FEATURES ON WALEWALE - NALERIGU ROAD	1,028,197.18	1,000,000.00	1,000,000.00	1,000,000.00
146	0820144	INSTALLATION OF SAFETY FEATURES ON WIASE - MANKARIGU ROAD	642,597.18	-	-	-
147	0820145	INSTALLATION OF SAFETY FEATURES ON WA - NYOLI ROAD	1,028,197.18	1,000,000.00	1,743,800.00	1,000,000.00
148	0820146	INSTALLATION OF SAFETY FEATURES ON WA - FIAN ROAD	1,028,197.18	1,000,000.00	2,090,750.67	-
149	0820147	INSTALLATION OF SAFETY FEATURES ON NANDOM - LAWRA - WA ROAD	1,028,197.18	1,000,000.00	1,000,000.00	1,000,000.00
150	0820148	INSTALLATION OF SFAETY FEATURES ON PWALUGU - PAGA ROAD	1,028,197.18	1,000,000.00	1,000,000.00	1,000,000.00
151	0820149	INSTALLATION OF SAFETY FEATURES ON BOLGATANGA - BONGO ROAD	1,028,197.18	1,000,000.00	-	-
152	1019268	REHAB OF KOFIEKROM JN - KOFIEKROM (6.0KM)	700,000.00	500,000.00	-	-
153	1019269	BIMBILLA-JILO-ASAFOATSE ROAD PJT 18.2KM	5,500,000.00	7,320,450.00	2,500,000.00	11,084,132.53
154	1019271	APIMSO-ANYABONI ROAD PJT 15KM	7,000,000.00	1,100,000.00	8,030,222.00	-
155	1019282	REHAB OF KWASO JN - KWASO (5.00KM)	75,000.00	900,000.00	5,000,000.00	12,660,645.76
156	1019283	REHAB OF KWANANE JN - KWANANE	1,200,000.00	200,000.00	1,967,248.19	-
157	1019287	BITUMEN SURFACING OF TEFLE TOWN ROADS (3.90KM)	3,500,000.00	900,000.00	4,094,120.00	-
158	1019288	BITUMEN SURFACING OF ATTITO JN - FLAXOIR (5.55KM)	4,250,000.00	1,400,000.00	2,075,063.00	-
159	1019289	BITUMEN SURFACING OF LIATI - AGBINYIRA-FODOME AHOR (17.00KM)	8,255,000.00	3,500,000.00	4,352,918.47	-
160	1019290	BITUMEN SURFACING OF POLICE HOSPITAL ROADS & CAR PARK (5.00KM)	3,500,000.00	1,450,000.00	3,822,500.00	-
161	1019327	SURF OF OSENASE TOWNSHIP ROADSFDR RD (8KM)	8,250,000.00	1,100,000.00	3,250,000.00	9,500,000.00
162	1019333	SURF OF ZEBILLA HOSPITAL ROAD-TANGAFDR RD (6KM)	7,000,000.00	800,000.00	8,350,000.00	2,771,374.14
163	1019334	SURF OF PERLUNGU-SHEAGAFDR RD (10KM)	9,000,000.00	1,200,000.00	6,450,000.00	12,300,000.00
164	1019336	SURF OF BRIFO-BAAFDR RD (10KM)	9,000,000.00	1,300,000.00	4,350,000.00	11,944,072.98
165	1019338	SURF OF HOHOE-BAIKA-AYOMAFDR RD (15KM)	7,400,000.00	7,500,000.00	3,000,000.00	10,500,000.00
166	1019342	SURF OF WIAWSO-AMAFIE AND ABOBOYAA JUNCTION-ABOBOYAAFDR RD (7KM)	1,350,000.00	8,355,651.64	3,350,000.00	7,500,000.00
167	1021012	Rehab of Sege and Kpone Landfill Road (5.5Km)	300,000.00	3,000,000.00	1,068,128.00	-
168	1021013	Spot Improvement of Adzakope-Dedukope Feeder Road (7.1Km)	550,000.00	2,200,000.00	792,179.04	-

PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR THE MTEF (2023-2026)

MDA: Ministry of Roads and Highways

Funding Source: GOG

Budget Ceiling:

			433,090,082.00	331,907,949.60	391,651,380.53	494,506,659.16
			2023 Ceiling	2024 Ceiling	2025 Ceiling	2026 Ceiling
			Allotment Based on the MTEF (2021-2024)			
#	Code	Contract	2023	2024	2025	2026
169	1021014	Upgradn of Larbikrom-Koka Plantaintion-Mamaso Feeder Rd Ph I (3.5Km)	900,000.00	5,350,000.00	3,200,000.00	3,141,656.92
170	1021015	Upgradn of Larbikrom-Koka Plantaintion-Mamaso Feeder Rd Ph II (3.5Km)	850,000.00	5,200,000.00	3,000,000.00	3,401,470.88
171	1021016	Upgradn of Larbikrom-Koka Plantaintion-Mamaso Feeder Rd Ph III (3.5Km)	1,200,000.00	4,500,000.00	2,097,421.24	3,746,639.16
172	1021020	Upgrdn of Akosombo-Adumasa-Gyakiti-Lover Off Jnc. Fd Rd Ph IV (5Km)	1,220,000.00	4,300,000.00	2,500,000.00	3,936,631.18

PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR THE MTEF (2023-2026)

MDA: Ministry of Roads and Highways

Funding Source: ABFA

Budget Ceiling:

2,206,383,897.50 2,632,761,121.30 3,798,289,742.43 5,472,615,648.67

2023 Ceiling 2024 Ceiling 2025 Ceiling 2026 Ceiling

Allotment Based on the MTEF (2021-2024)

#	Code	Contract	2023	2024	2025	2026
1	0920012	Rehabilitation of Selected Roads in Gbawe Area	416,456.82	3,041,860.65	-	-
2	0920014	Part'l ReConst of Slctd Rds in Ablekuma Nth,Osù Klotey & Ayawaso(15Km)	2,637,636.84	19,265,679.98	-	-
3	0920017	Rehabilitation of Walewale Town Roads Ph. 1	81,717.44	596,875.93	-	-
4	0920018	Rehabilitation of Gambaga Town Roads Ph.1	195,235.10	1,426,025.34	-	-
5	0920019	Rehab of Selected Rds in Ga Central & Ga West Municipalities (9.81Km)	297,735.76	2,174,704.90	-	-
6	0920020	Upgrading of Madina Estate Tatana and Nkwantanang Area Roads	697,120.81	5,091,870.96	-	-
7	0920025	Asph. Ovrly on Slctd Rds in Ablekuma Wst & Adenta S. Flat Area(14.1Km)	279,025.04	2,038,039.15	-	-
8	0920026	Rehabilitation of Broadcasting - Sonny Coast Road (2.50Km)	1,321,046.27	9,649,112.52	-	-
9	0920027	Upgrading of Ogojo Main Road, Adenta Ph. 2(0.65Km)	533,138.21	3,894,118.43	-	-
10	0920028	Rehab of Green Hill Area Roads (Ghana Flag) - Oyairfa, Ph. 2(3.55Km)	168,868.72	1,233,441.50	-	-
11	0918024	Eastern Corridor Rds Project. Lot 5 & 6: Oti Damanko - Napkpanduri Rd	63,549,303.11	464,173,276.89	-	-
12	0920029	Rehabilitation of Palas Town and New Oshuman - Amarmoley Link (5.00Km)	1,074,929.70	7,851,441.61	-	-
13	0920030	Emerg. Asph. Ovrly of Slctd Art'l & Clctor Rds in Accra, Ph 3(40.00Km)	1,368,066.13	9,992,552.36	-	-
14	0920031	Construction of Flyover Over Tema Motoway from Flowerpot Roundabout	783,082.36	5,719,746.52	-	-
15	0920032	Rehabilitation of Kasoa-Newtown Road Ph. I	3,812,491.77	27,846,989.81	-	-
16	0920033	Upgrading of Haatso Mabey/Adjiranganor Canada Hospital Area Rds(7.80Km)	1,186,576.88	8,666,928.72	-	-
17	0920034	Rehabilitation of Tetegu Area Roads (4.00Km)	840,060.23	6,135,921.06	-	-

PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR THE MTEF (2023-2026)

MDA: Ministry of Roads and Highways

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2,206,383,897.50 2,632,761,121.30 3,798,289,742.43 5,472,615,648.67

2023 Ceiling 2024 Ceiling 2025 Ceiling 2026 Ceiling

Allotment Based on the MTEF (2021-2024)

#	Code	Contract	2023	2024	2025	2026
18	0920035	Rehabilitataion of Old Fadama Area Roads (5.20Km)	1,173,738.55	8,573,155.66	-	-
19	0920036	Resealing of Seleted Roads in Okaikoi South	653,468.05	4,773,024.90	-	-
20	0920037	Rehabilitation of Kwabenya Roundabout- Tiafa Area Roads (5.5Km)- Lot 1	182,932.94	1,336,168.55	-	-
21	0920038	Emerg. Asph. Ovrly of Slctd Art'l & Clctor Rds in Accra, Ph.4(20.00Km)	964,856.74	7,047,452.82	-	-
22	0920039	Upgrading of Oyarifa Area Roads Near Special Ice Factory	2,161,285.71	15,786,342.63	-	-
23	0920040	Const of Box Culvert at Suncity Stream Around Sakora Area - Adentan	87,105.89	636,234.01	-	-
24	0920041	Rehab of Agbogba Landfill and Wakiki Star Clinic Area Roads, Taifa	415,844.47	3,037,387.98	-	-
25	0920043	Rehabilitation of Selected Roads in Community 22, Tema (8.98Km)	524,507.94	3,831,081.68	-	-
26	0920044	Partial Reconstruction of Kwabenya Bridge Road and Links	315,214.56	2,302,372.62	-	-
27	0920045	Partial Reconstruction of Agbogba-Ahanadiya School Road (2.99Km)	70,639.05	515,957.78	-	-
28	0920046	Rehabilitation of Selected Roads in Oyarifa	897,650.07	6,556,565.56	-	-
29	0920047	Part'l ReConst of Calypso Area Rds, Bethlehem, Kpone Katamanso(5.38Km)	1,928,292.28	14,084,524.98	-	-
30	0920048	Partial Reconstruction of Western Link Rd and 3Rd Rd Dansoman (5Km)	1,067,802.97	7,799,386.90	-	-
31	0920049	Partial Reconstruction of Palace Link-Martei Gidigoro Street (3Km)	589,488.27	4,305,707.37	-	-
32	0920050	Rehab of Selected Roads in New Achimota, Tantra Hills and Fise	2,812,584.13	20,543,520.24	-	-
33	0920051	Rehabilitation of Ogbojo / Dzen – Ayor Area Roads (7.20Km)	147,129.20	1,074,652.93	-	-
34	0920052	Rehabilitation of Nalerigu Town Roads Ph. 1	399,657.36	2,919,155.02	-	-

PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR THE MTEF (2023-2026)

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2023 Ceiling 2024 Ceiling 2025 Ceiling 2026 Ceiling

Allotment Based on the MTEF (2021-2024)

#	Code	Contract	2023	2024	2025	2026
35	0920053	Asph. Wrks on Slctd Art'l & Major Clctor in Accra Metro (21.15Km) Lt 2	3,604,992.23	26,331,383.23	-	-
36	0920054	Drainage Works at Community 25 Near Devtraco Area	1,798,897.58	13,139,407.44	-	-
37	0920055	Rehabilitation of Oboohene Down Roads, Accra (2.00Km)	443,246.19	3,237,534.15	-	-
38	0920056	Rehabilitation of Taifa Area Roads (1.75Km)	471,069.24	3,440,757.68	-	-
39	0920057	Rehab of Slctd Rd in Ga Cntl & Ga Sth(Ante-Aku,Djaman&Prdise Hil-Weja)	963,746.22	7,039,341.40	-	-
40	0920058	Rehabilitation of New Bortianor Roads	1,131,215.39	8,262,560.39	-	-
41	0920059	Construction of Walkways Using Cobblestones (14.00Km)	105,727.21	772,246.83	-	-
42	0920060	Rehabilitation of Nkpor Area Roads, Nungua	2,029,449.92	14,823,394.96	-	-
43	0920061	Surfacing of Selected Roads in Ablekuma Central	351,042.80	2,564,067.27	-	-
44	0920062	Partial ReConst of Flamingo Street and Adjoining Links, Cape Coast	119,901.36	875,776.83	-	-
45	0920063	Partial Reconstruction of Pedu Estate Loop Road, Cape Coast	119,764.42	874,776.63	-	-
46	0920064	Dualisation of Kansawurodo By-Pass, Phase 3	119,063.08	869,653.91	-	-
47	0920065	Partial ReConst of Pedu Avenue and Baiden Gharthey Rd, Cape Coast	119,568.21	873,343.44	-	-
48	0920066	Partial Reconstruction of Clarion Road, Cape Coast	119,200.07	870,654.50	-	-
49	0920067	Rehabilitation of Selected Roads in Ayawaso Central (5.00Km)	328,805.03	2,401,639.34	-	-
50	0920068	Rehabilitation of Annan, Ampere, Agbesi Close Roads in Ashiaman	1,709,166.19	12,483,996.36	-	-
51	0920069	Rehabilitation of Cp - New Gbawe Link Roads (7.00Km)	2,299,610.53	16,796,687.01	-	-

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2023 Ceiling 2024 Ceiling 2025 Ceiling 2026 Ceiling

Allotment Based on the MTEF (2021-2024)

#	Code	Contract	2023	2024	2025	2026
52	0920070	Rehabilitation of Kwabenya - Acp Road and Links (4.30Km)	1,182,641.56	8,638,184.55	-	-
53	0920071	Upgrading of Amahia Zongo Area Roads (4.50Km)	1,976,306.92	14,435,230.81	-	-
54	0920072	Rehabilitation of American Farm Tomefa Road	1,594,085.36	11,643,429.44	-	-
55	0920073	Rehab of Slctd Rds in Kwashibu, Chantan, Agape (Nii Okaiman Ga Cntral)	1,173,274.84	8,569,768.70	-	-
56	0920074	Drainage Works on Selected Roads in Ga North Municipality (5.00Km)	825,193.40	6,027,331.63	-	-
57	0920075	Rehab of 2Nd Brakwatso Avenue, Nii Baayoo Street & Links - Adjringanor	1,128,713.61	8,244,287.03	-	-
58	0920076	Rehabilitation of Fan Milk, Amarmrley Road and Links	2,615,037.36	19,100,610.08	-	-
59	0920077	Rehabilitation of Adentan New Site Area Roads, Phase 2 (4.50Km)	670,341.82	4,896,273.39	-	-
60	0920078	Upgrading of Little Rose Nanakrom Last Stop Road	1,364,347.01	9,965,387.37	-	-
61	0920079	Asph. Wrks on Slctd Art'l & Major Clctor in Accra Metro (19.1Km) Lot 1	721,269.20	5,268,254.25	-	-
62	0920080	Rehabilitation of Selected Roads in Tema West Municipality	1,785,546.74	13,041,890.96	-	-
63	0920081	Asphalt Ovrly of Slctd Rds in Asylum Down, Ridge and Osu. (5.80Km)	674,281.20	4,925,047.16	-	-
64	0920082	Rehabilitation of Selected Roads in Okaikoi North (11.00Km)	972,346.07	7,102,155.93	-	-
65	0920083	Rehab of Selected Roads in Weija and Gbawe Area, Ph. 2 (5.00Km)	1,791,569.82	13,085,884.44	-	-
66	0920084	Upgrading of Selected Roads at Special Ice Junction, Oyairfa (2.00Km)	1,353,716.08	9,887,737.54	-	-
67	0920085	Rehabilitation of Selected Roads in Ayawaso North Municipalities	1,265,533.48	9,243,639.10	-	-
68	0920086	Rehabilitation of Selected Roads in Kwabenya and Abokobi - Teiman Road	570,064.93	4,163,836.49	-	-

PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR THE MTEF (2023-2026)

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Budget Ceiling:

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2023 Ceiling 2024 Ceiling 2025 Ceiling 2026 Ceiling

Allotment Based on the MTEF (2021-2024)

#	Code	Contract	2023	2024	2025	2026
69	0920087	Rehab of Nsuonarno New Legon Road and West Frafraha Area Road(6.84Km)	297,383.28	2,172,130.36	-	-
70	0920088	Partial Reconstruction of Selected Roads in Tema, Phase 1	1,405,317.07	10,264,638.63	-	-
71	0920089	Upgrading of Selected Roads in Community 12, Tema	980,533.65	7,161,959.21	-	-
72	0920090	Rehabilitation of Papao Area Roads (2.00Km)	1,701,208.03	12,425,868.81	-	-
73	0920091	Rehabilitation of Selected Roads in Dome (7.50Km)	1,350,063.88	9,861,061.35	-	-
74	0920092	Part' ReCons of Ashgman Est-Kwabanya Lk & Numo Obamtey Ave,Adenta(3Km)	1,327,723.18	9,697,881.64	-	-
75	0920093	Partisl Reconstruction of Selected Roads in Ga South, Phase 2 (2.25Km)	1,659,736.11	12,122,951.95	-	-
76	0920094	Rehabilitation of Hill Top Area Roads (2.74Km)	1,876,263.39	13,704,498.41	-	-
77	0920095	Rehabilitation of Selected Roads in Ashongman	1,818,638.86	13,283,600.56	-	-
78	0920096	Rehab of Agape High Street and Selected Rds in Gbawe Top Base (4.20Km)	1,198,380.99	8,753,147.62	-	-
79	0920097	Construction of Gimpa By- Pass Ph.4	16,486,790.43	120,421,895.49	-	-
80	0920098	Rehabilitation of Community 9 Industrial Area Roads	2,667,371.19	19,482,863.90	-	-
81	0920099	Rehabilitation of Boundary Road, Okpoi Gonno (9.81Km)	1,996,658.70	14,583,883.15	-	-
82	0920100	Rehab of Twneboa,Esuapm,Lotus,Cup Plant,Jato St & Atoh MacIn Ave(2.5km)	1,555,629.60	11,362,543.03	-	-
83	0920101	Rehabilitation of Amanfro New Site Road (6.00Km)	2,204,833.39	16,104,421.15	-	-
84	0920102	Rehabilitation of Selected Roads in Agbogbloshe Main Road and Links	1,571,560.15	11,478,902.01	-	-
85	0920103	Rehab of Botianor Tsokomey Beach Rd (1Km) & Slctd Rds in Amanfrom,Lt 2	1,705,643.09	12,458,263.16	-	-

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2023 Ceiling 2024 Ceiling 2025 Ceiling 2026 Ceiling

Allotment Based on the MTEF (2021-2024)

#	Code	Contract	2023	2024	2025	2026
86	0920104	Part ReCons of Slctd Rds,Otnshie,E. Legon/Bst Pt Dome Mkt/St Jon Prep.	1,008,790.04	7,368,347.94	-	-
87	0920105	Rehabilitation of Community 6 and 10 and Stadium Area Roads, Tema	1,596,858.80	11,663,687.04	-	-
88	0920106	Rehb of Slctd Rd at Peace & Lov Hosp & Cmty 16 Jcn-Resolve Hosp,Spntex	1,723,492.08	12,588,634.76	-	-
89	0920107	Upgrading of Adjei Onanor Street & Aben Woha Area Rds, Adentan (4.6Km)	10,583,100.12	77,300,489.88	-	-
90	0919098	Rehab Of Odumase Town Rds ,Sunyani	2,165,141.85	15,814,508.43	-	-
91	0920108	Rehabilitation of Teshie Link Road	4,836,550.58	35,326,863.14	-	-
92	0920109	Upgrading of Spintex Road One,Phase 1	12,764,710.83	93,235,289.17	-	-
93	0918026	Const Supervision Services for Asutuare Junction - Asikuma Junction	13,275,299.26	96,964,700.74	-	-
94	0919135	Dualisation of Asokwa-Ahodwo rndabt,Santasi rndabt,Sofoline Interchng	160,910,620.02	1,175,314,379.98	-	-
95	0919152	Kumasi Outer Ring Road Ph 1	60,210,900.12	439,789,099.88	-	-
96	0919137	Asphalt Overlay of selected Street in Tema	18,063,270.04	131,936,729.96	-	-
97	0919154	Reconstructionof Sunyani Road	16,751,997.96	122,359,009.54	-	-
98	0919150	Dualization of Ho main Rd, Sokode Gborgame- (10.50km)	11,866,733.77	86,676,335.23	-	-
99	0919236	Accra Outer Ring Road	10,476,696.62	76,523,303.38	-	-
100	0919140	Construction of Amanfrom - Kakasunanka - Zeenu Road (Dual)	9,797,106.04	71,559,475.76	-	-
101	0919229	Asphaltic Overlay of Arterial and Collector Rd in Tamale Metro (30km)	9,654,843.53	70,520,369.84	-	-
102	0919158	Rehabilitation of Teshie Link Road	7,385,239.45	53,942,854.24	-	-

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2023 Ceiling 2024 Ceiling 2025 Ceiling 2026 Ceiling

Allotment Based on the MTEF (2021-2024)

#	Code	Contract	2023	2024	2025	2026
103	0919180	Rehabilitation of New Dormaa -Yawhima (Sunyani-Techiman road)	7,179,347.68	52,438,991.07	-	-
104	0919155	Rehabilitation of roads in selected towns in all Regions	6,021,090.01	43,978,909.99	-	-
105	0919147	Construction of Third Ring Road in Tamale PH1	5,981,517.10	43,689,863.70	-	-
106	0919181	Rehabilitation of Obuasi Town Roads	5,780,246.41	42,219,753.59	-	-
107	0919235	Emerg Rehab of Slctd Rds-Rehab of Boundary Rd,-N. Dzorwulu	5,522,636.94	40,338,136.81	-	-
108	0919160	Suame Interchange, Kumasi	4,816,872.01	35,183,127.99	-	-
109	0919161	Spintex Road PH 2	4,816,872.01	35,183,127.99	-	-
110	0919162	Accra North East Roads	4,816,872.01	35,183,127.99	-	-
111	0919163	Kumasi Inner Ring Road Ph 2	4,816,872.01	35,183,127.99	-	-
112	0919179	Minor Rehabilitation of Boubai- Duase Roads	4,175,305.80	30,497,035.89	-	-
113	0919146	Construction of Sunyani Outer Ring Road, Phase 2 - Lot 1	3,786,610.77	27,657,951.32	-	-
114	0919144	Construction of Second Ring Road in Tamale PH2 (6km)	3,545,460.72	25,896,556.54	-	-
115	0919157	Rehabilitation of selected roads in Tamale South Ph. 2	2,993,088.41	21,861,949.46	-	-
116	0919149	Dualization of Ho bypass: Sokode Etoe - UHAS, Titrinu Ph 2 (7.20km)	2,992,208.19	21,855,520.26	-	-
117	0919145	Construction of Sunyani By-Pass Inner Ring Road - Lot 2	2,530,593.41	18,483,819.33	-	-
118	0919208	Rehabilitation Of Selected Roads In Kintampo (10.0Km) – Lot 1	2,472,165.30	18,057,051.94	-	-
119	0919132	Widening of Sekondi Road and related Links	2,408,436.00	17,591,564.00	-	-

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#	Code	Contract	2023	2024	2025	2026
120	0919153	Melcom Interchange - Tamale	2,408,436.00	17,591,564.00	-	-
121	0919188	Reconst. of Selected Rd in Sagnerigu Municipal, Ph.1 (10.00km)-Lot 1	2,153,980.60	15,732,984.98	-	-
122	0919156	Rehabilitation of selected roads in Tamale South Ph. 1	2,135,694.25	15,599,418.86	-	-
123	0919169	Rehabilitation of Asamankese Town Roads	2,006,227.19	14,653,772.81	-	-
124	0919175	Emergency Rehabilitation of Inner Ring Road,Tamale Ph.1 (10.00km)	1,926,232.06	14,069,476.80	-	-
125	0919201	Rehabilitation Of Nkoranza And Kintampo Town Roads (12.0Km) – Lot 1	1,853,336.52	13,537,037.28	-	-
126	0919224	Dualization of Kumbungo Road to Airport	1,806,327.00	13,193,673.00	-	-
127	0919209	Rehabilitation of Selected Roads in Tamale Central Ph.1 (13.75km)	1,751,687.10	12,794,575.26	-	-
128	0919228	Asphaltic Overlay Of Arterial Rd, C.Coast Metro, Ph.1- 12.5Km - Lot 1	1,721,907.59	12,577,061.45	-	-
129	0919193	Rehabilitation Of Adamnana To Bawjiase Road (6.5Km)	1,417,851.16	10,356,189.36	-	-
130	0919170	Rehabilitation of Atebubu Town Roads	1,391,259.18	10,161,957.75	-	-
131	0919200	Rehab of Nalung Rd (2.00km) & Jakarayili Rd (3.80km) - (5.00km) Lot 4	1,369,068.88	9,999,876.56	-	-
132	0919184	Partial Reconstruction of Kpongu / SSNIT Roads (2.8Km)	1,137,990.59	8,312,047.39	-	-
133	0919189	Reconst. of Selected Rd In Sagnerigu Municipal, Ph.2 (5.00km)-Lot2	1,066,845.51	7,792,393.46	-	-
134	0919207	Rehab Of Selected Rd In Cape Coast Metro Area, South Cape Coast	989,635.77	7,228,442.41	-	-
135	0919206	Rehab Of Selected Rd In Cape Coast Metro Area, North Cape Coast	819,336.43	5,984,551.45	-	-
136	0919089	Minor Rehab of old Tafo Adabraka Zongo Area Rd in ksi, ph 2 (3.00km)	637,339.36	4,655,218.64	-	-

PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR THE MTEF (2023-2026)

MDA: Ministry of Roads and Highways

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Budget Ceiling:

2,206,383,897.50 2,632,761,121.30 3,798,289,742.43 5,472,615,648.67

2023 Ceiling 2024 Ceiling 2025 Ceiling 2026 Ceiling

Allotment Based on the MTEF (2021-2024)

#	Code	Contract	2023	2024	2025	2026
137	0919219	Upgrading of Main Roads to Osabene, Nyamekrom, Densu and Atekyem	627,688.88	4,584,730.12	-	-
138	0919226	Construction of Wa Ring Road	602,109.00	4,397,891.00	-	-
139	0919227	Dualisation of Goaso Road	602,109.00	4,397,891.00	-	-
140	0919176	Emergency Rehab. Of Selected Rd In Berekum Municipal (3.00Km) – Lot 1	538,015.75	3,929,744.61	-	-
141	0919202	Rehabilitation Of Odumase Town Roads ,Sunyani	401,580.50	2,933,201.91	-	-
142	0919217	Upgrading of chief Dagomba Area, New Zongo and Yaw Kyeremakrom Roads	346,493.50	2,530,838.47	-	-
143	0911004	Rehab Of Kaemebre To Opeikuma junction (2.5Km)	344,165.54	2,513,834.72	-	-
144	0919211	Rehabilitation of Slaughter House-Akweteyman Junction Ph 2	246,695.70	1,801,900.94	-	-
145	0919203	Rehabilitation Of Pedu/ Adaaso/Regional Hospital Road, Ph 1	194,304.85	1,419,230.67	-	-
146	0919214	Surfacing Of Zongo And Melcom Area Roads, Sunyani (1.4Km) – Lot 2	180,601.96	1,319,142.77	-	-
147	0919220	Upgrading Of Mamprusi Line Main Road, Techiman, Ph I (1.1Km) - Lot 3	180,566.31	1,318,882.41	-	-
148	0919196	Rehab Of Wangara Avenue Rd, Dunkwa-On-Offin, Ph 1 - Lot 1 (2.00Km)	180,470.28	1,318,180.96	-	-
149	0919204	Rehabilitation Of Pipe Tank Area Roads In Swedru, Ph.1 (1.40Km) Lot 1	178,742.67	1,305,562.25	-	-
150	0919183	Partial Reconstruction Of Gomoa Buduata Jn - Buduata Road, Ph 1	178,682.93	1,305,125.87	-	-
151	0919185	Reconst. of Mamfe Town Rd & Mamfe Meth. Girls SHS Internal Rd Ph 1	178,447.29	1,303,404.76	-	-
152	0915020	Part Reconsof Mamfe Rds & Mamfe Methodost Girls SHS Internal Rds Ph 2	178,357.37	1,302,747.98	-	-
153	0919205	Rehabilitation of Savelugu/Zogu-Savelugu/Nanton Link Road,Ph.1-Lot 4	177,872.88	1,299,209.15	-	-

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Allotment Based on the MTEF (2021-2024)

#	Code	Contract	2023	2024	2025	2026
154	0919173	Bituminous Surfacing of Village Water Link Roads (1.95km)	176,221.76	1,287,149.18	-	-
155	0919182	Partial Reconst. of Bulpella Area Rd, Tamale, Ph.1 (0.55km) - Lot 1	175,434.36	1,281,397.84	-	-
156	0919215	Upgrading of Access Road to Yoo Naa Palace,Savelugu (1.40km)	170,704.17	1,246,847.88	-	-
157	0909065	Rehab OF SELECTED Rds -CAPE COAST METROPOLITAN AREA, NORTH CAPE COAST	163,075.70	1,191,128.40	-	-
158	0919239	Const of Quadruple Reinfd Conc Box Clvt&Upgrdn of Nd-M Lnk,Tc'man Lot3	163,075.70	1,191,128.40	-	-
159	0919221	Upgrading Of Residency Area Roads And Links, Techiman	163,023.92	1,190,750.19	-	-
160	0909021	Rehab of Zujung Cemetery Road (0.80km),Tamale-Lot1	158,618.99	1,158,575.95	-	-
161	0919216	Upgrading Of Bole SHS (Chorobang Area Rd) (1.2Km)- Lot 2	153,934.21	1,124,357.67	-	-
162	0919198	Rehabilitation of Industrial Area Road (1.85km) - Tamale	148,311.22	1,083,286.56	-	-
163	0919172	Bituminous Surfacing Of Bole Town Roads (1.1Km) - Lot 3	146,417.41	1,069,453.89	-	-
164	0920110	Rehabilitation of Dormaatown Roads (5.00Km), DORmaa Ahenkro	1,805,641.11	13,188,663.09	-	-
165	0920111	Part'l ReConst of Slctd Rds in Tesano Within Okaikoi Central Sub Metro	177,811.74	1,298,762.63	-	-
166	0920112	Asph. Ovrlly Wrks of Slctd Rds in Okaikoi Nth Munc'ty, Ph. 1 (10.00Km)	1,664,266.91	12,156,045.59	-	-
167	0920113	Asph. Ovrlly Wrks of Slctd Rds in Okaikoi Nth Munc'ty, Ph. 2 (8.00Km)	1,185,731.75	8,660,755.75	-	-
168	0920114	Asph. Ovrlly Wrks of Slctd Rds in Okaikoi Nth Munc'ty, Ph. 3 (5.54Km)	1,791,863.61	13,088,030.30	-	-
169	0920115	Asph. Ovrlly of Slctd Rds in Tesano in Okaikoi Nth Munc'ty (7.50Km)	3,341,992.54	24,410,395.62	-	-
170	0920116	Rehabilitation of Kwashiebu Area Road	1,045,727.91	7,638,147.49	-	-

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MDA: Ministry of Roads and Highways

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Allotment Based on the MTEF (2021-2024)

#	Code	Contract	2023	2024	2025	2026
171	0920117	Rehabilitation of Israel Park Roads (2.30Km)	9,228,952.12	67,409,597.56	-	-
172	0920118	Asph. Ovrlty of Slctd Rds in Ga Centrl & Ablekuma Mump'l Areas(38.00Km)	1,865,243.36	13,624,006.56	-	-
173	0920119	Rehabilitation of Atakora Area Roads, Ashongman (4.00Km)	797,575.67	5,825,607.71	-	-
174	0920120	Part'l Repairs of Access Rd Between Abokobi & Berekuso (1.50Km)-Lot 2	1,635,640.65	11,946,955.27	-	-
175	0920121	Rehab of Road Linking Acp to Pentecost and New Asofan Station (5.00Km)	1,673,786.98	12,225,581.54	-	-
176	0920122	Rehabilitation of Selected Road in Ga South	909,537.74	6,643,394.89	-	-
177	0920123	Minor Rehabilitation of Madina Melcom Road	939,187.39	6,859,960.21	-	-
178	0920124	Upgrading of Police Quarters Chicago Area Roads and Madina Zongo	872,776.16	6,374,882.96	-	-
179	0920125	Upgrading of Amrahia New-Town Roads (3.10Km)	1,779,011.85	12,994,159.15	-	-
180	0920126	Rehab of Green Hill Area Roads (Ghana Flag) - Oyairfa, Ph. 1(4.00Km)	1,750,215.79	12,783,828.63	-	-
181	0920127	Rehabilitation of Adjiringanor Sixty Nine(69) Area Roads	697,469.82	5,094,420.18	-	-
182	0920128	Rehabilitation of Selected Roads in Community 23 & 24, Tema	1,803,705.97	13,174,528.62	-	-
183	0920129	Rehabilitation of Selected Roads in Tema East - Manhean (5.10Km)	1,562,843.60	11,415,235.10	-	-
184	0920130	Part'l ReConst of Slctd Rds in Sakumono, Cmty 3 & 14 Area Rds(11.40Km)	608,637.54	4,445,576.36	-	-
185	0920131	Rehabilitation of Selected Roads in Tema West (4.00Km)	638,223.86	4,661,679.14	-	-
186	0920132	Rehab of Mump'l Assembly & Temple Gate Estate Rds - Tema West(8.00Km)	192,674.88	1,407,325.12	-	-
187	0920133	Rehabilitation of Ashiaman Underpass	1,656,353.39	12,098,244.13	-	-

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			2,206,383,897.50	2,632,761,121.30	3,798,289,742.43	5,472,615,648.67
			2023 Ceiling	2024 Ceiling	2025 Ceiling	2026 Ceiling
			Allotment Based on the MTEF (2021-2024)			
#	Code	Contract	2023	2024	2025	2026
188	0920134	Rehabilitations of Adjei Kojo / Kanawu Area Road at Ashiaman (6.50Km)	877,801.11	6,411,585.89	-	-
189	0920135	Grvin of Slctd Rd in Tema W & Const of 2No(3MX2.5M) Bx Clvt at Batsona	1,884,602.85	13,765,411.03	-	-
190	0920136	Rehabilitataion of Selected Roads in Accra (25.00Km)	3,035,281.57	22,170,134.43	-	-
191	0920137	Asphalt Ovrlly on Slctd Rds in Ablekuma West Munc'ty, Ph. 1 (13.00Km)	1,755,812.92	12,824,710.84	-	-
192	0920138	Rehab of Affordble Housing-Kpone Cmty SHS Rds & Links-Dawhenya(5.20Km)	482,194.00	3,522,014.55	-	-
193	0920139	Rehabilitation of Selected Roads in Adjiringanor Area Roads (8.0Km)	1,047,669.66	7,652,330.34	-	-
194	0920140	Rehabilitation of Redrow Estate Area Roads - East Legon Hills(2.60Km)	2,420,478.18	17,679,521.82	-	-
195	0920141	Rehabilitation of Sowah Din Street and Link Awo Ablh Avenue(5.30Km)	2,436,382.15	17,795,686.65	-	-
196	0920142	Dualization of Compost Plant Road and Links, Teshie (6.50Km)	9,780,970.15	71,441,616.89	-	-
197	0920143	Upgrading of Spintex Road One (3.15Km)	1,432,284.37	10,461,611.63	-	-
198	0920144	Rehab of Selected Roads at Martey Tsuru, East Airport (4.00Km)	1,578,005.52	11,525,979.98	-	-
199	0920145	Emergency Road Safety Measures on Madina - Pantang Road	874,482.26	6,387,344.56	-	-
200	0920146	Rehab of Slctd Rd,Sakamn:Blu Lagn,Ni Arye,Dr Bruce,Stanly O.&Hyde(3km)	962,695.64	7,031,667.80	-	-
201	0920147	Rehabilitation of Nmaidzor Area Roads, Ph.2 (2.04Km)	6,413,876.96	46,847,882.52	-	-
202	0920148	Asphaltic Overlay of Selected Roads in Osu (20.00Km)	1,256,899.53	9,180,575.47	-	-
203	0920149	Rehab of Slctd Rds in Burma Camp, Elwak Barack Etc (9.90Km & 38,200M²)	1,450,148.51	10,592,093.93	-	-
204	0920150	Rehab of Alloway and 6Th Avenue Extention and Demo Roads (4.30Km)	216,094.27	1,578,383.69	-	-

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			2,206,383,897.50	2,632,761,121.30	3,798,289,742.43	5,472,615,648.67
			2023 Ceiling	2024 Ceiling	2025 Ceiling	2026 Ceiling
			Allotment Based on the MTEF (2021-2024)			
#	Code	Contract	2023	2024	2025	2026
205	0920151	Upgrading of Madina La Nkwantanang Chief Palace Road (0.88Km)	854,807.28	6,243,635.72	-	-
206	0920152	Rehabilitation of Nungua Farms Road Using 200Ez Stabilised (5.00Km)	4,331,460.82	31,637,614.68	-	-
207	0920153	Reconstruction of Tema Steel Works Road	4,804,308.13	35,091,359.57	-	-
208	0920154	Rehabilitation of Tema Industrial Area - Kpone Road (7.20Km)	935,262.06	6,831,288.97	-	-
209	0920155	Reconstruction of Tema Dvla Road	1,456,410.90	10,637,835.33	-	-
210	0920156	ReConst of Tema Int. Sch Rd & Afariwaa Link - Ashiaman (1.37Km)	637,229.05	4,654,412.87	-	-
211	0920157	Traffic Management (Oneway) Scheme for Ministries Enclave	1,744,659.72	12,743,246.24	-	-
212	0920158	Rehabilitaion of Selected Roads in Tema East Manhean (5.10Km)	1,656,905.58	12,102,277.34	-	-
213	0920159	Part'l ReConst of Slctd Rdsin Okaikoi South, Central & North (14.00Km)	1,272,757.74	9,296,406.10	-	-
214	0920160	Rehab of Ashongman Estates - Hill View Montessori Sch Area Rds(6.74Km)	3,510,655.88	25,642,336.94	-	-
215	0920161	Rehabilitation of Selected Roads Around Coastal Estate (3.05Km)	1,936,451.28	14,144,119.46	-	-
216	0920162	Rehab of Slctd Rds in Otaten Electoral Area, Ablekuma Nth (5.98Km)	1,045,727.91	7,638,147.49	-	-
217	0920163	Rehabilitation of Ante - Aku Last Stop to Nsunfa Road (2.10Km)	1,920,587.86	14,028,250.77	-	-
218	0920164	Rehab of Satngli/Zagyuri(Sch of Hygen) Area Rds, Sagnarigu Ph1(4.73Km)	1,410,740.30	10,304,250.64	-	-
219	0920165	Reconstruction of Watch Tower to Nautical Link, Nungua (5.2Km)	1,131,215.39	8,262,560.39	-	-
220	0920166	Rehab of Botianor Tsokomy Beach Rd(1Km) & Slctd Rds in Amanfrom(4.5Km)	671,833.94	4,907,171.98	-	-
221	0920167	Const of Culverts and Storm Drains at Selected Locations in Accra	562,016.60	4,105,050.30	-	-

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222	0920168	Rehabilitation of Adom Street - Adentan	1,263,515.69	9,228,900.83	-	-
223	0920169	Partial Reconstruction of Selected Roads in Walewale Town	7,827,417.02	57,172,582.98	-	-
224	0920170	Design and Construction of Selected Roads in Sekondi and Takoradi	1,744,984.62	12,745,619.38	-	-
225	0920013	Resealing of Selected Roads in Accra (10Km)	174,496.50	1,274,547.60	-	-
226	0920015	Partial Reconstruction of Abokobi – Teiman Road	2,299,328.18	16,794,624.74	-	-
227	0920016	Partial Reconstruction of Acquaye Street & Adjoining Links, Cape Coast	3,038,865.93	22,196,315.13	-	-
228	0920021	Rehabilitation of Vittin Target Area Roads Phase 1 (6.67Km) - Lot 1	6,378,160.01	46,587,000.78	-	-
229	0920022	Asphaltic Overlay of Ayawaso West Municipality (9.81Km)	3,061,784.48	22,363,715.52	-	-
230	0920023	Rehabilitation of Community 18 Timber Market Roads (5.50Km)	254,852.65	1,861,480.55	-	-
231	0920024	Rehabilitation of Dza Ayor Area Roads (1.50Km)	419,691.60	3,065,488.00	-	-
232	0920042	Rehabilitation of Boundary Road Ph. 2	709,738.57	5,184,032.88	-	-
233	0818013	Upgrading of Wa - Han Rd (km 24-54)	653,123.00	-	-	-
234	0814027	Lot 6: Nsawam-Apedwa Rd. Kwafokrom-Apedwa - South Bound	6,000,000.00	23,065,312.00	10,000,000.00	45,595,999.97
235	0814031	Supply & Instl of Mat for New Wks & Stlights -Suame Rndabts- Afrancho	2,275,127.80	11,312,000.00	-	3,724,872.20
236	0814034	Instl of Materials for New Wks & Stlights -Tema Rndabt-Dawhenya(Lot 3)	275,127.80	13,623,000.00	-	-
237	0818011	Upgrading of Daboya-Mankarigu-Wiasi Rd (km 0.00-10.00)	773,644.79	-	-	-
238	0818012	Upgrading of Tamale-Tolon-Daboya Rd (Km 13.2-19.8, 22.2-25.6)	-	-	-	-

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239	0818019	Upgrading of Oyibi -Ashaiman Rd (km 0-11.7)	5,000,000.00	16,812,438.61	1,000,000.00	2,000,000.00
240	1010001	Rehab OF Selected RdS IN THE U/E from Bolgatanga-Tongo Rd V. O. No. 1	4,352,961.36	-	-	-
241	0815013	Partial Reconsol Have-Kpando Rd (KM 0 - 10)	2,298,793.58	4,900,000.00	-	-
242	0815011	Upgrading of Jema Nkwanta - Nkoranza Rd Lot I	8,226,355.21	9,709,729.42	-	-
243	0815059	Upgrading of Menji-Bui Rd (km 30-43)	1,505,186.48	-	-	-
244	0815072	Upgrading of Nsuta - Beposo Rd - Lot 3	4,799,604.70	-	-	-
245	0818020	Upgrading of Tamale-Kumbungu-Nawuni Rd (km 6 - 16)	418,506.13	-	-	-
246	0815037	Partial Reconsol Bolgatanga-Bawku Rd (km 12.0-24.5)	1,500,000.00	-	-	-
247	0814010	Construction of Ho - Fume Rd (km 0-7) and (km 28.7-40.1)	100,000.00	-	-	-
248	0814024	Const. of 2 CEPS Stations&GHA-Tema-Paga Crrdr-Lot 2 Sakamkrom RestStop	1,170,471.76	-	-	-
249	0815002	Partial Reconsol Odumase-Oterkpolu Rd (Km 0-23.3)	9,201,486.35	1,000,000.00	1,000,000.00	2,000,000.00
250	0814015	Bekwai - Ampaha - Asiya (Addendum No. 1)	100,000.00	-	-	-
251	0814019	Emergency Works for the Ugrading of Ho-Adidome Rd 52.2-67.0km (Lot 2)	200,000.00	-	-	-
252	0814023	Const. of 2 CEPS Stations &GHA-Tema-Paga Crrdr-Savelugu RestStop	853,957.62	-	-	-
253	0815028	Resealing/Partial Reconsol Breman Asikuma-Amanfopong Rd (Km 0-19)	3,000,000.00	3,655,708.63	-	-
254	0815001	Upgrading of Berekum - Seikwa Rd (km 0.00 - 34.6)	1,846,181.66	-	-	-
255	0814020	Emergency Works for the Ugrading of Ho-Adidome Rd 37.2-52.2km (Lot 3)	100,000.00	-	-	-

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256	0810001	Construction of Wa-Han Rd	7117993.56		-	-
257	0818029	Upgrading of Prampram-Anyaman Rd (Latsinyo-Anyaman Rd) 10km Lot 1	6,000,000.00	10,927,069.18	-	4,000,000.18
258	0819085	Upgrading of Kintampo- New Longoro Road (km0-15)	1,329,272.64	1,000,000.00	-	-
259	0820050	Upgrading of Longoro-Zambroma RD (km1-15)	4,000,000.00	-	-	-
260	0815042	Partial Reconsof Asitey-Somanya-Akuse Junction Rd (10km)	3,000,000.00	3,279,354.00	-	-
261	0818049	Reconsof Osiem - Begoro Rd (24.80km) - Lot 5	6,000,000.00	11,139,559.87		
262	0814018	Ugrade of Ho-Adidome Rd 79.8km & Adaklu Xelekpe - Abuadi Rd 5km(Lot 1)	100,000.00	-	-	-
263	0814011	Wenchi-Sampa Phase 2. Nsawkaw - Namase Section	2,603,000.00	-	-	-
264	0814013	Berekum - Sampa	100,000.00	-	-	-
265	0818051	Reconsof Kwabeng - Abomосу - Asuom Rd (41.40km) - Lot 6	5,000,000.00	11,600,000.00	1,000,000.00	14,204,479.06
266	0918024	Eastern Corridor Rds Project. Lot 5 & 6: Oti Damanko - Napkpanduri Rd	5,000,000.00	11,000,000.00	5,000,000.00	27,404,000.00
267	0815065	Upgrading of Anwiankwanta - Obuasi Rd (30km) - Lot 7	5,000,000.00	11,600,000.00	1,091,044.29	20,000,000.00
268	0815071	Upgrading of Mampong - Kofiase Rd (km 0.0 - 14.0) - Lot 2	5,000,000.00	11,600,000.00	908,955.71	
269	0816077	Rehab of Apedwa - Bonsu Rd	5,000,000.00	22,000,000.00	6,000,000.00	20,526,571.17
270	0819122	Rehab of Obogu-Ofoase-Gyadem-Bodwesango-Adansi Asokwa Rds	5,000,000.00	-	-	-
271	0820045	Partial Reconstruction of Bawjase -Adieso Road (km15) lot1	5,000,000.00	12,999,688.00	1,900,000.00	21,000,000.00
272	0814032	Instl of Materials for New Wks & STLIGHT KNUST to Ejisu(Lot 1)	5,000,000.00	12,312,000.00	-	-

PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR THE MTEF (2023-2026)

MDA: Ministry of Roads and Highways

Funding Source: ABFA

Budget Ceiling:

2,206,383,897.50 2,632,761,121.30 3,798,289,742.43 5,472,615,648.67

2023 Ceiling 2024 Ceiling 2025 Ceiling 2026 Ceiling

Allotment Based on the MTEF (2021-2024)

#	Code	Contract	2023	2024	2025	2026
273	0820086	Emergency Work for CONST of 3-Cell Culvert to-Swedru-Akim Oda Rd	5,000,000.00	20,000,000.00	1,000,000.00	-
274	0820002	Upgrading of Yagaba-Mankrarigu 9km 12-24)& Mankraigu-Nawuni(km17.5) Lt 4	5,000,000.00	20,000,000.00	1,000,000.00	20,000,000.00
275	0815026	Resealing/Partial Recons of Saltpond-Abura Dunkwa Rd (KM 5-11)	1,850,286.97	-		-
276	0817041	Upgrading of Tamale-Nanton-Karaga Rd (km 13.0-74.5)	5,000,000.00	500,000.00	4,000,000.00	-
277	0820061	Construction of Salaga-Ekumdipe-Kpandai Road (km26.7-45.3)lot 2	5,000,000.00	1,000,000.00	5,000,000.00	30,000,000.00
278	0815052	Resealing/Partial Recons of Mankessim-Abura Dunkwa Rd (km 0-20)	1,002,018.36	-	-	-
279	0818048	Upgrading of Missiga-Kulungugu Rd (km 0-10)	7,550,457.12	-	-	-
280	0820048	Rehabilitation of Mankessim-Ayeldu-Ayeldu Road (km0-23)	10,000,000.00	11,000,000.00	-	-
281	0810002	Construction of Enchi - Dadieso Rd	5,000,000.00	4,000,000.00	1,757,957.52	-
282	0818050	Recons of Asuom - Subi - Kade Rd (22.0km) - Lot 4	5,000,000.00	5,000,000.00	1,000,000.00	20,000,000.00
283	0819086	Upgrading of Prang-Kintampo Rd (km 21.0-31.0)	5,000,000.00	5,619,432.81	-	-
284	0820015	Upgrading of Akrodie-Sayereso Road (km0+000-20+000) Lot 1	5,000,000.00	5,000,000.00	10,873,597.50	-
285	0820062	Construction of Salaga-Ekumdipe-Kpandai Road (km45.3-61.2)lot 3	5,000,000.00	10,000,000.00	5,000,000.00	20,000,000.00
286	0815051	Part ReConst/ Asphaltic Overlay on Kasseh - Ada Rd (20.7km) - Lot 2	5,000,000.00	10,000,000.00	5,000,000.00	9,860,638.24
287	0815050	Upgrading of Yendi-Saboba Rd (km 10-50.6)	5,000,000.00	11,500,000.00	1,000,000.00	2,000,000.00
288	0811002	Upgrading to Bitumen-Surfacing of Elubo - Enchi Rd (N12) Ph 1	5,000,000.00	11,000,000.00	5,000,000.00	2,000,000.00
289	0816081	Construction of Wa -Walewale Rd (57Km)	5,000,000.00	10,000,000.00	5,000,000.00	50,000,000.00

PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR THE MTEF (2023-2026)

MDA: Ministry of Roads and Highways

Funding Source: ABFA

Budget Ceiling:

2,206,383,897.50 2,632,761,121.30 3,798,289,742.43 5,472,615,648.67

2023 Ceiling	2024 Ceiling	2025 Ceiling	2026 Ceiling
Allotment Based on the MTEF (2021-2024)			

#	Code	Contract	2023	2024	2025	2026
290	0820005	Adden 1 :Asphaltic overlay on Dormaa Ahenkro REHAB Lt 1	5,000,000.00	10,000,000.00	1,000,000.00	-
291	0815070	Upgrading of Atronie - Mim Rd (km 0.0 - 17.0) - Lot 4	5,000,000.00	16,000,000.00	5,000,000.00	20,000,000.00
292	0820060	Construction of Salaga-Ekumdipe-Kpandai Road (km3.7-26.7)lot 1	5,000,000.00	10,000,000.00	5,000,000.00	30,000,000.00
293	0820039	REHAB of Nkonya Wuropong-Kwamikrom Rd (21km) Kpando Worawora Rd	5,000,000.00	20,000,000.00	1,000,000.00	18,000,000.00
294	0814017	Sefwi Bekwai - Eshien - Asankragwa, Km 10-56	5,000,000.00	10,000,000.00	2,000,000.00	5,116,513.44
295	0811001	Eastern Corridor Rds Project. Lot 1 : Asikuma Junction - Hohoe Rd	5,000,000.00	10,400,000.00	4,908,315.56	5,000,000.00
296	0810004	Construction of Twifo Praso- Dunkwa Rd	5,000,000.00	10,000,000.00	5,000,000.00	1,063,866.75
297	0811004	Eastern Crrdr Rds Pj. Lot 4:Nkwanta-Oti Damanko Rd(KM 0+000-KM 50+000)	5,000,000.00	400,000.00	5,000,000.00	5,000,000.00
298	0817064	Upgrading of Salaga-Bimbilla Rd (km 2-73)	5,000,000.00	1,600,000.00	10,000,000.00	2,000,000.00
299	0820034	Upgrading of Sekwi Wiaso-Akontombra Road (km15) lot 2	5,000,000.00	2,000,000.00	10,000,000.00	5,000,000.00
300	0818034	Upgrading of Tumu - Welembelle Rd (10Km) Lot 4	5,000,000.00	1,500,000.00	10,000,000.00	1,545,591.48
301	0818032	Upgrading of Tamale-Salaga Rd (Km 51-113.4)	5,000,000.00	1,500,000.00	1,000,000.00	2,000,000.00
302	0820003	Upgrading of Wa-Bulenga-Yaala Road(km6-37)lot 1	5,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
303	0820025	Rehabilitation of Jasikan-Worawora (km0+00-17+600) lot2	5,000,000.00	2,000,000.00	1,900,000.00	5,000,000.00
304	0819011	Chuchiliga-S&ema-Wiesi road pjt 40km	5,000,000.00	10,000,000.00	5,000,000.00	2,000,000.00
305	0818059	Upgrading of Odumase - Adentia - Badu Rd - Lot 5	5,000,000.00	16,000,000.00	5,000,000.00	2,000,000.00
306	0814028	Lot 6: Kwafokrom-Apedwa Rd -Addendum No.1 North Bound	5,000,000.00	10,000,000.00	5,000,000.00	2,000,000.00

PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR THE MTEF (2023-2026)

MDA: Ministry of Roads and Highways

Funding Source: ABFA

Budget Ceiling:

2,206,383,897.50 2,632,761,121.30 3,798,289,742.43 5,472,615,648.67

2023 Ceiling 2024 Ceiling 2025 Ceiling 2026 Ceiling

Allotment Based on the MTEF (2021-2024)

#	Code	Contract	2023	2024	2025	2026
307	0819034	Menji-Bui road pjt 30km	21,000,000.14	21,046,482.56	5,000,000.00	2,000,000.00
308	0818033	Upgrading of Ajumako Techiman-Gomoa Ogua Rd (22.6km)	11,000,000.00	15,000,000.00	10,000,000.00	2,000,000.00
309	0820047	Partial Reconstruction of Navrongo-Chuchulinga-Tumu Road (Km2.6-36.9	1,887,684.17	10,000,000.00	10,000,000.00	1,000,000.00
310	0812006	Const. of Rds & other Amenities for the UHAS at Sokode Lokoe-HO	7,000,000.00	1,000,000.00	5,000,000.00	3,000,000.00
311	0820035	Rehabilitation of Oda- Ofoasekuma Road (km36.)lot3	5,000,000.00	10,000,000.00	1,000,000.00	5,000,000.00
312	0820017	Upgrading of Sampa-Jinini Road (km0+000-31+500) lot 2	4,000,000.00	10,000,000.00	1,000,000.00	5,000,000.00
313	0820022	REHAB of Asamankese -Akroso (15.3km) & Akroso Town Roads(5.3km) Lt5Rd(10-19.5&km30-34.2) Lt 4	5,000,000.00	10,000,000.00	1,000,000.00	5,000,000.00
314	0815025	Partial Reconsof Agona Swedru - Bawjiase Rd (25.2km)	5,000,000.00	10,000,000.00	1,000,000.00	2,000,000.00
315	0820052	ReCONST of Akim Oda-Achiase & REHAB of Akim Awisa & Akim Oda Town Rds	5,000,000.00	10,000,000.00	5,000,000.00	2,000,000.00
316	0819031	160m bridge at Twifo Praso	7,000,000.00	10,000,000.00	2,000,000.00	2,000,000.00
317	0820043	Upgrading of Wechau-Ga Road(km20.2) lot 4	1,000,000.00	10,000,000.00	1,000,000.00	2,000,000.00
318	0815074	Upgrading of Kwadaso - Trabuom Rd (30km) - Lot 8	5,000,000.00	1,600,000.00	1,000,000.00	2,000,000.00
319	0818005	Reconsof Akropong - Pramkese - Adankrono Rd (27.20km) - Lot 7	5,000,000.00	10,000,000.00	1,000,000.00	2,000,000.00
320	0819018	Atebubu-Kwame Danso road pjt 35km	5,000,000.00	10,000,000.00	2,000,000.00	2,000,000.00
321	0819009	Gushiegu-Gg&aa-Nalerigu road pjt 52km	2,000,000.14	10,000,000.00	2,000,000.00	2,000,000.00
322	0820007	REHAB of Mankraso Town Road (15km) and Maaban Rds (45km) Lt 3	5,000,000.00	10,000,000.00	1,000,000.00	2,000,000.00
323	0820024	Upgrading of Nalerigu-Gbintiri road (40km)	5,000,000.00	10,000,000.00	1,000,000.00	5,000,000.00

PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR THE MTEF (2023-2026)

MDA: Ministry of Roads and Highways

Funding Source: ABFA

Budget Ceiling:

2,206,383,897.50 2,632,761,121.30 3,798,289,742.43 5,472,615,648.67

2023 Ceiling 2024 Ceiling 2025 Ceiling 2026 Ceiling

Allotment Based on the MTEF (2021-2024)

#	Code	Contract	2023	2024	2025	2026
324	0818039	Rehab of Adankrono - Kade - New Abirem Rd (km 0.0 - 21.0) - Lot 1	5,000,000.00	16,000,000.00	1,000,000.00	2,000,000.00
325	0820029	Upgradingof Salaga-Ekumdipe-Kpandai Road (29.4km) Lot 2	5,000,000.00	10,000,000.00	1,000,000.00	2,000,000.00
326	0815054	Partial Recons of Kwabeng-Akim Akropong Rd (km 9.0-13.3)	3,060,441.58	-	-	-
327	0820004	Upgrdn of Fian-Issah- Wahabu Rd (km0-9:19-62) Rds Lt 2	5,000,000.00	1,000,000.00	1,000,000.00	2,000,000.00
328	0820001	REHAB (Asphatic Concrete) of Kumasi- Sunyani Rd(N6) Lt1	5,000,000.00	10,000,000.00	1,000,000.00	2,000,000.00
329	0820253	Upgrading of Bediako-Kasapin Camp 15 Road lot 1	5,000,000.00	1,000,000.00	1,000,000.00	2,000,000.00
330	0818037	Upgrading of Sefwi Wiawso - Akontombra Rd	8,650,210.31	-	-	-
331	0820041	Upgrading of Bogoso-Inu Siding -Huni Valley Road (26km) lot 4	5,000,000.00	5,000,000.00	1,000,000.00	2,000,000.00
332	0818053	Recons of Kwabeng - Akropong Rd (20.5km) and Akropong Town Rds - Lot 3	5,000,000.00	5,000,000.00	2,000,000.00	2,000,000.00
333	0820020	Rehabilitation of New Abirem-Ofoasekuma Road 9km0-33.2)lot 2	5,000,000.00	5,000,000.00	1,000,000.00	5,000,000.00
334	0820009	Construction of Binjai- Fufulso Road lot3	5,000,000.00	5,000,000.00	1,000,000.00	2,000,000.00
335	0820012	Upgrading of Daboya-Mankarigu Road (km30.0-63.1)Sav Lot 5	5,000,000.00	1,700,000.00	1,000,000.00	5,000,000.00
336	0820016	Upgrading of Akrodie-Sayereso Road (km0+000-20+000) Lot 2	6,000,000.00	2,000,000.00	1,000,000.00	5,000,000.00
337	0820006	REHAB (Aspaltic Concrete) of Mankraso-Tepa Rd (45) Lt 2	5,000,000.00	1,000,000.00	1,000,000.00	2,000,000.00
338	0820011	Upgrading of Daboya-Mankarigu Road (km10-30-Sav Lot 4	5,000,000.00	5,000,000.00	5,000,000.00	30,000,000.00
339	0820023	Upgrading of Nalerigu-Nakpanduri Rd(km0-25.8)BendeBunkprugu Rd(km0-15.2)	5,000,000.00	5,000,000.00	5,000,000.00	50,000,000.00
340	0818062	Upgrading of Navrongo - Naga Rd (km 2.7 - 42.2) - Lot 1	5,000,000.00	5,000,000.00	5,000,000.00	20,000,000.00

PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR THE MTEF (2023-2026)

MDA: Ministry of Roads and Highways

Funding Source: ABFA

Budget Ceiling:

2,206,383,897.50 2,632,761,121.30 3,798,289,742.43 5,472,615,648.67

2023 Ceiling 2024 Ceiling 2025 Ceiling 2026 Ceiling

Allotment Based on the MTEF (2021-2024)

#	Code	Contract	2023	2024	2025	2026
341	0820028	Upgrading of Salaga-Ekumdipe-Kpandai Road (23km) Lot 1	5,000,000.00	5,000,000.00	5,000,000.00	20,000,000.00
342	0820021	Rehabilitation of Suhum-Asamankese Road(10-19.5&km30-34.2) lot 4	5,000,000.00	7,102,179.01	5,000,000.00	60,000,000.00
343	0818040	Rehab of Adankrono - Kade - New Abirem Rd (km 21.0 - 43.4) - Lot 2	6,000,000.00	5,000,000.00	5,000,000.00	90,000,000.00
344	0820042	Upgrading of Wahabu-Funsi-Yaala Road (km0-39.5)lot3	6,000,000.00	5,000,000.00	5,000,000.00	20,000,000.00
345	0820014	Rehabilitation of Eshiem-Akroso-Akim Oda Road (km0.00-42)	2,000,000.00	5,000,000.00	5,000,000.00	50,000,000.00
346	0820037	Upgrading of Opong valley Junction -Opn Valley-Agyeponmaa Road (km10)	5,000,000.00	5,000,000.00	5,000,000.00	20,000,000.00
347	0818054	Upgrading of Bolgatanga - Naga Rd (km 1.2 - 31.1) - Lot 2	5,000,000.00	5,000,000.00	5,000,000.00	10,000,000.00
348	0815062	Upgrading of Odumase - Seikwa Nkwanta Rd (km 0.0 - 20.0) - Lot 1	5,000,000.00	5,000,000.00	5,000,000.00	17,735,898.28
349	0820032	Rehabilitation of Telekubokazo-Anyinase Road (km20) lot 6	5,000,000.00	5,000,000.00	5,000,000.00	20,000,000.00
350	0820040	Upgrading of River Bank- Nakpali-Zabzugu Road (57.8km)	5,000,000.00	5,000,000.00	1,000,000.00	20,000,000.00
351	0820013	Upgrading of Sandema-Wiega-Wiesi Road (1.0-11.0km)	8,000,000.00	5,000,000.00	5,000,000.00	20,128,973.86
352	0820031	Rehabilitation of Essiama- Telekubokazo-Aniben Rd (30.2km) Lt3	5,000,000.00	5,000,000.00	1,000,000.00	20,000,000.00
353	0814016	Construction of Elubo - Enchi Rd Phase 2 (km 17.6 - 37.6)	5,000,000.00	5,000,000.00	6,500,000.00	20,968,215.86
354	0820030	Upgrading of Sureso-Aboi Junction Road(15.6km) lot 2	5,000,000.00	5,000,000.00	10,000,000.00	20,000,000.00
355	0819005	210m Prima-Mishio Bridge Incl.10km of access Roads	7,000,000.00	2,000,000.00	2,000,000.00	20,000,000.00
356	0820010	Partial Reconstruction of Bawdie-Asankragwa Rd (km0-50)	1,000,000.00	2,000,000.00	10,000,000.00	20,000,000.00
357	0818061	grading of Tamale - Daboya Rd (km 29.0 - 59.2) - Lot 2	1,000,000.00	2,000,000.00	10,000,000.00	10,000,000.00

PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR THE MTEF (2023-2026)

MDA: Ministry of Roads and Highways

Funding Source: ABFA

Budget Ceiling:

			2,206,383,897.50	2,632,761,121.30	3,798,289,742.43	5,472,615,648.67
			2023 Ceiling	2024 Ceiling	2025 Ceiling	2026 Ceiling
			Allotment Based on the MTEF (2021-2024)			
#	Code	Contract	2023	2024	2025	2026
358	0820036	Upgrdn of Opong valley Junction -Opn Valley-Agyeponmaa Rd (km20)Lt 5	1,000,000.00	2,000,000.00	10,000,000.00	50,000,000.00
359	0815067	Upgrading of Odumase - Seikwa Nkwanta Rd (km 20.0 - 44.0) - Lot 2	1,000,000.00	2,000,000.00	10,000,000.00	30,000,000.00
360	0820018	Upgrading of Kintampo -Prang Road (21.70-49.80) lot 2	1,000,000.00	2,000,000.00	10,000,000.00	50,000,000.00
361	0820046	REHAB of Com 18,19, & 20 Access Rds (16.7km) & Reconstruction of 5no bridges over Onukpa Wahe	3,000,000.00	2,000,000.00	1,325,030.30	50,000,000.00
362	0819012	22m bridge at Nalerigu road pjt 22mkm	5,000,000.00	2,000,000.00	-	-
363	0817023	Upgrading of Tamale-Karaga Rd (km 3-13)	1,000,000.00	15,328,997.68	-	-
364	0817037	Rehab of Tamale-Salaga-Makango Rd (km 80-137)	1,000,000.00	1,500,000.00	5,000,000.00	3,119,432.81
365	0818030	Upgrading of Tumu-Sissili Rd (Navrongo)	1,887,684.17	1,500,000.00	5,000,000.00	674,768.35
366	0818038	Rehab of Afienya-Dawhenya Rd (7.2km)	1,000,000.00	1,500,000.00	5,000,000.00	11,000,000.00
367	0818018	Rehab of Ayikuma-Doryumu Rd (10.8km)	1,887,684.17	1,500,000.00	5,000,000.00	10,000,000.00
368	0818036	Rehab of Adankwame - Ntesere Rd (4km)	1,000,000.00	1,500,000.00	5,000,000.00	2,000,000.00
369	0818016	Rehab of Saboba-Chereponi Rd (km 0-47)	1,887,684.17	1,500,000.00	4,000,000.00	10,000,000.00
370	0819014	Swedru-Bawjase-Adeiso road pjt 25km	6,000,000.00	1,500,000.00	4,000,000.00	10,000,000.00
371	0819024	Dambai twn Roads road pjt 15km	5,000,000.00	1,500,000.00	4,000,000.00	10,000,000.00
372	0820049	Upgrading of Adwofua-Oseikojokrom Road (km16-41)	9,000,000.00	1,000,000.00	10,000,000.00	10,000,000.00
373	0815068	Asph Concrete Overlay on Pantang Jn. - Ayi Mensah - Peduase Lodge Rd	5,000,000.00	1,000,000.00	1,897,000.00	10,000,000.00
374	0815075	Upgrading of Kodie - Aduamoah - Adumansu Kese Rd - Lot 1	5,000,000.00	1,000,000.00	5,000,000.00	10,000,000.00

PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR THE MTEF (2023-2026)

MDA: Ministry of Roads and Highways

Funding Source: ABFA

Budget Ceiling:

			2,206,383,897.50	2,632,761,121.30	3,798,289,742.43	5,472,615,648.67
			2023 Ceiling	2024 Ceiling	2025 Ceiling	2026 Ceiling
			Allotment Based on the MTEF (2021-2024)			
#	Code	Contract	2023	2024	2025	2026
375	0815073	Upgrading of Obuasi - Datano Rd (km 1.0 - 16.0) - Lot 4	5,000,000.00	1,000,000.00	4,000,000.00	10,000,000.00
376	0815069	Upgrading of Obuasi - Datano Rd (km 16.0 - 31.0) - Lot 5	5,000,000.00	1,000,000.00	4,000,000.00	10,000,000.00
377	0818041	Rehab of Oyoko - Effiduase Rd (0.0 - 17.0) - Lot 6	5,000,000.00	500,000.00	4,000,000.00	10,000,000.00
378	0818063	Upgrading of Kumbungu - Savelugu Rd (km 0.0 - 14.0) - Lot 1	5,000,000.00	500,000.00	4,000,000.00	10,000,000.00
379	0818056	Upgrading of Savelugu - Nanton Rd (km 0.0 - 12.0) - Lot 3	5,000,000.00	500,000.00	5,000,000.00	15,000,000.00
380	0820053	Rehabilitation of Worawora Town Roads	5,000,000.00	500,000.00	10,000,000.00	15,000,000.00
381	0820054	Rehabilitation KeteKrachi - Boraé	5,000,000.00	500,000.00	2,391,211.65	-
382	0820055	Rehabilitation of Krachi Town Roads	5,000,000.00	500,000.00	10,000,000.00	30,000,000.00
383	0820056	Upgrading of Lolobi-Santrokofi Road	5,000,000.00	10,000,000.00	5,000,000.00	-
384	0820057	Upgrading of Apesohubi-Asato - Kedjabi Road	5,000,000.00	16,110,109.05	-	-
385	0820058	Upgrading of Chinderi- Boraé Road	5,000,000.00	10,000,000.00	18,180,383.41	-
386	0820059	Construction Dambai RCC Enclave Roads	5,000,000.00	10,756,482.60	-	-
387	0820179	Dualsn of Kuntense-Lk Bsmtwi: &Abidjan Nkwanta.(9.1 - 25.3)&(8.7km)	5,000,000.00	500,000.00	10,000,000.00	50,000,000.00
388	0820181	Rehabilitation (Dualisation) of Santasi - Anwiankwanta Road (20km)	5,000,000.00	5,000,000.00	5,000,000.00	10,000,000.00
389	0820180	Reconst. of Nkurakan-Adukrom-Trom Junction & 11.1km Adukrom-Trom Rd	5,000,000.00	5,000,000.00	5,000,000.00	20,000,000.00
390	0820187	Outstanding Works on the Rehab of Wenchi Junction-Kade Road (26.1km)	5,000,000.00	5,000,000.00	5,000,000.00	20,000,000.00
391	0820184	Upgrading of Tumu-Kuplima Road (km 1.3 - 18.2)	5,000,000.00	5,000,000.00	5,000,000.00	20,000,000.00

PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR THE MTEF (2023-2026)

MDA: Ministry of Roads and Highways

Funding Source: ABFA

Budget Ceiling:

2,206,383,897.50 2,632,761,121.30 3,798,289,742.43 5,472,615,648.67

#	Code	Contract	2023 Ceiling	2024 Ceiling	2025 Ceiling	2026 Ceiling
			Allotment Based on the MTEF (2021-2024)			
			2023	2024	2025	2026
392	0820182	Strengthening of Ejisu-Kuntense-Bekwai Trunk Rd(38km) & Critcal Access Rds	5,000,000.00	5,000,000.00	5,000,000.00	20,000,000.00
393	0820183	Upgrading of Bibianiha - Kwame Pra Road (km 0 - 22)	5,000,000.00	5,000,000.00	5,000,000.00	20,000,000.00
394	0820188	Partial Reconstruction of Nobekaw-Sankore Road (km 11+500-21+500)	5,000,000.00	5,000,000.00	5,000,000.00	20,000,000.00
395	0820186	Construction of Wa-Han Road (KM 54-76)	5,000,000.00	-	-	-
396	0820185	Upgrading/Rsealing of Yzezi -Yagaba; Kubori,Kubori -Zanwora(6.4Km) - Adndum	5,000,000.00	5,000,000.00	5,000,000.00	10,000,000.00
397	0820240	Sectn'l Repair Wrks & Overlay of Mallam Intchng-Kasoa Rd (N1)-15.9Km	5,000,000.00	5,000,000.00	5,000,000.00	20,000,000.00
398	0820241	Rehab of Ejisu-Asaman-Baworo Rd(3.93Km) & Crtcl Acces Rds(4.76Km)-Lt 1	5,000,000.00	5,000,000.00	5,000,000.00	20,000,000.00
399	0820242	Rehab of Baworo – Abankoro Rd (2.5Km) & Crtcl Access Rds(2.37Km), Lt 2	5,000,000.00	5,000,000.00	5,000,000.00	-
400	0820243	Addendum 1: Rehab of Bankoh-Beposo Rd(Km 9.15-15) & Beposo Twm Rds(3Km)	5,000,000.00	5,000,000.00	6,302,586.00	-
401	0820244	Upgrading of Effiduase-Senchi-Juansa Road (Km 10-20)	8,000,000.00	5,000,000.00	5,000,000.00	7,000,000.00
402	0820245	Upgrading of Adiembra - Juansa Rd (12.5Km) & Critical Access Rds (6.08Km)	8,000,000.00	5,000,000.00	10,000,000.00	23,000,000.00
403	0820246	Asphaltic Concrete Overlay of Anwiankwanta – Bekwai Road (16.7Km)	5,000,000.00	5,000,000.00	5,000,000.00	50,000,000.00
404	0820248	Const of Ejisu-Nkokorabon Area Roads (12.87Km) - Lots 1 - 4	5,000,000.00	5,000,000.00	10,000,000.00	20,000,000.00
405	0820249	Rehab of Spiritan Uni-Abankro-Abira Rd Incl. Crtcl Access Rds (10.6Km)	5,000,000.00	8,000,000.00	5,000,000.00	20,000,000.00
406	0820250	Upgrading of E. Cordr Road: Asikuma Juc.-Have Rd(km 0-45) Ph 1 (km 0-39.3)	5,000,000.00	8,000,000.00	5,000,000.00	150,000,000.00
407	0820251	Upgrdn of E. Cordr Rd: Asikuma Jnc-Have Rd(Km 0-45) Ph. 2:(Km 39.3-45)	5,000,000.00	8,000,000.00	5,000,000.00	9,200,000.00
408	0820252	Rehabilitation of Odumase Town Rds (5.5Km) & Odumase-Adentia Rd(4.7Km)	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00

PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR THE MTEF (2023-2026)

MDA: Ministry of Roads and Highways

Funding Source: ABFA

Budget Ceiling:

2,206,383,897.50 2,632,761,121.30 3,798,289,742.43 5,472,615,648.67

2023 Ceiling 2024 Ceiling 2025 Ceiling 2026 Ceiling

Allotment Based on the MTEF (2021-2024)

#	Code	Contract	2023	2024	2025	2026
409	0809001	Rehab of Kumasi - Sunyani Rd (Sunyani - Duayaw Nkwanta Section) 35km	5,000,000.00	5,000,000.00	5,000,000.00	50,000,000.00
410	0819107	Reconst. Of Pavement at Sekyere Toll Plaza	999,746.08	-	-	-
411	0819108	Const. of 25m Bridge over Sejeleme River, Dawhenya-Seje Rd.	5,000,000.00	2,000,000.00	13,733,135.80	15,000,000.08
412	0820175	Const Serv. Underwater Investigation of Sogakope Bridge	1,000,000.00	-	-	-
413	0820176	Const.Serv. Detailed Investigation of Nigo-Prampram Bridge	1,000,000.00	-	-	-
414	0820177	Const.Serv. Detailed Investigation of Assin Praso Bridge	1,000,000.00	-	-	-
415	0819044	Const. Supervision of Nsawam- Apedwa Road (Kwafokrom-Apedwa section)	1,250,000.00	-	-	-
416	0819058	Const'y Servs for Design and Const. of the Asankragwa - Enchi Road	1,200,903.00	-	-	-
417	0819047	Feas. Stds fr Corridor (lot 1) Asamankese- Assin Nyakumase (72.8km)	5,000,000.00	4,400,000.00	-	-
418	0819048	Feas. Studies for Corridor (lot 2) Assin Nyakumase-Awisam	6,000,000.00	3,200,000.00	-	-
419	0118009	Construction Supervision Services for Six Bridges	6,000,000.00	10,000,000.00	3,000,000.00	20,000,000.00
420	0819051	Koradi-Agona Jnc -Elubo Road Project (139.6km)(PPP)	6,000,000.00	2,000,000.00	10,000,000.00	50,000,000.00
421	0819052	Ma-Sogakope-Aflao Road (167.6km)(PPP)	6,000,000.00	2,000,000.00	10,000,000.00	-
422	0819091	Periodic Bridge Inspection and Condition Svy of GHA Bridges	5,000,000.00	-	-	-
423	0819078	Compensat'n for Project Affected Pple on the Accra- Tema motorway PPP	5,000,000.00	19,366,621.59	5,000,000.00	90,000,000.00
424	0819081	Compensat'n for Proj. Affected Pple on Assin Praso-Assin Fosu Rd Proj	5,000,000.00	-	-	-
425	0819082	Relocation of Ullities on the Assin Fosu-Assin Praso Rd Proj.	5,000,000.00	4,000,000.00	-	-

PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR THE MTEF (2023-2026)

MDA: Ministry of Roads and Highways

Funding Source: ABFA

Budget Ceiling:

2,206,383,897.50 2,632,761,121.30 3,798,289,742.43 5,472,615,648.67

2023 Ceiling 2024 Ceiling 2025 Ceiling 2026 Ceiling

Allotment Based on the MTEF (2021-2024)

#	Code	Contract	2023	2024	2025	2026
426	0819083	Relocation of Utilities on the Grade Separation of Tema Intersection	5,556,131.90	-	-	-
427	0819084	Relocation of Utilities -Construction at Accra-Tema	5,000,000.00	7,830,666.00	-	-
428	0820087	Compensation for Project Affected Ppl on the Dome-Kitase Road Project	1,000,000.00	7,830,666.00	-	-
429	0820088	Construction Supervision for the Rehabilitation of Dome-Kitase Road	1,011,245.00	-	-	-
430	0820089	Compensation for Project Affected Ppl on the Ofankor Nsawam Rd	1,000,000.00	-	-	-
431	0820090	Relocation of Utilities on Dome -Kitase	5,000,000.00	-	-	-
432	0819109	Compensat'n of proj affected ppl on Volta River Bridge Const.	6,000,000.00	-	-	-
433	0918026	Const Supervision Services for Asutuare Junction - Asikuma Junction	5,000,000.00	3,000,000.00	10,000,000.00	80,000,000.00
434	0820150	Rehabilitation of the Adami Bridge (Additional Works and Services	2,119,299.52	-	-	-
435	0820151	Reconstruction of Akim Oda Ofoasekuma Road (36.2km)	5,000,000.00	500,000.00	1,397,000.00	500,000.00
436	0820152	REHAB OF AKATSI - AFLAO (56KM) Rd Lt & AKATSI BY PASS (7.20KM)	3,490,186.65	-	-	-
437	0814030	Rehab of Ayamfuri - Asawinso Lot 1 (Ayamfuri - New Obuasi) (km 0-26)	1,877,901.10	-	-	-
438	0820153	FUFULSO - SAWLA Rd PROJECT (147.5KM) Lt 1: FUFULSO - SAWLA Rd (80KM)	6,000,000.00	7,000,000.00	5,000,000.00	1,467,170.84
439	0820154	CONST OF ENCHI - DADIESO ROAD (KM 0-30)	1,090,883.60	-	-	-
440	0820155	RECONST OF ASUOM - SUBI - KADE ROAD (22KM) - LOT 4	1,600,000.00	5,000,000.00	5,000,000.00	-
441	0820156	REHABILITATION OF AGONA JUNCTION - ELUBO ROAD LOT 1: (KM 0-30)	3,000,000.00	3,418,197.82	-	-
442	0820157	CONST OF JEMA NKWANTA - NKORANZA ROAD (KM 0.00-29.958)	2,299,688.62	-	-	-

PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR THE MTEF (2023-2026)

MDA: Ministry of Roads and Highways

Funding Source: ABFA

Budget Ceiling:

2,206,383,897.50 2,632,761,121.30 3,798,289,742.43 5,472,615,648.67

2023 Ceiling 2024 Ceiling 2025 Ceiling 2026 Ceiling

Allotment Based on the MTEF (2021-2024)

#	Code	Contract	2023	2024	2025	2026
443	0820158	REHABILITATION OF WENCHI TOWN ROADS (10KM)	2,301,771.57	-	-	-
444	0820257	Upgrading of Wase-Nyankpainsa-Kpasenkpe Road (15km) Lot 1	1,000,000.00	8,000,000.00	5,000,000.00	10,000,000.00
445	0820258	Upgrading of Wase-Nyankpainsa-Kpasenkpe Road((km15.0-36.2)- Lot 2	1,000,000.00	8,000,000.00	5,000,000.00	10,000,000.00
446	0820259	Upgrading of Wa-Donimon-Jambussie Road (kn8.2-32.8)	5,000,000.00	8,000,000.00	10,000,000.00	50,000,000.00
447	0820260	Relctn of Utility, Diversns & Access Roads to Link Brgds (Czech Brgds)	6,000,000.00	8,000,000.00	10,000,000.00	22,188,207.00
448	0814037	Decongestion of Oduom and Ejisu Roundabouts - lot 1	6,000,000.00	8,000,000.00	5,000,000.00	8,478,223.78
449	0814038	Decongestion of Ejisu - KNUST Section of N6(Oduom and Ejisu roundabout) lot 2	8,000,000.00	8,000,000.00	5,000,000.00	20,000,000.00
450	0819053	Kumasi - Anwiankwanta - Obsi Road Project(148.8km)(PPP)	10,000,000.00	8,000,000.00	10,000,000.00	20,000,000.00
451	0820091	Rehabilitation of Dome - Kitase Road	10,000,000.00	9,000,000.00	1,000,000.00	-
452	1018075	Construction of Lower Volta River Bridge (JICA)	7,606,837.89	9,624,221.60	946,624,221.60	-
453	0818067	Construction of Accra - Kumasi Dualization(PPP)	5,148,452.88	5,000,000.00	5,000,000.00	10,000,000.00
454	1013019	Rehab of Nabrurgu - Yilang (7.20km) Yilang -Babil-Naakpalga	4,626,856.90	-	-	-
455	1019255	Butumen Surfacing of Tuobodom-Ofuman Fdr. Rd. Ph 1(19.80km)	4,202,614.55	-	-	-
456	1021021	Bitumen Surfacing of Juansa Town Roads (4.65Km)	6,445,357.33	-	-	-
457	1019264	Surfacing of Asankragua - Moseaso (8.00km)	1,135,533.47	-	-	-
458	1014043	Brdg on RIV ASUBONI KWAHU-ADAHUMA F/RD	380,334.08	-	-	-
459	1014030	Surfacing of Anyinam Town Rds Ph.I. (5.50km)	1,259,628.48	-	-	-

PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR THE MTEF (2023-2026)

MDA: Ministry of Roads and Highways

Funding Source: ABFA

Budget Ceiling:

2,206,383,897.50 2,632,761,121.30 3,798,289,742.43 5,472,615,648.67

2023 Ceiling	2024 Ceiling	2025 Ceiling	2026 Ceiling
Allotment Based on the MTEF (2021-2024)			

#	Code	Contract	2023	2024	2025	2026
460	1020147	Bitumen Surfacing of Afuaman-Nsakina-Borkorborkor Twn Rds Ph 1 (0-10km)	4,400,301.09	-	-	
461	1019252	Const. of Bridge No. WR/A/03 on River Disue on Abuchia - Nyankaman DFR	149,425.05	-	-	
462	1019230	BITUMEN SURFACN OF AFLAO TOWN RDS PH II & KETA RDS-LOT 4	2,636,876.87	-	-	
463	1014013	Surfacing of Abowin-Nkodwo-Asepanyin and Others Ph 1 (19.20km)	12,000,000.00	10,549,296.73	-	
464	1020159	Upgrading of Abokibi-Boi Area Roads (3.5km)	7,700,740.00	7,000,000.00	-	
465	1019256	Bitumen Surfacing of New Tafo-Anwiabeng Feeder Rds	6,287,852.50	-	-	
466	1014041	Rehab of Gbedema - Kanjarga - Fumbisi (17.40km)	2,473,748.96	-	-	
467	1012010	Surfacn& SpotImprv't of Zebilla - Teshie&Navrongo-Narwoginia (15.0km)	2,492,789.86	-	-	
468	1017061	Surfacing of Nsutapon-Ahwiakwa and Others (54.50km)	9,978,641.44	9,000,000.00	-	
469	1019265	Rehab of Zandua - Galabih Feeder Rds (5.20km)	169,480.75	-	-	
470	1017055	Butumen Surfacing of Tuobodom-Ofuman Feeder Rd. Ph 2 and Other Rds	5,733,185.76	5,000,000.00	-	
471	1014037	SURFACING OF PWALUGU - ARIGU (9.50KM)	3,066,980.52	-	-	
472	1014042	Rehab OF KPARIGU-SHILINVOYA-KPASONG (12.50KM)	1,331,613.80	-	-	
473	1020148	Bitumen Surfacin of Afuaman-Nsakina-Borkorbokor Twn Rds Ph2(10-17.5km)	7,920,358.40	7,000,000.00	-	
474	1014033	Surfacing of Kpassa-Tinjase (26.0km)	5,054,439.35	10,000,000.00	-	
475	1014036	REHAB OF ZANDUA-GUNDOGU F/RD & OTHERS (7.10KM)	1,415,862.70	-	-	
476	1020149	Upgrading of Frafraha Pantang Area Roads (1.95km)	4,121,811.40	4,000,000.00	-	

PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR THE MTEF (2023-2026)

MDA: Ministry of Roads and Highways

Funding Source: ABFA

Budget Ceiling:

2,206,383,897.50 2,632,761,121.30 3,798,289,742.43 5,472,615,648.67

2023 Ceiling 2024 Ceiling 2025 Ceiling 2026 Ceiling

Allotment Based on the MTEF (2021-2024)

#	Code	Contract	2023	2024	2025	2026
477	1021022	Bitumen Surfacing of Awiafutu Jn-Mpanwi Fd Rd Ph. 1(0.00-5.00Km)	10,876,262.80	-	-	
478	1021023	Bitumen Surfacing of Awiafutu Jn-Mpanwi Fd Rd Ph. 2(5.00-10.60Km)	11,629,885.24	-	-	
479	1021024	Bitumen Surfacing of Nkrumah Jn-Amadaa Fd Rd(4.50Km)	9,177,144.84	-	-	
480	1021025	Bitumen Surfacing of Nkrumah Jn-Pakyi Fd Rd(4.5Km)	8,780,551.20	-	-	
481	1021026	Bitumen Surfacing of Akantansu Jn-Akantasu Fd Rd(7.5Km)	14,960,332.16	-	-	
482	1020090	Bitum Surfacin of Afuaman-Nsakina-Borkoborkor Tw Rds Ph 3(17.5-25km)	14,915,300.38	-	-	
483	1020092	Upgrading of Korleyman - Mayera & Others feeder roads (8.0km)	18,000,000.00	20,000,000.00	-	
484	1021027	Upgrading of Essam-Dabaa Feeder Road (5Km)	12,599,596.11	-	-	
485	1021028	Upgrdn of Essaman Town Road (4.41Km)	14,528,059.00	-	-	
486	1021029	Upgrdn of Pokuase-Amanfrom Odumanse and Other Feeder Roads (4.3Km)	14,259,201.96	-	-	
487	1021030	Upgrdn of Abehenase-Opah Serpeiman and Other Feeder Roas (10Km)	6,215,593.50	7,000,000.00	-	
488	1021031	Upgrdn of Haatso-Norman Bohye and Other Feeder Roads (6.5Km)	5,203,751.80	7,000,000.00	-	
489	1021032	Rehabilitation of Konko Kwamoso Feeder Road (10.6Km)	10,197,182.27	-	-	
490	1021033	Upgrading of Mankesim Ewoyaa Jnc. Feeder Road Ph. II (5.7Km)	14,629,502.60	-	-	
491	1021034	Upgrading of Chinderi-Grubi Feeder Road Ph. I (5Km)	11,914,654.96	-	-	
492	1021035	Upgrading of Chinderi-Grubi Feeder Road Ph. II (6.9Km)	14,606,461.25	-	-	
493	1019300	Const of Brdg no.UW/A/05 on Nadowli - Karbogo - Nator Fdr Rd	2,500,000.00	-	-	

PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR THE MTEF (2023-2026)

MDA: Ministry of Roads and Highways

Funding Source: ABFA

Budget Ceiling:

2,206,383,897.50 2,632,761,121.30 3,798,289,742.43 5,472,615,648.67

2023 Ceiling 2024 Ceiling 2025 Ceiling 2026 Ceiling

Allotment Based on the MTEF (2021-2024)

#	Code	Contract	2023	2024	2025	2026
494	1019274	Const of Steel Bridge at Kwaku Nyuma	15,400,011.33	20,000,000.00	20,000,000.00	
495	1019246	REPLACEMENT OF SUPERSTRUCTURE OF ACHIASE -ANUMSO BRIDGE	250,000.00	-	-	
496	1019249	REPLACEMENT OF DECKS OF DISCOVE BAILEY BRIDGE	170,000.00	-	-	
497	1019250	REPLACEMENT OF SUPERSTRUCTURE OF NKWANTA BRIDGE	250,000.00	-	-	
498	1019305	Mtce of steel bridge no. GR/07-river Adeiso on -wakan-Topai Jn F/R	500,000.00	-	-	
499	1019309	Mtce of Steel Bridge No. VR/A/06 over River Aklakpa on Dzakpo_DFR	500,000.00	-	-	
500	1019272	BUNJAI-FUFULSO ROAD PJT 72KM	8,000,000.00	150,000,000.00	75,280,000.00	
501	1019325	SURF OF DIASO-ASAMANG-NKWANTANUMFDR RD (30KM)	3,000,000.00	69,490,692.74	22,116,177.94	
502	1019270	Bediako-Kasapin-Camp 15 road pjt 45km	9,000,000.00	21,000,000.00	117,000,000.00	
503	1019314	SURFACING OF MPASATIA-ABOMPE (10KM)	12,580,000.00	18,955,623.56	-	
504	1019315	SURFACING OF AMANGOASE-ATUTUMA (16KM)	2,500,000.00	47,956,997.70	-	
505	1019316	SURFACING OF NYINAHIN-KYEKYEWERE (14KM)	22,149,872.98	22,000,000.00	-	
506	1019321	SURFACING OF FORIWAA JN.-BAYEREBON (16KM)	16,000,000.00	34,456,997.70	-	
507	1019328	SURF OF FODUA-KWAHU DAA-AWEREGYA-KWAME OMARI JUNCTIONFDR RD (13.4KM)	17,000,000.00	25,257,735.57	-	
508	1019329	SURF OF KWAHU PRASO-KWASI MFRAMA-KWAME OWUOFDR RD (17.3KM)	28,000,000.00	26,556,628.76	-	
509	1019330	SURF OF KASSEH-KENYA MANGOASE JUNCTION & DFR (10KM)	16,100,000.00	15,435,623.56	-	
510	1021017	Upgrdn of Akosombo-Adumasa-Gyakiti-Lover Off Jnc. Feeder Rd Ph I (8Km)	10,064,122.53	4,203,866.51	-	

PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR THE MTEF (2023-2026)

MDA: Ministry of Roads and Highways

Funding Source: ABFA

Budget Ceiling:

			2,206,383,897.50	2,632,761,121.30	3,798,289,742.43	5,472,615,648.67
			2023 Ceiling	2024 Ceiling	2025 Ceiling	2026 Ceiling
Allotment Based on the MTEF (2021-2024)						
#	Code	Contract	2023	2024	2025	2026
511	1021018	Upgrdn of Akosombo-Adumasa-Gyakiti-Lover Off Jnc. Fd Rd Ph II (6.5Km)	6,041,977.83	7,558,759.99	-	
512	1021019	Upgrdn of Akosombo-Adumasa-Gyakiti-Lover Off Jnc. Fd Rd Ph III (6.5Km)	8,100,000.00	6,134,399.18	-	

Note: The difference between the Annual Ceiling and the Total Allocation for Projects for the financial year, is earmarked for Non Infrastructure Capex. Ie Vehicles, Computers, Furniture etc.

PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR THE MTEF (2023-2026)

MDA: Ministry of Roads and Highway Authority

Funding Source: DP

Budget Ceiling:

2,385,800,000.00 3,330,400,000.00 3,132,000,000.00 2,839,200,000.00

				2023 Ceiling	2024 Ceiling	2025 Ceiling	2026 Ceiling
				Allotment Based on the MTEF (2023-2026)			
#	Code	Contract	Funding	2023	2024	2025	2026
1	0919120	Rehabilitation of Selected Roads in Gbawe Area	Donor Partner	747,194.61	676,402.69	676,402.69	-
2	0919121	Part'l ReConst of Slctd Rds in Ablekuma Nth,Osua Klotey & Ayawaso(15Km)	Donor Partner	185,731,232.17	168,134,383.92	168,134,383.92	-
3	0919118	Rehabilitation of Walewale Town Roads Ph. 1	Donor Partner	17,967,638.43	16,265,319.42	16,265,319.42	-
4	0919119	Rehabilitation of Gambaga Town Roads Ph.1	Donor Partner	2,023,403.01	1,831,698.50	1,831,698.50	-
5	0919123	Rehab of Selected Rds in Ga Central & Ga West Municipalities (9.81Km)	Donor Partner	88,920,428.53	80,495,785.73	80,495,785.73	-
6	0919124	Upgrading of Madina Estate Tatana and Nkwantanang Area Roads	Donor Partner	97,523,365.90	88,283,649.72	88,283,649.72	-
7	0919125	Asph. Ovrly on Slctd Rds in Ablekuma Wst & Adenta S. Flat Area(14.1Km)	Donor Partner	213,484,174.90	193,257,912.55	193,257,912.55	-
8	0920173	Rehabilitation of Broadcasting - Sonny Coast Road (2.50Km)	Donor Partner	15,178,490.89	13,740,425.81	13,740,425.81	-
9	0919114	Upgrading of Ogbojo Main Road, Adenta Ph. 2(0.65Km)	Donor Partner	20,286,729.21	18,364,691.16	18,364,691.16	-
10	0920176	Rehab of Green Hill Area Roads (Ghana Flag) - Oyairfa, Ph. 2(3.55Km)	Donor Partner	118,697,201.25	107,451,399.38	107,451,399.38	-
11	0920171	Eastern Corridor Rds Project. Lot 5 & 6: Oti Damanko - Napkpanduri Rd	Donor Partner	27,527,398.82	24,919,353.56	24,919,353.56	-
12	0919112	Rehabilitation of Palas Town and New Oshuman - Amarmoley Link (5.00Km)	Donor Partner	74,933,970.83	67,834,455.59	67,834,455.59	-
13	0920174	Emerg. Asph. Ovrly of Slctd Art'l & Clctor Rds in Accra, Ph 3(40.00Km)	Donor Partner	81,694,713.82	73,954,661.35	73,954,661.35	-
14	0920175	Construction of Flyover Over Tema Motoway from Flowerpot Roundabout	Donor Partner	50,702,491.54	45,898,754.23	45,898,754.23	-
15	0920177	Rehabilitation of Kasoa-Newtown Road Ph. I	Donor Partner	4,581,566.09	4,147,491.96	4,147,491.96	-
16	0819036	Upgrading of Haatso Mabey/Adjiringanor Canada Hospital Area Rds(7.80Km)	Sinohydro	15,508,638.68	72,938,081.82	-	-
17	0819037	Rehabilitation of Tetegu Area Roads (4.00Km)	Sinohydro	15,201,777.00	26,001,888.09	-	-

PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR THE MTEF (2023-2026)

MDA: Ministry of Roads and Highway Authority

Funding Source: DP

Budget Ceiling:

2,385,800,000.00 3,330,400,000.00 3,132,000,000.00 2,839,200,000.00

2023 Ceiling 2024 Ceiling 2025 Ceiling 2026 Ceiling

Allotment Based on the MTEF (2023-2026)

#	Code	Contract	Funding	2023	2024	2025	2026
18	0819038	Rehabilitaation of Old Fadama Area Roads (5.20Km)	Sinohydro	2,720,112.51	-	-	-
19	0819110	Resealing of Seleted Roads in Okaikoi South	EPC	19,231,352.00	46,470,912.99	62,570,635.01	26,227,400.00
20	0819111	Rehabilitation of Kwabenya Roundabout- Tiafa Area Roads (5.5Km)- Lot 1	EPC	14,695,796.00	20,910,167.00	11,910,167.00	-
21	0819112	Emerg. Asph. Ovrlly of Slctd Art'l & Clctor Rds in Accra, Ph.4(20.00Km)	EPC	3,111,317.00	50,883,246.00	10,111,317.00	9,000,000.00
22	0819113	Upgrading of Oyarifa Area Roads Near Special Ice Factory	EPC	10,000,000.00	50,000,000.00	5,500,000.00	18,689,447.73
23	0819114	Const of Box Culvert at Suncity Stream Around Sakora Area - Adentan	Czech funds	4,869,746.00	70,000,000.00	70,000,000.00	5,000,000.00
24	0819115	Rehab of Agbogba Landfill and Wakiki Star Clinic Area Roads, Taifa	EPC	10,000,000.00	53,326,108.00	50,000,000.00	68,832,046.00
25	0819116	Rehabilitation of Selected Roads in Community 22, Tema (8.98Km)	EPC	3,401,692.88	43,401,915.90	43,000,000.00	42,000,000.00
26	0814036	Partial Reconstruction of Kwabenya Bridge Road and Links	Danida	8,026,000.00	-	-	-
27	0918023	Partial Reconstruction of Agbogba-Ahanadiya School Road (2.99Km)	AfDB	2,394,475.00	2,394,475.00	3,390,403.32	-
28	0818064	Rehabilitation of Selected Roads in Oyarifa	IDA	1,095,546.76	-	-	-
29	0818065	Part'l ReConst of Calypso Area Rds, Bethlehem, Kpone Katamanso(5.38Km)	JICA	2,590,480.00	2,590,480.00	3,667,934.75	-
30	0818066	Partial Reconstruction of Western Link Rd and 3Rd Rd Dansoman (5Km)	JICA	2,231,934.00	9,231,934.00	7,071,755.56	3,000,000.00
31	1018075	Partial Reconstruction of Palace Link-Martei Gidigoro Street (3Km)	JICA	5,228,498.85	25,228,498.85	-	-
32	0918025	Rehab of Selected Roads in New Achimota, Tantra Hills and Fise	ORIO	1,000,000.00	26,066,478.26	3,469,145.30	1,000,000.00
33	0818067	Rehabilitation of Ogbojo / Dzen – Ayor Area Roads (7.20Km)	Donor Pool	1,103,549.30	14,707,740.85	-	-
34	0818068	Rehabilitation of Nalerigu Town Roads Ph. 1	EPC (GIIF)	10,132,508.34	10,132,508.34	-	-

PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR THE MTEF (2023-2026)

MDA: Ministry of Roads and Highway Authority

Funding Source: DP

Budget Ceiling:

2,385,800,000.00 3,330,400,000.00 3,132,000,000.00 2,839,200,000.00

2023 Ceiling 2024 Ceiling 2025 Ceiling 2026 Ceiling

Allotment Based on the MTEF (2023-2026)

#	Code	Contract	Funding	2023	2024	2025	2026
35	0918026	Asph. Wrks on Slctd Art'l & Major Clctor in Accra Metro (21.15Km) Lt 2	AfDB	10,521,931.00	22,825,043.94	8,555,011.38	8,555,011.38
36	1018077	Drainage Works at Community 25 Near Devtraco Area	JICA	20,000,000.00	43,660,801.97	-	-
37	0918024	Rehabilitation of Oboohene Down Roads, Accra (2.00Km)	Brazilian Loan	2,633,421.00	54,130,701.41	-	-
38	0118008	Rehabilitation of Taifa Area Roads (1.75Km)	ORIO	5,521,931.00	62,279,659.65	-	-
39	0820091	Rehab of Slctd Rd in Ga Cntl & Ga Sth(Ante-Aku,Djaman&Prdise Hil-Weja)	Kuwait Facility	7,199,456.00	22,800,544.00	90,000,000.00	40,000,000.00
40	0819054	Rehabilitation of New Bortianor Roads	Donor Pool	3,000,000.00	3,579,511.32	2,000,000.00	-
41	0819100	Construction of Walkways Using Cobblestones (14.00Km)	Donor Pool	15,074,904.49	7,000,032.00	-	-
42	0816086	Rehabilitation of Nkpor Area Roads, Nungua	EPC	10,000,000.00	30,000,000.00	70,000,000.00	68,285,232.99
43	0820216	Surfacing of Selected Roads in Ablekuma Central	EPC	10,000,000.00	30,000,000.00	70,000,000.00	60,000,000.00
44	0820217	Partial ReConst of Flamingo Street and Adjoining Links, Cape Coast	EPC	10,000,000.00	30,000,000.00	70,482,660.13	60,000,000.00
45	0820261	Partial Reconstruction of Pedu Estate Loop Road, Cape Coast	EPC	10,000,000.00	30,000,000.00	70,000,000.00	60,000,000.00
46	0820262	Dualisation of Kansawurodo By-Pass, Phase 3	EPC	10,000,000.00	70,000,000.00	70,000,000.00	60,000,000.00
47	0820212	Partial ReConst of Pedu Avenue and Baiden Gharthey Rd, Cape Coast	EPC	10,000,000.00	70,000,000.00	70,000,000.00	60,000,000.00
48	0820214	Partial Reconstruction of Clarion Road, Cape Coast	EPC	2,277,900.64	70,000,000.00	90,912,334.95	60,000,000.00
49	0820263	Rehabilitation of Selected Roads in Ayawaso Central (5.00Km)	ID/ TSIP	1,821,000.00	-	-	-
50	0820264	Rehabilitation of Annan, Ampere, Agbesi Close Roads in Ashiaman	AfDB	17,724,329.38	-	-	-
51	0820265	Rehabilitation of Cp - New Gbawe Link Roads (7.00Km)	AfDB	19,557,063.17	-	-	-

PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR THE MTEF (2023-2026)

MDA: Ministry of Roads and Highway Authority

Funding Source: DP

Budget Ceiling:

2,385,800,000.00 3,330,400,000.00 3,132,000,000.00 2,839,200,000.00

				2023 Ceiling	2024 Ceiling	2025 Ceiling	2026 Ceiling
				Allotment Based on the MTEF (2023-2026)			
#	Code	Contract	Funding	2023	2024	2025	2026
52	0820266	Rehabilitation of Kwabenya - Acp Road and Links (4.30Km)	AfDB	8,093,333.33	-	-	-
53	0820267	Upgrading of Amarhia Zongo Area Roads (4.50Km)	AfDB	3,035,000.00	-	-	-
54	0820268	Rehabilitation of American Farm Tomefa Road	AfDB	3,035,000.00	-	-	-
55	0820269	Rehab of Slctd Rds in Kwashibu, Chantan, Agape (Nii Okaiman Ga Cntral)	AfDB	1,517,500.00	-	-	-
56	0820270	Drainage Works on Selected Roads in Ga North Municipality (5.00Km)	AfDB	9,105,000.00	-	-	-
57		Design and Construction for the dualisation of Konongo to Ejisu road (40km) prpject	EPC	73,019,621.43	13,019,621.43	40,000,000.00	49,852,626.45
58		Construction of 8 No. Bypasses (80km) on the Accra-Kumasi Road Project (Apedwa-Ejisu	EPC	90,559,437.32	45,045,810.56	45,000,000.00	40,412,063.77
59		Construction and Upgrading of the Zei- Gbinitri-Kulungugu Road	EPC	56,333,333.33	56,333,333.33	56,000,000.00	40,000,000.00
60		Construction of Wa-Sawla Road Project (97.0km)	EPC	267,638,877.50	50,000,000.00	20,000,000.00	40,000,000.00
61		Construction of i. Brim River Bridge at Kansawre on Oda Nkrang Road,ii. Black Volta River Bridge	EPC	87,460,000.00	47,460,000.00	70,000,000.00	89,084,789.82
62		Design and construction of Dambai Bridge	EPC	57,500,000.00	57,500,000.00	77,000,000.00	99,124,789.82
63		Rehabilitation of 300km in the five (5) Northern Regions	EPC	47,685,000.00	55,370,000.00	90,000,000.00	89,309,789.82
64		Reconstruction of Ofankor- Nsawam Road (18km) Dual Carriageway with service lanes	EPC	86,619,879.70	46,619,879.70	40,000,000.00	88,244,669.52
65		Construction of Dual Carriageway and Township Overpass of Oyibi-Akuse Junction (52.5km)	EPC	10,522,656.41	58,090,625.60	90,000,000.00	92,147,446.19