

REPUBLIC OF GHANA

***MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF)
FOR 2022 - 2025***

OFFICE OF THE SPECIAL PROSECUTOR

***PROGRAMME BASED BUDGET ESTIMATES
FOR 2022***





OFFICE OF THE SPECIAL PROSECUTOR



The OSP MTEF PBB for 2022 is also available on the internet at www.mofep.gov.gh

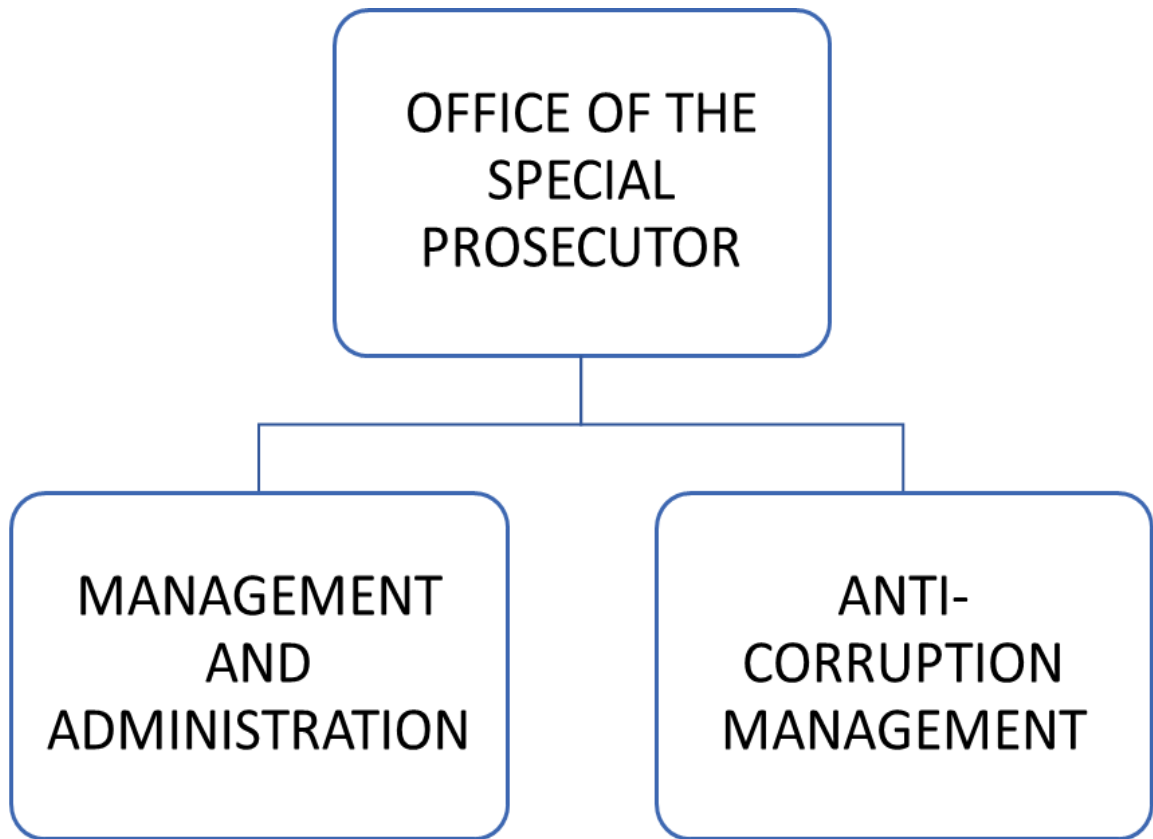


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Office of The Special Prosecutor –Programme Structure





1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 078 - Office Of The Special Prosecutor

Year: 2022 | Currency: Ghanaian Cedi (GHS)

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
07801 - Management and Administration	41,314,925	10,504,000	65,000,000	116,818,925											116,818,925
07801001 - Management and Administration	41,314,925	10,504,000	65,000,000	116,818,925											116,818,925
07802 - Anti Corruption Management	23,685,075	30,000,000		53,685,075											53,685,075
07802001 - Anti Corruption Management	23,685,075	30,000,000		53,685,075											53,685,075
Grand Total	65,000,000	40,504,000	65,000,000	170,504,000											170,504,000

PART A: STRATEGIC OVERVIEW OF THE OFFICE OF THE SPECIAL PROSECUTOR

1. POLICY OBJECTIVES

The NMTDPF contains one Policy Objective relevant to the Office of The Special Prosecutor. This is:

- Promote the fight against corruption and corruption-related offences, and such existing offences under enactments arising out of or consequent to corruption and public procurement offences

2. MISSION

To investigate and prosecute alleged corruption or suspected corruption and corruption-related offences; to recover the proceeds of corruption and corruption-related offences, and take steps to prevent corruption to the end that it promotes good governance, transparency, accountability and probity in Ghana's constitutional governance towards the attainment of the Constitution's preamble aspirations.

3. CORE FUNCTIONS

The core functions of the Office include the following:

- the investigation and prosecution of cases of alleged or suspected corruption and corruption related offences under the Public Procurement Act, 2003 (Act 663);
- investigation and prosecution of cases of alleged corruption and corruption related offences under the Criminal Offences Act, 1960 (Act 29) involving public officers, politically exposed persons and persons in the private sector involved in the commission of the offence;
- investigation and prosecution of cases of alleged or suspected corruption and corruption related offences involving public officers, politically exposed persons and persons in the private sector involved in the commission of the offence under any other relevant law;
- recovery and management of the proceeds of corruption and corruption-related offences;
- taking steps to prevent corruption
- dissemination of information gathered in the course of investigation to competent authorities and other persons the Office considers appropriate;
- co-operation and coordination with competent authorities and other relevant local and international agencies in furtherance of Act 959;
- receipt and investigation of complaints from a person on a matter that involves or may involve corruption and corruption-related offences;
- receipt and action on referrals of investigations of alleged corruption and corruption related offences by Parliament, the Auditor-General, the Commission on Human Rights and Administrative Justice, the Economic and Organized Crime Office and any other public body; and



- the performance of any other functions connected with the objects of the Office.

4. POLICY OUTCOME INDICATORS AND TARGETS

Outcome Indicator Description	Unit of Measurement	Baseline		Latest Status		Target	
		Year	Value	Target	Actual	Year	Value
Corruption Perception Index	Score in corruption perception (0 -highly corrupt to 100-very clean)	2018	41	2020	43	2025	50
Increased corruption cases identified and referred to OSP	Number of Cases referred to OSP	2019	2	2021	0	2024	10

5. EXPENDITURE TRENDS FOR THE MEDIUM-TERM.

The OSP was allocated GHC124,103,085.00 in 2021. This is made up of GHC43,473,042.00 for Compensation of Employees, GHC50,030,042.00 for Goods and Services and GHC30,000,000.00 for Capital Expenditure.

As at the end of September, 2021 an amount of GHC28,236,495.00 for Goods and Services was released and the OSP utilized only GHC6,110,487.00 out of it. The OSP has also received a Commencement Certificate to utilize the total amount of the budgeted GHC30,000,000.00 for Capital Expenditure for 2021.

The office was unable to do much in the year under review with its budget allocation mainly due to its inability to move into its allocate office and recruit staff.

Barely a month after the assumption of office of the new Special Prosecutor, the OSP has moved into its own office and a lot of work is currently going on with the resources available to partition the office and recruit staff to operationalize it.

The table below indicates the expenditure performance for the period;



ITEMS	2021 APPROVED BUDGET	BUDGET RELEASE	ACTUAL EXP INCLUDING COMMITMENTS	ACTUAL PAYMENTS
Compensation of Employees	43,473,042	0	356,247	294,253
Goods & Services	50,030,042	28,393,842	28,236,495	6,110,487
Capex	30,000,000	0		
Total	124,103,085	28,393,842	28,592,742	6,404,740

6. ACHIEVEMENTS IN 2021

As a result of the challenges and the limitations posed by the limited office space and the inability to employ requisite staff the office has not been able to do much within the period under review.

Coupled with the above was the resignation of the first Special Prosecutor in November 2020. The Office was without a substantive Special Prosecutor for about nine (9) months until the assumption of office of the new Special Prosecutor in August 2021. This development has delayed to a very large extent the process of operationalization the office.

However, complaints and petitions which were received from the public were also replied to indicating actions to be taken while investigations commenced on most of them.

Since August 2021, the new Special Prosecutor has been taking concrete steps to operationalize the office.

In September 2021 the OSP moved out of its rented premises at Labone and has since occupied the assigned GETFUND building.





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 078 - Office Of The Special Prosecutor

Funding: All Source of Funding

Year: 2022 | **Currency:** Ghanaian Cedi (GHS)

Version 1

	2022	2023	2024	2025
Programmes - Office Of The Special Prosecutor	170,504,000	211,008,000	211,008,000	211,008,000
07801 - Management and Administration	116,818,925	157,322,925	157,322,925	157,322,925
07801001 - Management and Administration	116,818,925	157,322,925	157,322,925	157,322,925
21 - Compensation of employees [GFS]	41,314,925	41,314,925	41,314,925	41,314,925
22 - Use of goods and services	10,504,000	31,008,000	31,008,000	31,008,000
28 - Other expense		20,000,000	20,000,000	20,000,000
31 - Non financial assets	65,000,000	65,000,000	65,000,000	65,000,000
07802 - Anti Corruption Management	53,685,075	53,685,075	53,685,075	53,685,075
07802001 - Anti Corruption Management	53,685,075	53,685,075	53,685,075	53,685,075
21 - Compensation of employees [GFS]	23,685,075	23,685,075	23,685,075	23,685,075
28 - Other expense	30,000,000	30,000,000	30,000,000	30,000,000



PART B: BUDGET PROGRAMME SUMMARY

BUDGET PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

1. Budget Programme Objective

The objective of this programme is to coordinate the formulation of policies and facilitate the implementation of the programmes of the office by providing the appropriate administrative support services to all other budget programmes

2. Budget Programme Description

The programme is executed through the following operations:

- Effective and efficient management of financial resources and timely annual reporting as contained in the new Public Financial Act
- Facilitate Training and development, recruitment and promotions, leave policy, welfare, discipline and job description
- To provide logistical support such as transport, estates, cleaning services, security, maintenance, stores management, and internal human resource management
- Carry out regular maintenance of assets of the office
- Manage the administrative machinery and financial activities of the office

The main source of funding of the programme is from the Government of Ghana (GoG).



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the office measures the performance of this sub-Programme. The past data indicates actual performance whilst the projections are the office's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Projections			
		2020	2021	Budget Year 2022	Indicative Year 2023	Indicative Year 2024	Indicative Year 2025
Disseminate and respond to Official concerns and request	Number of working days used to respond	5	4	3	3	3	3
Organisation of Management meetings	Number of meetings held	25		52	52	52	52
Preparation and submission of Monthly Financial Reports	Financial Report prepared and submitted by	31 st March of the ensuing year	31 st March of the ensuing year	31 st March of the ensuing year	31 st March of the ensuing year	31 st March of the ensuing year	31 st March of the ensuing year
Recruit staff	Number of Staff recruited	2	Nil	249	10	30	50
Build capacity of Staff	Number of staff trained	Nil	Nil	249	230	150	150



4. Budget Sub-Programme Operations and Projects

The table lists the main operations and projects to be undertaken by the sub-Programme.

OPERATIONS	PROJECTS
Provide Administrative services support to the office	Complete partitioning, alterations and configuration of the new Office Block
Internal Management of the Organization	Procure Special purpose and General-purpose vehicles for the office
Provide needed services to the general public	Procure security, intelligence and communication equipment
Preparation of Procurement Plans and Tender Documents	Procure office furniture
Organise meetings with key stakeholders	Procure computers and accessories and office equipment and machinery
Training of Staff	
Recruit required staff	





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 078 - Office Of The Special Prosecutor

Funding: All Source of Funding

Year: 2022 | **Currency:** Ghanaian Cedi (GHS)

Version 1

	2022	2023	2024	2025
07801 - Management and Administration	116,818,925	157,322,925	157,322,925	157,322,925
07801001 - Management and Administration	116,818,925	157,322,925	157,322,925	157,322,925
21 - Compensation of employees [GFS]	41,314,925	41,314,925	41,314,925	41,314,925
22 - Use of goods and services	10,504,000	31,008,000	31,008,000	31,008,000
28 - Other expense		20,000,000	20,000,000	20,000,000
31 - Non financial assets	65,000,000	65,000,000	65,000,000	65,000,000



BUDGET PROGRAMME SUMMARY

PROGRAMME 2: ANTI-CORRUPTION MANAGEMENT

1. Budget Programme Objectives

- To investigate and prosecute alleged corruption or suspected corruption or corruption and corruption-related offences
- Recover the proceeds of corruption
- Take steps to prevent corruption

2. Budget Programme Description

The Anti-Corruption Management programme exists to:

- investigate cases of alleged corruption and corruption related offences under the Criminal and Other Offences Act, 1960 (Act 29) involving public officers, politically exposed persons and persons in the private sector involved in the commission of the offence.
- investigate and prosecute cases of alleged or suspected corruption and corruption related offences involving public officers, politically exposed persons and persons in the private sector involved in the commission of the offence under any other relevant law
- receive and investigate complaints from a person on a matter that involves or may involve corruption and corruption-related offences and;
- receive and act on referrals of investigations of alleged corruption and corruption related offences by Parliament, the Auditor-General's Office, the Commission on Human Rights and Administrative Justice, the Economic and Organized Crime Office and any other public body



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators, and projections by which the office measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the office's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Budget Year 2022	Projections		
		2020	2021		Indicative Year 2023	Indicative Year 2024	Indicative Year 2025
Fight against corruption and corruption-related offences	Number of cases investigated	2	2	50	80	100	100
	Number of corruption cases filed	2	-	10	15	15	15
	Number of acquittals	-	1	0	-	-	-
	Number of convictions	-	-	10	15	15	15
Recoveries made from cases prosecuted	Number of recoveries made	-	-	20	20	25	30
	Number of Assets confiscated	-	-	10	20	10	10

4. Budget Sub-Programme Operations and Projects

The table lists the main operations and projects to be undertaken by the sub-Programme.

OPERATIONS	PROJECTS
Promotion of Anti-Corruption	Procure Special purpose and General purpose vehicles for the office
	Procure security, intelligence, surveillance, counter-surveillance and communication equipment
	Procure office furniture
	Procure computers and accessories and office equipment and machinery





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 078 - Office Of The Special Prosecutor

Funding: All Source of Funding

Year: 2022 | **Currency:** Ghanaian Cedi (GHS)

Version 1

	2022	2023	2024	2025
07802 - Anti Corruption Management	53,685,075	53,685,075	53,685,075	53,685,075
07802001 - Anti Corruption Management	53,685,075	53,685,075	53,685,075	53,685,075
21 - Compensation of employees [GFS]	23,685,075	23,685,075	23,685,075	23,685,075
28 - Other expense	30,000,000	30,000,000	30,000,000	30,000,000





1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 078 - Office Of The Special Prosecutor

Year: 2022 | Currency: GH Cedi

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
078 - Office Of The Special Prosecutor	65,000,000	40,504,000	65,000,000	170,504,000											170,504,000
07801 - Headquarters	65,000,000	40,504,000	65,000,000	170,504,000											170,504,000
0780101 - General Administration and Finance	65,000,000	40,504,000	65,000,000	170,504,000											170,504,000
0780101001 - General Administration and Finance	65,000,000	40,504,000	65,000,000	170,504,000											170,504,000



REPUBLIC OF GHANA

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