

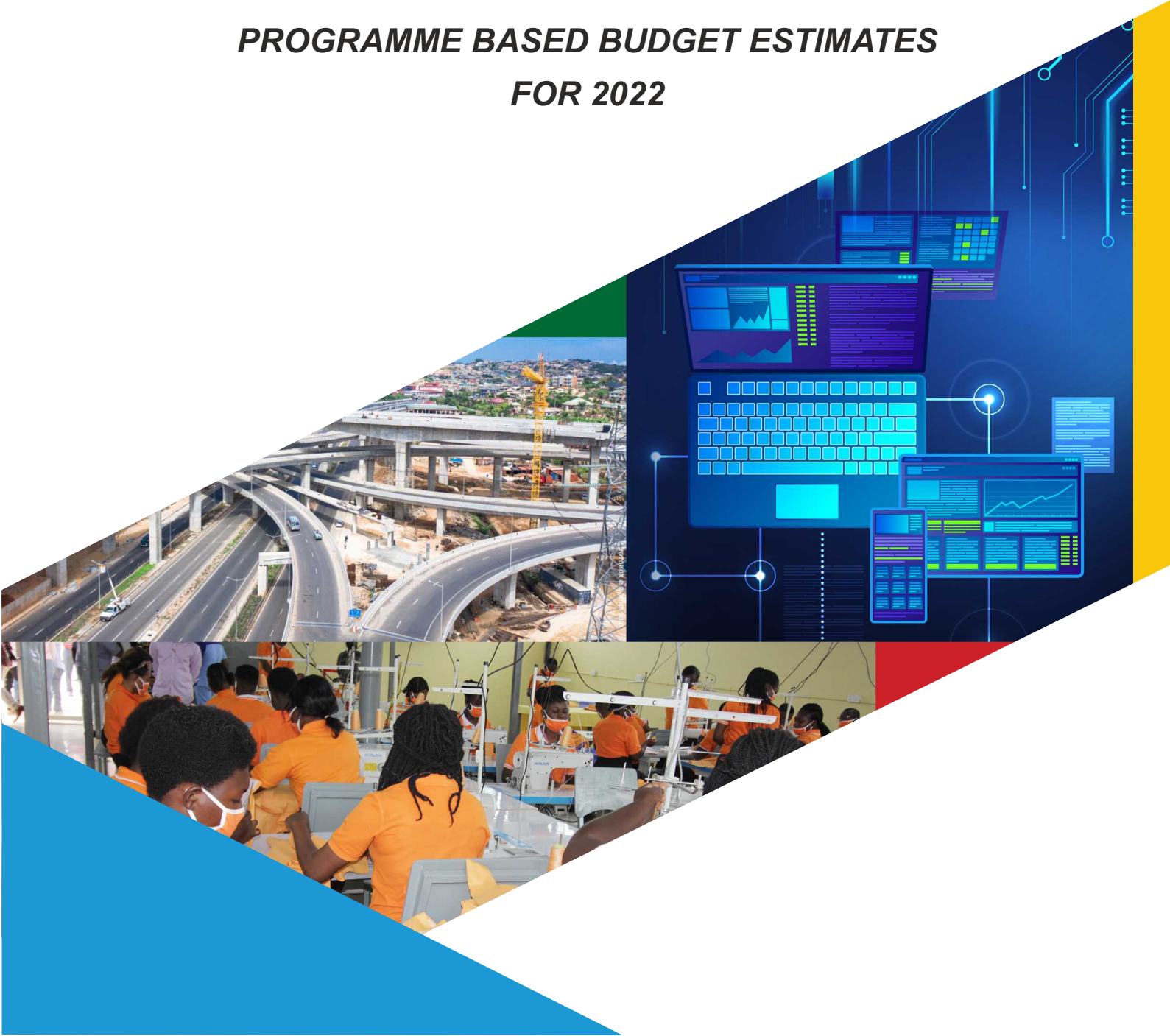


REPUBLIC OF GHANA

***MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF)
FOR 2022 - 2025***

NATIONAL MEDIA COMMISSION

***PROGRAMME BASED BUDGET ESTIMATES
FOR 2022***



NATIONAL MEDIA COMMISSION



The NMC MTEF PBB Estimate for 2022 is available on the internet at: www.mofep.gov.gh

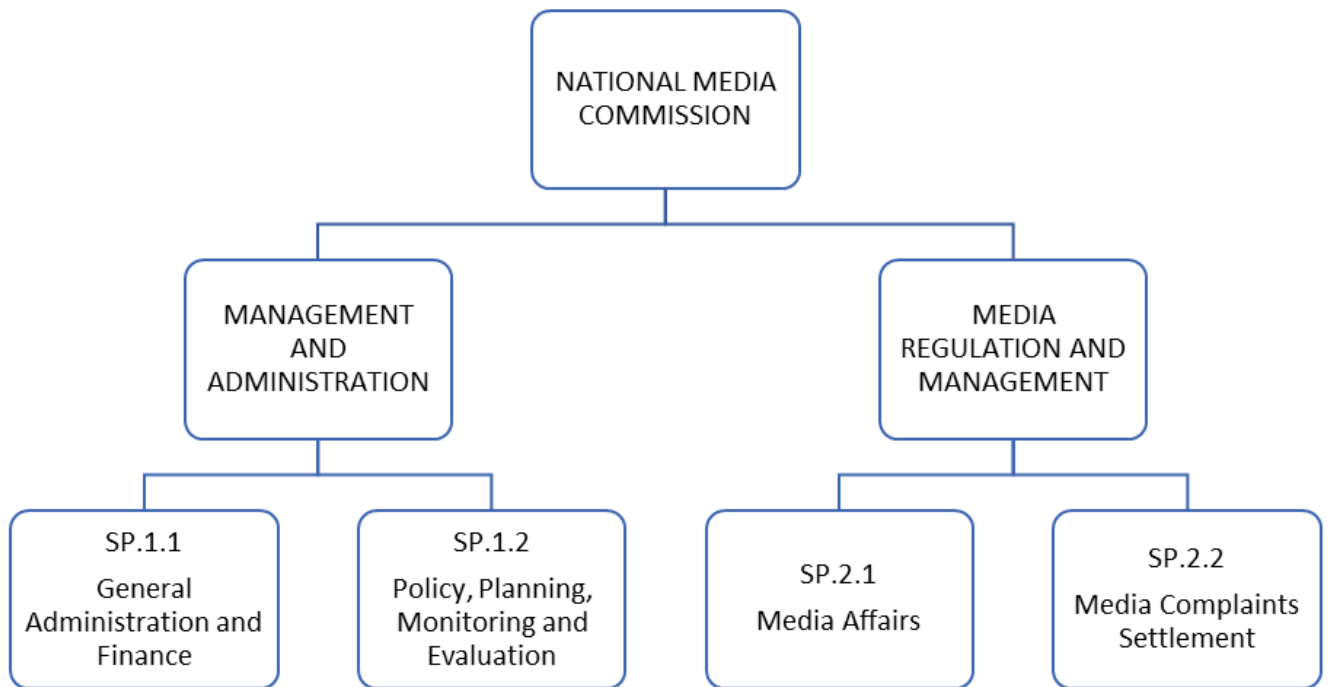


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NATIONAL MEDIA COMMISSION – PROGRAMME STRUCTURE



PART A: STRATEGIC OVERVIEW OF THE NATIONAL MEDIA COMMISSION (NMC)

1. NATIONAL POLICY OBJECTIVES

The National Medium-Term Development Policy Framework contains 4 Policy Objectives that are relevant to the National Media Commission. These are:

- Deepen Democratic Governance
- Deepen transparency and public accountability
- Improve participation of civil society in national development
- Ensure responsive governance and citizen participation in development dialogue

2. GOAL

Maintain a stable, united and safe society

3. CORE FUNCTIONS

The core functions of the National Media Commission are to:

- Promote and ensure the freedom and independence of the media for mass communication or information;
- Take all appropriate measures to ensure the establishment and maintenance of the highest journalistic standards in the mass media, including the investigation, mediation and settlement of complaints made against or by the press or other mass media;
- Insulate the state-owned media from governmental control;
- Make regulations by constitutional instruments for the registration of newspapers and other publications, except that the regulations shall not provide for the exercise of any direction or control over the professional function of a person engaged in the production of newspapers or other means of mass communication;



4. POLICY OUTCOME INDICATORS AND PROJECTIONS

Outcome Indicator	Unit of Measurement	Baseline		Latest status		Target	
		Year	Value	Year	Value	Year	Value
Established and Maintained viable systems for media regulatory work in the country	Number of equipment to be upgraded for media monitoring purposes	2020	13	2021	13	2022	30
Clarified ethical/professional standards drafted and reviewed	Number of guidelines to improve ethical and professional standards available for use by the media	2020	3600	2021	4100	2022	47000
Developed Policy Guidelines for Content on Digital Migration	Number of Policy Guidelines to be developed to guide content on the digitise platform	2020	210	2021	3100	2022	4200
Complaints against the media resolved to reduce infractions	Number of media complaints resolved and rulings publish in the Media	2020	30	2021	35	2022	60

5. EXPENDITURE TRENDS FOR THE MEDIUM-TERM

The National Media Commission was allocated a budget of GH¢4,175,410.00 in 2020, and GH¢6,858,809.00 for 2021 financial year, which indicates an upward trend of about 64.26% variance (GH¢ 2,683,399.00)

In the successive years 2020, 2021 including 2022, the Commission has not been released any amount for CAPEX.

In previous year (2021), the total budget for the Commission stood at GH¢6,858,809.00, of which GH¢4,175,410.00 was for compensation of employees and the remaining GH¢2,683,399.00 for Goods and Services. The Ministry of Finance from January to September 2021 released a total of GH¢4,399,723.92; Out of which GH¢4,259,559 was Commission members non-Salary related allowances for the year 2021 and included fourth (4th) quarter 2020 arrears.



Goods and Services was allocated a budget of GH¢2,683,399.00 of which GH¢2,99.72 was received in excess representing 0.01% variance.

Economic classification for 2021

Item	Budget	Releases	Variance	% Variance
Compensation of Employees	GH¢4,175,410.00	GH¢ 4,399,723.92	GH¢224,313.92	+5.37%
Goods & Services	GH¢2,683,699.00	GH¢2,683,698.72	GH¢229.72	+ 0.01%
CAPEX	NIL			

For the budget year 2022, the Commission has been allocated an envelope amount of GH¢ 6,221,015.00 out of which GH¢ 4,342,462.00 is for Compensation of Employees and the remaining GH¢ 1,878,589.00 for Goods and Services. Compensation records an upward trend of 3.99% variance whereas Goods and Service, a downward trend of 7.00% variance.

6. SUMMARY OF KEY ACHIEVEMENTS IN 2021

In the under-review year, the Commission in accordance with Article 168 of the 1992 Constitution and section 2(1)(e) of the National Media Commission Act, 1993 (Act 449), the National Media Commission carried out the following

The Secretariat of the Coordinated Mechanism on the Safety of Journalists:

In May 2021, the National Media Commission in collaboration with the Ministry of Information inauguration the Secretariat for the Coordinated Mechanism on the Safety of Journalists at the Old GIHOC Head Office on the Gamel Abdel Nasser Street, Near the Efua Southerland Addy's Children Park.

The Secretariat will receive complaints on the Safety of Journalists, investigate and bring to finality the case. So far the Secretariat has received and dealt with one complaint brought in by the Mr. Caleb Kuda of City FM against the Ministry of National Security.





1. **Complaints Settlement:** In accordance with Article 167[b] of the 1992 Constitution and sections 12 to 15 of Act 449 of 1993, and the NMC (Complaints Settlement Procedure) Regulations, 1994, L.I. 1587, the Commission continued to mediate complaints that were received from aggrieved persons against the media in 2020 election year.



As a result of the COVID -19 Pandemic in the year 2021 the Commission was not able to resolve most of the complaints. However, the parties involved were made to submit written submissions to the Commission to enable the Settlement Committee study and rule based on the submissions made by the parties. The Commission through the submissions made resolved three (3) outstanding cases and issued statement on the resolution. The outstanding cases would have to be resolved formally as it requires their presence of the parties involved.

The total number of complaints received were 31

2. **International Network:-Contribution to continental media regulatory framework:** The Commission worked with other media regulatory bodies in Africa towards a continental framework for media regulation. Events in Rwanda and Kenya have exposed the collective vulnerability of the continent to conflict. Together with it, there has also been realization that unprofessional media can contribute to further inflaming crisis situations. At the same time, it is recognized that media can make significant contribution to peace-building. As a result, media regulatory authorities on the continent organized under the umbrella of the African Communication Regulatory Authorities Network (ACRAN) have been working to develop a common platform for democratic regulation of the media. Ghana has participated so far in the steering Committee and Board Meetings and made significant input into new methods in regulating broadcasting and audio-visual communication by satellite in the digital age.
3. **Stakeholders' Forum on the Draft Broadcasting Bill:** In April 2021, the National Media Commission participated in a forum organized by the Ministry of Information to solicit Stakeholders' input into the draft Broadcasting bill. This was to enable the Minister for Information, Kojo Opong-Nkrumah lay the bill before Parliament.

The Chairman of the Commission, Mr. Yaw Boadu-Ayeboafoh was a discussant at the forum. All members of the Commission were invited.

The discussion cumulated in a Memorandum of Cooperation between the various stakeholders in the broadcasting space. It was signed on Tuesday, June 15, 2021. The Stakeholders are National Media Commission, National Communications Authority, The Attorney General and Ministry of Justice, Ghana Independent Broadcasters' Association, Ghana Journalists' Association, Media Foundation for West Africa, National Bureau of Communications, Ministry of National Security, The Ghana Armed Forces and the Ghana Police Service.

The Ministry of Information witnessed the signing of the Memorandum of Cooperation by the Stakeholders.



4. OVERVIEW OF THE MEDIA LANDSCAPE:

Registration of newspapers

In the year under review, the Commission registered 45 newspapers.

Only thirty-five (35) registered newspapers paid their annual returns for the year 2020 and as of September 2021.

The problem of non- submission of annual returns by publishers, proprietors and importers of registered newspapers and publications continued.

The Electronic Media landscape:

NO.	NAME OF REGIONS	TOTAL NO. AUTHORIZED	PUBLIC	PUBLIC (FOR FOREIGN)	COMMUNITY	CAMPUS	COMMERCIAL	TOTAL NO. IN OPERATION	TOTAL NO. NOT IN OPERATION
1	ASHANTI	95	2	1	12	4	76	79	16
2	BONO	52	1	0	3	2	46	40	12
3	BONO EAST	30	2	0	4	0	24	26	4
4	AHAFO	12	0	0	1	0	11	8	4
5	CENTRAL	53	2	0	11	3	37	39	14
6	EASTERN	49	2	0	13	1	33	39	10
7	GREATER ACCRA	68	2	3	9	4	50	61	7
8	NORTHERN	50	3	0	7	2	38	27	23
9	SAVANNAH	11	3	0	4	0	4	8	3
10	NORTH EAST	12	1	0	4	0	7	3	9
11	UPPER EAST	34	2	0	9	3	20	22	12
12	UPPER WEST	30	2	0	11	2	15	18	12
13	VOLTA	45	3	0	4	1	37	36	9
14	OTI	14	1	0	3	0	10	9	5
15	WESTERN	81	2	1	8	2	68	56	25
16	WESTERN NORTH	23	3	0	0	0	20	17	6
TOTAL		659	31	5	103	24	496	488	171





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 030 - National Media Commission

Funding: Total Source of Funding

Year: 2022 | **Currency:** Ghanaian Cedi (GHS)

Version 1

	2022	2023	2024	2025
Programmes - National Media Commission	9,807,473	9,807,473	9,807,473	9,807,473
03001 - Management and Administration	9,060,000	9,060,000	9,060,000	9,060,000
03001001 - General Administration and Finance	9,060,000	9,060,000	9,060,000	9,060,000
21 - Compensation of employees [GFS]	6,342,000	6,342,000	6,342,000	6,342,000
22 - Use of goods and services	1,879,000	1,879,000	1,879,000	1,879,000
27 - Social benefits [GFS]	34,000	34,000	34,000	34,000
31 - Non financial assets	805,000	805,000	805,000	805,000
03002 - Media Regulation and Management	747,473	747,473	747,473	747,473
03002001 - Media Affairs	747,473	747,473	747,473	747,473
22 - Use of goods and services	677,473	677,473	677,473	677,473
27 - Social benefits [GFS]	70,000	70,000	70,000	70,000



PART B: BUDGET PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

1. Budget Programme Objectives

- Ensure efficient and effective use of both financial and material resources of the Commission
- Develop quality human resource for efficient and effective delivery of service
- Ensure effective and efficient performance of the Commission through Monitoring and Evaluation of activities of the media

2. Budget Programme Description

The Commission through this programme will;

- Implement training programs to upgrade the skills of staff for effective delivery in the areas of quality assurance, internal controls, and risk management, monitoring and evaluation, administration and revenue generation.
- Ensure effective management of scarce resources to achieve targets of the Commission
- Provide logistics for the smooth administration of the Commission
- Ensure the preparation and implementation of the Medium Term and Strategic Plans,
- Undertake Monitoring and Evaluation of policies and programmes





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 030 - National Media Commission

Funding: Total Source of Funding

Year: 2022 | Currency: Ghanaian Cedi (GHS)

Version 1

	2022	2023	2024	2025
03001 - Management and Administration	9,060,000	9,060,000	9,060,000	9,060,000
03001001 - General Administration and Finance	9,060,000	9,060,000	9,060,000	9,060,000
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22 - Use of goods and services	1,879,000	1,879,000	1,879,000	1,879,000
27 - Social benefits [GFS]	34,000	34,000	34,000	34,000
31 - Non financial assets	805,000	805,000	805,000	805,000



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.1: General Administration and Finance

1. Budget Sub-Programme Objectives

- To effectively manage and coordinate activities of the various Units within the Commission.
- To strengthen the financial and human resource development in the Commission through training and career development.
- To strengthen the Commission's capacity of resource mobilization and financial management
- To develop effective communication between the Commission and the media industry
- To strengthen internal controls, risk management and governance

2. Budget Sub-Programme Description

This sub-programme covers the coordination of activities of the Commission through the office of the Executive Secretary.

The main operations are to:

- Direct, coordinate and ensure efficient as well as effective management of the Commission.
- Provide logistic support for the smooth running of the Commission
- Provide career development for the Commission staff through trainings, seminars and workshops,
- Management of properties of the Commission through periodic assessment, renovations and maintenance.

This sub-programme also includes the activities of the Legal Unit which is responsible for advising the Commission on Legal and Constitutional matters and their implications for the Commission's work and programmes. Through this sub-programme, the Commission liaises with the Attorney General's office and other institutions in respect of legal advice.

In addition, there is a Technical Department which deals with Information Technology and Technical Standards.



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Commission measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Commission's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Projections			
		2020	2021	Budget Year 2022	Indicative Year 2023	Indicative Year 2024	Indicative Year 2025
Development of procurement plan	Developed by	-	-	30 November	30 November	30 November	30 November
Update of Asset Register	Updated by	31 January	31 January	30 September	30 September	30 September	30 September
Preparation of Cash Plan	Prepared by	-	-	13th December	18 th December	16 th December	16 th December
Preparation of financial reports	Prepared by	31 st March	31 st March	31 st March	31 st March	31 st March	31 st March
Preparation of internal audit reports	Reports submitted by	31 st March	31 st March	31 st March	31 st March	31 st March	31 st March
Preparation of annual budget estimates	Annual estimates prepared by	30 th September	30 th September	30 th September	30 th September	30 th September	30 th September



4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme.

Operations	Projects
Internal management of the organization	No Projects
Administrative Expenses	
Workshops and meetings	
Subscriptions and International Conferences	
Local travels/Allowances, Hotel Expenses	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 030 - National Media Commission

Funding: Total Source of Funding

Year: 2022 | Currency: Ghanaian Cedi (GHS)

Version 1

	2022	2023	2024	2025
03001001 - General Administration and Finance	9,060,000	9,060,000	9,060,000	9,060,000
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27 - Social benefits [GFS]	34,000	34,000	34,000	34,000
31 - Non financial assets	805,000	805,000	805,000	805,000



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.2: Policy, Planning, Monitoring and Evaluation

1. Budget Sub-Programme Objectives

- Facilitate the preparation of the Commission's strategic plan, medium term monitoring framework, and evaluation plan
- Facilitate monitoring and evaluation of the Commission's programs and policies
- Formulate, coordinate policies and programs of the Commission

2. Budget Sub-Programme Description

This sub-programme seeks to strengthen the capacity of the Policy Planning, Monitoring and Evaluation Unit to support the implementation of the Commission's programs.

This is achieved through:

- Preparation and review of Strategic Plan, Medium Term Plans, Monitoring framework and evaluation plan
- Collection, collation and compilation of all relevant data in relation to the Commission's functions through effective monitoring and evaluation



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Commission measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Commission's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Projections			
		2020	2021	Budget Year 2022	Indicative Year 2023	Indicative Year 2024	Indicative Year 2025
Revised Guidelines	Guidelines on hate speech reviewed by	30 th Sept.	30 th Sept.	30 th Sept.	30 th Sept.	30 th Sept.	30 th Sept.
	Guideline on Political advertising reviewed by	30 th Sept.	30 th Sept.	30 th Sept.	30 th Sept.	30 th Sept.	30 th Sept.
Revised Medium Term Plan	Review completed by	30 th Sept.	30 th Sept.	30 th Sept.	30 th Sept.	30 th Sept.	30 th Sept.
Monitoring and Evaluation (M&E) Plan	M&E plan developed by	30 th Sept.	31 st Dec.	-	-	-	31 st Dec.

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme.

Operations	Projects
Policy and Programme Review activities/Publication and Dissemination of policies and Programmes	No Projects
Produce media mapping survey	
Contract legal experts to research on existing laws on media which require reforms	
Strengthen partnership with the media to enhance cohesion on national issues	
Strengthen independent governance institutions to perform their functions effectively	



BUDGET PROGRAMME SUMMARY

PROGRAMME 2: MEDIA REGULATION AND MANAGEMENT

1. Budget Programme Objectives

- To Promote and ensure the freedom and independence of the media for mass communication
- To ensure development, publication and dissemination of monitoring results
- Develop and sustain high journalistic standards in the mass media

2. Budget Programme Description

Chapter 12 of the 1992 Constitution of Ghana titled ‘Freedom and Independence of the Media’ and Act 449 spells out the work of the National Media Commission (NMC).

The Commission takes all appropriate measures to ensure the establishment and maintenance of the highest journalistic standards in the mass media including investigation, mediation and settlement of complaints made against or by the press or other mass media.

Additionally, the programme seeks to insulate the state-owned media from governmental control.

The programme also organizes workshops and has developed series of guidelines to help regulate the media.





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 030 - National Media Commission

Funding: Total Source of Funding

Year: 2022 | Currency: Ghanaian Cedi (GHS)

Version 1

	2022	2023	2024	2025
03002 - Media Regulation and Management	747,473	747,473	747,473	747,473
03002001 - Media Affairs	747,473	747,473	747,473	747,473
22 - Use of goods and services	677,473	677,473	677,473	677,473
27 - Social benefits [GFS]	70,000	70,000	70,000	70,000



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 2: MEDIA REGULATION AND MANAGEMENT

SUB-PROGRAMME 2.1: Media Affairs

1. Budget Sub-Programme Objectives

- To determine the coverage of issues such as politics, agriculture, culture as well as women and children.
- To determine how skewed the media is towards national/developmental issues
- To determine the calibre of Journalists/Media Practitioners that operate in the media industry
- To determine adherence to professional standards in the media
- To strengthen the autonomy of state-owned media

2. Budget Sub-Programme Description

The Monitoring and Research Unit of the Media Affairs exists to formulate policies and improve upon professional standards.

The main operations include

Standards: Involves setting standards, sensitization and stakeholder consultation on standards as well as review of standards

Monitoring: Acquisition of Monitoring equipment, installation, operation and the conduct of monitoring. The Commission also undertakes stakeholder engagement to solicit input on monitoring results.

Enforcement: This involves use of the various guidelines to enforce the basic ethics of the journalism profession. These guidelines are for both print and electronic media.

For monitoring of standards, Coding Instruments are developed; reports are generated on both the Electronic and Print Media which helps the Unit and the Commission to influence media policy direction and development in the industry.

Constitutional Instrument (CI 39), 2003 mandates the Commission to register newspapers, journals and all other publications for mass communication.

Additionally, each registered publication submits two copies of every edition of the publication to the Commission and its certificate is renewable every year.

The beneficiaries include the general public, research institutions, the media and academia

The Unit is challenged because of logistical constraints and lack of funds to go for regular checks of newsstands. Funding is provided by the Government of Ghana.





3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Commission measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Commission's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Projections			
		2020	2021	Budget Year 2022	Indicative Year 2023	Indicative Year 2024	Indicative Year 2025
Newspapers, journals and magazines Registered	Number of Newspapers Registered	21	21	50	60	65	70
	Number of Magazines & journals Registered	14	24	30	35	40	45
Monitoring of Media (print and Electronic)	Number of monitoring reports developed	-	-	4	4	4	4



4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme.

Operations	Projects
Regulation of Media Landscape	No Project
Review and amend the National Media Commission Act to empower the Commission to enforce its mandate.	
Enact new law on fairness doctrine for state-owned. Enact Heat Speech law Sensitize stakeholders on new laws when passed.	
Accelerate the enactment of laws affecting content delivery across platforms including broadcasting law.	
Enact new law on complaints settlement	
Establish appropriate framework for collaborative engagement with the media	
Strengthen capacity of the media to play watchdog role	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 030 - National Media Commission

Funding: Total Source of Funding

Year: 2022 | Currency: Ghanaian Cedi (GHS)

Version 1

	2022	2023	2024	2025
03002001 - Media Affairs	747,473	747,473	747,473	747,473
22 - Use of goods and services	677,473	677,473	677,473	677,473
27 - Social benefits [GFS]	70,000	70,000	70,000	70,000



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 2: MEDIA REGULATION AND MANAGEMENT

SUB-PROGRAMME 2.2: Media Complaints Settlement

1. Budget Sub-Programme Objective

To Settle Complaints through investigations and mediation.

2. Budget Sub-Programme Description

The sub-programme considers both documentary and oral evidence provided by the parties and shall rule on the issues as it considers just in all circumstances.

Its rulings make any or all of the following orders:

- A retraction and an apology with equal prominence as the original offensive material
- Publication of a rejoinder
- Direct disciplinary action for breach of code of ethics

Additionally, before a ruling is made, a complaint is usually lodged by an aggrieved person. The Committee then invites the Editor of the Newspaper, Radio or Television Station for an amicable settlement.

- It serves as avenue for any person aggrieved by a publication or by the act or omission of any journalist, newspaper proprietor, a publisher or any person in respect of any publication in the media to lodge a complaint to the Commission.
- It serves as an Alternative Dispute Platform for the amicable resolution of disputes between parties.

Funding of activities of this sub-programme is provided by the Government of Ghana. The direct beneficiaries are aggrieved individuals and the media itself.

Challenges that the sub-programme face are that many editors when invited to settlement meetings refuse to appear before the Complaints Settlement Committee but the National Media Commission has no power to subpoena any editor who infringes or refuses to honour an invitation.

There is also the challenge of many media practitioners not having any training in journalism so they turn to violate the fundamental principles of the profession.



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Commission measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Commission's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Projections			
		2020	2021	Budget Year 2022	Indicative Year 2023	Indicative Year 2024	Indicative Year 2025
Media complaints settled	Number of cases received	30	35	45	50	55	60
	Number of cases resolved	12	15	20	25	30	40

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme.

Operations	Projects
Review of existing laws	No Project
Newspaper registration	
Complaints mediation/Safety of Journalists	
Content regulation	
Broadcasting law	
Stakeholder consultation	
Stakeholder review	
Preliminary reviews	
Gazetting of laws	
Sensitization of stakeholders	
Strengthen National Media Commission to play its media oversight function	
Integrate development communication at all levels.	
Facilitate the enactment of regulations to streamline the media landscape	





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