



REPUBLIC OF GHANA

***MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF)
FOR 2022 - 2025***

MINISTRY OF ROADS AND HIGHWAYS

***PROGRAMME BASED BUDGET ESTIMATES
FOR 2022***



MINISTRY OF ROADS AND HIGHWAYS



The MRH MTEF PBB for 2022 is also available on the internet at: www.mofep.gov.gh

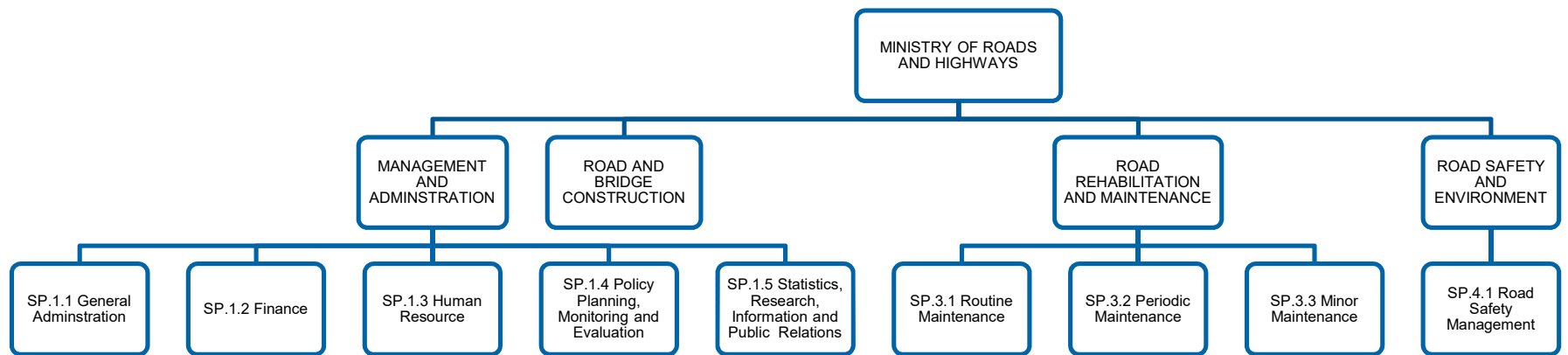


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PROGRAMME STRUCTURE - MINISTRY OF ROADS AND HIGHWAYS





1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 022 - Ministry of Roads and Highways

Year: 2022 | Currency: Ghanaian Cedi (GHS)

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
02201 - Management and Administration	67,206,000	1,000,000	15,000,000	83,206,000		106,437		106,437		5,000,000		5,228,000		5,228,000	93,540,437
02201001 - General Administration		298,000	7,000,000	7,298,000		106,437		106,437		2,000,000		2,228,000		2,228,000	11,632,437
02201002 - Finance		148,000	2,000,000	2,148,000								1,000,000		1,000,000	3,148,000
02201003 - Human Resource	67,206,000	78,000	500,000	67,784,000								1,000,000		1,000,000	68,784,000
02201004 - Policy; Planning; Monitoring and Evaluation		398,000	5,000,000	5,398,000						2,000,000		1,000,000		1,000,000	8,398,000
02201005 - Statistics, Research, Information and Public Relations		78,000	500,000	578,000						1,000,000					1,578,000
02202 - Road and Bridge Construction		1,201,000	477,700,000	478,901,000		256,459		256,459		485,983,000		2,000,000	2,161,735,000	2,163,735,000	3,128,875,459
02202000 - Road and Bridge Construction		1,201,000	477,700,000	478,901,000		256,459		256,459		485,983,000		2,000,000	2,161,735,000	2,163,735,000	3,128,875,459
02203 - Roads Rehabilitation and Maintenance.			186,089,000	186,089,000		11,410,104	12,758,000	24,168,104		200,000,000					410,257,104
02203001 - Routine Maintenance			186,089,000	186,089,000			6,206,350	6,206,350		100,000,000					292,295,350
02203002 - Periodic Maintenance						11,410,104	6,551,650	17,961,754		50,000,000					67,961,754
02203003 - Minor Rehabilitation										50,000,000					50,000,000
02204 - Road Safety And Environment			365,500,000	365,500,000								2,500,000		2,500,000	368,000,000
02204000 - Road Safety Management			365,500,000	365,500,000								2,500,000		2,500,000	368,000,000
Grand Total	67,206,000	2,201,000	1,044,289,000	1,113,696,000		11,773,000	12,758,000	24,531,000		690,983,000		9,728,000	2,161,735,000	2,171,463,000	4,000,673,000

PART A: STRATEGIC OVERVIEW OF THE MINISTRY OF ROADS AND HIGHWAYS (MRH)

NATIONAL MEDIUM TERM DEVELOPMENT POLICY FRAMEWORK OBJECTIVES

The National Medium Term Development Policy Framework Policy Objectives (NMTDPF) contains Eight (8) Policy Objectives that are relevant to the Ministry of Roads and Highways are:

Improving efficiency and effectiveness of road transport infrastructure and services

Ensure capacity improvement by constructing missing links.

Expand and maintain the national road network

Provide bituminous surface for road networks in district capitals and areas of high agricultural production and tourism.

Promote private sector participation in construction, rehabilitation and management of road transport.

Prioritise international corridor development programme towards completion of the Western, Central and Eastern Corridors.

Provide regular training for local contractors and consultants to improve quality of delivery in road infrastructure, procurement, management and supervision of road contracts.

Promote local content and participation in the provision and award of contracts

Ensure safety and security for all categories of road users

Incorporating pedestrian safety facilities in planning, design, construction and maintenance of road infrastructure and to ensure adequate road signs, markings, traffic calming measures, street lights and non-motorised facilities are provided.

The two (2) main policy objectives have been aligned with the Sustainable Development Goals (SDGs). It is expected that achievement of the policy objectives will lead to the attainment of the targets of the SDGs. These SDGs include:

SDG Goal 9.1 Develop quality, reliable, sustainable and resilient infrastructure, including regional and trans-border infrastructure, to support economic development and human wellbeing, with a focus on affordable and equitable access for all.

SDG Goal 11.1 By 2030, provide access to safe, affordable, accessible and sustainable transport systems for all, improving road safety, notably by expanding public transport, with special attention to the needs of those in vulnerable situations, women, children, persons with disabilities and older persons.

MISSION (GOAL)

MRH exists to provide an integrated, efficient, cost-effective and sustainable road transport system responsive to the needs of society, supporting growth and poverty reduction and capable of establishing and maintaining Ghana as a transportation hub of West Africa.



CORE FUNCTIONS

The core functions of the Ministry of Roads and Highways are:

Policy formulation, monitoring, evaluation and coordination with regard to the Road

Infrastructure sector

Development and Maintenance of Road Infrastructure

Improving Road Safety and Environment

Financing of Road Maintenance

Training of professionals (Engineers, Contractors, etc)

POLICY OUTCOME INDICATORS AND TARGETS

Outcome Indicator Description	Unit of Measurement	Baseline		Latest status (Sept.,2021)		Target (2022)		Indicative (2023)	Indicative (2024)	Indicative (2025)
		Year	Value	Year	Value	Year	Value	Value	Value	Value
Road condition mix:	% Good	2020	44%	2021	44%*	2022	47%	50%	55%	60%
	% Fair		34%		34% *		32%	28%	24%	20%
	% Poor		22%		22% *		21%	22%	21%	20%
ROAD NETWORK										
National:	Kilometers of Road	2020	78,401km	2021	78,401km	2022	78,401km	78,401km	78,401km	78,401km
Trunk Roads			14,583km		14,583km		14,583km	14,583km	14,583km	14,583km
Urban Roads			15,462km		15,462km		15,462km	15,462km	15,462km	15,462km
Feeder Roads			48,357km		48,357km		48,357km	48,357km	48,357km	48,357km
Proportion of roads maintained/rehabilitated	Percentage	2020	56	2021	74	2022	75	75	75	75
*Rural Accessibility Index (SDG Target)	Percentage of population within 2km of all-weather roads	2020	66.6	2021	66.6	2022	70	70	70	70

*Data collection ongoing for 2021.



SUMMARY KEY ACHIEVEMENTS IN 2021

Management and Administration

As at September 2021; Regional Monitoring has been conducted in 10 out of the 16 regions with over 222 projects inspected. The findings of the inspection has been shared with the various stakeholders.

Road Rehabilitation and Maintenance Programme

The Ministry maintained its focus on routine and periodic maintenance activities to protect the huge investment made by Government in the provision of road infrastructure. As at the end of September, 2021, routine maintenance activity had been carried on 21,165km of the trunk road network; 6,265km km of the feeder road network; and 2,937km of the urban road network.

Within the same period, periodic maintenance activities, comprising; re-gravelling/spot improvement and resealing works were carried out on 162km, 412km and 262km of the trunk, feeder and urban road networks respectively. Additionally, rehabilitation works covering minor upgrading and construction of culverts and drainage structures were carried out on 223km of trunk roads, 173km of the feeder and 102km of the urban road networks, respectively.

The Department of Urban Roads is undertaking an asphaltic overlay programme in various towns and communities across the country. Since 2017, about 1,445km of asphalt overlay works have been completed, with 243km done in 2021. The table below shows the towns and communities covered so far in 2021.

REGION	AREA
Greater Accra	Osu, Labone, Airport Residential Area, Tesano, Madina, Tema, Ayawaso, Gbawe, Ngleshie Amanfrom, Shiashie, Burma Camp and Adenta
Eastern	Anyinam – Kwabeng, Kyebi- Bunso, Suhum, Akim Oda, Kwabeng, Akropong, Akim Oda and Akwatia
North East	Nalerigu, Walewale and Gambaga
Western	Adietem – Mpatado, Apollo- Apremdo, Davies street (Anaji)
Ashanti	KNUST, Juaben, Asokore, Suame Maakro, Effiduase and Effiduase Asokore, Suame Roundabout- Airport Roundabout,
Central	Winneba, Kasoa and Swedru
Upper East	DVLA Road

Also, minor rehabilitation works covering; minor upgrading and the construction of culverts and drainage structures were carried on 223km of trunk roads, 173km of the feeder and 102km of the urban road networks respectively.



Road and Bridge Construction Programme

The development activities undertaken include; Construction, Rehabilitation, Reconstruction, and Upgrading of roads as well as Construction of Bridges and Interchanges. 4.

During the period under review major developments works progressed steadily on several major projects. The Pokuase Interchange under the Accra Urban Transport Project which involves the construction of a 4-tier interchange, construction of 12km of selected roads, segregated walkways, footbridges and underpasses and drainage structures was completed and commissioned on 9th July, 2021.

Works on Phase 2 of the Obetsebi Lamprey Circle Interchange is at a physical progress of 16 percent. Additionally, with Phase 1 of the Tema Motorway Roundabout completed, Phase 2, which involves the construction of the 3rd tier of the interchange, will take off in 2022.

In 2020, works were also started on the La Beach Road Project (Lot 1 & 2) which involves improving capacity along the Accra Tema Beach Road and the construction of a 3-tier interchange at Nungua Barrier. Physical progress for Lot 1 and Lot 2 is 13% and 21% respectively. Construction of Flyover over the Accra Tema Motorway from the Flower Pot roundabout is 13 percent completed. In addition, development works on the Kumasi Lake Roads and Drainage Extension Project stood at 78 percent as at the end of September 2021.

Work on the construction of 50No. prefabricated bridges to improve connectivity within areas cut-off by waterways continued in 2021. All the components of the bridges have arrived and 45 contractors started work on the substructures with 3No. bridges fully completed

Works have been completed on the construction of 7No. bridges in the Northern Regions with funding from DANIDA. The following locations benefited from the project; Kulun, Garu (2No.), Ambalara, Kulungugu, Kulun, Doninga and Sissili. Also, works have been completed on 13No. Spanish Bridges located in Detsebu, Dayi, Tsawoea, Alabo, Osiem, Akora, Birim, Akora, Osene, Okyi, Bukam, Linkale and Mogli. Works on 5No. Belgium Bridges are nearing completion with 2No. completed, 1No. launched, 1No. Abutment works ongoing, 1No. piers construction ongoing. Overall progress is 72% as at the end of September, 2021.

Government issued commencement certificates for the implementation of 84No. Critical Regional and Inter-Regional Road Projects with estimated length of 2,237.51km and cost GHS 7,839 million. All have been awarded and works have achieved significant progress.

Government also signed a Master Project Support Agreement (MPSA) with Sinohydro Corporation Limited to support priority infrastructure projects in Ghana. The scope and costs of the works being undertaken under the first phase of the programme comprises ten (10) Engineering, Procurement and Construction (EPC) Contracts for 442km of roads and 2 interchanges. Further details are provided in the table below.

LOT NO.	DESCRIPTION	UNIT	SCOPE	STATUS, SEPT., 2021
1	Accra Inner City Roads	km	84	Commencement delayed



LOT NO.	DESCRIPTION	UNIT	SCOPE	STATUS, SEPT., 2021
2	Kumasi Inner City Roads	km	100	Commencement delayed
3	Tamale Interchange Project	No.	1	84%
4	PTC Roundabout Interchange Project, Takoradi	No.	1	20%
5	Adenta- Dodowa Dual Carriageway	km	14	Commencement delayed
6	Sunyani Inner City Roads	km	39	16%
7	Western Region and Cape Coast Inner City Roads	km	32.19	65%
8	Upgrading of Selected Feeder Roads in Ashanti and Western Regions	km	68	75%
9	Rehabilitation of New Abirem-Ofoasekuma Road	km	38	Commencement delayed
10	Construction of Hohoe-Jasikan-Dodi-Pepesu	km	66.4	75%



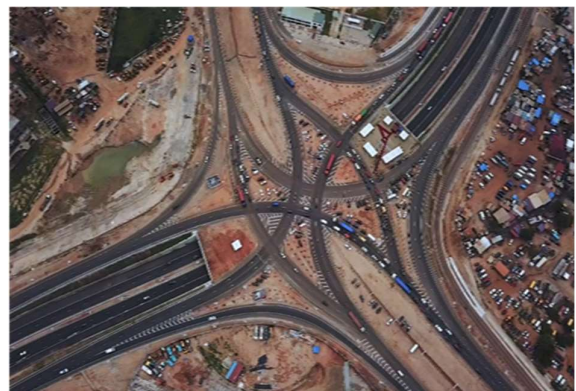
Pokuase Interchange (Accra Urban Transport Project)



Obetsebi Interchange (Phase 1)



Tamale Interchange (Sinohydro Phase 1)



Tema Motorway Interchange (Phase 1)



Figure 1: Status of some ongoing road and interchange works

Road Safety and Environment Programme

The Ministry pursued the implementation of the Law on Axle Load Limit as stipulated in the Road Traffic Regulation LI 2180. The implementation of the axle load programme over the years has resulted in the significant decrease in the incidence of overloading which currently stands at less than 2 percent. However, some truckers, still try to avoid the permanent stations by using detours. The Ministry is working hard to install additional stations on these routes or use mobile axle weigh bridges.

Road Financing

The Ministry's Public Private Partnerships (PPP) programme for the financing, construction and management of road infrastructure has four (4) projects at different stages of preparation: **Accra – Tema Motorway PPP Project (31.7Km)** – The financing arrangement is completed and construction will commence in 2022;

Accra – Cape Coast- Takoradi PPP Project (208Km) - The feasibility study is being finalised. The final feasibility study report will provide key inputs into the Abidjan-Lagos Corridor Project;

Development of Tema Arterial Roads – MRH and MoT are currently involved in internal consultations with key stakeholders to explore available financing options to ensure the start of the works in 2022. The Project involves an upgrade of the Tema hospital Road into a 3-lane dual carriage with service lanes and five (5) interchanges.



Major pipeline projects that are expected to take off in 2022 include:

Roads

Accra-Kumasi Dualisation
Accra-Cape Coast-Daboa Dualisation
Kumasi South and Western Bypass
Kumasi Outer Ring Road
Peduase-Mamfe-Koforidua
Oyibi-Dodowa-Somanya-Akuse Jn. Road
Asutuare Junction-Volivo Bridge
Eastern Corridor Road (Gbintiri-Kulungugu)
Sawla-Wa

Bridges

Buipe, Yapei and Daboya Bridges
Adawso-Ekyi Amanfrom Bridge
Obuasi, Juanayilli and Nawunui Bridges
Construction of 5No. Interchanges in the Greater Kumasi Metropolitan Area

EXPENDITURE TRENDS

Out of a total planned (unconstrained) budget of GH¢ 4,471,528.31 and GH¢ 6,055,482,154 for the year 2019 and 2020 respectively, only GH¢ 1,417,261,742 (32%) and GH¢ 2,275,325,664.00 (38%) was appropriated for the Ministry from all sources (excluding Road Fund). However, a total of GH¢ 714,398,379 and GH¢ 2,592,824,572.17 was disbursed for 2019 and 2020 respectively.

For “Compensation of Employees”, the planned budget was GH¢ 50,005,420.00 for 2019 and GH¢ 56,958,750.00 for 2020 respectively but GH¢ 53,049,096.00 and GH¢ 56,171,580.00 was approved. Expenditure for the year 2019 and 2020 was GH¢ 53,134,388 and GH¢ 53,259,198 respectively.

For “Goods and Service”, a total of GH¢ 846,941 and GH¢ 1,609,230 were expended for 2019 and 2020 out of an approved budget of GH¢ 1,476,139 and GH¢ 2,629,934. The planned budget was GH¢ 15,000,000.00 and GH¢ 25,108,160.00 for 2019 and 2020 respectively.

For Capital Expenditure (Assets) the Ministry’s planned budget for 2019 and 2020 was GH¢ 3,509,972,890 and GH¢ 5,106,186,200. A total of GH¢ 498,635,952 and GH¢ 1,201,000.00 was approved for the Ministry respectively. Expenditure for assets in 2019 and 2020 was GH¢ 243,775,002 and GH¢ 1,850,296,492 respectively. Also, from the arrears vote GH¢ 64,400,384.00 and GH¢ 127,372,332 were expended for 2019 and 2020 respectively. Additionally, in 2019 a Fidelity Bank facility of GH¢ 1 billion and GH¢ 1.2 billion were expended to deal with arrears for GoG and Road Fund respectively.

For “Development Partner (Donor) Funds”, a total of GH¢ 402,228,728 and GH¢ 664,084,374 were expended for 2019 and 2020 out of an approved budget of GH¢ 854,080,179 and GH¢ 1,002,878,457. The planned budget was GH¢ 876,550,000 and GH¢ 850,000,000 for 2019 and 2020 respectively.



For “Internal Generated Funds (IGF) Retained”, a total of GH¢ 14,413,320 and GH¢ 23,575,280 were expended for 2019 and 2020 out of an approved budget of GH¢ 10,020,376 and GH¢ 15,768,176. The planned budget was GH¢ 20,000,000 and 17,229,043 for 2019 and 2020 respectively.

The total planned budget for the Road Sector for 2021 from all sources (except Road Fund) was GH¢6,828,786,268. The total approved budget by Appropriation was GH¢1,967,771,490 which constituted 30% of the planned budget. The planned allocation from the Road Fund was GH¢2,917,511,290 of which GH¢1,302,545,762 was approved, representing 34% of the planned amount.

Summary of Expenditure by Economic Classification as at September, 2021 for GoG, IGF and Development Partner Funds

Item	2021 Appropriation (A)	2021 Allotment/Release (B)	Expenditure/Actual Payment (Jan. - Sept. 2021)	Variance (A-B)	% Variance (A-B)/A*100
CoE	57,435,307.00	40,246,602.75	40,246,602.75	17,188,704.25	29.9
GOODS & SERVICES	2,429,891.00	1,567,476.80	470,352.02	862,414.20	35.5
ASSETS	952,587,681.00	950,587,681.00	927,188,575.05	2,000,000.00	0.2
SUB-TOTAL (GOG)	1,012,452,879.00	992,401,760.55	967,905,529.82	20,051,118.45	2.0
DEV. PARTNER	935,602,529.00	1,405,966,123.41	1,405,966,123.41	-470,363,594.41	-50.3
IGF RETAINED	19,716,082.00	26,907,031.90	26,907,031.90	-7,190,949.90	-36.5
SUMMARY	1,967,771,490.00	2,425,274,915.86	2,400,778,685.13	-477,554,544.31	-2422
ROAD FUND	1,302,545,761.81	603,099,118.30	603,099,118.30	699,446,643.51	-53.7
GRAND TOTAL	3,270,317,251.81	3,306,284,917.01	3,281,788,686.28	-35,967,665.20	-1.1

Financial Performance for 2021

Out of a budget allocation of GH¢ 2,429,891.00 for Goods and Services, a total of GH¢ 1,567,476.80 was released and GH¢ 470,352.02 spent as at September, 2021. Approved ceiling fell far short of planned budget by 19% for this activity for the year. The delay and inadequacy of the allocation resulted in a huge backlog of unpaid bills for administrative activities such as maintenance of vehicles, utility services, hotel bills etc. in the Head office and the Agencies. This impaired the sector’s ability to effectively undertake some of its basic service activities such as monitoring and evaluation and local training.

A total IGF of GH¢26,907,031.90 representing 136% of the approved retention amount of GH¢19,716,082.00 was expended as at September 2021. The excess amounts was spent with approval.



A total of GH¢ 952,587,681.00 was appropriated for Capital Expenditure from both the Annual Budget Funding Amount (ABFA) and GOG. As at September 2021, GH¢ 950,587,681.00 had been released and GH¢927,188,575.05 expended on the allocation. Nonetheless outstanding invoices for payments to contractors and compensation to Project Affected Persons (PAPs) as at September, 2021 remained at GH¢2,685,376,029.04.

Development Partner (Donor) disbursement as at September, 2021 was GH¢ 1,405,966,123.41 representing 150% of the total approved budget of 935,602,529.00. This was as a result of increased disbursement on development partner projects due to rapid progress of works.

The total Road Fund revenue from January to September, 2021 from the traditional sources amounted to GH¢716 million. During the same period the Fund expended an amount of GH¢603,099,118 (including GH¢336,619,425.00 for repayment of a loan facility it took). Total invoices received at the Road Fund Secretariat which is yet to be paid to contractors was GH¢4.5 billion as at September, 2021.

For 2022, the planned (unconstrained) budget from all sources was GH¢ 10,742,595,426 (excluding Road Fund). This planned expenditure budget was expected to develop and maintain the road network to an appreciable level of service and tackle the problem of outstanding GoG and Road Fund Arrears. However, the total approved budget ceiling for 2022 was GH¢4,000,673,000.

The indicative expenditure for the outer years of 2023, 2024 and 2025 are GH¢4,254,598,00.00, GH¢5,188,995,00 and GH¢5,282,154,000 respectively.





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 022 - Ministry of Roads and Highways

Funding: All Source of Funding

Year: 2022 | Currency: Ghanaian Cedi (GHS)

Version 1

	2022	2023	2024	2025
Programmes - Ministry of Roads and Highways	4,000,673,000	6,930,777,904	6,930,777,904	6,930,777,904
02201 - Management and Administration	93,540,437	3,009,524,538	3,009,524,538	3,009,524,538
02201001 - General Administration	11,632,437	2,869,091,442	2,869,091,442	2,869,091,442
21 - Compensation of employees [GFS]		1,241,005	1,241,005	1,241,005
22 - Use of goods and services	2,632,437	11,132,437	11,132,437	11,132,437
31 - Non financial assets	9,000,000	2,856,718,000	2,856,718,000	2,856,718,000
02201002 - Finance	3,148,000	3,148,000	3,148,000	3,148,000
22 - Use of goods and services	1,148,000	1,148,000	1,148,000	1,148,000
31 - Non financial assets	2,000,000	2,000,000	2,000,000	2,000,000
02201003 - Human Resource	68,784,000	76,909,096	76,909,096	76,909,096
21 - Compensation of employees [GFS]	67,206,000	75,331,096	75,331,096	75,331,096
22 - Use of goods and services	1,078,000	1,078,000	1,078,000	1,078,000
31 - Non financial assets	500,000	500,000	500,000	500,000
02201004 - Policy; Planning; Monitoring and Evaluation	8,398,000	58,798,000	58,798,000	58,798,000
22 - Use of goods and services	1,398,000	1,398,000	1,398,000	1,398,000
31 - Non financial assets	7,000,000	57,400,000	57,400,000	57,400,000
02201005 - Statistics, Research, Information and Public Relati	1,578,000	1,578,000	1,578,000	1,578,000
22 - Use of goods and services	78,000	78,000	78,000	78,000
31 - Non financial assets	1,500,000	1,500,000	1,500,000	1,500,000
02202 - Road and Bridge Construction	3,128,875,459	3,129,131,110	3,129,131,110	3,129,131,110
02202000 - Road and Bridge Construction	3,128,875,459	3,129,131,110	3,129,131,110	3,129,131,110
22 - Use of goods and services	3,455,428	3,711,079	3,711,079	3,711,079
27 - Social benefits [GFS]	2,031	2,031	2,031	2,031
31 - Non financial assets	3,125,418,000	3,125,418,000	3,125,418,000	3,125,418,000
02203 - Roads Rehabilitation and Maintenance.	410,257,104	424,122,256	424,122,256	424,122,256
02203001 - Routine Maintenance	292,295,350	292,295,350	292,295,350	292,295,350





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 022 - Ministry of Roads and Highways

Funding: All Source of Funding

Year: 2022 | **Currency:** Ghanaian Cedi (GHS)

Version 1

	2022	2023	2024	2025
31 - Non financial assets	292,295,350	292,295,350	292,295,350	292,295,350
02203002 - Periodic Maintenance	67,961,754	81,826,906	81,826,906	81,826,906
22 - Use of goods and services	10,301,502	24,166,654	24,166,654	24,166,654
27 - Social benefits [GFS]	1,108,602	1,108,602	1,108,602	1,108,602
31 - Non financial assets	56,551,650	56,551,650	56,551,650	56,551,650
02203003 - Minor Rehabilitation	50,000,000	50,000,000	50,000,000	50,000,000
31 - Non financial assets	50,000,000	50,000,000	50,000,000	50,000,000
02204 - Road Safety And Environment	368,000,000	368,000,000	368,000,000	368,000,000
02204000 - Road Safety Management	368,000,000	368,000,000	368,000,000	368,000,000
22 - Use of goods and services	2,500,000	2,500,000	2,500,000	2,500,000
31 - Non financial assets	365,500,000	365,500,000	365,500,000	365,500,000



PART B: BUDGET PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

1. Budget Programme Objectives

To create a sustainable, accessible, affordable, reliable, effective and efficient transport system that meets user needs;

To develop and implement comprehensive and integrated Policy, Governance and Institutional Frameworks;

To develop adequate Human Resources and apply new Technology;

To create a vibrant investment and performance-based management environment that maximizes benefits for public and private sector investors;

2. Budget Programme Description

This Programme covers the planning, development and administration of the Road network. This entails policy formulation, coordination and oversight, performance monitoring and evaluation of the sector in the following broad areas:

Road Infrastructure Development and Maintenance

Road Maintenance Financing

These functions are performed by the Road Infrastructure and Support Agencies as follows:

Ghana Highway Authority is charged with the responsibility for the administration, planning, control, development and maintenance of trunk roads, ferries and related facilities in the country;

Department of Feeder Roads (DFR) is charged with the responsibility for the administration, planning, control, development and maintenance of feeder roads and related facilities in the country;

Department of Urban Roads (DUR) is charged with the responsibility for the administration, planning, control, development and maintenance of urban roads and related facilities in the country;

Koforidua Training Centre is a center for the training of professionals (engineers, contractors, consultants, administrative staff, etc.) in the transport sector;

Road Fund Secretariat established by Act 536 (1997), is to finance the following activities:

Routine and Periodic Maintenance of road and related facilities;

Upgrading and Rehabilitation of Roads;

Road Safety Activities;

Selected Road Safety Projects and such other relevant matters as may be determined by the Board.



The main sources of funding for the Road sub-sector are as follows:

GoG (Consolidated & ABFA)- maintenance, development works, minor rehabilitation and upgrading

Donor Funds- maintenance and development works.

Road Fund - mainly for maintenance





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 022 - Ministry of Roads and Highways

Funding: All Source of Funding

Year: 2022 | Currency: Ghanaian Cedi (GHS)

Version 1

	2022	2023	2024	2025
02201 - Management and Administration	93,540,437	3,009,524,538	3,009,524,538	3,009,524,538
02201001 - General Administration	11,632,437	2,869,091,442	2,869,091,442	2,869,091,442
21 - Compensation of employees [GFS]		1,241,005	1,241,005	1,241,005
22 - Use of goods and services	2,632,437	11,132,437	11,132,437	11,132,437
31 - Non financial assets	9,000,000	2,856,718,000	2,856,718,000	2,856,718,000
02201002 - Finance	3,148,000	3,148,000	3,148,000	3,148,000
22 - Use of goods and services	1,148,000	1,148,000	1,148,000	1,148,000
31 - Non financial assets	2,000,000	2,000,000	2,000,000	2,000,000
02201003 - Human Resource	68,784,000	76,909,096	76,909,096	76,909,096
21 - Compensation of employees [GFS]	67,206,000	75,331,096	75,331,096	75,331,096
22 - Use of goods and services	1,078,000	1,078,000	1,078,000	1,078,000
31 - Non financial assets	500,000	500,000	500,000	500,000
02201004 - Policy; Planning; Monitoring and Evaluation	8,398,000	58,798,000	58,798,000	58,798,000
22 - Use of goods and services	1,398,000	1,398,000	1,398,000	1,398,000
31 - Non financial assets	7,000,000	57,400,000	57,400,000	57,400,000
02201005 - Statistics, Research, Information and Public Relati	1,578,000	1,578,000	1,578,000	1,578,000
22 - Use of goods and services	78,000	78,000	78,000	78,000
31 - Non financial assets	1,500,000	1,500,000	1,500,000	1,500,000



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME SP1.1: General Administration

1. Budget Sub-Programme Objective

To effectively coordinate the activities of the Ministry and its Agencies and ensure the provision of adequate logistics

2. Budget Sub-Programme Description

This sub programme looks at the coordination of activities of the Ministry and its Agencies through the office of the Chief Director. The operations are as follows.

Providing general information and direction for the Ministry;

Establishment of standard procedures of operation for the effective and efficient running of the Ministry;

Consolidating and incorporating the Ministry's needs for works, goods and services into a master procurement plan, establishing and maintaining a fixed asset register;

Liaising with appropriate Heads of Agencies to plan for the acquisition, replacement and disposal of equipment;

Management of assets; and

Communicating the strategies and programmes of the Ministry and its Agencies to the public for feedback and follow-ups.



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2020		2021		Budget Year 2022	Indicative Year 2023	Indicative Year 2024	Indicative Year 2025
		Target	Actual	Target	Actual				
Response to official correspondence	Number of working days	Achieved within (7) working days	Achieved within (7) working days	Within seven (7) working days	Achieved within (7) working days	Within seven (7) working days	Within seven (7) working days	Within seven (7) working days	Within seven (7) working days
Organisation of management meetings	Number of management meetings	Occurred once a month	Occurred once a month	Once a month	Occurred once a month	Once a month	Once a month	Once a month	Once a month
Liaison between sector Ministries and development partners	Number of sector meetings	Done Quarterly	Done Quarterly	Quarterly	Done Quarterly	Quarterly	Quarterly	Quarterly	Quarterly
Dissemination of information to the public through Policy Fairs and Meet-the-Press sessions, etc	Number of public interactions	2 in a year	2 done	2 in a year	Meet the press and policy fair were held on 23 rd May, 2021.	2 in a year	2 in a year	2 in a year	2 in a year
Response to public complaints	Number of working days	Achieved within Ten (10) working days after receipt of complaints	Achieved within Ten (10) working days after receipt of complaints	Ten (10) working days after receipt of complaints	Achieved within Ten (10) working days after receipt of complaints	Ten (10) working days after receipt of complaints	Ten (10) working days after receipt of complaints	Ten (10) working days after receipt of complaints	Ten (10) working days after receipt of complaints
Update of assets register	assets register updated	Updated whenever new asset was acquired/d isposed off. Final report submitted end of year	Updated whenever new asset was acquired/d isposed off. Final report submitted end of year	Update whenever new asset is acquired/d isposed off. Submit final report annually	Updated whenever new asset was acquired/d isposed off. Final report submitted end of year	Update whenever new asset is acquired/d isposed off. Submit final report annually	Update whenever new asset is acquired/d isposed off. Submit final report annually	Update whenever new asset is acquired/d isposed off. Submit final report annually	Update whenever new asset is acquired/d isposed off. Submit final report annually

4. Sub-Programme Operations and Projects



The table lists the main Operations and Projects to be undertaken by the sub- programme.

Operations	Projects (Investment)
Provision of legal support	Acquisition of lands and buildings
Procurement of works, goods and services	Renovation of existing buildings
Management of assets (vehicles, buildings, equipment, etc)	Acquisition of vehicles
Public relations	Acquisition of Plant and Equipment
	Acquisition of Office Equipment and supplies





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 022 - Ministry of Roads and Highways

Funding: All Source of Funding

Year: 2022 | Currency: Ghanaian Cedi (GHS)

Version 1

	2022	2023	2024	2025
02201001 - General Administration	11,632,437	2,869,091,442	2,869,091,442	2,869,091,442
21 - Compensation of employees [GFS]		1,241,005	1,241,005	1,241,005
22 - Use of goods and services	2,632,437	11,132,437	11,132,437	11,132,437
31 - Non financial assets	9,000,000	2,856,718,000	2,856,718,000	2,856,718,000



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: Management and Administration

SUB-PROGRAMME SP 1.2: Finance

1. Budget Sub-Programme Objective

To improve resource mobilization, financial management and reporting.

2. Budget Sub-Programme Description

This sub programme considers the financial management practices of the Ministry. It establishes and implements financial policies and procedures for planning and controlling financial transactions of the Ministry consistent with prevailing financial and accounting policies, objectives, rules, regulations and best practices. It also ensures the documentation and controlling of cash flows as well as actual handling of cash.

The main operations undertaken include:

Maintaining proper accounting records;

Accounting and reporting of financial statements;

Managing the conduct of financial audits;

Ensuring budgetary control, liabilities, revenue and expenditures;

Identifying other funding sources aside traditional funding sources; and

Strengthening revenue generation machinery

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates the actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2020		2021		Budget Year 2022	Indicative Year 2023	Indicative Year 2024	Indicative Year 2025
		Target	Actual	Target	Actual				
Completion of annual financial reports	Financial report completed	3 months after end of the financial year	Achieved within 3 months after end of the financial year	3 months after end of the financial year	Achieved within 3 months after end of the financial year	3 months after end of the financial year	3 months after end of the financial year	3 months after end of the financial year	3 months after end of the financial year
Monthly statements of accounts	Monthly statements of accounts completed	15 days after end of month	Achieved within 15 days after end of month	15 days after end of month	Achieved within 15 days after end of month	15 days after end of month	15 days after end of month	15 days after end of month	15 days after end of month



Main Outputs	Output Indicator	Past Years				Projections			
		2020		2021		Budget Year 2022	Indicative Year 2023	Indicative Year 2024	Indicative Year 2025
		Target	Actual	Target	Actual				
Response to audit management letters	completed within 30 days of receipt of Management Letters	30 days after receipt of management letters	Achieved within 30 days after receipt of management letters	30 days after receipt of management letters	Achieved within 30 days after receipt of management letters	30 days after receipt of management letters	30 days after receipt of management letters	30 days after receipt of management letters	30 days after receipt of management letters
Processing of Payment certificates/ invoices	Processing of Payment certificates/ invoices made within 30 days	10 working days in MRH	Achieved within 30 working days in MRH	10 working days in MRH	Achieved within 30 working days in MRH	10 working days in MRH	10 working days in MRH	10 working days in MRH	10 working days in MRH

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme.

Operations	Projects (Investment)
Keeping and maintaining proper books of accounts	
Preparation of monthly and annual financial reports	Consultancy Services for Financial Audit of IDA Projects in the Transport Sector
Processing of approved expenditures	
Managing the conduct of financial audits	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 022 - Ministry of Roads and Highways

Funding: All Source of Funding

Year: 2022 | Currency: Ghanaian Cedi (GHS)

Version 1

	2022	2023	2024	2025
02201002 - Finance	3,148,000	3,148,000	3,148,000	3,148,000
22 - Use of goods and services	1,148,000	1,148,000	1,148,000	1,148,000
31 - Non financial assets	2,000,000	2,000,000	2,000,000	2,000,000



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME SP 1.3: Human Resource

1. Budget Sub-Programme Objective

To facilitate the recruitment, placement, retention and development of the capacity of staff in the Road Sector.

2. Budget Sub-Programme Description

This sub programme considers the human resource needs of the Ministry. It develops and oversees the strategic planning of the human resource requirement of the Ministry. It is also responsible for the recruitment/replacement, selection and continuous training of employees to build capacity and efficiency across the sector.

As at September, 2021 the total staff strength on GoG payroll delivering the programmes and sub-programmes of the Ministry and Agencies is 1,830.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-program. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2020		2021		Budget Year 2022	Indicative Year 2023	Indicative Year 2024	Indicative Year 2025
		Target	Actual	Target	Actual				
Recruitment of staff:									
Technical Staff	Number of technical staff recruited								
	MRH	4	30	4	0	4	10	10	10
	GHA	27	0	28	0	99	80	80	20
	DFR	10	0	125	0	76	10	10	10
	DUR	10	36	20	36	20	20	20	20
Non-technical staff	Number of non-technical staff recruited								
	MRH	4	0	4	0	2	7	7	7
	GHA	30	0	30	0	176	23	32	30



Main Outputs	Output Indicator	Past Years				Projections			
		2020		2021		Budget Year 2022	Indicative Year 2023	Indicative Year 2024	Indicative Year 2025
		Target	Actual	Target	Actual				
	DFR	15	0	15	0	0	5	5	5
	DUR	0	0	0	4	0	0	0	0
Replacement of staff:									
Technical Staff	Number of technical staff replaced								
	MRH	5	0	5	0	4	5	5	5
	GHA	90	25	35	25	0	23	32	32
	DFR	15	0	15	0	5	5	5	5
	DUR	10	0	20	0	20	20	20	20
Non-technical staff	Number of non-technical staff replaced								
	MRH	5	0	5	0	2	6	6	6
	GHA	20	32	39	32	30	55	68	68
	DFR	5	0	5	0	0	5	5	5
	DUR	0	0	0	0	0	0	0	0
Trained staff:									
Technical Staff	Number of technical staff trained								
	MRH	40	0	20	20	24	24	24	24
	GHA	300	223	300	223	211	150	150	150
	DFR	135	52	135	52	154	100	100	60
	DUR	70	54	50	54	50	50	50	50
Non-technical staff	Number of non-technical staff trained								
	MRH	40	0	40	80	74	74	74	74
	GHA	50	254	50	254	407	120	120	120
	DFR	25	12	25	12	40	30	30	30



Main Outputs	Output Indicator	Past Years				Projections			
		2020		2021		Budget Year 2022	Indicative Year 2023	Indicative Year 2024	Indicative Year 2025
		Target	Actual	Target	Actual				
	DUR	10	13	10	13	10	10	10	10

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- program.

Operations	Projects (Investment)
Retention, Recruitment/Replacement of staff	
Capacity development of staff	Development of training and capacity development programme under the Transport Sector Improvement Project (TSIP)-Ongoing
Transfer, placement and posting of staff	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 022 - Ministry of Roads and Highways

Funding: All Source of Funding

Year: 2022 | Currency: Ghanaian Cedi (GHS)

Version 1

	2022	2023	2024	2025
02201003 - Human Resource	68,784,000	76,909,096	76,909,096	76,909,096
21 - Compensation of employees [GFS]	67,206,000	75,331,096	75,331,096	75,331,096
22 - Use of goods and services	1,078,000	1,078,000	1,078,000	1,078,000
31 - Non financial assets	500,000	500,000	500,000	500,000



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME SP 1.4: Policy, Planning, Monitoring and Evaluation (PPME)

1. Budget Sub-Programme Objective

To develop policies and improve Planning, Monitoring and Evaluation in the Roads sector

2. Budget Sub-Programme Description

The sub-programme facilitates key stakeholder consultations for the planning and development of sector policies and legislation. It develops and undertakes periodic reviews of policy, plans and programs to facilitate the achievement of MRH's vision and national priorities for the Road Sector. The PP&ME Units design and administer monitoring and evaluation systems to assess the effectiveness of policies, programs and processes in the Sector. It also coordinates the preparation of the annual budget.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-program. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Budget Year 2022	Projections		
		2020		2021			Indicative Year 2023	Indicative Year 2024	Indicative Year 2025
		Target	Actual	Target	Actual				
Annual Estimates	Annual estimates submitted by deadline provided by MOF	Submit by end of September	Submitted September, 2020	31st September	Submitted September, 2021	31st September	31st September	31st September	31st September
Revised Policy Document	Number of policies developed /reviewed	Develop at least one policy document	Review of Tolling Policy ongoing	1	Review of Tolling & transport Policy ongoing	1	1	1	1
Road sector plan	completed within deadline provided	Develop Road Sector Plan	30days after annual budget	30days after annual budget	30days after annual budget	30days after annual budget	30days after annual budget	30days after annual budget	30days after annual budget



Main Outputs	Output Indicator	Past Years				Projections			
		2020		2021		Budget Year 2022	Indicative Year 2023	Indicative Year 2024	Indicative Year 2025
		Target	Actual	Target	Actual				
	by NDPC								
Annual Procurement Plan	completed by (incomplete)	Develop Annual Procurement Plan	Submitted before 31st November	31st November	Submitted before 31st November	31st November	31st November	31st November	31st November
Monitoring Reports	Number of Reports	10	3(affected by COVID)	16	10	16	16	16	16
Preparation of project management reports	completed by	2weeks after each month	Done 2weeks after each month	2weeks after each month	Done 2weeks after each month	2weeks after each month	2weeks after each month	2weeks after each month	2weeks after each month

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- programme.

Operations	Projects (Investment)
Preparation of annual budget estimates	Tolling Policy- Preparation of National Tolling policy Ongoing
Policy planning and initiation	National Transport Policy- Preparation of National Transport Policy ongoing
Monitoring and evaluation	
Co-ordination of donor activities	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 022 - Ministry of Roads and Highways

Funding: All Source of Funding

Year: 2022 | Currency: Ghanaian Cedi (GHS)

Version 1

	2022	2023	2024	2025
02201004 - Policy; Planning; Monitoring and Evaluation	8,398,000	58,798,000	58,798,000	58,798,000
22 - Use of goods and services	1,398,000	1,398,000	1,398,000	1,398,000
31 - Non financial assets	7,000,000	57,400,000	57,400,000	57,400,000



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: Management and Administration

SUB-PROGRAMME SP 1.5: Research, Statistics and Information Management (RSIM)

1. Budget Sub-Programme Objective

To enhance the collection, analysis and management of data to assist in making informed decisions in the Road Sector.

2. Budget Sub-Programme Description

This sub-programme conducts research activities for the Ministry, through consultation and collaboration with other MDAs and relevant public and private institutions. To support this, RSIM conducts sample statistical surveys and other statistical enquiries, maintains records, library and archives of publicity materials generated by the Ministry.

The RSIM also analyses all data collected for use by the Ministry and its Agencies. It also prepares periodic bulletins for the transport sector and other areas of operational interest to improve performance of the sector.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-program. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2020		2021		Budget Year 2022	Indicative Year 2023	Indicative Year 2024	Indicative Year 2025
		Target	Actual	Target	Actual				
Update transport performance indicators	Updates Completed by	30 th June 2020 for 2019 indicators	Achieved	30 th June 2021 for 2020 indicators	Achieved	30 th June 2021 for 2022 indicators	30 th June 2022 for 2023 indicators	30 th June 2023 for 2024 indicators	30 th June 2024 for 2025 indicators
Public awareness of transport performance indicators	Dissemination completed by	30 th June 2020 for 2019 indicators	Done by 30 th June 2020 for 2019 indicators	30 th June 2021 for 2020 indicators	Achieved	30 th June 2022 for 2021 indicators	30 th June 2023 for 2022 indicators	30 th June 2024 for 2023 indicators	30 th June 2025 for 2024 indicators
	Feedback from the public within	Seven (7) working days	Done by Seven (7) working days	Seven (7) working days	Done by Seven (7) working days	Seven (7) working days	Seven (7) working days	Seven (7) working days	Seven (7) working days



Main Outputs	Output Indicator	Past Years				Projections			
		2020		2021		Budget Year 2022	Indicative Year 2023	Indicative Year 2024	Indicative Year 2025
		Target	Actual	Target	Actual				
Monthly construction cost indices	Developed and completed by	30 days after the end of every month	Done by 30 days after the end of every month	30 days after the end of every month	Done by 30 days after the end of every month	30 days after the end of every month	30 days after the end of every month	30 days after the end of every month	30 days after the end of every month

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- program.

Operations	Projects (Investment)
Collection and management of data	Continue the Collection of monthly cost data to prepare monthly cost indices that reflect prevailing market prices
Development of IT systems and procedures	Development/Upgrade of ICT Systems (namely Contractor Information Management System and Correspondence Tracking System) to improve productivity at the Ministry
Analysis and Management of database	
Research, statistics and information management	Continue to conduct road sector research as a continuity to the just-ended AFCAP programme





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 022 - Ministry of Roads and Highways

Funding: All Source of Funding

Year: 2022 | Currency: Ghanaian Cedi (GHS)

Version 1

	2022	2023	2024	2025
02201005 - Statistics, Research, Information and Public	1,578,000	1,578,000	1,578,000	1,578,000
22 - Use of goods and services	78,000	78,000	78,000	78,000
31 - Non financial assets	1,500,000	1,500,000	1,500,000	1,500,000



BUDGET PROGRAMME SUMMARY

PROGRAMME 2: ROAD CONSTRUCTION

1. Budget Programme Objectives

To open up new areas for accessibility and socio-economic growth;
To facilitate efficient movement of people, goods and services;
To reduce vehicle operating cost and travel time.

2. Budget Programme Description

This programme involves feasibility studies, design, the right of way acquisition and construction of roads to improve accessibility and mobility of people, goods and services. The following road networks are constructed:

Trunk Roads

The trunk road network provides a smooth, economic, efficient, safe and reliable trunk road network that will minimise road accidents and save lives as well as link the national, regional, district capitals and other major towns, cities and neighbouring countries at optimal cost to support socio-economic development in Ghana.

Feeder Roads

The feeder road network involves the provision of safe and all-weather accessible feeder roads at optimum cost which facilitate the movements of people, goods and services to promote socio-economic development, in particular agriculture.

Urban Roads

The urban road network is to provide safe reliable all-weather accessible roads at optimum cost to reduce travel time of people, goods and services to promote socio-economic development in Metropolitan and Municipal Assemblies. Operations under this programme include major improvement and development works.

Improvements include:

Major Rehabilitation

Upgrading

Development Works:

Reconstruction

Construction

Interchanges

Bridges

Consultancy

Right of way acquisition

Compensation to project affected persons



3. Budget Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this program. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2020		2021		Budget Year 2022	Indicative Year 2023	Indicative Year 2024	Indicative Year 2025
		Target	Actual	Target	Actual				
Construction of roads:									
Trunk Roads (GHA)	Equivalent Km of road constructed	50	15	50	0	50	100	150	150
- Urban Roads (DUR)		25	10	25	10	25	25	25	25
- Feeder Roads (DFR)		-	-	-	-	-	-	-	-
Construction of bridges/interchanges:									
- Trunk Roads	Number of Bridges/Interchanges constructed	10	0	7	0	8	5	3	3
- Feeder Roads	Number of Bridges constructed	5	7	24	4	5	5	5	5
- Urban Roads	Number of Bridges/Interchanges constructed	3	1	3	2	5	5	5	5
Engineering Studies:									
- Trunk Roads	Number of engineering studies completed	5	4	5	4	5	2	2	2
- Feeder Roads	Number of engineering studies completed	2	0	2	0	5	10	10	10
- Urban Roads	Number of engineering studies completed	10	0	10	3	5	10	10	10



4. Budget Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the program.

Operations	Projects (Investment)
Inventory, design, estimation and project packaging	<i>Please Refer to Appendix (Contract Database)</i>
Preparation of Tender and Contract Documents	
Invitation for bids and Expression of Interests	
Evaluation of bids	
Award of contracts	
Supervision/monitoring and evaluation of projects/contracts	
Preparation and certification of payment certificates	
Preparation of monthly, quarterly and annual reports	
Post audit/project completion reporting.	
Negotiating of claims	
Disputes resolution	





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 022 - Ministry of Roads and Highways

Funding: All Source of Funding

Year: 2022 | Currency: Ghanaian Cedi (GHS)

Version 1

	2022	2023	2024	2025
02202 - Road and Bridge Construction	3,128,875,459	3,129,131,110	3,129,131,110	3,129,131,110
02202000 - Road and Bridge Construction	3,128,875,459	3,129,131,110	3,129,131,110	3,129,131,110
22 - Use of goods and services	3,455,428	3,711,079	3,711,079	3,711,079
27 - Social benefits [GFS]	2,031	2,031	2,031	2,031
31 - Non financial assets	3,125,418,000	3,125,418,000	3,125,418,000	3,125,418,000



BUDGET PROGRAMME SUMMARY

PROGRAMME 3: ROAD REHABILITATION AND MAINTENANCE

Budget Programme Objectives

Create and sustain an efficient and effective transport network that meets user needs

Create appropriate environment for private sector participation in the delivery of transport infrastructure.

Ensure sustainable development and management of the transport sector

Develop and implement comprehensive and integrated policy, governance and institutional frameworks

Budget Sub-Programme Description

This programme aims at preserving the road infrastructure while minimising vehicle operating cost and providing good riding comfort. Activities under this programme largely include; shoulder maintenance, rehabilitation of drainage structures, vegetation control, and pothole patching, grading and desilting. Sub programmes under this umbrella programme include:

Routine Maintenance

Periodic Maintenance

Minor Rehabilitation

The main sources of funding for the Road Rehabilitation and Maintenance programme are GoG, Donor Fund, IGF and the Road Fund.





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 022 - Ministry of Roads and Highways

Funding: All Source of Funding

Year: 2022 | Currency: Ghanaian Cedi (GHS)

Version 1

	2022	2023	2024	2025
02203 - Roads Rehabilitation and Maintenance.	410,257,104	424,122,256	424,122,256	424,122,256
02203001 - Routine Maintenance	292,295,350	292,295,350	292,295,350	292,295,350
31 - Non financial assets	292,295,350	292,295,350	292,295,350	292,295,350
02203002 - Periodic Maintenance	67,961,754	81,826,906	81,826,906	81,826,906
22 - Use of goods and services	10,301,502	24,166,654	24,166,654	24,166,654
27 - Social benefits [GFS]	1,108,602	1,108,602	1,108,602	1,108,602
31 - Non financial assets	56,551,650	56,551,650	56,551,650	56,551,650
02203003 - Minor Rehabilitation	50,000,000	50,000,000	50,000,000	50,000,000
31 - Non financial assets	50,000,000	50,000,000	50,000,000	50,000,000



BUDGET PROGRAMME SUMMARY

PROGRAMME 3: ROAD REHABILITATION AND MAINTENANCE

SUB-PROGRAMME SP3.1: Routine Maintenance

Budget Sub-Programme Objectives

- To preserve initial investment on the roads;
- To reduce the cost of future interventions;
- To reduce vehicle operating cost and travel time;
- To improve riding comfort.

Budget Sub-Programme Description

Routine maintenance is an essential component in the operation and management of a road network and is done more than once a year on the different road surface types.

Routine Maintenance involves the following operations:

- Shoulder Maintenance
- Rehabilitation of Drainage Structures
- Vegetation control
- Pothole patching
- Grading
- Desilting

Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2020		2021		Budget Year 2022	Indicative Year 2023	Indicative Year 2024	Indicative Year 2025
		Target	Actual	Target	Actual				
Roads Maintained through routine maintenance:	Km of road maintained - Trunk Roads (14,583km)	12,500	25,048	24,311	21,165	25,000	25,048	25,048	25,048
	- Feeder Roads (48,357km)	15,000	11,061	15,000	6,265	16,000	16,000	16,000	16,000
	- Urban Roads (15,462km)	6,500	7,628	3,500	2,937	3,500	3,500	3,500	3,500
Funds required for routine maintenance	Percentage of routine maintenance needs covered by road fund	70	65	70	56	70	70	70	70

Budget Sub-Programme Operations and Projects



The table lists the main Operations and Projects to be undertaken by the program.

Operations	Projects (Investment)
Inventory, design, estimation and project packaging	<i>Refer to Appendix (Routine Maintenance, Periodic Maintenance and Minor Rehabilitation Projects)</i>
Preparation of Tender and Contract Documents	
Invitation for bids and Expression of Interests	
Evaluation of bids	
Award of contracts	
Supervision/monitoring and evaluation of projects/contracts	
Preparation and certification of payment certificates	
Preparation of monthly, quarterly and annual reports	
Post audit/project completion reporting.	
Conduction of road condition survey	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 022 - Ministry of Roads and Highways

Funding: All Source of Funding

Year: 2022 | Currency: Ghanaian Cedi (GHS)

Version 1

	2022	2023	2024	2025
02203001 - Routine Maintenance	292,295,350	292,295,350	292,295,350	292,295,350
31 - Non financial assets	292,295,350	292,295,350	292,295,350	292,295,350



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 3: ROAD REHABILITATION AND MAINTENANCE

SUB-PROGRAMME SP3.2: Periodic Maintenance

Budget Sub-Programme Objectives

- To preserve initial investment on the roads;
- To reduce the cost of future interventions;
- To reduce vehicle operating cost and travel time;
- To improve riding comfort.

Budget Sub-Programme Description

Periodic maintenance is an essential component in the operation and management of a road network, and this is done over a long period of time (usually a number of years).

Periodic Maintenance involves the following operations:

- Spot Improvement
- Re-gravelling
- Resealing
- Asphaltic Overlay
- Partial Reconstruction
- Maintenance of Bridges



Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2020		2021		Budget Year 2022	Indicative Year 2023	Indicative Year 2024	Indicative Year 2025
		Target	Actual	Target	Actual				
Roads maintained through Periodic Maintenance	Km of road maintained - Trunk Roads (14,583km)	55	29	39	162	75	222.66	300.00	300.00
	- Feeder Roads (48,357km)	500	1,185	300	412	800	1,000	1,000	1,000
	- Urban Roads (15,462km)	400	276	300	262	300	300	300	300
Funds required for periodic maintenance	Percentage of periodic maintenance needs covered by road fund	65	65	70	60	70	70	70	70



Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the program.

Operations	Projects (Investment)
Inventory, design, estimation and project packaging	<i>Refer to Appendix (Periodic Maintenance projects for GHA, DFR and DUR)</i>
Preparation of Tender and Contract Documents	
Invitation for bids and Expression of Interests	
Evaluation of bids	
Award of contracts	
Supervision/monitoring and evaluation of projects/contracts	
Preparation and certification of payment certificates	
Preparation of monthly, quarterly and annual reports	
Post audit/project completion reporting.	
Conduction of road condition survey	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 022 - Ministry of Roads and Highways

Funding: All Source of Funding

Year: 2022 | Currency: Ghanaian Cedi (GHS)

Version 1

	2022	2023	2024	2025
02203002 - Periodic Maintenance	67,961,754	81,826,906	81,826,906	81,826,906
22 - Use of goods and services	10,301,502	24,166,654	24,166,654	24,166,654
27 - Social benefits [GFS]	1,108,602	1,108,602	1,108,602	1,108,602
31 - Non financial assets	56,551,650	56,551,650	56,551,650	56,551,650



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 3: ROAD REHABILITATION AND MAINTENANCE

SUB-PROGRAMME SP3.3: Minor Rehabilitation

1. Budget Sub-Programme Objectives

- To preserve initial investment on the roads;
- To reduce the cost of future interventions;
- To reduce vehicle operating cost and travel time;
- To improve riding comfort.

2. Budget Sub-Programme Description

Minor rehabilitation improving existing road by providing adequate drainage structures, minimal changes in horizontal and vertical alignment. In some cases, existing roads may be widened.

Minor rehabilitation involves the following operations:

- Minor Upgrading
- Construction of culverts and other drainage structures

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2020		2021		Budget Year 2022	Indicative Year 2023	Indicative Year 2024	Indicative Year 2025
		Target	Actual	Target	Actual				
Minor Rehabilitation	Km of road rehabilitated								
	- Trunk Roads (14,583km)	72	122	15	223	150	200	200	200
	- Feeder Roads (48,357km)	320	1000	500	173	350	350	350	350
	- Urban Roads (15,462km)	65	281	30	102	30	30	30	30



4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the programme.

Operations	Projects (Investment)
Inventory, design, estimation and project packaging	Refer to Appendix (Minor rehabilitation projects for GHA, DFR and DUR)
Preparation of Tender and Contract Documents	
Invitation for bids and Expression of Interests	
Evaluation of bids	
Award of contracts	
Supervision/monitoring and evaluation of projects/contracts	
Preparation and certification of payment certificates	
Preparation of monthly, quarterly and annual reports	
Post audit/project completion reporting.	
Conduction of road condition survey	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 022 - Ministry of Roads and Highways

Funding: All Source of Funding

Year: 2022 | Currency: Ghanaian Cedi (GHS)

Version 1

	2022	2023	2024	2025
02203003 - Minor Rehabilitation	50,000,000	50,000,000	50,000,000	50,000,000
31 - Non financial assets	50,000,000	50,000,000	50,000,000	50,000,000



BUDGET PROGRAMME SUMMARY

PROGRAMME 4: ROAD SAFETY AND ENVIRONMENT

Budget Programme Objectives

To reduce road crashes and fatalities

To reduce adverse effects resulting from road accidents

To reduce adverse social and environmental impacts resulting from road improvement activities.

To minimise pavement damage resulting from excessive loading

Budget Programme Description

The Road Safety and Environment Programme is responsible for the following:

Timely identification of road hazards;

Speedy response to complaints from communities on road hazards;

Effective road safety audit involving the inspection and analysis of road hazards and prescription of measures to abate hazard;

Enforcement of axle load limits;

Control of adverse social and environmental impacts.

Installation and Maintenance of Road Furniture (Road signs, crash barriers etc)

Roadline Marking

Provision of Speed Calming Measures

Road Safety audits, educational activities and treatment of accident black spots are carried out in conjunction with the National Road Safety Commission. This is to ensure that the roads being designed or maintained are made safe and also to educate users on the correct use and meaning of signs that are put in place to reduce accidents.



Budget Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this program. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2020		2021		Budget Year 2022	Indicative Year 2023	Indicative Year 2024	Indicative Year 2025
		Target	Actual	Target	Actual				
Traffic Signals	Number of traffic signals installed and maintained	20/310	6/310	20/310	5/310	20/310	30/310	30/310	30/310
Treatment of road hazard sites and Junction Improvement	Number of road safety hazard sites treated and Junctions Improved	50/20	50/20	50/20	50/20	50/20	70/50	70/50	70/50
Enforcement of axle load limits	Percentage of vehicles identified as overloaded at axle stations	Less than 5	Less than 5 (1.55%)	Less than 5	Less than 5 (1.81%)	Less than 5	Less than 5	Less than 5	Less than 5



Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the program.

Operations	Projects (Investment)
Inventory, design, estimation and project packaging	Consultancy Services for Preparation and Monitoring of EIA / SIA and RAP
Preparation of Tender and Contract Documents	Speed Tables in selected communities
Invitation for bids and Expression of Interests	Provision of Street Lighting
Evaluation of bids	Provision of Road line Marking
Award of contracts	Provision of Crash Barriers
Supervision/monitoring and evaluation of projects/contracts	Pedestrian Crossing and Chevrons
Preparation and certification of payment certificates	New Jersey Barriers
Preparation of monthly, quarterly and annual reports	
Post audit/project completion reporting.	





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 022 - Ministry of Roads and Highways

Funding: All Source of Funding

Year: 2022 | Currency: Ghanaian Cedi (GHS)

Version 1

	2022	2023	2024	2025
02204 - Road Safety And Environment	368,000,000	368,000,000	368,000,000	368,000,000
02204000 - Road Safety Management	368,000,000	368,000,000	368,000,000	368,000,000
22 - Use of goods and services	2,500,000	2,500,000	2,500,000	2,500,000
31 - Non financial assets	365,500,000	365,500,000	365,500,000	365,500,000





1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 022 - Ministry of Roads and Highways
 Year: 2022 | Currency: GH Cedi
 Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
022 - Ministry of Roads and Highways	67,206,000	2,201,000	1,044,289,000	1,113,696,000		11,773,000	12,758,000	24,531,000		690,983,000		9,728,000	2,161,735,000	2,171,463,000	4,000,673,000
02201 - Headquarters	5,187,008	610,000	15,000,000	20,797,008						5,000,000		4,000,000		4,000,000	29,797,008
0220101 - Gen. Admin	3,899,339	390,000	10,000,000	14,289,339						5,000,000		4,000,000		4,000,000	23,289,339
0220101001 - Gen. Admin Office	3,899,339	390,000	10,000,000	14,289,339						5,000,000		4,000,000		4,000,000	23,289,339
0220102 - Training Center	1,287,669	220,000	5,000,000	6,507,669											6,507,669
0220102001 - Koforidua	1,287,669	220,000	5,000,000	6,507,669											6,507,669
02202 - Ghana Highway Authority	38,512,988	811,000	477,700,000	517,023,988		11,410,104	12,758,000	24,168,104		200,000,000		2,500,000	980,000,000	982,500,000	1,723,692,092
0220201 - Gen. Admin	38,512,988	811,000	477,700,000	517,023,988		11,410,104	12,758,000	24,168,104		200,000,000		2,500,000	980,000,000	982,500,000	1,723,692,092
0220201001 - Gen. Admin Office	38,512,988	811,000	477,700,000	517,023,988		11,410,104	12,758,000	24,168,104		200,000,000		2,500,000	980,000,000	982,500,000	1,723,692,092
02203 - Department of Urban Roads	9,856,289	390,000	365,500,000	375,746,289		256,459		256,459		240,000,000		2,000,000	920,000,000	922,000,000	1,538,002,748
0220301 - Headquarters	9,856,289	390,000	365,500,000	375,746,289		256,459		256,459		240,000,000		2,000,000	920,000,000	922,000,000	1,538,002,748
0220301001 - Admin	9,856,289	390,000	365,500,000	375,746,289		256,459		256,459		240,000,000		2,000,000	920,000,000	922,000,000	1,538,002,748
02204 - Department of Feeder Roads	13,649,714	390,000	186,089,000	200,128,714		106,437		106,437		245,983,000		1,228,000	261,735,000	262,963,000	709,181,151
0220401 - Headquarters	5,385,403	390,000	186,089,000	191,864,403		106,437		106,437		245,983,000		1,228,000	261,735,000	262,963,000	700,916,840
0220401001 - Gen Admin	5,385,403	390,000	186,089,000	191,864,403		106,437		106,437		245,983,000		1,228,000	261,735,000	262,963,000	700,916,840
0220402 - Greater Accra Regional Office	667,519			667,519											667,519
0220402001 - Greater Accra	667,519			667,519											667,519
0220403 - Volta Regional Office	747,875			747,875											747,875
0220403001 - Volta Region	747,875			747,875											747,875
0220404 - Eastern Regional Office	919,125			919,125											919,125
0220404001 - Eastern Region	919,125			919,125											919,125
0220405 - Central Regional Office	615,688			615,688											615,688
0220405001 - Central Region	615,688			615,688											615,688
0220406 - Western Regional Office	917,460			917,460											917,460
0220406001 - Western Region	917,460			917,460											917,460
0220407 - Ashanti Regional Office	1,348,440			1,348,440											1,348,440
0220407001 - Ashanti Region	1,348,440			1,348,440											1,348,440
0220408 - Brong Ahafo Regional Office	1,252,249			1,252,249											1,252,249



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 022 - Ministry of Roads and Highways

Year: 2022 | Currency: GH Cedi

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0220408001 - Brong Ahafo	1,252,249			1,252,249											1,252,249
0220409 - Northern Regional Office	767,478			767,478											767,478
0220409001 - Northern Region	767,478			767,478											767,478
0220410 - Upper East Regional Office	472,791			472,791											472,791
0220410001 - Upper East	472,791			472,791											472,791
0220411 - Upper West Regional Office	555,687			555,687											555,687
0220411001 - Upper West	555,687			555,687											555,687

PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS

MDA: Ministry of Roads and Highway Authority

Funding Source: GoG

Budget Ceiling:

1,044,289,000.00 1,242,704,000.00 1,304,839,000.00 2,034,893,000.00

#	Code	Contract	2022 Ceiling	2023 Ceiling	2024 Ceiling	2025 Ceiling
			Allotment Based on the MTEF (2021-2024)			
			2022	2023	2024	2025
1	0820063	Slope Repairs & Protection on the Ayimensah – Peduase Lodge- Aburi Rd	10,245,000.00	16,061,225.00	4,933,775.00	-
2	0820064	CONST of Agogo- Atebubu Rd (R76)- Lt1- REHAB of Agogo- Mosi Payini	10,225,000.00	15,856,155.00	18,345,228.18	30,500,000.00
3	0820065	CONST of Agogo-Atebubu Rd (R76) –Lt 2- CONST of Mosi Payini –Seneso	12,889,754.34	15,000,000.00	13,000,000.00	40,500,000.00
4	0820066	CONST of Agogo –Atebubu Rd-REHAB of Seneso –Atebubu	12,245,000.00	15,000,000.00	15,000,000.00	30,000,000.00
5	0820067	Construction of Donkorkrom –Ejura (IR7) Lot 1	12,280,361.20	15,000,000.00	15,000,000.00	30,000,000.00
6	0820068	Construction of Construction of Donkorkrom –Ejura (IR7) Lot 2	12,245,000.00	15,000,000.00	15,000,000.00	29,000,000.00
7	0820069	CONST of Donkorkrom –Ejura (IR7) Lt 3 - REHAB of Anyinofi - Ejura	15,245,000.00	15,000,000.00	15,000,000.00	29,000,000.00
8	0820070	Rehabilitation of Beposo- Takoradi (N1)	10,245,000.00	15,000,000.00	19,000,000.00	29,878,264.80
9	0820071	Construction of Bechema -Goaso	15,245,000.00	15,000,000.00	19,000,000.00	25,103,273.20
10	0820072	Construction of Gbintri -Kunungugu	10,245,000.00	14,000,000.00	15,000,000.00	25,000,000.00
11	0820073	REHAB of Sunyani - Bamboi –Bole -Wa,Lt 1: Sunyani - Nkonsia Junction	10,245,000.00	19,000,000.00	17,000,000.00	25,000,000.00
12	0820074	REHAB of Sunyani - Bamboi –Bole -Wa (N12) - Lt 2: - Bamboi (59km)	12,245,000.00	19,000,000.00	19,000,000.00	25,000,000.00
13	0820075	REHAB of Sunyani - Bamboi –Bole-Tinga (50km)	10,245,000.00	15,000,000.00	18,000,000.00	25,000,000.00

MDA: Ministry of Roads and Highway Authority

Funding Source: GoG

Budget Ceiling:

1,044,289,000.00 1,242,704,000.00 1,304,839,000.00 2,034,893,000.00

			2022 Ceiling	2023 Ceiling	2024 Ceiling	2025 Ceiling
			Allotment Based on the MTEF (2021-2024)			
#	Code	Contract	2022	2023	2024	2025
14	0820076	REHAB of Sunyani - Bamboi –Bole -Wa (N12) - Lt 4: Tinga - Bole (63km)	10,245,000.00	15,000,000.00	19,000,000.00	25,000,000.00
15	0820077	REHAB of Sunyani - Bamboi –Bole -Wa (N12) - Lt 5 Bole - Tuna (57km)	10,245,000.00	15,000,000.00	19,000,000.00	25,000,000.00
16	0820078	REHAB of Sunyani - Bamboi –Bole -Wa (N12) - Lt 6 Tuna - Wa (57km)	10,245,000.00	15,000,000.00	19,000,000.00	25,000,000.00
17	0820081	CONST of 3-lane dual carriageway Apedwa - Nkwakaw Rd Project (68km)	10,245,000.00	18,555,947.00	15,000,000.00	25,000,000.00
18	0820082	Rehabilitation and Dualisation of Takoradi - Agona Nkwanta (24km)	10,245,000.00	16,000,000.00	14,000,000.00	25,000,000.00
19	0820083	Rehabilitation and Dualisation of Santasi - Anwiankwanta Road (25km)	10,245,000.00	16,000,000.00	14,755,377.00	27,000,000.00
20	0820084	Reconstruction of Denu - Ho: Lt 1: Denu - Afiadenyigba	11,245,000.00	16,000,000.00	16,578,570.00	27,000,000.00
21	0820085	Reconstruction of Denu - Ho: Lt 2: Afiadenyigba - Ho	12,245,000.00	16,000,000.00	15,000,000.00	-
22	0820159	Rehabilitation of Bridge over River Dasua at Achimfo	1,245,000.00	755,000.25	3,418,013.65	-
23	0820160	Rehabilitation of Bridge over River Wutor at Aflakpe/Holuta	1,245,000.00	1,705,000.00	1,000,000.00	-
24	0820161	Rehabilitation of Bridge over River Oti 3 at Sabare	1,245,000.00	3,081,190.00	13,773,810.00	-
25	0820162	Repaire of BAIFIKROM Bridge	1,142,953.20	-	-	-
26	0820163	Repair of SUTEI Bridge	1,124,186.79	-	-	-

MDA: Ministry of Roads and Highway Authority

Funding Source: GoG

Budget Ceiling:

1,044,289,000.00 1,242,704,000.00 1,304,839,000.00 2,034,893,000.00

2022 Ceiling	2023 Ceiling	2024 Ceiling	2025 Ceiling
Allotment Based on the MTEF (2021-2024)			

#	Code	Contract	2022	2023	2024	2025
27	0820164	Repair of GYIMI Bridge	1,079,583.99	-	-	-
28	0820165	Repair of ACHIMFO Bridge	2,093,254.82	1,000,000.00	-	-
29	0820166	Repair of BIMBAGU Bridge	1,496,631.00	-	-	-
30	0820167	Repair of KAKUMDO Bridge	1,012,548.39	-	-	-
31	0820168	Repair of PRESTEA ANKOBRA Bridge	1,045,485.74	-	-	-
32	0820169	Repair of BONE Bridge	1,087,212.62	-	-	-
33	0820170	Repair of DESUE Bridge	1,034,303.92	-	-	-
34	0820171	Repair of DAKA Bridge	1,167,591.06	-	-	-
35	0820172	Repair of SUR STREAM BRIDGE	1,248,849.90	-	-	-
36	0820173	Repair of BONYE RIVER BRIDGE	1,179,696.90	-	-	-
37	0820174	Repair of JERIGU RIVER BRIDGE	1,122,340.47	-	-	-
38	0819065	Safety Improvement works at Along Ada-Sage Road	1,245,000.00	3,081,190.00	673,810.00	-
39	0819066	Safety Improvement wks on Bunso-Ksi-Snyi-Dorma Ahenkro Road	1,245,000.00	1,307,843.75	-	-

MDA: Ministry of Roads and Highway Authority

Funding Source: GoG

Budget Ceiling:

1,044,289,000.00 1,242,704,000.00 1,304,839,000.00 2,034,893,000.00

			2022 Ceiling	2023 Ceiling	2024 Ceiling	2025 Ceiling
			Allotment Based on the MTEF (2021-2024)			
#	Code	Contract	2022	2023	2024	2025
40	0819067	Roadline Marking on Mamfe -Koforidua & Adukrom-Trom Rd (Cold Paint)	1,245,000.00	755,000.00	-	-
41	0820189	Rehabilitation of Suame-Mampong Road	18,680,000.00	16,000,000.00	15,000,000.00	25,000,000.00
42	0820190	Rehabilitation of Suame Techiman Road	10,000,000.00	16,000,000.00	15,000,000.00	25,000,000.00
43	0820191	Rehabilitation of Nsuatre Town Roads	11,245,000.00	11,924,500.00	15,000,000.00	26,000,000.00
44	0820194	Cons.Services for Reclassification of the Trunk Road NetWrk	2,000,000.00	-	-	-
45	0820198	Construction of Osino Bypass(11Km)	13,245,000.00	12,081,190.00	15,000,000.00	25,000,000.00
46	0820199	Construction of Anyinam Bypass(6Km)	15,245,000.00	15,081,190.00	11,000,000.00	25,000,000.00
47	0820200	Const of Enyeresi Bypass (10.5Km)	16,245,000.00	15,081,190.00	12,000,000.00	25,000,000.00
48	0820201	Construction of Konogo Bypass (12.5)	13,245,000.00	10,081,190.00	12,000,000.00	25,000,000.00
49	0820202	Recon and Dual. of Kasoa-Cape-Coast Road	16,245,000.00	16,081,190.00	13,000,000.00	25,000,000.00
50	0820203	Dualization of Ejisu-Konogo Road	11,245,000.00	10,081,190.00	16,345,228.18	25,000,000.00
51	0820204	Dualization of Konogo-Nkawkaw Road	11,245,000.00	10,081,190.00	13,000,000.00	23,000,000.00
52	0820205	Dualization of Nkawkaw-Anyinam Road	16,245,000.00	10,081,190.00	13,000,000.00	23,000,000.00

MDA: Ministry of Roads and Highway Authority

Funding Source: GoG

Budget Ceiling:

1,044,289,000.00 1,242,704,000.00 1,304,839,000.00 2,034,893,000.00

2022 Ceiling	2023 Ceiling	2024 Ceiling	2025 Ceiling
Allotment Based on the MTEF (2021-2024)			

#	Code	Contract	2022	2023	2024	2025
53	0820206	Dualization of Anyinam-Bunso Road	15,245,000.00	10,081,190.00	15,000,000.00	23,000,000.00
54	0820207	Dualization of Bunso-Apedwa Road	15,245,000.00	9,081,190.00	15,000,000.00	49,788,844.05
55	0820218	Sply & Inst of Mtrl fr Nw Wrks & 2 Yr Maint of S.light on Hohoe-Jaskan	1,245,000.00	3,081,190.00	2,873,810.00	-
56	0820219	Sply & Inst of Mtrl fr Nw Wrk & 2 Yr Maint of S.light on Wrawra-Kpando	1,245,000.00	3,081,190.00	2,873,810.00	-
57	0820220	Sply & Inst of Mtrl fr Nw Wrk & 2 Yr Maint of S.light on Dambai-Yabram	1,245,000.00	3,081,190.00	1,673,810.00	-
58	0820221	Sply & Inst of Mtrl fr Nw Wrk & 2 Yr Maint of Light on Nkwanta-Damango	1,245,000.00	3,081,190.00	7,673,810.00	-
59	0820222	Sply & Inst of Mtrl fr Nw Wrks & 2 Yr Maint of S.lights on Boya-Krachi	1,245,000.00	3,081,190.00	1,673,810.00	-
60	0820223	Sply & Inst of Mtrl fr Nw Wrk & 2 Yr Maint of Light on Wiaso-Akontmbra	1,245,000.00	2,355,000.00	-	-
61	0820224	Sply & Inst of Mtrl fr Wrk & 2 Yr Maint of Light on Benchma Jn-Adwofua	1,245,000.00	3,555,000.00	-	-
62	0820225	Sply & Inst of Mtrls fr Nw Wrks & 2 Yr Maint of S.lights on Tuna-Wa Rd	1,560,000.00	-	-	-
63	0820226	Sply & Inst of Mtrl fr Nw Wrk & 2 Yr Maint of Light on Tuna-Wa-Kl-Soma	1,245,000.00	2,115,000.00	-	-
64	0820227	Sply & Inst of Mtrl fr Nw Wrks & 2 Yr Maint of Lights on Sawla-Damongo	1,245,000.00	3,081,190.00	473,810.00	-
65	0820228	Sply & Inst of Mtrl fr Wrk & 2 Yr Maint of Lights on Damngo-John Akura	1,245,000.00	1,875,000.00	-	-

MDA: Ministry of Roads and Highway Authority

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Budget Ceiling:

1,044,289,000.00 1,242,704,000.00 1,304,839,000.00 2,034,893,000.00

			2022 Ceiling	2023 Ceiling	2024 Ceiling	2025 Ceiling
			Allotment Based on the MTEF (2021-2024)			
#	Code	Contract	2022	2023	2024	2025
66	0820229	Sply & Inst of Mtrl fr Nw Wrk & 2 Yr Maint of S.light on Salaga-Kpalbi	2,245,000.00	2,195,000.00	-	-
67	0820230	Sply & Inst of Wrks Mtrl & 3 Yr Maint of Light on Abedi Rndabt-Nyanpla	1,245,000.00	1,255,000.00	-	-
68	0820231	Sply & Inst of Mtrl fr Nw Wrk & 2 Yrs Maint of S.light on Adenta-Dodwa	1,245,000.00	4,081,190.00	6,673,810.00	-
69	0820232	Sply & Inst of Mtrls for 3 Yr Maint of S.lights on Tema-Dawhenya(11Km)	1,245,000.00	1,255,000.00	-	-
70	0820233	Sply & Inst'l of Mtrls for 3 Yrs Maint. of S.lights on Mallam-Kasoa Rd	1,245,000.00	1,255,000.00	-	-
71	0820234	Sply & Inst'l of Mtrls for 3 Yr Maint. of S.lights on Pantang-Aburi Rd	1,245,000.00	1,255,000.00	-	-
72	0820235	Sply & Inst of Mtrl fr Nw Wrks & 2 Yr Maint of S.light on Askuma Jn-Ho	1,245,000.00	4,081,190.00	6,673,810.00	-
73	0820236	Sply & Inst of Mtrl fr Nw Wrk & 2 Yr Maint of Lights on Kwafkrm-Apedwa	1,245,000.00	4,081,190.00	15,000,000.00	29,874,387.98
74	0820237	Sply & Inst of Mtrl fr Nw Wrk & 2 Yr Maint of Light on Apedwa-Old Tafo	1,245,000.00	4,081,190.00	15,000,000.00	32,197,540.97
75	0820238	Sply & Inst of Mtrl fr 3 Yr Maint of S.light on KNUST Plice-Besease Rd	1,245,000.00	1,255,000.00	-	-
76	0820239	Sply & Inst of Mtrl fr 3 Yr Maint of S.light on Suame-Afrncho-Kodie Rd	1,245,000.00	1,255,000.00	-	-
77	0820192	Safety Impv't Pjt, Solar Lighting & Traffic Signs at Black Spots Ph II	265,245.66	-	-	-
78	0820193	Mtce. of Photovoltaic Base Street Lighting (Phase I)	1,245,000.00	9,081,190.00	1,471,810.00	1,000,000.00

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Budget Ceiling:

1,044,289,000.00 1,242,704,000.00 1,304,839,000.00 2,034,893,000.00

#	Code	Contract	2022 Ceiling	2023 Ceiling	2024 Ceiling	2025 Ceiling
			Allotment Based on the MTEF (2021-2024)			
			2022	2023	2024	2025
79	1019268	REHAB OF KOFIEKROM JN - KOFIEKROM (6.0KM)	1,200,000.00	-	-	-
80	1019269	BIMBILLA-JILO-ASAFOATSE ROAD PJT 18.2KM	5,587,358.58	-	20,817,223.95	-
81	1019270	Bediako-Kasapin-Camp 15 road pjt 45km	5,587,358.58	-	141,412,641.42	-
82	1019271	APIMSO-ANYABONI ROAD PJT 15KM	5,587,358.58	-	10,542,863.42	-
83	1019272	BUNJAI-FUFULSO ROAD PJT 72KM	11,604,008.49	221,445,926.00	230,065.51	-
84	1019282	REHAB OF KWASO JN - KWASO (5.00KM)	5,587,358.58	-	13,048,287.18	-
85	1019283	REHAB OF KWANANE JN - KWANANE	3,367,248.19	-	-	-
86	1019287	BITUMEN SURFACING OF TEFLE TOWN ROADS (3.90KM)	5,587,358.58	-	2,906,761.42	-
87	1019288	BITUMEN SURFACING OF ATTITO JN - FLAXOIR (5.55KM)	5,587,358.58	-	2,137,704.42	-
88	1019289	BITUMEN SURFACING OF LIATI - AGBINYIRA-FODOME AHOR (17.00KM)	5,587,358.58	-	10,520,559.89	-
89	1019290	BITUMEN SURFACING OF POLICE HOSPITAL ROADS & CAR PARK (5.00KM)	5,587,358.58	-	3,185,141.42	-
90	1019314	SURFACING OF MPASATIA-ABOMPE (10KM)	5,587,358.58	-	25,948,264.98	-
91	1019315	SURFACING OF AMANGOASE-ATUTUMA (16KM)	5,587,358.58	-	1,768,673.40	43,100,965.71

MDA: Ministry of Roads and Highway Authority

Funding Source: GoG

Budget Ceiling:

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			2022 Ceiling	2023 Ceiling	2024 Ceiling	2025 Ceiling
			Allotment Based on the MTEF (2021-2024)			
#	Code	Contract	2022	2023	2024	2025
92	1019316	SURFACING OF NYINAHIN-KYEKEYEWERE (14KM)	5,587,358.58	-	-	38,562,514.40
93	1019321	SURFACING OF FORIWAA JN.-BAYEREBON (16KM)	5,587,358.58	-	-	44,869,639.11
94	1019325	SURF OF DIASO-ASAMANG-NKWANTANUMFDR RD (30KM)	5,587,358.58	-	-	89,019,512.10
95	1019327	SURF OF OSENASE TOWNSHIP ROADS FDR RD (8KM)	5,827,460.68	-	-	19,401,038.16
96	1019328	SURF OF FODUA-KWAH UDAA-AWEREGYA-KWAME OMARI JUNCTION FDR RD (13.4KM)	5,321,293.89	-	-	36,936,441.68
97	1019329	SURF OF KWAHU PRASO-KWASI MFRAMA-KWAME OWUO FDR RD (17.3KM)	5,321,293.89	-	-	49,235,334.87
98	1019330	SURF OF KASSEH-KENYA MANGOASE JUNCTION & DFR (10KM)	5,321,293.89	-	-	26,214,329.67
99	1019333	SURF OF ZEBILLA HOSPITAL ROAD-TANGA FDR RD (6KM)	5,321,293.89	-	-	13,600,080.25
100	1019334	SURF OF PERLUNGU-SHEAGA FDR RD (10KM)	5,321,293.89	-	-	11,414,606.04
101	1019336	SURF OF BRIFO-BAA FDR RD (10KM)	5,321,293.89	-	-	-
102	1019338	SURF OF HOHOE-BAIKA-AYOMA FDR RD (15KM)	5,321,293.89	-	-	-
103	1019342	SURF OF WIAWSO-AMAFIE AND ABOBO YAA JUNCTION-ABOBO YAA FDR RD (7KM)	5,321,293.89	-	-	-
104	1021012	Rehab of Sege and Kpone Landfill Road (5.5Km)				

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Budget Ceiling:

1,044,289,000.00 1,242,704,000.00 1,304,839,000.00 2,034,893,000.00

#	Code	Contract	2022 Ceiling	2023 Ceiling	2024 Ceiling	2025 Ceiling
			Allotment Based on the MTEF (2021-2024)			
			2022	2023	2024	2025
105	1021013	Spot Improvement of Adzakope-Dedukope Feeder Road (7.1Km)	3,542,179.04	-	-	-
106	1021014	Upgradn of Larbikrom-Koka Plantaintion-Mamaso Feeder Rd Ph I (3.5Km)	5,853,423.28	-	-	-
107	1021015	Upgradn of Larbikrom-Koka Plantaintion-Mamaso Feeder Rd Ph II (3.5Km)	5,853,423.28	-	-	-
108	1021016	Upgradn of Larbikrom-Koka Plantaintion-Mamaso Feeder Rd Ph III (3.5Km)	5,853,423.28	-	-	-
109	1021017	Upgrdn of Akosombo-Adumasa-Gyakiti-Lover Off Jnc. Feeder Rd Ph I (8Km)	5,853,423.28	-	-	-
110	1021018	Upgrdn of Akosombo-Adumasa-Gyakiti-Lover Off Jnc. Fd Rd Ph II (6.5Km)	5,853,423.28	-	-	-
111	1021019	Upgrdn of Akosombo-Adumasa-Gyakiti-Lover Off Jnc. Fd Rd Ph III (6.5Km)	5,853,423.28	-	-	-
112	1021020	Upgrdn of Akosombo-Adumasa-Gyakiti-Lover Off Jnc. Fd Rd Ph IV (5Km)	5,853,423.28	-	-	-
113	0919158	Rehabilitation of Teshie Link Road	41,270,133.86	-	-	-
114	0919150	Dualization of Ho main Rd, Sokode Gborgame- (10.50km)	32,997,500.00	-	-	-
115	0914053	Const of Flower Pot /Motoway Over Passes	37,034,291.57	44,585,708.43	-	-
116	0920109	Upgrading of Spintex Road Onc,Phase I	20,081,706.86	-	-	-
117	0920002	Reconstruction of Sunyani Road in Kumasi-Phase II	38,925,223.02	215,074,777.29	-	-

**PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR THE
MTEF (2022-2025)**

MDA: Ministry of Roads and Highway Authority

Funding Source: GoG

Budget Ceiling:

1,044,289,000.00 1,242,704,000.00 1,304,839,000.00 2,034,893,000.00

#	Code	Contract	2022 Ceiling	2023 Ceiling	2024 Ceiling	2025 Ceiling
			Allotment Based on the MTEF (2021-2024)			
			2022	2023	2024	2025
118	0919149	Dualization of Ho bypass: Sokode Etoe - UHAS, Titrinu Ph 2 (7.20km)	66,426,010.94	-	-	-
119	0920003	Oforikrom Interchange Project	14,307,237.08	15,692,762.92	-	-
120	0920004	Suame Interchange Project	14,307,237.08	15,692,762.92	-	-
121	0920005	Ahodwo Interchange Project	14,307,237.08	15,692,762.92	-	-
122	0920006	Santasi Interchange Project	14,307,237.08	15,692,762.92	-	-
123	0920007	Airport Roundabout Interchange, Kumasi	14,307,237.08	15,692,762.92	-	-
124	0920008	Kumasi South and Western Bypass	14,307,237.08	15,692,762.92	-	-
125	0920009	Kumasi Outer Ring Road	14,307,237.08	15,692,762.92	-	-
126	0920010	Accra Outer Ring Road	14,307,237.08	15,692,762.92	-	-
127	0920011	Pokuase-Ritz Junction-Temamotoway Road Project	14,307,237.08	15,692,762.92	-	-

Note: The difference between the Annual Ceiling and the Total Allocation for Projects for the financial year, is earmarked for Non Infrastructure Capex. Ie Vehicles, Computers, Furniture Etc.

**PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR THE
MTEF (2022-2025)**

MDA: Ministry of Roads and Highway Authority

Funding Source: ABFA

690,983,000.00 829,716,000.00 1,061,111,000.00 1,078,507,000.00

Budget Ceiling:

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			Allotment Based on the MTEF (2021-2024)		
#	Code	Contract	2022	2023	2024
1	0818013	Upgrading of Wa - Han Rd (km 24-54)	653,123.00	-	-
2	0814027	Lot 6: Nsawam-Apedwa Rd. Kwafokrom-Apedwa - South Bound	2,000,000.00	2,000,000.00	2,000,000.00
3	0814031	Supply & Instl of Mat for New Wks & Stlights -Suame Rndabts- Afrancho	1,275,127.80	5,724,872.20	2,000,000.00
4	0814034	Instl of Materials for New Wks & Stlights -Tema Rndabt-Dawhenya(Lot 3)	275,127.80	5,724,872.20	3,000,000.00
5	0818011	Upgrading of Daboya-Mankarigu-Wiasi Rd (km 0.00-10.00)	773,644.79	-	-
6	0818012	Upgrading of Tamale-Tolon-Daboya Rd (Km 13.2-19.8, 22.2-25.6)	100,000.00	-	-
7	0818019	Upgrading of Oyibi -Ashaiman Rd (km 0-11.7)	1,000,000.00	1,500,000.00	3,722,545.35
8	1010001	Rehab OF Slctd RdS IN THE U/E from Bolgatanga-Tongo Rd V. O. No. 1	2,352,961.36	1,000,000.00	-
9	0815013	Partial Reconsof Have-Kpando Rd (KM 0 - 10)	2,000,000.00	1,000,000.00	2,198,793.58
10	0815055	Upgrading of Prang-Kintampo Rd (km 21.0 - 31.0)	100,000.00	-	-
64	2022 BUDGET ESTIMATES	Upgrading of Jema Nkwanta - Nkoranza Rd Lot I	2,000,000.00	1,000,000.00	3,000,000.00
12	0815059	Upgrading of Menji-Bui Rd (km 30-43)	1,000,000.00	500,000.00	5,186,480.00

**PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR THE
MTEF (2022-2025)**

MDA: Ministry of Roads and Highway Authority

Funding Source: ABFA

690,983,000.00 829,716,000.00 1,061,111,000.00 1,078,507,000.00

Budget Ceiling:

#	Code	Contract	2022 Ceiling	2023 Ceiling	2024 Ceiling	2025 Ceiling
			Allotment Based on the MTEF (2021-2024)			
			2022	2023	2024	2025
14	0818020	Upgrading of Tamale-Kumbungu-Nawuni Rd (km 6 - 16)	100,000.00	-	-	-
15	0815037	Partial Reconsol Bolgatanga-Bawku Rd (km 12.0-24.5)	1,500,000.00	-	-	-
16	0814010	Construction of Ho - Fume Rd (km 0-7) and (km 28.7-40.1)	100,000.00	-	-	-
17	0814024	Const. of 2 CEPS Stations&GHA-Tema-Paga Crrdr-Lot 2 Sakamkrom RestStop	1,170,471.76	-	-	-
18	0815002	Partial Reconsol Odumase-Oterkpolu Rd (Km 0-23.3)	2,000,000.00	1,000,000.00	3,000,000.00	3,000,000.00
19	0814015	Bekwai - Ampaha - Asiwa (Addendum No. 1)	100,000.00	-	-	-
20	0814019	Emergency Works for the Ugrading of Ho-Adidome Rd 52.2-67.0km (Lot 2)	200,000.00	-	-	-
21	0814023	Const. of 2 CEPS Stations &GHA-Tema-Paga Crrdr-Savelugu RestStop	853,957.62	-	-	-
22	0815028	Resealing/Partial Reconsol Breman Asikuma-Amanfopong Rd (Km 0-19)	2,000,000.00	1,500,000.00	1,155,708.63	2,000,000.00
23	0815001	Upgrading of Berekum - Seikwa Rd (km 0.00 - 34.6)	1,846,181.66	-	-	-
24	0814020	Emergency Works for the Ugrading of Ho-Adidome Rd 37.2-52.2km (Lot 3)	100,000.00	-	-	-
25	0810001	Construction of Wa-Han Rd	2,000,000.00	2,117,993.56	-	-
26	0818029	Upgrading of Prampram-Anyaman Rd (Latsinyo-Anyaman Rd) 10km Lot 1	1,000,000.00	1,500,000.00	5,000,000.00	2,000,000.00

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MTEF (2022-2025)**

MDA: Ministry of Roads and Highway Authority

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690,983,000.00 829,716,000.00 1,061,111,000.00 1,078,507,000.00

Budget Ceiling:

#	Code	Contract	2022 Ceiling	2023 Ceiling	2024 Ceiling	2025 Ceiling
			Allotment Based on the MTEF (2021-2024)			
			2022	2023	2024	2025
27	0819085	Upgrading of Kintampo- New Longoro Road (km0-15)	1,329,272.64	1,000,000.00	2,000,000.00	-
28	0820050	Upgrading of Longoro-Zambra RD (km1-15)	887,684.17	1,500,000.00	1,612,315.83	-
29	0815042	Partial Reconsof Asitey-Somanya-Akuse Junction Rd (10km)	2,000,000.00	2,779,354.00	1,000,000.00	2,000,000.00
30	0818049	Reconsof Osiem - Begoro Rd (24.80km) - Lot 5	2,001,851.85	1,600,000.00	2,000,000.00	2,000,000.00
31	0814018	Upgrade of Ho-Adidome Rd 79.8km & Adaklu Xelekpe - Abuadi Rd 5km(Lot 1)	100,000.00	-	-	-
32	0814011	Wenchi-Sampa Phase 2. Nsawkaw - Namase Section	2,603,000.00	-	-	-
33	0814013	Berekum - Sampa	100,000.00	-	-	-
34	0818051	Reconsof Kwabeng - Abomосу - Asuom Rd (41.40km) - Lot 6	2,001,851.85	1,600,000.00	2,000,000.00	2,000,000.00
35	0918024	Eastern Corridor Rds Project. Lot 5 & 6: Oti Damanko - Napkanduri Rd	2,000,000.00	6,000,000.00	2,000,000.00	5,000,000.00
36	0815065	Upgrading of Anwiankwanta - Obuasi Rd (30km) - Lot 7	2,001,851.85	1,600,000.00	2,000,000.00	2,000,000.00
37	0815071	Upgrading of Mampong - Kofiase Rd (km 0.0 - 14.0) - Lot 2	2,001,851.85	1,600,000.00	2,000,000.00	2,000,000.00
38	0816077	Rehab of Apedwa - Bonsu Rd	2,000,000.00	1,000,000.00	2,000,000.00	3,000,000.00
39	0819122	Rehab of Obogu-Ofoase-Gyadem-Bodwesango-Adansi Asokwa Rds	1,000,000.00	1,000,000.00	2,000,000.00	1,000,000.00

**PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR THE
MTEF (2022-2025)**

MDA: Ministry of Roads and Highway Authority

Funding Source: ABFA

690,983,000.00 829,716,000.00 1,061,111,000.00 1,078,507,000.00

Budget Ceiling:

#	Code	Contract	2022 Ceiling	2023 Ceiling	2024 Ceiling	2025 Ceiling
			Allotment Based on the MTEF (2021-2024)			
			2022	2023	2024	2025
40	0820045	Partial Reconstruction of Bawjiase -Adieso Road (km15) lot1	1,000,000.00	2,000,000.00	5,000,000.00	3,000,000.00
41	0814032	Instl of Materials for New Wks & STLIGHT KNUST to Ejisu(Lot 1)	1,812,255.60	6,499,744.40	2,000,000.00	-
42	0820086	Emergency Work for CONST of 3-Cell Culvert to-Swedru-Akim Oda Rd	2,000,000.00	2,000,000.00	-	-
43	0820002	Upgrdn of Yagaba-Mankrarigu 9km-Nawuni Lt 4	2,000,000.00	2,000,000.00	3,000,000.00	5,000,000.00
44	0815026	Resealing/Partial Recons of Saltpond-Abura Dunkwa Rd (KM 5-11)	1,850,286.97	-	-	-
45	0817041	Upgrading of Tamale-Nanton-Karaga Rd (km 13.0-74.5)	1,000,000.00	500,000.00	2,000,000.00	2,000,000.00
46	0820061	Construction of Salaga-Ekumdipe-Kpandai Road (km26.7-45.3)lot 2	2,000,000.00	2,000,000.00	2,000,000.00	5,000,000.00
47	0815052	Resealing/Partial Recons of Mankessim-Abura Dunkwa Rd (km 0-20)	1,002,018.36	-	-	-
48	0818048	Upgrading of Missiga-Kulungugu Rd (km 0-10)	1,224,111.85	1,000,000.00	2,000,000.00	2,326,345.27
49	0820048	Rehabilitation of Mankessim-Ayeldu-Ayeldu Road (km0-23)	1,000,000.00	1,000,000.00	2,000,000.00	2,000,000.00
50	0810002	Construction of Enchi ? Dadieso Rd	2,000,000.00	6,000,000.00	1,757,957.52	-
51	0818050	Recons of Asuom - Subi - Kade Rd (22.0km) - Lot 4	2,001,851.85	1,600,000.00	2,000,000.00	2,000,000.00

**PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR THE
MTEF (2022-2025)**

MDA: Ministry of Roads and Highway Authority

Funding Source: ABFA

690,983,000.00 829,716,000.00 1,061,111,000.00 1,078,507,000.00

Budget Ceiling:

#	Code	Contract	2022 Ceiling	2023 Ceiling	2024 Ceiling	2025 Ceiling
			Allotment Based on the MTEF (2021-2024)			
			2022	2023	2024	2025
53	0820015	Upgrading of Akrodie-Sayereso Road (km0+000-20+000) Lot 1	1,000,000.00	2,000,000.00	5,000,000.00	5,000,000.00
54	0820062	Construction of Salaga-Ekumdipe-Kpandai Road (km45.3-61.2)lot 3	2,000,000.00	2,000,000.00	2,000,000.00	5,000,000.00
55	0815051	Part ReConst/ Asphaltic Overlay on Kasseh - Ada Rd (20.7km) - Lot 2	2,000,000.00	1,000,000.00	3,000,000.00	1,000,000.00
56	0815050	Upgrading of Yendi-Saboba Rd (km 10-50.6)	1,000,000.00	1,500,000.00	2,000,000.00	2,000,000.00
57	0811002	Upgrading to Bitumen-Surfacing of Elubo - Enchi Rd (N12) Ph 1	2,000,000.00	1,000,000.00	2,000,000.00	2,000,000.00
58	0816081	Construction of Wa ? Walewale Rd (57Km)	2,000,000.00	2,400,000.00	2,000,000.00	5,000,000.00
59	0820005	Adden 1 :Asphaltic overlay on Dormaa Ahenkro REHAB Lt 1	2,000,000.00	2,000,000.00	3,000,000.00	5,000,000.00
60	0815070	Upgrading of Atronic - Mim Rd (km 0.0 - 17.0) - Lot 4	2,001,851.85	1,600,000.00	2,000,000.00	2,000,000.00
61	0820060	Construction of Salaga-Ekumdipe-Kpandai Road (km3.7-26.7)lot 1	2,000,000.00	2,000,000.00	2,000,000.00	5,000,000.00
62	0820039	REHAB of Nkonya Wuropong-Kwamikrom Rd (21km) Kpando Worawora Rd	1,000,000.00	2,000,000.00	5,000,000.00	3,000,000.00
63	0814017	Sefwi Bekwai - Eshien - Asankragwa, Km 10-56	2,000,000.00	2,000,000.00	2,000,000.00	3,116,513.44
64	0811001	Eastern Corridor Rds Project. Lot 1 : Asikuma Junction - Hohoe Rd	2,000,000.00	400,000.00	3,000,000.00	6,000,000.00
65	0810004	Construction of Twifo Praso- Dunkwa Rd	2,000,000.00	400,000.00	3,000,000.00	5,063,866.75

**PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR THE
MTEF (2022-2025)**

MDA: Ministry of Roads and Highway Authority

Funding Source: ABFA

690,983,000.00 829,716,000.00 1,061,111,000.00 1,078,507,000.00

Budget Ceiling:

#	Code	Contract	2022 Ceiling	2023 Ceiling	2024 Ceiling	2025 Ceiling
			Allotment Based on the MTEF (2021-2024)			
			2022	2023	2024	2025
66	0811004	Eastern Crrdr Rds Pj. Lot 4:Nkwanta-Oti Damanko Rd(KM 0+000-KM 50+000)	2,000,000.00	400,000.00	3,000,000.00	5,000,000.00
67	0817064	Upgrading of Salaga-Bimbilla Rd (km 2-73)	2,001,851.85	1,600,000.00	2,000,000.00	2,000,000.00
68	0820034	Upgrading of Sekwi Wiaso-Akontombra Road (km15) lot 2	2,000,000.00	2,000,000.00	5,000,000.00	4,512,110.06
69	0818034	Upgrading of Tumu - Welebelle Rd (10Km) Lot 4	1,127,318.74	1,500,000.00	1,000,000.00	1,545,591.48
70	0818032	Upgrading of Tamale-Salaga Rd (Km 51-113.4)	1,000,000.00	1,500,000.00	2,000,000.00	2,674,872.28
71	0820003	Upgrading of Wa-Bulenga-Yaala Road(km6-37)lot 1	2,000,000.00	2,000,000.00	3,000,000.00	5,000,000.00
72	0820025	Rehabilitation of Jasikan-Worawora (km0+00-17+600) lot2	2,000,000.00	2,000,000.00	5,000,000.00	5,000,000.00
73	0819011	Chuchiliga-S&ema-Wiesi road pjt 40km	2,000,000.00	1,000,000.00	3,000,000.00	1,000,000.00
74	0818059	Upgrading of Odumase - Adentia - Badu Rd - Lot 5	2,001,851.85	1,600,000.00	2,000,000.00	2,000,000.00
75	0814028	Lot 6: Kwafokrom-Apedwa Rd -Addendum No.1 North Bound	2,000,000.00	2,000,000.00	2,000,000.00	5,000,000.00
76	0819034	Menji-Bui road pjt 30km	2,000,000.00	3,146,482.56	3,000,000.00	10,000,000.00
77	0818033	Upgrading of Ajumako Techiman-Gomoa Ogua Rd (22.6km)	1,000,000.00	1,500,000.00	2,000,000.00	1,000,000.00
78	0820047	Partial Reconstruction of Navrongo-Chuchulinga-Tumu Road (Km2.6-36.9)	1,000,000.00	1,000,000.00	2,000,000.00	2,000,000.00

**PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR THE
MTEF (2022-2025)**

MDA: Ministry of Roads and Highway Authority

Funding Source: ABFA

690,983,000.00 829,716,000.00 1,061,111,000.00 1,078,507,000.00

Budget Ceiling:

#	Code	Contract	2022 Ceiling	2023 Ceiling	2024 Ceiling	2025 Ceiling
			Allotment Based on the MTEF (2021-2024)			
			2022	2023	2024	2025
79	0812006	Const. of Rds & other Amenities for the UHAS at Sokode Lokoe-HO	2,000,000.00	1,000,000.00	2,000,000.00	2,000,000.00
80	0820035	Rehabilitation of Oda- Ofoasekuma Road (km36.)lot3	1,000,000.00	2,000,000.00	5,000,000.00	4,975,779.88
81	0820017	Upgrading of Sampa-Jinini Road (km0+000-31+500) lot 2	2,000,000.00	2,000,000.00	5,000,000.00	5,000,000.00
82	0820022	REHAB of Asamankese -Akroso (15.3km) & Lt5Rd(10-19.5&km30-34.2) Lt 4	2,000,000.00	2,000,000.00	5,000,000.00	5,000,000.00
83	0815025	Partial Reconsof Agona Swedru - Bawjiase Rd (25.2km)	2,000,000.00	1,000,000.00	3,000,000.00	3,000,000.00
84	0820052	ReCONST of Akim Oda-Achiase & REHAB of Akim Awisa & Akim Oda Town Rds	1,887,684.17	1,500,000.00	2,000,000.00	5,000,000.00
85	0819031	160m bridge at Twifo Praso	2,000,000.00	2,000,000.00	5,000,000.00	3,000,000.00
86	0820043	Upgrading of Wechau-Ga Road(km20.2) lot 4	1,000,000.00	2,000,000.00	5,000,000.00	3,000,000.00
87	0815074	Upgrading of Kwadaso - Trabuom Rd (30km) - Lot 8	2,001,851.85	1,600,000.00	2,000,000.00	2,000,000.00
88	0818005	Reconsof Akropong - Pramkese - Adankrono Rd (27.20km) - Lot 7	2,001,851.85	1,600,000.00	2,000,000.00	2,000,000.00
89	0819018	Atebubu-Kwame Danso road pjt 30km	2,000,000.00	3,000,000.00	3,000,000.00	5,000,000.00
90	0819009	Gushiegu-Gg&aa-Nalerigu road pjt 52km	2,000,000.00	3,724,732.26	3,000,000.00	5,000,000.00
91	0820007	REHAB of Mankraso Town Road (15km) and Maaban Rds (45km) Lt 3	2,000,000.00	2,000,000.00	5,000,000.00	5,000,000.00

**PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR THE
MTEF (2022-2025)**

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Funding Source: ABFA

690,983,000.00 829,716,000.00 1,061,111,000.00 1,078,507,000.00

Budget Ceiling:

#	Code	Contract	2022 Ceiling	2023 Ceiling	2024 Ceiling	2025 Ceiling
			Allotment Based on the MTEF (2021-2024)			
			2022	2023	2024	2025
92	0820024	Upgrading of Nalerigu-Gbintiri road (40km)	2,000,000.00	2,000,000.00	5,000,000.00	5,000,000.00
93	0818039	Rehab of Adankrono - Kade - New Abirem Rd (km 0.0 - 21.0) - Lot 1	2,001,851.85	1,600,000.00	2,000,000.00	2,000,000.00
94	0820029	Upgrading of Salaga-Ekumdipe-Kpandai Road (29.4km) Lot 2	1,000,000.00	2,000,000.00	5,000,000.00	5,000,000.00
95	0815054	Partial Recons of Kwabeng-Akim Akropong Rd (km 9.0-13.3)	2,000,000.00	1,060,441.58	-	-
96	0820004	Upgrdn of Fian-Issah- Wahabu Rd (km0-9:19-62) Rds Lt 2	2,000,000.00	2,000,000.00	3,000,000.00	5,000,000.00
97	0820001	REHAB (Asphatic Concrete) of Kumasi- Sunyani Rd(N6) Lt1	2,000,000.00	3,926,759.00	3,000,000.00	5,000,000.00
98	0820253	Upgrading of Bediako-Kasapin Camp 15 Road lot 1	2,001,851.85	1,600,000.00	2,000,000.00	2,000,000.00
99	0818037	Upgrading of Sefwi Wiawso - Akontombra Rd	1,000,000.00	1,000,000.00	1,000,000.00	2,000,000.00
100	0820041	Upgrading of Bogoso-Inu Siding -Huni Valley Road (26km) lot 4	1,000,000.00	2,000,000.00	5,000,000.00	3,000,000.00
101	0818053	Recons of Kwabeng - Akropong Rd (20.5km) and Akropong Town Rds - Lot 3	2,000,000.00	2,000,000.00	3,000,000.00	5,000,000.00
102	0820020	Rehabilitation of New Abirem-Ofoasekuma Road 9km0-33.2)lot 2	1,000,000.00	2,000,000.00	5,000,000.00	5,000,000.00
103	0820009	Construction of Binjai- Fufulso Road lot3	2,000,000.00	2,000,000.00	5,000,000.00	5,000,000.00
104	0820012	Upgrading of Daboya-Mankarigu Road (km30.0-63.1)Sav Lot 5	2,000,000.00	2,000,000.00	5,000,000.00	5,000,000.00

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Budget Ceiling:

			2022 Ceiling	2023 Ceiling	2024 Ceiling	2025 Ceiling
			Allotment Based on the MTEF (2021-2024)			
#	Code	Contract	2022	2023	2024	2025
105	0820016	Upgrading of Akrodie-Sayereso Road (km0+000-20+000) Lot 2	1,000,000.00	2,000,000.00	5,000,000.00	5,000,000.00
106	0820006	REHAB (Aspaltic Concrete) of Mankraso-Tepa Rd (45) Lt 2	2,000,000.00	2,000,000.00	5,000,000.00	5,000,000.00
107	0820011	Upgrading of Daboya-Mankarigu Road (km10-30-Sav Lot 4	2,000,000.00	2,000,000.00	5,000,000.00	5,000,000.00
108	0820023	Upgrdn of Nalerigu-Nakpanduri Rd-BendeBunkprugu Rd	1,000,000.00	2,000,000.00	5,000,000.00	5,000,000.00
109	0818062	Upgrading of Navrongo - Naga Rd (km 2.7 - 42.2) - Lot 1	2,001,851.85	1,600,000.00	2,000,000.00	2,000,000.00
110	0820028	Upgradingof Salaga-Ekumdipe-Kpandai Road (23km) Lot 1	2,000,000.00	2,000,000.00	5,000,000.00	5,000,000.00
111	0820021	Rehabilitation of Suhum-Asamankese Road(10-19.5&km30-34.2) lot 4	2,000,000.00	2,000,000.00	5,000,000.00	5,000,000.00
112	0818040	Rehab of Adankrono - Kade - New Abirem Rd (km 21.0 - 43.4) - Lot 2	2,001,851.85	1,600,000.00	2,000,000.00	2,000,000.00
113	0820042	Upgrading of Wahabu-Funsi-Yaala Road (km0-39.5)lot3	2,000,000.00	2,000,000.00	5,000,000.00	3,000,000.00
114	0820014	Rehabilitation of Eshiem-Akroso-Akim Oda Road (km0.00-42)	2,000,000.00	2,000,000.00	5,000,000.00	5,000,000.00
115	0820037	Upgrading of Opong valley Junction -Opn Valley-Agyeponmaa Road (km10)	1,000,000.00	2,000,000.00	5,000,000.00	3,000,000.00
116	0818054	Upgrading of Bolgatanga - Naga Rd (km 1.2 - 31.1) - Lot 2	1,000,000.00	1,000,000.00	2,000,000.00	1,000,000.00
117	0815062	Upgrading of Odumase - Seikwa Nkwanta Rd (km 0.0 - 20.0) - Lot 1	1,000,000.00	1,000,000.00	2,000,000.00	2,742,637.34

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690,983,000.00 829,716,000.00 1,061,111,000.00 1,078,507,000.00

Budget Ceiling:

			2022 Ceiling	2023 Ceiling	2024 Ceiling	2025 Ceiling
			Allotment Based on the MTEF (2021-2024)			
#	Code	Contract	2022	2023	2024	2025
118	0820032	Rehabilitation of Telekubokazo-Anyinase Road (km20) lot 6	2,000,000.00	2,000,000.00	5,000,000.00	5,000,000.00
119	0820040	Upgrading of River Bank- Nakpali-Zabzugu Road (57.8km)	1,000,000.00	2,000,000.00	5,000,000.00	3,000,000.00
120	0820013	Upgrading of Sandema-Wiega-Wiesi Road (1.0-11.0km)	2,000,000.00	2,000,000.00	5,000,000.00	5,000,000.00
121	0820031	Rehabilitation of Essiama- Telekubokazo-Aniben Rd (30.2km) Lt3	2,000,000.00	2,000,000.00	5,000,000.00	5,000,000.00
122	0814016	Construction of Elubo - Enchi Rd Phase 2 (km 17.6 - 37.6)	2,000,000.00	1,000,000.00	2,000,000.00	3,000,000.00
123	0820030	Upgrading of Sureso-Aboi Junction Road(15.6km) lot 2	1,000,000.00	2,000,000.00	5,000,000.00	5,000,000.00
124	0819005	210m Prima-Mishio Bridge Incl.10km of access Roads	2,000,000.00	2,000,000.00	5,000,000.00	3,000,000.00
125	0820010	Partial Reconst of Bawdic-Asankragwa Rd (km0-50)	2,000,000.00	2,000,000.00	5,000,000.00	5,000,000.00
126	0818061	grading of Tamale - Daboya Rd (km 29.0 - 59.2) - Lot 2	1,000,000.00	1,000,000.00	2,000,000.00	1,000,000.00
127	0820036	Upgrdn of Opong valley Junction -Opn Valley-Agyeponmaa Rd (km20)Lt 5	1,000,000.00	2,000,000.00	5,000,000.00	4,000,000.00
128	0815067	Upgrading of Odumase - Seikwa Nkwanta Rd (km 20.0 - 44.0) - Lot 2	1,000,000.00	1,000,000.00	2,000,000.00	1,000,000.00
129	0820018	Upgrading of Kintampo -Prang Road (21.70-49.80) lot 2	1,000,000.00	2,000,000.00	5,000,000.00	5,000,000.00
130	0820046	REHAB of Com 18,19, & 20 Access Rds (i6.7km) & ReCONST of 5no Wahe	2,000,000.00	2,000,000.00	5,000,000.00	3,000,000.00

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MTEF (2022-2025)**

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Budget Ceiling:

			2022 Ceiling	2023 Ceiling	2024 Ceiling	2025 Ceiling
			Allotment Based on the MTEF (2021-2024)			
#	Code	Contract	2022	2023	2024	2025
131	0819012	22m bridge at Nalerigu road pjt 22mkm	2,000,000.00	2,000,000.00	5,000,000.00	3,000,000.00
132	0817023	Upgrading of Tamale-Karaga Rd (km 3-13)	1,000,000.00	1,000,000.00	2,000,000.00	2,000,000.00
133	0817037	Rehab of Tamale-Salaga-Makango Rd (km 80-137)	2,000,000.00	1,500,000.00	2,000,000.00	2,000,000.00
134	0818030	Upgrading of Tumu-Sissili Rd (Navrongo)	887,684.17	1,500,000.00	2,000,000.00	1,674,768.35
135	0818038	Rehab of Afienya-Dawhenya Rd (7.2km)	1,000,000.00	1,500,000.00	2,000,000.00	2,000,000.00
136	0818018	Rehab of Ayikuma-Doryumu Rd (10.8km)	887,684.17	1,500,000.00	2,000,000.00	1,000,000.00
137	0818036	Rehab of Adankwame - Ntesere Rd (4km)	1,000,000.00	1,500,000.00	2,000,000.00	1,426,540.49
138	0818016	Rehab of Saboba-Chereponi Rd (km 0-47)	887,684.17	1,500,000.00	2,000,000.00	2,000,000.00
139	0819014	Swedru-Bawjiase-Adeiso road pjt 25km	1,000,000.00	1,500,000.00	2,000,000.00	2,000,000.00
140	0819024	Dambai twn Roads road pjt 15km	1,000,000.00	1,500,000.00	2,000,000.00	2,000,000.00
141	0820049	Upgrading of Adwofua-Oseikojokrom Road (km16-41)	1,000,000.00	1,000,000.00	2,000,000.00	6,000,000.00
142	0815068	Asph Concrete Overlay on Pantang Jn. - Ayi Mensah - Peduase Lodge Rd	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
143	0815075	Upgrading of Kodie - Aduamoah - Adumansu Kese Rd - Lot 1	1,000,000.00	1,000,000.00	2,000,000.00	1,000,000.00

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Budget Ceiling:

			2022 Ceiling	2023 Ceiling	2024 Ceiling	2025 Ceiling
			Allotment Based on the MTEF (2021-2024)			
#	Code	Contract	2022	2023	2024	2025
144	0815073	Upgrading of Obuasi - Datano Rd (km 1.0 - 16.0) - Lot 4	1,000,000.00	1,000,000.00	2,000,000.00	1,000,000.00
145	0815069	Upgrading of Obuasi - Datano Rd (km 16.0 - 31.0) - Lot 5	1,000,000.00	1,000,000.00	2,000,000.00	1,000,000.00
146	0818041	Rehab of Oyoko - Effiduase Rd (0.0 - 17.0) - Lot 6	1,000,000.00	500,000.00	2,000,000.00	1,000,000.00
147	0818063	Upgrading of Kumbungu - Savelugu Rd (km 0.0 - 14.0) - Lot 1	1,000,000.00	500,000.00	2,000,000.00	1,000,000.00
148	0818056	Upgrading of Savelugu - Nanton Rd (km 0.0 - 12.0) - Lot 3	1,000,000.00	500,000.00	2,000,000.00	1,000,000.00
149	0820053	Rehabilitation of Worawora Town Roads	1,000,000.00	500,000.00	2,000,000.00	1,000,000.00
150	0820054	Rehabilitation KeteKrachi - Boraé	1,000,000.00	500,000.00	2,000,000.00	1,000,000.00
151	0820055	Rehabilitation of Krachi Town Roads	1,000,000.00	500,000.00	2,000,000.00	1,000,000.00
152	0820056	Upgrading of Lolobi-Santrokofi Road	1,000,000.00	500,000.00	2,000,000.00	1,000,000.00
153	0820057	Upgrading of Apesohubi-Asato - Kedjabi Road	1,000,000.00	500,000.00	2,000,000.00	1,000,000.00
154	0820058	Upgrading of Chinderi- Boraé Road	1,000,000.00	500,000.00	2,000,000.00	1,000,000.00
155	0820059	Construction Dambai RCC Enclave Roads	1,000,000.00	500,000.00	2,000,000.00	1,000,000.00
156	0820179	Dualns of Kuntense-Lk Bsmtwi: &Abidjan Nkwanta.(9.1 - 25.3)&(8.7km)	1,000,000.00	500,000.00	2,000,000.00	1,000,000.00

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Budget Ceiling:

			2022 Ceiling	2023 Ceiling	2024 Ceiling	2025 Ceiling
			Allotment Based on the MTEF (2021-2024)			
#	Code	Contract	2022	2023	2024	2025
157	0820181	Rehabilitation (Dualisation) of Santasi - Anwiankwanta Road (20km)	1,000,000.00	500,000.00	2,000,000.00	1,000,000.00
158	0820180	Reconst. of Nkurakan-Adukrom-Trom Junction & 11.1km Adukrom-Trom Rd	1,000,000.00	500,000.00	2,000,000.00	1,000,000.00
159	0820187	Outstanding Works on the Rehab of Wenchi Junction-Kade Road (26.1km)	1,000,000.00	500,000.00	2,000,000.00	1,000,000.00
160	0820184	Upgrading of Tumu-Kuplima Road (km 1.3 - 18.2)	1,000,000.00	500,000.00	2,000,000.00	1,000,000.00
161	0820182	Strngthn of Ejisu-Kuntense-Bekwai Trunk Rd(38km) & Critcal Access Rds	1,000,000.00	500,000.00	2,000,000.00	1,000,000.00
162	0820183	Upgrading of Bibianiha - Kwame Pra Road (km 0 - 22)	1,000,000.00	500,000.00	2,000,000.00	1,000,000.00
163	0820188	Partial Reconstruction of Nobekaw-Sankore Road (km 11+500-21+500)	1,000,000.00	500,000.00	2,000,000.00	1,000,000.00
164	0820186	Construction of Wa-Han Road (KM 54-76)	1,000,000.00	1,000,000.00	500,000.00	1,000,000.00
165	0820185	Upgrdn/Rseln of Yzezi -Yagaba; Kubori,Kubori -Zanwora(6.4Km) - Adndum	1,000,000.00	1,000,000.00	500,000.00	1,000,000.00
166	0820240	Sectn'l Repair Wrks & Overlay of Mallam Intchg-Kasoa Rd (N1)-15.9Km	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
167	0820241	Rehab of Ejisu-Asaman-Baworo Rd(3.93Km) & Crtcl Acces Rds(4.76Km)-Lt 1	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
168	0820242	Rehab of Baworo - Abankoro Rd (2.5Km) & Crtcl Access Rds(2.37Km), Lt 2	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
169	0820243	Addndum 1: Rehab of Bankoh-Beposo Rd(Km 9.15-15) & Beposo Twm Rds(3Km)	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00

**PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR THE
MTEF (2022-2025)**

MDA: Ministry of Roads and Highway Authority

Funding Source: ABFA

690,983,000.00 829,716,000.00 1,061,111,000.00 1,078,507,000.00

Budget Ceiling:

#	Code	Contract	2022 Ceiling	2023 Ceiling	2024 Ceiling	2025 Ceiling
			Allotment Based on the MTEF (2021-2024)			
			2022	2023	2024	2025
170	0820244	Upgrdn of Effiduase-Senchi-Juansa Road (Km 10-20)	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
171	0820245	Upgrdn of Adiembra - Juansa Rd (12.5Km) & Critical Access Rds (6.08Km)	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
172	0820246	Asphaltic Concrete Overlay of Anwiankwanta – Bekwai Road (16.7Km)	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
173	0820248	Const of Ejisu-Nkokorabon Area Roads (12.87Km) - Lots 1 - 4	1,000,000.00	1,000,000.00	2,000,000.00	1,000,000.00
174	0820249	Rehab of Spiritan Uni-Abankro-Abira Rd Incl. Crtcl Access Rds (10.6Km)	1,000,000.00	1,000,000.00	2,000,000.00	1,000,000.00
175	0820250	Upgrdn of E. Cordr Road: Asikuma Juc.-Have Rd(km 0-45) Ph 1(km 0-39.3)	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
176	0820251	Upgrdn of E. Cordr Rd: Asikuma Jnc-Have Rd(Km 0-45) Ph. 2:(Km 39.3-45)	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
177	0820252	Rehabilitation of Odumase Town Rds (5.5Km) & Odumase-Adentia Rd(4.7Km)	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
178	0809001	Rehab of Kumasi - Sunyani Rd (Sunyani - Duayaw Nkwanta Section) 35km	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
179	0813006	Rehab of Ofankor ? Nsawam Dual Carriage Rd (33.4Km)	2,000,000.00	1,000,000.00	2,000,000.00	5,000,000.00
180	0819107	Reconst. Of Pavement at Sekyere Toll Plaza	999,746.08	-	-	-
181	0819108	Const. of 25m Bridge over Sejele River, Dawhenya-Seje Rd.	1,000,000.00	5,000,000.00	4,733,135.80	5,000,000.08
182	0820175	Const Serv. Underwater Investigation of Sogakope Bridge	1,000,000.00	-	-	-

**PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR THE
MTEF (2022-2025)**

MDA: Ministry of Roads and Highway Authority

Funding Source: ABFA

690,983,000.00 829,716,000.00 1,061,111,000.00 1,078,507,000.00

Budget Ceiling:

			2022 Ceiling	2023 Ceiling	2024 Ceiling	2025 Ceiling
			Allotment Based on the MTEF (2021-2024)			
#	Code	Contract	2022	2023	2024	2025
183	0820176	Const.Serv. Detailed Investigation of Nigo-Prampram Bridge	1,000,000.00	-	-	-
184	0820177	Const.Serv. Detailed Investigation of Assin Praso Bridge	1,000,000.00	-	-	-
185	0819044	Const. Supervision of Nsawam- Apedwa Road (Kwafokrom-Apedwa section)	1,250,000.00	-	-	-
186	0819058	Const'y Servs for Design and Const. of the Asankragwa - Enchi Road	1,200,903.00	-	-	-
187	0819047	Feas. Stds fr Corridor (lot 1) Asamankese- Assin Nyakumase (72.8km)	2,500,000.00	4,900,000.00	-	-
188	0819048	Feas. Studies for Corridor (lot 2) Assin Nyakumase-Awisam	2,160,772.92	4,200,000.00	-	-
189	0118009	Construction Supervision Services for Six Bridges	2,500,000.00	5,000,000.00	2,000,000.00	5,000,000.00
190	0819051	koradi-Agona Jnc -Elubo Road Project (139.6km)(PPP)	1,000,000.00	5,000,000.00	2,000,000.00	5,000,000.00
191	0819052	ma-Sogakope-Aflao Road (167.6km)(PPP)	1,000,000.00	5,000,000.00	2,000,000.00	5,000,000.00
192	0819054	Tema-Akosombo-Ho Road Project (148.8km)(PPP)	2,000,000.00	6,000,000.00	2,000,000.00	5,000,000.00
193	0819091	Periodic Bridge Inspection and Condition Svy of GHA Bridges	1,520,876.00	3,479,124.00	-	-
194	0819078	Compensat'n for Project Affected Pple on the Accra- Tema motorway PPP	2,000,000.00	29,366,621.59	5,000,000.00	5,000,000.00
195	0819081	Compensat'n for Proj. Affected Pple on Assin Praso-Assin Fosu Rd Proj	2,000,000.00	5,877,498.00	-	-

PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR THE MTEF (2022-2025)

MDA: Ministry of Roads and Highway Authority

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690,983,000.00 829,716,000.00 1,061,111,000.00 1,078,507,000.00

Budget Ceiling:

			2022 Ceiling	2023 Ceiling	2024 Ceiling	2025 Ceiling
			Allotment Based on the MTEF (2021-2024)			
#	Code	Contract	2022	2023	2024	2025
196	0819082	Relocation of Utilities on the Assin Fosu-Assin Praso Rd Proj.	2,000,000.00	4,000,000.00	-	-
197	0819083	Relocation of Utilities on the Grade Separation of Tema Intersection	2,000,000.00	-	-	-
198	0819084	Relocation of Utilities - Construction at Accra - Tema motorway PPP	2,000,000.00	5,000,000.00	-	-
199	0820087	Compensation for Project Affected Ppl on the Dome-Kitase Road Project	2,000,000.00	7,830,666.00	-	-
200	0820088	Construction Supervision for the Rehabilitation of Dome-Kitase Road	1,011,245.00	-	-	-
201	0820089	Compensation for Project Affected Ppl on the Ofankor Nsawam Rd	1,000,000.00	-	-	-
202	0820090	Relocation of Utilities on Dome -Kitase	1,000,000.00	-	-	-
203	0819109	Compensation of proj affected ppl on Volta River Bridge Const.	1,000,000.00	-	-	-
204	0918026	Const Supervision Services for Asutuare Junction - Asikuma Junction	500,000.00	3,000,000.00	2,000,000.00	5,000,000.00
205	0820150	Rehabilitation of the Adomi Bridge (Additional Works and Services)	2,119,299.52	-	-	-
206	0820151	Reconstruction of Akim Oda Ofoasekuma Road (36.2km)	1,000,000.00	500,000.00	3,000,000.00	500,000.00
207	0820152	REHAB OF AKATSI - AFLAO (56KM) Rd Lt & AKATSI BY PASS (7.20KM)	100,000.00	2,390,186.65	1,000,000.00	-
208	0814030	Rehab of Ayamfuri - Asawinso Lot 1 (Ayamfuri - New Obuasi) (km 0-26)	1,000,000.00	-	-	-

**PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR
THE MTEF (2022-2025)**

MDA: Ministry of Roads and Highway Authority

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Funding Source: ABFA

690,983,000.00 829,716,000.00 1,061,111,000.00 1,078,507,000.00

#	Code	Contract	2022 Ceiling	2023 Ceiling	2024 Ceiling	2025 Ceiling
			Allotment Based on the MTEF (2021-2024)			
			2022	2023	2024	2025
209	0820153	FUFULSO - SAWLA Rd PROJECT (147.5KM) Lt 1: FUFULSO - SAWLA Rd (80KM)	100,000.00	1,000,000.00	1,000,000.00	500,000.00
210	0820154	CONST OF ENCHI - DADIESO ROAD (KM 0-30)	100,000.00	990,883.60	-	-
211	0820155	RECONST OF ASUOM - SUBI - KADE ROAD (22KM) - LOT 4	100,000.00	509,116.40	2,000,000.00	500,000.00
212	0820156	REHABILITATION OF AGONA JUNCTION - ELUBO ROAD LOT 1: (KM 0-30)	100,000.00	500,000.00	1,000,000.00	500,000.00
213	0820157	CONST OF JEMA NKWANTA - NKORANZA ROAD (KM 0.00-29.958)	100,000.00	500,000.00	1,000,000.00	699,688.62
214	0820158	REHABILITATION OF WENCHI TOWN ROADS (10KM)	522,098.90	100,000.00	1,000,000.00	100,000.00
215	0820257	Upgrading of Wiase-Nyankpainsa-Kpasenkpe Road (15km) Lot 1	1,000,000.00	1,000,000.00	1,312,886.96	1,335,854.15
216	0820258	Upgrading of Wiase-Nyankpainsa-Kpasenkpe Road((km15.0-36.2)- Lot 2	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
217	0820259	Upgrading of Wa-Donimon-Jambussie Road (kn8.2-32.8)	1,000,000.00	1,283,538.00	1,000,000.00	1,000,000.00
218	0820260	Relctn of Utility, Diversns & Access Roads to Link Brdgs (Czech Brdgs)	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00

**PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR
THE MTEF (2022-2025)**

MDA: Ministry of Roads and Highway Authority

Funding Source: DP

Budget Ceiling:

690,983,000.00 829,716,000.00 1,061,111,000.00 1,078,507,000.00

2022 Ceiling 2023 Ceiling 2024 Ceiling 2025 Ceiling

Allotment Based on the MTEF (2021-2024)

#	Code	Contract	Funding	2022	2023	2024	2025
1	0819036	Adenta-Dodowa Dual Carriageway	Sinohydro	88,446,688.82	-	-	-
2	0819037	Rehabilitation of New Abirem- Ofoasekuma Road	Sinohydro	20,800,111.09	15,201,777.00	5,201,777.00	-
3	0819038	Construction of Hohoe- Jasikan-Dodi-Pepesu	Sinohydro	81,904,135.80	-	-	-
4	0819110	Const. of 27m Bridge on Black Volta, Dikpe	EPC	45,229,376.00	60,824,089.87	48,446,834.13	-
5	0819111	Const. of 245m Bridge on River Ankobra, Tadi-Elubo Rd.	EPC	20,910,167.00	26,605,963.00	-	-
6	0819112	Const. of 125m Bridge on Sweet River, Cape Coast	EPC	35,111,317.00	33,374,223.24	44,620,339.76	-
7	0819113	Design & Const. of 3 bridges in N/R; Buipe, Yapei, Dadoya	EPC	10,000,000.00	50,000,000.00	50,150,572.76	70,000,000.00
8	0819114	Design & Inst'n of 50 small-medium scale bridges	Czech funds	20,869,746.00	50,000,000.00	50,000,000.00	70,000,000.00
9	0819115	Const. of Pedestran Bridges at locations in Accra	EPC	5,000,000.00	53,326,108.00	50,000,000.00	70,000,000.00
10	0819116	Const. of Bridge across the Volta-Afram Mans (Ekyeamnfrom)	EPC	20,000,000.00	144,997,522.07	90,000,000.00	70,000,000.00
11	0814036	7 Bridges in Northern Ghana	Danida	2,545,825.00	-	-	-
12	0918023	Construction of Asutuare Junction - Asikuma Junction ()	AfDB	2,394,475.00	2,394,475.00	3,390,403.32	-

PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR THE MTEF (2022-2025)

MDA: Ministry of Roads and Highway Authority

Funding Source: DP

Budget Ceiling:

690,983,000.00 829,716,000.00 1,061,111,000.00 1,078,507,000.00

#	Code	Contract	Funding	Allotment Based on the MTEF (2021-2024)			
				2022	2023	2024	2025
13	0818064	Output and PerfBase Contract: Tatale-Tamale-Rd Project (TSIP	IDA	2,077,194.00	2,077,194.00	2,941,158.76	-
14	0818065	The Pj for Impltn of Gh Crrdrs-Grade Separation of Tema Intersection	JICA	2,590,480.00	2,590,480.00	50,000,000.00	50,000,000.00
15	0818066	Construction of Assin Praso - Assin Fosu Rd (JICA)	JICA	9,231,934.00	9,231,934.00	50,000,000.00	50,000,000.00
16	1018075	Construction of Lower Volta River Bridge (JICA)	JICA	34,663,005.15	30,456,997.00	40,000,000.00	120,910,954.01
17	0918025	Construction of Benchema - Adwufia (ORIO)	ORIO	20,000,000.00	2,066,478.26	9,469,145.30	-
18	0818067	Construction of Accra - Kumasi Dualization (PPP)	Donor Pool	10,103,549.30	5,502,994.15	204,746.70	-
19	0818068	Accra - Tema Motorway Expansion Project (PPP)	EPC (GIIF)	18,045,316.00	20,000,000.00	40,000,000.00	-
20	0918026	Const Supervision Services for Asutuare Junction - Asikuma Junction	AfDB	10,521,931.00	8,555,011.38	31,380,055.32	-
21	1018077	Construction Supervision Services for the Lower Volta Bridge	JICA	12,609,655.00	50,831,836.97	30,219,310.00	-
22	0918024	Eastern Corridor Rds Project. Lot 5 & 6: Oti Damanko - Napkpanduri Rd	Brazilian Loan	15,000,000.00	54,130,701.41	70,000,000.00	-
23	0118008	Construction Supervision Services for Benchema - Adwufia	ORIO	20,000,000.00	47,801,590.65	-	-
24	0820091	Rehabilitation of Dome-Kitase Road	Kuwait Facility	17,199,456.00	50,000,000.00	50,000,000.00	-

**PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR
THE MTEF (2022-2025)**

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#	Code	Contract	Funding	2022 Ceiling	2023 Ceiling	2024 Ceiling	2025 Ceiling
				Allotment Based on the MTEF (2021-2024)			
				2022	2023	2024	2025
25	0819054	Tema-Akosombo-Ho Road Project (148.8km)(PPP)	Donor Pool	8,579,511.32	-	-	-
26	0819100	Tema-Sogakope-Aflao Road (167.6km)(PPP)	Donor Pool	22,074,936.49	-	-	-
27	0816086	Construction of Bolgatanga - Bawku - Polimakom Rd (116.1Km)	EPC	40,000,000.00	30,000,000.00	70,000,000.00	68,285,232.99
28	0820216	Const of Suame-Kumasi Interchange	EPC	50,000,000.00	30,000,000.00	70,000,000.00	60,000,000.00
29	0820217	Upgrdn of Tamale-Walewale Highway-Ph. 1 (Sav-Walewale Section) 83Km	EPC	50,000,000.00	30,000,000.00	70,000,000.00	60,000,000.00
30	0820261	Dualisation of Tema Akosombo/Aflao (Phase 1) 17km	EPC	50,000,000.00	30,000,000.00	70,000,000.00	60,000,000.00
31	0820262	Construction of Peduase-Koforidua Road projects	EPC	77,925,063.50	30,000,000.00	70,000,000.00	60,000,000.00
32	0820212	Recon of Tarkwa- Agona Nkwanta Road Pjt.(66+7Km)	EPC	50,000,000.00	30,000,000.00	70,000,000.00	60,000,000.00
33	0820214	Recon of Bechem-Techimantia-Akumadan Road Pjt.(40.41Km)	EPC	42,277,900.64	40,000,000.00	90,912,334.95	60,000,000.00
34	0820263	Con:PFS fr Suame-Ofnso,Sntasi-Anwank,Ksi Airpt Rnd Int. &Tdi-Agona Nk.	ID/ TSIP	1,821,000.00	-	-	-
35	0820264	Con'cy: Comp Paymt for PAPs:Dufor Adidome-Askuma Jcn&Asutsuare-Aveyime	AfDB	17,724,329.38	-	-	-
36	0820265	Con:Dzn,Rv & Spvn of Upgdn of ECR-Lt1-Dz & Con:Ashamn Rnda.-Aksombo Jc	AfDB	19,557,063.17	-	-	-

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690,983,000.00 829,716,000.00 1,061,111,000.00 1,078,507,000.00

#	Code	Contract	Funding	Allotment Based on the MTEF (2021-2024)			
				2022	2023	2024	2025
37	0820266	Cons'cy Service for Design Review & Project Supervisn Cons'cy Service	AfDB	8,093,333.33	-	-	-
38	0820267	Con Svc: Estm't of Agro-indstrl Prks Alng E. Crdor(Stpl Cmdty Pres Zn)	AfDB	3,035,000.00	-	-	-
39	0820268	Con Svc:Feas. Stdy & Dzn for Water & Sanitn Sys. in E. Cordor Pjt Area	AfDB	3,035,000.00	-	-	-
40	0820269	Cons Serv for Ass. of Trade & Trans. Fac. Actvty Along Estrn Cordor Rd	AfDB	1,517,500.00	-	-	-
41	0820270	Consultancy Services for 4 No. Road Project Studies	AfDB	9,105,000.00	-	-	-
42	0919120	Design and Construction of Obetsebi Lamptey Circle Ph 1		2,100,000.00	-	-	-
43	0919121	Design and Construction of Obetsebi Lamptey Circle Ph 2		73,495,372.99	448,504,627.01	-	-
44	0919118	Kumasi Roads and Drainage Extension Project		50,498,277.28	-	-	-
45	0919119	Accra Urban Transport project (Pokuase Interchange Project)		5,686,800.00	-	-	-
46	0919123	LA Beach Road Completion Project, PH.1		105,755,103.89	144,156,896.11	-	-
47	0919124	LA Beach Road Completion Project, PH.2		106,784,082.72	167,306,582.62	-	-
48	0919125	Accra Intelligent Traffic Mgt System		45,613,704.40	122,452,124.26	431,934,171.34	-

PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR THE MTEF (2022-2025)

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690,983,000.00 829,716,000.00 1,061,111,000.00 1,078,507,000.00

#	Code	Contract	Funding	2022 Ceiling	2023 Ceiling	2024 Ceiling	2025 Ceiling
				Allotment Based on the MTEF (2021-2024)			
				2022	2023	2024	2025
49	0920173	Construction of Accra Intelligent Traffic Control Centre-Dur H.O		42,659,342.50	-	-	-
50	0919114	Tamale Interchange Projects		57,016,111.54	-	-	-
51	0920176	Construction of Kwame Nkrumah Interchange,Takoradi		15,000,000.00	-	318,600,000.00	-
52	0920171	Cons/Rahab of Slctd Rds & Intchg in Gh Ph 1, Lt 7(Wstn & C. Coast Rds)		77,366,105.94	-	-	-
53	0919112	Accra Inner City Roads		77,413,176.18	-	133,189,705.82	-
54	0920174	Const/Rahab of Slctd Rds & Intchgs in Gh, Ph 1 Lt 6 (Syi Inner Cty Rd)		100,000,000.00	-	129,604,036.53	-
55	0920175	Cons/Rahab of Slctd Rds & Intchgs in Gh, Ph 1 Lt 2(Ksi Inner Cty Rd)		60,000,000.00	-	82,500,000.00	-
56	0920172	Dzn,Fab'tn,Sply & Instl of 50 Czech Mdlar Stel Brdgs & Rlatd Wrk in Gh		87,735,372.55	-	-	-
57	0920177	Design and Construction of Selectd Roads in Sekondi Takoradi		12,876,550.00	-	-	-

**PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR
THE MTEF (2022-2025)**





REPUBLIC OF GHANA

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