



REPUBLIC OF GHANA

***MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF)
FOR 2022 - 2025***

MINISTRY OF THE INTERIOR

***PROGRAMME BASED BUDGET ESTIMATES
FOR 2022***



MINISTRY OF THE INTERIOR



The MoI MTEF PBB for 2022 is also available on the internet at: www.mofep.gov.gh



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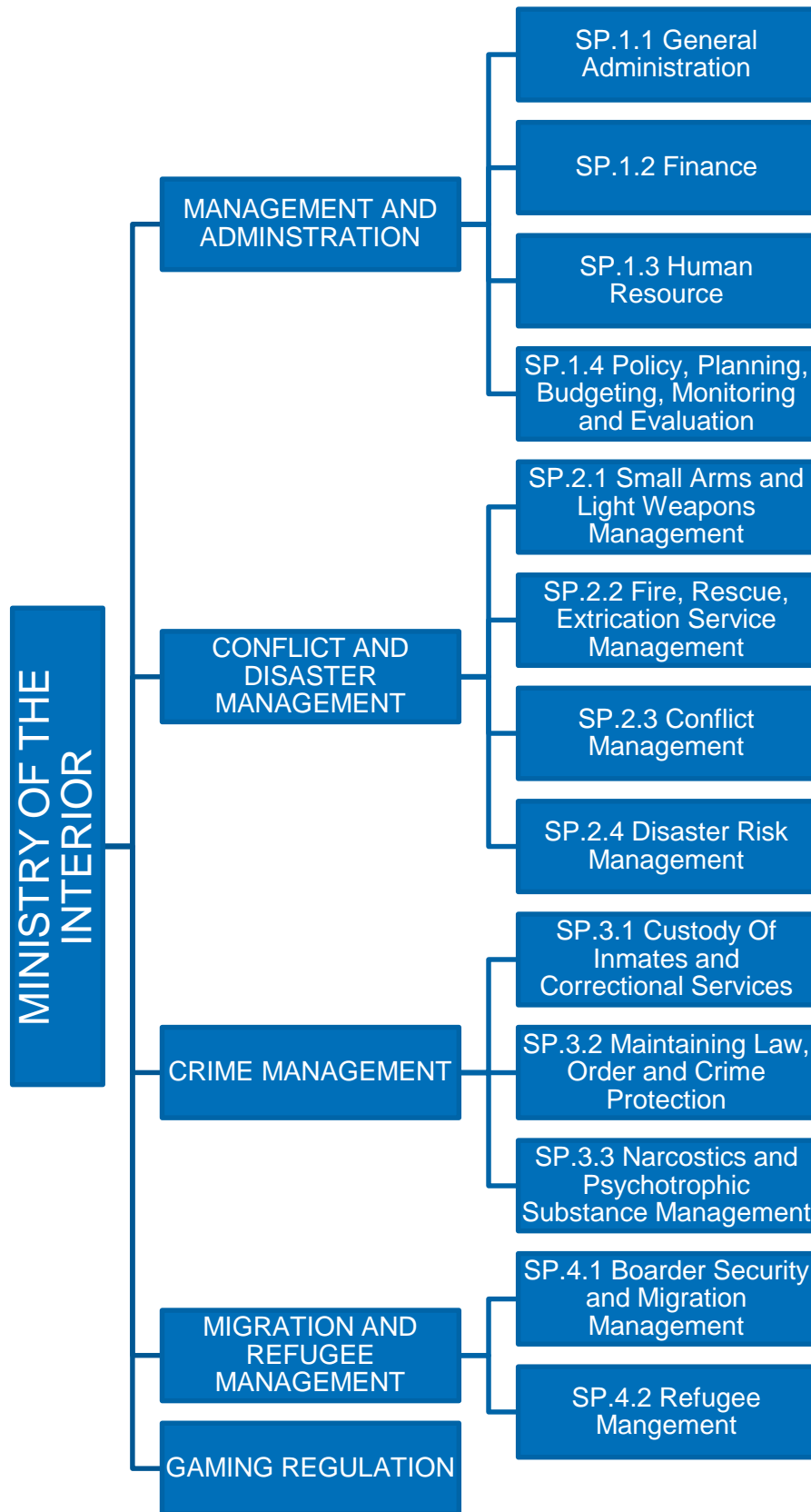
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PROGRAMME STRUCTURE – MINISTRY OF THE INTERIOR





1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 037 - Ministry of The Interior

Year: 2022 | Currency: Ghanaian Cedi (GHS)

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
03701 - Management And Administration	5,768,694	4,050,000	15,182,000	25,000,694											25,000,694
03701001 - General Administration	5,768,694	3,500,000	15,182,000	24,450,694											24,450,694
03701003 - Human Resource		400,000		400,000											400,000
03701004 - Policy Planning Budgeting Monitoring And Evaluation		150,000		150,000											150,000
03702 - Conflict And Disaster Management	861,331,883	16,200,000	10,200,000	887,731,883											887,731,883
03702001 - Small Arms and Light Weapons Management	1,487,712	1,250,000	2,200,000	4,937,712											4,937,712
03702002 - Fire, Rescue and Extracation service Management	695,159,208	7,050,000		702,209,208											702,209,208
03702003 - Conflict Management	3,690,000	850,000	1,000,000	5,540,000											5,540,000
03702004 - Disaster Risk Management	160,994,963	7,050,000	7,000,000	175,044,963											175,044,963
03703 - Crime Management	3,671,519,038	29,575,000	7,000,000	3,708,094,038		6,284,934		6,284,934							3,714,378,972
03703001 - Custody Of Inmates And Correctional Services	496,382,816	14,050,000	7,000,000	517,432,816		159,683		159,683							517,592,499
03703002 - Maintaining Law, Order And Crime Prevention	3,099,691,193	12,475,000		3,112,166,193		5,786,506		5,786,506							3,117,952,699
03703003 - Nacortics And Psychotropic Substances Management	75,445,029	3,050,000		78,495,029		338,745		338,745							78,833,774
03704 - Migration And Refugee Management	486,373,385	2,800,000	9,500,000	498,673,385		15,334,599	10,223,067	25,557,666							524,231,051
03704001 - Border Security And Migration Management	484,074,103	1,550,000	2,000,000	487,624,103		15,334,599	10,223,067	25,557,666							513,181,769
03704002 - Refugee Management	2,299,282	1,250,000	7,500,000	11,049,282											11,049,282
03705 - Gaming Regulation					4,585,000	7,153,467	4,727,933	16,466,400							16,466,400
03705000 - Gaming Regulation					4,585,000	7,153,467	4,727,933	16,466,400							16,466,400
Grand Total	5,024,993,000	52,625,000	41,882,000	5,119,500,000	4,585,000	28,773,000	14,951,000	48,309,000							5,167,809,000

PART A: STRATEGIC OVERVIEW OF THE MINISTRY OF THE INTERIOR

1. MTDPF POLICY OBJECTIVES

The MTDPF contains Policy Objectives that are relevant to the Ministry of the Interior.

These are as follows:

- Enhance public safety and security
- Enhance security service delivery
- Enhance Ghana's International image and influence
- Enhance capacity for policy formulation and coordination
- Ensure safety and security for all categories of road users
- Harness the benefits of migration for socio-economic development
- Promote proactive planning for disaster prevention and mitigation
- Ensure the rights and entitlements of children
- Promote the fight against corruption and economic crimes

2. GOAL

The goal of the Ministry is to provide a safe and secure environment, where socio-economic activities will thrive within the confines of the law to enable Ghana enhance her status as a middle-income country to achieve higher growth and development.

3. CORE FUNCTIONS

The core functions of the Ministry are outlined below:

- Maintenance of law and order, crime prevention and prosecution of offenders.
- Prevention and management of internal conflicts and disputes.
- Provision of safe prison custody, rehabilitation and reformation of prisoners.
- Prevention and management of undesired fires and the provision of rescue and extrication services during emergencies
- Prevention and management of disasters, rehabilitation and resettlement of affected persons.
- Protection of the country's frontiers, immigration control and the monitoring of the activities of foreign nationals.
- Repatriation and deportation of illegal immigrants.
- Extradition of fugitive criminals.
- Ensuring legal entry, residence and grant of official recognition to refugees in Ghana.
- Granting of Ghanaian citizenship.
- Control of the production, use and trafficking of narcotics and other psychotropic substances.
- Licensing and regulating the activities of Private Security Organizations (PSOs).
- Control of the acquisition and use of arms and ammunition.

- Monitoring and control of the operations of gaming companies, casinos and other games of chance.
- Regulating public auctions.

4. POLICY OUTCOME INDICATORS AND TARGETS

Outcome Indicator Description	Unit of Measurement	Baseline		Latest Status		Target	
		Year	Value	Year	Value	Year	Value
Proportion of seized, found or surrendered arms whose illicit origin or context has been traced or established by a competent authority in line with international instrument	Count of seized, found or surrendered arms whose illicit origin has been traced or established by a competent authority in line with international instrument expressed as a percentage	2020	0%	2021	0%	2024	0%
Number of death, missing persons and persons affected by disaster per 100,000 people	Count of persons affected by disasters	2020		2021	508	2024	600
Number of communities trained in disaster prevention and management(especially bush fire and flooding	Count of communities that benefit from disaster prevention and management training per annum	2020		2021	2,140	2024	7800
Number of recorded incident of disasters across the country	Count of disasters occurrences across the country in a year	2020		2021	1,674	2024	1662
Overcrowding rate in prisons	Change in prison population expressed as ratio of total holding capacity	2020	1.40:1	2021	1.35:1	2024	1.35:1
Recorded incident of fire outbreaks	Count of reported incidents of bush fires and domestic fire disasters	2020	6,474	2021	5,923	2024	6,771
Fire officer-resident ratio	Ratio of fire officers to total population	2020	1:2864	2021	1:2379	2024	1:1458
Police-resident ratio	Ratio of police officers to total national population	2020	1:808	2021	1:732	2024	1:559
Percentage change in crime level	Change in reported cases of major crimes including rape, armed robbery and murder, expressed as a percentage of all	2020	15%	2021	14.5%	2024	10%

Outcome Indicator Description	Unit of Measurement	Baseline		Latest Status		Target	
		Year	Value	Year	Value	Year	Value
	the reported crimes						
Reported cases of communal and chieftaincy conflicts	Count of reported incidence of communal and chieftaincy conflicts	2020	02	2021	01	2024	01
Conflict-related deaths per 1,000 population	Count of deaths attributed to conflicts	2020	02	2021	NILL	2024	01
Reported incidence of police brutality during: - Arrest - Interrogation - Searches, arrest, Detention - Imprisonment	Count of cases on physical harm caused by police on criminal suspects during arrest and interrogation as well as unreasonable searches, arrests, detention, imprisonment, threats, abusive and violent on political dissidents or members of the media	2020	02	2021	01	2024	01
Crime rate	Ratio of common crimes, including, kidnapping, burglary and theft, armed robbery, and extortion	2020	1:165	2021	1:160	2024	1:157
Recorded cases of foreigners arrested without residence/ work permit	Count of illegal immigrants processed and arranged before court	2020	49	2021	64	2024	50
Reported cases of drug trafficking and drug related crime	Count of reported cases of drug trafficking and drug related crime	2020	13	2021	15	2024	10

5. SUMMARY OF KEY ACHIEVEMENTS IN 2021

Programme 1: Management and Administration

Ministry of the Interior (Headquarters)

- The Sector Medium Term Development Plan (SMTDP) 2018-2021 was facilitated into the 2021 work plan for the Ministry and its Agencies.
- The 2020 Annual Budget Performance Report prepared and submitted to Parliament and Ministry of Finance.
- The 2020 Annual Performance Report prepared and submitted to Office of the Head of Civil Service.
- The 2021 Annual Budget Estimate prepared and submitted to Parliament.
- The 2020 Annual Progress Report prepared and submitted to National Development Planning Commission.
- Facilitated the preparation of the SMTDP 2022-2025
- Prepared the Chief Director's 2021 Performance Agreement and submitted to Office of the Head of Civil Service.
- The Ministry facilitated the following:
 - i. The drafting of the Community Service Bill
 - ii. The procurement of Logistics for border patrol management and the implementation of the Northern Border Project.
 - iii. The submission of the Draft Narcotics Control Commission Regulation 2021 to the Attorney Generals Department and Subsequently to the Parliamentary Select Committee on Subsidiary Legislation for consideration and pre-slaying.

Programme 2: Conflict and Disaster Management Programme

SP1: Small Arms and Light Weapon Management (National Commission on Small Arms and Light Weapons)

- The Commission organised two (2) Workshops on “Integrating Anti-Money Laundering and Counter-Terrorism Financing Policy into the proposed Small Arms Bill” involving Security Agencies, relevant State Institutions, Civil Society Organisations (CSOs), Private / Academic Institutions and Think Tanks including the IEA, CDD, IDEG and KAIPTC.
- A Seminar on Weapons Tracing was organised for Security Agencies and staff of the Commission.
- The first phase of a Small Arms Incidents Database Management System (incidents of illicit small arms seizures, gun violence and related crimes) was completed.
- The Commission organised a validation workshop on the first phase of its Database Management System for input and comments of stakeholders.
- The Commission provided Training on the Small Arms Incidents Database Management System for its staff and selected Officers of implementing Agencies.
-
- The Commission held consultations on the diversion of Commercial Explosives for appropriate interventions to enhance explosives control.
- A Workshop on Weapons Identification and Tracing was organised for Security Agencies and staff of the Commission to build their capacity in that area.
- The Commission organised a study tour to the Ghana Armed Forces: the Military, Air Force and Naval Force to acquaint members of staff of their activities and foster good working relations.
- The Commission in collaboration with the Ghana Police Service carried out training in weapons marking for its staff and some Police personnel to mark all Police weapons in the Greater Accra and Tema Regions. The marking has begun and is ongoing to complete the marking of Police weapons in the country.
- Arrangements have been made with Ghana Police Service to embark on physical stocktaking and collection of confiscated and seized illicit small arms in Police armouries and exhibit stores, that are not before the law courts, in the Bono, Ahafo and Bono East regions for destruction in the fourth quarter.

SP2: Fire Management, Rescue and Extrication Services (Ghana National Fire Service)

- The Bono Regional Headquarters, which was started about two decades ago, has been completed awaiting furnishing.



- Construction of an ultra-modern forensic laboratory to enhance fire investigation and report writing that commenced in 2020 is on-going and approaching completion.



- Acquisition of Accommodation facility at Ho (Block A, B, C and D Apartment at Ho for Fire Officers).

- Undertook 2,934 Fire Education programmes on the mass media and various public places.
- During the period under review, the Service attended 4,442 fire outbreaks. Comparatively, it represents a 12% decrease as against the recorded figure of 5,027 during the same period in 2020.
- Collected and paid GH¢2,553,624.03 into the Consolidated Fund. This means the Service has exceeded Government's target of GH¢2,465,660.97 by approximately 4% with three months remaining in the fiscal year.
- 928 Officer Cadets underwent vigorous Training program at the Fire Academy and Training School and successfully graduated as Assistant Divisional Officers Grade II (ADOII). 439 of these personnel were Junior Officers promoted to the senior corps.
- Undertook 2,934 Fire Education in various languages on Radio and Television stations.
- Conducted 4,648 Fire Audit/Inspection at Public/Residential Premises in line with fire safety standards to ensure the safety of occupants.
- Issued 9,380 Fire Certificates, out of which 7,249 were renewals issued to existing buildings.
- 1,670 Permits were also issued to various Organizations and Establishments nationwide.

SP3: Conflict Management (National Peace Council)

- The NPC brought together 150 leaders from the NPP, NDC, CPP & PNC, including key power brokers and actors at the national and constituency levels to dialogue towards achieving post-election peace.
- National Dialogue on Countering Post-Election Violence and building Consensus for greater political tolerance
- Transformational Leadership Training & Teambuilding for Regional Executive Secretaries and Management
- The National Peace Council organized Collaborative leadership and dialogue training for Governing Board members and Management. A work plan was designed tacking four priority areas namely:
 - Political Polarization
 - Awareness Raising
 - Functioning Peace Fund, and
 - Early Warning Mechanism
- National Peace Council Dialogue on Countering Post-Election Violence in 5 most affected Constituencies. Techiman South, Savelugu Odododiodoo, Kasoa and Ablekuma North

- Capacity Building workshop on Peace building and conflict prevention for the National Peace Council. This improved the capacity of NPC



SP4: Disaster Risk Management (National Disaster Management Organization)

The National Disaster Management Organization (NADMO) organized 5,332 Public Education and Sensitization activities nationwide on Disaster Risk Reduction to sensitize the public on floods, COVID-19 and their related issues.



Masks in commercial vehicles – Manhyia North Sub-Metro, Kumasi

NADMO embarked upon 3,404 Field Trips to emergency scenes to assess situations and hazards prone areas.

Engaged 2,140 communities in Disaster Risk Reduction



Upper East: Community sensitisation on Floods at Yorogo.

Capacity building of staff and stakeholders

- Trained 1,741 staff
- Undertaken 13 Simulation Exercises on Flooding, another disasters.



Upper East:

Forty (40) community members in 4 districts trained in watermanship. The districts included Binduri, Bongo, Nabdam and Kassena Nankana West

- Dredged/desilted 290 drains to reduce flooding.
- Responded to 1,674 Emergencies.



HQ-ACCRA: Commissioning of fleet of vehicles:

Two (2) Ambulances, One (1) Earth Moving Equipment (Wheel Loader) and Fifty (50) Pick Up Trucks, to improve upon **emergency response** and **enhance administrative activities**.

- Held 146 Regional and District Disaster Management Committee meetings held.
- Two (2) Regional Platform Meetings Held.
- Supported 62,982 Disaster Victims as at the time of report



Volta: Provision of items to victims of Tidal Waves in Ketu South

North East: Pictures from Bagbini - West Mamprusi Municipal, Walewale



Programme 3: Crime Management Programme

SP1: Custody of Inmates and Correctional Services (Ghana Prisons Service)

Completion, Inauguration and handing over of the Ejura Camp Prison in the Ashanti Region to the Service by the Church of Pentecost in the month of May to help decongest some of the Central Prisons across the Country.



EJURA - Completed and handed over in May 2021.

Completion, Inauguration and handing over a four storey-1 Bedroom accommodation facility for senior officers at the Prisons Officers Training School.



ROMAN RIDGE



Nsawam Camp Prison is almost completed and expected to be handed over by the Church before the end of the year.



NSAWAM CAMP PRISON

- A total of One Thousand nine and eighty-five (1,985) inmates made up of both Adults and juveniles were trained in various educational programmes as follows:

• NVIT Candidates	-	1,320
• BECE	-	584
• TERTIARY	-	<u>81</u>
TOTAL	-	<u>1,985</u>
- The Ghana Prisons Service recorded 34.7% overcrowding rate as against the 40.10% recorded in 2020. Success management of all Prisons across the country to prevent Covid-19 from infecting inmates and officers through prudent measures and strict adherence to all the protocols put in place by the state.
 - The Ghana Prisons Service trained and passed out 750 recruits.
 - Recorded 4.1% recidivism rate as against the 3.5% recorded in 2020.
 - Seventy-two (72) prisoners were freed by the Justice for All Programme.
 - A total of 1,631 Prisoners were granted Amnesty.



- Construction of camp prison at pomposo and damago by the pentecost church



POMPOSO



DAMANGO

- 2 bedroom 4-storey flats completed and handed over at Ankafu.



STAFF ACCOMMODATION COMPLETED AT ANKAFU



SP2: Maintenance of Law, Order and Crime Prevention (Ghana Police Service)

- 4,000 personnel successfully underwent promotional courses throughout the country.
- The Service has started implementation of the reviewed Police training curriculum.
- 2,009 Recruit Constables who passed out in July 2021 are currently on post-depot training in high risk operational tactics to revamp the various Operational Units nationwide
- The Community Policing Unit (CPU) in collaboration of the Public Affairs Directorate carried out 260 radio and 156 TV discussions informing the public on tips on personal safety.
- The Service strengthened the visibility concept by training and deploying 2,088 Community Police Officers to various communities.
- The Service deployed Counter-Terrorism Units in Chereponi, Gambaga, Bunkrugu, and Yendi in the Northern Region; Pusiga, Kulungugu, Paga and Zebilla in the Upper East Region; Hamile, Wichiau-Dorimon, Tumu, Nawdoli, Guollu and Lawra in the Upper West Region.
- The Service also deployed detachments of Formed Police Units (FPUs) in Yendi, Bawku, Alavanyo to manage conflicts within these areas.
- The Service in collaboration with other security agencies rolled out Operation Calm Life to improve public safety and security in the communities.
- The Service signed a Memorandum of Understanding (MoU) with the Ghana Chamber of Mines for provision of security at mining sites. Meanwhile, (200) personnel have been deployed to provide security at selected mining areas.
- The Service increased the number of operational men on the highways from 5,502 to 7,981 to improve security and safety on the highways.
- The Service introduced Horse and Dog (16 horses and 32 dogs) Patrol Units to conduct day and night patrols. This is being piloted in Accra for a national roll out in 2022.
- The Service enhanced day and night mobile patrols in the communities by creating Motorbike Patrol Units in Accra, Kasoa, Kumasi, Sekondi, Bolgatanga, Tema, Prampram Kpone and Ashaiman.



- The Service constructed a hangar for the Police Air wing at the National Police Training School, Tesano, Accra awaiting the arrival of the Police Helicopters to enhance Police operations.



Helicopter Hanger

Six (6) Police Officers have been trained as pilots in South Africa and have since returned to the Air Wing Unit of the Service.





Construction of 320 housing units comprising 7 No. 2 - Bedroom and 13No



Officers for Piece keeping Operations

SP3: Narcotics and Psychotropic Substances Management (Narcotics Control Commission)

- Educated 256 public institutions made up of 79,091 participants on the harmful effects of drug abuse throughout the country. The commission also carried out 22 TV programmes, 150 radio programmes and 21 public exhibitions on the effects of drug abuse.
- Provided office and residential accommodation for the regional offices.
- Renovated the Oti Regional office building.
- 150 officers comprising of 54 senior officers and 96 junior officers have been trained in an effort to step up enforcement operations against the illicit drug trade.



- Controlled and monitored precursor chemicals and psychotropic substances to prevent the diversion of these chemicals into the manufacture of illicit drugs.
 - No. of import permit issued - 119
 - No. of re-exportation permit issued - 5
 - No. of new companies registered - 10
 - No. of companies that renewed their reg. - 125
 - No. of site visits carried out - 61
- Organized counselling sessions for 1018 inmates at various rehabilitation centres, prisons and communities throughout the country.
- Intensified surveillance and intelligence gathering activities throughout the country resulting in the recording of 60 individual drug seizures, arrest of 15 drug traffickers and 8 persons convicted.
- Seized various narcotic drugs totalling 7,232,330g at the various entry and exit points of the country.



EXHIBITS IN A CONTAINER MARKED FOR DESTRUCTION



EXHIBITS BEING DESTROYED



Renovation of Oti Regional Command Office".



Programme 4: Migration and Refugee Management

SP1: Border Security and Migration Management (Ghana Immigration Service)

- The **Ghana Immigration Service** continues to be one of the highest contributors to non-tax revenue/IGF to the consolidated fund. The Service collected a total of **GH¢106,058,913.50** from January to September. The Service has exceeded its target of **GH¢96,622,543.88** by **GH¢9,436,369.62** representing approximately **9.77%**.
- The memorandum on the amendment of the Ghana Immigration Act, 2000(Act 573) has been presented to Management. Inputs from Management has been incorporated into the Bill.
- A total of **94,373** various GIS Permits and Visas were issued within the period.
- The Service processed a total of **412,703** and **441,589** arrivals and departures respectively.
- A total of Three Hundred and Seventy-two (**372**) Officer Cadets were commissioned and One Thousand and Forty-nine (**1,049**) Recruit Officers passed out from the Immigration Service Academy and Training School respectively.
- A total of Four Thousand, Three Hundred and Eighty-eight (**4,388**) Officers benefitted from various targeted trainings within the period.
- The Service conducted Five Thousand, Eight Hundred and Fifty-two (**5,852**) number of inspections on Hotels, Companies, Educational Institutions, etc. to ensure compliance with Immigration Laws.
- A total of Nine Hundred and Thirty-six (**936**) Officers were deployed for Operations Conquered Fist, Operation Motherland and Operation Calm Life to contribute to the maintenance of law and order in the country.
- The Service procured the following items for Patrols and other operational activities: **200** pieces of multi-purpose holster for pistol; **1,720** sets of Patrol Back packs; **300** pieces of Bullet proof helmets; **200** pieces of Bullet proof helmets with camouflage cover net; **100** pieces of normal helmets; **1,000** pieces of fragmented jackets; **1,000** pieces Shock buttons with flash lights; **2,000** pieces of Jungle boots; **1,500** pieces of knee protections; **1,970** Camp beds; **700 twelve** (12)-man tents; and 62,292 of various medical items.
- WAN connectivity to HQ from four major entry points restored
- Reviewed the draft IT governance and physical access room policies.
- Developed M&E mechanism for the monitoring and evaluation of activities, programmes and projects.
- Completed the LAN facility at Sakumono Office.
- Designed and developed a database program for Commonwealth Section
- Data from KIA and the three major entry points and that of the Headquarters synchronized.
- The Service through several operations such as Operation Conquered Fist, Calm Life and Motherland with other Security Services intercepted a total of Sixteen Thousand, Nine Hundred and Seventy-Four (**16,974**) persons at the borders and inland check points whiles additional Four Hundred and Seventy-nine (**479**) were arrested for committing other immigration offences and appropriate penalties were imposed.
- The Service effectively engaged the media and various communities to educate the public on the need to embark on safe migration and observe the COVID-19 protocols.

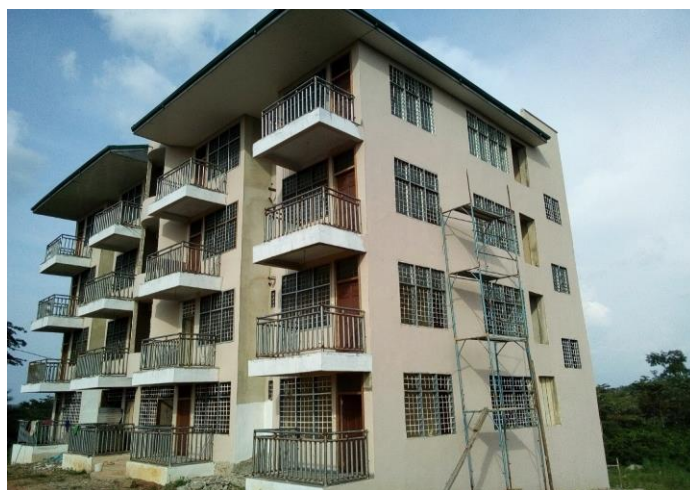


- Work has started on the northern border projects to provide secure environment that guarantees the safety of the people and territorial integrity for the sustainable development. The project consist of the construction of 15 Border Post/Checks Points and 1 Residential Accommodation; renovation of three(3) offices and Six (6) residential accommodations and fencing of 2 Service plots
- Construction of fence wall around Obuasi District Office and staff quarters completed.
- Construction of fence wall around Bolgatanga land completed.
- Completed the renovation of Tinjase Border Post.
- Construction of 4-Storey of 1-Bedroom Block of 26 Flats External Associated Works at Dadieso completed.
- Completed the renovation of Yendi Sector Commander’s Bungalow.
- Renovation of Paga Sector Commander’s Bungalow completed.
- Re-configuration of official property at Sakumono completed.
- The Service purchased Eight (8) no. 2 bedroom and One (1) no. 3 bedroom house at Sunyani.
- Construction and renovation of other residential and office accommodations are at advanced stages of completion.
- The Service enforced the closure of the land and sea borders through robust patrolling as directed by the government of Ghana.
- The Service conducted document fraud analysis on **179** cases received from key stakeholders, out of which **73** were detected to be genuine and **106** fraudulent.

PICTURES OF SOME OF THE ONGOING AND COMPLETED PROJECTS



Border Patrol Residential Accommodation at Bawku, Upper East Region



. Border Patrol Residential Accommodation at Dadieso





EIGHTY-FOUR (84) HOUSING UNITS RESIDENTIAL APARTMENTS AT SOUTH-ODORKOR



Border Patrol Residential Accommodation, Elubo

Sector Commander's Bungalow, Paga





SP2: Refugee Management (Ghana Refugee Board)

The Ghana Refugee Board printed and issued 270 Convention Travel Documents (CTD) (Passports), 988 Refugee ID cards and 1166 Liberian passports issued with Residence Permits to locally integrated Liberians.

- Registered 610 cases of asylum seekers into the country.
- Conducted 582 RSD interviews for asylum applicants
- The Board conducted 7 Joint and ad-hoc monitoring exercises to various refugee camps.
- GRB has organised two training sessions for Immigration officer at the various borders on refugee issues.

The following projects have been completed at the four (4) refugee camps and host communities.

Fetentaa Refugee Camp; 2-bedroom semidetached apartment for female police officers, 2bedroom semi-detached apartment for Psychosocial Nurse and laboratory Technician, 40-unit market shed and 10 lockable stores, 6unit classroom block and construction of Isolation Centres





Market shed and lockable stores



6-Unit class room block





Isolation center



Two bedroom semi-detached for female police officers



Ampain Camp: Construction of COVID Isolation Centre, 2-bedroom semidetached apartment for female police officers, Police station officers' quarters, Market (40 open/10 lockable).



2-bedroom semi-detached for Lab technician and Psychosocial nurse



2 BEDROOM SEMI DETACHED FOR FEMALE POLICE OFFICERS AT AMPAIN



40-unit open market shed with 10 lockable stores



Krisan Camp; Construction of 2-bedroom semidetached apartment for female police officers, police station, Police station officers' quarters, renovation of nursery with provision of hexagonal tables and chairs , Library & ICT Laboratory .



Police station at krisan



Library and ICT Lab at Krisan



2-bedroom semidetached apartment for Female police quarter at Krisan



Renovation of nursery School at Krisan



Egyeikrom Camp; Construction of Market (40 open/10 lockable). 4unit nursery and KG block, Police station officers' quarters, Renovation of Nursery School with provision of Hexagonal tables and chairs



4 Unit KG & Kindergarten Block at Egyeikrom . 40 unit market shed with lockable stores



Programme 5: Gaming Regulations

Gaming Commission

- The Commission has completed procurement process to select a service provider for the Gaming Administration and Electronic Monitoring System to enhance work processes, monitoring and revenue generation.
- The Commission in collaboration with the Financial Intelligence Centre (FIC) sensitized its staff and Gaming Operators on Anti-Money Laundering (AML) regulations & Suspicious Transaction Reporting (STR)
- The Commission is in the process of amending the Gaming Act, 2006 (Act 721). First draft of the new Gaming bill prepared and presented to management.
- The Commission is also developing an L.I to strengthen the mandate of the Commission. First draft to be ready by Fourth Quarter.
- The Commission in collaboration with FIC received a delegation of reviewers from the Financial Action Task Force (FATF) who conducted an onsite inspection of gaming facilities as part of an inspection exercise on the country in order to make a final decision on Ghana's position on the FATF "Grey list" resulting in Ghana being delisted.
- A Scheme of service document has been developed to improve the administrative structure and human resource capacity of the Commission and ensure effective service delivery. The Commission has trained all staff on the scheme of service.
- A Policy Guideline on Anti-Money Laundering (AML) regulations and Terrorist Financing (TF) for the Gaming industry is in the final stages of development.
- The Commission has trained all staff on Performance Management system.
- The Commission in March and April closed down unlicensed casinos at the following places; Wassa Akropong - 4, Asankragua - 7, Enchi - 3, Takoradi - 1, Kumasi - 5 and Obuasi - 2.
Seven (7) of the unlicensed operations have since regularized their activities with the Commission and have been issued with gaming licenses.
- The Commission in June undertook an operational tour to inspect and monitor gaming facilities in all 16 regions.



GRA & Gaming Commission Stakeholder Meeting





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 037 - Ministry of The Interior

Funding: All Source of Funding

Year: 2022 | Currency: Ghanaian Cedi (GHS)

Version 1

	2022	2023	2024	2025
Programmes - Ministry of The Interior	5,167,809,000	5,606,417,134	5,606,417,134	5,606,417,134
03701 - Management And Administration	25,000,694	25,824,694	25,824,694	25,824,694
03701001 - General Administration	24,450,694	25,274,694	25,274,694	25,274,694
21 - Compensation of employees [GFS]	5,768,694	5,792,694	5,792,694	5,792,694
22 - Use of goods and services	3,500,000	4,300,000	4,300,000	4,300,000
31 - Non financial assets	15,182,000	15,182,000	15,182,000	15,182,000
03701003 - Human Resource	400,000	400,000	400,000	400,000
22 - Use of goods and services	400,000	400,000	400,000	400,000
03701004 - Policy Planning Budgeting Monitoring And Evaluat	150,000	150,000	150,000	150,000
22 - Use of goods and services	150,000	150,000	150,000	150,000
03702 - Conflict And Disaster Management	887,731,883	1,232,009,131	1,232,009,131	1,232,009,131
03702001 - Small Arms and Light Weapons Management	4,937,712	4,937,712	4,937,712	4,937,712
21 - Compensation of employees [GFS]	1,487,712	1,487,712	1,487,712	1,487,712
22 - Use of goods and services	943,000	943,000	943,000	943,000
27 - Social benefits [GFS]	120,000	120,000	120,000	120,000
28 - Other expense	187,000	187,000	187,000	187,000
31 - Non financial assets	2,200,000	2,200,000	2,200,000	2,200,000
03702002 - Fire, Rescue and Extracation service Management	702,209,208	1,046,486,456	1,046,486,456	1,046,486,456
21 - Compensation of employees [GFS]	695,159,208	1,034,436,456	1,034,436,456	1,034,436,456
22 - Use of goods and services	7,050,000	7,050,000	7,050,000	7,050,000
31 - Non financial assets		5,000,000	5,000,000	5,000,000
03702003 - Conflict Management	5,540,000	5,540,000	5,540,000	5,540,000
21 - Compensation of employees [GFS]	3,690,000	3,690,000	3,690,000	3,690,000
22 - Use of goods and services	850,000	850,000	850,000	850,000
31 - Non financial assets	1,000,000	1,000,000	1,000,000	1,000,000
03702004 - Disaster Risk Management	175,044,963	175,044,963	175,044,963	175,044,963





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 037 - Ministry of The Interior

Funding: All Source of Funding

Year: 2022 | Currency: Ghanaian Cedi (GHS)

Version 1

	2022	2023	2024	2025
21 - Compensation of employees [GFS]	160,994,963	160,994,963	160,994,963	160,994,963
22 - Use of goods and services	6,991,300	6,991,300	6,991,300	6,991,300
27 - Social benefits [GFS]	23,500	23,500	23,500	23,500
28 - Other expense	35,200	35,200	35,200	35,200
31 - Non financial assets	7,000,000	7,000,000	7,000,000	7,000,000
03703 - Crime Management	3,714,378,972	3,792,935,005	3,792,935,005	3,792,935,005
03703001 - Custody Of Inmates And Correctional Services	517,592,499	541,646,608	541,646,608	541,646,608
21 - Compensation of employees [GFS]	496,382,816	520,436,925	520,436,925	520,436,925
22 - Use of goods and services	13,009,683	13,009,683	13,009,683	13,009,683
27 - Social benefits [GFS]	1,100,000	1,100,000	1,100,000	1,100,000
28 - Other expense	100,000	100,000	100,000	100,000
31 - Non financial assets	7,000,000	7,000,000	7,000,000	7,000,000
03703002 - Maintaining Law, Order And Crime Prevention	3,117,952,699	3,117,952,699	3,117,952,699	3,117,952,699
21 - Compensation of employees [GFS]	3,099,691,193	3,099,691,193	3,099,691,193	3,099,691,193
22 - Use of goods and services	18,261,506	18,261,506	18,261,506	18,261,506
03703003 - Narcotics And Psychotropic Substances Managem	78,833,774	133,335,697	133,335,697	133,335,697
21 - Compensation of employees [GFS]	75,445,029	129,608,178	129,608,178	129,608,178
22 - Use of goods and services	3,388,745	3,727,520	3,727,520	3,727,520
03704 - Migration And Refugee Management	524,231,051	524,231,051	524,231,051	524,231,051
03704001 - Border Security And Migration Management	513,181,769	513,181,769	513,181,769	513,181,769
21 - Compensation of employees [GFS]	484,074,103	484,074,103	484,074,103	484,074,103
22 - Use of goods and services	16,046,048	16,046,048	16,046,048	16,046,048
27 - Social benefits [GFS]	838,551	838,551	838,551	838,551
31 - Non financial assets	12,223,067	12,223,067	12,223,067	12,223,067
03704002 - Refugee Management	11,049,282	11,049,282	11,049,282	11,049,282
21 - Compensation of employees [GFS]	2,299,282	2,299,282	2,299,282	2,299,282





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 037 - Ministry of The Interior

Funding: All Source of Funding

Year: 2022 | Currency: Ghanaian Cedi (GHS)

Version 1

	2022	2023	2024	2025
22 - Use of goods and services	1,250,000	1,250,000	1,250,000	1,250,000
31 - Non financial assets	7,500,000	7,500,000	7,500,000	7,500,000
03705 - Gaming Regulation	16,466,400	31,417,254	31,417,254	31,417,254
03705000 - Gaming Regulation	16,466,400	31,417,254	31,417,254	31,417,254
21 - Compensation of employees [GFS]	4,585,000	9,030,505	9,030,505	9,030,505
22 - Use of goods and services	7,153,467	13,453,467	13,453,467	13,453,467
31 - Non financial assets	4,727,933	8,933,282	8,933,282	8,933,282



PART B: BUDGET PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

1. Budget Programme Objectives

- Formulate appropriate policies, strategic plans, budget for these plans and activities
- Undertake monitoring and evaluation of programmes, projects and activities
- Acquire the various resources, which the Sector needs in order to operate effectively and efficiently.

2. Budget Programme Description

The Administration and Management Programme is carried out by reviewing, formulating, implementing and evaluating policies relating to the protection of life, preventing and detecting of crime; ensuring safe custody and facilitating the reformation and rehabilitation of inmates and by reaching out to the general public by employing and establishing good public relations with them; being guided by our belief in integrity, transparency, efficiency and prompt responsiveness to our clients.

The organisational units and sub-programmes involved in the Management and Administration are the General Administration, Finance, Human Resource, Policy, Planning, Budgeting, Monitoring and Evaluation and Statistics, Research, Information and Public Relations Directorates; and also the Departments and Agencies under the Ministry.

The Ministry has a total staff strength of Ninety-three (93) employees including officers from the Controller and Accountant-General's Department who are on posting to the Ministry. The staff ratio in terms of male and female is 2 to 1 respectively with senior and junior staff ratio being 1 to 3 respectively.

The main source of funding of the programme is from the Government of Ghana (GoG) with beneficiaries of the programme being all persons living in Ghana, especially the vulnerable in society. The main challenges encountered in carrying out this programme include inadequate and late release of funds, inadequate staff, inadequate capacity building programmes for staff and inadequate office space.

The Management and Administration Programme seek to:

- Co-ordinate the activities and programmes of the Directorates and Agencies of the Ministry.
- Manage the administrative machinery and financial activities of the Ministry.
- Acquire the various resources, which the Ministry needs in order to operate effectively and efficiently.
- Collate plans emanating from policies and objectives of the sector and facilitate the development and determination of strategies and priorities.
- Develop policies for the establishment and operation of Planning and Budgeting Units in all implementing agencies in the sector.
- Facilitate the integration of the plans and programmes of all implementing agencies into a well-defined national plan.



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- Facilitate the monitoring and evaluation of all policies on foreign aid for all Agencies in the Sector in relation to national needs.
 - Monitor and evaluate the implementation of all programmes and projects in the sector for the achievement of sectorial goals.
 - Develop early warning strategies and corrective measures for implementation of the sector.
 - Develop the appropriate framework for identifying and building the necessary human resource capacity that the Ministry needs to enable her achieve its objectives.
 - Create and maintain a data bank of Research, Statistics, Information and Management (RSIM) about the Sector for decision making.
 - Monitor and evaluate impact of sectorial policies, programmes and activities.





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 037 - Ministry of The Interior

Funding: All Source of Funding

Year: 2022 | Currency: Ghanaian Cedi (GHS)

Version 1

	2022	2023	2024	2025
03701 - Management And Administration	25,000,694	25,824,694	25,824,694	25,824,694
03701001 - General Administration	24,450,694	25,274,694	25,274,694	25,274,694
21 - Compensation of employees [GFS]	5,768,694	5,792,694	5,792,694	5,792,694
22 - Use of goods and services	3,500,000	4,300,000	4,300,000	4,300,000
31 - Non financial assets	15,182,000	15,182,000	15,182,000	15,182,000
03701003 - Human Resource	400,000	400,000	400,000	400,000
22 - Use of goods and services	400,000	400,000	400,000	400,000
03701004 - Policy Planning Budgeting Monitoring And Evaluat	150,000	150,000	150,000	150,000
22 - Use of goods and services	150,000	150,000	150,000	150,000



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.1: General Administration

1. Budget Sub-Programme Objective

To ensure the acquisition of the various resources which the Ministry needs for its effective and efficient operations.

2. Budget Sub-Programme Description

The General Administration Sub-Programme is carried out by designing and maintaining a system for monitoring and evaluation of the progress of programmes and procurement with the view of eliminating waste and unearthing irregularities in the sector.

- Ensure the availability of services and facilities necessary to support the administrative and other functions of the Ministry.
- Design and maintain a system for monitoring and evaluation of the progress of programmes and procurement with the view of eliminating wastes and unearthing irregularities.
- Ensure that all policies in the Ministry in respect to wages, salaries and pensions administration are translated into good management practices and effectively carried out,

The units involved in the General Administration, are Administration Unit, General Services Unit, Security Unit, Transport Unit, and Stores & Procurement Unit. The General Administration has total staff strength of thirty-seven (37) employees. The main source of funding of the programme is from the Government of Ghana (GoG)

The main beneficiaries of the programme are all persons in Ghana, especially the vulnerable in the society.

The main challenges encountered in carrying out this sub-programme include inadequate and late release of funds, inadequate staff (skills and numbers) and inadequate office space.



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-Programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Budget Year 2022	Projections		
		Target	2020 Actual	Target	2021 Actual		Indicative Year 2023	Indicative Year 2024	Indicative Year 2025
Ghana National Migration Commission established	Set up the Commission on Migration	GNCM Bill prepared for Cabinet & Parliament consideration	GNCM working group formed	GNCM Bill prepared for Cabinet & Parliament consideration	Worked on draft, cabinet memo yet to be submitted	GNCM Bill prepared for Cabinet & Parliament consideration	GNCM established	-	-
Private Security Organisations (PSO) licenses.	Number of PSOs licensed, reviewed and issued	350	215	350	243	350	400	450	500
Key Cutting Companies licenses reviewed and issued.	Number of Key Cuttings Certificates reviewed or issued	50	5	50	9	50	60	70	80
Certification of Dual Citizenship and Renunciation of Citizenship	Number of certificates issued	2000	1473	2000		2000	2070	3000	3030

4. Budget Sub-Programme Operations and Projects

The table lists the main operations and projects to be undertaken by the sub-Programme.

Operations	Projects
Provide Administrative support to the Ministry	Construction of Head Office building
Render services to the general public	Procurement of furniture
Facilitate the acquisition of logistics for the Ministry and its Agencies	Procurement of Ammunition and other Accouterments for the Security Agencies
Prepare Procurement Plans and Tender Document	
Organise Sensitization workshop on the GNMC and workshops for PSOs	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 037 - Ministry of The Interior

Funding: All Source of Funding

Year: 2022 | Currency: Ghanaian Cedi (GHS)

Version 1

	2022	2023	2024	2025
03701001 - General Administration	24,450,694	25,274,694	25,274,694	25,274,694
21 - Compensation of employees [GFS]	5,768,694	5,792,694	5,792,694	5,792,694
22 - Use of goods and services	3,500,000	4,300,000	4,300,000	4,300,000
31 - Non financial assets	15,182,000	15,182,000	15,182,000	15,182,000



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.2: Finance

1. Budget Sub-Programme Objective

Ensure availability of funds, and accountancy matters, which include payroll/pension issues, treasury functions, accounting reporting and assisting in budget preparation and implementation.

2. Budget Sub-Programme Description

The Finance Sub-Programme is carried out by designing and maintaining a system for monitoring and evaluation of the progress of programmes and procurement with the view of eliminating waste and unearthing irregularities in the sector. This sub-programme considers the financial management practices of the Ministry. Some of the activities undertaken include:

- Plan, organize, direct and coordinate the operations of the financial administration of the department.
- Plan and install financial systems and conduct budgetary control.
- Supervise the preparation of the Annual Budgetary Statement.
- Safe guard the interest of the Ministry in all financial transaction in relation to budget revenue and expenditure
- Collate and analyse expenditure returns, financial reports and provide regular feedback to all units.
- Scrutinize financial transactions to prevent fraud and other malpractices.
- Compile and update financial administration instruments/manuals for the Ministry;
- Prepare and certify financial statements and balance sheets to management.
- Prepare quarterly reports on Internally Generated Funds and the financial position of the Ministry.
- Develop effective working relationships with the Ministry of Finance and the Controller and Accountant-General's Department to ensure timely action on the Sector's budget releases.

The organisational units of the Finance Directorate are responsible for finance and accountancy matters which includes payroll/pension issues, treasury functions, accounting reporting and assisting in budget preparation and implementation. The Finance department has total staff strength of Nine (9) employees. The main units under Finance are treasury unit and payment.

The main source of funding of the programme is from the Government of Ghana (GoG).The main beneficiaries of the programme are the Ministry and its Agencies and Departments. The main challenges encountered in carrying out this sub-programme included inadequate and late release of funds, inadequate staff (skills and numbers) and inadequate office space.



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2020		2021		Budget Year 2022	Indicative Year 2023	Indicative Year 2024	Indicative Year 2025
		Target	Actual	Target	Actual				
Revenue collection from PSOs	Revenue collection from PSOs increased.	50% increase	GHC 581,100.00	50% increase	GHC 492,800.00	50% increase	50% increase	50% increase	50% increase
Revenue from Key Cutting and Rubber Stamps Companies.	Revenue collection from Key Cutting and Rubber Stamps Companies increased.	50% increase	GHC 1,600.00	50% increase	GHC 1,050.00	50% increase	50% increase	50% increase	50% increase
Revenue from Exhume of Dead bodies	Revenue collected from Exhume of Dead bodies	50% increase	GHC 20,800.00	50% increase	GHC 36,400.00	50% increase	50% increase	50% increase	50% increase
Revenue from Applicants for Dual Citizenship	Revenue collection from Dual Citizenship	50%	GHC 2,141,200.00	50%	GHC 1,537,100.00	50%	50% increase	50% increase	50% increase
Revenue from Applicants for Naturalization and Citizenship Registration	Revenue collection from Naturalization and Citizenship Registration	50%	GHC 690,000.00	50%	GHC 768,000.00	50%	50% increase	50% increase	50% increase
Revenue from Applicants for Quota	Revenue collection from Quota	50%	GHC 210,350.00	50%	GHC 103,600.00	50%	50% increase	50% increase	50% increase
Revenue from Applicants for Arms and Ammunition	Revenue collection from Arms and Ammunition	50%	GHC 9,781,580.48	50%	GHC 12,600.00	50%	50% increase	50% increase	50% increase
Revenue from licensing and renewal of Auctioneers	Revenue collection from Auctioneers licensing increased.	50%	GHC 66,800.00	50%	GHC 77,400.00	50%	50% increase	50% increase	50% increase



4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and projects to be undertaken by the sub-programme.

Operations	Projects
Process financial transactions in accordance with the new PFMA	No Project
Prepare monthly/quarterly financial reports	
Process payment for the Ministry and its Agencies on the GIFMIS platform	
Update the skills of staff on the PFM Act, 2016	
Collect and pay IGF into the Consolidated Fund	
Monitor, review and generate performance reports on IGFs	
Review and validate financial information of the Agencies	



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.3: Human Resource

1. Budget Sub-Programme Objective

To develop and retain human resource capacity

2. Budget Sub-Programme Description

The Human Resource plays a major role in establishing and maintaining systems and procedures for Planning and Controlling of human resources. It also provides guidance in determining training needs of all categories of staff with its requisite skills. It also facilitates the formulation of Human Resource Policies and Planning for the entire sector. Other roles that this sub-programme performs are indicated below.

- Ensures that all policies in respect of recruitment, promotion and personnel records are translated into good management practices
- Takes care of performance measurement by effectively implementing the staff performance appraisal report system to ensure that all staffs are appraised annually.
- Undertakes training needs assessment of staff, organizes and arrange training
- Liaises with sector training institutions and undertakes policy reviews in human resource management and assess the overall manpower requirements of the Ministry and its agencies.
- Undertakes job description; preparation of schedule of duties for staff, handles staff motivation and welfare, personnel administration and discipline of staff.
- Restructures the Human Resource Management in the Agencies
- Develops and periodically reviews the organizational structure and job descriptions of staff of the Ministry.

The staff strength delivering this sub-programme is seven (7) including officers and secretaries assigned to the Directorate. The main unit in this sub-Programme is the Human Resource Development Directorate under which comes Personnel Section.

The main source of funding of the programme is from the Government of Ghana (GoG).

The beneficiaries of the sub-programme are the personnel of the Ministry and its Agencies/Department and all persons in Ghana, especially the vulnerable in society.

The main challenges encountered in carrying out this programme included inadequate and late release of funds, inadequate staff (skills and numbers), and office space conducive for work and absence of designed motivational strategy for officers.



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Budget Year 2022	Projections		
		2020		2021			Indicative Year 2023	Indicative Year 2024	Indicative Year 2025
		Target	Actual	Target	Actual				
Develop and implement staff Training Plan and Guidelines	Staff Training Plan and Guidelines developed and implemented	1	1	1	1	1	1	1	
Build capacity of staff	Number of staff capacity built in various courses	40	31	79	71	79	100	100	120
Development of Job Schedule	Job Schedule produced	1	1	1	1	1	1	1	
Report on Staff movements	Composite report on Staff movements produced	1	2	2	2	2	2	2	
Staff reporting to duty on time	Proportion of staff present at office on time	67/67	85/85	86/86	97/97	86/86	87/87	87/87	87/87

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and projects to be undertaken by the programme

Operations	Projects
Liaise with sector training institutions to organize training for staff	No Projects
Establishment of Training Plan	
Review Organizational Manual	
Prepare Job Schedules	
Write composite reports on staff movements(recruitments, replacements, promotions, postings, retirements and resignations)	
Develop promotion register	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 037 - Ministry of The Interior

Funding: All Source of Funding

Year: 2022 | Currency: Ghanaian Cedi (GHS)

Version 1

	2022	2023	2024	2025
03701003 - Human Resource	400,000	400,000	400,000	400,000
22 - Use of goods and services	400,000	400,000	400,000	400,000



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.4: Policy, Planning, Budgeting, Monitoring and Evaluation

1. Budget Sub-Programme Objective

To exercise a sector-wide responsibility for the Formulation, Planning, Monitoring and Evaluation of policies for the achievement of its goals

2. Budget Sub-Programme Description

The Policy Planning, Budgeting, Monitoring and Evaluation, which is the heart beat of the Ministry in particular and the Sector as a whole, is carried out by reviewing, formulating, budgeting, implementing and evaluating policies relating to the protection of life, preventing and detecting of crime; ensuring safe custody and facilitating the reformation and rehabilitation of offenders and by reaching out to the general public by employing and establishing good public relations with them; being guided by our belief in integrity, transparency, efficiency and prompt responsiveness to our clients.

The main responsibility of this sub-Programme is to:

- Facilitate the preparation of sustainable strategic and corporate planning for the Ministry, including financial planning, costing and budgeting.
- Design and implement monitoring and evaluation systems for the assessment of sectorial policies, plans, programmes and budgets as well as preparing and collating plans emanating from policies and objectives of the sector.
- Facilitates the development and determination of strategies and priorities. Also, the sub-programme is in charge of developing policies for the establishment and operation of planning and Budgeting units in all implementing Agencies of the Ministry
- Facilitate the integration of the plans and programmes of all implementing Agencies of the Ministry into a well-defined national plan, that is, short, medium and long-term plans and projects for the Sector for international funding.
- Facilitate the monitoring and evaluation of all policies on foreign aid for Agencies of the Ministry in relation to national needs,
- Monitor and evaluate the implementation of all programmes and projects in the Ministry for the achievement of its goals.
- Develop early warning strategies and corrective measures for implementation in the Ministry.

The Organisational Units are Policy Planning, Budgeting, Monitoring and Evaluation. The sub-programme has a total staff strength of seven (7) employees and the main source of funding is from the Government of Ghana (GoG).

The immediate beneficiaries of the services of this sub-programme are government institutions such as the Office of the President, the Ministry of Finance, the National Development Planning Commission and the Office of Head of Civil Service. However, the ultimate beneficiaries of the services rendered by this sub-programme are all persons in Ghana, especially the vulnerable in society.



The main challenges facing the directorate in carrying out this sub-programme include inadequate and late release of funds, lack of motivation, and inadequate operational logistics such as absence of cross-country vehicles for monitoring and inadequate office space. The lack of any donor support to this sub-programme also hampers the work of the Unit.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Budget Year 2022	Projections		
		2020		2021			Indicative Year 2024	Indicative Year 2024	Indicative Year 2025
		Target	Actual	Target	Actual				
Coordinate the Review of Legal and Regulatory Frameworks governing the operations of the Agencies	No. of legislations reviewed	6	2	6	2	6	6	6	6
National Progress Reports • Annual	Sector Progress/ Reports (NDPC)	4 1	1	4 1	1	1	1	1	1
Prepare Sector Performance Reports (OHCS)	Performance Reports • Quarterly • Annual	4 1	4 1	4 1	4 1	4 1	4 1	4 1	4 1
Prepare Sector Budget Performance Reports (MoF)	Budget Performance Reports • Quarterly • Annual	4 1	4 1	4 1	4 1	4 1	4 1	4 1	4 1
Monitor the Projects and Programmes of the Sector Ministry	Number of projects/programmes activities monitored	4	4	4	4	4	4	4	4
Sector Annual Budget Estimates	Sector Annual Budget Estimates prepared and document produced	1	1	1	1	1	1	1	1
Coordinate the development and monitoring of the SMTDP	SMTDP developed and monitored.		-		1	1	1	1	1



4. Budget Sub-Programme Operations and Projects

The table below are the main Operations and projects to be undertaken by the sub-Programme

Operations	Projects
Review Legal and Regulatory Frameworks governing the operations of the Agencies	No projects
Review Sector Medium Term Development Plan	
Prepare Annual Budget Estimates for the Sector	
Develop an M&E Plan for the Sector Ministry	
Develop an Action Plan for the Sector	
Prepare Sector Performance Reports	
Monitor projects and operations	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 037 - Ministry of The Interior

Funding: All Source of Funding

Year: 2022 | Currency: Ghanaian Cedi (GHS)

Version 1

	2022	2023	2024	2025
03701004 - Policy Planning Budgeting Monitoring And	150,000	150,000	150,000	150,000
22 - Use of goods and services	150,000	150,000	150,000	150,000



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.5: Research, Statistics and Information Management

1. Budget Sub-Programme Objective

Inform and publicise the programmes, projects and activities of the Ministry and manage its Client Services Centre.

2. Budget Sub-Programme Description

The Statistics, Research, Information and Public Relations Sub-Programme undertakes the following:

- Projects the good image of the Ministry, within and outside the country, by disseminating sectorial information on its policies, activities and procedures.
- Creates favourable environment for effective functioning of the Sector by promoting and maintaining cordial working relationship with other Directorates in the Ministry and with its clients and stake-holders.
- Provides a system of feedback to stake-holders and clients of the Ministry
- Creates and maintains a data bank of information on the Sector for decision making; activities with a view to eliminating bottlenecks and enhancing its service delivery standards.
- Conducts research into sectorial activities with a view to removing bottle-necks and enhancing its service delivery standards.
- Maintains records of conventions and treaties of the sector, as well as library and sources of archival information on sectorial polices, plans and achievements.
- Establishes and maintains systems and procedures to facilitate inter and intra sectoral linkages, information flow, client sensitivities and policy changes.
- Monitors and evaluates media coverage and public opinion on sectoral activities and programmes.
- Establishes strategies and machinery for the dissemination of information and the promotion of the good image of the Sector internally and externally.
- Prepares periodic bulletins and publicity material on implementation of sectoral activities for stake-holders.
- Undertakes periodic reviews of public relations policies relating to overall sectoral plans and priorities
- Creates systems and procedures and oversees the work of the Client Services Unit in the Ministry.

The activities of this sub-programme are being guided by the Ministry's belief in integrity, transparency, efficiency and prompt responsiveness to our clients.

The total staff strength managing this sub-programme is twelve (12) including two officers from the Information Service Department who are on posting to the Ministry.

The main units involved in this sub-programme are Research, Statistics and Information Management as well as Clients' Service Unit including library and sources of archival



information. The main source of funding of the programme is from the Government of Ghana (GoG).

The main beneficiaries of the programme are all persons in Ghana, especially the direct Clientele of the Ministry.

The major challenges encountered in carrying out this programme are inadequate funds, inadequate staff and inadequate office space.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Budget Year 2022	Projections		
		2020		2021			Indicative Year 2023	Indicative Year 2024	Indicative Year 2025
		Target	Actual	Target	Actual				
Periodic bulletins and publicity	Number of bulletins printed and distributed	10,000	2,000	10,000	0	10,000	10,000	10,000	10,000
Establish good public relations	Participate in the Meet-The-press programme.	1	-	1	0	1	1	1	1
	Monitor the Ministry's Website	Daily	Daily	Daily	Daily	Daily	Daily	Daily	Daily
	Participate in the Regional/National Policy Fairs	1	1	1	0	1	1	1	1
	Organize Press Soiree	1	0	1	0	1	1	1	1
	Undertake quarterly Ministerial Tours to the Regions	4	3	4	0	4	4	4	4
Improve service delivery	Implement reviewed Service Charter	Service Charter under review	Implement reviewed Service Charter	Service Charter under review	Implement reviewed Service Charter	Implement reviewed Service Charter	Implement reviewed Service Charter	Review Service Charter	

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and projects to be undertaken by the sub-programme.

Operations	Projects
Organise Meet the Press Series	No projects
Participate in National and Regional Policy Fair	
Facilitate the Development of Data Storage Software	
Undertake the review of periodic bulletins and publicity	



BUDGET PROGRAMME SUMMARY

PROGRAMME 2: CONFLICT AND DISASTER MANAGEMENT

1. Budget Programme Objectives

- Reduce the proliferation of small arms and illicit weapons and ammunitions
- Reduce conflicts and disaster risks and improve emergency management across the country
- Create safer communities by containment of fire and reduction of fire-related accidents and deaths.

2. Budget Programme Description

The programme seeks to provide for conflicts management and capacity building to be infused into national development strategies in a pre-emptive manner in order to develop the optimum environment for non-violent resolution of conflicts, collaborative problem solving and tolerance building. The programme also seek to enhance the capacity of society to prevent and manage disasters, improve the livelihood of the poor and vulnerable in rural communities through effective disaster management, social mobilisation and employment generation, manage and prevent undesired fires at all times and provide extrication services and prevent the influx of illicit weapons.

The Sub-Programmes under the Conflict and Disaster Management programme are Small Arms and Light Weapons Management; Fire Management, Rescue and Extrication Services; Conflict Management and Disaster Risk Management. The institutions delivering the Conflict and Disaster Management Programme comprise National Commission on Small Arms and Light Weapons, Ghana National Fire Service, National Peace Council and National Disaster Management Organisation. The staff strength of the Units delivering the programme is 14, 973. The Government of Ghana (GoG) mainly funds the sub-programmes.

The Major challenges confronting the institutions delivering this programme are listed below:

- Lack of spacious office accommodation,
- Inadequate staff strength
- Lack of regional presence and inadequate budgetary allocation.
- Lack of relevant and accurate database on illicit small arms flows and armed violence to monitor and measure impact of illicit small arms and related issues on society.
- Inadequate water hydrants for operational fire fighting
- Inadequate operational equipment and other related logistics
- Huge outstanding bills
- Delay in approval to commence procurement of relief items
- Inadequate operational vehicles and logistics to manage disaster.





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 037 - Ministry of The Interior

Funding: All Source of Funding

Year: 2022 | Currency: Ghanaian Cedi (GHS)

Version 1

	2022	2023	2024	2025
03702 - Conflict And Disaster Management	887,731,883	1,232,009,131	1,232,009,131	1,232,009,131
03702001 - Small Arms and Light Weapons Management	4,937,712	4,937,712	4,937,712	4,937,712
21 - Compensation of employees [GFS]	1,487,712	1,487,712	1,487,712	1,487,712
22 - Use of goods and services	943,000	943,000	943,000	943,000
27 - Social benefits [GFS]	120,000	120,000	120,000	120,000
28 - Other expense	187,000	187,000	187,000	187,000
31 - Non financial assets	2,200,000	2,200,000	2,200,000	2,200,000
03702002 - Fire, Rescue and Extracation service Management	702,209,208	1,046,486,456	1,046,486,456	1,046,486,456
21 - Compensation of employees [GFS]	695,159,208	1,034,436,456	1,034,436,456	1,034,436,456
22 - Use of goods and services	7,050,000	7,050,000	7,050,000	7,050,000
31 - Non financial assets		5,000,000	5,000,000	5,000,000
03702003 - Conflict Management	5,540,000	5,540,000	5,540,000	5,540,000
21 - Compensation of employees [GFS]	3,690,000	3,690,000	3,690,000	3,690,000
22 - Use of goods and services	850,000	850,000	850,000	850,000
31 - Non financial assets	1,000,000	1,000,000	1,000,000	1,000,000
03702004 - Disaster Risk Management	175,044,963	175,044,963	175,044,963	175,044,963
21 - Compensation of employees [GFS]	160,994,963	160,994,963	160,994,963	160,994,963
22 - Use of goods and services	6,991,300	6,991,300	6,991,300	6,991,300
27 - Social benefits [GFS]	23,500	23,500	23,500	23,500
28 - Other expense	35,200	35,200	35,200	35,200
31 - Non financial assets	7,000,000	7,000,000	7,000,000	7,000,000



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 2: CONFLICT AND DISASTER MANAGEMENT

SUB-PROGRAMME 2.1: Small Arms and Light Weapons Management

1. Budget Sub-Programme Objective

To reduce the illicit proliferation and misuse of small arms and contribute to the achievement of the SDGs particularly Goal 16.

2. Budget Sub-Programme Description

The responsible Agency carries out this sub-programme through policy formulation and legislative review on small arms and light weapons and institutional strengthening in order to reduce small arms proliferation.

This sub-programme also involves stockpile and inventory management strategies such as weapons marking and record keeping, weapons collection and destruction; public education and awareness creation on the dangers of illicit proliferation and misuse of small arms and light weapons; effective border control and management through training for security personnel and advocacy for requisite logistics and effective integrated border management system to prevent smuggling of small arms into the country. Others include engagement with blacksmiths/artisans and alternative livelihood programmes for arms producers and arms for development programmes for communities with high circulation of small arms.

The staff strength of the National Commission on Small Arms and Light Weapons delivering the sub-programme is thirty-four (34) including a Chief Accountant and an Internal Auditor from the Controller and Accountant-General's Department who are on posting to the Commission. The ultimate beneficiaries are the people of Ghana, especially the vulnerable in the communities.

The major challenges facing the Commission include lack of suitable office accommodation, inadequate staff, inadequate budget allocation and regional presence, lack of relevant and accurate database on illicit small arms and related incidents, as well as armed violence to monitor and measure impact of illicit small arms and related issues on society. Other challenges are the influx of illicit small arms through the borders, particularly through the Door-to-Door container delivery by shipment at the Tema Harbour, due to lack of equipment to detect and prevent smuggled arms, the weak control of ammunition transfer in the country among others.



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Budget Year 2022	Projections		
		2020		2021			Indicative Year 2023	Indicative Year 2024	Indicative Year 2025
		Target	Actual	Target	Actual				
Reduction in illicit Small Arms in circulation	Number of public education and awareness raising programmes on the dangers of illicit SALW proliferation and abuse	12	10	10	8	12	12	15	13
	Percentage of Ghana Police Service weapons marked.	35%	80%	25%	100%	0%	0%	0%	0%
	Percentage of Ghana Armed Forces weapons marked.	0	10%	65%	0%	0%	100%	0%	0%
	Percentage of other Security Agencies Weapons marked	-	0	0	0	0%	100%	0%	0%
	Number of physical inspection exercise undertaken to take stock of seized illicit small arms in Police armouries & exhibit stores in at least one region	1	2	1	3	2	1	2	3
	Number of seized illicit small arms Collected for destruction	1,500	1,194	1,500	1,200	1,300	1,300	1,300	1,300
	Number of seized illicit small arms Destroyed	1,500	1,194	1,500	1,200	1,300	1,300	1,300	1,300
	Number of Blacksmiths Associations engaged on the illegal artisanal manufacture of arms	0	0	2	0	0	2	2	1
	Number of Blacksmiths mobilised and sensitised on the dangers of illicit Arms production and proliferation.	0	0	100	0	0	100	100	100



Main Outputs	Output Indicator	Past Years				Budget Year 2022	Projections		
		2020		2021			Indicative Year 2023	Indicative Year 2024	Indicative Year 2025
		Target	Actual	Target	Actual				
Review of Legislation on Small Arms for the enactment of a new law on arms and ammunition.	Number of activities carried out towards the review of legislation on Arms and Ammunition	2	3	4	5	4	0	0	0
Staff Development	Number of staff trained for capacity upgrade	20	3	34	30	50	50	50	50
Capacity upgrade of implementing partners and stakeholders in Small Arms Control	Number of capacity enhancement programmes organised for stakeholders	4	4	5	4	5	5	5	5
Establishment of Armed Violence and Illicit Arms Flows Observatory or Monitoring Platform	Number of activities carried out for the establishment of a customised Database Management System on small arms to monitor and measure armed violence and illicit arms flows as well as small arms seizures	1	2	3	2	3	0	0	0
Monitoring and Evaluation Activities	Number of Monitoring and Evaluation visits to Licensed Arms Dealers' Magazines	2	1	4	0	0	4	4	4
	Number of Commission's programmes and activities monitored and evaluated	5	0	3	2	3	3	3	5



4. Budget Sub-Programme Operations and Projects

The table below lists the main Operations and Projects to be undertaken by the sub-programme

Operations	Projects
Physical stocktaking and collection of seized and confiscated illicit small arms in Police armories and exhibit stores in Police regions	Procurement of Vehicles for Regional Offices and field monitoring visit
Destruction of identified seized and confiscated illicit small arms collected from Police armories and exhibit stores	Acquisition of land for the construction of Head Office building.
Public education and sensitisation programmes on the dangers of illicit small arms and impact of armed violence	Establishment of three Regional Offices and District
Staff and Human Resource Development for more efficiency	
Continuation of the process of review of the Legislation on Arms and Ammunition to conform to adopted treaties / international instruments and standards as well as best practices in small arms control.	
Marking of weapons of the Ghana Armed Forces and other Security Agencies in the Greater Accra Region, subject to availability of funds	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 037 - Ministry of The Interior

Funding: All Source of Funding

Year: 2022 | Currency: Ghanaian Cedi (GHS)

Version 1

	2022	2023	2024	2025
03702001 - Small Arms and Light Weapons Managemem	4,937,712	4,937,712	4,937,712	4,937,712
21 - Compensation of employees [GFS]	1,487,712	1,487,712	1,487,712	1,487,712
22 - Use of goods and services	943,000	943,000	943,000	943,000
27 - Social benefits [GFS]	120,000	120,000	120,000	120,000
28 - Other expense	187,000	187,000	187,000	187,000
31 - Non financial assets	2,200,000	2,200,000	2,200,000	2,200,000



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 2: CONFLICT AND DISASTER MANAGEMENT

SUB-PROGRAMME 2.2: Fire, Rescue and Extrication Service Management

1. Budget Sub-Programme Objective

To manage and prevent undesired Fires and related Safety Risks

2. Budget Sub-Programme Description

The programme seeks to increase awareness of fire safety, ensure reduction in the number of fire outbreaks and other fire related emergencies in the country.

The sub-programme seeks to manage and prevent undesired Fires and related Safety Risks and other emergencies. This is carried out by organizing public fire education programmes to create and sustain the awareness of the hazards of fire and to heighten the role of the individual in the prevention of fire, providing technical advice for building plans, inspecting and offering technical advice on fire extinguishers.

In addition, the sub-programme is involved in co-ordinating and advising in the training of personnel in firefighting departments of institutions in the country as well as training and organizing fire volunteer squads at Regional, District and community level besides offering rescue and extrication services to those trapped by fire and other emergency situations.

The rationale behind all these is to ensure reduction of outbreak of fires and other emergencies in the country. The sub-programme would be delivered through weekly Radio/TV education, prompt response to fire and other emergencies, responding to road accident collusion as well as inspection of premises for the safety of humans and the beefing up of staff strength to effectively achieve its operational objectives. In collaboration with sister Agencies, bore-holes would be constructed in fire prone areas in the country to help curb the water problems faced during firefighting. To ensure compliance to bush fire laws, fire volunteers would be trained and Anti-Bush Fire campaign launched.

The main organisational units involved in delivering this sub-programme are the Operational, Technical, Research, Monitoring and Evaluation, Safety, Rural Fire, Human Resource and Training, Public Relations and Fire Education Departments as well as Finance and Administration including Legal and Welfare Departments, Regional and District commands of the Ghana National Fire Service.

The total number of staff delivering this sub-programme is Ten Thousand Nine Hundred and Forty-Seven (10,947) and is funded by Government of Ghana (GoG). The primary beneficiaries are the citizen of Ghana, particularly the vulnerable in the communities.



The main challenges faced in achieving this sub-programme include:

- Inadequate budgetary allocation coupled with delay in release of funds
- Inadequate, inaccessible and non-functioning fire hydrants for operational fire fighting
- Inadequate operational equipment and other related logistics
- Poor attitude and low adherence of the public towards Fire Safety and its related issues.
- Deplorable nature of the only Fire Academy and Training School.
- No dedicated Specialised Hospital for personnel.
- Non-retention of part of IGF
- Inadequate command and utility vehicles for day-to-day administrative duties.
- Lack of modern RTC equipment like Rescue Vans for effective and efficient service delivery in road traffic extrication.
- Non-existence of Fire Stations especially in newly developed communities.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Budget Year 2022	Projections		
		2020		2021			Indicative Year 2023	Indicative Year 2024	Indicative Year 2025
		Target	Actual	Target	Actual				
Management of undesired fires	Reduction in the incidence of fire outbreaks	3,505	6,474	7,897	4,040	7,502	7,127	6,771	6,432
Fire Safety Inspections and audit of premises	Number of premises inspected	3,952	5,927	8,263	4,784	8,676	9,110	9,565	10,044
Issuance of Fire Certificates and renewal of existing fire certificates	Number of fire certificate issued	800	2,948	3,788	4,430	3,977	4,176	4,385	4,604
	Number of fire certificates renewed	7,217	2,948	12,887	9,706	13,531	14,208	14,918	15,664
Public Fire Safety awareness held	Number of programmes held on the mass media and various public places	11,593	4,128	5,216	10,997	5,477	5,751	6,038	6,340
Fire Permit	Number of Fire Permit Issued	1,913	3,300	3,503	3,237	3,678	3,862	4,055	4,258
Reduction in Bush fire outbreak in rural areas	Number of volunteers trained	2,000	1,151	697	2000	732	768	807	847
Respond to Road Traffic Rescue	Response to emergency call and attendance to Road Traffic Accidents	-	780	992	350	942	895	851	808
Staff development	Number of Officers trained	30	70	284		312	344	378	416
Increase the strength of personnel	Number of recruits trained and past out		2,000	2,000		2,500	2,500	2,500	2,500



Main Outputs	Output Indicator	Past Years				Budget Year 2022	Projections		
		2020		2021			Indicative Year 2023	Indicative Year 2024	Indicative Year 2025
		Target	Actual	Target	Actual				
Fireman-citizen ratio	The ratio of the total number of Fire Officers to the country's population		1: 2,864	1:2,379		1:1,774	1:1,597	1:1,458	1:1347

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and projects to be undertaken by the sub-programme.

Operations	Projects
Organize weekly fire management (fire safety prevention) education on Radio & Television	Undertake Public Private Partnership on 'Dumgya Project' to distribute and install fire extinguishers and smoke detectors at various homes at a fee
Organise Community Based fire management education	Procure various operational equipment including Fire Tenders, Rescue Vans, Hazmat Tenders, Utility vehicles, Command Vehicles and Hydraulic Platforms.
In-service training programs on command and control for personnel	Procure protective clothing.
Recruit & train 2,500 personnel into the Service	Undertake Public Private Partnership on 'Dumgya Project' to distribute and install fire extinguishers and smoke detectors at various homes at a fee
Overseas training in fire investigation, fire safety engineering & fire management for Officers.	Procure various operational equipment including Fire Tenders, Rescue Vans, Hazmat Tenders, Utility vehicles, Command Vehicles and Hydraulic Platforms.
Joint exchange programs with sister Security services and other related agencies.	Operationalization of Forensic Laboratory at National Headquarters
Joint simulation exercise to sharpen skills	Continue Infrastructural development (Renovation and Construction)
Procure firefighting accessories to enhance service delivery.	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 037 - Ministry of The Interior

Funding: All Source of Funding

Year: 2022 | Currency: Ghanaian Cedi (GHS)

Version 1

	2022	2023	2024	2025
03702002 - Fire, Rescue and Extracation service Manag	702,209,208	1,046,486,456	1,046,486,456	1,046,486,456
21 - Compensation of employees [GFS]	695,159,208	1,034,436,456	1,034,436,456	1,034,436,456
22 - Use of goods and services	7,050,000	7,050,000	7,050,000	7,050,000
31 - Non financial assets		5,000,000	5,000,000	5,000,000



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 2: CONFLICT AND DISASTER MANAGEMENT

SUB-PROGRAMME 2.3: Conflict Management

1. Budget Sub-Programme Objective

To build sustainable peace in the country

2. Budget Sub-Programme Description

The National Peace Council with Regional and District Peace Council offices delivers the sub programme. This seeks to ensure sustainable peace in the country through conferences/workshops/seminars, public fora, engagements with traditional authorities, media, government institutions, political parties/leaders etc. The sub programme also facilitates and develops mechanisms for conflicts prevention, management and resolution.

The key operations of the Council are to:

- Foster national cohesion through peace building and to provide mechanisms through which Ghanaians can seek peaceful, non-violent resolution of conflicts.
- Enhance existing early warning/response mechanisms and promote dialogue processes between community and traditional leaders to prevent escalation of conflicts in the country.
- Harmonise and co-ordinate conflict prevention, management, resolution and build sustainable peace through networking and co-ordination.
- Strengthen capacities for conflict prevention, management, resolution and build sustainable peace in the country including but not limited to chiefs, women, youth groups and community organizations.
- Increase awareness on the use of non-violent strategies to prevent, manage and resolve conflict and build sustainable peace in the country.
- Facilitate the amicable resolution of conflict through mediation and other processes including indigenous mechanisms for conflict resolution and peace building.
- Promote understanding of the values of understanding, trust, tolerance, confidence building, negotiation, mediation, dialogue and reconciliation.
- Co-ordinate and supervise the work of the Regional and District Peace Councils.
- Facilitate the implementation of agreements and resolutions reached between parties in conflict.
- Make recommendations to the Government and other stakeholders on actions to promote trust and confidence between and among groups.

Currently, the staff strength of the Council comprising of the National, Regional and District officers is fifty (50) and the sub programme is funded by Government of Ghana (GoG) and Development Partners. Key beneficiaries of the programme include; women, children, youth, aged, disabled and entire citizenry.

Key challenges to the realization of the objectives of this sub programme are inadequate funds, delays in the release of allocated budget, inadequate office space and equipment for the staff impinges on service delivery, inadequate staff strength and inadequate official vehicles for the Directors.



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Budget Year 2022	Projections		
		2020		2021			Indicative Year 2023	Indicative Year 2024	Indicative Year 2025
		Target	Actual	Target	Actual				
Set up peace clubs in first and second cycle schools across the country	No. of clubs created in schools	First cycle school							
		15	0	16	0	16	16	16	16
		Second cycle school							
		10	0	10	0	10	16	16	16
Strengthen the capacity of parliamentarians & MMDCEs from identifiable conflict constituencies	No. of identifiable parliamentarians & MMDCEs trained	20	0	40	40	40	60	60	60
Train media men & women in conflict reporting and Early Warning Responds Mechanisms	No. of media personnel trained	Media men		Media men					
		150	30	60	0	60	30	30	30
		Media Women		Media Women					
		100	35	30	0	30	20	15	15
Training of Traditional and Religious leaders on NPC mediation manual and strategy	No. of traditional and religious leaders trained	Traditional leaders							
		60	0	25	0	25	20	40	40
		Religious leaders							
		25	0	15	0	15	15	20	20
Build the capacity of women and youth in conflict areas in conflict mediation, negotiation and Early Warning	No. of women and youth trained	Women							
		20	20	25	20	25	20	20	20
		Youth							
		15	20	20	20	15	20	20	20
Continue with conflict mediation in Bimbilla, Bawku, Alavanyo&Nkonya and other real or potential conflicts	No. of mediation programmes	Bimbilla							
		2	0	2	0	2	2	2	2
		Bawku							
		2	0	2	0	2	2	2	2
		Alavanyo&Nkonya							
		2	51	2	50	2	2	2	2
Training of staff on conflict prevention, Data Collection and analysis of Early Warning indicators and Public Administration	Proportion of staff trained	40	30	60	40	60	60	80	80



4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and projects to be undertaken by the sub-programme.

Operation	Projects
Set up peace clubs in first and second cycle schools across the country	Renovation of Regional Offices
Training on the mandate of NPC	Purchase of computers and Accessories
Training of media men & women in conflict reporting and Early Warning Responds Mechanisms.	Purchase of Furniture
Recruitment of requisite Staff	Purchase of vehicles
Training of new staff on conflict prevention, Data Collection analysis of Early Warning indicators and Public Administration	
Training of Traditional and Religious leaders NPC mediation manual and strategy	
Build the capacity of women and youth in conflict areas in conflict mediation, negotiation and Early Warning	
Strengthen the capacity DISEC from identifiable conflict district in conflict mediation	
Continue with conflict mediation in Bimbilla, Bawku, Alavanyo & Nkonya and other real or potential conflicts	
Review the implementation of the NPC road map and code of conduct for the eradication of political vigilantism	
Conduct M & E Quarterly field visit of all the 12 RPCs	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 037 - Ministry of The Interior

Funding: All Source of Funding

Year: 2022 | Currency: Ghanaian Cedi (GHS)

Version 1

	2022	2023	2024	2025
03702003 - Conflict Management	5,540,000	5,540,000	5,540,000	5,540,000
21 - Compensation of employees [GFS]	3,690,000	3,690,000	3,690,000	3,690,000
22 - Use of goods and services	850,000	850,000	850,000	850,000
31 - Non financial assets	1,000,000	1,000,000	1,000,000	1,000,000



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 2: CONFLICT AND DISASTER MANAGEMENT

SUB-PROGRAMME 2.4: Disaster Risk Management

1. Budget Sub-Programme Objective

To reduce disaster risks across the country

2. Budget Sub-Programme Description

The National Disaster Management Organisation (NADMO) delivers this sub-programme.

The key operations under this sub-programme are delivered through Administration, Finance, PPME and Training & Development Departments of the Organisation as well as the Regional and District offices. The operations undertaken to deliver this sub-programme include:

- Reviewing National, Regional and District Disaster Management Plans for preventing and mitigating the consequences of disasters.
- Ensuring Emergency preparedness and response mechanisms.
- Organising public education and awareness through media discussions, outreaches, seminars and training of community members and Disaster Volunteer Groups (DVGs).
- Providing skills and inputs for Disaster Volunteer Groups for job creation, employment generation and poverty reduction.
- Coordinating the rehabilitation and reconstruction of educational and other social facilities destroyed by fire, floods, rainstorms and other disasters.
- Monitoring, evaluating and updating National Disaster Plans
- Ensuring the establishment of adequate facilities for technical training and the institution of educational programmes to provide public awareness, early warning systems and general preparedness for its staff and the public.
- Ensuring that there are appropriate and adequate facilities for simulation exercises, the provision of relief, rehabilitation and re-construction after any disaster.
- Co-ordinating local and international support through various Agencies for disaster or emergency control relief services and reconstruction.
- Prepositioning of relief item for effective and efficient distribution to victims of disasters.

These operations are performed at the National, Regional and District Offices of the Organization. The total staff strength involved in the delivery of this sub-Programme is Six Thousand, Two Hundred and Forty-Two (6,242) at the National, Regional and District levels. Funding is mainly by the GoG. The beneficiaries of this sub-programme are the people resident in Ghana who are affected by disasters.

The challenges affecting the efficient delivery of the sub programme are inconsistent and inadequate release of budgeted funds, delay in approval to commence procurement of relief items, and inadequate office and operational equipment to manage disaster.



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Output	Output Indicator	Past Years				Budget Year 2022	Projections		
		2020		2021			Indicative Year 2023	Indicative Year 2024	Indicative Year 2025
		Target	Actual	Target	Actual				
Public Education Campaigns on DDR	Number of Public Education Campaign carried out	4,320	7,099	8,519	5,332	9,371	10,308	11,339	12,473
Field Trips & Assessment Undertaken	Number of Field Trip & Assessment undertaken	2,420	4,341	5,209	3,404	5,730	6,303	6,933	7,626
Capacity of staff and other stakeholders built	Number of Simulation Exercise conducted	48	30	36	13	40	44	48	53
Staff trained	Number of staff trained in DDR	2,184	3,847	4,616	1,741	2,232	2,455	2,701	2,971
Committee Trained	Number of Stakeholders trained	67	3,351	4,021	2,140	4,423	4,865	5,352	5,887
Flood mitigation measure undertaken	Number of major drains dredged	432	350	625	290	688	756	832	915
Emergency response and rescue	Number of emergency response and rescue missions carried out	2,880	1,969	2,363	1,674	2,599	2,859	3,145	3,460
Disaster Management Committee Meeting	Number of National, Regional & District Disaster Management Committee meetings held	146	262	314	146	1,108	1,108	1,108	1,108
National Platform Advisory Committee Meeting	Number of Platform Advisory Committee held	36	6	7	2	34	34	34	34
Relief Administered to Disaster Victims	Number of Victims supported with relief items	42,000	57,689	69,227	62,982	145,000	152,250	159,863	167,855



4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and projects to be undertaken by the sub-programme.

Operations	Projects
Procure and strategically preposition Relief items	Acquisition of furniture and fittings
Conduct public education campaigns in Disaster Management	Procurement of computers and accessories
Develop & print materials to facilitate public education	Procurement of Disaster Operations Equipment
Review /validate disaster management plans	-
Conduct media discussions on disaster risk reduction.	-
Form, train and equip DVGs	-
Organize stakeholder Meetings and community Durbars on Disaster Risk Reduction (DRR)	-
Organize training / workshop and simulation exercises for staff and stakeholders	-
Organize National ,Regional and District Platform activities and meetings on DRR	-
Establish Web-EOC System in the remaining Districts	-





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 037 - Ministry of The Interior

Funding: All Source of Funding

Year: 2022 | Currency: Ghanaian Cedi (GHS)

Version 1

	2022	2023	2024	2025
03702004 - Disaster Risk Management	175,044,963	175,044,963	175,044,963	175,044,963
21 - Compensation of employees [GFS]	160,994,963	160,994,963	160,994,963	160,994,963
22 - Use of goods and services	6,991,300	6,991,300	6,991,300	6,991,300
27 - Social benefits [GFS]	23,500	23,500	23,500	23,500
28 - Other expense	35,200	35,200	35,200	35,200
31 - Non financial assets	7,000,000	7,000,000	7,000,000	7,000,000



BUDGET PROGRAMME SUMMARY

PROGRAMME 3: CRIME MANAGEMENT

1. Budget Programme Objectives

- Maintain law and order, protection of life and properties, prevention and detection of crime, apprehension and prosecution of offenders
- Reduce the overall drug trafficking and abuse levels (drug law enforcement)
- Ensure the safe custody and welfare of prisoners and to undertake their reformation and rehabilitation whenever practicable

2. Budget Programme Description

The programme seeks to achieve the following:

- Fight crime by detecting and preventing violations of the law in collaboration with the community.
- Operate a safe, humane and efficient penal system for the successful incarceration, reformation and rehabilitation of offenders
- Manage the supply and reduce the demand for illegal narcotic drugs and psychotropic substances and; provision of treatment and rehabilitation facilities for persons addicted to narcotic drugs.
- Monitor the movement of precursors with the aim of preventing over stocking, diverting, use of the chemicals in the manufacture of illicit drugs

The Crime Management Programme comprises the Custody of Inmates and Correctional Services, Maintaining Law, Order and Crime Prevention and Narcotics and Psychotropic Substances Management. Ghana Police Service; Ghana Prisons Service and Narcotics Control Board perform these operations.

The challenges facing these institutions in the implementation of their mandate include inadequate budgetary allocation

- late releases and non-release of funds
- overcrowding in the prisons leading to improper classification and contamination
- prisoners ousting food ration and medical arrears
- inadequate residential and office accommodation for staff
- inadequate workshops and structures for inmates' skills training and education, inadequate modern equipment such as itemisers, laptops, and video recording gadgets etc. for preventive programmes,
- drug detection, operational vehicles, surveillance, and covert operations are hampering effective drug enforcement and control operations.





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 037 - Ministry of The Interior

Funding: All Source of Funding

Year: 2022 | Currency: Ghanaian Cedi (GHS)

Version 1

	2022	2023	2024	2025
03703 - Crime Management	3,714,378,972	3,792,935,005	3,792,935,005	3,792,935,005
03703001 - Custody Of Inmates And Correctional Services	517,592,499	541,646,608	541,646,608	541,646,608
21 - Compensation of employees [GFS]	496,382,816	520,436,925	520,436,925	520,436,925
22 - Use of goods and services	13,009,683	13,009,683	13,009,683	13,009,683
27 - Social benefits [GFS]	1,100,000	1,100,000	1,100,000	1,100,000
28 - Other expense	100,000	100,000	100,000	100,000
31 - Non financial assets	7,000,000	7,000,000	7,000,000	7,000,000
03703002 - Maintaining Law, Order And Crime Prevention	3,117,952,699	3,117,952,699	3,117,952,699	3,117,952,699
21 - Compensation of employees [GFS]	3,099,691,193	3,099,691,193	3,099,691,193	3,099,691,193
22 - Use of goods and services	18,261,506	18,261,506	18,261,506	18,261,506
03703003 - Nacortics And Psychotropic Substances Managem	78,833,774	133,335,697	133,335,697	133,335,697
21 - Compensation of employees [GFS]	75,445,029	129,608,178	129,608,178	129,608,178
22 - Use of goods and services	3,388,745	3,727,520	3,727,520	3,727,520



BUDGET SUB-PROGRAM SUMMARY

PROGRAMME 3: CRIME MANAGEMENT

SUB-PROGRAM 3.1: Custody of Inmates and Correctional Services

1. Budget Sub-Program Objective

Ensure the safe custody and welfare of Prisoners and to undertake their reformation and rehabilitation whenever practicable.

2. Budget sub-Program Description

The Ghana Prisons Service delivers this sub-programme and its main operations include the following;

- Improve the security of the Prisons by undertaking training of Officers, infrastructural development and rehabilitation, procurement of security equipment and undertake dynamic security procedures.
- Provide opportunities for prisoners to develop their skills through vocational and technical training as well as moral and formal education for their successful reintegration upon discharge from prison to reduce recidivism.
- Execution of sentences in a humane manner by enhancing the welfare of prisoners including healthcare, clothing, bedding, feeding, recreation library facilities and adoption of international best practices in the treatment of prisoners.
- Improve on the working conditions of staff to boost morale for effective and efficient delivery of the mandate of the Ghana Prisons Service.
- Procuring agricultural equipment to undertake mechanized farming to reduce over dependence on Government for the feeding of prisoners.

Currently, there are 46 prison establishments across the country including Prisons Headquarters, Senior Correctional Centre (SCC) and Prison Officers' Training School. The rest are Prison Establishments located in the regions across the country. These include 1 Maximum Security Prison, 1 Medium Security Prison, 8 Central Prisons, 24 Local Prisons, 7 Female Prisons, 9 Camp and Settlement Farms. A new Remand Prison and 4/four Camp Prisons are currently being under construction at Nsawam, Ejura, Damango and Pomposo.

Eight thousand four hundred and thirty-five (8,435) and the cost centres involved are General Administration, Prison Establishments, Prison Officers' Training School (POTS) and Senior Correctional Centre (SCC).

This sub-programme is mainly funded by Government of Ghana (GoG) budget. However, agricultural activities are additionally funded through an Agriculture Revolving Fund established by the Service and the 4/four Camp Prisons under construction are being funded by the Church of Pentecost.

The Service is faced with major challenges in the delivery of its mandate. The challenges include: inability to pay medical and inmates ration bills due to inadequate budgetary



allocation, overcrowding leading to improper classification and contamination as well as inadequate residential and office accommodation for staff.

The rest are inadequate workshops for inmates' skills training and education; poor conditions of service resulting in the inability of the Service to attract and retain professionals; lack of resources and funding to mechanize Prisons agriculture; and inadequate budget funding from Government of Ghana as a result of limited budget ceilings and lack of operational vehicles.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this Programme/sub-Programme. The past date indicates actual performance whilst the projections are the Service estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2020		2021		Budget Year 2022	Indicative Year 2023	Indicative Year 2024	Indicative Year 2025
		Target	Actual	Target	Actual				
Skills Training and Education for Prisoners	Number of juveniles trained(NVTI)	90	156	200	200	250	300	350	400
	Number of juveniles educated(JHS)	100	84	100	100	145	160	200	300
	Number of juveniles educated(SHS)	60	-	-	-	40	45	55	65
	Number of adult prisoners educated(JHS)	250	500	100	100	280	295	350	350
	Number of adult prisoners educated(SHS)	400	250	500	500	520	600	630	650
	Number of adult prisoners trained (NVTI)	300	1164	2000	1320	2050	2500	2600	3000
	Number of Inmates educated (Tertiary)	150	59	300	81	100	200	350	300
Decongestion of prisons	Number of prisoners freed by 'Justice For All Programme'	62	10	25	72	55	43	55	65
	Number of prisoners Bailed Out through 'Justice For All Programme'	200	45	60	-	50	100	250	300
	Number of prisoners pardoned by Presidential Amnesty	1,120	1631	846	-	995	1012	1500	2000



Main Outputs	Output Indicator	Past Years				Projections			
		2020		2021		Budget Year 2022	Indicative Year 2023	Indicative Year 2024	Indicative Year 2025
		Target	Actual	Target	Actual				
Safe custody of inmates ensured throughout the year	Number of escapes	22	4	10	12	10	10	10	8
Capacity building of staff	Number of staff trained	1000	2381	1350		1350	1500	200	
Physical inspection of project sites	Number of sites visited	4	4	10	5	10	10	10	

4. Budget Sub-Programme Operations and Projects

The table lists the main operations and projects to be undertaken by the sub-program.

Operations	Projects
Organize 7 TV and 10 radio programmes	Completion of Damongo and Pomposo Camp Prisons by the Pentecost church
Pay Prisoners ration Bills	Renovation of some dilapidated Prison structures.
Pay rent allowance for staff in rented accommodation.	Continue construction of staff accommodation at Ankaful
Provide healthcare for inmates and staff.	
Provide fuel and maintenance for Administrative and operational vehicles.	Continue the construction of Nsawam remand facility.
	Procure accoutrements for newly recruited staff
Build capacity of 2100 personnel recently recruited.	
Intensify inmates skills development programs.	
Train 200 Senior and 800 Junior staff in management and professional courses respectively.	-
Train 2200 inmates in technical and vocational skills and provide formal education for 1900 others.	
Undertake 10 Monitoring and Evaluation trips	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 037 - Ministry of The Interior

Funding: All Source of Funding

Year: 2022 | Currency: Ghanaian Cedi (GHS)

Version 1

	2022	2023	2024	2025
03703001 - Custody Of Inmates And Correctional Servic	517,592,499	541,646,608	541,646,608	541,646,608
21 - Compensation of employees [GFS]	496,382,816	520,436,925	520,436,925	520,436,925
22 - Use of goods and services	13,009,683	13,009,683	13,009,683	13,009,683
27 - Social benefits [GFS]	1,100,000	1,100,000	1,100,000	1,100,000
28 - Other expense	100,000	100,000	100,000	100,000
31 - Non financial assets	7,000,000	7,000,000	7,000,000	7,000,000



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 3: CRIME MANAGEMENT

SUB-PROGRAMME 3.2 Maintaining Law, Order and Crime Prevention

1. Budget Sub-Programme Objective

- Maintain law and order through protection of life and property. Detection of crimes, apprehension and prosecution of offenders' increase police visibility accessibility through deploying more police on the streets and increasing day and night patrols.
- Increase police visibility and accessibility through deploying more police on the streets and increasing day and night patrols.
- Increase road, rail and marine safety through strict enforcement of relevant laws and regulations; and more traffic management activities.

2. Budget Sub-Programme Description

The Ghana Police Service delivers this sub-programme. The sub-programme seeks to:

- Increase capacity to ensure safety of life and property.
- Enforce compliance with laws, regulations and procedure.
- Develop a professionally competent Police Service through systematic recruitment of qualified staff, and regular training and development of all staff to establish a high delivery capability, functional discipline, integrity and fairness in dealing with the public.
- Maintain a comprehensive and reliable database, equipping and strengthening the investigative and prosecutorial functions of the Police Service.
- Equip the entire Service with adequate infrastructure, accommodation, logistics and funds to enhance operations.
- Ensure proper maintenance of plant and equipment and judicious use of scarce resources.
- Improve the collaboration with other Security Agencies to apprehend and prosecute offenders.

This Sub-Programme is funded by the Government of Ghana (GOG) and Internally Generated Fund (IGF) sources.

The Ghana Police Service currently has a staff strength of over forty-Seven Thousand (47,000) executing this programme at the various Regional/Divisional/Unit levels namely; - Frontline Policing, C.I.D, Healthcare Centres, Training Schools and Service Workshops.

The major challenges facing this sub-programme include inadequate budgetary allocation to cater for Goods & Services affecting effective and efficient service delivery; logistical constraints; inadequate human resource and lack of adequate accommodation facilities.



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Output	Output Indicator	Past Year				Projections			
		2020		2021		Budget Year 2022	Indicative Year 2023	Indicative Year 2024	Indicative Year 2025
		Target	Actual	Target	Actual				
Police – citizen ratio	The ratio of total number of police officers to the country's population	1:712	1:828	1:598	1:781	1:736	1:657	1:596	1:551
Change in reported cases of all crimes	Percentage change in the overall cases reported annually	13%	15%	12%	14.5%	14%	13%	11%	10%
Changes in reported cases of major crimes	Percentage change in the number of major crimes reported annually	10%	15%	9.5%	14.5%	12.5%	11%	10%	9%
Changes in detention off reported cases	Number of cases detected as a percentage of number of cases reported annually	25%	40%	30%	42%	45%	49.5%	52%	55%
Changes in Police prosecution of reported cases	Number of cases sent for prosecution as a percentage of number of cases reported annually	15%	35%	15%	38%	41.5%	43.8%	45%	50%
Change in Police response time	The average amount of time it takes to respond to reported incidence of crime	18minutes	22 minutes	16 minutes	20 minutes	15 minutes	13 minutes	12 minutes	11 minutes
Change in the level of police visibility and accessibility	The number of police personnel deployed	12,000	6,902	15,000	10,000	15,000	21,000	25,000	30,000



4. Budget Sub-Programme Operations and Projects

The table below indicates the main Operations and projects to be undertaken by the sub-programme.

Operations	Projects
Expand the intelligence-led policing through the expansion of the reward to informant system	Completion of ongoing projects
Intensify education on crime prevention and detection	
Creation of Regional Formed Police Units (RFPU) in all 18 Police regions.	
Intensify education on crime prevention and detection	
Intensify day and night patrols (mobile and motorbike) on the highways, commercial, and residential suburbs of the major cities across the country	
Enhance the operational excellence, by training and re-training of personnel in high risk operational tactics especially handling of weapons and other modern operational logistics	
Enhance the Visibility concept by deploying more personnel on major streets and communities	
To adopt scientific intelligence-led Policing (SILP), anchored on deepened inter-agency collaboration	
residential security tip bits, as well as, collaboration with the public in the area of gathering relevant intelligence to support crime fighting effort of the Police	
Identify and monitor all existing policies and regulations to ensure full compliance	
Review policies and regulations, develop new ones where necessary, and monitor to ensure their compliance.	
Community Engaging Policing (CEP), where the communities across the country will be saturated with unprecedented friendly police presence	
To enhance Crime-combat, Counter-terrorism and Public order management, including taking the fight to the criminals.	
Enhance the human resource capacity of the Service through recruitment, manpower rationalization and retraining of personnel in modern democratic policing.	
Deepen police – public relation through stronger partnership and collaboration with the media, civil society organizations and the public at large..	
Expansion of the intelligence unit across the country.	
To strengthen the enforcement of Road and Traffic Management, with the aim of reducing the carnage on our roads.	
To implement the automation of traffic law enforcement in Ghana in collaboration with Nationwide Traffic Management and Enforcement Limited.	
Recruitment of staff	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 037 - Ministry of The Interior

Funding: All Source of Funding

Year: 2022 | **Currency:** Ghanaian Cedi (GHS)

Version 1

	2022	2023	2024	2025
03703002 - Maintaining Law, Order And Crime Prevent	3,117,952,699	3,117,952,699	3,117,952,699	3,117,952,699
21 - Compensation of employees [GFS]	3,099,691,193	3,099,691,193	3,099,691,193	3,099,691,193
22 - Use of goods and services	18,261,506	18,261,506	18,261,506	18,261,506



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 3: CRIME MANAGEMENT

SUB-PROGRAMME 3.3 Narcotics and Psychotropic Substances Management

1. Budget Sub-Programme Objectives

- Coordinate all activities in the fight against the cultivation, production, abuse of, and trafficking in illicit narcotic drugs, precursor chemicals and psychotropic substances.
- Implement strategies for the overall reduction in drug abuse and illicit drug trafficking (drug demand and supply reduction)

2. Budget Sub-Programme Description

The sub-programme is undertaken by the Narcotics Control Commission (NACOC) and seeks to implement provisions of existing legislation-- the Narcotics Control Commission Act, 2020 (Act 1019) and International Conventions on narcotic drugs, psychotropic substances and precursor chemicals.

The main operations undertaken by this sub-programme includes:

- co-ordinating activities relating to the arrest and investigation of offences connected with the production, processing and trafficking in narcotic drugs or plants and the illicit production, processing and trafficking in precursors
- Prosecuting, on the authority of the Attorney-General, offences under Act 1019
- Taking measures:
 - to eliminate the import or export by land, water bodies or air of narcotic drugs, narcotic plants and precursors for illicit purposes;
 - to secure, in collaboration with the relevant competent authority where necessary, the coastal landing sites of fishermen against the import and export of narcotic drugs or plants;
 - to establish a security check desk at each point of entry into the country and point of exit out of the country; and
 - for the early destruction or disposal of narcotic drugs or plants that have been seized or confiscated;
- collecting, collating and disseminating information for use by stakeholders in the control of narcotic drugs and plants and the illicit use of precursors;
- coordinating the combating of illicit drug activity and drug enforcement responsibility conferred on any person or authority by or under an Act of Parliament;
- strengthening co-operation between law enforcement agencies, welfare institutions and bodies connected with the eradication of or reduction in illicit dealings in narcotic drugs, plants and precursors;
- adopting measures to reduce the demand for and harm caused by the use of narcotic drugs and plants through education, treatment and rehabilitation of persons with substance use disorders;
- advising the relevant bodies on policy initiatives to eliminate and prevent the causes of drug trafficking, the abuse of narcotic drugs or plants and the use and diversion of precursors for illicit purposes;



- ensuring that substance use disorders are treated as a public health issue;
- liaising and collaborating with governments of foreign countries, international agencies and local bodies on
 - the transfer of technology;
 - the training of staff, the exchange of experts and the acquisition of equipment for the Commission; and
 - the establishment and maintenance of a system to monitor, prevent and curtail international dealings in narcotic drugs or plants;
- building an intelligence database on the activities of narcotic drug or plant dealers and the collaborators of the narcotic drug or plant dealers within and outside the country;
- conducting baseline studies and surveys in the country on the abuse of and dealings in narcotic drugs and plants;
- fostering close collaboration, in vigilance, controls and the monitoring of the practices and procedures for the import, export and re-export of precursors and other allied substances with appropriate bodies in order to prevent abuse of import and export by diversion;
- providing in consultation with the relevant bodies, alternative means of livelihood for persons who cultivate narcotic plants;
- enlisting and fostering public support to educate people on prohibited activities related to narcotic drugs, narcotic plants and the illicit use of precursors; and
- Performing other functions related to the objects of NACOC.

The staff strength delivering this sub-programme is Seven Hundred and Ninety-Eight (798) and is funded by the Government of Ghana (GOG).

The Challenges are low budgetary allocation, lack of office accommodation for some regional offices, inadequate logistics (vehicles, furniture, fittings and fixtures, computers and accessories, urine and blood sample test kits), lack of residential accommodation, lack of training facility for staff and lack of operational base for the canine team.

3. Budget Sub-Programme Results Statement

The table below indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Budget Year 2022	Projections		
		2020		2021			Indicative Year 2023	Indicative Year 2024	Indicative Year 2025
		Target	Actual	Target	Actual				
Officers at frontline duties (drug trafficking and drug related crimes)	The number of officers at frontline duties for drug trafficking and drug related crimes	660	651	750	798	949	1,149	1,349	1,549
Drug related cases reported	Number of cases reported	40	20	50	6	25	30	30	35
Persons arrested	Number of arrests made	70	24	70	10	30	35	40	45
Properties of drug dealers being	Number of properties being pursued	10	7	10	0	10	10	10	10



Main Outputs	Output Indicator	Past Years				Budget Year 2022	Projections		
		2020		2021			Indicative Year 2023	Indicative Year 2024	Indicative Year 2025
		Target	Actual	Target	Actual				
contested to confiscate									
Properties of drug dealers confiscated	Number of properties confiscated	2	8	2	0	5	5	10	10
Drug related cases successfully prosecuted	Number of cases successfully prosecuted	40	-	20	0	4	5	5	8
Permits issued to companies importing precursor chemicals	Number of imports permits issued	450	9	500		10	10	10	10
New companies dealing in precursor chemicals	Number of companies registered	80	7	50	6	10	10	25	30
Total number of registered companies dealing in precursor chemicals	Number of companies using precursor chemicals	340	225	120	238	250	250	250	300
Permits issued to companies re-exporting precursor chemicals	Number of re-exportation permits issued	8	106	8	109	150	200	200	200
Companies visited to carry out site inspections on the use of precursor	Number of site audit carried out	130	24	130	8	20	20	20	20
District Assemblies/ Communities sensitised on the effects of illicit drug use	Number of District Assemblies/ Communities sensitised on the effects of illicit drug use	30	12	35	14	30	50	50	50
Faith-Based Organisations sensitised on the effects of illicit drug	Number of Faith-Based Organisations sensitised on the effects of illicit drug	30	25	35	15	25	30	30	40
Schools sensitised on the effects of illicit drug use	Number of schools sensitised	200	150	170	173	200	250	250	300
TV programmes organised to sensitise the public on the	Number of TV programmes organised	25	6	10	14	20	30	30	30



Main Outputs	Output Indicator	Past Years				Budget Year 2022	Projections		
		2020		2021			Indicative Year 2023	Indicative Year 2024	Indicative Year 2025
		Target	Actual	Target	Actual				
effect of illicit drugs									
Radio programmes organised to sensitise the public on the effect of illicit drugs	Number of radio talk shows organised	80	54	90	128	200	250	300	300
Rehabilitation centres visited to counsel drug related patients	Number of rehabilitation centres visited for counselling	10	8	8	18	30	50	50	60
Drug related cases identified at the psychiatric hospitals	Number of drug related cases identified at the psychiatric hospitals	1,500	250	300	389	400	450	500	500
Build capacity of personnel in narcotics and psychotropic substances management	Number of officers trained foreign and locally	Foreign-30 Local-250	Foreign 20 Local-230	Foreign-40 Local-300	Local In-Person – 269 Online - 56	Foreign 50 Local-300	Foreign 50 Local-300	Foreign 50 Local-300	Foreign 50 Local-300



4. Budget Sub-Programme Operations and Projects

The table below indicates the main operations and projects to be undertaken by the sub-programme.

Operations	Projects
Coordinate the passage Legislative Instrument (LI) requisite for the implementation of the administrative provisions in the Act.	Renovation works at Western Regional Office
Control and monitor precursor chemicals & psychotropic substances	Renovation works at Eastern Regional Office
Organise sensitisation programme for District Assemblies, Schools, T.V and Radio Talk shows, Exhibition Shows, activities to mark World Drug Day and launching of INCB Report	Renovation works at Ahafo Regional Office
Conduct airport interdiction	Renovation works at Upper West Regional Office
Conduct seaport interdiction	Establishment of an forensic laboratory
Conduct land boarder interdiction	Establishment of an amoury
Conduct export profiling	
Visit rehabilitation centres	
Recruit and manage informants & agents	
Enhance inter-agency coordination	
Develop the capacity of existing officers	
Conduct baseline survey on illicit drugs in Ghana	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 037 - Ministry of The Interior

Funding: All Source of Funding

Year: 2022 | Currency: Ghanaian Cedi (GHS)

Version 1

	2022	2023	2024	2025
03703003 - Narcotics And Psychotropic Substances Ma	78,833,774	133,335,697	133,335,697	133,335,697
21 - Compensation of employees [GFS]	75,445,029	129,608,178	129,608,178	129,608,178
22 - Use of goods and services	3,388,745	3,727,520	3,727,520	3,727,520



BUDGET PROGRAMME SUMMARY

PROGRAMME 4: MIGRATION AND REFUGEE MANAGEMENT

1. Budget Programme Objectives

- Minimize the negative impact and optimize the potential impact of migration for Ghana's Development
- To defend against Irregular Migration
- To manage Migration in the National Interest
- Ensure the protection of refugees and asylum seekers in Ghana
- To strengthen the Ghana Immigration Service Operationally and administratively to deliver on its mandate.
- To strengthen the Border Patrol Unit to ensure total border security and curb the activities of smugglers and traffickers along the borders.

2. Budget Programme Description

The operations of the programme include:

- Strengthen the Intelligence and Enforcement Bureau to enforce all the enactments relating to entry, exit, residence, and employment of foreign nationals in Ghana.
- Collaborating with UNHCR, IOM and other local and international organisations in refugee processing and management
- Identifying various options for managing migration for the benefit of Ghana's socio-economic development and poverty reduction.
- To develop appropriate border infrastructure to facilitate effective management

The Migration and Refugee Management Programme has under it the Border Security and Migration Management and Refugee Management. The implementing Agencies delivering this programme are the Ghana Immigration Service and the Ghana Refugee Board

The staff strength executing this programme is 9,737. The primary beneficiaries being the travelling public or foreigners, refugees and asylum seekers.

Major challenges include inadequate funds for the Border Patrol Unit of GIS to procure arms to protect the borders, inadequate operational vehicles and residential and office accommodation.

Other challenges are absence of functional administrative structure, lack of policy on refugees management in Ghana coupled with the intention of the United Nations Humanitarian Commission on Refugees' (UNCHR) to withdraw its support to the Government of Ghana as far as refugees' upkeep is concerned.





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 037 - Ministry of The Interior

Funding: All Source of Funding

Year: 2022 | Currency: Ghanaian Cedi (GHS)

Version 1

	2022	2023	2024	2025
03704 - Migration And Refugee Management	524,231,051	524,231,051	524,231,051	524,231,051
03704001 - Border Security And Migration Management	513,181,769	513,181,769	513,181,769	513,181,769
21 - Compensation of employees [GFS]	484,074,103	484,074,103	484,074,103	484,074,103
22 - Use of goods and services	16,046,048	16,046,048	16,046,048	16,046,048
27 - Social benefits [GFS]	838,551	838,551	838,551	838,551
31 - Non financial assets	12,223,067	12,223,067	12,223,067	12,223,067
03704002 - Refugee Management	11,049,282	11,049,282	11,049,282	11,049,282
21 - Compensation of employees [GFS]	2,299,282	2,299,282	2,299,282	2,299,282
22 - Use of goods and services	1,250,000	1,250,000	1,250,000	1,250,000
31 - Non financial assets	7,500,000	7,500,000	7,500,000	7,500,000



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 4: MIGRATION AND REFUGEE MANAGEMENT

SUB-PROGRAMME 4.1: Border Security and Migration Management

1. Budget Sub-Programme Objectives

The main objectives of the sub-programme are indicated in the following bulleted points:

- Minimize the negative impacts and optimize the potential impacts of migration for Ghana's Development.
- To fight against Irregular Migration.
- To manage Migration in the National Interest.
- Ensure the protection of refugees and asylum seekers in Ghana.
- To strengthen the Ghana Immigration Service Operationally and administratively to deliver on its mandate.
- Strengthen the Border Patrol Section to ensure total border security and curb the activities of smugglers and traffickers along the borders.

2. Budget Sub-Programme Description

The operations of the programme include the following:

- Strengthen the Intelligence and Enforcement Bureau to enforce all the enactments relating to entry, exit, residence and employment of foreign nationals in Ghana.
- Collaborate with key Agencies in the management of migration in Ghana. These organisations include UNHCR, IOM, UNDOC, ICMPSD and other local and international organisations in Refugee and Asylum management.
- Identify various options for managing migration for the benefit of Ghana's socio-economic development and poverty reduction.
- Develop appropriate border infrastructure to facilitate effective Migration Management.
- Collaborate with the UNHCR and the Ghana Refugee Board to manage the movement and residence of refugees in Ghana;
- Collaborate with other Agencies in checking and dealing with human trafficking issues.
- Ensure the implementation of the developed National Migration Policy.
- Processing passengers at the various entry/exit points (prompt examination of traveller's documents entering or leaving Ghana).
- Generation of non-tax revenue to the Government of Ghana.

The Ghana Immigration Service that seeks to operate fair but firm immigration work systems that meet the social and economic needs of the country delivers this sub-programme.

The Government of Ghana (GOG) and Internally Generated Funds fund are the source of funding for the programme. The sub-programme has a staff strength of Nine Thousand, Six Hundred and Ninety (9,690) Officers, comprising One Thousand, One Hundred and Twenty (1,120) Senior Officers, Eight Thousand, Four Hundred and Seventy-one (8,471) Junior Officers and Ninety-nine (99) auxiliary staff. The primary beneficiaries of the sub-programme include the general travelling public or foreigners, refugee and asylum seekers as well as the international community.



The organisational units involved in delivering this sub-programme are General Administration, Border Patrol, Immigration Service Academy and Training School (ISATS), Operations & Enforcement, and Medicals at the Headquarters as well as Eighteen (18) Regional Offices.

Major challenges

The major challenges of this sub-programme include; low budgetary allocation; low IGF retention level, inadequate office and residential accommodation; inadequate logistical support (Arms and Ammunition); lack of Radio/Signal Equipment and transportation challenges

3. Sub-Programme Results Statement

The table below indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2020		2021		Budget Year 2022	Indicative Year 2023	Indicative Year 20234	Indicative Year 2025
		Target	Actual	Target	Actual				
Passenger processing maintained	Maintained time spent in checking traveling documents	1min. 45 sec	1min. 45 sec	1min. 45 sec	1min. 45 sec	1min. 45 sec	1min. 45 sec	1min. 45 sec	1min. 45 sec
Processing period for issuing Work/Residence Permits maintained	Maintained days spent in processing work /residence permits	10 working days	10 working days	10 working days	10 working days	10 working days	10 working days	10 working days	10 working days
Hotels, Companies, Mining Sites, Educational Institutions and other dwelling places inspected	Number of inspections conducted	2,891	2,000	3,500	4,090	5,000	5,000	5,000	5,000
Number of days spent in processing Extension Visitors' Permit maintained	No. of days spent in processing extension visitors' permit	5 working days	5 working days	5 working days	5 working days	5 working days	5 working days	5 working days	5 working days
Time spent in processing Emergency Entry & Re-Entry Visas for visitors maintained	Emergency/ Re-Entry Visa processing time	2 working days	2 working days	2 working days	2 working days	2 working days	2 working days	2 working days	2 working days
Educational campaigns to sensitize the public on Migration and Work permits organized.	Number of Public educational issues on migration issues organized	5	43	50	25	50	50	50	50



Main Outputs	Output Indicator	Past Years				Projections			
		2020		2021		Budget Year 2022	Indicative Year 2023	Indicative Year 20234	Indicative Year 2025
		Target	Actual	Target	Actual				
Illegal immigrants arrested	% reduction of illegal immigrants arrested	30%	59.35%	15%	(285.71%)	15%	15%	15%	15%
Border surveillance intensified	Number of CCTVs installed	0	0	15	9	6	6	6	6
Issuance of visas increased	No. of visas issued to qualified applicants	99,553	90,796	102,354	33,421	40,000	40,000	40,000	40,000
Capacity of staff built	Number of staff trained annually	1,450	448	800	1,670	1,500	1,500	1,500	1,500
Staff strength increased	2000 persons recruited, trained and deployed	1,041	850	1,500	3,044	2,000	2,000	2,000	2,000

4. Budget Sub-Programme Operations and Projects

The table lists the main operations and projects to be undertaken by the sub-programme.

Operations	Projects
The processing and issuance of visas (including entry, transit, and re-entry visas).	Procure specialised tools and equipment to facilitate work of the Service (CCTV, surveillance equipment, all-terrain vehicles etc).
Process and issue various GIS permits including Work Permit, Residence Permit, and Indefinite Permit etc.	Continue infrastructural development (renovation and construction).
Investigate various breaches of Immigration laws and regulations.	Infrastructural improvement of Assin Foso Academy and Training School.
Prosecute persons who breach Immigration Laws	
Patrol the country's borders to ensure border security and integrity.	
Provide vital travel information to would-be migrants, as well as educate the public on the legal ways of migrations.	
Conduct capacity building or targeted training to build the capacity of officers to deliver on the mandate of the Service.	
Collaborate with the UNHCR and the Ghana Refugee Board as well as other key stakeholders in Migration management.	
Sensitize Officers as well as the GIS clientele on the National Migration Policy.	
Sensitization of Officers on the GIS Five-year Strategic Plan (2018-2022).	
Continue with the implementation of the GIS Five-year (2018-2022) Strategic Plan.	
Process passengers at the various entry and exit points.	
Recruit, train and deploy 2,000 personnel.	
Enhance revenue mobilisation and generation (non-Tax Revenue).	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 037 - Ministry of The Interior

Funding: All Source of Funding

Year: 2022 | Currency: Ghanaian Cedi (GHS)

Version 1

	2022	2023	2024	2025
03704001 - Border Security And Migration Managemen	513,181,769	513,181,769	513,181,769	513,181,769
21 - Compensation of employees [GFS]	484,074,103	484,074,103	484,074,103	484,074,103
22 - Use of goods and services	16,046,048	16,046,048	16,046,048	16,046,048
27 - Social benefits [GFS]	838,551	838,551	838,551	838,551
31 - Non financial assets	12,223,067	12,223,067	12,223,067	12,223,067



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 4: MIGRATION AND REFUGEE MANAGEMENT

SUB-PROGRAMME 4.2: Refugee Management

1. Budget Sub-Programme Objective

Grant Refugee Status to individuals seeking asylum in Ghana and seek to the welfare and protection of asylum seekers and refugees.

2. Budget Sub-Programme Description

This sub-programme is delivered by the Ghana Refugee Board and the Boards operations include:

- Receiving, registering, interviewing and granting refugee status to applicants
- Advising the Hon. Minister on all matters relating to refugees in Ghana.
- Assisting in the general well-being and care, maintenance and management of refugees and asylum seekers in the country.
- Issuing Convention Travel Documents (CTD/refugee passport) to refugees.
- Ensuring security at refugee camps by promoting the formation of Watch Committees and the deployment of more police personnel.

The beneficiaries of this sub-programme are foreign nationals seeking to become refugees and asylum seekers in Ghana. The number of staff delivering this sub-programme is forty (47). This consists of Thirteen (13) staff on secondment, Twenty-four (24) permanent staff and Ten (10) contract staff. This sub-programme is funded by the Government of Ghana and supported by the United Nations High Commission for Refugees.

Some challenges facing the Board include lack of office accommodation for the secretariat in Accra and its regional offices and inadequate logistics (vehicle and office equipment) as well as technical staff. Other challenges are lack of Policy on refugee management in Ghana coupled with the intention of the United Nations Humanitarian Commission on Refugees' (UNCHR) to withdraw its support to the Government of Ghana as far as refugees' upkeep is concerned.



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2020		2021		Budget Year 2022	Indicative Year 2023	Indicative Year 2024	Indicative Year 2025
		Target	Actual	Target	Actual				
RSD interview for new asylum applicants	No. of Interview conducted		363		582	850	650	600	450
Quarterly field visits	Presence of field visit reports	21	7	16	3	18	22	16	16
Verification exercises	Presence of verification exercise report	0	0	0	0	6	0	0	6
Yearly "go-and –see" mission	Presence of go-and –see mission report	1	0	0	0	3	2	0	3
Boarder monitoring missions	Presence of Boarder monitoring missions report	2	5	8	9	4	8	8	8
Staff training on Refugee Management and Humanitarian Services	Presence of training report	10	2	6	19	10	12	6	5
Train RSD officers	No. of officers trained	5	0	7	7	4	7	8	8
Sensitization on Refugee issues	Presence of sensitization report	12	3	8	23	15	12	12	12
Quarterly regional stakeholders meeting	Presence of stakeholders meeting Report	12	5	12	2	12	12	12	12
Press engagement on refugee related issues	Presence of engagement report	8	3	6	9	15	8	8	8



4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and projects to be undertaken by the sub-programme.

Operation	Project
Register and keep data base of all refugees	Construct fire post at Fetentaa refugee camp by UNHCR
Conduct RSD Interviews for new applicants (Asylum seekers)	Acquisition of office accommodation
Train RSD Officers and Camp Managers	Procurement of Vehicle
Strengthen the Monitory & Evaluation Department for effective monitoring of the camp	Procurement of furniture
Recruit and train staff for the Board	Procurement of computers and accessories
Sensitize refugee and the general public on refugee related issues	
Undertake Voluntary Repatriation Exercise for refugees	
Register and keep data base of all refugees	
Conduct RSD Interviews for new applicants (Asylum seekers)	
Train RSD Officers and Camp Managers	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 037 - Ministry of The Interior

Funding: All Source of Funding

Year: 2022 | Currency: Ghanaian Cedi (GHS)

Version 1

	2022	2023	2024	2025
03704002 - Refugee Management	11,049,282	11,049,282	11,049,282	11,049,282
21 - Compensation of employees [GFS]	2,299,282	2,299,282	2,299,282	2,299,282
22 - Use of goods and services	1,250,000	1,250,000	1,250,000	1,250,000
31 - Non financial assets	7,500,000	7,500,000	7,500,000	7,500,000



BUDGET PROGRAMME SUMMARY

PROGRAMME 5: GAMING REGULATION

1. Budget Programme Objective

The objective of the Commission is to regulate, control, monitor and supervise the operation of games of chance in the country.

2. Budget Programme Description

The Gaming Commission established by the Gaming Act 2006 (Act 721) delivers this Programme. It ensures the strict adherence to the Act by companies that engage in the business of games of chance. Additionally, the Commission monitors and secures the implementation of laws on casinos and any other games of chance.

The main operations undertaken by this Programme include:

- Licensing companies that want to operate casinos and any other games of chance.
- Making proposals for the formulation and implementation of policies on games of chance in the country
- Monitoring the operations of casinos, sports betting, route operations and any other game of chance.
- Determining the minimum bankroll and ensuring that license holders keep and maintain the minimum bankroll.
- Receiving complaints from companies and the public on matters pertaining to games of chance.
- Supervising companies that engage in promotional gaming in Ghana. All promotional gaming in Ghana are supervised by the Commission in order to make sure that the public or the people who participate in such games of chance are not cheated by gaming or betting companies.
- Mobilizing non-tax revenue for the Government of Ghana.
- Acting as an advisory body to Government on betting activities in Ghana.

Performing any other functions related to games of chance that the Minister for the Interior may determine.

The number of staff delivering this programme is seventy-five (75) and is funded by the Internally Generated Fund (IGF) gotten from the services rendered to gaming or betting companies.

The main challenges facing this programme include absence of a central electronic monitoring system (CEMS), an LI to strengthen the mandate of the Commission, legal framework for the standardization of gaming equipment and software, inadequate training for staff and permanent office accommodation.



3. Budget Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this Programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		Target	2020	Target	2021	Budget Year 2022	Indicative Year 2024	Indicative Year 2024	Indicative Year 2025
			Actual		Actual				
Increase in revenue generated	Percentage increase in revenue	15%	-3.49%	15%	40.76	10%	10%	10%	10%
Central Electronic Monitoring System for Gaming administration and Monitoring	Gaming administration and Monitoring system (Central Electronic Monitoring System)	1	0	1	0	1	-	-	-
Amend the Gaming Act	Gaming Act amended	1	1	1	1	1	-	-	-
Develop an LI	LI developed	104	0	104	0	1	-	-	-
Training framework for gaming industry employees	Presence of Training framework	2	-	1	-	1	-	-	-
Bi-weekly monitoring on electronic gaming operations plugged to CEMS	Presence of bi-weekly monitoring reports	0	24	0	87	104	104	104	104
Bi-annual comprehensive nationwide operational tours	Presence of operational tours reports	4	0	4	1	2	2	2	2
Presence of Research Report	Research to review the current gaming landscape	3	1	3	0	0	0	0	1
Presence of sensitization programmes reports	Sensitization programmes on problem gambling	1	1	1	3	5	5	5	0
Presence of Good Deeds fund	Good Deeds fund	2	-	2	-	1	-	-	0
Recruit personnel	No. of personnel recruited	0	0	0	0	0	0	0	0
No. of staff inducted	Induct staff	0	0	0	0	0	0	0	0
No. of staff trained	Train staff	40	73	40	73	73	73	73	73



4. Budget Programme Operations and Projects

The table lists the main Operations and projects to be undertaken by the programme.

Operations	Projects
Undertake advocacy campaign on the activities of the Commission, problem and underage gambling	Construct an Office complex for the head office
Undertake weekly monitoring/inspection exercises	Procure 3 pick-up vehicles
Undertake 2 comprehensive operational tours to inspect and monitor gaming facilities	Procure Laptops and desktop computers, printers, photocopier, 55” TV Monitor and UPS
Continue the process of amending the Gaming Act 2006, (Act 721)	Install and manage the Gaming Administration and Monitoring System (GAMS)
Continue the development of an L.I to strengthen the mandate of the Commission	
License new companies that want to operate games of chance	
Sponsor staff to undertake specialized training in international gaming standards as well as conferences and seminars	
Organize 2 stakeholders forum/meeting on gaming activities	
Introduce the testing and certification gaming equipment	
Ensure compliance to the renewal of License to operate a game chance by all licensed operators	
Build capacity of staff through local and international trainings	
Facilitate sensitization programmes for stakeholders on Anti-Money Laundering (AML) regulations & Suspicious Transaction Reporting (STR)	
Publish a list of operators in good standing	
Establish a framework for the certification of employees in the gaming industry	
Undertake investigations on complaints	
Create a Good deeds fund	





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 037 - Ministry of The Interior

Funding: All Source of Funding

Year: 2022 | **Currency:** Ghanaian Cedi (GHS)

Version 1

	2022	2023	2024	2025
03705 - Gaming Regulation	16,466,400	31,417,254	31,417,254	31,417,254
03705000 - Gaming Regulation	16,466,400	31,417,254	31,417,254	31,417,254
21 - Compensation of employees [GFS]	4,585,000	9,030,505	9,030,505	9,030,505
22 - Use of goods and services	7,153,467	13,453,467	13,453,467	13,453,467
31 - Non financial assets	4,727,933	8,933,282	8,933,282	8,933,282





1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 037 - Ministry of The Interior
 Year: 2022 | Currency: GH Cedi
 Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
037 - Ministry of The Interior	5,024,993,000	52,625,000	41,882,000	5,119,500,000	4,585,000	28,773,000	14,951,000	48,309,000							5,167,809,000
03701 - Headquarters	5,768,694	4,050,000	15,182,000	25,000,694											25,000,694
0370101 - Gen. Admin	5,768,694	4,050,000	15,182,000	25,000,694											25,000,694
0370101001 - Admin Office	5,768,694	4,050,000	15,182,000	25,000,694											25,000,694
03702 - Ghana Police Service	3,099,691,193	12,475,000		3,112,166,193		5,786,506		5,786,506							3,117,952,699
0370201 - Gen. Admin	3,099,691,193	12,475,000		3,112,166,193											3,112,166,193
0370201001 - Admin Office	3,099,691,193	12,475,000		3,112,166,193											3,112,166,193
0370203 - Police Hospital						5,786,506		5,786,506							5,786,506
0370203001 - Hospital Unit						5,786,506		5,786,506							5,786,506
03703 - Ghana Prisons Service	496,382,816	14,050,000	7,000,000	517,432,816		159,683		159,683							517,592,499
0370301 - Gen. Admin	45,602,509	14,050,000	7,000,000	66,652,509		159,683		159,683							66,812,192
0370301001 - Admin Office	45,602,509	14,050,000	7,000,000	66,652,509		159,683		159,683							66,812,192
0370302 - Prisons Establishments	420,234,349			420,234,349											420,234,349
0370302001 - Prisons Establishments Office	420,234,349			420,234,349											420,234,349
0370303 - Prisons Officers Training School	13,645,632			13,645,632											13,645,632
0370303001 - Prisons Officers Training School Office	13,645,632			13,645,632											13,645,632
0370304 - Senior Correctional Centre	16,900,326			16,900,326											16,900,326
0370304001 - Senior Correctional Centre Office	16,900,326			16,900,326											16,900,326
03704 - Ghana National Fire Service	695,159,208	7,050,000		702,209,208											702,209,208
0370401 - Gen. Admin	695,159,208	7,050,000		702,209,208											702,209,208
0370401001 - Admin Office	695,159,208	7,050,000		702,209,208											702,209,208
03705 - Ghana Immigration Service	484,074,103	1,550,000	2,000,000	487,624,103		15,334,599	10,223,067	25,557,666							513,181,769
0370501 - Gen. Admin	484,074,103	50,000	2,000,000	486,124,103		3,833,650	5,833,345	9,666,995							495,791,098
0370501001 - Admin Office	484,074,103	50,000	2,000,000	486,124,103		3,833,650	5,833,345	9,666,995							495,791,098
0370502 - Immigration Training School						1,916,825	500,000	2,416,825							2,416,825
0370502001 - Immigration Training School Office						1,916,825	500,000	2,416,825							2,416,825
0370503 - Border Patrol Management Unit		800,000		800,000		5,750,474	1,050,000	6,800,474							7,600,474



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 037 - Ministry of The Interior
 Year: 2022 | Currency: GH Cedi
 Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0370503001 - Border Patrol Management Office		800,000		800,000		5,750,474	1,050,000	6,800,474							7,600,474
0370504 - Operations		700,000		700,000		2,555,767	2,839,722	5,395,488							6,095,488
0370504001 - Operations Unit		700,000		700,000		2,555,767	2,839,722	5,395,488							6,095,488
0370505 - Ghana Immigration Service Medicals						1,277,883		1,277,883							1,277,883
0370505001 - Headquarters Clinic						838,551		838,551							838,551
0370505002 - ISATS Clinic						439,332		439,332							439,332
03750 - Narcotic Control Board	75,445,029	3,050,000		78,495,029		338,745		338,745							78,833,774
0375001 - Gen. Admin	75,445,029	3,050,000		78,495,029		338,745		338,745							78,833,774
0375001001 - Admin Office	75,445,029	3,050,000		78,495,029		338,745		338,745							78,833,774
03751 - National Commission on Small Arms & Light Weapons	1,487,712	1,250,000	2,200,000	4,937,712											4,937,712
0375101 - Gen. Admin	1,487,712	1,250,000	2,200,000	4,937,712											4,937,712
0375101001 - Admin Office	1,487,712	1,250,000	2,200,000	4,937,712											4,937,712
03752 - National Disaster Management Organization	160,994,963	7,050,000	7,000,000	175,044,963											175,044,963
0375201 - Gen. Admin	160,994,963	7,050,000	7,000,000	175,044,963											175,044,963
0375201001 - Admin Office	160,994,963	7,050,000	7,000,000	175,044,963											175,044,963
03753 - Ghana Refugee Board	2,299,282	1,250,000	7,500,000	11,049,282											11,049,282
0375301 - Gen. Admin	2,299,282	1,250,000	7,500,000	11,049,282											11,049,282
0375301001 - Admin Office	2,299,282	1,250,000	7,500,000	11,049,282											11,049,282
03754 - Gaming Board					4,585,000	7,153,467	4,727,933	16,466,400							16,466,400
0375401 - Gen. Admin					4,585,000	7,153,467	4,727,933	16,466,400							16,466,400
0375401001 - Admin Office					4,585,000	7,153,467	4,727,933	16,466,400							16,466,400
03755 - National Peace Council	3,690,000	850,000	1,000,000	5,540,000											5,540,000
0375501 - Gen. Admin	3,690,000	850,000	1,000,000	5,540,000											5,540,000
0375501001 - Admin Office	3,690,000	850,000	1,000,000	5,540,000											5,540,000

PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR THE MTEF (2022-2025)

MDA: Ministry of the Interior

Funding Source: GoG

Budget Ceiling:

25,250,000.00 30,048,000.00 31,550,000.00 43,854,000.00

#	Code	Contract	Allotment Based on the MTEF (2022-2024)			
			2022 Ceiling	2023 Ceiling	2024 Ceiling	2025 Ceiling
			2022	2023	2024	2025
1	1621024	Renovation Wrks on Sector Commander's Bungalow, Paga_GIS	149,983.90	-	-	-
2	0121028	Const of Fncwall and Security Post at the GIS Sector Cmnd Office-Yendi	50,540.47	-	-	-
3	1616035	Construction of 1No.4-Stry Blk of Flats at Sunyani	531,559.20	1,594,704.58	-	-
4	0121030	Const of Fncwall for the GIS Service Land at Ashiaman (Jericho)	130,000.00	5,850.00	-	-
5	0116032	Cmpl'tn of Police Station and Barracks at Elubo-Phase II (Extn'l Wrks)	78,500.00	78,500.00	-	-
6	1616034	Construction of 1No. 3-Stry Blk of Flats at Bimbilla	404,475.20	1,213,427.49	-	-
7	1816019	Const Post Recruit Dormitory at Tamale	186,640.80	559,992.31	-	-
8	1616036	Cmpl'tn of 8Unit Blk of Flats for Ghana Police Service at Capecoast	586,492.37	1,687,477.11	-	-
9	0121029	Fencing of Service Land at Duayaw Nkanta_GIS	25,275.90	-	-	-
10	1616037	Construction of 4-Stry Block of Flats	562,038.07	1,686,114.21	-	-
11	1620121	Construction of 1 No. 4 storey block of 8 flats for GNFS, Alajo-Accra	400,000.00	263,536.14	-	-
12	1616030	Construction of 4-Stry 1-Bdrm Blk of Flats at Wa	800,000.00	3,426,703.82	-	-
13	0121027	Renovation of the Yendi Sector Command Office_GIS	80,000.00	37,852.07	-	-
14	1821006	Const of Rtaining Wall & Stone Pitchn by the Dril Square at GIS Acadmy	100,000.00	46,945.70	-	-
15	0121031	Renov of Office Building at Jasikan_GIS	100,000.00	49,942.10	-	-
16	0121032	Const of Fncwall for Bono Regional Office Land Sunyani	100,000.00	66,815.00	-	-

PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR THE MTEF (2022-2025)

MDA: Ministry of the Interior

Funding Source: GoG

Budget Ceiling:

25,250,000.00 30,048,000.00 31,550,000.00 43,854,000.00

#	Code	Contract	Allotment Based on the MTEF (2022-2024)			
			2022 Ceiling	2023 Ceiling	2024 Ceiling	2025 Ceiling
			2022	2023	2024	2025
17	1821007	Const of 1 Stry Border Post/Check Pt at Adipe, Fielmon & Tulomon, U/W	800,000.00	389,200.54	-	-
18	1821008	Const of 1 Stry Border Pst/Check Pt at Taglayrir, Sary, Buka and Maase	800,000.00	607,521.19	-	-
19	0121033	Const of 1 Stry Offc Blk at Saboba & Renov of 2No Staff Qtrs at Wanjug	500,000.00	445,324.05	-	-
20	1821012	Const of 1-Stry Border Pst/Check Pt at Nkyesenkoko,Africa & Kwasua W/N	1,032,459.45	-	-	-
21	0121046	Renovation of Office Block at Namoo, UER_GIS	200,000.00	103,233.70	-	-
22	1821013	Const of 1 Stry Border Post/Check Point at Baglo. Oti/Asikuma Junction	400,000.00	296,642.76	-	-
23	1821014	Const of 1 Stry Border Post/Check Point at Debi, Adonikrom W/N Region	400,000.00	303,744.04	-	-
24	0121047	Fencing and Const of Ahafo Regional HeadQtrs at Goaso	800,000.00	596,023.20	-	-
25	0121048	Fencing of Acquired Land in the Tema Region	300,000.00	138,617.30	-	-
26	0121049	Fencing of Land for the Volta Regional HeadQtrs, Ho	100,000.00	90,621.48	-	-
27	0121050	Renov Wrks on Sector Commnd Off/VIP Arrivi Lounge & Deptr Hall at Aflao	600,000.00	498,615.65	-	-
28	1621032	Const 2Nr. 4-Stry 24 Unit 1-Bdrm Residential Accommodation at Aflao	2,000,000.00	7,674,148.00	-	-
29	1621033	Renovation of Staff Quarters at Half Asini (New Town)	200,000.00	149,824.20	-	-
30	0110028	Compl'n of Const. of Kitchen blk NPTS/Accra for Ghana Police Service	4,568.21	-	-	-
31	1610019	Const. of Post Recruit Dormitory at K'dua for Ghana Police Service	5,360.44	-	-	-
32	1810002	Compl'n of 3-Storey blk of Office, Dovvsu HeadQrts ph 1 at Accra	27,761.84	-	-	-

PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR THE MTEF (2022-2025)

MDA: Ministry of the Interior

Funding Source: GoG

Budget Ceiling:

25,250,000.00 30,048,000.00 31,550,000.00 43,854,000.00

#	Code	Contract	Allotment Based on the MTEF (2022-2024)			
			2022 Ceiling	2023 Ceiling	2024 Ceiling	2025 Ceiling
			2022	2023	2024	2025
33	1610023	Compl'n of 4-Storey blk of Fl-s - Cape Coast-Ghana Police Service	30,361.08	-	-	-
34	1610018	Const. of Post-Recruit Dormitory at Ho for the Ghana Police Service	36,502.51	-	-	-
35	1610020	Const. of Post-Recruit Dormitory at Kumasi	185,445.25	221,862.09	-	-
36	1610022	Const. of Post-Recruit Dormitory blk at Tamale	186,640.80	236,011.00	-	-
37	1610021	Const. of Post-Recruit Dormitory blk at Bawku	165,041.37	258,053.03	-	-
38	1812001	Const. of blk of Flats & Dist. HQRS at Tafo - Nhyiaso - Kumasi	669,446.86	-	-	-
39	1619007	Const. of accommodation - SCC	500,000.00	362,383.99	-	-
40	1816001	Cnslt'y & Const of Remand facilities - Nsawam Prison- 2 stry dorm blk	1,000,000.00	-	-	-
41	1816003	Const. of Remand Facility (Workshop) at Nsawam	500,000.00	-	1,000,000.00	-
42	1812002	Ankaful Maximun Security Prison - Phase 2	2,000,000.00	-	492,467.04	-
43	0120027	Construction of Police Divisional Headquarters at Tema Comm 3	400,000.00	-	100,000.00	-
44	1621025	Renov Works on Staff Qtrs at Tatale, Pulimakom, Kulungugu and Magnori	800,000.00	-	443,574.20	-
45	0121034	Const of Divisional Hqtrs at Kukuom in the Ahafo Region	800,000.00	-	4,700,000.00	-
46	0116030	Cmpl'tn of Nw Regional Police HeadQtrs at Wa.	1,334,506.14	-	2,665,493.86	-
47	1616031	Construction of 4-Stry 2-Bdrm Blk of Flats at Wa	875,000.00	-	2,625,000.00	-
48	1616032	Cmpl'tn of 8-Unit Blk of Flats for Ghana Police Service Saltpond	551,609.72	-	1,654,829.16	-

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#	Code	Contract	Allotment Based on the MTEF (2022-2024)			
			2022 Ceiling	2023 Ceiling	2024 Ceiling	2025 Ceiling
			2022	2023	2024	2025
49	1616033	Const of 4-Stry Blk of 24-Unt 1 Bdrm Flts at Tafo Pakrono & MTD Office	697,087.67	-	2,091,262.95	-
50	1816016	Const of Post Recruit Dormitory at Kumasi for Ghana Police Service.	185,445.25	-	556,335.66	-
51	1816017	Const of Prefab Police Post at Kumasi for Ghana Police Service.	77,257.50	-	121,208.50	-
52	1616038	Cmpl'tn of 1No. 8Unit Blk of Flats for Ghana Police Service at Keta	1,000,000.00	-	2,500,000.00	-
53	1616039	Const of Official Accommodation for District Cmnders at Saboba	800,000.00	-	3,200,000.00	-
54	1621022	Const of 4-Stry of 1-Bdrm Blk of 24 Flats Extn'l Asstd Wrks at Bwaku	-	-	200,000.00	-
55	1621027	Const of 4-Stry of 1-Bdrm Blk of 24 Flats Extn'l Asstd Wrks at Bwaku	-	-	100,000.00	-
56	0120024	Construction of Hohoe Dist. Fire station	-	1,739.33	-	-
57	1621023	Const of 4-Stry of Bdrm Blk of 24 Flats Extn'l Asstd Wrks at Dadieso.	-	-	200,000.00	-
58	1621028	Const of 4-Stry of Bdrm Blk of 24 Flats Extn'l Asstd Wrks at Dadieso.	-	-	100,000.00	-
59	0121026	Const and Cmpl'tn of 1 Stry Office Blk at Wli -Afegame_GIS	-	364,673.57	-	-
60	0121038	Const and Cmpl'tn of 1 Stry Office Blk at Wli -Afegame	-	549,384.00	-	-
61	1621021	Const of 3-Stry, 2-Bdrm 6-Flts, 3-Bdrm Bung, 4-Stry 24 Flats at Elubo	-	201,825.85	-	-
62	0121039	Renov Wrks on the Sector Cmnd Office at Bawku (Missiga)	-	149,397.90	-	-
63	0121024	Const and Cmpl'tn of 1 Stry Office Blk at Sampa_GIS	-	98,676.21	-	-
64	0121036	Const and Cmpl'tn of 1 Stry Office Blk at Sampa	-	609,409.64	-	-

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#	Code	Contract	Allotment Based on the MTEF (2022-2024)			
			2022 Ceiling	2023 Ceiling	2024 Ceiling	2025 Ceiling
			2022	2023	2024	2025
65	0121043	Const of Fncwall for the Gis Service Land at Ashiaman (Jericho)	-	135,850.00	-	-
66	1620122	Const of 3-storey Block of Flats for GNFS Training School, James Town	-	427,363.10	-	-
67	1616045	Const of 4-Stry Blk of 1-Bdrm Flats at Swedru Police Station Barracks	-	162,456.60	-	-
68	1621030	Renov of District Cmnder'S Bungalow in Mampong	-	108,780.50	-	-
69	1816015	Const of Prefab, Operational Centre at Bawku Ghana Police Service	-	-	100,000.00	-
70	1820043	Const of Fire Tenders,Car Park, Paved & -Regnl Fire Stn Korle-Bu	-	530,729.13	-	-
71	0120023	Construction of offices at the RHQ, Korle-Bu, Accra	-	149,917.23	-	-
72	1620124	Construction of 2 No 3 storey block of Flats for GNFS, Ho	-	186,899.32	-	-
73	1321258	Const of Septic Tank & Maintenance of Other Structures at Gis Academy	-	139,468.12	-	-
74	0121045	Const of Fncwall for the Bono Regional Office Land Sunyani	-	166,815.00	-	-
75	1621031	Renov Wrks On Staff Qtrs at Tatale, Pulimakom, Kulungugu and Magnori	-	1,243,574.20	-	-
76	0121025	Const and Cmpl'tn of 1 Stry Office Blk at Tumu_GIS	-	-	200,000.00	-
77	0121037	Const and Cmpl'tn of 1 Stry Office Blk at Tumu	-	616,911.90	-	-
78	1616042	Const of 320 Housing Unit at Tesano for Ghana Police Service	-	-	300,000.00	-
79	1321257	Contruction of Boreholes at Fufuso,Damango,Nasia and Wapele	-	180,100.00	-	-
80	0110029	Renov. of Reception & Waiting Rm at the HeadQrts of Min. of Interior	-	17,738.80	-	-

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#	Code	Contract	Allotment Based on the MTEF (2022-2024)			
			2022 Ceiling	2023 Ceiling	2024 Ceiling	2025 Ceiling
			2022	2023	2024	2025
81	0110030	Rehab of an Office for the Chief Director of Ministry of Interior	-	23,890.90	-	-
82	1619008	Renov. of Dist. Comm&er's bungalow in Mampong	-	72,068.99	-	-
83	0119052	Renov. works on the sector comm& office at Bawku	-	40,482.51	-	-
84	1810001	Const. of Prefeb Police Post at Agbogba-Accra	-	214,142.39	-	-
85	1610025	Const. of 4 storey 8-Unit blk of Flats for Ghana Prisons at Kpando	-	411,000.00	-	-
86	1610024	Const. of accommodation - POTS	-	155,018.07	639,042.29	-
87	1816004	Const. of Remand Facility (4 Stry 8 Unit Block) at Nsawam	-	-	1,169,399.96	-
88	1816002	Const. of Remand Facility (Security Wall) at Nsawam	-	-	4,158,447.65	-
89	1620125	Construction of staff quarters and admin blk (ahinsan obuasi)	-	-	-	43,854,000.00
90	1620123	Const of Auditorium/Library & Dorm Bldk for GNFS Trg. Sch. James Town.	-	-	561,000.00	-
91	0120025	Construction of Regional offices at Sunyani	-	-	100,000.00	-
92	0120026	Costruction of Ghana Immigration Service Office Block	-	-	400,000.00	-
93	0116031	Construction of Div, Hqtrs & Barracks at Agogo-Kumasi.(Sf.1274)	-	-	185,584.85	-
94	1816018	Const of Recruit Kitchen Block at Kumasi.(Sf.741J)	-	-	16,269.41	-
95	0216214	Renovation of Classroom Block at Pwalugu_GPoS	-	-	200,000.00	-
96	1616040	Rehab Wrks on Police Residence Building	-	-	22,965.30	-

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			25,250,000.00	30,048,000.00	31,550,000.00	43,854,000.00
			2022 Ceiling	2023 Ceiling	2024 Ceiling	2025 Ceiling
Allotment Based on the MTEF (2022-2024)						
#	Code	Contract	2022	2023	2024	2025
97	1616041	Renov of Chuchuliga Police Barracks at Chuchuliga	-	-	69,756.53	-
98	1616043	Construction of 1No. 4 Stry Blk of Flats at Sowutuom	-	-	300,000.00	-
99	1616044	Const of Regional Main Barracks, Wa	-	-	73,418.08	-
100	0121035	Construction of Fence Wall Around Regional Hqtrs Tamale	-	-	103,944.55	-
101	1621026	Construction of 3No N.C.O Quarters at Keta	-	-	200,000.00	-

Note: The difference between the Annual Ceiling and the Total Allocation for Projects for the financial year, is earmarked for Non Infrastructure Capex. i.e Vehicles, Computers, Furniture, etc.



REPUBLIC OF GHANA

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