



REPUBLIC OF GHANA

***MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF)
FOR 2021-2024***

MINISTRY OF ROADS AND HIGHWAYS

***PROGRAMME BASED BUDGET ESTIMATES
For 2021***



Transforming Ghana Beyond Aid



MINISTRY OF ROADS AND HIGHWAYS



The MRH MTEF PBB for 2021 is also available on the internet at: www.mofep.gov.gh



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1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 022 - Ministry of Roads and Highways
Year: 2021 | Currency: Ghanaian Cedi (GHS)

2021 Full Year Budget

	GoG			IGF			Funds / Others			Donors		Grand Total		
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	*Error: Invalid report object*	Goods and Services		31 - Non financial assets	Total
02201 - Management and Administration	57,435,308	1,117,937	38,784,295	97,337,540						537,309,758	3,000,000	6,000,000	9,000,000	643,647,299
02201001 - General Administration		773,937	2,500,000	3,273,937						531,059,758	600,000	1,000,000	1,600,000	535,933,696
02201002 - Finance		86,000	1,000,000	1,086,000				250,000			600,000	1,000,000	1,600,000	2,936,000
02201003 - Human Resource	57,435,308	86,000	1,000,000	58,521,308							600,000		600,000	59,121,308
02201004 - Policy; Planning; Monitoring and Evaluation		86,000	33,284,295	33,370,295						6,000,000	600,000	3,000,000	3,600,000	42,970,295
02201005 - Statistics, Research, Information and Public Relations		86,000	1,000,000	1,086,000							600,000	1,000,000	1,600,000	2,686,000
02202 - Road and Bridge Construction		1,197,368	45,399,217	46,596,585	453,047	655,717	29,727	1,138,491		83,709,478	15,823,979	185,603,467	201,427,446	332,872,000
02202000 - Road and Bridge Construction		1,197,368	45,399,217	46,596,585	453,047	655,717	29,727	1,138,491		83,709,478	15,823,979	185,603,467	201,427,446	332,872,000
02203 - Roads Rehabilitation and Maintenance.		108,796	73,426,036	73,534,831		11,881,665	2,994,110	14,875,775		169,549,385		725,175,083	725,175,083	983,135,074
02203001 - Routine Maintenance		108,796		108,796		11,881,665	2,994,110	14,875,775						14,984,570
02203002 - Periodic Maintenance			7,722,533	7,722,533						3,036,190				10,758,723
02203003 - Minor Rehabilitation			65,703,503	65,703,503						166,513,196		725,175,083	725,175,083	957,391,781
02204 - Road Safety And Environment		5,790	80,694	86,484		2,052,396	1,649,420	3,701,816		4,328,818				8,117,118
02204000 - Road Safety Management		5,790	80,694	86,484		2,052,396	1,649,420	3,701,816		4,328,818				8,117,118
Grand Total	57,435,308	2,429,891	157,690,242	217,555,441	453,047	14,589,778	4,673,257	19,716,082		794,897,439	18,823,979	916,778,550	935,602,529	1,967,771,491

PART A: STRATEGIC OVERVIEW OF THE MINISTRY OF ROADS AND HIGHWAYS (MRH)

1. NATIONAL MEDIUM TERM DEVELOPMENT POLICY FRAMEWORK OBJECTIVES

The National Medium Term Development Policy Framework **Error! Bookmark not defined.** Policy Objectives (NMTDPF) contains Eight (8) Policy Objectives that are relevant to the Ministry of Roads and Highways are:

A. Improving efficiency and effectiveness of road transport infrastructure and services

- Ensure capacity improvement by constructing missing links.
- Expand and maintain the national road network
- Provide bituminous surface for road networks in district capitals and areas of high agricultural production and tourism.
- Promote private sector participation in construction, rehabilitation and management of road transport.
- Prioritise international corridor development programme towards completion of the Western, Central and Eastern Corridors.
- Provide regular training for local contractors and consultants to improve quality of delivery in road infrastructure, procurement, management and supervision of road contracts.
- Promote local content and participation in the provision and award of contracts

B. Ensure safety and security for all categories of road users

- Incorporating pedestrian safety facilities in planning, design, construction and maintenance of road infrastructure and to ensure adequate road signs, markings, traffic calming measures, street lights and non-motorised facilities are provided.

The two (2) main policy objectives have been aligned with the Sustainable Development Goals (SDGs). It is expected that achievement of the policy objectives will lead to the attainment of the targets of the SDGs. These SDGs include:

- SDG Goal 9.1 Develop quality, reliable, sustainable and resilient infrastructure, including regional and trans-border infrastructure, to support economic development and human well being, with a focus on affordable and equitable access for all.
- SDG Goal 11.1 By 2030, provide access to safe, affordable, accessible and sustainable transport systems for all, improving road safety, notably by expanding public transport, with special attention to the needs of those in vulnerable situations, women, children, persons with disabilities and older persons.



2. MISSION (GOAL)

MRH exists to provide an integrated, efficient, cost-effective and sustainable road transport system responsive to the needs of society, supporting growth and poverty reduction and capable of establishing and maintaining Ghana as a transportation hub of West Africa.

3. CORE FUNCTIONS

The core functions of the Ministry of Roads and Highways are:

- Policy formulation, monitoring, evaluation and coordination with regard to the Road Infrastructure sector
- Development and Maintenance of Road Infrastructure
- Improving Road Safety and Environment
- Financing of Road Maintenance
- Training of professionals (Engineers, Contractors, etc)

4. POLICY OUTCOME INDICATORS AND TARGETS

Outcome Indicator Description	Unit of Measurement	Baseline		Latest status (Sept.,2020)		Target (2021)		Indicative (2022)	Indicative (2023)	Indicative (2024)
		Year	Value	Year	Value	Year	Value	Value	Value	Value
Road condition mix:	% Good	2019	41%	2020	41%*	2021	45%	50%	55%	60%
	% Fair		33%		33%*		30%	28%	24%	20%
	% Poor		26%		26%*		25%	22%	21%	20%
ROAD NETWORK										
National:	Kilometres of Road	2019	78,401km	2020	78,401km	2021	78,401km	78,401km	78,401km	78,401km
Trunk Roads			14,583km		14,583km		14,583km	14,583km	14,583km	14,583km
Urban Roads			15,462km		15,462km		15,462km	15,462km	15,462km	15,462km
Feeder Roads			48,357km		48,357km		48,357km	48,357km	48,357km	48,357km
Proportion of roads maintained/rehabilitated	Percentage	2019	35	2020	56**	2021	50	60	70	75
*Rural Accessibility Index (SDG Target)	Percentage of population within 2km of all-weather roads	2019	66.6	2020	66.6	2021	70	70	70	70

*Data collection ongoing. **The status of all 2019 and 2020 road network data is an estimation based on 2016 network survey except for the proportion of roads maintained which is 56% as at December, 2020.



5. SUMMARY KEY ACHIEVEMENTS IN 2020

Management and Administration

As at December 31st, 2020; Regional Monitoring has been conducted in 13 out of the 16 regions with over 235 projects inspected. Two Joint Monitoring Meetings were held with Agencies and their Regional Heads in October and December respectively to discuss the findings of the Monitoring Exercises.

Road Rehabilitation and Maintenance Programme

The Ministry maintained its focus on routine and periodic maintenance activities to protect the huge investment made by Government in the provision of road infrastructure. As at the end of December, 2020, routine maintenance activity had been carried on 25,048km of the trunk road network; 11,061km of the feeder road network; and 5,535km of the urban road network.

Within the same period, periodic maintenance activities, comprising; re-gravelling/spot improvement and resealing works were carried out on 62km, 120km and 1,570km of the trunk, feeder and urban road networks respectively. The DUR is undertaking an Asphaltic Overlay programme. Since 2017, 1,005km of asphalt overlay works (648km in 2020) have been completed in the following areas: The Ministry maintained its focus on routine and periodic maintenance activities to protect the huge investment made by Government in the provision of road infrastructure.

Within the same period, periodic maintenance activities, comprising; re-gravelling/spot improvement and resealing works were carried out on 62km, 120km and 1,570km of the trunk, feeder and urban road networks respectively. The DUR is undertaking an Asphaltic Overlay programme. Since 2017, 1,005km of asphalt overlay works (648km in 2020) have been completed in the following areas:

REGION	AREA
Greater Accra	Ashongman, Lapaz (Petroleum), Airport Residential Area, Trinity Seminary, Ga Central, Kwashiman-Ofankor, Chapel Street/Link, Dzorwulu, Tema East, Dansoman, East Legon, Tantra Hill, Ga West Roads, Tema, Baatsona, Shiashie, Burma Camp, Roman Ridge, Ofankor, Burma Camp
Eastern	Kyebi, Koforidua, Oda, Suhum, Nana Asafo Adjei – Mile 50, Akim Oda
Upper East	Regional Hospital Road, Bolga
Western	Chapel Hill, Kwesimintim Sawmill, Assakae, New Takoradi, GPHA Quarters
Ashanti	Tech Jnc – Anloga Jnc, Tafo, Suame, Moshie Zongo, Buokrom, Kwadaso, Bantama, Manhyia, Mampong, Obuasi, Subin



Central	Winneba (Anglican Church – Copa Jnc. Rd.), Winneba-Oda Road, Bawjiase Road, Swedru SHS Roads
Bono	Sunyani, Berekum
Volta	Hohoe Town Roads, Kpeme Area Roads

Also, minor rehabilitation works covering; minor upgrading and the construction of culverts and drainage structures were carried on 122km of trunk roads, 486km of the feeder and 282km of the urban road networks respectively.

Road and Bridge Construction Programme

The development activities undertaken include; Construction, Rehabilitation, Reconstruction, and Upgrading of roads as well as Construction of Bridges and Interchanges.

During the period under review major developments works progressed steadily on the Pokuase Interchange under the Accra Urban Transport Project. This involves the construction of a 4-tier interchange, construction of 10km of selected roads, segregated walkways, footbridges and underpasses and drainage structures. Physical progress stands at 90% as at the end of December, 2020.

Works progressed according to schedule on the Tema Motorway roundabout (Phase 1) for the period under review and achieved a physical progress of 100% as at the end of June, 2020. Works on the Phase 2 which involves the 3rd tier of the interchange is expected to take off in 2021.

Works were also completed on the Obetsebi Lamptey Circle Interchange and other ancillary works (Phase 1) in November, 2020. Phase 2 works on the interchange is expected to start in 2021.

Development works on the Kumasi Lake Roads and Drainage Extension project made significant progress. Physical progress stood at 68% as at the end of December, 2020. In 2020, works were also started on the La Beach Road Project which involves improving capacity along the Accra Tema Beach Road and the construction of a 3-tier interchange at Nungua Barrier. Progress of works is at 9%.

Works are ongoing on the construction of 7No. bridges in the Northern Regions with funding from DANIDA. These are located in Kulun, Garu (2No.), Ambalara, Kulungugu, Doninga and Sissili. Overall physical progress stands at 97%. All the bridges have been completed except the one ongoing in Kulun. Also, overall progress on 5No. Belgian Bridges and 13No. Spanish Bridges are 70% and 100% respectively. Repair works were carried on the following; Kaneshie bridge (West End), Ashaiman Tunnel Bottom Slab, Mallam Interchange, Afienya bridge. There was also a launching of an 18.3m span bailey bridge on Dawhenya Irrigation Scheme Road and construction



of a 6-Bay Compact 200 double single bailey bridge off the Accra – Tema Motorway road near Trassaco Villa – Greater Accra Region.

Government issued commencement certificates for the implementation of 84No. Critical Regional and Inter-Regional Road Projects with estimated length of 2,237.51km and cost GHS 7,839 million. All have been awarded and works have achieved significant progress.

Other important projects which have been ongoing for some time which have recently received significant progress include:

- Nsawam - Apedwa Road, North Bound (Kwafokrom–Apedwa Road) (33km); (39%);
- Apedwa – Bonsu Road (23km); (76%)
- Bolgatanga – Bawku – Polmakom (116km); (31%);
- Nkwanta - Oti Damanko Road (50km); (54%);
- Oti Damanko - Nakpanduri Road; (77%);
- Berekum – Seikwa Road;(88%);
- Dualisation of Ho Main Roads; (55%);
- Teshie link Road (77%)
- Ho - Fume Road (km 0 - 7, km 28.7 - 40.1) Phase 2- (93%);
- Bolga - Bawku (km 12 - 24.5) (100%);
- Wa – Walewale (57km) (55%)
- 4No. Roundabout between Ejisu and KNUST (87%);

Government also signed a Master Project Support Agreement (MPSA) with Sinohydro Corporation Limited to support priority infrastructure projects in Ghana. The scope and costs of the works being undertaken under the first phase of the programme comprises ten (10) Engineering, Procurement and Construction (EPC) Contracts for 432km of roads and 2 interchanges.





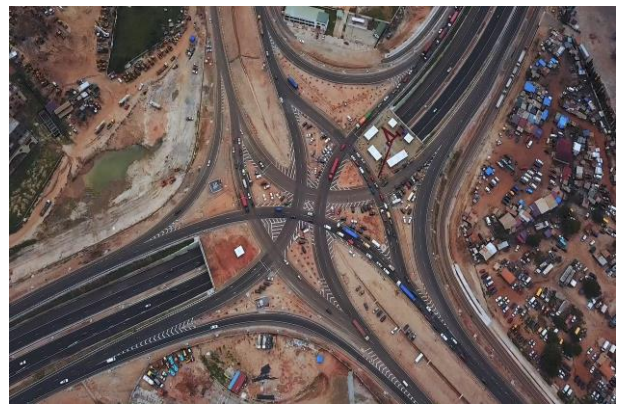
Pokuase Interchange (Accra Urban Transport Project)



Obetsebi Interchange (Phase 1)



Tamale Interchange (Sinohydro Phase 1)



Tema Motorway Interchange (Phase 1)



Asphalt Overlay of Hohoe Town Roads

Figure 1: Status of some ongoing road and interchange works



Road Safety and Environment Programme

The Ministry pursued the implementation of the Law on Axle Load Limit as stipulated in the Road Traffic Regulation LI 2180. The implementation of the axle load programme over the years has resulted in the significant decrease in the incidence of overloading which currently stands at less than 1.7%. Some truckers, however, still try to avoid the permanent stations by using detours. The Ministry is working hard to install additional stations on these routes or use mobile axle weigh bridges.

Works have been completed on Installation of Area-Wide Traffic Signal Control Systems in Accra (Phase 1). This project generally seeks to coordinate all the traffic signals along the major routes in the capital and manage traffic remotely from a Traffic Management Centre (TMC) to optimize flow on the Amasaman – CBD Corridor and other major corridors in Accra. The Ministry also continued to carry out maintenance activities on existing traffic signals.

Road Financing

The Ministry's Public Private Partnerships (PPP) programme for the financing, construction and management of road infrastructure is progressing steadily. Four (4) projects are at different stages of preparation:

Accra – Tema Motorway PPP Project (31.7Km) – The PPP process was cancelled after the negotiations stage due to the unaffordability of the financial bid proposed by the Preferred Bidder to the Government. The project was repackaged and PPA approval was received to sole-source Mota-Engil Africa as the EPC Contractor. The Contract was signed in December 2020. Arrangement for funding the projects is on-going.

Accra – Takoradi PPP Project (208Km) - The project consists of the dualization of the road including provision of interchanges and by-passes at urban sections of the road. The Transaction Advisor (TA) submitted the draft Feasibility Study Report in September 2020 and preliminary comments have been submitted to the TA for incorporation in the Final Feasibility Study Report. The TA has also been reminded to submit the pavement evaluation and materials report for review by Client.

Accra – Kumasi Expressway Project (245Km) – MRH is exploring options to reconstruct the section which is a major part of the Central corridor in the shortest possible time. Works on the Kwafokrom – Apedwa North Bound carriageway is ongoing with the opening of the Suhum Interchange. The section from Apedwa to Nkawkaw is yet to receive a firm offer from interested developers. An MOU has been signed for the Nkawkaw to Konongo section. MRH is also currently reviewing a proposal to reconstruct the Konongo - Ejisu road and Konongo By-pass into a dual carriageway.

Development of Tema Arterial Roads – MRH in collaboration with MoT continued its engagement with the Proponent in the development of the Project which involves an upgrade road network connecting the Accra – Tema Motorway from the Ashaiman Interchange to the Tema Port. The Proponent submitted the feasibility study which has undergone several technical reviews and negotiations on the scope and cost of the



project. MRH has received Executive Cabinet Approval to enter into a concession agreement with the Proponent after the project scope and financing arrangements have been agreed. The Parliamentary Select Committee was also briefed on the project details. The Proponent is expected to submit the final feasibility study report. Discussions are still ongoing between the Proponent and GPHA on the financing arrangements for the Project. This will enable the Proponent continue with the downstream procurement processes.

6. EXPENDITURE TRENDS

Out of a total planned (unconstrained) budget of **GH¢ 4,867,649,895** and **GH¢ 4,466,612,122** for the year 2018 and 2019 respectively, only **GH¢ 532,689,210** (11%) and **GH¢ 1,417,261,742** (32%) was appropriated for the Ministry from all sources (excluding Road Fund). However, a total of **GH¢ 481,835,882** and **GH¢ 714,398,379** was disbursed for 2018 and 2019 respectively.

For “Compensation of Employees”, the planned budget was **GH¢ 39,365,920.00** and **GH¢ 45,089,232** for 2018 and 2019 respectively but **GH¢ 40,438,790.00** and **GH¢ 53,049,096.00** was approved. Expenditure for the year 2018 and 2019 was **GH¢ 37,296,597** and **GH¢ 53,134,388** respectively.

For “Goods and Service”, a total of **GH¢ 471,303** and **GH¢ 846,941** were expended for 2018 and 2019 out of an approved budget of **GH¢ 1,712,020** and **GH¢ 1,476,139**. The planned budget was **GH¢ 8,827,428** and **GH¢ 15,000,000.00** for 2018 and 2019 respectively.

For Capital Expenditure (Assets) the Ministry’s planned budget for 2018 and 2019 was **GH¢ 2,191,587,617** and **GH¢ 3,509,972,890**. A total of **GH¢ 200,000,000** and **GH¢ 498,635,952** was approved for the Ministry respectively. Expenditure for assets in 2018 and 2019 was **GH¢ 94,050,342** and **GH¢ 243,775,002** respectively. Also, from the arrears vote **GH¢ 442,041,113** and **GH¢ 64,400,384** were expended for 2018 and 2019 respectively. Additionally, in 2019 a Fidelity Bank facility of **GH¢ 1 billion** and **GH¢ 1.2 billion** were expended to deal with arrears for GoG and Road Fund respectively.

For “Development Partner (Donor) Funds”, a total of **GH¢ 339,590,437** and **GH¢ 402,228,728** were expended for 2018 and 2019 out of an approved budget of **GH¢ 274,859,670** and **GH¢ 854,080,179**. The planned budget was **GH¢ 1,895,639,260** and **GH¢ 876,550,000** for 2018 and 2019 respectively.

For “Internal Generated Funds (IGF) Retained”, a total of **GH¢ 10,427,202** and **GH¢ 14,413,320** were expended for 2018 and 2019 out of an approved budget of **GH¢ 15,678,730** and **GH¢ 10,020,376**. The planned budget was **GH¢ 7,229,670** and **GH¢ 20,000,000** for 2018 and 2019 respectively.

The total planned budget for the Road Sector for 2020 from all sources (except Road Fund) was **GH¢ 4,851,415,007**. The total approved budget by Appropriation was **GH¢ 2,275,325,664** which constituted 47% of the planned budget. The planned allocation



from the Road Fund was **GH¢ 2,581,141,663** of which **GH¢ 1,133,555,449.00** was approved, representing 44% of the planned amount.

Following the 2020 midyear review of the National Budget, the Road Sector Budget for Compensation of Employees was increased from **GH¢53,049,097** to **GH¢56,171,582**. Also, the Capital Expenditure (Assets) was increased from **GH¢1,201,000,000** to **GH¢1,901,000,000**. The total approved budget by Appropriation following the 2020 midyear review became **GH¢ 2,978,448,149** which constituted 61% of the planned budget.

The approved budget for Goods and Services, Development Partner Funds (Donor) and IGF remained the same.

Summary of Expenditure by Economic Classification as at December, 2020 for GoG, IGF and Development Partner Funds

ITEM	2020 APPROPRIATION	2020 MID-YEAR REVISED APPROPRIATION	BUDGET ALLOTMENT/ RELEASE	EXPENDITURE/ ACTUAL PAYMENT (DEC. 2020)
COMPENSATION	53,049,097.00	56,171,582.00	53,259,198.45	53,259,198.45
GOODS&SERVICES	2,629,934.00	2,629,934.00	1,709,457.10	1,609,227.65
ASSET (GoG&ABFA)	1,201,000,000.00	1,901,000,000.00	1,875,038,782.00	1,850,296,492.00
SUB TOTAL GOG	1,256,679,031.00	1,959,801,516.00	1,930,007,437.55	1,905,164,918.10
DEV. PARTNER	1,002,878,457.00	1,002,878,457.00	664,084,373.70	664,084,373.70
IGF RETAINED	15,768,176.00	15,768,176.00	23,575,280.37	23,575,280.37
APPROP. TOTAL	2,275,325,664.00	2,978,448,149.00	2,617,667,091.62	2,592,824,572.17
ROAD FUND	1,133,555,449.00	1,133,555,449.00	1,119,903,736.54	1,119,903,736.54
NON ROAD ARR.			127,372,332.00	127,372,332.00

Financial Performance for 2020

Out of a budget allocation of **GH¢ 2,629,934** for Goods and Services, a total of **GH¢1,709,457** was released and **GH¢1,609,228** spent as at December, 2020. Approved ceiling fell far short of planned budget by 40% for this activity for the year. The delay and inadequacy of the allocation resulted in a huge backlog of unpaid bills for administrative activities such as maintenance of vehicles, utility services, hotel bills etc in the Head office and the Agencies. This impaired the sector's ability to effectively undertake some of its basic service activities such as monitoring and evaluation and local training.

A total IGF of **GH¢23,575,280** representing 150% of the approved retention amount of **GH¢15,768,176** was expended. Approval was sought to retain IGF amounts which exceeded initial projection.

A total of **GH¢1,201,000,000** was appropriated for Capital Expenditure from the Annual Budget Funding Amount (ABFA). Following the 2020 midyear review of the



National Budget, the Road Sector Budget for Capital Expenditure (Assets) was increased from **GH¢1,201,000,000** to **1,901,000,000** with a reduction in ABFA allocation of **GH¢100,000,000** and an allocation **GH¢800,000,000** from GoG. As at December 2020, **GH¢1,850,296,492** had been expended on the allocation. Also, an expenditure of **GH¢127,372,332.00** was made to cover non-road arrears as at December, 2020. Nonetheless outstanding invoices for payments to contractors and compensation to Project Affected Persons (PAPs) as at December, 2020 remained at **GH¢ 2,247,494,598**.

Development Partner (Donor) disbursement as at December, 2020 was **GH¢ 664,084,374** representing 66% of the total approved budget.

The total Road Fund revenue from January to December, 2020 from the traditional sources amounted to GH¢1.084 billion. During the same period the Fund expended an amount of **GH¢ 1,232,905,782** (including **GH¢ 238,902,256**) for repayment of a loan facility it took). Total invoices received at the Road Fund Secretariat which is yet to be paid to contractors was **GH¢3.96 billion** as at December, 2020.

For 2021, the planned (unconstrained) budget from all sources was **GH¢ 6,828,786,268 (excluding Road Fund)**. This planned expenditure budget was expected to develop and maintain the road network to an appreciable level of service and tackle the problem of outstanding GoG and Road Fund Arrears. However, the total approved budget ceiling for 2021 as at February 2021 was **GH¢ 1,967,771,491**.

The indicative expenditure for the outer years of 2022, 2023 and 2024 are **GH¢ 2,280,423,623**, **GH¢ 2,866,585,889** and **GH¢ 2,385,735,189** respectively.





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 022 - Ministry of Roads and Highways

Funding: All Source of Funding

Year: 2021 | Currency: GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
All Programmes	1,967,771,491	1,078,791,872	1,078,791,872	1,078,791,872
02201 - Management and Administration	643,647,299	94,339,168	94,339,168	94,339,168
02201001 - General Administration	535,933,696	18,175,891	18,175,891	18,175,891
22 - Use of goods and services	1,373,937	925,891	925,891	925,891
31 - Non financial assets	534,559,758	17,250,000	17,250,000	17,250,000
02201002 - Finance	2,936,000	2,936,000	2,936,000	2,936,000
22 - Use of goods and services	686,000	686,000	686,000	686,000
31 - Non financial assets	2,250,000	2,250,000	2,250,000	2,250,000
02201003 - Human Resource	59,121,308	59,855,277	59,855,277	59,855,277
21 - Compensation of employees [GFS]	57,435,308	58,169,277	58,169,277	58,169,277
22 - Use of goods and services	686,000	686,000	686,000	686,000
31 - Non financial assets	1,000,000	1,000,000	1,000,000	1,000,000
02201004 - Policy; Planning; Monitoring and Evaluation	42,970,295	10,686,000	10,686,000	10,686,000
22 - Use of goods and services	686,000	686,000	686,000	686,000
31 - Non financial assets	42,284,295	10,000,000	10,000,000	10,000,000
02201005 - Statistics, Research, Information and Public Relati	2,686,000	2,686,000	2,686,000	2,686,000
22 - Use of goods and services	686,000	686,000	686,000	686,000
31 - Non financial assets	2,000,000	2,000,000	2,000,000	2,000,000
02202 - Road and Bridge Construction	332,872,000	82,966,197	82,966,197	82,966,197
02202000 - Road and Bridge Construction	332,872,000	82,966,197	82,966,197	82,966,197
21 - Compensation of employees [GFS]	453,047			
22 - Use of goods and services	15,077,115	12,491,275	12,491,275	12,491,275
27 - Social benefits [GFS]	4,441	4,441	4,441	4,441
28 - Other expense	2,595,509	2,595,509	2,595,509	2,595,509
31 - Non financial assets	314,741,889	67,874,972	67,874,972	67,874,972
02203 - Roads Rehabilitation and Maintenance.	983,135,074	897,779,021	897,779,021	897,779,021



2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 022 - Ministry of Roads and Highways

Funding: All Source of Funding

Year: 2021 | Currency: GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
02203001 - Routine Maintenance	14,984,570	14,243,814	14,243,814	14,243,814
22 - Use of goods and services	11,990,460	11,249,704	11,249,704	11,249,704
31 - Non financial assets	2,994,110	2,994,110	2,994,110	2,994,110
02203002 - Periodic Maintenance	10,758,723			
31 - Non financial assets	10,758,723			
02203003 - Minor Rehabilitation	957,391,781	883,535,206	883,535,206	883,535,206
31 - Non financial assets	957,391,781	883,535,206	883,535,206	883,535,206
02204 - Road Safety And Environment	8,117,118	3,707,486	3,707,486	3,707,486
02204000 - Road Safety Management	8,117,118	3,707,486	3,707,486	3,707,486
22 - Use of goods and services	1,963,186	1,963,186	1,963,186	1,963,186
27 - Social benefits [GFS]	95,000	95,000	95,000	95,000
31 - Non financial assets	6,058,932	1,649,300	1,649,300	1,649,300

PART B: BUDGET PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

1. Budget Programme Objectives

- To create a sustainable, accessible, affordable, reliable, effective and efficient transport system that meets user needs;
- To develop and implement comprehensive and integrated Policy, Governance and Institutional Frameworks;
- To develop adequate Human Resources and apply new Technology;
- To create a vibrant investment and performance-based management environment that maximizes benefits for public and private sector investors;

2. Budget Programme Description

This Programme covers the planning, development and administration of the Road network. This entails policy formulation, coordination and oversight, performance monitoring and evaluation of the sector in the following broad areas:

- Road Infrastructure Development and Maintenance
- Road Maintenance Financing

These functions are performed by the Road Infrastructure and Support Agencies as follows:

- Ghana Highway Authority is charged with the responsibility for the administration, planning, control, development and maintenance of trunk roads, ferries and related facilities in the country;
- Department of Feeder Roads (DFR) is charged with the responsibility for the administration, planning, control, development and maintenance of feeder roads and related facilities in the country;
- Department of Urban Roads (DUR) is charged with the responsibility for the administration, planning, control, development and maintenance of urban roads and related facilities in the country;
- Koforidua Training Centre is a center for the training of professionals (engineers, contractors, consultants, administrative staff, etc.) in the transport sector;
- Road Fund Secretariat established by Act 536 (1997), is to finance the following activities:
 - Routine and Periodic Maintenance of road and related facilities;
 - Upgrading and Rehabilitation of Roads;
 - Road Safety Activities;
 - Selected Road Safety Projects and such other relevant matters as may be determined by the Board.



The main sources of funding for the Road sub-sector are as follows:

- GoG (Consolidated & ABFA)- maintenance, development works, minor rehabilitation and upgrading
- Donor Funds- maintenance and development works.
- Road Fund- mainly for maintenance



2.7. Budget by Chart of Account

7- MDA Sub-Programme and Natural Account Summary

Entity: 022 - Ministry of Roads and Highways

Funding: All Source of Funding

Year: 2021 | **Currency:** GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
02201 - Management and Administration	643,647,299	94,339,168	94,339,168	94,339,168
02201001 - General Administration	535,933,696	18,175,891	18,175,891	18,175,891
22 - Use of goods and services	1,373,937	925,891	925,891	925,891
31 - Non financial assets	534,559,758	17,250,000	17,250,000	17,250,000
02201005 - Statistics, Research, Information and Public Relati	2,686,000	2,686,000	2,686,000	2,686,000
22 - Use of goods and services	686,000	686,000	686,000	686,000
31 - Non financial assets	2,000,000	2,000,000	2,000,000	2,000,000
02201002 - Finance	2,936,000	2,936,000	2,936,000	2,936,000
22 - Use of goods and services	686,000	686,000	686,000	686,000
31 - Non financial assets	2,250,000	2,250,000	2,250,000	2,250,000
02201003 - Human Resource	59,121,308	59,855,277	59,855,277	59,855,277
21 - Compensation of employees [GFS]	57,435,308	58,169,277	58,169,277	58,169,277
22 - Use of goods and services	686,000	686,000	686,000	686,000
31 - Non financial assets	1,000,000	1,000,000	1,000,000	1,000,000
02201004 - Policy; Planning; Monitoring and Evaluation	42,970,295	10,686,000	10,686,000	10,686,000
22 - Use of goods and services	686,000	686,000	686,000	686,000
31 - Non financial assets	42,284,295	10,000,000	10,000,000	10,000,000

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME SP1.1: General Administration

1. Budget Sub-Programme Objective

To effectively coordinate the activities of the Ministry and its Agencies and ensure the provision of adequate logistics

2. Budget Sub-Programme Description

This sub programme looks at the coordination of activities of the Ministry and its Agencies through the office of the Chief Director. The operations are as follows.

- Providing general information and direction for the Ministry;
- Establishment of standard procedures of operation for the effective and efficient running of the Ministry;
- Consolidating and incorporating the Ministry's needs for works, goods and services into a master procurement plan, establishing and maintaining a fixed asset register;
- Liaising with appropriate Heads of Agencies to plan for the acquisition, replacement and disposal of equipment;
- Management of assets; and
- Communicating the strategies and programmes of the Ministry and its Agencies to the public for feedback and follow-ups.



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2019		2020		Budget Year 2021	Indicative Year 2022	Indicative Year 2023	Indicative Year 2024
		Target	Actual	Target	Actual				
Response to official correspondence	Number of working days	Achieved within (7) working days	Achieved within (7) working days	Within seven (7) working days	Achieved within (7) working days	Within seven (7) working days	Within seven (7) working days	Within seven (7) working days	Within seven (7) working days
Organisation of management meetings	Number of management meetings	Occurred once a month	Occurred once a month	Once a month	Occurred once a month	Once a month	Once a month	Once a month	Once a month
Liaison between sector Ministries and development partners	Number of sector meetings	Done Quarterly	Done Quarterly	Quarterly	Done Quarterly	Quarterly	Quarterly	Quarterly	Quarterly
Dissemination of information to the public through Policy Fairs and Meet-the-Press sessions, etc	Number of public interactions	2 in a year	2 done	2 in a year	Meet the press and policy fair were held	2 in a year	2 in a year	2 in a year	2 in a year
Response to public complaints	Number of working days	Achieved within Ten (10) working days after receipt of complaints	Achieved within Ten (10) working days after receipt of complaints	Ten (10) working days after receipt of complaints	Achieved within Ten (10) working days after receipt of complaints	Ten (10) working days after receipt of complaints	Ten (10) working days after receipt of complaints	Ten (10) working days after receipt of complaints	Ten (10) working days after receipt of complaints
Update of assets register	assets register updated	Updated whenever new asset was acquired/disposed off. Final report submitted end of year	Updated whenever new asset was acquired/disposed off. Final report submitted end of year	Update whenever new asset is acquired/disposed off. Submit final report annually	Updated whenever new asset was acquired/disposed off. Final report submitted end of year	Update whenever new asset is acquired/disposed off. Submit final report annually	Update whenever new asset is acquired/disposed off. Submit final report annually	Update whenever new asset is acquired/disposed off. Submit final report annually	Update whenever new asset is acquired/disposed off. Submit final report annually



4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme.

Operations	Projects (Investment)
Provision of legal support	Acquisition of lands and buildings
Procurement of works, goods and services	Renovation of existing buildings
Management of assets (vehicles, buildings, equipment, etc)	Acquisition of vehicles
Public relations	Acquisition of Plant and Equipment
	Acquisition of Office Equipment and supplies





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 022 - Ministry of Roads and Highways

Funding: All Source of Funding

Year: 2021 | **Currency:** GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
02201001 - General Administration	535,933,696	18,175,891	18,175,891	18,175,891
22 - Use of goods and services	1,373,937	925,891	925,891	925,891
31 - Non financial assets	534,559,758	17,250,000	17,250,000	17,250,000

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME SP 1.2: Finance

1. Budget Sub-Programme Objective

To improve resource mobilization, financial management and reporting.

2. Budget Sub-Programme Description

This sub programme considers the financial management practices of the Ministry. It establishes and implements financial policies and procedures for planning and controlling financial transactions of the Ministry consistent with prevailing financial and accounting policies, objectives, rules, regulations and best practices. It also ensures the documentation and controlling of cash flows as well as actual handling of cash.

The main operations undertaken include:

- Maintaining proper accounting records;
- Accounting and Reporting of financial statements;
- Managing the conduct of financial audits;
- Ensuring budgetary control, liabilities, revenue and expenditures;
- Identifying other funding sources aside traditional funding sources; and
- Strengthening revenue generation machinery



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates the actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2019		2020		Budget Year 2021	Indicative Year 2022	Indicative Year 2023	Indicative Year 2024
		Target	Actual	Target	Actual				
Completion of annual financial reports	Financial report completed	3 months after end of the financial year	Achieved 3 months after end of the financial year	3 months after end of the financial year	Achieved 3 months after end of the financial year	3 months after end of the financial year	3 months after end of the financial year	3 months after end of the financial year	3 months after end of the financial year
Monthly statements of accounts	Monthly statements of accounts completed	15 days after end of month	Achieved within 15 days after end of month	15 days after end of month	Achieved within 15 days after end of month	15 days after end of month	15 days after end of month	15 days after end of month	15 days after end of month
Response to audit management letters	completed within 30 days of receipt of Management Letters	30 days after receipt of management letters	Achieved within 30 days after receipt of management letters	30 days after receipt of management letters	Achieved within 30 days after receipt of management letters	30 days after receipt of management letters	30 days after receipt of management letters	30 days after receipt of management letters	30 days after receipt of management letters
Processing of Payment certificates/invoices	Processing of Payment certificates/invoice made within 30 days	10 working days in MRH	Achieved with 30 working days in MRH	10 working days in MRH	Achieved with 30 working days in MRH	10 working days in MRH	10 working days in MRH	10 working days in MRH	10 working days in MRH



4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme.

Operations	Projects (Investment)
Keeping and maintaining proper books of accounts	Consultancy Services for Upgrading of Accounting Software – Additional Development, Integration and Training
Preparation of monthly and annual financial reports	Consultancy Services for Financial Audit of IDA Projects in the Transport Sector
Processing of approved expenditures	
Managing the conduct of financial audits	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 022 - Ministry of Roads and Highways

Funding: All Source of Funding

Year: 2021 | **Currency:** GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
02201002 - Finance	2,936,000	2,936,000	2,936,000	2,936,000
22 - Use of goods and services	686,000	686,000	686,000	686,000
31 - Non financial assets	2,250,000	2,250,000	2,250,000	2,250,000

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME SP 1.3: Human Resource

1. Budget Sub-Programme Objective

To facilitate the recruitment, placement, retention and development of the capacity of staff in the Road Sector.

2. Budget Sub-Programme Description

This sub programme considers the human resource needs of the Ministry. It develops and oversees the strategic planning of the human resource requirement of the Ministry. It is also responsible for the recruitment/replacement, selection and continuous training of employees to build capacity and efficiency across the sector.

As at December, 2020 the total staff strength on GoG payroll delivering the programmes and sub-programmes of the Ministry and Agencies is 1,512.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-program. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2019		2020		Budget Year 2021	Indicative Year 2022	Indicative Year 2023	Indicative Year 2024
		Target	Actual	Target	Actual				
Recruitment of staff:									
Technical Staff	Number of technical staff recruited								
	MRH	4	0	4	30	4	4	4	4
	GHA	0	0	100	0	90	80	80	20
	DFR	10	0	10	0	125	10	10	10
	DUR	10	0	10	36	20	20	20	20
Non-technical staff	Number of non-technical staff recruited								
	MRH	4	0	4	0	4	3	3	3
	GHA	0	0	20	0	285	23	32	30
	DFR	15	0	15	0	45	5	5	5



Main Outputs	Output Indicator	Past Years				Projections			
		2019		2020		Budget Year 2021	Indicative Year 2022	Indicative Year 2023	Indicative Year 2024
		Target	Actual	Target	Actual				
	DUR	0	0	0	4	0	0	0	0
Replacement of staff:									
Technical Staff	Number of technical staff replaced								
	MRH	5	0	5	0	5	2	2	2
	GHA	90	0	90	25	35	23	32	32
	DFR	15	0	15	0	15	10	10	10
	DUR	21	0	21	0	21	15	15	15
Non-technical staff	Number of non-technical staff replaced								
	MRH	5	0	5	0	5	6	6	6
	GHA	20	0	20	32	39	55	68	68
	DFR	5	0	5	0	5	5	5	5
	DUR	0	0	0	0	0	0	0	0
Trained staff:									
Technical Staff	Number of technical staff trained								
	MRH	40	0	40	0	40	30	30	30
	GHA	300	223	300	223	300	150	150	150
	DFR	135	52	135	52	135	70	70	70
	DUR	30	30	70	54	50	30	30	30
Non-technical staff	Number of non-technical staff trained								
	MRH	40	0	40	0	40	30	30	30
	GHA	50	254	50	254	50	120	120	120
	DFR	25	12	25	12	25	27	30	30
	DUR	20	10	10	13	20	20	20	20



4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- program.

Operations	Projects (Investment)
Retention, Recruitment/Replacement of staff	
Capacity development of staff	Development of training and capacity development programme under the Transport Sector Improvement Project (TSIP)-Ongoing
Transfer, placement and posting of staff	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 022 - Ministry of Roads and Highways

Funding: All Source of Funding

Year: 2021 | **Currency:** GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
02201003 - Human Resource	59,121,308	59,855,277	59,855,277	59,855,277
21 - Compensation of employees [GFS]	57,435,308	58,169,277	58,169,277	58,169,277
22 - Use of goods and services	686,000	686,000	686,000	686,000
31 - Non financial assets	1,000,000	1,000,000	1,000,000	1,000,000

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME SP 1.4: Policy, Planning, Monitoring and Evaluation (PPME)

1. Budget Sub-Programme Objective

To develop policies and improve Planning, Monitoring and Evaluation in the Roads sector

2. Budget Sub-Programme Description

The sub-programme facilitates key stakeholder consultations for the planning and development of sector policies and legislation. It develops and undertakes periodic reviews of policy, plans and programs to facilitate the achievement of MRH's vision and national priorities for the Road Sector. The PP&ME Units design and administer monitoring and evaluation systems to assess the effectiveness of policies, programs and processes in the Sector. It also coordinates the preparation of the annual budget.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-program. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2019		2020		Budget Year 2021	Indicative Year 2022	Indicative Year 2023	Indicative Year 2024
		Target	Actual	Target	Actual				
Annual Estimates	Annual estimates submitted by deadline provided by MOF	Submit by end of September	Submitted September, 2019	31st September	Submitted September, 2020	31st September	31st September	31st September	31st September
Revised Policy Document	Number of policies developed /reviewed	Develop at least one policy document	Review of Tolling Policy ongoing	1	Review of Tolling Policy ongoing	1	1	1	1



Main Outputs	Output Indicator	Past Years				Projections			
		2019		2020		Budget Year 2021	Indicative Year 2022	Indicative Year 2023	Indicative Year 2024
		Target	Actual	Target	Actual				
Road sector plan	completed within deadline provided by NDPC	Develop Road Sector Plan	30days after annual budget	30days after annual budget	30days after annual budget	30days after annual budget	30days after annual budget	30days after annual budget	30days after annual budget
Annual Procurement Plan	completed by (incomplete)	Develop Annual Procurement Plan	Submitted before 31st November	31st November	Submitted before 31st November	31st November	31st November	31st November	31st November
Monitoring Reports	Number of Reports	Monitoring in 10 regions	6	10	3 (affected by COVID)	12	12	12	12
Preparation of project management reports	completed by	Develop project management report	Done 2weeks after each month	2weeks after each month	Done 2weeks after each month	2weeks after each month	2weeks after each month	2weeks after each month	2weeks after each month

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme.

Operations	Projects (Investment)
Preparation of annual budget estimates	Tolling Policy- Preparation of National Tolling policy Ongoing
Policy planning and initiation	
Monitoring and evaluation	
Co-ordination of donor activities	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 022 - Ministry of Roads and Highways

Funding: All Source of Funding

Year: 2021 | **Currency:** GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
02201004 - Policy; Planning; Monitoring and Evaluation	42,970,295	10,686,000	10,686,000	10,686,000
22 - Use of goods and services	686,000	686,000	686,000	686,000
31 - Non financial assets	42,284,295	10,000,000	10,000,000	10,000,000

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME SP 1.5: Research, Statistics and Information Management (RSIM)

1. Budget Sub-Programme Objective

To enhance the collection, analysis and management of data to assist in making informed decisions in the Road Sector.

2. Budget Sub-Programme Description

This sub-programme conducts research activities for the Ministry, through consultation and collaboration with other MDAs and relevant public and private institutions. To support this, RSIM conducts sample statistical surveys and other statistical enquiries, maintains records, library and archives of publicity materials generated by the Ministry.

The RSIM also analyses all data collected for use by the Ministry and its Agencies. It also prepares periodic bulletins for the transport sector and other areas of operational interest to improve performance of the sector.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-program. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2019		2020		Budget Year 2021	Indicative Year 2022	Indicative Year 2023	Indicative Year 2024
		Target	Actual	Target	Actual				
Update transport performance indicators	Updates Completed by	30 th June 2018 for indicators	Done by 30 th June 2018 for 2017 indicators	30 th June 2020 for 2019 indicators	Achieved	30 th June 2020 for indicators	30 th June 2021 for indicators	30 th June 2022 for indicators	30 th June 2023 for indicators



Main Outputs	Output Indicator	Past Years				Projections			
		2019		2020		Budget Year 2021	Indicative Year 2022	Indicative Year 2023	Indicative Year 2024
		Target	Actual	Target	Actual				
Public awareness of transport performance indicators	Dissemination completed by	30 th June 2018 for 2017 indicators	Done by 30 th June 2018 for 2017 indicators	30 th June 2020 for 2019 indicators	Achieved	30 th June 2020 for 2019 indicators	30 th June 2021 for 2020 indicators	30 th June 2022 for 2021 indicators	30 th June 2023 for 2022 indicators
	Feedback from the public within	Seven (7) working days	Done by Seven (7) working days	Seven (7) working days	Done by Seven (7) working days	Seven (7) working days	Seven (7) working days	Seven (7) working days	Seven (7) working days
Monthly construction cost indices	Developed and Completed by	30 days after the end of every month	Done by 30 days after the end of every month	30 days after the end of every month	Done by 30 days after the end of every month	30 days after the end of every month	30 days after the end of every month	30 days after the end of every month	30 days after the end of every month

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-program.

Operations	Projects (Investment)
Collection and management of data	Collect monthly cost data to prepare monthly cost indices that reflect prevailing market prices
Development of IT systems and procedures	Development/Upgrade of ICT Systems (namely Contractor Information Management System and Correspondence Tracking System) to improve productivity at the Ministry
Analysis and Management of database	Retooling of TSIP e-Procurement portal to publish tenders from the Ministry and its agencies. It will serve as a robust database for all procurement notices.
Research, statistics and information management	Conduct road sector research as a continuity to the just-ended AFCAP programme





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 022 - Ministry of Roads and Highways

Funding: All Source of Funding

Year: 2021 | **Currency:** GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
02201005 - Statistics, Research, Information and Public	2,686,000	2,686,000	2,686,000	2,686,000
22 - Use of goods and services	686,000	686,000	686,000	686,000
31 - Non financial assets	2,000,000	2,000,000	2,000,000	2,000,000

BUDGET PROGRAMME SUMMARY

PROGRAMME 2: ROAD CONSTRUCTION

1. Budget Programme Objectives

- To open up new areas for accessibility and socio-economic growth;
- To facilitate efficient movement of people, goods and services;
- To reduce vehicle operating cost and travel time.

2. Budget Programme Description

This programme involves feasibility studies, design, the right of way acquisition and construction of roads to improve accessibility and mobility of people, goods and services. The following road networks are constructed:

Trunk Roads

The trunk road network provides a smooth, economic, efficient, safe and reliable trunk road network that will minimise road accidents and save lives as well as link the national, regional, district capitals and other major towns, cities and neighbouring countries at optimal cost to support socio-economic development in Ghana.

Feeder Roads

The feeder road network involves the provision of safe and all-weather accessible feeder roads at optimum cost which facilitate the movements of people, goods and services to promote socio-economic development, in particular agriculture.

Urban Roads

The urban road network is to provide safe reliable all-weather accessible roads at optimum cost to reduce travel time of people, goods and services to promote socio-economic development in Metropolitan and Municipal Assemblies. Operations under this programme include major improvement and development works.

Improvements include:

- Major Rehabilitation
- Upgrading

Development Works:

- Reconstruction
- Construction
- Interchanges
- Bridges
- Consultancy
- Right of way acquisition
- Compensation to project affected persons



3. Budget Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this program. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2019		2020		Budget Year 2021	Indicative Year 2022	Indicative Year 2023	Indicative Year 2024
		Target	Actual	Target	Actual				
Construction of roads:									
Trunk Roads (GHA)	Equivalent Km of road constructed	90	15	50	15	50	150	150	150
- Urban Roads (DUR)		30	10	25	10	25	30	30	30
- Feeder Roads (DFR)		-	-	-	-	-	-	-	-
Construction of bridges/interchanges:									
- Trunk Roads	Number of Bridges/Interchanges constructed	10	0	7	1	5	5	3	3
- Feeder Roads	Number of Bridges constructed	27	4	5	7	24	20	20	20
- Urban Roads	Number of Bridges/Interchanges constructed	6	0	3	1	3	6	6	6
Engineering Studies:									
- Trunk Roads	Number of engineering studies completed	5	0	5	4	3	3	3	3
- Feeder Roads	Number of engineering studies completed	10	0	2	3	2	2	2	2
- Urban Roads	Number of engineering studies completed	10	0	10	3	10	10	10	10



4. Budget Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the program.

Operations	Projects (Investment)
Inventory, design, estimation and project packaging	<i>Please Refer to Appendix (Contract Database)</i>
Preparation of Tender and Contract Documents	
Invitation for bids and Expression of Interests	
Evaluation of bids	
Award of contracts	
Supervision/monitoring and evaluation of projects/contracts	
Preparation and certification of payment certificates	
Preparation of monthly, quarterly and annual reports	
Post audit/project completion reporting.	
Negotiating of claims	
Disputes resolution	



2.7. Budget by Chart of Account

7- MDA Sub-Programme and Natural Account Summary

Entity: 022 - Ministry of Roads and Highways

Funding: All Source of Funding

Year: 2021 | **Currency:** GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
02202 - Road and Bridge Construction	332,872,000	82,966,197	82,966,197	82,966,197
02202000 - Road and Bridge Construction	332,872,000	82,966,197	82,966,197	82,966,197
21 - Compensation of employees [GFS]	453,047			
22 - Use of goods and services	15,077,115	12,491,275	12,491,275	12,491,275
27 - Social benefits [GFS]	4,441	4,441	4,441	4,441
28 - Other expense	2,595,509	2,595,509	2,595,509	2,595,509
31 - Non financial assets	314,741,889	67,874,972	67,874,972	67,874,972

BUDGET PROGRAMME SUMMARY

PROGRAMME 3: ROAD REHABILITATION AND MAINTENANCE

1. Budget Programme Objectives

- Create and sustain an efficient and effective transport network that meets user needs
- Create appropriate environment for private sector participation in the delivery of transport infrastructure.
- Ensure sustainable development and management of the transport sector
- Develop and implement comprehensive and integrated policy, governance and institutional frameworks

2. Budget Programme Description

This programme aims at preserving the road infrastructure while minimising vehicle operating cost and providing good riding comfort. Activities under this programme largely include; shoulder maintenance, rehabilitation of drainage structures, vegetation control, and pothole patching, grading and desilting. Sub programmes under this umbrella programme include:

- Routine Maintenance
- Periodic Maintenance
- Minor Rehabilitation

The main sources of funding for the Road Rehabilitation and Maintenance programme are GoG, Donor Fund, IGF and the Road Fund.



2.7. Budget by Chart of Account

7- MDA Sub-Programme and Natural Account Summary

Entity: 022 - Ministry of Roads and Highways

Funding: All Source of Funding

Year: 2021 | **Currency:** GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
02203 - Roads Rehabilitation and Maintenance.	983,135,074	897,779,021	897,779,021	897,779,021
02203001 - Routine Maintenance	14,984,570	14,243,814	14,243,814	14,243,814
22 - Use of goods and services	11,990,460	11,249,704	11,249,704	11,249,704
31 - Non financial assets	2,994,110	2,994,110	2,994,110	2,994,110
02203002 - Periodic Maintenance	10,758,723			
31 - Non financial assets	10,758,723			
02203003 - Minor Rehabilitation	957,391,781	883,535,206	883,535,206	883,535,206
31 - Non financial assets	957,391,781	883,535,206	883,535,206	883,535,206

BUDGET PROGRAMME SUMMARY

PROGRAMME 3: ROAD REHABILITATION AND MAINTENANCE

SUB-PROGRAMME SP3.1: Routine Maintenance

1. Budget Sub-Programme Objectives

- To preserve initial investment on the roads;
- To reduce the cost of future interventions;
- To reduce vehicle operating cost and travel time;
- To improve riding comfort.

2. Budget Sub-Programme Description

Routine maintenance is an essential component in the operation and management of a road network and is done more than once a year on the different road surface types.

Routine Maintenance involves the following operations:

- Shoulder Maintenance
- Rehabilitation of Drainage Structures
- Vegetation control
- Pothole patching
- Grading
- Desilting

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2019		2020		Budget Year	Indicative Year	Indicative Year	Indicative Year
		Target	Actual	Target	Actual	2021	2022	2023	2024
Roads Maintained through routine maintenance :	Km of road maintained								
	- Trunk Roads (14,583km)	11,100	9,041	12,500	25,048	12,500	12,500	12,500	12,500
	- Feeder Roads (48,357km)	25,000	18,151	15,000	11,061	25,000	25,000	25,000	25,000
	- Urban Roads (15,462km)	6,500	7,628	3,500	5,535	3,500	3,500	3,500	3,500



Main Outputs	Output Indicator	Past Years				Projections			
		2019		2020		Budget Year 2021	Indicative Year 2022	Indicative Year 2023	Indicative Year 2024
		Target	Actual	Target	Actual				
Funds required for routine maintenance	Percentage of routine maintenance needs covered by road fund	70	65	70	56	70	70	70	70

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the program.

Operations	Projects (Investment)
Inventory, design, estimation and project packaging	<i>Refer to Appendix (Routine Maintenance, Periodic Maintenance and Minor Rehabilitation Projects)</i>
Preparation of Tender and Contract Documents	
Invitation for bids and Expression of Interests	
Evaluation of bids	
Award of contracts	
Supervision/monitoring and evaluation of projects/contracts	
Preparation and certification of payment certificates	
Preparation of monthly, quarterly and annual reports	
Post audit/project completion reporting.	
Conduction of road condition survey	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 022 - Ministry of Roads and Highways

Funding: All Source of Funding

Year: 2021 | **Currency:** GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
02203001 - Routine Maintenance	14,984,570	14,243,814	14,243,814	14,243,814
22 - Use of goods and services	11,990,460	11,249,704	11,249,704	11,249,704
31 - Non financial assets	2,994,110	2,994,110	2,994,110	2,994,110

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 3: ROAD REHABILITATION AND MAINTENANCE

SUB-PROGRAMME SP3.2: Periodic Maintenance

1. Budget Sub-Programme Objectives

- To preserve initial investment on the roads;
- To reduce the cost of future interventions;
- To reduce vehicle operating cost and travel time;
- To improve riding comfort.

2. Budget Sub-Programme Description

Periodic maintenance is an essential component in the operation and management of a road network, and this is done over a long period of time (usually a number of years).

Periodic Maintenance involves the following operations:

- Spot Improvement
- Re-gravelling
- Resealing
- Asphaltic Overlay
- Partial Reconstruction
- Maintenance of Bridges



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2019		2020		Budget Year 2021	Indicative Year 2022	Indicative Year 2023	Indicative Year 2024
		Target	Actual	Target	Actual				
Roads maintained through Periodic Maintenance	Km of road maintained - Trunk Roads (14,583km)	55	29	23	62	23	892	892	892
	- Feeder Roads (48,357km)	500	1,185	200	120	800	1,000	1,000	1,000
	- Urban Roads (15,462km)	400	276	300	1,570	300	300	300	300
Funds required for periodic maintenance	Percentage of periodic maintenance needs covered by road fund	65	65	70	60	70	70	70	70



4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the program.

Operations	Projects (Investment)
Inventory, design, estimation and project packaging	<i>Refer to Appendix (Periodic Maintenance projects for GHA, DFR and DUR)</i>
Preparation of Tender and Contract Documents	
Invitation for bids and Expression of Interests	
Evaluation of bids	
Award of contracts	
Supervision/monitoring and evaluation of projects/contracts	
Preparation and certification of payment certificates	
Preparation of monthly, quarterly and annual reports	
Post audit/project completion reporting.	
Conduction of road condition survey	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 022 - Ministry of Roads and Highways

Funding: All Source of Funding

Year: 2021 | **Currency:** GH Cedi

V_2021_Full_year

	2021
02203002 - Periodic Maintenance	10,758,723
31 - Non financial assets	10,758,723

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 3: ROAD REHABILITATION AND MAINTENANCE

SUB-PROGRAMME SP 3.3: Minor Rehabilitation

1. Budget Sub-Programme Objectives

- To preserve initial investment on the roads;
- To reduce the cost of future interventions;
- To reduce vehicle operating cost and travel time;
- To improve riding comfort.

2. Budget Sub-Programme Description

Minor rehabilitation improving existing road by providing adequate drainage structures, minimal changes in horizontal and vertical alignment. In some cases, existing roads may be widened.

Minor rehabilitation involves the following operations:

- Minor Upgrading
- Construction of culverts and other drainage structures

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2019		2020		Budget Year 2021	Indicative Year 2022	Indicative Year 2023	Indicative Year 2024
		Target	Actual	Target	Actual				
Minor Rehabilitation	Km of road rehabilitated								
	- Trunk Roads (14,583km)	50	24	72	122	72	100	100	100
	- Feeder Roads (48,357km)	450	205	320	486	500	350	350	350
	- Urban Roads (15,462km)	65	191	65	281	30	60	60	60



4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the program

Operations	Projects (Investment)
Inventory, design, estimation and project packaging	Refer to Appendix (Minor rehabilitation projects for GHA, DFR and DUR)
Preparation of Tender and Contract Documents	
Invitation for bids and Expression of Interests	
Evaluation of bids	
Award of contracts	
Supervision/monitoring and evaluation of projects/contracts	
Preparation and certification of payment certificates	
Preparation of monthly, quarterly and annual reports	
Post audit/project completion reporting.	
Conduction of road condition survey	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 022 - Ministry of Roads and Highways

Funding: All Source of Funding

Year: 2021 | Currency: GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
02203003 - Minor Rehabilitation	957,391,781	883,535,206	883,535,206	883,535,206
31 - Non financial assets	957,391,781	883,535,206	883,535,206	883,535,206

BUDGET PROGRAMME SUMMARY

PROGRAMME 4: ROAD SAFETY AND ENVIRONMENT

1. Budget Programme Objectives

- To reduce road crashes and fatalities
- To reduce adverse effects resulting from road accidents
- To reduce adverse social and environmental impacts resulting from road improvement activities.
- To minimise pavement damage resulting from excessive loading

2. Budget Programme Description

The Road Safety and Environment Programme is responsible for the following:

- Timely identification of road hazards;
- Speedy response to complaints from communities on road hazards;
- Effective road safety audit involving the inspection and analysis of road hazards and prescription of measures to abate hazard;
- Enforcement of axle load limits;
- Control of adverse social and environmental impacts.
- Installation and Maintenance of Road Furniture (Road signs, crash barriers etc)
- Roadline Marking
- Provision of Speed Calming Measures

Road Safety audits, educational activities and treatment of accident black spots are carried out in conjunction with the National Road Safety Commission. This is to ensure that the roads being designed or maintained are made safe and also to educate users on the correct use and meaning of signs that are put in place to reduce accidents.



3. Budget Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this program. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
			2019		2020	Budget Year 2021	Indicative Year 2022	Indicative Year 2023	Indicative Year 2024
		Target	Actual	Target	Actual				
Traffic Signals	Number of traffic signals installed and maintained	50/310	0/310	20/310	6/310	20/310	30/310	30/310	30/310
Treatment of road hazard sites and Junction Improvement	Number of road safety hazard sites treated and Junctions Improved	20/0	0/0	50/20	50/20	50/20	70/50	70/50	70/50
Enforcement of axle load limits	Percentage of vehicles identified as overloaded at axle stations	Less than 5	Less than 5 (2.78%)	Less than 5	Less than 5 (1.55%)	Less than 5	Less than 5	Less than 5	Less than 5



4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the program.

Operations	Projects (Investment)
Inventory, design, estimation and project packaging	Consultancy Services for Preparation and Monitoring of EIA / SIA and RAP
Preparation of Tender and Contract Documents	Speed Tables in selected communities
Invitation for bids and Expression of Interests	Provision of Street Lighting
Evaluation of bids	Provision of Roadline Marking
Award of contracts	Provision of Crash Barriers
Supervision/monitoring and evaluation of projects/contracts	Pedestrian Crossing and Chevrons
Preparation and certification of payment certificates	New Jersey Barriers
Preparation of monthly, quarterly and annual reports	
Post audit/project completion reporting.	



2.7. Budget by Chart of Account

7- MDA Sub-Programme and Natural Account Summary

Entity: 022 - Ministry of Roads and Highways

Funding: All Source of Funding

Year: 2021 | **Currency:** GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
02204 - Road Safety And Environment	8,117,118	3,707,486	3,707,486	3,707,486
02204000 - Road Safety Management	8,117,118	3,707,486	3,707,486	3,707,486
22 - Use of goods and services	1,963,186	1,963,186	1,963,186	1,963,186
27 - Social benefits [GFS]	95,000	95,000	95,000	95,000
31 - Non financial assets	6,058,932	1,649,300	1,649,300	1,649,300



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 022 - Ministry of Roads and Highways

Year: 2021 | Currency: GH Cedi

2021 Full Year Budget

	GoG			IGF			Funds / Others			Donors			Grand Total	
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services		Capex
022 - Ministry of Roads and Highways	57,435,308	2,429,891	157,690,242	217,555,441	453,047	14,589,778	4,673,257	19,716,082		794,897,439		18,823,979	916,778,550	935,602,529
02201 - Headquarters	4,588,978	1,117,937	38,784,295	44,491,210						537,309,758		3,000,000	6,000,000	9,000,000
0220101 - Gen. Admin	3,991,085	878,046	37,284,295	42,153,427						532,309,758		3,000,000	6,000,000	9,000,000
0220101001 - Gen. Admin Office	3,991,085	878,046	37,284,295	42,153,427						532,309,758		3,000,000	6,000,000	9,000,000
0220102 - Training Center	597,893	239,891	1,500,000	2,337,784						5,000,000				
0220102001 - Koforidua	597,893	239,891	1,500,000	2,337,784						5,000,000				
02202 - Ghana Highway Authority	33,556,065	783,796	76,783,406	111,123,266		13,934,061	4,643,530	18,577,591		47,039,663		9,585,840	84,000,000	93,585,840
0220201 - Gen. Admin	33,556,065	783,796	76,783,406	111,123,266		13,934,061	4,643,530	18,577,591		47,039,663		9,585,840	84,000,000	93,585,840
0220201001 - Gen. Admin Office	33,556,065	783,796	76,783,406	111,123,266		13,934,061	4,643,530	18,577,591		47,039,663		9,585,840	84,000,000	93,585,840
02203 - Department of Urban Roads	7,263,547	478,158	16,739,912	24,481,618	453,047	599,056		1,052,103		23,251,934		5,000,000	68,000,000	73,000,000
0220301 - Headquarters	7,263,547	478,158	16,739,912	24,481,618	453,047	599,056		1,052,103		23,251,934		5,000,000	68,000,000	73,000,000
0220301001 - Admin	7,263,547	478,158	16,739,912	24,481,618	453,047	599,056		1,052,103		23,251,934		5,000,000	68,000,000	73,000,000
02204 - Department of Feeder Roads	12,026,717	50,000	25,382,629	37,459,346		56,661	29,727	86,388		187,296,084		1,238,139	758,778,550	760,016,689
0220401 - Headquarters	5,043,694	50,000	25,382,629	30,476,323		56,661	29,727	86,388		187,296,084		1,238,139	758,778,550	760,016,689
0220401001 - Gen Admin	5,043,694	50,000	25,382,629	30,476,323		56,661	29,727	86,388		187,296,084		1,238,139	758,778,550	760,016,689
0220402 - Greater Accra Regional Office	676,762			676,762										
0220402001 - Greater Accra	676,762			676,762										
0220403 - Volta Regional Office	644,989			644,989										
0220403001 - Volta Region	644,989			644,989										
0220404 - Eastern Regional Office	795,262			795,262										
0220404001 - Eastern Region	795,262			795,262										
0220405 - Central Regional Office	524,058			524,058										
0220405001 - Central Region	524,058			524,058										
0220406 - Western Regional Office	674,435			674,435										
0220406001 - Western Region	674,435			674,435										
0220407 - Ashanti Regional Office	1,022,335			1,022,335										



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 022 - Ministry of Roads and Highways

Year: 2021 | Currency: GH Cedi

2021 Full Year Budget

	GoG			IGF			Funds / Others			Donors			Grand Total	
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services		Capex
0220407001 - Ashanti Region	1,022,335			1,022,335										1,022,335
0220408 - Brong Ahafo Regional Office	1,153,302			1,153,302										1,153,302
0220408001 - Brong Ahafo	1,153,302			1,153,302										1,153,302
0220409 - Northern Regional Office	615,480			615,480										615,480
0220409001 - Northern Region	615,480			615,480										615,480
0220410 - Upper East Regional Office	393,789			393,789										393,789
0220410001 - Upper East	393,789			393,789										393,789
0220411 - Upper West Regional Office	482,611			482,611										482,611
0220411001 - Upper West	482,611			482,611										482,611

PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR THE MTEF (2021-2024) - GH¢

MDA: Ministry of Roads and Highway Authority

Funding Source: ABFA

Budget Ceiling:

794,897,439.00 868,028,003.39 895,804,899.50 1,178,218,950.25

		Allotment Based on the MTEF (2021-2024)				
#	Code	Contract	2021	2022	2023	2024
1	0819034	Menji-Bui road pj1 30km	1,000,000.00	5,146,482.56	10,000,000.00	10,000,000.00
2	0819018	Atebubu-Kwame Danso road pj1 35km	2,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
3	0819009	Gushiegu-Ggandaa-Nalerigu road pj1 52km	1,000,000.00	9,000,000.00	10,000,000.00	14,877,038.50
4	0818053	Reconsof Kwabeng - Akropong Rd (20.5km) and Akropong Town Rds - Lot 3	1,000,000.00	7,000,000.00	9,400,000.00	14,877,038.50
5	0820001	Rehabilitation (Asphaltic Concrete) of Kumasi- Sunyani Road(N6) (Mankranso Junction -Bechem Junction)(km40 Lot1	2,000,000.00	9,926,759.00	5,000,000.00	5,000,000.00
6	0820002	Upgrading of Yagaba-Mankarigu Road 9km12-24) &Mankrarigu Nawuni Road (km17.5) lot 4	2,000,000.00	9,000,000.00	5,000,000.00	14,877,038.50
7	0820003	Upgrading of Wa-Bulenga-Yaala Road(km6-37)lot 1	2,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
8	0820004	Upgrading of Fian-Issah- Wahabu Road (km0-9:19-62)and Issa Town Roads lot 2	2,000,000.00	10,000,000.00	9,161,334.02	10,000,000.00
9	0820005	Adden 1 :Asphaltic overlay on Dormaa Ahenkro Town Roads Rehabilitation Adden 1 to (Asphaltic Concrete)of Kumasi Sunyani Road (N6): Mankranso Junction-Tepa Junction (Km40)	2,000,000.00	-	-	-
10	0820006	Rehabilitation (Asphaltic Concrete) of Mankraso Junction to Tepa Road (45) Lot 2	2,000,000.00	5,000,000.00	10,000,000.00	10,000,000.00
11	0820007	Rehabilitation (Asphaltic Concrete) of Mankraso (15km)and Maaban Town Roads (45km) Lot 3	2,000,000.00	5,000,000.00	5,000,000.00	10,000,000.00
12	0820008	Upgrading of Mampong-Kofiase Road	3,224,872.21	7,000,000.00	7,008,955.71	-
13	0820009	Construction of Binjai- Fufulso Road lot3	2,000,000.00	9,000,000.00	10,000,000.00	10,000,000.00

PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR THE MTEF (2021-2024) - GH¢

MDA: Ministry of Roads and Highway Authority

Funding Source: ABFA

Budget Ceiling:

794,897,439.00 868,028,003.39 895,804,899.50 1,178,218,950.25

Allotment Based on the MTEF (2021-2024)						
#	Code	Contract	2021	2022	2023	2024
14	0820010	Partial Reconstruction of Bawdie-Asankragwa Road (km0-50) and Manso Amenfi Town Roads (1.47km) lot1	2,000,000.00	3,000,000.00	10,000,000.00	20,000,000.00
15	0820011	Upgrading of Daboya-Mankarigu Road (km10-30-Sav Lot 4	2,000,000.00	5,000,000.00	10,000,000.00	20,000,000.00
16	0820012	Upgrading of Daboya-Mankarigu Road (km30.0-63.1) Sav Lot 5	5,000,000.00	4,000,000.00	10,000,000.00	10,423,233.82
17	0820013	Upgrading of Sandema-Wiega-Wiesi Road (1.0-11.0km)	5,000,000.00	2,000,000.00	10,000,000.00	10,000,000.00
18	0820014	Rehabilitation of Eshiem-Akroso-Akim Oda Road (km0.00-42)	2,000,000.00	5,000,000.00	10,000,000.00	10,000,000.00
19	0820015	Upgrading of Akrodie-Sayereso Road (km0+000-20+000) Lot 1	1,000,000.00	5,000,000.00	10,000,000.00	10,000,000.00
20	0820016	Upgrading of Akrodie-Sayereso Road (km0+000-20+000) Lot 2	1,000,000.00	5,000,000.00	20,000,000.00	14,675,831.49
21	0820017	Upgrading of Sampa-Jinini Road (km0+000-31+500) lot 2	5,000,000.00	5,000,000.00	10,000,000.00	30,000,000.00
22	0820018	Upgrading of Kintampo -Prang Road (21.70-49.80) lot 2	1,000,000.00	5,000,000.00	10,000,000.00	10,000,000.00
23	0820019	Rehabilitation of Nkawkaw-Noyem-New Abirem-Road (24.6km) and Upgrading of Akoase Town Road (3km) Lot 1	1,000,000.00	5,000,000.00	10,000,000.00	10,000,000.00
24	0820020	Rehabilitation of New Abirem-Ofoasekuma Road 9km0-33.2) lot 2	1,000,000.00	5,000,000.00	10,000,000.00	10,000,000.00
25	0820021	Rehabilitation of Suhum-Asamankese Road(10-19.5&km30-34.2) lot 4	2,000,000.00	5,000,000.00	10,000,000.00	10,000,000.00
26	0820022	Rehabilitation of Asamankese -Akroso (15.3km) and Akroso Town Roads (5.3km) lot5Road(10-19.5&km30-34.2) lot 4	5,000,000.00	5,000,000.00	10,000,000.00	10,000,000.00

PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR THE MTEF (2021-2024) - GH¢

MDA: Ministry of Roads and Highway Authority

Funding Source: ABFA

Budget Ceiling:

794,897,439.00 868,028,003.39 895,804,899.50 1,178,218,950.25

		Allotment Based on the MTEF (2021-2024)				
#	Code	Contract	2021	2022	2023	2024
27	0820023	Upgrading of Nalerigu-Nakpanduri Road (km0-25.8)BendeBunkprugu Road (km0-15.2) and Resealing of Nakpanduri -Bende Road (km 0-27) lot1	1,000,000.00	5,000,000.00	10,000,000.00	10,000,000.00
28	0820024	Upgrading of Nalerigu-Gbintiri road (40km)	4,000,000.00	5,000,000.00	10,000,000.00	10,000,000.00
29	0820025	Rehabilitation of Jasikan-Worawora (km0+00-17+600) lot2	2,000,000.00	5,000,000.00	10,000,000.00	10,000,000.00
30	0820026	Upgrading of Daboya-Mankarigu Road (10-30km) lot 4	2,000,000.00	4,000,000.00	10,000,000.00	10,000,000.00
31	0820027	Upgrading of Daboya-Mankarigu Road (3063.1km) lot 5	5,000,000.00	5,000,000.00	10,000,000.00	10,000,000.00
32	0820028	Upgradingof Salaga-Ekumdipe-Kpandai Road (23km) Lot 1	5,000,000.00	5,000,000.00	10,000,000.00	10,000,000.00
33	0820029	Upgradingof Salaga-Ekumdipe-Kpandai Road (29.4km) Lot 2	1,000,000.00	4,000,000.00	10,000,000.00	10,000,000.00
34	0820030	Upgrading of Sureso-Aboi Junction Road(15.6km) lot 2	5,000,000.00	5,000,000.00	10,000,000.00	10,000,000.00
35	0820031	Rehabilitaiton of Essiama-Telekubokazo-Aniben Junction Road (30.2km) lot3	2,000,000.00	6,000,000.00	10,000,000.00	10,000,000.00
36	0820032	Rehabilitation of Telekubokazo-Anyinase Road (km20) lot 6	2,000,000.00	5,000,000.00	10,000,000.00	10,000,000.00
37	0820033	Upgrading of Adwofua- Osei Kojokrom Road (km25) lot 1	1,000,000.00	5,000,000.00	10,000,000.00	10,000,000.00
38	0820034	Upgrading of Sekwi Wiaso-Akontombra Road (km15) lot 2	2,000,000.00	5,000,000.00	10,000,000.00	10,000,000.00
39	0820035	Rehabilitation of Oda- Ofossekuma Road (km36.)lot3	1,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00

PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR THE MTEF (2021-2024) - GH¢

MDA: Ministry of Roads and Highway Authority

Funding Source: ABFA

Budget Ceiling:

794,897,439.00 868,028,003.39 895,804,899.50 1,178,218,950.25

Allotment Based on the MTEF (2021-2024)						
#	Code	Contract	2021	2022	2023	2024
40	0820036	Upgrading of Opong valley Junction -Opn Valley-Agyeponmaa Road (km20)lot 5	1,000,000.00	5,000,000.00	10,000,000.00	10,000,000.00
41	0820037	Upgrading of Opong valley Junction -Opn Valley-Agyeponmaa Road (km10)	1,000,000.00	5,000,000.00	10,000,000.00	10,000,000.00
42	0820038	Rehabilitation of Eshiem-Akroso-Akim Oda (42km) Lot 6	1,000,000.00	5,000,000.00	10,000,000.00	10,000,000.00
43	0820039	Rehabilitation of Nkonya Wuropong-Kwamikrom Road (21km) Kpando Worawora Road	1,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
44	0820040	Upgrading of River Bank- Nakpalli-Zabzugu Road (57.8km)	1,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
45	0820041	Upgrading of Bogoso-Inu Siding -Huni Valley Road (26km) lot 4	1,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
46	0820042	Upgrading of Wahabu-Funsi-Yaala Road (km0-39.5)lot3	2,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
47	0820043	Upgrading of Wechau-Ga Road(km20.2) lot 4	1,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
48	0820044	Upgrading of Sandema-Wiaga-Wiesi lot 1	1,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
49	0820045	Partial Reconstruction of Bawjiase -Adieso Road (km15) lot1	1,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
50	0820046	Rehabilitation of Community 18,19, and 20 Access Roads (i6.7km) and Reconstruction of 5no Bridges over Onukpa Wahe and Mahuama Rivers	5,000,000.00	10,000,000.00	12,977,945.04	5,000,000.00
51	0819012	22m bridge at Nalerigu road pj1 22mkm	7,000,000.00	2,000,000.00	-	-
52	0819005	210m Prima-Mishio Bridge Incl.10km of access Roads	7,000,000.00	10,000,000.00	21,000,000.00	-

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		Allotment Based on the MTEF (2021-2024)				
#	Code	Contract	2021	2022	2023	2024
53	0819031	160m bridge at Twifo Praso	7,000,000.00	17,800,000.00	13,949,472.70	-
54	0818049	Recons of Osiem - Begoro Rd (24.80km) - Lot 5	1,001,851.85	2,600,000.00	5,000,000.00	5,000,000.00
55	0818051	Recons of Kwabeng - Abomосу - Asuom Rd (41.40km) - Lot 6	1,001,851.85	2,600,000.00	5,000,000.00	5,000,000.00
56	0815065	Upgrading of Anwiankwanta - Obuasi Rd (30km) - Lot 7	1,001,851.85	2,600,000.00	5,000,000.00	5,000,000.00
57	0815071	Upgrading of Mampong - Kofiase Rd (km 0.0 - 14.0) - Lot 2	1,001,851.85	2,600,000.00	5,000,000.00	5,000,000.00
58	0815072	Upgrading of Nsufo - Beposo Rd - Lot 3	1,001,851.85	2,600,000.00	5,000,000.00	5,000,000.00
59	0817064	Upgrading of Salaga-Bimbilla Rd (km 2-73)	1,001,851.85	2,600,000.00	5,000,000.00	5,000,000.00
60	0815074	Upgrading of Kwadaso - Trabuom Rd (30km) - Lot 8	1,001,851.85	2,600,000.00	5,000,000.00	5,000,000.00
61	0818039	Rehab of Adankrono - Kade - New Abitem Rd (km 0.0 - 21.0) - Lot 1	1,001,851.85	2,600,000.00	5,000,000.00	5,000,000.00
62	0818040	Rehab of Adankrono - Kade - New Abitem Rd (km 21.0 - 43.4) - Lot 2	1,001,851.85	2,600,000.00	5,000,000.00	5,000,000.00
63	0815070	Upgrading of Atronie - Mirm Rd (km 0.0 - 17.0) - Lot 4	1,001,851.85	2,600,000.00	5,000,000.00	5,000,000.00
64	0818050	Recons of Asuom - Subi - Kade Rd (22.0km) - Lot 4	1,001,851.85	2,600,000.00	5,000,000.00	5,000,000.00
65	0818005	Recons of Akropong - Pramkese - Adankrono Rd (27.20km) - Lot 7	1,001,851.85	1,600,000.00	5,000,000.00	5,000,000.00

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		Allotment Based on the MTEF (2021-2024)				
#	Code	Contract	2021	2022	2023	2024
66	0818062	Upgrading of Navrongo - Naga Rd (km 2.7 - 42.2) - Lot 1	1,001,851.85	1,600,000.00	5,000,000.00	5,000,000.00
67	0815002	Partial Recons of Odumase-Oterkpolu Rd (Km 0-23.3)	1,000,000.00	5,000,000.00	7,201,486.35	-
68	0815013	Partial Recons of Have-Kpando Rd (KM 0 - 10)	1,000,000.00	3,698,793.00	1,500,000.00	-
69	0815025	Partial Recons of Agona Swedru - Bawjiase Rd (25.2km)	1,000,000.00	5,000,000.00	45,870,840.16	-
70	0815026	Resealing/Partial Recons of Saltpond-Abura Dunkwa Rd (KM 5-11)	1,850,286.97	-	-	-
71	0815028	Resealing/Partial Recons of Breman Asikuma-Amanfopong Rd (km 0-19)	1,000,000.00	1,500,000.00	3,155,708.63	-
72	0815037	Partial Recons of Bolgatanga-Bawku Rd (km 12.0-24.5)	1,000,000.00	1,500,000.00	10,883,124.27	-
73	0815042	Partial Recons of Asitey-Somanya-Akuse Junction Rd (10km)	1,339,097.22	2,779,354.00	2,000,000.00	-
74	0815052	Resealing/Partial Recons of Mankessim-Abura Dunkwa Rd (km 0-20)	1,000,000.00	2,018.36	-	-
75	0815054	Partial Recons of Kwabeng-Akim Akropong Rd (km 9.0-13.3)	1,000,000.00	1,560,441.50	0.08	-
76	0819011	Chuchiliga-Sandema-Wiesi road pjt 40km	1,000,000.00	1,000,000.00	10,000,000.00	10,000,000.00
77	0815051	Part ReConst/ Asphaltic Overlay on Kasseh - Ada Rd (20.7km) - Lot 2	1,000,000.00	1,000,000.00	10,000,000.00	10,000,000.00
78	0815068	Asph Concrete Overlay on Pantang Jn. - Ayi Mensah - Peduase Lodge Rd	1,000,000.00	1,000,000.00	4,000,000.00	10,000,000.00

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		Allotment Based on the MTEF (2021-2024)				
#	Code	Contract	2021	2022	2023	2024
79	0815011	Upgrading of Jema Nkwanta - Nkoranza Rd Lot 1	1,000,000.00	1,000,000.00	4,000,000.00	
80	0818011	Upgrading of Daboya-Mankarigu-Wiasi Rd (km 0.00-10.00)	773,644.79	-	-	-
81	0815001	Upgrading of Berehum - Seikwa Rd (km 0.00 - 34.6)	2,000,000.00	1,390,299.10	10,000,000.00	10,000,000.00
82	0818012	Upgrading of Tamale-Tolon-Daboya Rd (Km 13.2-19.8, 22.2-25.6)	100,000.00	100,000.00	-	-
83	0818013	Upgrading of Wa - Han Rd (km 24-54)	1,798,683.62	-	-	-
84	0818019	Upgrading of Oyibi -Ashaiman Rd (km 0-11.7)	1,000,000.00	1,500,000.00	4,000,000.00	4,000,000.00
85	0818020	Upgrading of Tamale-Kumbungu-Nawuni Rd (km 6 - 16)	100,000.00	-	-	-
86	0818029	Upgrading of Prampram-Anyaman Rd (Latsinyo-Anyaman Rd) 10km Lot 1	1,000,000.00	1,500,000.00	4,000,000.00	4,000,000.00
87	0817023	Upgrading of Tamale-Karaga Rd (km 3-13)	1,000,000.00	5,496,468.20	4,000,000.00	4,000,000.00
88	0815050	Upgrading of Yendi-Saboba Rd (km 10-50.6)	1,000,000.00	1,500,000.00	4,000,000.00	4,000,000.00
89	0818032	Upgrading of Tamale-Salaga Rd (Km 51-113.4)	1,000,000.00	1,500,000.00	4,000,000.00	3,674,872.28
90	0818033	Upgrading of Ajumako Techiman-Gomoa Ogua Rd (22.6km)	1,000,000.00	1,500,000.00	4,000,000.00	4,000,000.00
91	0818034	Upgrading of Tumu - Welembelle Rd (10Km) Lot 4	1,127,318.74	1,500,000.00	2,545,591.48	-

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Allotment Based on the MTEF (2021-2024)						
#	Code	Contract	2021	2022	2023	2024
92	0815055	Upgrading of Prang-Kintampo Rd (km 10.0 - 21.0)	100,000.00	-	-	-
93	0818037	Upgrading of Sefwi Wiawso - Akontombra Rd	1,000,000.00	1,500,000.00	4,000,000.00	1,150,210.31
94	0815059	Upgrading of Menji-Bui Rd (km 30-43)	1,000,000.00	-	-	-
95	0817041	Upgrading of Tamale-Nanton-Karaga Rd (km 13.0-74.5)	1,000,000.00	-	-	-
96	0818048	Upgrading of Missiga-Kulungugu Rd (km 0-10)	1,000,000.00	1,500,000.00	4,000,000.00	1,050,457.12
97	0818059	Upgrading of Odumase - Adentia - Badu Rd - Lot 5	1,000,000.00	1,500,000.00	4,000,000.00	4,000,000.00
98	0819085	Upgrading of Kintampo- New Longoro Road (km0-15)	1,329,272.64	3,000,000.00	-	-
99	0819086	Upgrading of Prang-Kintampo Rd (km 21.0-31.0)	2,000,000.00	1,500,000.00	4,000,000.00	3,119,432.81
100	1010001	Rehab OF Selected Roads IN THE U/E from Bolgatanga-Tongo Rd V. O. No. 1	3,352,961.36	1,000,000.00	-	-
101	0817037	Rehab of Tamale-Salaga-Makango Rd (km 80-137)	2,000,000.00	1,500,000.00	4,000,000.00	12,000,000.00
102	0818023	Upgrade of Kade-Wenchi-Akim Oda Rd,Adankrono-Pramkese-Akim Akropong Rd	887,684.17	1,500,000.00	4,000,000.00	1,170,263.45
103	0818030	Upgrading of Tumu-Sissii Rd (Navrongo)	887,684.17	1,500,000.00	4,000,000.00	2,674,768.35
104	0818038	Rehab of Afienva-Dawhenya Rd (7.2km)	1,000,000.00	1,500,000.00	4,000,000.00	20,000,000.00

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		Allotment Based on the MTEF (2021-2024)				
#	Code	Contract	2021	2022	2023	2024
105	0818018	Rehab of Ayikuma-Doryumu Rd (10.8km)	887,684.17	1,500,000.00	4,000,000.00	7,511,354.14
106	0818036	Rehab of Adankwame - Nfesere Rd (4km)	1,000,000.00	1,500,000.00	4,000,000.00	3,426,540.49
107	0818016	Rehab of Saboba-Chereponi Rd (km 0-47)	887,684.17	1,500,000.00	4,000,000.00	16,603,545.09
108	0818035	Emergency Works on Koforidua - Mamfe Rd (30km)	1,000,000.00	1,500,000.00	4,000,000.00	1,868,355.42
109	0819014	Swedtu-Bawjiase-Adeiso road pjt 25km	1,000,000.00	1,500,000.00	4,000,000.00	4,000,000.00
110	0819024	Dambai Town Roads road pjt 15km	1,000,000.00	1,500,000.00	4,000,000.00	4,000,000.00
111	0820047	Partial Reconstruction of Navrongo-Chuchulinga-Tumu Road (Km2.6-36.9	2,887,684.17	1,000,000.00	1,000,000.00	1,000,000.00
112	0820048	Rehabilitation of Mankessim-Ayeldu-Ayeldu Road (km0-23)	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
113	0820049	Upgrading of Adwofua-Oseikojokrom Road (km16-41)	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
114	0819122	Rehabilitation of Oboguo-Ofoase Gyadem-Bodwesango-Adansi Asokwa Road (km7.0-64.3) & Abosamso	1,000,000.00	1,500,000.00	4,000,000.00	4,000,000.00
115	0820050	Upgrading of Longoro-Zambrama RD (km1 - 15)	887,684.17	1,500,000.00	10,000.00	
116	0820051	Rehabilitation of Nkonya Wurawura-kwamikrom Road (21km) (Kpando-Worawora Road (km21+00-42+000km) Lot 1	887,684.17	1,500,000.00	100,000.00	
117	0820052	Reconstruction of Akim Oda-Achiase -Amanfopong and Rehabilitation of Akim Awisa and Akim Oda Town Roads	887,684.17	6,000,000.00	4,000,000.00	4,000,000.00

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#	Code	Contract	2021	2022	2023	2024
118	0815075	Upgrading of Kodie-Aduamoah-Adumansa Kese road-Lot 1	1,000,000.00	2,000,000.00	4,000,000.00	4,000,000.00
119	0815073	Upgrading of Obuasi-Datano road (km15) Lot 4	1,000,000.00	2,000,000.00	4,000,000.00	4,000,000.00
120	0815069	Upgrading of Obuasi-Datano road (km15) Lot 5	1,000,000.00	2,000,000.00	4,000,000.00	4,000,000.00
121	0818041	Rehabilitation of Oyoko-Effiduase Road (km17) Lot 6	1,000,000.00	500,000.00	4,000,000.00	4,000,000.00
122	0818063	Upgrading of Kumbungu-Savelugu Road (km14) Lot 1	1,000,000.00	500,000.00	4,000,000.00	4,000,000.00
123	0818056	Upgrading of Savelugu - Nanton Rd (km 0.0 - 12.0) - Lot 3	1,000,000.00	500,000.00	4,000,000.00	4,000,000.00
124	0818054	Upgrading of Bolgatanga - Naga Rd (km 1.2 - 31.1) - Lot 2	1,000,000.00	500,000.00	3,000,000.00	3,000,000.00
125	0818061	Upgrading of Tamale - Daboya Rd (km 29.0 - 59.2) - Lot 2	1,000,000.00	500,000.00	2,000,000.00	2,000,000.00
126	0815067	grading of Odumase-Seikwa Nkwanta Road (km14)Lot 2	1,000,000.00	500,000.00	2,000,000.00	2,000,000.00
127	0815062	grading of Odumase-Seikwa Nkwanta Road (km20)lot 1	1,000,000.00	500,000.00	2,000,000.00	2,000,000.00
128	0820053	Rehabilitation of Worawora Town Roads	1,000,000.00	500,000.00	1,000,000.00	1,000,000.00
129	0820054	Rehabilitation KekeKrachi - Boraе	1,000,000.00	500,000.00	1,000,000.00	1,000,000.00
130	0820055	Rehabilitation of Krachi Town Roads	1,000,000.00	500,000.00	500,000.00	1,000,000.00

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#	Code	Contract	2021	2022	2023	2024
131	0820056	Upgrading of Lolobi-Santrokofi Road	1,000,000.00	500,000.00	500,000.00	1,000,000.00
132	0820057	Upgrading of Apesohubi-Asato - Kedjebi Road	1,000,000.00	500,000.00	500,000.00	1,000,000.00
133	0820058	Upgrading of Chinderi- Boraé Road	1,000,000.00	500,000.00	500,000.00	1,000,000.00
134	0820059	Construction Dambai RCC Enclave Roads	1,000,000.00	500,000.00	500,000.00	1,000,000.00
135	0820179	Dualisn of Kuntense-Lk Bsmtwi: &Abidjan Nkwanta.(9.1 - 25.3)&(8.7km)	1,000,000.00	500,000.00	500,000.00	2,000,000.00
136	0820181	Rehabilitation (Dualisation) of Santasi - Anwiankwanta Road (20km)	1,000,000.00	500,000.00	500,000.00	1,000,000.00
137	0820180	Reconst. of Nkurakan-Aduktrom-Trom Junction & 11.1km Aduktrom-Trom Rd	1,000,000.00	500,000.00	500,000.00	1,000,000.00
138		Outstanding Works on the Rehabilitation of the Wenchi Junction-Kade Road (26.1km)	1,000,000.00	500,000.00	500,000.00	1,000,000.00
139	0809001	Rehab of Kumasi - Sunyani Rd (Sunyani - Duayaw Nkwanta Section) 35km	1,000,000.00	4,000,000.00	5,000,000.00	5,000,000.00
140	0811002	Upgrading to Bitumen-Surfacing of Elubo - Enchi Rd (N12) Ph 1	1,000,000.00	4,000,000.00	5,000,000.00	5,000,000.00
141	0812006	Const. of Rds & other Amenities for the UHAS at Sokode Lokoe-HO	1,000,000.00	4,000,000.00	5,000,000.00	5,000,000.00
142	0813006	Rehab of Ofankor – Nsawam Dual Carriage Rd (33.4Km)	1,000,000.00	4,000,000.00	5,000,000.00	5,000,000.00
143	0814010	Construction of Ho - Fume Rd (km 0-7) and (km 28.7-40.1)	100,000.00	100,000.00	100,000.00	100,000.00

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144	0814013	Berekum - Sampa	100,000.00	100,000.00	100,000.00	100,000.00
145	0814015	Bekwai - Ampaha - Asiwa (Addendum No. 1)	1,000,000.00	100,000.00	100,000.00	340,000.00
146	0814016	Constnuction of Elubo - Enchi Rd Phase 2 (km 17.6 - 37.6)	1,976,691.66	4,000,000.00	6,500,000.00	5,000,000.00
147	0814018	Upgrade of Ho-Adidome Rd 79.8km & Adaklu Xelekpe - Abuadi Rd 5km(Lot 1)	100,000.00	-	-	100,000.00
148	0814019	Emergency Works for the Upgrading of Ho-Adidome Rd 52.2-67.0km (Lot 2)	200,000.00	100,000.00	100,000.00	100,000.00
149	0814020	Emergency Works for the Upgrading of Ho-Adidome Rd 37.2-52.2km (Lot 3)	100,000.00	100,000.00	100,000.00	100,000.00
150	0814023	Const. of 2 CEPS Stations &GHA-Tema-Paga Crrdr-Savelugu RestStop	853,957.62	-	-	-
151	0814024	Const. of 2 CEPS Stations&GHA-Tema-Paga Crrdr-Lot 2 Sakamkrom RestStop	1,170,471.76	-	-	-
152	0814037	Decoghesion of Oduom and Ejisu Roundabouts - Lot 1	1,511,654.17	4,000,000.00	5,000,000.00	5,000,000.00
153	0814038	Decoghesion of Ejisu - KNUST Secth of the N6(Oduom and Ejisu Rndabt)Lot 2	1,000,000.00	4,000,000.00	15,000,000.00	5,000,000.00
154	0816081	Constnuction of Wa – Walewale Rd (57Km)	1,000,000.00	400,000.00	5,000,000.00	5,000,000.00
155	0918024	Eastern Corridor Rds Project. Lot 5 & 6: Ofi Damanko - Napkpanduri Rd	1,000,000.00	4,000,000.00	5,000,000.00	5,000,000.00
156	0816077	Rehab of Apedwa - Bonsu Rd	1,000,000.00	4,000,000.00	5,000,000.00	5,000,000.00

PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR THE MTEF (2021-2024) - GH¢

MDA: Ministry of Roads and Highway Authority

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Budget Ceiling:

794,897,439.00 868,028,003.39 895,804,899.50 1,178,218,950.25

Allotment Based on the MTEF (2021-2024)						
#	Code	Contract	2021	2022	2023	2024
157	0819107	Reconst. Of Pavement at Sekyere Toll Plaza	999,746.08	-	-	-
158	0810002	Construction of Enchi – Dadieso Rd	1,000,000.00	4,000,000.00	5,134,875.34	-
159	0810001	Construction of Wa-Han Rd	1,000,000.00	4,000,000.00	2,117,993.56	-
160	0810004	Construction of Twifo Praso- Dunkwa Rd	1,000,000.00	400,000.00	5,000,000.00	1,063,866.75
161	0811001	Eastern Corridor Rds Project. Lot 1 : Asikuma Junction - Hohoe Rd	1,000,000.00	400,000.00	5,000,000.00	5,000,000.00
162	0811004	Eastern Crdr Rds Pj. Lot 4:Nkwanta-Ofi Damanko Rd(KM 0+000-KM 50+000)	1,000,000.00	400,000.00	5,000,000.00	21,988,860.79
163	0814011	Wenchi-Sampa Phase 2. Nsawkaw - Namase Section	2,603,000.00	-	-	-
164	0814017	Sefwi Bekwai - Eshien - Asankragwa, Km 10-56	1,000,000.00	4,000,000.00	5,000,000.00	5,116,513.44
165	0814027	Lot 6: Nsawam-Apedwa Rd. Kwafokrom-Apedwa - South Bound	1,000,000.00	4,000,000.00	5,000,000.00	9,000,000.00
166	0814028	Lot 6: Kwafokrom-Apedwa Rd -Addendum No.1 North Bound	1,000,000.00	4,000,000.00	5,000,000.00	14,877,038.50
167	0820060	Construction of Salaga-Ekumdipe-Kpandai Road (km3.7-26.7)lot 1	1,500,000.00	4,000,000.00	5,000,000.00	5,000,000.00
168	0820061	Construction of Salaga-Ekumdipe-Kpandai Road (km26.7-45.3)lot 2	1,000,000.00	4,000,000.00	5,000,000.00	-
169	0820062	Construction of Salaga-Ekumdipe-Kpandai Road (km45.3-61.2)lot 3	1,637,878.79	4,000,000.00	5,000,000.00	5,000,000.00

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		Allotment Based on the MTEF (2021-2024)				
#	Code	Contract	2021	2022	2023	2024
170	0820063	Slope Repairs and Protection on the Ayimensah – Peduase Lodge- Aburi Road	1,000,000.00	10,240,000.00	10,240,000.00	100,000.00
171	0820064	Construction of Agogo- Atebubu Road (R76)- Lot1- Rehabilitation of Agogo- Mosi Payini (km0.00-km 54.60)	1,000,000.00	3,651,372.03	10,000,000.00	10,000,000.00
172	0820065	Construction of Agogo-Atebubu Road (R76) –Lot 2- Construction of Mosi Payini –Seneso (km 54.6-111)	1,000,000.00	10,000,000.00	10,000,000.00	30,000,000.00
173	0820066	Construction of Agogo –Atebubu Road (R76)- Lot 3- Rehabilitation of Seneso –Atebubu (km 111.00 –Km 145)	1,000,000.00	5,000,000.00	10,000,000.00	50,000,000.00
174	0820067	Construction of Donkorkrom –Ejura (IR7) Lot 1	1,000,000.00	5,000,000.00	19,877,038.50	10,818,590.81
175	0820068	Construction of Construction of Donkorkrom –Ejura (IR7) Lot 2	1,000,000.00	5,000,000.00	5,000,000.00	10,000,000.00
176	0820069	Construction of Donkorkrom –Ejura (IR7) Lot 3 - Rehabilitation of Anyinofi - Ejura (km 103 - 169)	1,000,000.00	5,000,000.00	6,600,000.00	50,000,000.00
177	0820070	Rehabilitation of Beposo- Takoradi (N1)	1,000,000.00	5,000,000.00	10,000,000.00	20,000,000.00
178	0820071	Construction of Bechemema -Goaso	1,000,000.00	5,000,000.00	10,000,000.00	10,000,000.00
179	0820072	Construction of Gbintri -Kunungugu	1,000,000.00	5,000,000.00	10,000,000.00	10,000,000.00
180	0820073	Rehabilitation of Sunyani - Bamboi –Bole -Wa (N12) - Lot 1: Sunyani - Nkonsia Junction (52km)	1,000,000.00	5,000,000.00	10,000,000.00	10,000,000.00
181	0820074	Rehabilitation of Sunyani - Bamboi –Bole -Wa (N12) - Lot 2: Nkonsia Junction - Bamboi (59km)	1,000,000.00	2,000,000.00	14,877,038.50	15,000,000.00
182	0820075	Rehabilitation of Sunyani - Bamboi –Bole -Wa (N12) - Lot 3: Bamboi - Tinga (50km)	1,000,000.00	2,000,000.00	5,000,000.00	5,000,000.00

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Allotment Based on the MTEF (2021-2024)						
#	Code	Contract	2021	2022	2023	2024
183	0820076	Rehabilitation of Sunyani - Bamboi -Bole -Wa (N12) - Lot 4: Tinga - Bole (63km)	1,000,000.00	2,000,000.00	5,000,000.00	5,000,000.00
184	0820077	Rehabilitation of Sunyani - Bamboi -Bole -Wa (N12) - Lot 5 Bole - Tuna (57km)	1,000,000.00	2,000,000.00	5,000,000.00	5,000,000.00
185	0820078	Rehabilitation of Sunyani - Bamboi -Bole -Wa (N12) - Lot 6 Tuna - Wa (57km)	1,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
186	0820079	Reconstruction of Bechem - Techimantia - Akumadan (40.4km)	1,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
187	0820080	Reconstruction of Tarkwa - Agona Nkwanta (66.0km)	1,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
188	0820081	Construction of 3-lane dual carriageway Apedwa - Nkwakaw Road Project (68km)	1,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
189	0820082	Rehabilitation and Dualisation of Takoradi - Agona Nkwanta (24km)	1,000,000.00	6,000,000.00	5,000,000.00	10,000,000.00
190	0820083	Rehabilitation and Dualisation of Santasi - Anwiankwanta Road (25km)	1,000,000.00	5,000,000.00	5,000,000.00	10,000,000.00
191	0820084	Reconstruction of Denu - Ho: Lot 1: Denu - Afiadenyigba (km 0+000 - 40+000)	1,000,000.00	10,000,000.00	5,000,000.00	20,000,000.00
192	0820085	Reconstruction of Denu - Ho: Lot 2: Afiadenyigba - Ho (km 40+000 - 97+700)	1,000,000.00	5,000,000.00	5,000,000.00	10,000,000.00
193	0820086	Emergency Work for Construction of 3-Cell 4.0mx4.0Box Culvert to replace Kasaware River Bridge on the Agona-Swedru-Akim Oda Road (R62) and A bye-Pass (2km)	5,772,480.00	8,000,000.00	-	-
194	0819108	Const. of 25m Bridge over Sejele River, Dawhenya-Seje Rd.	1,632,093.00	24,000,000.00	4,733,135.80	5,000,000.08
195	0820159	Rehabilitation of Bridge over River Dasua at Achimfo	1,000,000.00	1,000,000.00	-	1,000,000.00

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#	Code	Contract	2021	2022	2023	2024
196	0820160	Rehabilitation of Bridge over River Wutor at Aflakpe/Holuta	1,000,000.00	1,000,000.00	1,950,000.00	-
197	0820161	Rehabilitation of Bridge over River Ofi 3 at Sabare	1,000,000.00	10,000,000.00	5,678,340.00	500,000.00
198	0820162	Repaite of BAIKROM Bridge	1,000,000.00	100,000.00	42,953.20	-
199	0820163	Repair of SUTEI Bridge	624,186.79	500,000.00	-	-
200	0820164	Repair of GYIMI Bridge	979,583.99	-	-	100,000.00
201	0820165	Repair of ACHIMFO Brigde	1,000,000.00	-	-	1,000,000.00
202	0820166	Repair of BIMBAGU Bridge	896,631.00	500,000.00	-	100,000.00
203	0820167	Repair of KAKUMDO Bridge	1,000,000.00	-	-	-
204	0820168	Repair of PRESTEA ANKOBRA Bridge	896,631.00	-	-	100,000.00
205	0820169	Repair of BONE Bridge	987,212.62	-	-	100,000.00
206	0820170	Repair of DESUE Bridge	1,034,303.92	-	-	-
207	0820171	Repair of DAKA Bridge	967,591.06	-	-	200,000.00
208	0820172	Repair of SUR STREAM BRIDGE	1,048,849.90	-	-	200,000.00

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#	Code	Contract	2021	2022	2023	2024
209	0820173	Repair of BONYE RIVER BRIDGE	979,696.90	-	-	200,000.00
210	0820174	Repair of JERIGU RIVER BRIDGE	500,000.00	-	-	200,000.00
211	0820175	Const.Serv. Underwater Investigation of Sogakope Bridge	1,000,000.00	-	-	-
212	0820176	Const.Serv. Detailed Investigation of Nigo-Prampram Bridge	1,000,000.00	-	-	-
213	0820177	Const.Serv. Detailed Investigation of Assin Praso Bridge	1,000,000.00	-	-	-
214	0819044	Const. Supervision of Nsawam- Apedwa Road (Kwafokrom- Apedwa section)	1,250,000.00	-	-	-
215	0819058	Constly Servs for Design and Const. of the Asankragwa - Enchi Road	1,200,903.00	-	-	-
216	0819047	Feas. Stds fr Corridor (lot 1) Asamankese- Assin Nyakumase (72.8km)	9,400,000.00	-	-	-
217	0819048	Feas. Studies for Corridor (lot 2) Assin Nyakumase-Awisam	1,000,000.00	8,200,000.00	-	-
218	0819091	Periodic Bridge Inspection and Condition Svy of GHA Bridges	1,520,876.00	3,000,000.00	-	-
219	0819078	Compensat'n for Project Affected Pple on the Accra- Tema motorway PPP	10,000,000.00	30,000,000.00	30,000,000.00	81,502,990.00
220	0819081	Compensat'n for Proj. Affected Pple on Assin Praso-Assin Fosu Rd Proj	10,877,498.00	-	-	-
221	0819082	Relocation of Utilitites on the Assin Fosu-Assin Praso Rd Proj.	6,000,000.00	4,000,000.00	-	-

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#	Code	Contract	2021	2022	2023	2024
222	0819083	Relocation of Utilities on the Grade Separation of Tema Intersection	5,556,131.90	-	-	-
223	0819084	Relocation of Utilities - Construction at Accra - Tema motorway PPP	10,000,000.00	-	-	-
224	0820087	Compensation for Project Affected Ppl on the Dome-Kitase Road Project	5,000,000.00	7,830,666.00	-	-
225	0820088	Construction Supervision for the Rehabilitation of Dome-Kitase Road	1,011,245.00	-	-	-
226	0820089	Compensation for Project Affected Ppl on the Ofankor Nsawam Road Project	1,000,000.00	-	-	-
227	0820090	Relocation of Utilities on Dome -Kitase	5,000,000.00	-	-	-
228	0819109	Compensation of project affected ppl on Volta River Bridge Const.	6,000,000.00	-	-	-
229	0818067	Construction of Accra - Kumasi Dualization (PPP)	100,000.00	5,000,000.00	5,000,000.00	5,711,290.15
230	0918026	Const Supervision Services for Asutwara Junction - Asikuma Junction	500,000.00	3,000,000.00	18,345,923.00	54,740,000.00
231	0814032	Instl of Materials for New Wks & Slight KNUST to Ejisu(Lot 1)	1,812,255.60	5,000,000.00	900,000.00	2,100,000.00
232	0814031	Supply & Instl of Mat for New Wks & Slight -Suame Rndabts-Afrancho	275,127.80	5,000,000.00	6,000,000.00	3,312,000.00
233	0814034	Instl of Materials for New Wks & Slight -Tema Rndabts-Dawhenya(Lot 3)	275,127.80	5,000,000.00	5,000,000.00	623,000.00
234	0819067	Roadline Marking on Mamfe -Koforidua & Adukrom-Trom Rd (Cold Paint)	3,085,366.25	1,914,633.75	-	-

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235	0819066	Safety Improvement wks on Bunso-Ksi-Snyi-Dorma Ahenkro Road	324,487.50	2,228,356.25	-	-
236	0819063	Safety Improvement works at Nsawam along the Nsawam Bypass Road -N6	575,127.80	1,000,000.00	-	-
237	0819065	Safety Improvement works at Along Ada-Sage Road	275,127.80	1,428,356.25	-	-
238	0820092	INSTALLATION OF SAFETY FEATURES ON THE TAKORADI - TARKWA ROAD	656,251.77	1,000,000.00	500,000.00	1,000,000.00
239	0820093	INSTALLATION OF SAFETY FEATURES ON ASEMASA - TAKORADI ROAD	253,644.93	500,000.00	500,000.00	500,000.00
240	0820094	INSTALLATION OF SAFETY FEATURES ON SEMYA JUNC. - JWARF ROAD	309,689.48	500,000.00	500,000.00	500,000.00
241	0820095	INSTALLATION OF SAFETY FEATURES ON AGONA - DIXCOVE ROAD	16,808.11	300,000.00	3,191.89	-
242	0820096	INSTALLATION OF SAFETY FEATURES ON DABOASE JUNC. - ATIEKU ROAD	100,000.00	500,000.00	500,000.00	500,000.00
243	0820097	INSTALLATION OF SAFETY FEATURES ON SHAMA JUNC - SHAMA ROAD	486,000.00	-	-	-
244	0820098	INSTALLATION OF SAFETY FEATURES ON BOGOSO - NKONYA ROAD	322,505.67	500,000.00	500,000.00	500,000.00
245	0820099	INSTALLATION OF SAFETY FEATURES ON TARKWA - BOGOSO ROAD	269,980.32	500,000.00	500,000.00	500,000.00
246	0820100	INSTALLATION OF SAFETY FEATURES ON DIASO - SEFWI-WIAWSO ROAD	119,810.33	500,000.00	500,000.00	500,000.00
247	0820101	INSTALLATION OF SAFETY FEATURES ON SEFWI-WIAWSO - SEFWI-BEKWAI ROAD	150,590.19	500,000.00	500,000.00	500,000.00

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248	0820102	INSTALLATION OF SAFETY FEATURES ON SEFWI-BEKWAI - AWASO - BIBIANI ROAD	297,923.80	500,000.00	500,000.00	500,000.00
249	0820104	INSTALLATION OF SAFETY FEATURES ON BENCHEMA BARRIER - JUABUSO ROAD	84,198.14	500,000.00	500,000.00	500,000.00
250	0820105	INSTALLATION OF SAFETY FEATURES ON AKONTOMBRA - SEFWI WIAWSO ROAD	106,258.79	500,000.00	500,000.00	500,000.00
251	0820106	INSTALLATION OF SAFETY FEATURES ON BIBIANI -ANWHIANSO - BEKWAI ROAD	266,881.32	500,000.00	500,000.00	500,000.00
252	0820107	INSTALLATION OF SAFETY FEATURES ON AKONTOMBRA - BODI ROAD	116,081.03	500,000.00	500,000.00	500,000.00
253	0820108	INSTALLATION OF SAFETY FEATURES ON SEFWI WIAWSO - BENCHEMA BER ROAD	283,899.54	500,000.00	500,000.00	500,000.00
254	0820109	INSTALLATION OF SAFETY FEATURES ON AHNBENSO TOWN ROAD	24,581.87	400,000.00	-	-
255	0820110	INSTALLATION OF SAFETY FEATURES ON APEDWA - KYEBI- BUNSO ROAD	151,273.02	500,000.00	500,000.00	500,000.00
256	0820111	INSTALLATION OF SAFETY FEATURES ON GOLOKWATI - WLI RD (KM 0-10)	131,313.38	500,000.00	500,000.00	500,000.00
257	0820112	INSTALLATION OF SAFETY FEATURES ON ADEISO - ASAMANKESE ROAD	275,127.80	500,000.00	500,000.00	500,000.00
258	0820113	INSTALLATION OF SAFETY FEATURES ON SUHUM -ASAMANKESE RD(KM20-33)	182,189.44	500,000.00	500,000.00	500,000.00
259	0820114	INSTALLATION OF SAFETY FEATURES ON KOFORIDUA - BUNSO ROAD	226,909.53	500,000.00	500,000.00	500,000.00
260	0820115	INSTALLATION OF SAFETY FEATURES ON OTERPKOLU - ODUMASE ROAD	358,821.70	500,000.00	500,000.00	500,000.00

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261	0820116	INSTALLATION OF SAFETY FEATURES ON NSAWAM - SUHUM ROAD	123,466.10	500,000.00	500,000.00	500,000.00
262	0820117	INSTALLATION OF SAFETY FEATURES MEDIE - BUNSO JUNCTION	90,763.81	500,000.00	500,000.00	500,000.00
263	0820118	INSTALLATION OF SAFETY FEATURES ON BUNSO - DADIESO ROAD	123,035.39	500,000.00	500,000.00	500,000.00
264	0820119	INSTALLATION OF SAFETY FEATURES ON MAMIFE - ADUKROM - TROM JUNCTION	53,507.58	500,000.00	-	400,000.00
265	0820120	INSTALLATION OF SAFETY FEATURES ON KOFORIDUA - MAMFE - AYI MENSAH ROAD	433,649.32	500,000.00	500,000.00	500,000.00
266	0820121	INSTALLATION OF SAFETY FEATURES ON MAMFE - LARTEY - AYIKUMAH ROAD	168,433.05	500,000.00	500,000.00	500,000.00
267	0820122	INSTALLATION OF SAFETY FEATURES ON NKURAKAN - ADUKROM - TROM JUNCTION	36,653.24	500,000.00	161,166.76	-
268	0820123	INSTALLATION OF SAFETY FEATURES ON KETE KRACHI - BORAE ROAD (KM10-43.3)	44,121.30	500,000.00	295,878.70	-
269	0820124	INSTALLATION OF SAFETY FEATURES ON DODIO - KOPE - BORAE ROAD	36,767.75	500,000.00	163,232.25	-
270	0820125	INSTALLATION OF SAFETY FEATURES ON WORAWORA - DAMBAI ROAD	275,261.74	500,000.00	500,000.00	500,000.00
271	0820126	INSTALLATION OF SAFETY FEATURES ON HAVE - KPANDO ROAD	110,303.24	500,000.00	500,000.00	500,000.00
272	0820127	INSTALLATION OF SAFETY FEATURES ON GOLOKWATI - WLI ROAD (KM 0-10)	33,693.44	500,000.00	107,776.56	-
273	0820128	INSTALLATION OF SAFETY FEATURES ON BAME - DZOLOKPUITA ROAD	94,860.79	500,000.00	500,000.00	711,139.21

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274	0820129	INSTALLATION OF SAFETY FEATURES ON TETTEH QUARSHIE - KASOA NI	449,301.87	500,000.00	500,000.00	500,000.00
275	0820130	INSTALLATION OF SAFETY FEATURES ON ACHIMOTA - OFANKOR ROAD	236,469.14	500,000.00	500,000.00	500,000.00
276	0820131	INSTALLATION OF SAFETY FEATURES ON ADENTA - DODOWA ROAD	231,552.77	500,000.00	500,000.00	500,000.00
277	0820132	INSTALLATION OF SAFETY FEATURES ON TETTEH QUARSHIE - TEMA ROAD	494,998.93	500,000.00	500,000.00	500,000.00
278	0820133	INSTALLATION OF SAFETY FEATURES ON TETTEH QUARSHIE - ABURI ROAD	389,685.60	500,000.00	500,000.00	500,000.00
279	0820134	Installation of Safety Features on Tamale - Salaga(KM 0 - 30)	173,585.79	500,000.00	500,000.00	500,000.00
280	0820135	Installation of Safety Features on Tamale - Buipe Road (Sav - Bndry)	139,433.80	500,000.00	500,000.00	500,000.00
281	0820136	Installation of Safety Features on Tamale - Nasia Road	405,311.89	500,000.00	500,000.00	500,000.00
282	0820137	Installation of Safety Features on Tamale - Yendi Road	152,397.06	500,000.00	500,000.00	500,000.00
283	0820138	Installation of Safety Features on Tamale - Salaga Road(KM 30 - 115)	207,693.13	500,000.00	500,000.00	500,000.00
284	0820139	Installation of Safety Features on Tamale - Buipe (Sav - Bndry)	126,517.82	500,000.00	500,000.00	500,000.00
285	0820140	Installation of Safety Features on Sawla - Fufulsu Road	634,033.54	500,000.00	500,000.00	500,000.00
286	0820141	Installation of Safety Features on Sawla - Bamboi Road	412,933.32	500,000.00	500,000.00	500,000.00

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794,897,439.00 868,028,003.39 895,804,899.50 1,178,218,950.25

		Allotment Based on the MTEF (2021-2024)				
#	Code	Contract	2021	2022	2023	2024
287	0820142	Installation of Safety Features on Nasia - Pwalugu Road	100,487.83	500,000.00	500,000.00	500,000.00
288	0820143	Installation of Safety Features on Walewale - Nalerigu Road	375,734.86	500,000.00	500,000.00	500,000.00
289	0820144	Installation of Safety Features on Wiase - Mankarigu Road	32,271.58	500,000.00	-	-
290	0820145	Installation of Safety Features on Wa - Nyolli Road	354,220.48	500,000.00	500,000.00	500,000.00
291	0820146	Installation of Safety Features on Wa - Fian Road	242,183.90	500,000.00	500,000.00	500,000.00
292	0820147	Installation of Safety Features on Nandom - Lawra - Wa Road	351,483.91	500,000.00	500,000.00	500,000.00
293	0820148	Installation of Safety Features on Pwalugu - Paga Road	244,768.15	500,000.00	500,000.00	500,000.00
294	0820149	Installation of Safety Features on Bolgatanga - Bongo Road	155,107.37	500,000.00	500,000.00	500,000.00
295	0820150	Rehabilitation of the Adomi Bridge (Additional Works and Services)	2,119,299.52	-	-	-
296	0820151	Reconstruction of Akim Oda Ofoasekuma Road (36.2km)	1,000,000.00	500,000.00	500,000.00	500,000.00
297	0820152	REHABILITATION OF AKATSI - AFLAO (56KM) ROAD LOT 2: AGBOZUME - AFLAO ROAD (19.86KM) & AKATSI BY PASS (7.20KM)	100,000.00	500,000.00	500,000.00	500,000.00
298	0814030	Rehab of Ayamfuri - Asawinso Lot 1 (Ayamfuri - New Obuasi) (km 0-26)	1,877,901.10	-	-	-
299	0820153	FUFULSO - SAWLA ROAD PROJECT (147.5KM) LOT 1: FUFULSO - SAWLA ROAD (80KM)	100,000.00	500,000.00	-	500,000.00

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#	Code	Contract	2021	2022	2023	2024
300	0820154	CONST OF ENCHI - DADIESO ROAD (KM 0-30)	100,000.00	500,000.00	-	-
301	0820155	RECONST OF ASUOM - SUBI - KADE ROAD (22KM) - LOT 4	100,000.00	500,000.00	-	500,000.00
302	0820156	REHABILITATION OF AGONA JUNCTION - ELUBO ROAD LOT 1: (KM 0-30)	100,000.00	500,000.00	-	500,000.00
303	0820157	CONST OF JEMA NKWANTA - NKORANZA ROAD (KM 0.00-29.958)	100,000.00	500,000.00	-	500,000.00
304	0820158	REHABILITATION OF WENCHI TOWN ROADS (10KM)	522,098.90	100,000.00	100,000.00	100,000.00
305	1014034	SURFACING OF BAVIM JN-JUNSHEGU-DALOGYILI (8.70KM)	699,883.73	6,368,170.75		
306	1015054	BITUMEN SURFACING OF KAKPAGYILI- YONG PHI	623,621.91	815,176.13		
307	1014038	SURFACING OF KPASARA-MPAHA-KIKALI (20.00KM)	839,426.03	544,436.18		
308	1014039	SURFACING OF GBUNG - LIBI F/RD (12.50KM)	290,171.46	-		
309	1013019	REHAB OF NAMBRUGU - YILANG (7.20KM) YILANG - ZANDUA (14.0KM) & YILAN - TUNDE (13.8KM)	698,898.89	3,927,958.01		
310	1019255	BUTUMEN SURFACING OF TUOBODOM-OFUMAN FDR. RD. PH 1(19.80KM)	1,019,760.17	7,385,348.93		
311	1014032	SURFACING OF TADZEWU-DEVEGO-AGORVE JN (21.40KM)	3,676,862.97	14,506,750.43		
312	1019264	SURFACING OF ASANKRAGUA - MOSEASO (8.00KM)	918,453.54	217,079.93		

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#	Code	Contract	2021	2022	2023	2024
313	1014030	1014030 - SURFACING OF ANYINAM TOWN RDS PH.I. (5.50KM)	305,647.59	1,200,908.88		
314	1017069	1017069 - SPOT IMPROVEMENT OF WIAGA - NAPOLISA & OTHERS (9.30KM)	279,783.87	584,995.71		
315	1019256	1019256 - BITUMEN SURFACING OF NEW TAFO-ANWIABENG FEEDER RDS	1,529,484.68	5,596,853.02		
316	1019230	1019230 - BITUMEN SURFACN OF AFLAO TOWN RDS PH II & KETA RDS-LOT 4	853,114.05	1,783,762.82		
317	1014013	1014013 - SURFACING OF ABOWIN-NKODWO-ASEMPANYIN AND OTHERS PH 1 (19.20KM)	5,471,564.34	17,077,732.39		
318	SURFACI	SURFACING OF NSUTAPON-AHWIAKWA AND OTHERS (54.50KM)	3,670,089.04	15,308,552.40		
319	REHABIL	REHABILITATION OF ZANDUA-GALABIHI (5.20KM)	169,480.75	-		
320	BUTUMEN	BUTUMEN SURFACING OF TUOBODOM-OFUMAN FEEDER RD. PH 2 AND OTHER RDS (33.08KM).	1,736,264.55	17,376,541.15		
321	REHAB O	REHAB OF GBEDEMA - KANJARGA - FUMBISI (17.40KM)	2,377,960.22	95,788.74		
322	1020090	UPGRADING OF FRAFRAHA - PANTANG - ABOKOBI FEEDER ROAD (4.13KM)	3,619,182.75	11,296,117.63		
323	1020147	UPGRADING OF KORLEYMAN - MAYERA & OTHERS FEEDER ROADS (8.0KM)	3,095,546.70	9,661,755.70		
324	1014036	REHAB OF ZANDUA-GUNDOGU F/RD & OTHERS (7.10KM)	418,063.10	997,799.60		
325	1014033	SURFACING OF KPASSA-TINJASE (26.0KM)	2,435,296.49	13,647,928.07		

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#	Code	Contract	2021	2022	2023	2024
326	1019300	CONST OF BRDG NO.UJW/A/05 ON NADOWLI - KARBOGO - NATOR FDR RD	808,830.02	1,691,169.98		
327	1019274	CONST OF STEEL BRIDGE AT KWAKU NYUMA	8,961,838.29	46,438,173.04		
328	1019280	CONST OF BOX CULY AT MANSO AMENFI MARKET (3/4X4M)	2,128,638.37	6,643,861.63		
329	1019245	MAINTENANCE OF AFRANSIE-JUKWA BRIDGE	200,000.00	-		
330	1019246	REPLACEMENT OF SUPERSTRUCTURE OF ACHIASE -ANUMSO BRIDGE	250,000.00	-		
331	1019247	REPLACEMENT OF SUPERSTRUCTURE OF AHENKRO-BOAMANG BRIDGE	250,000.00	-		
332	1019248	REPLACEMENT OF DECKS OF GALOSOTA BAILEY BRIDGE	180,000.00	-		
333	1019249	REPLACEMENT OF DECKS OF DISCOVE BAILEY BRIDGE	170,000.00	-		
334	1019250	REPLACEMENT OF SUPERSTRUCTURE OF NKWANTA BRIDGE	250,000.00	-		
335	1019304	MTCE OF STEEL BRIDGE NO. ER/08 OVER RIVER AYENSU-TAKORASE F/R	500,000.00	-		
336	1019305	MTCE OF STEEL BRIDGE NO. GR/07-RIVER ADEISO ON -WAKAN-TOPAI JN F/R	500,000.00	-		
337	1019306	MTCE OF STEEL BRIDGE NO. GR/01ON KUNYENYA - TAMINO F/R	800,000.00	-		
338	1019307	MTCE OF STEEL BRIDGE ON KPLIGINI-SAKPE F/RD	800,000.00	-		

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Allotment Based on the MTEF (2021-2024)						
#	Code	Contract	2021	2022	2023	2024
339	1019308	MTCE OF STEEL BRIDGE ONKARNI-KULKARNI-TUOPARE F/RD	650,000.00	-		
340	1019309	MTCE OF STEEL BRIDGE NO. VR/A/06 OVER RIVER AKLAKPA ON DZAKPO_DFR	500,000.00	-		
341	1020148	Upgradinng of Abokibi-Boi Area Roads (3.5km)	6,875,055.04	7,825,684.96		
342	1020149	Upgradinng of Frafraha Pantang Area Roads (1.95km)	6,569,164.76	1,552,646.64		
343	1019268	REHAB OF KOFIEKROM JN - KOFIEKROM (6.0KM)	485,298.00	714,702.00		
344	1019269	BIMBILLA-JILO-ASAFOTISE ROAD PJT 18.2KM	4,271,363.73	22,133,218.80		
345	1019270	Bediako-Kasapin-Camp 15 road pjt 45km	7,133,880.65	139,866,119.35		
346	1019271	APIMSO-ANYABONI ROAD PJT 15KM	3,913,982.26	12,216,239.74		
347	1019272	BUNJAI-FUFULSO ROAD PJT 72KM	11,048,580.45	222,231,419.55		
348	1019277	REHAB OF BUNJAI - KIDENI (BUHUJAA)	6,644,685.42	20,739,253.42		
349	1019278	REHAB OF BONGO - BALUNGU	2,061,089.74	6,433,030.26		
350	1019279	SURF OF TUMU - PIEN - TASOR-BUGUBELLE PH 2(KM 10 - 36)	1,874,478.82	5,850,584.18		
351	1019281	SURF OF ASAWINSO-KOJINA ESAAKROM	8,087,522.59	34,710,477.41		

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		Allotment Based on the MTEF (2021-2024)				
#	Code	Contract	2021	2022	2023	2024
352	1019282	REHAB OF KWASO JN - KWASO (5.00KM)	4,521,920.84	14,113,724.92		
353	1019283	REHAB OF KWANANE JN - KWANANE	817,059.41	2,550,188.78		
354	1019284	BITUMEN SURFACING OF MANKESSIM - EWOYAA JN (10.20KM)	5,365,698.68	16,747,306.72		
355	1019285	BITUMEN SURFACING OF MANKESSIM - ABEADZE DOMINASE (13.30KM)	4,759,313.68	24,661,662.58		
356	1019286	BITUMEN SURFACING OF AYENSUDO - AGYEIKROM-ABRESHIA (8.60KM)	4,429,790.28	22,954,148.56		
357	1019287	BITUMEN SURFACING OF TEFE TOWN ROADS (3.90KM)	2,061,089.74	6,433,030.26		
358	1019288	BITUMEN SURFACING OF ATTITO JN - FLAXOIR (5.55KM)	1,874,478.82	5,850,584.18		
359	1019289	BITUMEN SURFACING OF LIATI - AGBINYIRA-FODOME AHOR (17.00KM)	3,908,570.33	12,199,348.14		
360	1019290	BITUMEN SURFACING OF POLICE HOSPITAL ROADS & CAR PARK (5.00KM)	2,128,638.37	6,643,861.63		
361	1019292	BITUMEN SURFACING OF DIASO TOWN ROADS (5.00KM)	3,014,613.89	15,621,031.87		
362	1019293	BITUMEN SURFACING OF ABOADZE-ABOANSIE (2.40KM)	817,059.41	2,550,188.78		
363	1019294	BITUMEN SURFACING OF APEMANIM JN - ABOTAREYE (11.40KM)	1,495,728.00	7,750,516.54		
364	0919135	Dualisation of Asokwa-Ahodwo rndabt,Santasi rndabt,Sofoline Interchg	44,003,648.71			

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#	Code	Contract	2021	2022	2023	2024
365	0919152	Kumasi Outer Ring Road Ph 1	758,989.27			
366	0919137	Asphalt Overlay of selected Street in Tema	758,647.88			
367	0919154	Reconstruction of Sunyani Road	75,864.79			
368	0919150	Dualization of Ho main Rd, Sokode Gborgame- (10.50km)	568,985.91			
369	0919236	Accra Outer Ring Road	15,577.19			
370	0919140	Construction of Amanifrom - Kakasunanka - Zeenu Road (Dual)	1,028,683.30			
371	0919229	Asphaltic Overlay of Arterial and Collector Rd in Tamale Metro (30km)	1,012,737.63			
372	0919158	Rehabilitation of Teshie Link Road	1,926,293.83			
373	0919180	Rehabilitation of New Dormaa -Yawhima (Sunyani-Techiman road)	1,963,310.40			
374	0919155	Rehabilitation of roads in selected towns in all Regions	632,206.57			
375	0919147	Construction of Third Ring Road in Tamale PHI	439,270.25			
376	0919181	Rehabilitation of Obuasi Town Roads	1,580,703.20			
377	0919235	Emerg Rehab of SICTD Rds-Rehab of Boundary Rd,-N. Dzonwulu	217,767.35			

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		Allotment Based on the MTEF (2021-2024)				
#	Code	Contract	2021	2022	2023	2024
378	0919160	Suame Interchange, Kumasi	568,985.91			
379	0919161	Spintex Road PH 2	265,526.76			
380	0919162	Accra North East Roads	56,898.59			
381	0919163	Kumasi Inner Ring Road Ph 2	398,290.13			
382	0919179	Minor Rehabilitation of Boubai- Duase Roads	83,809.43			
383	0919146	Construction of Sunyani Outer Ring Road, Phase 2 - Lot 1	411,944.17			
384	0919144	Construction of Second Ring Road in Tamale PH2 (6km)	455,188.73			
385	0919157	Rehabilitation of selected roads in Tamale South Ph. 2	1,511,797.00			
386	0919149	Dualization of Ho bypass: Sokode Etoe - UHAS, Titrinu Ph 2 (7.20km)	3,927,636.48			
387	0919145	Construction of Sunyani By-Pass Inner Ring Road - Lot 2	584,832.85			
388	0919208	Rehabilitation Of Selected Roads In Kintampo (10.0Km) – Lot 1	569,300.20			
389	0919132	Widening of Sekondi Road and related Links	658,626.34			
390	0919153	Melcom Interchange - Tamale	252,882.63			

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#	Code	Contract	2021	2022	2023	2024
391	0919188	Reconst. of Selected Rd in Sagnerigu Municipal, Ph.1 (10.00km)- Lot 1	531,935.23			
392	0919156	Rehabilitation of selected roads in Tamale South Ph. 1	336,367.65			
393	0919169	Rehabilitation of Asamankese Town Roads	548,635.74			
394	0919175	Emergency Rehabilitation of Inner Ring Road,Tamale Ph.1 (10.00km)	462,992.59			
395	0919201	Rehabilitation Of Nkoranza And Kintampo Town Roads (12.0Km) – Lot 1	348,925.56			
396	0919224	Dualization of Kumbungo Road to Airport	6,533,020.36			
397	0919209	Rehabilitation of Selected Roads in Tamale Central Ph.1 (13.75km)	316,615.23			
398	0919228	Asphaltic Overlay Of Arterial Rd, C.Coast Metro, Ph.1- 12.5Km - Lot 1	10,888,367.27			
399	0919193	Rehabilitation Of Adamnana To Bawjase Road (6.5Km)	231,987.62			
400	0919170	Rehabilitation of Atebubu Town Roads	380,462.65			
401	0919200	Rehab of Nalung Rd (2.00km) & Jakarayili Rd (3.80km) - (5.00km) Lot 4	332,176.43			
402	0919184	Partial Reconstruction of Kpongung / SSNIT Roads (2.8Km)	53,757.06			
403	0919189	Reconst. of Selected Rd In Sagnerigu Municipal, Ph.2 (5.00km)- Lot2	263,304.41			

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#	Code	Contract	2021	2022	2023	2024
404	0919207	Rehab Of Selected Rd In Cape Coast Metro Area, South Cape Coast	46,515.05			
405	0919206	Rehab Of Selected Rd In Cape Coast Metro Area, North Cape Coast	70,125.54			
406	0919178	Minor Rehab of old Tafo Adabraka Zongo Area Rd in ksi, ph 2 (3.00km)	20,646.20			
407	0919219	Upgrading of Main Roads to Osabene. Nyamekrom, Densu and Atekyem	57,129.42			
408	0919226	Construction of Wa Ring Road	10,888,367.27			
409	0919227	Dualisation of Goaso Road	10,888,367.27			
410	0919176	Emergency Rehab. Of Selected Rd In Berekum Municipal (3.00Km) – Lot 1	25,057.34			
411	0919202	Rehabilitation Of Odumase Town Roads ,Sunyani	34,172.33			
412	0919217	Upgrading of chief Dagomba Area, New Zongo and Yaw Kyeremakrom Roads	18,412.24			
413	0919192	Rehabilitation Of Kaemebre To Opeikuma Junction (2.5Km)	9,577.68			
414	0919211	Rehabilitation of Slaughter House-Akweteyman Junction Ph 2	12,090.73			
415	0919203	Rehabilitation Of Pedu/ Adaaso/Regional Hospital Road, Ph 1	2,209.95			
416	0919214	Surfacing Of Zongo And Melcom Area Roads, Sunyani (1.4Km) – Lot 2	29,901.65			

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#	Code	Contract	2021	2022	2023	2024
417	0919220	Upgrading Of Mamprusi Line Main Road, Techiman, Ph I (1.1Km) - Lot 3	41,017.96			
418	0919196	Rehab Of Wangara Avenue Rd, Dunkwa-On-Offin, Ph 1 - Lot 1 (2.00Km)	2,177,673.45			
419	0919204	Rehabilitation Of Pipe Tank Area Roads In Swedru, Ph.1 (1.40Km) Lot 1	28,008.49			
420	0919183	Partial Reconstruction Of Gomoda Buduata Jn - Buduata Road, Ph 1	48,863.78			
421	0919185	Reconst. of Mamfe Town Rd & Mamfe Meth. Girls SHS Internal Rd Ph 1	11,714.54			
422	0919186	Reconst. of Mamfe Town Rd & Mamfe Meth. Girls SHS Internal Rd Ph 2	14,144.68			
423	0919205	Rehabilitation of Savelugu/Zogu-Savelugu/Nanton Link Road, Ph.1-Lot 4	13,611.96			
424	0919173	Bituminous Surfacing of Village Water Link Roads (1.95km)	24,912.59			
425	0919182	Partial Reconst. of Bulpella Area Rd, Tamale, Ph.1 (0.55km) - Lot 1	871,069.38			
426	0919215	Upgrading of Access Road to Yoo Naa Palace, Savelugu (1.40km)	5,423.55			
427	0909065	Rehab OF SELECTED RdS -CAPE COAST METROPOLITAN AREA, NORTH CAPE COAST	70,125.54			
428	0919239	Const of Quadruple Reinfcd Conc Box Clvt&Upgrdn of Nd-M Lnk, Tc'man Lot3	217,767.35			
429	0919221	Upgrading Of Residency Area Roads And Links, Techiman	28,231.56			

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430	0919212	Rehabilitation of Zujujng Cemetry Road (0.80km),Tamale-Lot1	4,470.84			
431	0919216	Upgrading Of Bole SHS (Chorobang Area Rd) (1.2Km)- Lot 2	42,095.83			
432	0919198	Rehabilitation of Industrial Area Road (1.85km) - Tamale	3,339.67			
433	0919172	Bituminous Surfacing Of Bole Town Roads (1.1Km) - Lot 3	40,040.24			
434	0919213	Rd widening from Sokode Gborgame - Regional Police Headquarters, Ho	17,421,387.64			
435	0909004	Rehab works at 37 Military Hospital Rd	21,776,734.55			
436	0909011	SURFACING OF ZONGO AND MELCOM AREA Rds, SUNYANI (1.4KM) – LOT 2	29,901.65			
437	0909013	UPGRADING OF MAMPRUSI LINE MAIN Rd, TECHIMAN, PH I (1.1KM) - LOT 3	41,017.96			
438	0909014	Dualisation of Kansawurodo By-Pass, Phase 3	660,928.88			
439	0909015	UPGRADING OF RESIDENCY AREA Rds AND LINKS, TECHIMAN	28,231.56			
440	0909016	Rehab of Selected Rds in Tamale Central Ph.1 (13.75km)	316,615.23			
441	0909017	Rehab OF NIKORANZA AND KINTAMPO TOWN Rds (12.0KM) – LOT 1	348,925.56			
442	0909020	Rehab Of Gridco Area & Wangara Ave Rds, Dunkwa-On-Offin, Ph 1 - Lot 1	45,031.78			

PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR THE MTEF (2021-2024) - GH¢

MDA: Ministry of Roads and Highway Authority

Funding Source: ABFA

Budget Ceiling:

794,897,439.00 868,028,003.39 895,804,899.50 1,178,218,950.25

		Allotment Based on the MTEF (2021-2024)				
#	Code	Contract	2021	2022	2023	2024
443	0909021	Rehab of Zujung Cemetery Rd (0.80km),Tamale-Lot1	4,470.84			
444	0909022	Upgrading Of Bole SHS(Chorobang Area Rds) (1.2km)- Lot 2	42,095.83			
445	0909023	Constnuction of Sunyani By-Pass Inner Ring Rd - Lot 2	584,832.85			
446	0909024	Part Reconsof some Rds In Sagnerigu Municipality, Ph.2 (5.00km)-Lot2	263,304.41			
447	0909028	Construction of Western By-Pass at Kasoa	568,985.91			
448	0909029	Constnuction of Bridge over Mamahoma River	86,729.79			
449	0909030	Upgrading of Main Rds to Osabene, Nyamekrom, Densu and Atekyem	57,129.42			
450	0909031	Partial Reconsof Gomoa Buduata Jn - Buduata Rd, Ph 1	48,863.78			
451	0909032	Part Reconsof some Rds in Sagnerigu Municipality, Ph.1 (10.00km)-Lot 1	531,935.23			
452	0909033	Dualization of Ho bypass: Sokode Etoe - UHAS in Tifrinu Ph II (7.20km)	3,927,636.48			
453	0909034	Part Reconsof Sictd Rds in Tafo Ponkrono & Adabraka Zongo Area Rds	8,654.88			
454	0909060	Emerg Rehab OF SELECTED Rds IN BEREKUM MUNICIPALITY (3.00KM) – LOT 1	25,057.34			
455	0909061	Construction of Nima Drain	558,403.10			

PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR THE MTEF (2021-2024) - GH¢

MDA: Ministry of Roads and Highway Authority

Funding Source: ABFA

Budget Ceiling:

794,897,439.00 868,028,003.39 895,804,899.50 1,178,218,950.25

		Allotment Based on the MTEF (2021-2024)				
#	Code	Contract	2021	2022	2023	2024
456	0911004	Rehab of Kaemebre to Opeikuma junction (2.5km)	9,577.68			
457	0912034	Bituminous Surfacing Of Bole Town Rds (1.1Km) - Lot 3	40,040.24			
458	0912036	Rehab Of Adamnana To Bawjiase Rd (6.5km)	231,987.62			
459	0913003	Partial Reconsol Access Rds to New Tafo (5.2km)	10,888,367.27			
460	0913020	Upgrading of Pantang Village Rd, Phase 2, Madina	1,088,836.73			
461	0913021	Upgrading of Powerland - Sakora Rd, Madina Phase 1	1,088,836.73			
462	0913024	Partial Reconsol Tantra Hill Area Rds	435,534.69			
463	0913027	Surfacing of Zongo and Melcom Area Rds, Sunyani(1.40km) - Lot2	29,901.65			
464	0913034	Dualization of Kansawurodo Rd, Ph.3(8.5km)	2,177,673.45			
465	0913035	Rehab of Dome Pillar II area Rds- lot2	1,088,836.73			
466	0913036	Resealing of Kpone Ashiaman and Tema Community 5 Area Rd	435,534.69			
467	0913039	Resealing of Selected Rds in Ablekuma South (7.00km)	435,534.69			
468	0913066	Construction of Achimota By-Pass to West Legon Rd (6km)	435,534.69			

PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR THE MTEF (2021-2024) - GH¢

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Funding Source: ABFA

Budget Ceiling:

794,897,439.00 868,028,003.39 895,804,899.50 1,178,218,950.25

		Allotment Based on the MTEF (2021-2024)				
#	Code	Contract	2021	2022	2023	2024
469	0913067	Constnuction of Walkway along Dansoman Highway, Accra	435,534.69			
470	0913068	Rehab of selected Rds in Tamale South,Phase2(7.5km)	435,534.69			
471	0913069	Rehab of Sictd Rds Affected by Recent Rains-Rehab of Zenu-Katamanso Rd	435,534.69			
472	0913078	Rehab of selected Rds in Tamale Central, Phase 1 (13.75Km)	316,615.23			
473	0913081	Partial Reconst. of Kpongou/SSNIT Rds (2.8km)	53,757.06			
474	0914018	Asph overlay of Sictd arterial and collector Rds in Kisi Metro -Ph 1	2,177,673.45			
475	0914019	Partial Recons of Bulpella area Rds, Tamale-Lot 1	16,691.27			
476	0914024	Surfacing of NADMO Rd, Switchback Rd and others, Accra (5.2KM)	217,767.35			
477	0914027	Upgrdn of Chances Hotel Area, Regnl Police Hqtrs Rd and Others, Ho	217,767.35			
478	0914029	Part Recons of Mamfe Town Rds & Meth. Girls SHS internal Rds,ph 1-lot1	217,767.35			
479	0914037	Upgrading of Boundary Rd to Madina Estate Rd, Madina	217,767.35			
480	0914041	Rehab of Pedu/ Adaaso/Regional Hospital Rd, Ph 1	2,209.95			
481	0914042	Rehab of Savelugu/Zogu-Savelugu/Nanton Link Rd,Ph.1-Lot 4	13,611.96			

PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR THE MTEF (2021-2024) - GH¢

MDA: Ministry of Roads and Highway Authority

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Budget Ceiling:

794,897,439.00 868,028,003.39 895,804,899.50 1,178,218,950.25

		Allotment Based on the MTEF (2021-2024)				
#	Code	Contract	2021	2022	2023	2024
482	0914044	Construction of Sunyani Outer Ring Rd, Phase 2 - Lot 1	455,188.73			
483	0914045	Construction of Western By-pass Ph.1	16,258.97			
484	0914047	Asph Overlay of some Arterial and Collector Rds in Tamale Metro (30Km)	217,767.35			
485	0914048	Rehab Of Pipe Tank Area Rds In Swedru, Ph.1 (1.40Km) Lot 1	28,008.49			
486	0914050	Construction of Second Ring Rd in Tamale PH2 (6km)	455,188.73			
487	0914051	Bituminous Surfacing of Village Water Link Rds (1.95km)	24,912.59			
488	0914053	Const of Flower Pot /Matoway Over Passes	2,486,788.73			
489	0915001	Rehab of Odumase Town Rds	34,172.33			
490	0915002	Rehab OF SELECTED Rds IN KINTAMPO (10.0KM) – LOT 1	569,300.20			
491	0915003	Upgrading of Access Rd to Yoo Naa Palace,Savelugu (1.40km)	5,423.55			
492	0915006	Rehab of Nalung Rd & Jakarayili Area Rds(3.80km) - (5.00km) - Lot 4	332,176.43			
493	0915016	Rehab of Buokrom Est Junc-Anfoa Rd (Akate Farms) in K'si (9.0km) lot 1	263,075.49			
494	0915018	Rehab Of Gridco Area& Wangara Avenue Rds, Dunkwa-On-Offin	45,031.78			

PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR THE MTEF (2021-2024) - GH¢

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Budget Ceiling:

794,897,439.00 868,028,003.39 895,804,899.50 1,178,218,950.25

Allotment Based on the MTEF (2021-2024)						
#	Code	Contract	2021	2022	2023	2024
495	0916009	Rehab of Nkrankwanta Town Rds	10,888,367.27			
496	0916025	Dualization of Ho main Rd (Sokode Gborgame) & traffic mangt Wks	568,985.91			
497	0917003	Rehab of Sanergu Batco Link Rd	435,534.69			
498	0917004	Reconsof Kansawrodo Rd (9.5Km). Sekondi - Takoradi	6,533,020.36			
499	0917005	Minor Rehab of cluster of schools and Sabon line Rd, Ejura(1km)	2,177,673.45			
500	0917006	Rehab of boundary Rd extention-Agorwu Rd, Spintex -phase 1	1,088,836.73			
501	0917007	Reconsof Aviation, Adenta	2,177,673.45			
502	0917022	Dualisation of Ho main (Sokode Gborgame & traffic mangt Wks (10.50km)	568,985.91			
503	0917023	Rehab of Slaughter House-Akweteyman Junction Ph 2	12,090.73			
504	0918022	Rehab of 2nd Ring Rd, Tamale Phase 1 (4.00KM)	1,088,836.73			
505	0919002	Rehab of Sunflower Rd, Ashongman (2.50KM)	435,534.69			
506	0919005	Resealing of Selected Rds in Ablekuma Central (7.00km)	1,524,371.42			
507	0919011	Upgrading of chief Dagomba Area, New Zongo and Yaw Kyeremakrom Rds	18,412.24			

PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR THE MTEF (2021-2024) - GH¢

MDA: Ministry of Roads and Highway Authority

Funding Source: ABFA

Budget Ceiling:

794,897,439.00 868,028,003.39 895,804,899.50 1,178,218,950.25

		Allotment Based on the MTEF (2021-2024)				
#	Code	Contract	2021	2022	2023	2024
508	0919026	Rehab Of Bawjase To Opeikuma Junction (3Km)	70,210.39			
509	0919036	Construction of Third Ring Rd in Tamale PH1	439,270.25			
510	0919040	Installation of Solar-Powered Traffic Lights in Tamale (4No)	88,293.83			
511	0919042	Rehab of selected Rds in Tamale South Ph. 1	336,367.65			
512	0919072	Const. OF SUNYANI BY-PASS: OUTER RING Rd(K'si - BEREKUM Rd) PH.1)	411,944.17			
513	0919076	Rehab of Selected Rds In Tamale Central PH1 (13.75)	316,615.23			
514	0919078	Rehab OF ODUMASE TOWN Rds, SUNYANI	34,172.33			
515	0919084	Minor Rehab of Boubai- Duase Rds	83,809.43			
516	0919089	Minor Rehab of old Tafo Adabraka Zongo Area Rds in ksi, ph 2 (3.00km)	20,646.20			
517	0919090	Emerg Rehab of Sictd Rds-Upgrdh of Aboabo & Moshie Zongo Rds Wks K'si	42,737.18			
518	0919091	Construction of 2.0m X 2.0m Storm Drain At Bulpella,Tamale	16,691.33			
519	0919093	Partial Reconsol Kpongou / SSNIT Rds (2.8Km)	53,757.06			
520	0919095	Partial Reconsol Nyohini Presby School Area Rds (1.00km),Tamale-Lof2	35,001.41			

PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR THE MTEF (2021-2024) - GH¢

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Funding Source: ABFA

Budget Ceiling:

794,897,439.00 868,028,003.39 895,804,899.50 1,178,218,950.25

Allotment Based on the MTEF (2021-2024)						
#	Code	Contract	2021	2022	2023	2024
521	0919098	Rehab Of Odumase Town Rds ,Sunyani	34,172.33			
522	1316001	Kumasi Rds and Drainage Extension Project	500,152.96			
523	1716006	Accra Urban Transport Project	825,421.87			

PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR THE MTEF (2021-2024) - GH¢

MDA: Ministry of Roads and Highways

Funding Source: DP

Budget Ceiling:

		Allotment Based on the MTEF (2021-2024)					
		917,507,181.80	1,148,339,897.40	1,630,686,750.75	837,407,884.48		
#	Code	Contract	Funding	2021	2022	2023	2024
1	0819036	Adenta-Dodowa Dual Carriageway	Donor Pooled	1,082,432.00	23,234,256.77	10,082,432.00	9,082,432.00
2	0819037	Rehab of New Abiem- Ofoasekuma Road	Donor Pooled	5,201,777.00	19,063,135.96	5,201,777.00	5,201,777.00
3	0819038	Const. of Hohoe- Jasikan-Dodi-Pepesu	Donor Pooled	13,236,845.00	16,116,826.76	13,236,845.00	13,236,845.00
4	0819110	Const. of 27m Bridge on Black Volta, Dikpe	Donor Pooled	45,229,376.00	40,074,043.39	10,229,376.00	30,229,376.00
5	0819111	Const. of 245m Bridge on River Ankobra, Tadi-Elubo Rd.	Donor Pooled	13,910,167.00	15,571,847.57	11,910,167.00	785,629.00
6	0819112	Const. of 125m Bridge on Sweet River, Cape Coast	Donor Pooled	33,111,317.00	45,339,887.82	10,111,317.00	34,110,022.76
7	0819113	Design & Const. of 3 bridges in N/R: Buipe, Yapei, Dadoya	Donor Pooled	10,000,000.00	76,704,327.59	50,150,572.76	19,689,447.73
8	0819114	Design & Inst'n of 50 small-medium scale bridges	Donor Pooled	64,869,746.00	57,245,069.70	12,314,734.62	10,945,367.48
9	0819115	Const. of Pedestrian Bridges at locations in Accra	Donor Pooled	10,000,000.00	39,712,070.46	10,326,108.00	10,179,830.64
10	0819116	Const. of Bridge across the Volta-Afram Mans (Ekyeamantrom)	Donor Pooled	10,000,000.00	159,224,004.67	9,206,040.36	30,000,000.00
11	0814036	7 Bridges in Northern Ghana	Donor Pooled	2,545,825.00	-	-	-
12	0918023	Construction of Asutuare Junction - Asikuma Junction (I)	Donor Pooled	2,394,475.00	1,783,170.82	3,390,403.32	-
13	0818064	Output and Perf Base Contract: Tatale-Tamale-Rd Project (TSIP)	Donor Pooled	2,077,194.00	1,546,890.96	2,941,158.76	-
14	0818065	The Pj for Impltn of Gh Crdtris-Grade Separation of Tema Intersection	Donor Pooled	2,590,480.00	1,929,136.18	3,667,934.75	-
15	0818066	Construction of Assin Praso - Assin Fosu Rd (JICA)	Donor Pooled	9,231,934.00	6,875,041.65	9,071,755.56	4,000,000.00
16	1018075	Construction of Lower Volta River Bridge (JICA)	Donor Pooled	50,456,997.70	-	-	-
17	0918025	Construction of Benchema - Adwufia (ORIO)	Donor Pooled	1,000,000.00	1,538,910.93	-	-
18	0818067	Construction of Accra - Kumasi Dualization (PPP)	Donor Pooled	1,103,549.30	4,098,091.90	-	-

PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR THE MTEF (2021-2024) - GH¢

MDA: Ministry of Roads and Highways

Funding Source: DP

Budget Ceiling:

#	Code	Contract	Funding	Allotment Based on the MTEF (2021-2024)			
				2021	2022	2023	2024
				917,507,181.80	1,148,339,897.40	1,630,686,750.75	837,407,884.48
19	0818068	Accra - Tema Motorway Expansion Project (PPP)	Donor Pooled	2,497,637.00	13,231,406.90	-	-
20	0918026	Const Supervision Services for Asutwre Junction - Asikuma Junction	Donor Pooled	10,521,931.00	6,370,935.88	8,555,011.38	8,555,011.38
21	1018077	Construction Supervision Services for the Lower Volta Bridge	Donor Pooled	10,609,655.00	46,046,305.61	10,609,655.00	10,609,655.00
22	0918024	Eastern Corridor Rds Project. Lot 5 & 6: Ofi Damanko - Napkanduri Rd	Donor Pooled	2,633,421.00	40,311,252.95	-	-
23	0118008	Construction Supervision Services for Benchema - Adwufia	Donor Pooled	5,521,931.00	46,379,800.15	-	-
24	0118009	Construction Supervision Services for Six Bridges	Donor Pooled	5,426,175.00	31,186,088.31	-	-
25	0814022	Eastern Corridor Rd Lot 5 and Lot 6	Donor Pooled	5,547,679.00	27,338,060.24	-	-
26		Rehabilitation of Dome-Kitase Road	Donor Pooled	7,199,456.00	16,979,615.50	100,000,000.00	100,000,000.00
27	0819054	Tema-Akosombo-Ho Road Project (148.8km)(PPP)	Donor Pooled	4,000,000.00	3,410,372.20	-	-
28	1019312	Const. of steel Bridges on Nkwanta-Kue,New Baika	Donor Pooled	177,470.60	-	-	-
29	1019313	Const. OF 25M, 20M & 40M SPAN BRIDGES NOS rivers Akora, Osene & Okyi	Donor Pooled	285,854.83	-	-	-
30	1019314	SURFACING OF MPASATIA-ABOMPE (10KM)	Donor Pooled	5,045,699.77	10,060,823.44	3,829,118.48	3,843,396.55
31	1019315	SURFACING OF AMANGOASE-ATUTUMA (16KM)	Donor Pooled	8,073,119.63	16,097,317.50	6,126,589.57	6,149,434.48
32	1019316	SURFACING OF NYINAHIN-KYEYEWERE (14KM)	Donor Pooled	7,063,979.68	14,085,152.81	5,360,765.88	5,380,755.17
33	1019317	SURFACING OF TANODUMASE-ANANSU (10KM)	Donor Pooled	5,045,699.77	10,060,823.44	3,829,118.48	3,843,396.55
34	1019318	SURFACING OF KWANFIFI-APENIMADI (15KM)	Donor Pooled	7,568,549.65	15,091,235.16	5,743,677.73	5,765,094.83
35	1019319	SURFACING OF MPASATIA-TOWNSHIP ROADS (4KM)	Donor Pooled	2,529,806.42	5,044,282.64	1,919,838.47	1,926,997.19
36	1019320	SURFACING OF NYINAHIN TOWNSHIP ROADS (4KM)	Donor Pooled	3,242,402.67	6,465,156.91	2,460,618.85	2,469,794.04

PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR THE MTEF (2021-2024) - GH¢

MDA: Ministry of Roads and Highways

Funding Source: DP

Budget Ceiling:

#	Code	Contract	Funding	Allotment Based on the MTEF (2021-2024)			
				2021	2022	2023	2024
				917,507,181.80	1,148,339,897.40	1,630,686,750.75	837,407,884.48
37	1019321	SURFACING OF FORIWAA JN.-BAYEREBON (16KM)	Donor Pooled	8,073,119.63	16,097,317.50	6,126,589.57	6,149,434.48
38	1019322	SURF OF NYINAHIN-SERESO TIMPON-ACHIASE JUNCTION FDR RD (29.7KM)	Donor Pooled	14,985,728.32	29,880,645.61	11,372,481.90	11,414,887.76
39	1019323	SURF OF ABEASE-ZAMBRAMA FDR RD (18KM)	Donor Pooled	9,082,259.59	18,109,482.19	6,892,413.27	6,918,113.80
40	1019324	SURF OF NKRAKWKWANTA-KWAKUENYAFDR RD (21.5KM)	Donor Pooled	10,170,238.60	21,888,279.56	8,330,611.94	8,361,675.24
41	1019325	SURF OF DIASO-ASAMANG-NKWANTANUMFDR RD (30KM)	Donor Pooled	14,252,848.59	30,518,307.08	11,615,173.89	11,658,484.71
42	1019326	SURF OF AKWAKROM-AMISANO-MANKESSIMFDR RD (22KM)	Donor Pooled	11,100,539.49	22,133,811.56	8,424,060.66	8,455,472.42
43	1019327	SURF OF OSENASE TOWNSHIP ROADSFDR RD (8KM)	Donor Pooled	4,036,559.82	8,048,658.75	3,063,294.79	3,074,717.24
44	1019328	SURF OF FODUA-KWAHU DAA-AWEREGYA-KWAME OMARI JUNCTIONFDR RD (13.4KM)	Donor Pooled	6,761,237.69	13,481,503.41	5,131,018.77	5,150,151.38
45	1019329	SURF OF KWAHU PRASO-KWASI MFRAMA-KWAME OWUOFDR RD (17.3KM)	Donor Pooled	8,183,494.31	17,612,429.60	6,703,236.58	6,728,231.70
46	1019330	SURF OF KASSEH-KENYA MANGOASE JUNCTION & DFR (10KM)	Donor Pooled	5,045,699.77	10,060,823.44	3,829,118.48	3,843,396.55
47	1019331	SURF OF OBEYEYE-AFUAMAN-NSAKINA AND OTHERSFDR RD (15KM)	Donor Pooled	7,568,549.65	15,091,235.16	5,743,677.73	5,765,094.83
48	1019332	SURF OF PERLUNGU-SAKOTEFDR RD (8KM)	Donor Pooled	4,036,559.82	8,048,658.75	3,063,294.79	3,074,717.24
49	1019333	SURF OF ZEBILLA HOSPITAL ROAD-TANGAFDR RD (6KM)	Donor Pooled	3,027,419.86	6,036,494.06	2,297,471.09	2,306,037.93
50	1019334	SURF OF PERLUNGU-SHEAGAFDR RD (10KM)	Donor Pooled	5,045,699.77	10,060,823.44	3,829,118.48	3,843,396.55
51	1019335	SURF OF JURAPA-BABILEFDR RD (12.5KM)	Donor Pooled	6,307,124.71	12,576,029.30	4,786,398.10	4,804,245.69
52	1019336	SURF OF BRIFO-BAAFDR RD (10KM)	Donor Pooled	5,045,699.77	10,060,823.44	3,829,118.48	3,843,396.55
53	1019337	SURF OF ASUKAWKAW-ADUMADUM-DORMABENG PHASE 2FDR RD (13KM)	Donor Pooled	6,559,409.70	13,079,070.47	4,977,854.03	4,996,415.52
54	1019338	SURF OF HOHOE-BAIKA-AYOMAFDR RD (15KM)	Donor Pooled	7,568,549.65	15,091,235.16	5,743,677.73	5,765,094.83

PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR THE MTEF (2021-2024) - GH¢

MDA: Ministry of Roads and Highways

Funding Source: DP

Budget Ceiling:

#	Code	Contract	Funding	Allotment Based on the MTEF (2021-2024)			
				2021	2022	2023	2024
				917,507,181.80	1,148,339,897.40	1,630,686,750.75	837,407,884.48
55	1019339	SURF OF KPASSA-MAMA AKURA PH 2 (KM 12.0-22.0)FDR RD (10KM)	Donor Pooled	5,045,699.77	10,060,823.44	3,829,118.48	3,843,396.55
56	1019340	SURF OF ASAWINSO-KOJINA-ESSAKROM PH 1 (KM 0.0-6.0)FDR RD (6KM)	Donor Pooled	3,027,419.86	6,575,183.24	2,084,079.34	2,091,850.48
57	1019341	SURF OF PENAKROM-FUTAFDR RD (3.1KM)	Donor Pooled	1,564,166.93	3,118,855.27	1,187,026.73	1,191,452.93
58	1019342	SURF OF WIAWSO-AMAFIE AND ABOBOYAA JUNCTION-ABOBOYAAFDR RD (7KM)	Donor Pooled	3,531,989.84	7,042,576.41	2,680,382.94	2,690,377.59
59	1019343	SURF OF DWENASE-NSUONSUA-ANGLO-KWABENAKWAFDR RD (25KM)	Donor Pooled	11,825,858.84	25,451,487.86	9,481,856.12	8,941,890.56
60	0919112	Accra Inner City Roads	Donor Pooled	8,890,653.68	-	-	-
61	0919113	Kumasi Inner City Roads	Donor Pooled	8,890,653.68	-	-	-
62	0919114	Tamale Interchange Projects	Donor Pooled	46,575,388.46	-	-	-
63	0919115	PTC Roundabout Interchange Project, T'adi	Donor Pooled	21,623,325.86	-	-	-
64	0919118	Kumasi Roads and Drainage Extension Project	Donor Pooled	2,504,989.50	-	-	-
65	0919119	Accra Urban Transport project (Pokuase Interchange Project)	Donor Pooled	3,886,945.91	-	-	-
66	0919120	Design and Construction of Obetsebi Lamprey Circle Ph 1	Donor Pooled	1,655,057.96	-	-	-
67	0919121	Design and Construction of Obetsebi Lamprey Circle Ph 2	Donor Pooled	2,653,185.22	-	-	-
68	0919122	Construction of Pokuasue- Ritz Junction road	Donor Pooled	1,357,996.27	-	-	-
69	0919123	LA Beach Road Completion Project, PH.1	Donor Pooled	3,538,938.29	-	-	-
70	0919124	LA Beach Road Completion Project, PH.2	Donor Pooled	3,780,782.29	-	-	-



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