

REPUBLIC OF GHANA


***MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF)
FOR 2021-2024***

**OFFICE OF THE ATTORNEY-GENERAL
AND MINISTRY OF JUSTICE**

***PROGRAMME BASED BUDGET ESTIMATES
For 2021***



Transforming Ghana Beyond Aid

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***OFFICE OF THE ATTORNEY
GENERAL AND MINISTRY OF
JUSTICE***



The OAGMoJ MTEF PBB for 2021 is also available on the internet at: www.mofep.gov.gh



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1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 033 - Office of the Attorney General and Ministry of Justice

Year: 2021 | Currency: Ghanaian Cedi (GHS)

2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	*Error: Invalid report object*	Goods and Services	31 - Non financial assets	Total		
03301 - Management And Administration	8,827,122	1,637,245	17,236,941	27,701,308										27,701,308	
03301001 - General Administration	4,648,392	818,622	17,236,941	22,703,955										22,703,955	
03301002 - Finance	127,274	130,980		258,253										258,253	
03301003 - Human Resource Management	2,981,208	163,725		3,144,932										3,144,932	
03301004 - Policy Planning; Budgeting; Monitoring And Evaluation	308,148	327,449		635,597										635,597	
03301005 - Statistics; Research; Information And Public Relations	569,477	114,607		684,084										684,084	
03301006 - Internal Audit	192,624	81,862		274,486										274,486	
03302 - Law Administration	48,551,104	3,106,217	913,330	52,570,652		11,162,608	5,184,319	16,346,927						68,917,578	
03302001 - Law Report And Reviews	2,814,005	277,964	79,925	3,171,894		223,762		223,762						3,395,656	
03302002 - Promotion Of Rule Of Law	36,787,876	2,022,407	683,445	39,493,728										39,493,728	
03302003 - Copyright And Entity Administration	7,733,532	324,084	37,605	8,095,221		10,938,846	5,184,319	16,123,165						24,218,386	
03302005 - Law Reform	1,215,692	481,763	112,355	1,809,809										1,809,809	
03303 - Management Of Economic And Organised Crime	18,611,515	1,377,979	149,729	20,139,223										20,139,223	
03303000 - Management Of Economic And Organised Crime	18,611,515	1,377,979	149,729	20,139,223										20,139,223	
03304 - Legal Education	3,841,276	110,936		3,952,211	4,654,159	4,981,838	3,294,109	12,930,106						16,882,318	
03304001 - Professional And Career Development	3,841,276	110,936		3,952,211	4,654,159	4,981,838	3,294,109	12,930,106						16,882,318	
Grand Total	79,831,017	6,232,378	18,300,000	104,363,394	4,654,159	16,144,446	8,478,428	29,277,033						133,640,427	

PART A: STRATEGIC OVERVIEW OF THE OFFICE OF THE ATTORNEY GENERAL AND MINISTRY OF JUSTICE

1. NMTDPF POLICY OBJECTIVES RELEVANT TO THE MANDATE OF OAGMJ

The NMTDPF contains five (5) Policy Objectives that are relevant to the Office of the Attorney General and Ministry of Justice are:

- Promote access and efficiency in delivery of Justice
- Promote the fight against corruption and economic crimes
- Ensure improved fiscal performance and sustainability
- Develop a competitive creative arts industry
- Enhance capacity for policy formulation and coordination

2. GOAL

To provide quality advice and legal service to the Government and the People of Ghana.

3. CORE FUNCTIONS

- To provide legal advice to the Government.
- To initiation and conduct of all prosecutions of criminal offences.
- To institute and conduct of all civil cases and all civil proceedings against the State.
- To drafting legislation and vetting of subsidiary legislation
- To provide professional Legal education and ensure high standards of professional conduct of Lawyers.
- To prevent and detect organized crime and generally to facilitate the confiscation of the proceeds of crime.
- To produce and publish Ghana Law Reports and Review of Ghana Law to strengthen the capacity of lawyers and Judges.
- To provide free legal services to the indigent and vulnerable.
- To implement copyright and copyright related laws and regulations and provide for copyright administration.
- To conduct research and make recommendation of reform of the law in the Country.
- To undertake the registration of Businesses, Marriages, protection of Industrial Property Rights and Administration of Estates.



4. POLICY OUTCOME INDICATORS AND TARGETS

Outcome Indicator Description	Unit of Measurement	Baseline		Latest Status as at December		Targets	
		Year	Value	Year	Value	Year	Value
Business Registration improved	The ratio of the number of applications projected against the numbers registered expressed in %.	2018	85%	2020	143 %	2024	100%
Marriage Registration improved	The ratio of the number of applications received against the number anticipated expressed in %.	2018	95.8%	2020	50%	2024	100%
Trademarks registered	The ratio of the number of applications received against the numbers registered expressed in %.	2018	67.6%	2020	67%	2024	80%
Improved legal service delivery	Percentage of number of cases investigated by EOCO against the number of total cases received	2018	60%	2020	33%	2024	75%
	Percentage of number of cases prosecuted as against number of cases received	2018	34%	2020	64%	2024	70%
Improved creative industry by the Copyright Office	Percentage of number of anti-piracy exercises conducted as against targeted anti-piracy exercises	2018	60%	2020	320%	2024	85%
	Percentage of registered creative arts work as against creative arts work received	2018	65%	2020	87%	2024	75%

5. 5a EXPENDITURE TRENDS

The breakdown of the 2018 budget allocation of **GH¢ 110,357,163.00** as follows: the total GoG amount allocated was **GH¢93,681,211.00** and included **GH¢77,862,471.00** for CoE, **GH¢7,621,800.00** for G&S and **GH¢8,196,940.00** for Capex. An IGF amount of **GH¢16,675,952.00** was also allocated which provisioned for **GH¢1,931,738.00** for CoE, **GH¢9,846,266.00** for G&S and **GH¢4,897,948.00** for Capex.



The Ministry, as at December, 2018, had expended an amount of **GH¢ 77,900,093.62** for both IGF and GoG. A total GoG amount of **GH¢61,714,249.73** (CoE-GH¢49,033,123.49, G&S-GH¢12,511,983.83 and Capex-GH¢169,142.41) and an IGF amount of **GH¢16,185,843.89** (CoE-GH¢998,140.80, G&S-GH¢8,516,735.72 and Capex-GH¢6,670,967) were incurred on expenditure.

The breakdown of the 2019 budget allocation of **GH¢ 121,785,157.01** were as follows: the total GoG amount allocated was **GH¢ 90,458,239.01** and included **GH¢79,328,095.01** for CoE, **GH¢5,802,133.00** for G&S and **GH¢5,328,011.00** for Capex. An IGF amount of **GH¢31,326,918** was also allocated which provisioned for **GH¢ 6,244,862.00** for CoE, **GH¢21,676,964** for G&S and **GH¢3,405,092.00** for Capex.

As at December 2019, the Ministry had expended an amount of **GH¢ 119,021,155.21** for both IGF and GoG. A total GoG amount of **GH¢ 90,916,277.52**(CoE-GH¢83,079,480.22 G&S-GH¢5,382,484.25 and Capex-GH¢2,454,315.05) and an IGF amount of **GH¢ 28,104,875.69** (CoE-GH¢ 4,116,243.69, G&S-GH¢21,202,526.85and Capex-GH¢2,786,105.15) were incurred as expenditure.

The Ministry as at December 2020, had expended an amount of **GH¢146,952,272.89** for both GoG and IGF against a total budget figure of **GH¢ 139,291,169.91** giving the negative variance of **GH¢7,661,103.51**. Expenditure on Goods and Services for the year amounted **GH¢31,819,686.59** against a budget of **GH¢ 29,460,689.28** resulting in negative variance of **GH¢ 2,358,997.31**. Expenditure on Capex for both GoG and IGF amounted to **GH¢ 12,342,370.96** against a budget of **GH¢15,583,355.22** which resulted in a favourable variance of **GH¢ 3,240,984.26**

5b Summary of 2020 allocations GoG

Classification	2020 Budget (Appropriated) GH¢ (A)	2020 Release GH¢ (B)	Actual Payment GH¢ (C)	Variance GH¢ (D=A-B)	% Variance
COMPENSATION OF EMPLOYEES	90,744,241.00	98,574,334.86	98,574,334.86	(7,830,093.86)	-
GOODS AND SERVICES	11,530,388.00	13,405,998.09	13,405,998.09	(1,875,610.09)	-
CAPEX	9,000,000.00	8,075,143.64	8,075,143.64	924,856.36	10.3
TOTAL	111,274,629.00	120,055,476.59	120,055,476.59	(8,780,847.59)	-



Summary of 2020 allocations IGF

Classification	2020 Budget (Appropriated) GH¢ (A)	2020 Release GH¢ (B)	Actual Payment GH¢ (C)	Variance GH¢ (D=A-B)	% Variance
COMPENSATION OF EMPLOYEES	3,502,884.41	4,215,881.01	4,215,881.01	(712,996.6)	-
GOODS AND SERVICES	17,930,301.28	18,413,688.50	18,413,688.50	(483,387.22)	-
CAPEX	6,583,355.22	4,267,227.32	4,267,227.32	2,316,127.9	35
TOTAL	28,016,540.91	26,896,796.83	26,896,796.83	1,119,744.08	4

6. SUMMARY OF KEY ACHIEVEMENTS IN 2020

The 2020 key achievements for the Sector are outlined under the four main programmes around which the Office of the Attorney-General and Ministry of Justice, its Department and Agencies function. These are: **Management and Administration, Law Administration, Legal Education and Management of Economic and Organized Crime.**

1.0 MANAGEMENT AND ADMINISTRATION

The Ministry published its 2019 research findings on the ‘**effectiveness of the Legal and Justice Sector Reform Programme**’ and organised a one-day workshop in February, 2020, to validate the Sector’s 2019 End of Year Monitoring and Evaluation Report on the assessment of the level of implementation of the programmes and activities based on the key outputs and deliverables in its 2019 Sector’s Annual Action Plan (AAP).

The Ministry undertook fumigation of all offices and surroundings of the various blocks as a means of preventing the spread of COVID-19 pandemic.

2.0 LAW ADMINISTRATION

2.1 PROMOTION OF RULE OF LAW

The **Civil Division** of the Office of the Attorney-General (OAG) represented the State in Three Hundred and Five (**305**) civil cases initiated against the State which could have resulted in the State paying huge sums of money to the plaintiffs as judgement debts. Notable among them are; **Attorney-**



General versus. African Automobile: The African Automobile to enforce an amount of **GHS 592,092,705,048.00** as an unpaid interest on a judgment obtained in 2009 against Accra Metropolitan Assembly. The Attorney-General issued a fresh Writ to set aside the judgment on grounds of fraud. Subsequently, the Attorney-General applied and obtained an order of the court on **10th February, 2020**, staying the execution of 2009 judgement pending the determination of the writ issued by the Attorney-General.

In case of **Agbesi Woyome versus the Republic of Ghana:** The Office of the Attorney-General successfully defended arbitration proceedings brought against the Government of Ghana by the Claimant (Woyome) before the International Chamber of Commerce Arbitration Center (ICC) and avoided a claim of **100 million euros**. An award of **US\$ 5,000** was made in favour of the State against the Claimant.

Other notable civil cases in which the Attorney General successfully represented and defended the state include:

- **Yaw Brogya Gyamfi versus Attorney-General:** The Plaintiff invoked the jurisdiction of the Supreme court challenging the government's decision to sign a military co-operation agreement with the United States of America in 2018. In May, 2020, The Supreme Court dismissed the writ.
- **National Democratic Congress (NDC) Versus Attorney-General & Anor:** The Plaintiff invoked the original jurisdiction of the Supreme Court against the Defendants challenging the Electoral Commission over its decision to compile a new voter's register ahead of the 2020 elections. The Supreme Court dismissed the writ on **25th June, 2020**.
- **National Democratic Congress (NDC) Versus Attorney-General & Anor:** The Plaintiff invoked the original jurisdiction of the Supreme Court against the Defendants challenging the Electoral Commission over its decision to compile a new voter's register ahead of the 2020 elections. The Supreme Court dismissed the writ on 25th June, 2020.
- **Dominic Ayine versus Attorney-General:** Following the passage by Parliament of the Office of the Special Prosecutor Act, 2017, (Act 959), Martin Amidu was appointed as the Special Prosecutor. The plaintiff, among other sought a declaration that by a true and proper interpretation of relevant Articles of the 1992 Constitution, the retirement age of all holders of public offices created pursuant to Article 190(1)(d) is sixty (**60**) years, and not beyond sixty-five (**65**) years. The Supreme Court however dismissed the Writ and ruled in favour of the Attorney-General.

In terms of legal opinion and review of agreements to ensure value for money, the **Civil Division** reviewed and advised government on several agreements to ensure value for money. The Division reviewed **One Hundred and Twenty-Four (124) agreements, contracts and Memorandum of Understanding** for MDAs and MMDAs. Additionally, the Division Resolved **Seventy-one (71) petitions** from MDAs and the public. It also provided **seventy-six (76) Legal opinions / advice** to MDAs and MMDAs.



The **Legislative Drafting Division** of the Office of the Attorney-General and Ministry of Justice as at end of December, 2020 prepared **474** pieces of **legislation** made up of **24** substantive legislations and **450** subsidiary legislations which have been enacted into law. The subsidiary legislation of **450** is made up of the following: **40** Legislative Instruments, **400** Executive Instruments and **10** Constitutional Instruments.

Notable substantive legislation drafted and enacted into law included the Imposition of Restrictions Act, 2020 (Act 1012) and the Novel Coronavirus (COVID-19) National Trust Fund Act, 2020 (Act 1013). The Labour (Domestic Workers) Regulations, 2020 and Chieftaincy (Membership of Regional Houses of Chiefs) Instrument, 2020 were some of the Legislative Instruments drafted and enacted. A notable Executive Instrument drafted and enacted was the Appointment of Public Prosecutors Instrument, 2020 (E.I 62) while Constitutional Instruments enacted included Public Elections Regulations, 2020 and Representation of the people (Parliamentary Constituencies) Instrument, 2020.

Public Prosecutions Division of the Office of the Attorney-General has received **Three Thousand, Eight Hundred and Sixty-Two (3,862)** criminal cases and initiated prosecutions in **Two Thousand, Eight Hundred and Thirty-Seven (2,837)** in various courts across the country including **Eight (8)** high profile corruption cases involving **Thirty-Nine (39)** accused persons charged with causing financial loss to the State, money laundering, procurement breaches, among others, involving **US\$ 698 million and GH¢ 1.56 billion**.

Of these cases, the Office secured convictions in two cases as follows:

- **The Republic Versus Eugene Baffoe-Bonnie & 4 Others:** The Division secured the conviction of the accused persons, varying between 3 to 5 years imprisonment in hard labour. Additionally, the court ordered for the seizure and forfeiture to the Republic of any asset of the convicted persons (The amount involved is **US\$ 4 million**).
- **The Republic Versus Daniel Doku & 5 Others:** The accused persons were convicted for the offence of Causing Financial Loss to the State, Stealing, among others. Two of the accused persons pleaded guilty and offered reparations. The two convicted persons were ordered by the Court to abide by the Terms of Settlement filed on the 19th June, 2020 in lieu of custodial sentencing. The amount involved is **GH¢ 42,856,470.21**. The two accused persons will serve prison terms if they default in any of the terms. Trial of the three other accused persons is ongoing.

The rest of the aforementioned eight high profile corruption cases, which are ongoing and amounts involved, are as follows:

- The Republic Versus Stephen Kwabena Opuni & 2 others - **US\$ 65,200,000**
- The Republic Versus Ernest Thompson & 4 others - **US\$ 66,783,148.08**
- The Republic Versus Sedinam Christine Tamakloe Attionu and another –
- **GH¢ 24,543,118.00**
- The Republic Versus William Ato Essien & 3 others - **GH¢ 262,500,000**



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- The Republic Versus Johnson Pandit Asiama & 5 others - **GH¢ 464 million and US\$ 17,599,834**
 - The Republic Versus Kwabena Duffuor & 7 others - **GH¢ 681 million and US\$ 150 million**

The Division also prosecuted the following notable cases and secured conviction:

- **The Republic versus Kwame Addo @ Kofi Kitiwa:** The accused was sentenced to 20 years imprisonment in hard labour on each of the two counts of Narcotics offences.
- **The Republic Versus Daniel Gyan:** The accused was convicted for the offence of Human Trafficking and sentenced to 5 years imprisonment in hard labour.
- **The Republic versus Gibson Dan Azubike:** The accused was convicted for the offence of Money Laundering, Importation and Concealment of Currency and sentenced to 350 penalty units or 5 months imprisonment, 10% of duty payable or 6 months imprisonment and 1,000 penalty units or 1-year imprisonment in hard labour.

Other ongoing high-profile cases are:

- **The Republic versus William Baah alias Misty and 13 others.**
 - (Major Mahama case).
- **The Republic versus Samuel Udeotuk Wills and Another.**
 - (Takoradi Missing Girls).
- **The Republic Versus Dr. Frederick Mac-Palm & 9 others (Coup case).**
- **The Republic Versus Samuel Ofofu Ampofo & another.**
- **The Republic Versus Samuel Aghalor & 3 others.**
 - (Canadian girls kidnapping case).
- **The Republic Versus Gregory Afoko & Asabke Alangde.**
- **The Republic Versus Daniel Asiedu @ Sexy Dondon and Vincent Bossu.**
 - (J. B. Danquah case).

In furtherance of Government commitment to fight illegal mining (*'galamsey'*), the Office of the Attorney-General prosecuted several cases involving persons who were engaged in illegal mining in various parts of the country. Of these cases, the Office secured convictions in the following three cases:

- The Republic Versus Cao Sube & 4 others: The accused persons were convicted for the offence of conspiracy to commit mining without license and mining without license.
- The Republic Versus Mohammed Omar & 28 others: The accused persons were convicted for the offence of conspiracy to commit mining without license and mining without license.



-
- **The Republic Versus Daniel Balogun:** The accused was sentenced to 18 years in prison for the offence of mining without license which is contrary to section 99(3) of the Minerals and Mining Act 2006, (Act 703) as amended by Act 900/2015.

The Division also dealt with a number motions, appeals, petitions, extraditions and mutual legal assistance. It has received **1,004** petitions out of which **911** were resolved. The Division aside of providing **820** legal opinions and advice to other government agencies, also dealt with **50** mutual legal assistance requests out of **55** requests received.

2.2 LAW REPORTS AND REVIEWS

The **Council for Law Reporting** as at December, 2020, sold **1,235 copies** of various volumes of the **Ghana Law Reports** and editions of the **Review of Ghana Law** amounting to **GH¢ 274,132.10**. The Council published **700** copies of the 2018-2019 **vol.1** Ghana Law Reports. The preparation of manuscripts for the publication of the **2016-2017 vol.2** is 60% complete and that of **2016-2019 Review of Ghana Law** is 50% complete. The process for the electronic sale of the Ghana Law Reports and the Review of Ghana Law is work -in- progress which is 70% complete. The Council has also reprinted **400** copies of the **1971-1976 Ghana Law Reports Index**.

2.3 LEGAL AID COMMISSION

The **Legal Aid Commission** received **2,456** court cases and resolved **1,115** representing **45.39%**. The Commission also received **9,133** cases and resolved **5,535** cases representing **60.6%** through Alternative Dispute Resolution (ADR). In order to enhance access to legal aid for the indigent and vulnerable, the Commission opened **eight (8) new District Offices** at the district level in Konongo, Akim Oda, Tarkwa, Daboa Kpando, Obuasi Mampong and Hohoe, and thus further improved access of the disadvantaged to justice. The Commission also continued with its public education and sensitisation programmes on the services they render and how to access their service on a number of regional and district radio stations and public centres.

2.4 LAW REFORM COMMISSION

The **Law Reform Commission** as at the end of December, 2020, completed works on Occupier's Liability and Law of Defamation as well as Draft Bills and Memoranda on the Law of Defamation and Occupier's Liability.

2.5 COPYRIGHT AND ENTITY ADMINISTRATION (COPYRIGHT OFFICE)

The **Copyright Office** registered **1,052 copyright protected works** as at the end of December, 2020 and organized one stakeholders' meeting to review and recommend amendment to **Copyright Regulations, 2010 (L.I 1962)**, in response to changing trends. Proposals for the amendment of L.I.



1962 have been submitted to the Legislative and Drafting Division. The Copyright Office in collaboration with the World Intellectual Property Organization (WIPO) organized a three-day online workshop for the Copyright Office of the Seychelles. In addition, the Copyright Office undertook sixteen (16) public education programmes on copyright and related rights on radio and television in Accra, Kumasi and Tamale. The Office also organized a copyright sensitization programme for over 350 police recruits in Accra and 4 copyright educational materials were produced.

2.5 COPYRIGHT AND ENTITY ADMINISTRATION (REGISTRAR-GENERAL'S DEPARTMENT)

The Registrar-General's Department (RGD) as at December, 2020 generated an amount of **Seventy-Four Million, One Hundred and Sixteen Thousand, and Thirty-Nine Ghana Cedis Fourteen Pesewas (GH¢ 74,116,039.14)** out of the **GH¢ 111,994,789.36** total projection for the year under review representing **66.17%**. The Department also registered **136,449** companies; **1,401** marriages; **1,703** trademarks, filed **1,476** trademarks and administered **497** death gratuities.

The Registrar-General's Department as part of the decentralization process under the Companies Act, 2019 (Act 992) opened its fourth Regional Office in Sunyani, the capital of the Bono Region on Monday, 28th September, 2020 to bring its services closer to people in the area.

3.0 MANAGEMENT OF ECONOMIC AND ORGANISED CRIME

The **Economic and Organised Crime Office (EOCO)** as at the end of December, 2020, recovered an amount of **GH¢ 5,728,023.06** as **direct recovery** into the consolidated account and **GH¢ 1,328,695.53** as **indirect recovery** to relevant institutions from proceeds of crime.

Furthermore, the Office out Two Hundred and Eighty-Six (**286**) cases investigated, thirty (**30**) cases are under prosecution at various courts and **Four (4)** court convictions secured.

4.1 LEGAL EDUCATION

The **General Legal Council (Ghana Law School)** enrolled a total of Five Hundred and Forty-nine (**549**) **Lawyers** to the Bar in year 2020. The Council successfully disposed of **82** disciplinary cases out of **124** Complaints against lawyers received. The **Ghana Law School** conducted entrance examination for **2,701** applicants in August, 2020 for admissions into the Ghana School of Law out of which a total of **1,045** students passed. This represents **23%** increase in the number of students who passed the entrance examination in 2019.





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 033 - Office of the Attorney General and Ministry of Justice

Funding: All Source of Funding

Year: 2021 | Currency: GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
All Programmes	133,640,427	154,215,217	154,215,217	154,215,217
03301 - Management And Administration	27,701,308	24,320,133	24,320,133	24,320,133
03301001 - General Administration	22,703,955	21,901,844	21,901,844	21,901,844
21 - Compensation of employees [GFS]	4,648,392	4,647,540	4,647,540	4,647,540
22 - Use of goods and services	818,622	818,622	818,622	818,622
31 - Non financial assets	17,236,941	16,435,682	16,435,682	16,435,682
03301002 - Finance	258,253	258,107	258,107	258,107
21 - Compensation of employees [GFS]	127,274	127,128	127,128	127,128
22 - Use of goods and services	130,980	130,980	130,980	130,980
03301003 - Human Resource Management	3,144,932	443,508	443,508	443,508
21 - Compensation of employees [GFS]	2,981,208	279,783	279,783	279,783
22 - Use of goods and services	163,725	163,725	163,725	163,725
03301004 - Policy Planning; Budgeting; Monitoring And Evalua	635,597	676,157	676,157	676,157
21 - Compensation of employees [GFS]	308,148	348,708	348,708	348,708
22 - Use of goods and services	327,449	327,449	327,449	327,449
03301005 - Statistics; Research; Information And Public Relati	684,084	744,652	744,652	744,652
21 - Compensation of employees [GFS]	569,477	630,045	630,045	630,045
22 - Use of goods and services	114,607	114,607	114,607	114,607
03301006 - Internal Audit	274,486	295,866	295,866	295,866
21 - Compensation of employees [GFS]	192,624	214,004	214,004	214,004
22 - Use of goods and services	81,862	81,862	81,862	81,862
03302 - Law Administration	68,917,578	78,568,314	78,568,314	78,568,314
03302001 - Law Report And Reviews	3,395,656	3,796,856	3,796,856	3,796,856



2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 033 - Office of the Attorney General and Ministry of Justice

Funding: All Source of Funding

Year: 2021 | Currency: GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
21 - Compensation of employees [GFS]	2,814,005	3,095,766	3,095,766	3,095,766
22 - Use of goods and services	479,726	599,165	599,165	599,165
27 - Social benefits [GFS]	11,000	11,000	11,000	11,000
28 - Other expense	11,000	11,000	11,000	11,000
31 - Non financial assets	79,925	79,925	79,925	79,925
03302002 - Promotion Of Rule Of Law	39,493,728	40,281,633	40,281,633	40,281,633
21 - Compensation of employees [GFS]	36,787,876	37,575,781	37,575,781	37,575,781
22 - Use of goods and services	2,022,407	2,022,407	2,022,407	2,022,407
31 - Non financial assets	683,445	683,445	683,445	683,445
03302003 - Copyright And Entity Administration	24,218,386	32,606,149	32,606,149	32,606,149
21 - Compensation of employees [GFS]	7,733,532	8,164,667	8,164,667	8,164,667
22 - Use of goods and services	11,260,764	16,987,788	16,987,788	16,987,788
28 - Other expense	2,165	3,000	3,000	3,000
31 - Non financial assets	5,221,924	7,450,693	7,450,693	7,450,693
03302005 - Law Reform	1,809,809	1,883,677	1,883,677	1,883,677
21 - Compensation of employees [GFS]	1,215,692	1,289,560	1,289,560	1,289,560
22 - Use of goods and services	481,763	481,763	481,763	481,763
31 - Non financial assets	112,355	112,355	112,355	112,355
03303 - Management Of Economic And Organised Crime	20,139,223	27,713,485	27,713,485	27,713,485
03303000 - Management Of Economic And Organised Crime	20,139,223	27,713,485	27,713,485	27,713,485
21 - Compensation of employees [GFS]	18,611,515	26,185,776	26,185,776	26,185,776
22 - Use of goods and services	1,317,659	1,317,659	1,317,659	1,317,659
27 - Social benefits [GFS]	35,520	35,520	35,520	35,520



2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 033 - Office of the Attorney General and Ministry of Justice

Funding: All Source of Funding

Year: 2021 | **Currency:** GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
28 - Other expense	24,800	24,800	24,800	24,800
31 - Non financial assets	149,729	149,730	149,730	149,730
03304 - Legal Education	16,882,318	23,613,285	23,613,285	23,613,285
03304001 - Professional And Career Development	16,882,318	23,613,285	23,613,285	23,613,285
21 - Compensation of employees [GFS]	8,495,435	10,919,442	10,919,442	10,919,442
22 - Use of goods and services	4,520,347	6,655,502	6,655,502	6,655,502
27 - Social benefits [GFS]	357,935	498,750	498,750	498,750
28 - Other expense	214,492	313,781	313,781	313,781
31 - Non financial assets	3,294,109	5,225,810	5,225,810	5,225,810

PART B: BUDGET PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

1. Budget Programme Objectives

- To ensure fair and efficient operations of the legal system
- To ensure proper management of funds
- To facilitate the recruitment, placement and training of employees
- To ensure effective and efficient performance of the MDA through Monitoring and Evaluation of activities
- To ensure efficient records management system and free flow of information

2. Budget Programme Description

This programme is made up of the Ministry of Justice as the general administrative arm and performs the overall administration functions with the Policy Planning, Monitoring & Evaluation Unit, Human Resource Unit, Finance & Administration, Research Statistics, Information and Public Relations and the Internal Audit Unit.

The General Administration is responsible for the preparation of operational manual, provision and review of scheme and conditions of service, purchasing of materials, vehicles and equipment, maintenance of equipment, vehicles and buildings and sees to the maintenance of good sanitation of office premises whilst the Finance Department receives and disburses funds appropriately, prepares and keeps accounts and financial reports for audit examination. It also submits monthly expenditure returns.

Manpower plans, recruitments, training, leave applications, transfers, promotions and staff appraisal are performed by the Human Resource Management Directorate (HRMD) whilst the Policy Planning, Monitoring and Evaluation coordinates the budget activities, prepares the composite budget and documents for the budget hearings at both the Ministry of Finance and Parliament. Again, it also submits applications for funds, monitors and evaluates the functions performed by the entire sector.

Finally, the Statistics, Research, Information and Public Relations conducts research, compile, analyze, store data and disseminate information.



2.7. Budget by Chart of Account

7- MDA Sub-Programme and Natural Account Summary

Entity: 033 - Office of the Attorney General and Ministry of Justice

Funding: All Source of Funding

Year: 2021 | **Currency:** GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
03301 - Management And Administration	27,701,308	24,320,133	24,320,133	24,320,133
03301001 - General Administration	22,703,955	21,901,844	21,901,844	21,901,844
21 - Compensation of employees [GFS]	4,648,392	4,647,540	4,647,540	4,647,540
22 - Use of goods and services	818,622	818,622	818,622	818,622
31 - Non financial assets	17,236,941	16,435,682	16,435,682	16,435,682
03301003 - Human Resource Management	3,144,932	443,508	443,508	443,508
21 - Compensation of employees [GFS]	2,981,208	279,783	279,783	279,783
22 - Use of goods and services	163,725	163,725	163,725	163,725
03301002 - Finance	258,253	258,107	258,107	258,107
21 - Compensation of employees [GFS]	127,274	127,128	127,128	127,128
22 - Use of goods and services	130,980	130,980	130,980	130,980
03301004 - Policy Planning; Budgeting; Monitoring And Evalua	635,597	676,157	676,157	676,157
21 - Compensation of employees [GFS]	308,148	348,708	348,708	348,708
22 - Use of goods and services	327,449	327,449	327,449	327,449
03301005 - Statistics; Research; Information And Public Relati	684,084	744,652	744,652	744,652
21 - Compensation of employees [GFS]	569,477	630,045	630,045	630,045
22 - Use of goods and services	114,607	114,607	114,607	114,607
03301006 - Internal Audit	274,486	295,866	295,866	295,866
21 - Compensation of employees [GFS]	192,624	214,004	214,004	214,004
22 - Use of goods and services	81,862	81,862	81,862	81,862

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.1: General Administration

1. Budget Sub-Programme Objective

Enhance the operations of the Ministry

2. Budget Sub-Programme Description

The General Administration is responsible for the preparation of operational manual, provision and review of scheme and conditions of service, purchasing of materials, vehicles and equipment, maintenance of equipment, vehicles and buildings and sees to the maintenance of good sanitation of office premises

The **General Administration** has staff strength of forty-two (42) to implement its sub-programme. The sub-programme operations are funded by the Government of Ghana (GoG)

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Year				Projections			
		2019		2020 (end-Dec.)		Budget Year 2021	Indicative Year 2022	Indicative Year 2023	Indicative Year 2024
		Target	Actual	Target	Actual				
Enhancement of Managing staff engagement	Number of staff Durbar held	2	2	2	1	2	2	2	2
Enhancement of operations of the Ministry	Residential Bungalows and Office buildings renovated	2	2	2	2	2	3	3	4
Implement management Decisions	Percentage of management meetings decisions implemented	65%	70%	70%	75%	75%	80%	85%	85%



4. Budget Sub-programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme

Operations
Maintain and service official vehicles
Provide utilities to run the office

Projects
Procure desktop computers and laptops
Procure Office furniture
Procure photocopier machines
Procure vehicles and motorcycles





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 033 - Office of the Attorney General and Ministry of Justice

Funding: All Source of Funding

Year: 2021 | **Currency:** GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
03301001 - General Administration	22,703,955	21,901,844	21,901,844	21,901,844
21 - Compensation of employees [GFS]	4,648,392	4,647,540	4,647,540	4,647,540
22 - Use of goods and services	818,622	818,622	818,622	818,622
31 - Non financial assets	17,236,941	16,435,682	16,435,682	16,435,682

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.2: Finance

1. Budget Sub-Programme Objective

To ensure efficient and effective use of GoG, IGF and Donor funds to achieve optimum institutional goals

2. Budget Sub-Programme Description

The Finance Department receives and disburses funds. It also keeps records of accounts and prepares financial reports. The Department in addition prepares and submits expenditure returns and makes available all financial records for audit examination. The Finance department has staff strength of nine (9) to implement its sub-programme. The sub-programme operations are funded by the Government of Ghana (GoG).

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2019		2020 (end of December.)		2021 Budget Year	Indicative Year 2022	Indicative Year 2023	Indicative Year 2024
		Target	Actual	Target	Actual				
Preparation and submission of financial reports	Number of Monthly Financial reports produced	12	9	12	6	12	12	12	12
	Number of Quarterly Financial reports submitted	4	3	4	2	4	4	4	4
	Annual Financial reports produced	Annual Financial reports produced	2 months after the end of financial year	2 months after the end of financial year	2 months after the end of financial year	2 months after the end of financial year	2 months after the end of financial year	2 months after the end of financial year	2 months after the end of financial year



4. Budget Sub-programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme

Operations
Treasury and Accounting Activities
Preparation of financial reports
Payment of utility bills and other recurrent expenditures

Projects
No project





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 033 - Office of the Attorney General and Ministry of Justice

Funding: All Source of Funding

Year: 2021 | **Currency:** Ghanaian Cedi (GHS)

2021 Full Year Budget

	2021	2022	2023	2024
03301002 - Finance	258,253	258,107	258,107	258,107
21 - Compensation of employees [GFS]	127,274	127,128	127,128	127,128
22 - Use of goods and services	130,980	130,980	130,980	130,980

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.3: Human Resource Management

1. Budget Sub-Programme Objective

To facilitate the recruitment, placement, promotion of staff and their development for efficient service delivery

2. Budget Sub-Programme Description

The Human Resource Directorate develops manpower plans, recruits qualified personnel and train them. They also receive and process leave applications. The Human Resource unit has staff strength of six (6) to implement its sub-programme. The sub-programme operations are funded by the Government of Ghana (GoG).

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2019		2020 (end-Dec.)		Budget Year 2021	Indicative Year 2022	Indicative Year 2023	Indicative Year 2024
		Target	Actual	Target	Actual				
Manpower plan implemented	Number of Staff Trained in Scheme of Service	67	67	35	5	40	45	50	55
	Number of staff recruited per year	250	10	57	50	60	61	62	65
	Number of staff replaced per year	5	3	13	0	14	15	16	17
	Number of staff promoted in a year	166	43	85	51	90	95	95	100
	Number of staff posted in a year	0	2	-	1	5	5	4	3



Main Outputs	Output Indicator	Past Years				Projections			
		2019		2020 (end-Dec.)		Budget Year 2021	Indicative Year 2022	Indicative Year 2023	Indicative Year 2024
		Target	Actual	Target	Actual				
Preparation of operational manual and conditions of service	Appraisal Reports Prepared	31 st Dec.	31 st Dec.	31 st Dec.	31 st Dec.	31 st Dec.	31 st Dec.	31 st Dec.	31 st Dec.
	Attrition rates reduced per annum	2%	2%	1%	1%	0.5%	0.5%	0.5%	0.5%

4. Budget Sub-programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme

Operations
Human Resource Development Operations
Human Resource Database
Scheme of Service
Recruitment, Placement, and Promotions
Personnel and Staff Management
Manpower Skills Development

Projects
No Projects





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 033 - Office of the Attorney General and Ministry of Justice

Funding: All Source of Funding

Year: 2021 | **Currency:** GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
03301003 - Human Resource Management	3,144,932	443,508	443,508	443,508
21 - Compensation of employees [GFS]	2,981,208	279,783	279,783	279,783
22 - Use of goods and services	163,725	163,725	163,725	163,725

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.4 Policy, Planning, Budgeting, Monitoring and Evaluation

1. Budget Sub-Programme Objective

To ensure effective and efficient performance of the MDA through policy formulation, planning, Monitoring and Evaluation of activities.

2. Budget Sub-Programme Description

The PPME Division is responsible for preparing draft policy plans of the Ministry. It also coordinates budget activities of the MDA and prepares the annual budget. It also arranges budget hearing for the Department and Agencies and submits the final draft to the Ministry of Finance (MoF).

The Division is also responsible for the submission of applications for release of funds as well as the monitoring of projects of the MDA and prepares Evaluation Reports for management decision.

The **Policy, Planning, Monitoring and Evaluation** unit has staff strength of six (6) to implement its sub-programme. The sub-programme operations are funded by the Government of Ghana (GoG)



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2019		2020 (end of Dec.)		Budget Year 2021	Indicative Year 2022	Indicative Year 2023	Indicative Year 2024
		Target	Actual	Target	Actual				
Preparation of the Medium-Term Development Plan	SMTDP prepared	Prepare SMTDP draft	Draft SMTDP prepared	Review document	Document reviewed	Prepare Draft 2022-2025 SMTDP	Review document	Review document	Review document
Preparation of performance reports	Annual performance reports submitted	1st Month after end of year	1st Month after end of year	1st Month after end of year	1st Month after end of year	1st Month after end of year	1st Month after end of year	1st Month after end of year	1st Month after end of year
Preparation of Annual Progress report	Annual progress reports submitted	2nd Month after end of year	2nd Month after end of year	2nd Month after end of year	2nd Month after end of year	2nd Month after end of year	2nd Month after end of year	2nd Month after end of year	2nd Month after end of year
Preparation of annual budget estimates	completed by	31 st October	31 st October	31 st October	31 st October	31 st October	31 st October	31 st October	31 st October
Frequency of missed milestones in planning activities	Number of times a milestone in planning activities have been missed	1	3	1	3	2	1	1	0
M&E plan completed	Number of M&E engagements undertaken as a percentage of the total number planned	60%	50%	60%	50%	65%	70%	75%	80%
Monitor and evaluate activities and programmes implemented	Number of M&E conducted and report submitted	Conduct 2 M&E Exercises	2 M&E Exercises conducted	Conduct 2 M&E Exercises	2 M&E Exercises conducted	Conduct 2 M&E Exercises	Conduct 2 M&E Exercises	Conduct 2 M&E Exercises	Conduct 2 M&E Exercises



4. Budget Sub-programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme

Operations	Projects
Budget Preparation	No project
Sector Medium Term Development Plan preparation	
Annual Progress Report preparation	
Budget Performance Reporting	
Planning and Policy Formulation	
Publication and Dissemination of Policies and Programmes	
Management and Monitoring Policies, Programmes and Projects	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 033 - Office of the Attorney General and Ministry of Justice

Funding: All Source of Funding

Year: 2021 | **Currency:** GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
03301004 - Policy Planning; Budgeting; Monitoring And	635,597	676,157	676,157	676,157
21 - Compensation of employees [GFS]	308,148	348,708	348,708	348,708
22 - Use of goods and services	327,449	327,449	327,449	327,449

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.5: Statistics, Research, Information Management and Public Relations

1. Budget Sub-Programme Objective

- To ensure efficient records management system and free flow of information.

2. Budget Sub-Programme Description

This sub programme seeks to regulate the flow of information through a well-informed outfit for public consumption in relation to law and order. It conducts research to ensure that there is accurate and timely data for management use.

The sub programme covers the following:

- Coordinate the implementation of the government's ICT policies, strategies, programmes and initiatives within the Civil Service.
- Initiate and plan research programmes, design implement surveys data collection instruments and conduct research into HR policy impacts within the Civil Service.
- Develop awareness in the use of ICT within the Civil Service environment.
- Maintain an up-to-date Human Resource database for policy formulation, modeling manpower planning.
- Provide technical advice to the Ministry in the acquisition, development, implementation operations and maintenance of ICT hardware and software.
- Implement policies and procedures for the execution of Ministry's operations in the areas of information Management / Information Technology, Knowledge Management and e-governance.
- Establish linkages with Ministry of Communications, Ghana Information and Communications Technology Directorate (GicTed), Ghana Statistical Services, ICT Centre of Excellence and other relevant local and international research communities.
- Coordinate with the directorates of the Ministry to ensure effective and efficient information flow.
- Undertake research on salary administration and to perform various 'What if' scenarios and to provide the relevant findings and recommendations to the Minister
- Develop framework for modeling, simulation and forecasting of human resource issues (management of jobs, staff numbers, skills, training and recruitment, succession planning, job/position evaluation etc).



The Statistics, Research, Information Management and Public Relations unit has staff strength of thirteen (13) to implement its sub-programme and is funded by (GoG).

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2019		2020 (end of Dec.)		Budget Year 2021	Indicative Year 2022	Indicative Year 2023	Indicative Year 2024
		Target	Actual	Target	Actual				
Research reports influencing policy	Number of reports on research submitted	1	1	2	1	2	2	2	2
	Research findings and recommendation disseminated	Disseminate 2018 research findings.	2018 research findings disseminated	Disseminate 2019 research findings	2019 research findings published	Disseminate the findings of the 2020 research report	Disseminate the findings of the 2021 research report	Disseminate the findings of the 2022 research report	Disseminate the findings of the 2023 research report
	Number of research works influencing policy as a percentage of the total number of research conducted	50%	65	70%	65%	75%	80%	85%	85%
ICT system developed and updated	Number of people who visited the Ministry's website averagely per Annum	50	55	60	65	65	70	75	80
	Number of staff trained in the use of computer	10	10	15	0	20	25	30	35
	Number of regional offices connected to the head office	5	3	3	0	3	4	4	5



4. Budget Sub-programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme

Operations	Project
Internal Management of the Organisation	No project
Research and Development	
Development and Management of Database	
Conduct one (1) research into emerging issues in the Justice delivery sector.	
Organize Stakeholder workshop on research findings and recommendation by the end of the third quarter of 2021	
Publications	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 033 - Office of the Attorney General and Ministry of Justice

Funding: All Source of Funding

Year: 2021 | **Currency:** GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
03301005 - Statistics; Research; Information And Public	684,084	744,652	744,652	744,652
21 - Compensation of employees [GFS]	569,477	630,045	630,045	630,045
22 - Use of goods and services	114,607	114,607	114,607	114,607

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.6 Internal Audit

1. Budget Sub-Programme Objective

To provide an independent, objective, assurance, advisory and consulting services and special audit assignments designed to add value and improve operations of the Ministry.

2. Budget Sub-Programme Description

The primary aim of the Internal Audit Directorate is to undertake audit of all operations of the Ministry, its Departments and Agencies (without Internal Auditors), precisely to ascertain whether governance, control and risk management processes as designed by management are adequate and functioning in the manner that:

- Programmes, plans and objectives are achieved
- Significant regulatory issues are recognized and addressed properly
- Quality and continuous improvement are fostered in the control process
- Risks are appropriately identified and managed
- National resources are used economically, effectively and efficiently
- All financial activities are in compliance with laws, financial regulations, policies, plans, standards and procedures
- National resources are adequately safe guarded and used judiciously for the intended purpose
- Financial, managerial and operating information reported internally and externally is accurate, reliable and timely
- Detection and prevention of misstatements that could lead to fraud, abuse and waste

The **Internal Audit Unit** has staff strength of four (4) to implement its sub-programme. The sub-programme operations are funded by the Government of Ghana (**GoG**).



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2019		2020 (end of Dec.)		Budget Year 2021	Indicative Year 2022	Indicative Year 2023	Indicative Year 2024
		Target	Actual	Target	Actual				
Audit plan completed	Number of Audits completed as a percentage of the total number planned	80%	100%	100%	100%	100%	100%	100%	100%
Audit queries	Number of Audit findings against the Ministry	6	4	3	3	2	1	1	1
Issuance of audit reports	Number of audit reports issued as against number of audits conducted	6	4	3	3	2	1	1	1
Training of audit staff	Number of audit staff trained as against total number of audit staff	4	2	2	0	3	4	5	5



4. Budget Sub-programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme

Operations	Projects
Preparation of audit reports	No project
Issuance of audit queries	
Regional Audit	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 033 - Office of the Attorney General and Ministry of Justice

Funding: All Source of Funding

Year: 2021 | **Currency:** GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
03301006 - Internal Audit	274,486	295,866	295,866	295,866
21 - Compensation of employees [GFS]	192,624	214,004	214,004	214,004
22 - Use of goods and services	81,862	81,862	81,862	81,862

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 2: LAW ADMINISTRATION

1. Budget Programme Objectives

- To promote an enabling environment and effective regulatory framework for corporate management
- To develop and strengthen Ghana's creative economy in ways that would enable the nation to actively engage in the world trade in creative goods and services
- To increase the capacity of the legal system to ensure speedy and affordable access to justice for all

2. Budget Programme Description

The programme covers the activities of Office of the Attorney General, Registrar General's Department, Copyright Office, Legal Aid Commission, Law Reform Commission and Council for Law Reporting.

- The Office of the Attorney General is responsible for legal matters in relation to the exercise of the Executive Powers of the State and also Legal Drafting in relation to the exercise of the Legislative Powers of the State
- The Copyright office is responsible for the administration of Copyright and related rights
- Legal Aid Commission is responsible for providing efficient and effective legal aid services to the vulnerable and excluded
- The Registrar-General's Department is responsible for the registration and maintenance of the information of Business Organizations, Administration of Estates and Marriages
- Law Reform Commission is responsible for preparing, revising and reforming laws towards national economic and social growth

Council for Law Reporting is responsible for the preparation and publication of the report known as the Ghana Law Report containing the judgments, rulings and opinion of the Superior Courts in the country as well as Ghana Law Review and may also affect other such publications as in the opinion of the council.

A total of six hundred and seventy-nine (679) staff strength are available to implement the Law Administration programme. The sub-programme operations are funded by the Government of Ghana (GoG) and Internally Generated Fund (IGF) except Office of the Attorney General which is funded by only GoG.



2.7. Budget by Chart of Account

7- MDA Sub-Programme and Natural Account Summary

Entity: 033 - Office of the Attorney General and Ministry of Justice

Funding: All Source of Funding

Year: 2021 | **Currency:** GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
03302 - Law Administration	68,917,578	78,568,314	78,568,314	78,568,314
03302002 - Promotion Of Rule Of Law	39,493,728	40,281,633	40,281,633	40,281,633
21 - Compensation of employees [GFS]	36,787,876	37,575,781	37,575,781	37,575,781
22 - Use of goods and services	2,022,407	2,022,407	2,022,407	2,022,407
31 - Non financial assets	683,445	683,445	683,445	683,445
03302001 - Law Report And Reviews	3,395,656	3,796,856	3,796,856	3,796,856
21 - Compensation of employees [GFS]	2,814,005	3,095,766	3,095,766	3,095,766
22 - Use of goods and services	479,726	599,165	599,165	599,165
27 - Social benefits [GFS]	11,000	11,000	11,000	11,000
28 - Other expense	11,000	11,000	11,000	11,000
31 - Non financial assets	79,925	79,925	79,925	79,925
03302003 - Copyright And Entity Administration	24,218,386	32,606,149	32,606,149	32,606,149
21 - Compensation of employees [GFS]	7,733,532	8,164,667	8,164,667	8,164,667
22 - Use of goods and services	11,260,764	16,987,788	16,987,788	16,987,788
28 - Other expense	2,165	3,000	3,000	3,000
31 - Non financial assets	5,221,924	7,450,693	7,450,693	7,450,693
03302005 - Law Reform	1,809,809	1,883,677	1,883,677	1,883,677
21 - Compensation of employees [GFS]	1,215,692	1,289,560	1,289,560	1,289,560
22 - Use of goods and services	481,763	481,763	481,763	481,763
31 - Non financial assets	112,355	112,355	112,355	112,355

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 2: LAW ADMINISTRATION

SUB-PROGRAMME 2.1: Law Report and Reviews

1. Budget Sub-Programme Objective

- To strengthen the capacity of Judges, Lawyers and Para-legal staff in both private and public sector to promote the rule of law.

2. Budget Sub-Programme Description

The Council for Law Reporting is an organizational unit under the Office of the Attorney General and Ministry of Justice is responsible for the delivery of Law Reports and Reviews. The customers of Ghana Law reports are Judges, Lawyers, Law students and Legal Departments of Institutions.

Some key challenges of Ghana Law Reports include;

- Delay in receiving copies of judgments and rulings from the superior court
- Inability to retain legal staff due to poor conditions of service
- Lack of training of staff due to low funding
- Inadequate staff levels
- Inadequate funding/delay in release of Government subventions
- Poor working environment
- Lack of vehicle for effective sales drive

The Council for Law Reporting has staff strength of thirty-nine (39) to implement its sub-programme. The sub-programme operations are funded by the Government of Ghana (GoG) and Internally Generated Fund (IGF).



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2019		2020 (end of Dec.)		Budget Year	Indicative Year	Indicative Year	Indicative Year
		Target	Actual	Target	Actual	2021	2022	2023	2024
Publication of Ghana Law Report.	Number of copies of Ghana Law Reports (GLR) published	To publish 1,000 of [2016 - 2017] Volume 1, Ghana Law Reports	700 copies of [2016 - 2017] GLR published.	To Publish 700 copies of the 2016-2017 Vol. 2 GLR	Preparation of manuscript of the 2016-2017 Vol. 2 GLR is 60% complete.	To Publish 700 copies of the 2018-2019 GLR vol. 2	To Publish 700 copies of the 2016-2017 GLR vol. 2.	To Publish 700 copies of the 2022 GLR vol. 1&2.	To Publish 700 copies of the 2023 GLR vol. 1.
Publication of Ghana Law Report.	Number of copies of Ghana Law Reports published	N/A	N/A	Publish 700 copies of 2018 - 2019 Vol. 1 GLR	700 copies of the 2018-2019 Vol. 1 GLR published.	N/A	To Publish 700 copies of the 2020-2021 GLR vol. 1 & 2	To Publish 700 copies of the 2022 GLR vol. 1&2.	To Publish 700 copies of the 2023 GLR vol. 2.
Publication of Review of Ghana Law.	Number of copies of Review of Ghana Law published	N/A	N/A	N/A	N/A	To Publish 500 copies of 2016-2019 Review of Ghana Law (RGL)	N/A	N/A	To Publish 500 copies of 2022-2023 Review of Ghana Law (RGL)

* N/A indicates there would be no publication(s) in those years



4. Budget Sub-programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme

Operations
Publication of Review of Ghana Law
Publication of Ghana Law Reports
Sales of Ghana Law Reports and Journals

Projects
Refurbishment of Offices
Rehabilitation of Office Building-Car Park
Purchase of Air-Conditioners
Purchase of Computers& Accessories
Procurement of Stationery
Procurement of Generator - 1
Procurement of Photocopier - 2
Purchase of two (2) vehicles





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 033 - Office of the Attorney General and Ministry of Justice

Funding: All Source of Funding

Year: 2021 | **Currency:** GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
03302001 - Law Report And Reviews	3,395,656	3,796,856	3,796,856	3,796,856
21 - Compensation of employees [GFS]	2,814,005	3,095,766	3,095,766	3,095,766
22 - Use of goods and services	479,726	599,165	599,165	599,165
27 - Social benefits [GFS]	11,000	11,000	11,000	11,000
28 - Other expense	11,000	11,000	11,000	11,000
31 - Non financial assets	79,925	79,925	79,925	79,925

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 2: LAW ADMINISTRATION

SUB-PROGRAMME 2.2 Promotion of Rule of Law

1. Budget Sub-Programme Objectives

- To enter into fair and advantageous agreements on behalf of the State
- To draft legislation for the State
- To limit the State's liability in all civil cases
- To reduce crime rate
- To ensure the timely and professional delivery of legal services

2. Budget Sub-Programme Description

The sub programme seeks to champion the rule of law. The sub programme is delivered by the Civil, Public Prosecutions, Legislative Drafting and Energy Divisions.

The Civil Division ensures that the State enters into contracts and agreements, in an effort to avoid civil suits against the State as a result of contracts and agreements.

The Public Prosecutions Division principally assists the Attorney-General in carrying out the Constitutional duty of initiating and conducting criminal prosecutions on behalf of the State, prosecutes crimes perpetrated against the State with the object of crime reduction.

The Energy division was established at the Office to provide expert advice to the Energy Ministry on issues that are contract related which will require legal advice.

The Division also provides expert advice to the President on criminal issues such as the pardoning of prisoners and also advises the Police and other security agencies on cases committed against the State, as well as prosecuting international crimes, made possible by being a signatory to Mutual Cooperation and Assistance Agreements with various countries in collaboration with the Commonwealth Secretariat and United Nations Agencies.

Petitions from the Public are also handled by the Division on behalf of the Attorney-General. This is done by meeting with the aggrieved parties.

The Legislative Drafting Division drafts bills, prepares explanatory memoranda on such bills for Central and Local Government Agencies, drafts all subsidiary legislation for both Central and Local Government Agencies. These include Legislative Instruments (**LI**), Constitutional Instruments (**CI**), and Executive Instruments (**EI**), Bye-Laws and Gazette Notices of legal nature. The Division also gives advice to Government Departments on the interpretation of the Laws of Ghana, prepares the Index of legislation in respect of all Statutes of Ghana and



also revises all the laws and legislations of Ghana and provides advisory services to Parliament with respect to the amendment of the Laws.

The **Office of the Attorney General** has staff strength of three hundred and ninety-three (**393**) to implement its sub-programme. The sub-programme operations are funded by the Government of Ghana (GoG).

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Output	Output Indicator	Past Years				Projections			
		2019		2020 (end of Dec.)		Budget Year 2021	Indicative Year 2022	Indicative Year 2023	Indicative Year 2024
		Target	Actual	Target	Actual				
Rule of Law Promoted	Number of Criminal cases received	1,600	1,750	1,700	3,862	1,800	1,900	1,900	1,900
	Number of Criminal cases prosecuted	1,500	1,200	1,550	2,837	1,600	1,700	1,700	1,700
	Number of Legal opinions / Advice to MDAs	110	75	120	76	140	160	180	180
	Substantive legislation drafted	Number of substantive legislation drafted	To draft 20 substantive legislation	59 Substantive legislations 370 Subsidiary legislation drafted: 338	24 substantive legislation 450 subsidiary legislation.	8 Substantive legislation drafted 236 Subsidiary legislation drafted: 213 (Executive	15 substantive legislation 220 subsidiary legislation.	20 substantive legislation 200 subsidiary legislation.	20 substantive legislation 200 subsidiary legislation.



Main Output	Output Indicator	Past Years				Projections			
		2019		2020 (end of Dec.)		Budget Year 2021	Indicative Year 2022	Indicative Year 2023	Indicative Year 2024
		Target	Actual	Target	Actual				
			ary legislation	(Executive Instrument) 18 (Legislative Instrument) 14 (Constitutional Instrument)		Instrument) 16 (Legislative Instrument) 7 (Constitutional Instrument)			
	Number of petitions Handled	200	135	200	71	230	250	270	270
	Number of civil cases received and handled	400	287	400	305	300	350	400	400

4. Budget Sub-programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme

Operations	Projects
Internal Management of the Organisation	Law House
Promotion of Rule of Law	
Contractual Obligations and Commitments	
Legal and Administrative Frameworks Reviews	
Legal Services Operations	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 033 - Office of the Attorney General and Ministry of Justice

Funding: All Source of Funding

Year: 2021 | **Currency:** GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
03302002 - Promotion Of Rule Of Law	39,493,728	40,281,633	40,281,633	40,281,633
21 - Compensation of employees [GFS]	36,787,876	37,575,781	37,575,781	37,575,781
22 - Use of goods and services	2,022,407	2,022,407	2,022,407	2,022,407
31 - Non financial assets	683,445	683,445	683,445	683,445

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 2: LAW ADMINISTRATION

SUB-PROGRAMME 2.3 Copyright and Entity Administration

1. Budget Sub-Programme Objectives

- To register businesses and marriages and protect Intellectual Property (IP)
- To supervise the administration of Collective Management Societies
- To ensure efficient maintenance of records of businesses and the administration of estates
- To administer Copyright and related rights

2. Budget Sub-Programme Description

The sub-programme is delivered by the Copyrights Office and the Registrar General's Department.

The **Copyright Office** is responsible for the administration of copyright. According to section **66 clause 1 and 2** of the Copyright Law, the Copyright Office shall;

- Implement copyright and copyright related laws and regulation and provide for copyright administration
- Investigate and redress cases of infringement of copyright, and settle disputes of copyright where those disputes have not been reserved for settlement by the Copyright Tribunal
- Be responsible for the administration of external copyright relations
- Administer copyright of which the state is the owner
- Carry out other duties in relation to copyright administration
- Enforce Copyright through anti-piracy activities
- Educate the public on Copyright and related rights

Section **70 of the Act**, provides that the funds for the operation of the copyright office shall include;

- Money approved by Parliament for the office
- Donations
- Gifts and
- Money received from any other source approved by the Minister for Finance

The Office is represented in the Ashanti Region with its Head Office in Accra.



The **Copyright Office** has staff strength of twenty (**20**) to implement its sub-programme. The sub-programme operations are funded by the Government of Ghana (**GoG**) and Internally Generated Fund (**IGF**).

The **Registrar General's Department** was established under the ordinance **1950** during the colonial days as one of the departments of the Office of the Attorney General and Ministry of Justice in 1961. There are currently offices in the Ashanti, Western and Northern Regions with its Headquarters in Accra.

They are mandated to ensure an efficient and effective administration of entities inter-alia:

- Business Services - Perform the business registration procedures and processes of the Department
- Industrial Property - Registration and administration of Textiles Designs, Trade Mark and Patent.
- Legal Services - Responsible for all legal matters of the department and final approval of all business registrations
- Marriages Section - Registration of marriages
- Estate Administration - Administration of Estates of deceased persons.
- Administration & Finance - Personnel administration, Finance and Accounting and General Services.
- Information Section - Maintenance of Records and information held by the Department.

Customer Services – provision of customer friendly services Departments Descriptions (programmes). The key challenges are:

- Inadequate funds
- Inadequate human resource
- Inadequate office accommodation
- Capping of the RGDs IGF retention at 16% is seriously undermining the Department's capacity to execute its programmes and activities effectively, and efficiently as mandated by the constitution.
- The I.T. Unit in the Department lacks the requisite skills needed to operate effectively

The sub-programme operations are funded by the Government of Ghana (**GoG**) and internally generated fund (**IGF**)

The **Registrar General's Department** has staff strength of two hundred and forty-four (**244**) to implement its sub-programme. The sub-programme operations are funded by the Government of Ghana (**GoG**) and Internally Generated Fund (**IGF**).



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-program. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2019		2020 (end of Dec.)		Budget Year 2021	Indicative Year 2022	Indicative Year 2023	Indicative Year 2024
		Target	Actual	Target	Actual				
Registration of Businesses	Number of businesses registered	90,000	92,265	95,000	136,449	100,000	105,000	110,000	115,000
	Change in time for sole proprietorship	1-day	3-days registration for sole proprietorship	1-day	3-days for registration of sole proprietorship	2-days	2-days	2-days	1-day
	Change in time for limited liability	3 days	5-days registration	3 days	5-days for registration of limited liability	4-days	3-days	2-days	1-day
Registration of Marriages	Time taken to register marriage	1 day	1 day	1 day	1 day	1 day	1 day	1 day	1 day
	Number of marriages registered	2,800	2,040	2,800	1,401	2,500	2,500	2,500	2,500
Registration of copyright works	Publicize the rights of owners (Have evidence of ownership and authentication of intellectual property)	Register 1,200 copyright works	1,092 copyright works registered	Register 1,200 copyright works	1,052 copyright works registered	Register 1,200 copyright works	Register 1,200 copyright works	Register 1,200 copyright works	Register 1,200 copyright works
Number of targeted anti-piracy exercises conducted	Reduction in the piracy of copyright works	Conduct five (5) anti-piracy exercises nationwide	Nine (9) anti-piracy exercises conducted	Conduct five (5) anti-piracy exercises nationwide	16 TV Stations in Accra were inspected by Monitoring Team.	Conduct five (5) anti-piracy exercises nationwide	Conduct five (5) anti-piracy exercises nationwide	Conduct five (5) anti-piracy exercises nationwide	Conduct five (5) anti-piracy exercises nationwide



4. Budget Sub-programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme

Operations	Projects
Undertaking Anti-piracy activities	Rehabilitation of the Copyright office building
Public education/sensitization and awareness creation	Establishment of Data Center Infrastructure
Mediation of Copyright disputes	
Registration of copyright works	
Review and recommend amendments to the Copyright Act	
Establishment of the Copyright Tribunal	
Registrar General's Dept	Registrar General's Dept
Registration of Companies	Purchase and fence land for Accra, Tamale and Sunyani Regional Offices.
Registration of marriages	Procure Queue Management System for Kumasi, Sekondi, Tamale and Sunyani Regional Offices.
Registration of Industrial Properties	30 Public sensitization and Education on the provisions of Companies Act, 2019 (Act 992)
Administration of Estates	Inspect 500 companies in Accra, Kumasi, Tamale and Sekondi
	Secure State Land and begin processes towards the building of an office for the Registrar of Companies.
	Complete 100% of the Kumasi Office building project and Pay Consultant and Contractors by the end of 2021
	Undertake Public Sensitization on the operations of the Registrar-General's Department.





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 033 - Office of the Attorney General and Ministry of Justice

Funding: All Source of Funding

Year: 2021 | **Currency:** GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
03302003 - Copyright And Entity Administration	24,218,386	32,606,149	32,606,149	32,606,149
21 - Compensation of employees [GFS]	7,733,532	8,164,667	8,164,667	8,164,667
22 - Use of goods and services	11,260,764	16,987,788	16,987,788	16,987,788
28 - Other expense	2,165	3,000	3,000	3,000
31 - Non financial assets	5,221,924	7,450,693	7,450,693	7,450,693

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME2: LAW ADMINISTRATION

SUB-PROGRAMME 2.4 Legal Aid Commission

1. Budget Sub-Programme Objectives

- To review the act of establishment to reflect current trends and provide adequate framework for Legal Aid Commission (LAC) to operate
- To strengthen the human and institutional capacity of LAC
- To accelerate coverage of legal aid services in the country

2. Budget Sub-Programme Description

The Legal Aid Commission was established in **2018** under the **Legal Aid Commission Act, 2018 (Act 977)** and requires the Legal Aid Commission to offer legal aid in the following areas:

The Legal Aid Commission is obligated by both the 1992 Constitution and the Legal Aid Commission Act 2018 (Act 977) to provide legal services to the poor and vulnerable through legal education, advice, assistance, mediation and representation that ensure that free or subsidized services are provided to eligible, indigent individuals.

The qualification for legal aid includes but not limited to the following:

- If a person earns the government minimum wage or less and desires legal representation in any criminal matter or civil matter relating to landlord and tenant, insurance, inheritance, maintenance of children and such other civil matters as may from time to time be prescribed by Parliament; and
- If in the opinion of the board requires legal aid.

The **Legal Aid Commission** has staff strength of One Hundred and twelve (**112**) in totality to implement its sub-programme. The sub-programme operations are funded by the Government of Ghana (**GoG**) as well as Donor funds.

Some key challenges of Legal Aid include;

- Inadequate resources to prioritize the Commission programmes and projects
- Delay in release of funds
- Inadequate logistics to function effectively



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2019		2020 (end of Dec.)		Budget Year 2021	Indicative Year 2022	Indicative Year 2023	Indicative Year 2024
		Target	Actual	Target	Actual				
Deliver Legal Aid to the vulnerable and excluded in society through ADR	Number of ADR cases (application) received	9,030	7,971	9,040	9,133	9,050	9,060	9,070	9,070
Resolve cases through ADR	Number of cases resolved through ADR	6,569	3,240	6,570	5,535	6,580	6,590	6,600	6,600
Increase the representation of the vulnerable and excluded in society on legal issues in court	Number of litigation received	2,676	2,720	2,500	2,456	2,550	2,560	2,570	2,570
	Number of clients represented in litigation.	1,451	1,345	1,570	1,115	910	920	920	920

4. Budget Sub-programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme

Operations	Projects
Administrative Operations	Acquisition of land for Legal Aid Commission's Head Office
Training of staff	Acquire land for the Koforidua office
Recruitment of staff	Draft Regulations for Legal Aid Commission Act
Source services of private practitioners	Complete 80 % of the Ho office



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 2: LAW ADMINISTRATION

SUB-PROGRAMME 2.5 Law Reform

1. Budget Sub-Programme Objectives

- To consult widely and make practical recommendations for the development and modernization of the laws of Ghana.
- To ensure that the laws are fair and responsive at all times to the needs of the country.

2. Budget Sub-Programme Description

The Law Reform Commission is established by the Law Reform Commission Act, 2011 Act (822). It succeeds the Commission which was first established by the Law Reform Commission Decree, 1968 (NLCD 288), later amended by the Law Reform Commission (Amendment) Decree, 1975 (NRCDC 325). In accordance with section 3 of Act 822 the Commission is required to undertake the following functions among others:

- To advise the Attorney-General and Minister for Justice on policies for law reform.
- To undertake the examination of particular areas of the law, and formulate proposals for reform after appropriate research.
- To receive, consider and make proposals for the initiation and reform of any law in the country.

The main activity groupings include the following:

- Undertaking field research
- Consultative meetings with experts
- Stakeholders roundtable conferences, public fora
- Community Consultative Workshops
- Preparation of draft reports on the amendment of laws

The Commission's clients and collaborating agencies are: Office of the Attorney General and Ministry of Justice, Parliament, the Judiciary, Civil Society organizations, Professional Groupings and the General Public.

The **Law Reform Commission** has staff strength of sixteen (16) employees to implement the programmes. The sub-programme operations are funded by the Government of Ghana (GoG). Some key challenges of the Law Reforms implementations include;

- Inadequate resources to prioritize the Commission programmes and projects
- Delay in release of funds



- Inadequate logistics to function effectively
- Poor working environment

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Budget Year 2021	Projections		
		2019		2020 (end of Dec.)			Indicative Year 2022	Indicative Year 2023	Indicative Year 2024
		Target	Actual	Target	Actual				
Law of torts – occupier's liability	Draft Bill & Report	Final Report	Draft Report	Bill & Report	Draft Bill & Report	Draft Bill	N/A	N/A	N/A
Law of defamation	A report on Stakeholders meeting	Revised Defamation Bill	Draft Defamation Bill with comments	Final Report on Consultative meeting	Consultative meeting of Stakeholders on the Draft Bill	Draft Bill	N/A	N/A	N/A
Unfair contract terms	Prepare Report and Draft on Unfair Contract Terms	N/A	N/A	N/A	N/A	Preliminary Paper	N/A	N/A	N/A

* N/A implies nothing will be done in those years.

4. Budget Sub-programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme.

Operations	Projects
Administrative Operations	Review of the Contract Act – Unfair Contract Terms
Internal Management of the Organisation	Submit a Final Report on the Draft Defamation Bill
Reform of laws	Submit a Report and draft bill on Unfair Contract Terms





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 033 - Office of the Attorney General and Ministry of Justice

Funding: All Source of Funding

Year: 2021 | **Currency:** GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
03302005 - Law Reform	1,809,809	1,883,677	1,883,677	1,883,677
21 - Compensation of employees [GFS]	1,215,692	1,289,560	1,289,560	1,289,560
22 - Use of goods and services	481,763	481,763	481,763	481,763
31 - Non financial assets	112,355	112,355	112,355	112,355

BUDGET PROGRAMME SUMMARY

PROGRAMME 3: MANAGEMENT OF ECONOMIC AND ORGANISED CRIME

1. Budget Programme Objectives

- To Prevent and Detect Economic and Organised Crime
- To facilitate the confiscation of the proceeds of crime

2. Budget Programme Description

The Economic and Organised Crime Office (EOCO) was established in 2010 under ACT 804 as specialised Agency to monitor and investigate economic and organised crime and on the authority of the Attorney – General, prosecute these offences to recover the proceeds of crime and provide for related matters.

EOCO collaborates with other agencies like the BNI, National Security, Police, NACOB, Ghana Revenue Agency, and Financial Intelligence Center, International Agencies in the fight against corruption and organised crime in the country. The main source of funding is basically from GoG with occasional support from donor agencies.

The functions of the office are to:

- Investigate and on the authority of the Attorney-General prosecute serious offences that involve:
 - Financial and Economic loss to the Republic or any State entity or Institution in which the state has Financial Interest.
 - Money laundering
 - Human Trafficking
 - Prohibited Cyber activity
 - Tax Fraud and
 - Other serious offences
- Recover the proceeds of crime
- Monitor activities connected with the offences specified in paragraph (a) to detect correlative crimes.
- Take reasonable measures necessary to prevent the commission of crime specified in paragraph (a) and their correlative offences
- Disseminate information gathered in the course of investigation to Law enforcement agencies, other appropriate public agencies and persons the office considers appropriate in connection with the offences specified in paragraph (a).
- Co-operate with relevant foreign and international agencies in furtherance of this Act
- Perform any other functions connected with the objectives of the office.



EOCO exist to check malfeasance in public administration, corruption and economic and organised crimes activities in the country thereby building confidence in the economy both locally and for foreign investors. It is one of the agencies responsible to the people of Ghana and the government in the fight against corruption.

The scope of EOCO is nationwide. Currently we are represented in all the Regional Capitals of the country with its Head Office in Accra. The **EOCO** staff strength is three hundred and seventy-two (372). The sub-programme operations are funded by the Government of Ghana (GoG)

The main challenges for the programme are;

- Lack of adequate funding
- Inadequate Logistics
- Inadequate professional and administrative staff
- Inadequate Training Programmes

3. Budget Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance

Main Outputs	Output Indicator	Past Year				Projections			
		2019		2020 (end of Dec.)		Budget Year 2021	Indicative Year 2022	Indicative Year 2023	Indicative Year 2024
		Target	Actual	Target	Actual				
Recoveries of proceeds of crime	Indirect recoveries	GHC 13,112,080.80	GHC 12,487,696	GHC 1,415,658.46	GHC 1,328,695.53	GHC 1,415,658.46	GHC 1,415,658.46	GHC 1,415,658.46	GHC 1,415,658.46
	Direct recovery	GHC 8,352,171.45	GHC 7,954,449	GHC 1,505,687.10	GHC 5,728,023.06	GHC 1,505,687.10	GHC 1,505,687.10	GHC 1,505,687.10	GHC 1,505,687.10
Confiscation	Number of confiscations	5	0	1	1	6	6	6	6
Convictions	Number of convictions	3	2	2	4	3	4	5	5
Prosecutions	Number of prosecutions	45	30	45	30	45	50	50	50



4. Budget Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the programme.

Operations	Projects
Internal Management of the Organisation	Procure office equipment
Detect Economic and Organised Crime	Procure office furniture
Confiscations of proceeds of crime	Procure air conditioners
Internal Management of the Organisation	Organize Public Education on cybercrime and its related activities



2.7. Budget by Chart of Account

7- MDA Sub-Programme and Natural Account Summary

Entity: 033 - Office of the Attorney General and Ministry of Justice

Funding: All Source of Funding

Year: 2021 | **Currency:** GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
03303 - Management Of Economic And Organised Crime	20,139,223	27,713,485	27,713,485	27,713,485
03303000 - Management Of Economic And Organised Crime	20,139,223	27,713,485	27,713,485	27,713,485
21 - Compensation of employees [GFS]	18,611,515	26,185,776	26,185,776	26,185,776
22 - Use of goods and services	1,317,659	1,317,659	1,317,659	1,317,659
27 - Social benefits [GFS]	35,520	35,520	35,520	35,520
28 - Other expense	24,800	24,800	24,800	24,800
31 - Non financial assets	149,729	149,730	149,730	149,730

BUDGET PROGRAMME SUMMARY

PROGRAMME 4: LEGAL EDUCATION

1. Budget Programme Objectives

- To ensure that the conduct of Lawyers is according to standards prescribed by the General Legal Council
- To ensure that the integrity of the legal profession is maintained
- To create an enabling environment for redress of disputes between lawyers and clients

2. Budget Programme Description

Another important function of the General Legal Council is the maintenance of professional standards and discipline among legal practitioners through the Disciplinary Committee, which investigates all cases of misconduct by lawyers.

Section 18 of Act 32 provides that, any complaint by a person relating to a conduct of a lawyer shall be referred to the Disciplinary Committee and, if it appears to the Disciplinary Committee that an inquiry ought to be held into a complaint, they shall proceed to hold an inquiry.

The Disciplinary Committee has the power of high court to summon witnesses and to call for production of documents and to examine witnesses and parties concerned on oath: and oaths may be administered for that purpose by any member of the Disciplinary Committee. The **Disciplinary Committee** has seven (7) members to implement the programmes. The sub-programme operations are funded by the Internally Generated Fund (IGF).



2.7. Budget by Chart of Account

7- MDA Sub-Programme and Natural Account Summary

Entity: 033 - Office of the Attorney General and Ministry of Justice

Funding: All Source of Funding

Year: 2021 | **Currency:** GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
03304 - Legal Education	16,882,318	23,613,285	23,613,285	23,613,285
03304001 - Professional And Career Development	16,882,318	23,613,285	23,613,285	23,613,285
21 - Compensation of employees [GFS]	8,495,435	10,919,442	10,919,442	10,919,442
22 - Use of goods and services	4,520,347	6,655,502	6,655,502	6,655,502
27 - Social benefits [GFS]	357,935	498,750	498,750	498,750
28 - Other expense	214,492	313,781	313,781	313,781
31 - Non financial assets	3,294,109	5,225,810	5,225,810	5,225,810

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 4: LEGAL EDUCATION

SUB-PROGRAMME 4.1: Professional and Career Development

1. Budget Sub-Programme Objectives

- To increase the capacity of the legal system
- To attract Ghanaian law professionals living outside Ghana and willing to come back and serve their motherland
- To improve the capacity of the Security Agencies to provide internal security for human safety and protection

2. Budget Sub-Programme Description

The Legal Profession Act, 1960 (Act 32) established the General Legal Council (GLC) and mandated it with the responsibility of Organising Legal Education. The Professional Law Course is a qualifying certificate course leading to enrolment and call to the Ghanaian Bar. The GLC is therefore the sole competent body responsible with the running of professional Legal Education. At present, the GLC has delegated the administration and supervision of legal education to the Board of Legal Education with the Ghana School of Law as the vehicle.

Ghana Legal System Programme: This course is for Ghanaians who have obtained the UK/External LLB Degree and want to study the Professional Law Course to qualify as Lawyers to be called to the Ghanaian Bar. It is a three-month programme usually held from July to September every year. The students are taught and examined at the end of the programme in the following areas:

- Ghana Constitutional Law
- Ghana Legal Systems

Post-Call Law Programme: This course is designed for Ghanaians and other applicants from Commonwealth jurisdiction and other applicants who have qualified to practice in a country with a system of law analogous to that of Ghana and who wishes to be enrolled as a lawyer in Ghana. Currently, seven (7) subjects are taught;

- Constitutional Law of Ghana
- Customary Law
- Criminal procedure
- Civil procedure
- Law of evidence
- Family Law and practice
- Interpretation of deeds and statutes



The **programme** is delivered by **(70)** employees and the sub-programme operations are funded by Internally Generated Fund (IGF)

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2019		2020 (end of Dec.)		Budget Year 2021	Indicative Year 2022	Indicative Year 2023	Indicative Year 2024
		Target	Actual	Target	Actual				
Students trained and called to the Bar	Number of students trained and called to the Bar	650 to be admitted and trained while 400 expected to be called to the Bar	128 Professional Law Students admitted while 311 qualified lawyers called to the Bar	500 to be admitted and trained while 400 expected to be called to the Bar	549 were called to the Bar	550 to be admitted and trained while 450 expected to be called to the Bar	550 to be admitted and trained while 450 expected to be called to the Bar	600 to be admitted and trained while 500 expected to be called to the Bar	600 to be admitted and trained while 500 expected to be called to the Bar
Disciplinary cases handled.	Number of disciplinary cases handled.	180	161	180	82	180	180	180	180
Entrance examination conducted for Professional Course applicants	Number of Professional Course applicant who sat for the entrance examination	2,000	1,820	2,000	2,701	2,200	2,300	2,400	2,500



4. Budget Sub-programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme

Operations	Projects
Internal Management of the Organisation	Procure and install air conditioners for Kumasi campus.
Professional and Career Development	Procure public address system for Kumasi campus.
Regulation of Professional Law Conduct of Lawyers	Procure office equipment for Kumasi campus.
	Procure of disinfectants for Ghana School of Law





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 033 - Office of the Attorney General and Ministry of Justice

Funding: All Source of Funding

Year: 2021 | **Currency:** GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
03304001 - Professional And Career Development	16,882,318	23,613,285	23,613,285	23,613,285
21 - Compensation of employees [GFS]	8,495,435	10,919,442	10,919,442	10,919,442
22 - Use of goods and services	4,520,347	6,655,502	6,655,502	6,655,502
27 - Social benefits [GFS]	357,935	498,750	498,750	498,750
28 - Other expense	214,492	313,781	313,781	313,781
31 - Non financial assets	3,294,109	5,225,810	5,225,810	5,225,810

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 4: LEGAL EDUCATION

SUB-PROGRAMME 4.2: Regulation of Professional Law Conduct

1. Budget Sub-Programme Objectives

- To ensure that the conduct of Lawyers is according to standards prescribed by the General Legal Council
- To create an enabling environment for redress of disputes between lawyers and their clients
- To ensure that the integrity of the legal profession is maintained

2. Budget Sub-Programme Description

Another important function of the **GLC** is the maintenance of professional standards and discipline among legal practitioners through the Disciplinary Committee, which investigates all cases of misconduct by lawyers.

Section 18 of Act 32 provides that, any complaint by a person relating to a conduct of a lawyer shall be referred to the Disciplinary Committee and, if it appears to the Disciplinary Committee that an inquiry ought to be held into a complaint, they shall proceed to hold an inquiry

The Disciplinary Committee has the powers of the High Court to summon witnesses, and to call for production of documents and to examine witnesses and parties concerned on oath; and oaths may be administered for that purpose by any member of the Disciplinary Committee.

The **Legal Education** has staff strength of sixty-one (**61**) employees to implement its programme

The sub-programme operations are funded by the Government of Ghana (**GoG**) and internally Generated Fund (**IGF**).

The main challenges for the programmes are;

- Inadequate official vehicles to run the school
- Inadequate facilities to accommodate students
- Untimely release of funds



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Year				Projections			
		2019		2020 (end of Dec.)		Budget Year 2021	Indicative Year 2022	Indicative Year 2023	Indicative Year 2024
		Target	Actual	Target	Actual				
Investigation into complaints filed against Lawyers	Number of investigations concluded	20	15	20	20	20	20	20	25
Licensing of Lawyers	Number of Lawyers licensed	3,000	2,800	3,200	N/A	3,500	3,800	4,000	4,020
Licensing Law firms	Number of licensed Law firms	850	820	500	N/A	870	900	920	950

4. Budget Sub-programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme

Operations	Project
Internal Management of the Organisation	No project
Registration and Licensing of lawyers	
Maintenance of roll of lawyers	



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 4: LEGAL EDUCATION

SUB-PROGRAMME 4.3: Commonwealth Legislative Drafting Programme

1. Budget Sub-Programme Objective

- To address the scarcity of drafters and to provide initial formal training to Legislative Drafters

2. Budget Sub-Programme Description

The Commonwealth Legislative Drafting Programme is run by the General Legal Council on behalf of the government of Ghana and the Commonwealth Secretariat. This programme is run every year from July to September.

The objectives of the Course are;

- To train draftsmen for law offices in Commonwealth African member states.
- To address the issue of scarcity of drafters
- To provide initial formal training to Legislative Drafters by developing their competences in the essentials of Legislative Drafting.

Participants are drawn from Commonwealth countries and held in Accra every year. Plans are far advanced to institutionalize the Legislative Drafting Course as a post –graduate programme of the School.



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Year				Projections			
		2019		2020 (end of Dec.)		Budget Year 2021	Indicative Year 2022	Indicative Year 2023	Indicative Year 2024
		Target	Actual	Target	Actual				
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

*Training of drafters is currently suspended

4. Budget Sub-programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme

Operation	Projects
Internal Management of the Organisation	No Project
N/A	

*Training of drafters is currently suspended





1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 033 - Office of the Attorney General and Ministry of Justice
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
033 - Office of the Attorney General and Ministry of Justice	79,831,017	6,232,378	18,300,000	104,363,394	4,654,159	16,144,446	8,478,428	29,277,033							133,640,427
03301 - Gen. Admin	5,906,845	1,637,245	17,236,941	24,781,030											24,781,030
0330101 - Gen. Admin and Finance	5,906,845	1,637,245	17,236,941	24,781,030											24,781,030
0330101001 - Admin Office	5,906,845	1,637,245	17,236,941	24,781,030											24,781,030
03302 - Attorney Generals Department	36,787,876	2,022,407	683,445	39,493,728											39,493,728
0330201 - Gen. Admin	30,769,223	1,415,685	683,445	32,868,353											32,868,353
0330201001 - Admin Office	30,769,223	1,415,685	683,445	32,868,353											32,868,353
0330202 - Regional Operations	6,018,653	606,722		6,625,375											6,625,375
0330202002 - Volta Regional Office	503,263	53,513		556,776											556,776
0330202003 - Eastern Regional Office	941,590	98,289		1,039,879											1,039,879
0330202004 - Central Regional Office	330,794	71,351		402,145											402,145
0330202005 - Western Regional Office	492,020	53,513		545,532											545,532
0330202006 - Ashanti Regional Office	1,688,980	138,272		1,827,252											1,827,252
0330202007 - Brong Ahafo Regional Office	665,885	66,921		732,806											732,806
0330202008 - Northern Regional Office	627,214	62,432		689,645											689,645
0330202009 - Upper East Regional Office	577,345	35,675		613,020											613,020
0330202010 - Upper West Regional Office	191,562	26,756		218,318											218,318
03303 - Registrar Generals Dept	6,947,500	67,310		7,014,810		10,740,473	5,051,935	15,792,409							22,807,218
0330301 - Gen. Admin	6,947,500	67,310		7,014,810		10,740,473	5,051,935	15,792,409							22,807,218
0330301001 - Admin Office	6,947,500	67,310		7,014,810		10,740,473	5,051,935	15,792,409							22,807,218
03304 - CopyRight Office	786,032	256,774	37,605	1,080,411		198,373	132,383	330,756							1,411,167
0330401 - Gen. Admin	786,032	256,774	37,605	1,080,411		198,373	132,383	330,756							1,411,167
0330401001 - Admin Office	786,032	256,774	37,605	1,080,411		198,373	132,383	330,756							1,411,167
03350 - Economic and Organised Crime Office	21,531,792	1,377,979	149,729	23,059,501											23,059,501
0335011 - Gen. Admin	21,531,792	1,377,979	149,729	23,059,501											23,059,501
0335011001 - Admin Office	21,531,792	1,377,979	149,729	23,059,501											23,059,501



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 033 - Office of the Attorney General and Ministry of Justice

Year: 2021 | Currency: GH Cedi

2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
03352 - Law Reform Commission	1,215,692	481,763	112,355	1,809,809											1,809,809
0335201 - Gen. Admin	1,215,692	481,763	112,355	1,809,809											1,809,809
0335201001 - Admin Office	1,215,692	481,763	112,355	1,809,809											1,809,809
03353 - Council for Law Reporting	2,814,005	277,964	79,925	3,171,894		223,762		223,762							3,395,656
0335301 - General Admin	2,814,005	277,964	79,925	3,171,894		223,762		223,762							3,395,656
0335301001 - Admin Office	2,814,005	277,964	79,925	3,171,894		223,762		223,762							3,395,656
03355 - General Legal Council	3,841,276	110,936		3,952,211	4,654,159	4,981,838	3,294,109	12,930,106							16,882,318
0335501 - Gen. Admin	3,841,276	110,936		3,952,211	4,654,159	4,981,838	3,294,109	12,930,106							16,882,318
0335501001 - Admin Office	3,841,276	110,936		3,952,211	4,654,159	4,981,838	3,294,109	12,930,106							16,882,318

PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR THE MTEF (2021-2024) - GH¢

MDA: Office of the Attorney General and Ministry of Justice

Funding Source: GOG

Budget Ceiling:

18,300,000.00 19,983,600.00 20,623,075.20 22,520,398.12

			Allotment Based on the MTEF (2021-2024)			
#	Code	Contract	2021	2022	2023	2024
1	0118005	Construct a ten (10) Storey and 2 tier car park Law house	15,808,729.41	19,983,600.00	20,623,075.20	18,584,595.39
2	0119019	Rehab of the Off of the ,orney-General&Ministry of Justice &Ext'l Wks	1,042,705.93	-	-	-
3	0119074	Rehab of Office Building - Sunyani	514,983.83	-	-	-
4	0119014	Rehab of 2 Storey office building, Tamale	293,999.49	-	-	-
5	0119017	Rehab of official bungalow, Sunyani	292,807.91	-	-	-
6	0119016	Rehab of office building, Wa	176,702.51	-	-	-
7	0119015	Rehaillitiation of 3 bedroom, bungalow and outhouse, Wa	170,070.92	-	-	-

This data does not include Non-Infrastructure CAPEX. ie. Vehicles, Computers, etc

PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR THE MTEF (2021-2024) - GH¢

MDA: Office of the Attorney General and Ministry of Justice

Funding Source: IGF

Budget Ceiling:

6,168,393.38 34,643,070.14 36,962,388.86 38,843,926.51

			Allotment Based on the MTEF (2021-2024)			
#	Code	Contract	2021	2022	2023	2024
1	0119025	Re-roofing of leaking of office building	100,496.35	-	-	-
2	0119027	Renovation of office building and acquisition of land	180,045.00	-	-	-
3	0119028	Const. of Archives and Reception	210,000.00	-	-	-
4	0419001	Const. of additional washRm at Gh. Sch of Law	210,000.00	-	-	-
5	2219002	Construction of a Law Vilage at Legon	400,000.00	-	-	-
6	0119026	Completion of 4 storey building	1,500,000.00	-	-	-
7	0119077	Const. of 4 storey office building in Accra	3,567,852.03	6,932,147.97	-	-

This data does not include Non-Infrastructure CAPEX. ie. Vehicles, Computers, etc



REPUBLIC OF GHANA

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