



REPUBLIC OF GHANA

**MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF)
FOR 2021-2024**

MINISTRY OF HEALTH

**PROGRAMME BASED BUDGET ESTIMATES
For 2021**



Transforming Ghana Beyond Aid



MINISTRY OF HEALTH

The MoH MTEF PBB for 2021 is also available on the internet at: www.mofep.gov.gh



Contents

PART A: STRATEGIC OVERVIEW OF THE MINISTRY OF HEALTH	2
1. NATIONAL MEDIUM TERM POLICY OBJECTIVES	2
2. GOAL	2
3. VISION	2
4. MISSION.....	2
5. CORE FUNCTIONS	2
6. POLICY OUTCOME INDICATORS AND TARGETS.....	4
7. EXPENDITURE TRENDS FOR THE MEDIUM TERM 2018 - 2020	18
8. SUMMARY OF KEY ACHIEVEMENTS IN 2020.....	18
PART B: BUDGET PROGRAMME SUMMARY	32
PROGRAMME 1: MANAGEMENT AND ADMINISTRATION	32
PROGRAMME 2: HEALTH SERVICE DELIVERY	58
PROGRAMME 3: HUMAN RESOURCES FOR HEALTH DEVELOPMENT	82
PROGRAMME 4: HEALTH SECTOR REGULATION	95





1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: Ghanaian Cedi (GHS)
 2021 Full Year Budget

	GoG			IGF			Funds / Others			Donors			Grand Total	
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	*Error: Invalid report object*	Goods and Services	31 - Non financial assets		Total
02901 - Management and Administration	230,289,056	29,396,576	9,771,740	269,457,372		10,312,476		10,312,476		32,425,000	160,056,447	69,643,695	229,700,142	541,894,991
02901001 - General Administration	213,070,543	1,325,000		214,395,543		2,312,476		2,312,476			148,282,063		148,282,063	364,990,082
02901002 - Health Research; Statistics and Information	638,941			638,941										638,941
02901003 - Health Financing, Policy Formulation, Planning, Budgeting, Monit & Eval	10,587,211	27,907,651	9,771,740	48,266,603						32,425,000	11,774,384	69,643,695	81,418,079	162,109,682
02901004 - Finance and Audit	3,911,755	163,925		4,075,680										4,075,680
02901005 - Procurement Supply and Logistics	1,053,359			1,053,359										1,053,359
02901006 - Human Resources for Health Management	1,027,247			1,027,247		8,000,000		8,000,000						9,027,247
02902 - Health Service Delivery	4,283,633,416	3,311,075	3,303,259	4,290,247,750	54,146,123	192,239,520	29,518,721	275,904,364				651,587,846	651,587,846	5,217,739,960
02902004 - Regional and District Health Services	3,465,970,015	3,156,075	3,303,259	3,472,429,349	16,135,788	54,859,738	8,535,261	79,530,787						4,203,547,982
02902005 - Primary and Secondary Health Services	333,285,416	30,000		333,315,416		1,092,654		1,092,654						334,408,070
02902006 - Tertiary and Specialized Health Services	406,990,655			406,990,655	34,463,504	120,319,657	15,025,430	169,808,590						576,799,245
02902007 - Research	10,799,525	25,000		10,824,525	2,434,612	9,132,489	3,652,211	15,219,312						26,043,837
02902008 - Pre-hospital services	66,587,805	100,000		66,687,805	1,112,219	6,834,982	2,305,819	10,253,020						76,940,825
02903 - Tertiary and Specialised Services	534,311,978	212,500		534,524,478	160,824,787	1,291,895,743	135,781,568	1,588,502,099						2,123,026,577
02903001 - Tertiary Health Services	7,641,206	72,250		7,713,456	71,537	286,152	119,230	476,919						8,190,375
02903005 - Primary and Secondary Health Services	155,362,117			155,362,117	131,452,203	1,133,089,083	129,323,174	1,393,864,460						1,549,226,577
02903006 - Tertiary and Specialized Health Services	371,308,655	140,250		371,448,905	29,301,047	158,520,508	6,339,164	194,160,719						565,609,624
02904 - Human Resource Development and Management	157,044,881	25,000		157,069,881	24,652,302	238,492,721	66,552,462	329,637,484						486,767,366
02904001 - Pre-Service Training	124,138,470			124,138,470	16,579,924	153,600,545	38,957,165	209,137,633						333,276,103
02904002 - Post-Basic Training	29,704,937			29,704,937	7,210,762	73,495,330	24,206,945	104,913,037						134,617,974
02904003 - Specialised Training	3,201,474	25,000		3,226,474	861,616	11,396,847	3,388,352	15,646,815						18,873,289
02905 - Health Sector Regulation	40,090,641	350,000		40,440,641	25,940,577	83,432,496	14,347,616	123,720,689						164,161,330
02905001 - Regulation of Health Facilities	4,239,872	50,000		4,289,872	1,836,614	3,265,299	1,441,788	6,543,701						10,833,573
02905002 - Regulation of Health Professions	17,025,811	250,000		17,275,811	8,710,129	57,066,902	7,685,706	73,462,737						90,738,548
02905003 - Regulation of Pharmaceuticals and Medicinal Health Products	14,720,886	25,000		14,745,886	3,386,567	3,543,008	951,915	7,881,491						22,627,376



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: Ghanaian Cedi (GHS)
 2021 Full Year Budget

	GoG			IGF			Funds / Others			Donors			Grand Total	
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	*Error: Invalid report object*	Goods and Services	31 - Non financial assets		Total
02905004 - Regulation of Food and Non-medical health Products	4,104,072	25,000		4,129,072	12,007,266	19,557,287	4,268,207	35,832,760						39,961,832
Grand Total	5,245,369,972	33,295,151	13,075,000	5,291,740,123	265,563,790	1,816,372,956	246,200,367	2,328,137,112		32,425,000	160,056,447	721,231,541	881,287,988	8,533,590,223

PART A: STRATEGIC OVERVIEW OF THE MINISTRY OF HEALTH

1. NATIONAL MEDIUM TERM POLICY OBJECTIVES

- Ensure sustainable, affordable, equitable, easily accessible healthcare services (Universal Health Coverage (UHC))
- Reduce morbidity, disability mortality and intensify prevention and control of non-communicable diseases.
- Enhance efficiency in governance and management of the health system
- Intensify prevention and control of communicable diseases and ensure the reduction of new HIV and AIDS/STIs infections, especially among the vulnerable groups

2. GOAL

To have a healthy and productive population that reproduces itself safely.

3. VISION

The vision of the health sector is to have a healthy population for national development.

4. MISSION

The mission is to contribute to socio-economic development by promoting health and vitality through access to quality health for all people living in Ghana using well- motivated personnel. In order to achieve the overall sector goal, the following objectives will be perused:

5. CORE FUNCTIONS

The core functions of the Ministry of Health are to:

- Formulate, coordinate and monitor the implementation of sector policies and programmes.
- Provide public health and clinical services at primary, secondary and tertiary levels.
- Regulate registration and accreditation of health service delivery facilities as well as the training and practice of various health professions regarding standards and professional conduct.
- Regulate the manufacture, implementation, exportation, distribution, use and advertisement of all food, drugs, cosmetics, medical devices and household chemical substances as well as the marketing and utilization of traditional medicinal products in the country.
- Conduct and promote scientific research into plant and herbal medicine.
- Provide pre-hospital care during accidents, emergencies and disasters.

The Ministry of Health is responsible for the formulation, coordination, monitoring, and evaluation of policies, and resource mobilization in the health sector. The Ministry provides strategic direction for governance and financing, service delivery, regulation, training and has an oversight role of the

National Health Insurance Authority, which regulates and supervises Health Insurance Schemes and manages the national health insurance fund (NHIF).

Healthcare services delivery in Ghana is provided by both public and private (Non-state actors and private for profit). The Ghana Health Service (GHS), Teaching Hospitals, and Psychiatric Hospitals constitutes public providers, whilst Christian Health Associations (CHAG) and Ahmadiyya Missions Hospitals represent the main non-state actors.

The Teaching and Psychiatric Hospitals provide tertiary and specialist services. GHS, CHAG, Ahmadiyya Missions Hospitals and private facilities provide both primary and secondary level services. The National Ambulance Service (NAS), St. John Ambulance Brigade, National Blood Service and Ghana Red Cross Society provide pre-hospital emergency care services (24-hour service) nationwide.

The Health Training schools and colleges are responsible for the training function of the Ministry of Health. Pharmacy, Nursing & Midwifery and Physicians & Surgeons Colleges provide specialist training while the Health Training Institutions offer pre-service and post basic training.

The Regulatory function aims at ensuring standards and protection of the public. Regulation is in three main areas; professional practice, health facilities, medical and non-medical products. Health professional practice is regulated by Pharmacy Council, Nurses & Midwifery Council, Psychology Council, Medical & Dental Council, Allied Health, Traditional Medicine Practice Council and Mental Health Authority. Health Facilities Regulatory Agency is responsible for the accreditation of all health facilities whilst the Mortuaries and Funerals Facilities Agency regulates all Mortuaries and Funeral Facilities in the country. The Food & Drugs Authority regulates the manufacture, import, export, distribution and sale of food, drugs, food supplements, herbal, homeopathic and veterinary medicines, cosmetics, medical devices, household and chemical substances.

6. POLICY OUTCOME INDICATORS AND TARGETS

Outcome Indicator Description	Unit of Measurement	Data Source	Baseline	Past Years		Latest Status	Targets
			2017	2018	2019	2020	2021
Unmet need for contraception	The proportion of women of reproductive age (15-49) years either married or in a consensual union, who are fecund and sexually active, who are not using any method of contraception and report not wanting any more children or wanting to delay the birth of their next child for at least 2 years. (DHS 2014)	DHS 2014	29.90%	N/A	26%	N/A	N/A
Couple Year Protection (CYP), all sources incl. private sector	The estimated protection provided by family planning (FP) services during a one-year period, based upon the volume of all contraceptives sold or distributed free of charge to clients during that period. (DHIMS)	DHIMS	3,039,413	3,500,000	3,670,000	3,800,000	4,000,000
Deliveries attended by a trained health worker	Proportion of births attended by skilled health personnel	DHS/DHIMS	57.10%	58%	60%	62%	65%
Postnatal care coverage for newborn babies	Proportion of newborns receiving postnatal care within 48 hours from birth	DHIMS	49.80%	53%	55%	58%	63%
Mothers making fourth ANC visit during period of pregnancy	Proportion of mothers who have made at least fourth ANC visits	DHIMS	60.50%	63%	65%	67%	70%

Outcome Indicator Description	Unit of Measurement	Data Source	Baseline	Past Years		Latest Status	Targets
			2017	2018	2019	2020	2021
Regional variation in proportion of supervised deliveries	Regional variation in the level of skilled delivery (SD) coverage, focusing on the regions with the highest and the lowest coverage	DHIMS	01:01.4	1:01:30	01:01.3	01:01.3	01:01.2
Children under 5 years sleeping under ITN	The proportion of children under 5 sleeping under ITN	DHS	*47%	N/A	60%	N/A	N/A
Exclusive breast feeding for six months	Proportion of infants being exclusively breastfed for the first six months of life to achieve optimal growth, development and health.	DHS/MICS	52%	N/A	60%	N/A	N/A
Doctor: Population ratio	The number of population per doctor	IPPD/Regulatory bodies	5.65972222	5.25	4.763888889	4.138888889	3.513888889
Nurse Population Ratio	The Number of population per Nurse	IPPD/Regulatory body	0.596527778	0.5625	0.527777778	0.527777778	0.49435
Midwife: WIFA Population ratio	Number of Women in Fertility Age (defined as 15-49) per midwife	IPPD/Regulatory bodies	0.541666667	0.538194444	0.534722222	1.7	0.527777778
Regional variation in nurse/doctor to population ratio	Geographical variation in the nurse to population ratio and doctor to population ratio, focusing on the regions with the highest and the lowest coverage	IPPD	01:01.9	01:01.8	01:01.7	01:01.7	01:01.6
Population with active NHIS membership	Proportion of population with active NHIS membership	NHIS annual report	35.30%	38.50%	40%	42%	45%
Districts with ambulance centres	Proportion of districts with ambulance centres	NAS annual report	45%	45%	50%	57%	60%

Outcome Indicator Description	Unit of Measurement	Data Source	Baseline	Past Years		Latest Status	Targets
			2017	2018	2019	2020	2021
Districts with functional ambulance centres	Proportion of districts with functional ambulance centres. An ambulance service is classified as functional when it has a functioning vehicle, active staff and relevant equipment	NAS annual report	34%	34%	34%	80%	82%
Proportion of CHPS zones that are functional	Proportion of CHPS zones that are functional. Functionality is defined as: presence of trained CHO in community, community involvement (including active CHMC), services are being offered and reported on	DHIMS	74%	78%	82%	85%	87%
Active NHIS members in lowest wealth quintile Using Women as proxy	Proportion of NHIS active members in lowest wealth quintile	DHS 2014	50.90%	50.9	55%	N/A	N/A
Ratio of females to males among NHIS active members	Ratio of females to males among NHIS active members	NHIS	01:01.4	01:01.4	01:01.4	01:01.4	01:01.3
Per capita OPD attendance	The number of OPD encounters in health facilities during the period relative to the total population. Health facilities include all public, private, quasi-government and faith-based facilities.	DHIMS/THS	0.98	1	1.08	1.12	1.18
		Returns					

Outcome Indicator Description	Unit of Measurement	Data Source	Baseline	Past Years		Latest Status	Targets
			2017	2018	2019	2020	2021
Population with access to OPD services in lowest wealth quintile	Proportion of population with access to OPD services in lowest wealth quintile	DHS/MICS	N/A	48%	50%	52%	55%
Ratio of U5MR in lowest wealth quintile to U5MR in highest wealth quintile	Measures access to quality health services according to wealth quintiles	Maternal Health Survey 2017	1.9: 1	1.9:1	N/A	N/A	N/S
Mortality and burden of disease attributed to unsafe water, unsafe sanitation and lack of hygiene (exposure to unsafe Water, Sanitation and Hygiene for All (WASH) Services	The deaths and DALYs caused by exposure to unsafe water, sanitation and lack of hygiene, considering only diarrheal diseases	WHO Global Health Estimates/Global Burden of Disease	60/3765 25 (15%)	56	55	53	50
Age-standardized prevalence of current tobacco use among persons aged 18 years and above	Age-standardized prevalence of current tobacco use among persons aged 18 years and above. Included in the definition are cannabis, pipes and any other form of smoked tobacco.	DHS/MICS	N/A	N/A	N/A	N/A	N/A

Outcome Indicator Description	Unit of Measurement	Data Source	Baseline	Past Years		Latest Status	Targets
			2017	2018	2019	2020	2021
Population prevalence of hypertension	This measures the proportion of the population termed as hypertensive at a point in time	DHS	13%	N/A	4%	N/A	N/A
Proportion of children U5 who are stunted	Proportion of under-fives falling below minus 2 standard deviations from the median height-for-age of the reference population	DHS/MICS	19%	N/A	17%	N/A	N/A
Overweight prevalence among children U5	Proportion of under-fives below minus 2 standard deviations of weight for height according to WHO standard	DHS/MICS	3%	N/A	3%	N/A	N/A
Wasting prevalence among children U5	Proportion of under-fives above minus 2 standard deviations of weight for height according to WHO standard	DHS/MICS	5%	N/A	4%	N/A	N/A
Underweight prevalence among children U5	Proportion of children under age 5 who (a) fall below minus two standard deviations (moderate and severe) (b) fall below minus three standards deviations (severe) from the median weight for age of the WHO standard	DHS/MICS	11%	N/A	9%	N/A	N/A
Institutional all-cause mortality rate per 1,000	Total deaths per thousand patients in facilities	DHIMS/THS					
		Returns	23.6	22.8	22	21.5	21.3

Outcome Indicator Description	Unit of Measurement	Data Source	Baseline	Past Years		Latest Status	Targets
			2017	2018	2019	2020	2021
Institutional Maternal Mortality Ratio	Maternal deaths per 1,000 institutional live births. Maternal deaths are defined as deaths from any cause related to or aggravated by pregnancy or its management during pregnancy and child birth or within 42 days of termination of pregnancy, irrespective of the duration and side of pregnancy.	DHIMS	147	150	142	140	138
Institutional Neonatal Mortality Rate	Neonatal deaths per 1,000 institutional live births	DHIMS	8.36	6.5	5.3	4.8	4.3
Still birth rate per 1,000 LBs	Number of babies born with no signs of life at or after 28 weeks gestation per 1,000 live births	DHIMS	15.01	14.8	14.5	14.25	14
Maternal Mortality Ratio	Maternal deaths per 1,000 live births. Maternal deaths are defined as deaths from any cause related to or aggravated by pregnancy or its management during pregnancy and child birth or within 42 days of termination of pregnancy, irrespective of the duration and side of pregnancy.	Maternal Mortality Survey	310	N/A	N/A	N/A	290
Neonatal Mortality Rate	Neonatal deaths per 1,000 live births	DHS/MICS	25	N/A	23	N/A	N/A
Under-5 Mortality Rate	Deaths among children under 5 per 1,000 live births	DHS/MICS	52	N/A	50	N/A	N/A

Outcome Indicator Description	Unit of Measurement	Data Source	Baseline	Past Years		Latest Status	Targets
			2017	2018	2019	2020	2021
Infant Mortality Rate	Deaths among children under 1 per 1,000 live births	DHS/MICS	41	N/A	35	N/A	N/A
Mortality rate attributed to non-communicable diseases	Unconditional probability of dying between the exact ages of 30 and 70 years from cardiovascular diseases, cancer, diabetes or chronic respiratory diseases, defined as the per cent of 30-year-old-people who would die before their 70th birthday from any of cardiovascular disease, cancer, diabetes, or chronic respiratory disease, assuming that s/he would experience current mortality rates at every age and s/he would not die from any other cause of death (e.g., injuries or HIV/AIDS).	WHO Global Health Estimates/Global Burden of Disease	N/A				
Hospitals (public and private) offering mental health services	Proportion of hospitals (public and private) offering mental health services. Mental Health staff must be permanently based at facility.	GHS Report	431	431	435	435	435
Regional and district hospitals (public and private) offering traditional medicine practice	Proportion of regional and district hospitals (public and private) offering traditional medicine practice	GHS Report	13.10%	13.10%	13.10%	13.10%	13.10%

Outcome Indicator Description	Unit of Measurement	Data Source	Baseline	Past Years		Latest Status	Targets
			2017	2018	2019	2020	2021
Adverse drug reactions events that are investigated and reported on by FDA	Proportion of reported adverse drug reactions events that are investigated and reported on by FDA	FDA	N/A	69%	72%	75%	80%
Food and medicinal products that undergo quality testing	Proportion of individual products (imported and locally manufactured) that undergo quality testing, as defined in national guidelines	FDA	N/A	83%	72%	98%	98%
Restaurants in good standing	Proportion of restaurants that satisfy food handling and public health standards of the Food and Drugs Authority	FDA	N/A	73%	67%	100%	100%
Proportion of health facilities (public and private) accredited	Proportion of health facilities (public and private) that have been accredited by HeFRA	HeFRA	1%	5%	29%	40%	60%
bed occupancy Rate all wards	measures the rate a beds are effectively occupied for curative care in a year measured in days (365 days)	Hospitals	N/A	58%	60	23%	65%
Hospital beds availability	Hospital beds per 1000 population		N/A				
Average length of stay at the accident and emergency ward	Average duration of hospital admissions at the Accident and emergency ward. The day of admission is counted as day 1.	DHIMS/THS					
		Returns	3.5	3.2	3	2.5	2

Outcome Indicator Description	Unit of Measurement	Data Source	Baseline	Past Years		Latest Status	Targets
			2017	2018	2019	2020	2021
Proportion of encounters with an antibiotic prescribed	Proportion of encounters with an antibiotic prescribed	Surveys of health care facilities and other medicine outlets using standardized instruments	39.1	35	30	30	30
Proportion of hospitals (public and private) with functional emergency department	Proportion of public and private hospitals that have a functional emergency department. A functional emergency department requires a trained emergency team, unit, and basket of inputs	GHS/THs returns					
Licensure exam pass rate (for physician assistants, nurses, midwives and allied health professionals)	Proportion of PA/nurse/midwife/allied health professional trainees that pass the licensure exams.	Medical and Dental Council, Nursing and Midwifery Council, Allied Health Council					
Health allocation to Total Government Budget	Proportion of total Health allocation to Total Government Budget	MOH Budget Unit	14.60%	13.10%	14.30%	15%	15%
GOG budget execution rate for goods and services	Proportion of budget for goods and services that was actually disbursed	PBU/Finance directorate	100%	100%	100%	100%	100%
GOG budget execution rate (total)	Proportion of total budget that was actually disbursed	PBU/Finance directorate	100%	100%	100%	100%	100%
Proportion of NHIF budget released to NHIA	Proportion of NHIF budget released to NHIS	NHIS	69%	75%	80%	90%	100%

Outcome Indicator Description	Unit of Measurement	Data Source	Baseline	Past Years		Latest Status	Targets
			2017	2018	2019	2020	2021
Proportion of NHIS expenditure on claims reimbursement	Proportion of NHIS expenditure on claims reimbursement	NHIS	81.10%	82%	83%	84%	85%
Households experiencing out-of-pocket payments on health greater than catastrophic threshold (15% of household income)	Proportion of households experiencing out-of-pocket payments on health greater than catastrophic threshold (15% of household income)	Surveys (GLSS and National health Accounts)					
Health budget expenditure financed through IGF	Proportion of total expenditure financed through IGF	PBU/Finance directorate	18%	20%	22%	24%	25%
Health budget allocated to health research activities	Proportion of total health budget allocated to health research activities	PBU	0%	0.10%	0.25%	0.35%	0.50%
Proportion of Agencies with functional audit committee	Proportion of Agencies with functional audit committee. The audit committee is regarded as functional when it has frequent (?) meetings and minutes of the meetings are available	Reports from Internal Audit, MOH	N/A				

Outcome Indicator Description	Unit of Measurement	Data Source	Baseline	Past Years		Latest Status	Targets
			2017	2018	2019	2020	2021
Average number of medicines prescribed per patient encounter (public facilities)	Average number of medicines prescribed per patient encounter in GHS and CHAG facilities	Surveys of health care facilities and other medicine outlets using standardized instruments	3.3	3	3	3	3
Percentage of encounters with an injection prescribed (public facilities)	Percentage of encounters with an injection prescribed in GHS and CHAG facilities	Surveys of health care facilities and other medicine outlets using standardized instruments	13.70%	13%	11.50%	11%	10.00%
Percentage of medicines prescribed by generic name (public facilities)	Percentage of medicines prescribed by generic name in GHS and CHAG facilities	Surveys of health care facilities and other medicine outlets using standardized instruments	71.30%	87%	88%	90%	90%
Average time of NHIS claims settlement	Average time of NHIS claims settlement in months	NHIS	N/A	8	7	6	5
Tracer drug availability	Proportion public and private medicine outlets in sample areas where a selection of specified basket of essential medicines are found on the day of the survey. The medicines should be present and not expired on the day of visit or during a specified reference period, e.g., last month or last 3 months.	Surveys of health care facilities and other medicine outlets using standardized instruments	84	90	90	90	90

Outcome Indicator Description	Unit of Measurement	Data Source	Baseline	Past Years		Latest Status	Targets
			2017	2018	2019	2020	2021
Availability of tracer mental health drugs	The percentage of Psychotropic medicine (Define basket of essential Psychotropic medicines) are found on the day of survey	Mental Health Authority		90	90	90	90
Proportion of children fully immunised by age 1	Proportion of children fully immunized (using Penta3 as proxy) by age 1	DHIMS2	97.80%	95%	95%	95%	95%
Proportion of HIV-positive adults and children currently receiving antiretroviral therapy	Proportion of HIV-positive adults and children currently receiving antiretroviral therapy	NACP	32%	70%	80%	90%	95%
Proportion of infected pregnant women who received ARVs for eMTCT	Proportion of infected pregnant women who received ARVs for eMTCT	NACP	67%	75%	80%	85%	90%
TB Case detection rate	The number of TB cases (new and relapse) detected per 100,000 population.	TB R&R SYSTEM	52	70	74	81	81
TB treatment success rate	Proportion of TB patients who have successfully been treated for TB	TB R&R SYSTEM	85	86	86	88	88
Institutional Malaria Under 5 Case Fatality Rate	Number of deaths in health facilities due to malaria among children under 5	DHIMS	0.02%	0.02	0.02	0.02	0.02
Non- polio AFP rate	No. of non-polio AFP cases that are reported per 100,000 children under- fifteen. It indicates	DHIMS	4.28%	>2%	>2%	>2%	>2%

Outcome Indicator Description	Unit of Measurement	Data Source	Baseline	Past Years		Latest Status	Targets
			2017	2018	2019	2020	2021
	the quality of the surveillance system.						
Surgical site infection rate	Proportion of surgical interventions resulting in surgical wound infections occurring within 10 days post op.	DHIMS	N/A	5%	<5%	<5%	<5%
PLHIV with Viral Suppression	Proportion of PLHIV on ART who have viral Suppression	NACP	51%	70%	80%	90%	95%
PLHIV on ART	Proportion of PLHIV who are put on ART	NACP	46%	70%	80%	90%	95%
Status of PLHIV	Proportion of PLHIV who know their status (1st 90)	NACP	74%	80%	85%	90%	95%
Proportion of babies born to HIV-positive mothers being HIV-negative after 18 months	The total number babies who were born to HIV+ mothers and tested –ve after 18months relative to the total number of babies born to HIV +ve mothers	NACP	92%	90%	93%	>95%	>95%
Proportion voluntary unpaid blood donations	The percentage of total blood donations that came through a voluntary unpaid source	NBS	36%	37%	40%	45%	48%
Blood collection index per 1000 population (BCI)	Measures amount of blood collected per 1,000 population	NBS	6.5	7	7.5	8	9
Malaria incidence per 1,000 population	New cases of malaria arising per 1,000 population	WHO Global Health Estimates/Global Burden of Disease	307	300	290	280	275

Outcome Indicator Description	Unit of Measurement	Data Source	Baseline	Past Years		Latest Status	Targets
			2017	2018	2019	2020	2021
HIV/AIDS prevalence rate	People affected with HIV/AIDS per 1,000 Population	NACP	1.67%	1.64%	1.62%	1.59%	1.55%
HIV incidence per 1,000 population	Number of new HIV cases per 1,000 population						
Mortality rate due to tuberculosis	TB deaths per 100,000 population	WHO Global Health Estimates/Global Burden of Disease	36	36	36	36	36
Tuberculosis Incidence	Measures the estimated number of new and relapsed cases	WHO Global Health Estimates/Global Burden of Disease /TB R&R SYSTEM	44000	44000	44000	44000	44000
Case fatality rates for epidemic prone diseases	This Measures proportion of death caused by epidemic prone diseases	Ghana Health Service, Ministry of Health					

7. EXPENDITURE TRENDS FOR THE MEDIUM TERM 2018 - 2020

Expenditure trends between 2018 and 2020 in GHS million

Source of Funds	2018		2019		2020	
	Approved Budget	Actual Expenditure	Approved Budget	Actual Expenditure	Approved Budget	Actual Expenditure as at Sept.
GoG	2,613.43	2,623.16	3,421.28	2,416.73	4,185.65	3,094.52
IGF	1,345.41	1,357.69	1,772.91	718.15	1,931.08	542.47
ABFA	50.00	20.79	47.50	43.58	57.39	43.16
Donor	413.51	548.03	795.82	548.85	979.71	627.41
Total	4,422.35	4,549.66	6,037.51	3,727.31	6,587.09	4,307.56

Source: 2018, 2019, 2020 MoH PBB Estimates. 2018, 2019, 2020 MoH Financial Reports

The Table above shows budget allocation as well as the expenditure trend between 2018 and 2020. The trend in health budget between 2018 and 2020 shows an increase in the overall health sector budget. The budget allocation to the health sector increased by 26.75% between 2018 and 2019 and 8.34% between 2019 and 2020 respectively. GoG remains a major financier to the sector from 2018 to 2020. The proportion of GoG to the total approved budget was 59.1%, 56.67% and 63.54% respectively for the years 2018, 2019 and 2020. The proportions of GoG being the major component of the budget from 2018 to 2020 is mainly due to the Compensation of Employees. From 2018 to 2020, Compensation took up 99.08%, 97.86% and 92.45% respectively of the total GoG budget. Similarly, IGF constituted 30.42%, 29.36% and 29.32% between 2018 and 2020 and has remained the second largest. The share of Donor has been oscillating from 9.35%, 13.38% and 14.87% in 2018, 2019 and 2020 respectively. ABFA which is basically for capital investment has been very insignificant representing 1.13%, 0.79%. and 0.87% in 2018, 2019 and 2020.

8. SUMMARY OF KEY ACHIEVEMENTS IN 2020

Management and Administration

As part of its oversight role, the Ministry developed and launched the Health Waste Management Policy in collaboration with the Ministry of Environment in September 2020 as part of efforts of improving health waste management in Ghana. The Ministry also completed and launched UHC Road Map as well as the National Health Policy to support healthcare delivery in Ghana.

The NHIA in the bid to improve operations of the scheme in 2020, introduced the game-changing mobile renewal which allows NHIS members to renew their membership using their mobile phones, e-receipting and onsite banking. The introduction of mobile renewal platform system has helped to increase membership of the scheme from 12.29 million in 2019 to 13.96 million people in 2020 of which 80% of the renewals was by mobile means. The Authority also piloted family planning in

selected districts for possible inclusion into NHIS benefit package. The benefit package of the NHIS has been expanded to include Herceptin for the treatment of breast cancer.

In order to ensure access to essential services, the Ministry established Drone services to deliver medicines and medical goods to deprived areas. So far, 4 Drone centres have been established; Omenako in the Eastern Region, Mpanya in the Ashanti Region, Vobisi in the North East Region and Sefwi Wiaso in the Western North Region.

Ghana recorded its first case of COVID-19 on the 12th March, 2020. As part of the effort to stem the pandemic the Ministry of Health together with its agencies undertook the following activities;

As a policy response to the pandemic, Executive Instrument (EI) 61 was issued by the President to declare COVID-19 as a public health emergency. The Imposition of Restrictions Act, 2020 (Act 1012) and Executive Instrument (EI) 164 which makes the wearing of face masks compulsory was also introduced. COVID-19 Strategic Plan and Guidelines for COVID 19 Case management, Treatment and Laboratory testing for infectious diseases were also developed. A National multisectoral COVID-19 Coordinating Committee was formed to provide direction for the management of the pandemic. Technical leads for surveillance, case management, laboratory, logistics, regulation, resource mobilization, risk communication and social mobilization were appointed. The Technical leads were empowered to deal with the public, private and quasi-government facilities and ensure the enforcement of quality assurance protocols across board. In order to better respond to the anticipated second wave of COVID-19 cases in 2021, the Ministry of Health with the support of its Agencies and other collaborating MDAs developed a revised National Strategic COVID-19 Response Plan (2020 – 2024) to reduce the incidence of COVID-19 and mitigate its impact on public health and socio-economic life.

The Ministry of Health also constituted a commodity and logistic committee made up of multi-disciplinary team of MOH, Military, National security, private sector among others to work towards procuring and distributing appropriate commodities to aid the Covid-19 response plan. The committee was responsible for procuring and distributing Covid-19 commodities to all public and private health facilities and institutions across the country.

The Ministry of Health in collaboration with the Ministry of Information (MOI) instituted and organized a Ministers' bi-weekly press briefing to inform the public about the disease and response activities undertaken to address the Covid-19 pandemic. To reassure health workers, an insurance scheme for Frontline workers and tax waivers were also instituted.

The Ministry of Health developed a case definition guide for Covid-19 and disseminated same to all relevant facilities in both the public and private sector.

Health Service Delivery

The COVID-19 pandemic has posed challenges to health service delivery in Ghana by exposing inequalities in health infrastructure. As a result, Government announced a major infrastructure drive (Agenda 111) to ensure health facilities are available in deprived places. Currently some sites have been identified and the process of procuring contractors and consultants has begun. The Ministry has begun the development of hospital/infrastructure strategy to guide health infrastructure planning. Cabinet and Parliamentary approval has been secured for construction of New Obstetrics & Gynecology block at Korle Bu Teaching Hospital.

As part of the strategies to stem COVID-19 pandemic, health services delivery agencies developed a case definition guide for Covid-19 and disseminated same to all relevant facilities in both the public and private sector. Multiple surveillance strategies were adapted and implemented in Ghana. This include Routine Surveillance, Enhanced surveillance- Trace, Test and Treat, Mandatory quarantine and testing for all contacts and isolation of all confirmed cases.

Ministry of Health and the Ghana Health Service conducted a Facemask Survey at night in the Greater Accra Region among 16,007 participants. The purpose of the study was among other objectives to assess the adherence to mandatory wearing of facemasks in the Greater Accra Region. The findings of the survey revealed that 57% of the study participants were not wearing facemask. Moreover, only 26% were wearing facemask whilst 17% were not wearing the facemask correctly. It was further revealed that, face mask use is highest in the mornings and lowest in the evenings with more males (61%) compared to females (51%) were not wearing facemask at all. Streets with the highest proportions of people found not to be wearing facemask were in Dansoman, Mamprobi, Sowutuom and Prampram among others.

Ghana adopted a robust testing mechanism to identify suspected cases as a way of stemming down the pandemic. Molecular testing by PCR was the main testing mechanism. During the onset of the pandemic, Noguchi Memorial Institute for Medical Research (NMIMR) was the only lab providing COVID-19 testing services. To increase testing facilities across the country the Ministry supported other testing sites: Kumasi Centre for Collaborative Research (KCCR), National Public Health Reference Laboratory (NPHRL), Veterinary Services Department Laboratory (VSD), University of Health and Allied Sciences (UHAS), Council for Scientific and Industrial Research (CSIR) and some private sector operators. Additionally, six Ghana Health Service facilities were identified for GeneXpert testing for COVID-19. They include Bolgatanga Regional Hospital, Wa Regional Hospital, Western North Regional Hospital-Sefwi Wiawso, Sunyani Regional Hospital, Takoradi Public Health Laboratory and Cape Coast Teaching Hospital. Bringing public facilities to 12 and

private facilities to 9. Guidelines were also developed for Polymerase Chain Reaction (PCR) and antigen test.

Some Rapid Diagnostic tests were evaluated for consideration as a potential window for expanding and enhancing testing for COVID-19. The tests were conducted by the Food and Drugs Authority and the Noguchi memorial Institute for Medical Research.

Risk communication was one of the key strategies for fighting the COVID-19 pandemic. i.e. multiple avenues for information dissemination were employed, including public awareness using multiple media to communicate disease transmission, risk factors, signs and symptoms and available treatment; Presidential broadcasts on COVID-19; Weekly Ministerial Press Briefs since 21st January, 2020. Investigation of rumors and management of misinformation was also adopted. COVID-19 risk communication and Social Mobilization protocols were developed and deployed with strong involvement from the private sector and Civil Society Organizations. Messages that have been communicated over the period are: Social/physical distancing, washing of hands with soap under running water, use of Alcohol-based hand sanitizers, wearing of face/nose masks in public and healthy eating. Protocols for transport, sports, tourism, churches, mosques, schools and workplace were also developed.

As a response to treatment of COVID-19 cases, ninety-eight (98) Treatment and Isolation Centres were established in the country as at mid-July, 2020. Seventy-one (71) of these were Treatment Centres whilst twelve (12) were Isolation Centres. Total bed capacity (both isolation and treatment) was two thousand and two (2,002). Case Management Guidelines as well as COVID-19 Provisional Standard Treatment Guidelines were developed. Ghana has also registered to become part of the Global Solidarity Trial. Co-Principal Investigators have therefore been appointed and treatment centre leads adequately engaged in this respect. Ghana adopted two main case management approaches. These are Treatment in Isolation at treatment centres and treatment in isolation at homes for mild conditions.

The drone centres that were established in 2020 to deliver medicines and medical goods to deprived areas have so far, delivered 79,000 products to 925 health facilities. 477,000 life – saving products, 31,400 Vaccines, 1,264 blood products and 2,573 COVID-19 samples to Noguchi Memorial Institute and KCCR as at end of September,2020.

Services	Total Deliveries
Total medical products	127,651
Total blood delivered	1,652
Total vaccines delivered-	53,331
Covid-19 samples delivered	3,239
Total	185,873

To sustain the delivery of essential medicines and medical products at deprived areas, the Zipline Agreement has been amended for another term of 4 years.

As part of the effort to improve the supply chain management system, currently, the Ghana Logistic Management Information System (GhiLMIS) has been deployed to 299 facilities, the Temporary Central Medical Store, 10 Regional Hospitals and Medical Stores, 10 Teaching hospitals, 50 District Hospitals and 4 Zipline Distribution Centres.

The Government’s commitment to increase geographical access to health and deliver quality health care to the populace continues unabated. The following on-going projects were completed in 2020:

- Staff Housing for 4 District Hospitals at Twifo-Praso, Tapa, Nsawkaw and Bekwai;
- District Hospitals in Sawla, Tolon, Somanya, Buipe, Wheta and a Polyclinic in Bamboi; and
- Completion of 9 CHPS Compounds at Wiaboman Greater Accra Region, Antwirifo Bono Region, Kofiasua Bono Region, Mantewareso Bono Ahafo Region, Amakyekrom Bono Region, Mewerenfiwuo Bono Region, Samproso Ashanti Region, Koforidua (Near Offinso) Ashanti Region, Akaaso Western Region.

The following projects were reviewed and received Cabinet, Parliamentary and Public Procurement Authority (PPA) approvals for construction works to begin:

- Koforidua Regional Hospital;
- Shama District hospital, and La General Hospitals;
- Tema General Hospital, Tema Central Medical Stores, Nkoranza District Hospital and Dormaa Accident & Emergency center;
- 400 Bed Obstetrics and Gynaecology Block at Korle Bu Teaching Hospital;
- Construction of Urology and Nephrology Centre at Korle Bu Teaching Hospital;
- 11 No. 40-Bed and 1 No. 30-Bed Hospitals in Ashanti, Bono, Greater Accra and Eastern Regions; and

-
- Trauma Hospitals at Obuasi and Anyinam and an Accident and Emergency Centre at Enyiresi.

Work on the following ongoing projects continued:

- One District Hospital and Five (5) Polyclinics in Western Region by Orio at Akontombra, Bogoso, Wassa Dunkwa, Mpoho, Elubo and Nsuaem;
- Expansion and Equipping of Aburi, Kibi, Atibie and Tetteh Quarshie Memorial Hospital (Akuapim Mampong) facilities;
- Upper East (Bolgatanga) Regional Hospital, Phase II;
- University of Ghana Medical Centre (Phase II); and
- Regional Hospital in Kumasi (Sewua) and 2No. District Hospitals with Staff Housing at Konongo-Odumasi, and Salaga.

As at July, 2020 functional CHPS zones have been increased to 6,166, providing both clinical and public health services. As part of improving neo-natal and child care the 1st Lady H.E. Rebecca Akufo- Addo constructed two Pediatric Intensive Care / Neonatal Intensive Care Units at the Korle Bu (KBTH) and Komfo Anokye (KATH) Teaching Hospitals.

As part of the effort to improve HIV/AIDS services, the Anti-Retroviral Therapy (ART) eTracker was developed and deployed to all 488 ART facilities and the deployment of TB eTracker is ongoing. As part of efforts to retool immunization infrastructure, 2,343 vaccine fridges were procured through GAVI and distributed across the country.

Health information is key to planning and execution of health projects, therefore capturing data from all sources is paramount. So far 90% of all private facilities are now reporting in the DHIMS2. With support from Private hospital unions, Health Facilities Regulatory Agency (HeFRA) and Sustaining Health Outcomes through the Private Sector (SHOPS) USAID, all private facilities in Ashanti Region, Greater Accra Region and Western Region have been trained and given core monthly reporting tools and registers to support reporting in the DHIMS2. Private facilities reporting has moved from 1,128 to 1,324.



Commissioning of Tepa District Hospital



Korle Bu Paediatric Intensive Care Unit commissioned by H.E. Rebecca Akufo-Addo



Commissioning of Tolon District Hospital



Sod cutting for 100-bed capacity Shama Hospital

Human Resource for Health Development and Management

In order to attain the Sector's objective of ensuring affordable, equitable, easily accessible and Universal Health Coverage (UHC), the Ministry recognizes human resource for health as a backbone for national development. The Human Resource for Health Policy and Strategy was finalized and launched in December 2020.

The Ministry is currently exploring international collaboration and partnership for Human Resource for Health to share experience and support countries. As the first step, the Ministry of Health facilitated the recruitment and exportation of Ninety-five (95) Ghanaian Nurses to Barbados on 30th July, 2020.

In operationalizing H.E the President's declaration on Insurance package for Health Workers who contracted the COVID-19 virus, the Ministry of Health and its Agencies put in place systems to roll out the scheme. The Insurance cover currently targets 10,000 health workers beginning from 30th March, 2020 to 30th March, 2021. By the end of December, 2020 Fifty-One (51) Health Workers who contracted the virus in the course of their duty had been paid.

As a motivation, the President announced fifty percent (50%) salary increase incentives package for Health Workers during the start of the pandemic. By the end of December, 2020 Forty-Five Thousand One Hundred and Eighty-Five (45,185) Health Workers from the various Agencies had been paid an amount of Fifty Million, Two Hundred and Twenty-One Thousand, Two Hundred and Ninety-Nine Ghana Cedis and Thirty-Eight Ghana Pesewas (GHc50,221,299.38).

As one of its mandate to develop the human resource base of the health sector, the Ministry in 2020, through the Government restoration of the payment of Nursing Trainees allowance paid a total of GHC173,400.000.00 to 48,167 trainees (GHC400.00 /student /month for 10 months) in the 2019/2020 academic year.

In keeping to the promise of the government to increase access and improve quality of care, Fifty-eight Thousand One Hundred and Ninety-One (58,191) Health Workers acquired Financial Clearance into the various Service Agencies of the Health Sector in 2020. Out of the Fifty-eight Thousand One Hundred and Ninety-One (58,191) Financial Clearance acquired, Fifty Thousand Nine Hundred and Seventy (50, 970) were permanent staff and the remaining Seven Thousand Two Hundred and Twenty-One (7,221) were temporal workers (interns of the health Sector).

The breakdown is as indicated in the table below:

NO	PERMANENT WORKERS	NO. RECRUITED IN 2020
1.	Medical Officers	822
2.	Specialist (Contract)	8
3.	Physician Assistants	637
4.	Nurses (Certificates, Diploma & Degree)	43,057
5.	Support Staff (Admin. Managers Cooks Executive Officers etc.)	2,000
6.	Pharmacists	150
7.	Pharmacy Doctors	150
8.	Allied Health Professionals (Optical, Field, Lab Technicians)	4,146
TOTAL		50,970

NO	TEMPORAL WORKERS	NO. RECRUITED IN 2020
1.	House Officers	1,030
2.	Rotation Nurses	6,016
3.	House Officers (Pharmacy Doctors)	175
TOTAL		7,221

Health Regulation

Health Regulation is a key function of the Ministry that aims at ensuring standards in the health sector towards the objective of enhancing efficiency in governance and management of the health system. In 2020, the Health Professional Regulatory Bodies Act (HPRBA), 2013 (Act 857) was amended as part efforts to improve health regulation. The Legislative Instrument (LI) for the Act was submitted to cabinet for approval. HEFRA, in fulfillment of its mandate embarked on a nationwide registration of all public and private health facilities.

In ensuring public safety, the Food and Drugs Authority (FDA) expedited the registration process of PPEs nationwide and increased surveillance on COVID-19 related products. The Authority also actively engaged with Universal Pass (UNIPASS) to resolve teething Integrated Customs Management System (ICUMS) implementation problems and work with Customs to enforce inspection.

The MDC placed 329 first year and 281 second year medical students in March-May 2020. Total no of housemanship interns were 1,506 (Year 1: 783; Year 2: 723). Furthermore, Medical and Dental Council through its monitoring activities arrested 2 fake Doctors in Accra.

The Nurses and Midwives Council (NMC) conducted three (3) inductions for qualified Nurse Assistances, Nurses and Midwives. NMC conducted exams for 14 programs Nurse Assistance, Nurses and Midwives all online while the Pharmacy Council licensed 10 clinical pharmacists in 2020.

PRIORITY AREAS FOR 2021

As the last implementing year of the 2018-2021 HSMTDP, the Ministry will continue to consolidate and sustain the gains made for the last three years. In addition, the Ministry will consider alongside emerging and Government priorities.

The following are the priority areas for 2021:

- **Improving health infrastructure**
 - Implementation of Agenda 111
 - Accelerate the construction of CHPS Compound and hospitals
 - Completion of some existing health infrastructure (hospitals and polyclinics)
 - Construction of Oncology centers
 - Establish a national database for medical equipment
 - Reconstruction of the Central Medical Stores
 - Develop and implement Hospital/Infrastructure Strategy
- **Funding and Financial Sustainability for the sector**
 - Mobilize domestic resource for health care delivery
 - Advocate for increase in government budget to the health sector
- **Improve Human Resource Management**
 - Implement the Human Resources Policy
 - Develop a comprehensive Human Resource distribution plan
 - Foster international collaboration for Human resource for health
 - Recruit needed staff
- **Improve Health Service Delivery**
 - Improve Health Information
 - Continue Implementation of E-health program (THs, RH, Regions)
 - Scale up tele-consultation centers to regions
 - Continue the implementation of the policy on HIV Test, Treat and Track (90 9090)
 - Prevention of Mother to Child Transmission (PMTCT) Option and B plus and reduction of Mother to Child Transmission (MTCT) of HIV
 - Procure essential health commodities - vaccines and antiretroviral medicines from external sources
 - Reduce the threat of communicable and non-communicable diseases
 - Implement planned activities towards Malaria elimination
 - Ensure adherence to confirmed malaria cases treated with first line anti-malaria

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- Ensure distribution of ITN to targeted groups (Pregnant women and children under five years)
 - Strengthen surveillance against all diseases including vector borne zoonotic diseases locally and those affecting neighboring countries
 - Implement the National Neglected Tropical Diseases Action Plan
 - Implement the health promotion plan
 - Strengthen Public health emergency preparedness and response (evidence-based solutions for preventing, detecting and response)
 - Establish the Ghana CDC
 - Increase access to ambulance services
 - Procure ambulances and create additional ambulance stations
 - Train additional Emergency Medical Technicians (EMT)
 - Implement the Supply Chain Master Plan
 - Deploy the Ghana Logistic Management Information System (GhiLMIS) to Regions and Districts
 - Implementation of the New-born Care Strategy to reduce high neonatal deaths
 - Implement the Anti-Microbial Action Plan
 - Implement the National Quality Health Strategy
 - Conduct research to support service delivery
 - Regulation
 - Promote healthy environment, food safety and personal hygiene
 - Strengthen regulation of health professionals and goods
 - Ensure adherence to standards
 - Induct qualified professionals
 - License health facilities
 - Advocate for the passage of the Health Bills & Lis
 - **Develop Policies**
 - Develop a Medical Tourism Policy
 - Development of Health Sector Medium Term Plan
 - **Implement the COVID-19 Strategic Plan**
 - Procure and rollout COVID-19 Vaccines
 - Strengthen COVID-19 testing capacity
 - Continue education
 - Strengthen case management capacity
 - Procure PPEs

Table 2: Indicative Budget Ceilings 2020-2023 (GHS)

Source of Funds	2020	2021	2022	2023
GoG	3,941,689,136	5,308,121,748.00	5,796,468,949.00	6,329,744,092.00
IGF	1,940,938,489	2,328,137,112	2,690,194,596	3,091,602,495
Donor	1,279,448,840	881,287,988	1,291,644,958	1,180,405,641
Total	7,162,076,465	8,517,546,848	9,778,308,503	10,601,752,229



2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 029 - Ministry of Health

Funding: All Source of Funding

Year: 2021 | Currency: GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
All Programmes	8,533,590,223	6,967,553,414	6,968,797,456	6,968,797,456
02901 - Management and Administration	541,894,991	546,469,991	546,469,991	546,469,991
02901001 - General Administration	364,990,082	364,990,082	364,990,082	364,990,082
21 - Compensation of employees [GFS]	213,070,543	213,070,543	213,070,543	213,070,543
22 - Use of goods and services	151,919,539	151,919,539	151,919,539	151,919,539
02901002 - Health Research; Statistics and Information	638,941	638,941	638,941	638,941
21 - Compensation of employees [GFS]	638,941	638,941	638,941	638,941
02901003 - Health Financing, Policy Formulation, Planning, Bu	162,109,682	166,684,682	166,684,682	166,684,682
21 - Compensation of employees [GFS]	10,587,211	10,587,211	10,587,211	10,587,211
22 - Use of goods and services	39,682,035	39,682,035	39,682,035	39,682,035
31 - Non financial assets	111,840,436	116,415,436	116,415,436	116,415,436
02901004 - Finance and Audit	4,075,680	4,075,680	4,075,680	4,075,680
21 - Compensation of employees [GFS]	3,911,755	3,911,755	3,911,755	3,911,755
22 - Use of goods and services	163,925	163,925	163,925	163,925
02901005 - Procurement Supply and Logistics	1,053,359	1,053,359	1,053,359	1,053,359
21 - Compensation of employees [GFS]	1,053,359	1,053,359	1,053,359	1,053,359
02901006 - Human Resources for Health Management	9,027,247	9,027,247	9,027,247	9,027,247
21 - Compensation of employees [GFS]	1,027,247	1,027,247	1,027,247	1,027,247
22 - Use of goods and services	8,000,000	8,000,000	8,000,000	8,000,000
02902 - Health Service Delivery	5,217,739,960	4,512,240,480	4,512,240,480	4,512,240,480
02902004 - Regional and District Health Services	4,203,547,982	3,498,617,996	3,498,617,996	3,498,617,996
21 - Compensation of employees [GFS]	3,482,105,803	2,827,429,602	2,827,429,602	2,827,429,602
22 - Use of goods and services	56,920,064	16,297,289	16,297,289	16,297,289
27 - Social benefits [GFS]	423,312			
28 - Other expense	672,438			
31 - Non financial assets	663,426,366	654,891,105	654,891,105	654,891,105



2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 029 - Ministry of Health

Funding: All Source of Funding

Year: 2021 | Currency: GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
02902005 - Primary and Secondary Health Services	334,408,070	334,408,070	334,408,070	334,408,070
21 - Compensation of employees [GFS]	333,285,416	333,285,416	333,285,416	333,285,416
22 - Use of goods and services	1,122,654	1,122,654	1,122,654	1,122,654
02902006 - Tertiary and Specialized Health Services	576,799,245	576,799,245	576,799,245	576,799,245
21 - Compensation of employees [GFS]	441,454,159	441,454,159	441,454,159	441,454,159
22 - Use of goods and services	107,405,682	107,405,682	107,405,682	107,405,682
27 - Social benefits [GFS]	4,691,271	4,691,271	4,691,271	4,691,271
28 - Other expense	8,222,704	8,222,704	8,222,704	8,222,704
31 - Non financial assets	15,025,430	15,025,430	15,025,430	15,025,430
02902007 - Research	26,043,837	25,474,344	25,474,344	25,474,344
21 - Compensation of employees [GFS]	13,234,137	12,664,644	12,664,644	12,664,644
22 - Use of goods and services	8,364,689	8,364,689	8,364,689	8,364,689
27 - Social benefits [GFS]	229,000	229,000	229,000	229,000
28 - Other expense	563,800	563,800	563,800	563,800
31 - Non financial assets	3,652,211	3,652,211	3,652,211	3,652,211
02902008 - Pre-hospital services	76,940,825	76,940,825	76,940,825	76,940,825
21 - Compensation of employees [GFS]	67,700,024	67,700,024	67,700,024	67,700,024
22 - Use of goods and services	6,810,482	6,810,482	6,810,482	6,810,482
27 - Social benefits [GFS]	90,000	90,000	90,000	90,000
28 - Other expense	34,500	34,500	34,500	34,500
31 - Non financial assets	2,305,819	2,305,819	2,305,819	2,305,819
02903 - Tertiary and Specialised Services	2,123,026,577	1,257,791,972	1,257,791,972	1,257,791,972
02903001 - Tertiary Health Services	8,190,375	8,190,375	8,190,375	8,190,375
21 - Compensation of employees [GFS]	7,712,743	7,712,743	7,712,743	7,712,743
22 - Use of goods and services	358,402	358,402	358,402	358,402
31 - Non financial assets	119,230	119,230	119,230	119,230



2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 029 - Ministry of Health

Funding: All Source of Funding

Year: 2021 | Currency: GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
02903005 - Primary and Secondary Health Services	1,549,226,577	683,991,973	683,991,973	683,991,973
21 - Compensation of employees [GFS]	286,814,320	186,399,038	186,399,038	186,399,038
22 - Use of goods and services	1,127,765,128	425,691,714	425,691,714	425,691,714
27 - Social benefits [GFS]	1,495,169			
28 - Other expense	3,828,786			
31 - Non financial assets	129,323,174	71,901,221	71,901,221	71,901,221
02903006 - Tertiary and Specialized Health Services	565,609,624	565,609,624	565,609,624	565,609,624
21 - Compensation of employees [GFS]	400,609,702	400,609,702	400,609,702	400,609,702
22 - Use of goods and services	156,396,608	156,396,608	156,396,608	156,396,608
27 - Social benefits [GFS]	859,114	859,114	859,114	859,114
28 - Other expense	1,405,036	1,405,036	1,405,036	1,405,036
31 - Non financial assets	6,339,164	6,339,164	6,339,164	6,339,164
02904 - Human Resource Development and Management	486,767,366	485,657,339	485,657,339	485,657,339
02904001 - Pre-Service Training	333,276,103	332,984,313	332,984,313	332,984,313
21 - Compensation of employees [GFS]	140,718,393	140,426,603	140,426,603	140,426,603
22 - Use of goods and services	153,600,545	153,600,545	153,600,545	153,600,545
31 - Non financial assets	38,957,165	38,957,165	38,957,165	38,957,165
02904002 - Post-Basic Training	134,617,974	133,899,237	133,899,237	133,899,237
21 - Compensation of employees [GFS]	36,915,699	36,196,963	36,196,963	36,196,963
22 - Use of goods and services	73,495,330	73,495,330	73,495,330	73,495,330
31 - Non financial assets	24,206,945	24,206,945	24,206,945	24,206,945
02904003 - Specialised Training	18,873,289	18,773,789	18,773,789	18,773,789
21 - Compensation of employees [GFS]	4,063,090	3,963,590	3,963,590	3,963,590
22 - Use of goods and services	11,196,847	11,196,847	11,196,847	11,196,847
27 - Social benefits [GFS]	225,000	225,000	225,000	225,000
31 - Non financial assets	3,388,352	3,388,352	3,388,352	3,388,352



2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 029 - Ministry of Health

Funding: All Source of Funding

Year: 2021 | Currency: GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
02905 - Health Sector Regulation	164,161,330	165,393,632	166,637,673	166,637,673
02905001 - Regulation of Health Facilities	10,833,573	10,833,573	10,833,573	10,833,573
21 - Compensation of employees [GFS]	6,076,487	6,076,487	6,076,487	6,076,487
22 - Use of goods and services	3,117,774	3,117,774	3,117,774	3,117,774
27 - Social benefits [GFS]	42,000	42,000	42,000	42,000
28 - Other expense	155,525	155,525	155,525	155,525
31 - Non financial assets	1,441,788	1,441,788	1,441,788	1,441,788
02905002 - Regulation of Health Professions	90,738,548	91,970,850	93,214,891	93,214,891
21 - Compensation of employees [GFS]	25,735,941	25,735,941	25,735,941	25,735,941
22 - Use of goods and services	57,286,902	58,517,703	59,760,169	59,760,169
28 - Other expense	30,000	31,500	33,075	33,075
31 - Non financial assets	7,685,706	7,685,706	7,685,706	7,685,706
02905003 - Regulation of Pharmaceuticals and Medicinal Health	22,627,376	22,627,376	22,627,376	22,627,376
21 - Compensation of employees [GFS]	18,107,453	18,107,453	18,107,453	18,107,453
22 - Use of goods and services	2,742,880	2,742,880	2,742,880	2,742,880
27 - Social benefits [GFS]	321,873	321,873	321,873	321,873
28 - Other expense	503,255	503,255	503,255	503,255
31 - Non financial assets	951,915	951,915	951,915	951,915
02905004 - Regulation of Food and Non-medicinal health Prod	39,961,832	39,961,832	39,961,832	39,961,832
21 - Compensation of employees [GFS]	16,111,338	16,111,338	16,111,338	16,111,338
22 - Use of goods and services	17,106,900	17,106,900	17,106,900	17,106,900
27 - Social benefits [GFS]	965,620	965,620	965,620	965,620
28 - Other expense	1,509,766	1,509,766	1,509,766	1,509,766
31 - Non financial assets	4,268,207	4,268,207	4,268,207	4,268,207

PART B: BUDGET PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

1. Budget Programme Objectives

- To provide an efficient and effective governance and leadership in the management of the health sector
- To formulate and update policies
- To supervise, monitor and evaluate the delivery of health services

2. Budget Programme Description

This program provides strategic direction and administrative support for the entire sector. This is done through policy formulation, resource mobilization and allocation, training of human resource, monitoring and evaluation.

The sub-programmes under this programme includes General Management, Health Research, Statistics and Information Management, Health Policy Formulation, Planning, Budgeting, Monitoring and Evaluation, Finance and Audit, Procurement, Supply and Logistics and Human Resource for Health Management.

The Directorates involved in the delivery of this program are General Administration, Policy Planning Monitoring and Evaluation, Finance, Procurement & Supply, Internal Audit, Research Statistics and Information Management, Human Resource Management and Traditional and Alternative Medicine.

The sources of fund for the implementation of the Programme are Government of Ghana, Internally Generated Funds and Multi-Donor Budget Support. The total number of personnel under this budget Programme is 451.

The challenges that confront this Programme are:

- Weak leadership and governance
- Inadequate infrastructure
- Health financing issues
- Poor health information management system
- Delays in submission of Agencies Budget Performance Reports

2.7. Budget by Chart of Account

7- MDA Sub-Programme and Natural Account Summary

Entity: 029 - Ministry of Health

Funding: All Source of Funding

Year: 2021 | **Currency:** GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
02901 - Management and Administration	541,894,991	546,469,991	546,469,991	546,469,991
02901003 - Health Financing, Policy Formulation, Planning, Bu	162,109,682	166,684,682	166,684,682	166,684,682
21 - Compensation of employees [GFS]	10,587,211	10,587,211	10,587,211	10,587,211
22 - Use of goods and services	39,682,035	39,682,035	39,682,035	39,682,035
31 - Non financial assets	111,840,436	116,415,436	116,415,436	116,415,436
02901001 - General Administration	364,990,082	364,990,082	364,990,082	364,990,082
21 - Compensation of employees [GFS]	213,070,543	213,070,543	213,070,543	213,070,543
22 - Use of goods and services	151,919,539	151,919,539	151,919,539	151,919,539
02901002 - Health Research; Statistics and Information	638,941	638,941	638,941	638,941
21 - Compensation of employees [GFS]	638,941	638,941	638,941	638,941
02901004 - Finance and Audit	4,075,680	4,075,680	4,075,680	4,075,680
21 - Compensation of employees [GFS]	3,911,755	3,911,755	3,911,755	3,911,755
22 - Use of goods and services	163,925	163,925	163,925	163,925
02901005 - Procurement Supply and Logistics	1,053,359	1,053,359	1,053,359	1,053,359
21 - Compensation of employees [GFS]	1,053,359	1,053,359	1,053,359	1,053,359
02901006 - Human Resources for Health Management	9,027,247	9,027,247	9,027,247	9,027,247
21 - Compensation of employees [GFS]	1,027,247	1,027,247	1,027,247	1,027,247
22 - Use of goods and services	8,000,000	8,000,000	8,000,000	8,000,000

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.1: General Management

1. Budget Sub-Programme Objectives

- To provide overall leadership and management support to the health sector
- To improve efficiency in governance and management of mental health services

2. Budget Sub-Programme Description

General Management ensures the overall leadership and management of the sector through the facilitation of appropriate legal framework within which health services are provided. It also oversees the coordinating activities of the Ministry and its agencies through the issuance of directives that are consistent with the policy direction of the Ministry. It provides administrative support in the areas of transport, legal, gender, client services, estate, protocol, public relations, records, welfare, pensions & retirements and logistics management. This sub-program also supports the activities of the Mental Health Authority to ensure efficient and effective mental health service in the health care delivery system.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Service measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Service's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Projections			
		2019	2020	Budget Year 2021	Indicative Year 2022	Indicative Year 2023	Indicative Year 2024
Directors meetings organised	Number of meetings held and minutes available	50	55	60	60	60	60
Existing leadership and management Programmes reviewed and available	Number of Programme reviewed reports available	5	6	6	6	6	6
International committee meetings hosted and attended	Number of International committee meetings Hosted	4	5	6	6	6	6
	Number of						

Main Outputs	Output Indicator	Past Years		Projections			
		2019	2020	Budget Year 2021	Indicative Year 2022	Indicative Year 2023	Indicative Year 2024
	International committee meetings Attended	25	30	25	30	30	30
Performance management system scaled up and implemented	Number of performance contracts signed	30	35	35	35	35	35
Guidelines for incorporating mental health in the criminal justice system developed	Availability of the guidelines	1	1	1	1	1	1
Quality of care protocols for mental health developed and implemented	No. of protocols developed and implemented	1	1	1	1	1	1
National policy on suicide developed and implemented	Availability of Policy	1	1	1	1	1	1
Stakeholder analysis in mental health conducted	No. of analysis carried out	3	5	5	5	5	5

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- programme.

Operations	Projects
Internal management of the Organization	Procurement of office supplies and consumable
Parliamentary affairs/Duties	Procure office furniture, computers and accessories
Stock review and management	Maintenance, Rehabilitation, Refurbishment and Upgrading of Existing Assets
Co-ordinate international joint cooperation and protocol agreement	Repair and maintenance of office equipment and machines
Review of transport policy	Renovation of official residence, bungalows and offices
Management and Monitoring Policies, Programmes and Projects	Maintenance and running of vehicles
Monitoring and supervision of Programmes and projects	
Contractual Obligations and commitments	
International and Social Obligations	
Management of Assets Register	
Maintenance of the Assets register	
Review of transport policy	
Management and Monitoring Policies, Programmes and Projects	
Cleaning and General services	
Supervise cleaning and security services	
Information Management	
Records management	
Printing and Dissemination of Information	
Processing and dispatch of official mails	
Protocol services	
Coordinating and facilitating of local travels and foreign travels	
Processing of travel documents and securing of work permits	
Personnel Management and staff management	
Provision of counselling services to staff	
Coordinate staff welfare	
Manpower skills development	
Continuous driver education	
Disposal of Government Assets	
Identification and disposal of obsolete stock	
Disposal of unserviceable vehicles	



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 029 - Ministry of Health

Funding: All Source of Funding

Year: 2021 | **Currency:** GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
02901001 - General Administration	364,990,082	364,990,082	364,990,082	364,990,082
21 - Compensation of employees [GFS]	213,070,543	213,070,543	213,070,543	213,070,543
22 - Use of goods and services	151,919,539	151,919,539	151,919,539	151,919,539

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.2: Health Research, Statistics and Information Management

1. Budget Sub-Programme Objectives

- To strengthen health research and information system

2. Budget Sub-Programme Description

This sub-Programme is responsible for the formulation of research, data and information automation policies of the Ministry. It coordinates the development of a repository, standards, policies and guidelines for health information and technology communication.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Service measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Service's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Projections			
		2019	2020	Budget Year 2021	Indicative Year 2021	Indicative Year 2023	Indicative Year 2024
Health Information Systems enhanced	Number of staff trained in statistical analysis	2	3	3	4	4	4
	Number of ICT maintenance visits conducted	2	4	4	4	4	4
	Number of ICT staff trained	2	7	7	7	7	7
Information and Communication Technology environment improved	Frequency of website updates	12	52	52	52	52	52
	Draft Research Policy	1	1	N/A	N/A	N/A	N/A
	Draft Policy document	1	1	N/A	N/A	N/A	N/A
Research policy developed	1. Setting of standards 2. Assignment of roles		1	N/A	N/A	N/A	N/A

Main Outputs	Output Indicator	Past Years		Projections			
		2019	2020	Budget Year 2021	Indicative Year 2021	Indicative Year 2023	Indicative Year 2024
Draft Data Dissemination Policy validated	E-Health strategy deployed	1	1	N/A	N/A	N/A	N/A
Monitoring of E-health and LMIS implementation	Number. of E-health project sites visited	3	10	20	20	40	40
	Number of LMIS sites visited	5	25	50	50	50	50

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the Sub- programme.

Operations	Projects
Research and Development	
Formulate data collection and dissemination policy	
Conduct statistical report writing	
Establish a data repository	
Organise data management workshops	
Manpower Skills development	
Capacity building for staff	
Software acquisition and development	
Maintenance of ICT website	
Review and renewal of anti-virus software	
Formulate and review ICT policy	



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 029 - Ministry of Health

Funding: All Source of Funding

Year: 2021 | **Currency:** GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
02901002 - Health Research; Statistics and Information	638,941	638,941	638,941	638,941
21 - Compensation of employees [GFS]	638,941	638,941	638,941	638,941

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.3: Health Financing, Policy Formulation, Planning, Budgeting, Monitoring and Evaluation

1. Budget Sub-Programme Objectives

- To mobilize and allocate resources for the sector
- To coordinate health sector policies coherence and development
- To ensure effective infrastructural planning in the health service
- To monitor and evaluate the health sector

2. Budget Sub-Programme Description

The sub-programme coordinates the analysis and development of sector policies and priorities based on new evidence and past experience. It involves setting the strategic direction and development of the health sector medium term and annual operational plans which provide the basis of expenditure for the sector for a particular fiscal year. It includes the co-ordination of the sector's budget preparation and resource allocation, capital budgeting, investment appraisals, internal and external resource mobilization and capital projects management. It also involves Health accounting and liaising with Ministry of Finance to ensure timely disbursements of funds to the sector and flow of funds to the agencies.

The sub-programme further allows performance of the health sector to be assessed through in-depth Programme monitoring and periodic evaluations. This is conducted using annual and independent sector reviews, holistic assessments of agreed core sets of sector-wide indicators, milestones and logical frameworks.

The sub-Programme activities also include public/private sector collaboration, promotion of healthy lifestyles and development of policies for alternative and traditional medicine with unique products and services that responds rapidly to the needs of the population for quality, safety, efficacy of herbal medicine.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Service measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Service's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Projections			
		2019	2020	Indicative Year 2021	Indicative Year 2022	Indicative Year 2023	Indicative Year 2024
Health policy reviews conducted	Number of policy documents reviewed	6	8	8	8	8	8
Annual Sector Programme of Work prepared, printed and disseminated	Annual Programme of Work document developed	1	1	1	1	1	1
Budget administration and management strengthened	Percentage of budget execution achieved (GoG Goods & Services)	92.5	100	100	100	100	100
	No. of Budget Committee meetings held	3	4	4	4	4	4
	No. of Budget expenditure tracking surveys carried out	2	2	2	2	2	2
	No. of Parliamentary Select Committee Meetings held	1	2	2	2	2	2
Sector Public Financial Management Action Plan developed	No. Of PFM meetings held with minutes	2	4	4	4	4	4
National health accounts document prepared, printed and disseminated	2019 National Health Account document	1	1	1	1	1	1
IGF implementation strengthened	Sector IGF Annual management Plan	1	1	1	1	1	1
2020 Health Financing Implementation Plan developed	Annual Health Financing Implementation Plan	1	1	1	1	1	1
Health sector Programmes and	Number of programme reports generated	6	6	6	6	6	6

Main Outputs	Output Indicator	Past Years		Projections			
		2019	2020	Indicative Year 2021	Indicative Year 2022	Indicative Year 2023	Indicative Year 2024
activities monitored and reviewed	Number of monitoring and evaluation visits carried out	8	8	8	8	8	8
	Number of In-depth reviews conducted	2	2	2	2	2	2
Performance reporting strengthened	Number of Agencies providing timely reports on implementation status of planned Programmes and activities	26	27	27	27	27	27
Health sector MTEF budget prepared and disseminated	Annual Health sector MTEF Programme Based Budget (PBB) document	1	1	1	1	1	1
Development of policies to improve Traditional and Alternative Medicine in Ghana.	Policy document on Information, Education and Communication		1				
	Policy document on Integration of Herbal Medicine into the main health care scheme.		1				
	Policy document on Intellectual property rights on Traditional Medicine.		1				
	Policy document on Technology Transfer on Traditional Medicine		1				
Integration of Herbal Medicine into the main health stream Strengthened	Health facilities for the Establishment of Herbal Medicine Centres done.	7	10	10	10		10
Integration of Herbal Medicine into the main health stream Strengthened	Herbal Medicine Centres in the selected facilities Inauguration done.						
	Recommended Herbal Medicine List finalized and disseminated	1					
	African Traditional Medicine Week celebrated.	1	1	1	1	1	1
	Ten (10) Chinese Medical Officers licensed and their	1	1	1	1	1	1

Main Outputs	Output Indicator	Past Years		Projections			
		2019	2020	Indicative Year 2021	Indicative Year 2022	Indicative Year 2023	Indicative Year 2024
	Work permit provided.						
Construction & Equipping of Primary and Secondary Healthcare Facilities	<p>1.1 Operational secondary healthcare facility at Wa</p> <p>2.1 Operational Primary healthcare facilities (9 OH +1PC) Tepa Nkawkaw Kwabanya(Ga East) Tolon Somanya Sawla Praso Tolon Wheta Buipe Bamboi</p> <p>3.1 Works on facilities. outlined below</p> <ul style="list-style-type: none"> • completion of 1 secondary facility at Sewua (Kumasi) • completion of 2 primary facilities at Nsawora and Akontombra • 15 no. CHPS compounds • Training schools at Biniani, Kintampo, Goaso, Agogo, Sampa 		1				
Secure funding from External/ GoG for the construction and equipping of Health facilities at the various levels of healthcare	Obtain Cabinet, Parliamentary and PPA approvals and sign contracts for the construction of 2 no. primary, 1 no. secondary and 1 no. tertiary health facility.		1				

Main Outputs	Output Indicator	Past Years		Projections			
		2019	2020	Indicative Year 2021	Indicative Year 2022	Indicative Year 2023	Indicative Year 2024
	Roll out the procurement of 26 CHPS compounds nationwide						
Health Sector Infrastructure Strategy developed	Health Sector Infrastructure Strategy document		1				

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- programme.

Operations	Projects
Planning and policy Formulation	Completion of the remaining 4No. of Housing Component under the Major Rehabilitation and Upgrading of Tamale Teaching Hospital Housing Project Phase I
Policy analysis and development	Expansion of Radiotherapy and Nuclear Medicine Centres at KBTH and KATH
Strategic planning and annual Programme of work	Rehabilitation of Bolgatanga Regional Hospital -SAUDI Projects
Public private sector collaboration	Procurement of Station Wagon/Pick-up Vehicles for the MOH Headquarters
Budget Preparation	Construction of Offices for Ministry of Health HQ /Regulatory Bodies
Coordination of annual sector Programme based budgeting processes	Major Rehabilitation and Upgrading of Tamale Teaching Hospital (Phase II)
Collation of Agencies budget	Construction of Seven (7) District Hospitals and Provision of an integrated IT System in Ghana
Budget administration and management	Construction of University of Ghana Teaching Hospital (Phase II)
Determination of sector medium term resource envelope and IGF forecast	TB Case Detection Programme
Resource allocation and mobilisation	Emergency Trauma and Acute Care Centre at KBTH
Public financial management	Completion and Equipping of 2No. Regional Hospitals in Wa and Kumasi and 6No. District Hospitals with Staff Housing at Adenta/Madina, Twifo-Praso, Konongo-Odumasi, Nsawkaw, Tewa and Salaga
External resource mobilization	Major Rehabilitation and Upgrade of the Greater Accra Regional Hospital at Ridge. (Phase II)
Management and monitoring Policies, Programmes and Projects	Completion of Maternity and Childrens Block at Komfo Anokye Teaching Hospital in the Ashanti Region
Monitoring and evaluation	Completion and Equipping of Bekwai District Hospital

Operations	Projects
Capital investment and project management	Construction of One (1) District Hospital and Five (5) Polyclinics in Western Region by Orio at Akontombra, Bogoso, Wassa Dunkwa, Mpoho, Elubo and Nsuaem
Health Education	Construction of 5 District Hospitals in Sawla, Tolon, Somanya, Buipe And Wheta and a Polyclinic In Bamboi
Healthy lifestyle promotion	Expansion and Equipping of Four selected facilities at Aburi, Kibi, Atibie and Mampong
	Construction of 15 District Hospitals/Polyclinics Nationwide by Messrs Sino Hydro
	Construction of District Hospital in Axim in the Western Region
	Completion of Shama Health Centre to a Polyclinic at Shama in the Western Region
	Completion of ongoing CHPS Compounds
	Completion of Maternity Block at Tafo Hospital in Kumasi in the Ashanti Region
	Completion of Pankrono Health Centre in the Ashanti Region
	Completion of Nsawora Health Centre in the Sefwi Akontombra District
	Completion of Health Centre at Asawinso
	Construction of Fencewall/Compensation for Compulsory Acquisition of land - Pantang Psychiatric hospitals
	Completion of 80-Capacity Female Hostel Block at Agogo Presby NTC
	Completion of Hostel block and External Works at Cape Coast NTC
	Completion and Equipping of Nationwide CHPS initiated in 2012
	Completion of Remodeling of 4-Storey Office Block for Disease Control Department at Korle Bu including External Works
	Construction and completion of Greater Accra Regional Medical Stores for Ghana Health Services - Phase 2
	Completion of GHS Learning Centre at Pantang
	Rehabilitation Central Regional Medical Stores in Cape Coast
	Construction of Wards, CSSD & Laundry, Theatre, Mortuary and Block of flats for Akatsi District Hospital
	Construction of Selected Health Facilities: Kintampo, Bibiani, Seikwa, School of Anesthesia, Sampa, Sefwi Asafo etc
	E-health Project
	Construction of Health Centre at Mempeasem in the Greater Accra Region



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 029 - Ministry of Health

Funding: All Source of Funding

Year: 2021 | **Currency:** GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
02901003 - Health Financing, Policy Formulation,Planni	162,109,682	166,684,682	166,684,682	166,684,682
21 - Compensation of employees [GFS]	10,587,211	10,587,211	10,587,211	10,587,211
22 - Use of goods and services	39,682,035	39,682,035	39,682,035	39,682,035
31 - Non financial assets	111,840,436	116,415,436	116,415,436	116,415,436

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.4: Finance and Audit

1. Budget Sub-Programme Objectives

- To ensure efficient and prudent management of the finances of the sector.

2. Budget Sub-Programme Description

This sub-Programme covers Finance and Audit. The Finance Directorate aims at ensuring a prudent financial management system throughout all agencies under the Ministry. It guarantees compliance with accounting, treasury and financial rules and regulations as prescribed by the Financial Administration Regulations (FAR). It further enhances the effective management of the sector funds through regular and timely release of funds to the Ministry and its Agencies.

The operations carried out under Audit include conducting routine audit inspections, performance audit and special investigations of the BMCs under the Ministry. It also allows pre-audit as a preventive measure; post-audit to correct excesses; and follow-ups on implementation of internal, external and financial monitoring audit recommendations within the agencies. It also evaluates internal controls put in by management to determine whether they are effective, efficient and economical. It reviews the implementation of all audit recommendations.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Service measures the performance of this sub-Programme. The past data indicates actual performance whilst the projections are the Service's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Projections			
		2019	2020	Indicative Year 2021	Indicative Year 2022	Indicative Year 2023	Indicative Year 2024
Financial monitoring visits carried out	Number of financial monitoring visits to agencies	10	40	54	54	54	54
Quarterly financial reports prepared and validated for the sector	Number of financial reports prepared and validated.	4	4	4	4	4	4
	Timely submission of annual Financial reports	31st March	31 st March	31st March	31st March	31st March	31st March
Audit inspections and investigations conducted	Number of audit inspections and investigations conducted	26	26	26	26	26	26
Audit and compliance reports prepared	Number of Reports produced	12	26	26	26	26	26
Performance Audits conducted	Number of audits conducted	4	8	8	8	8	8
Audit conferences and vetting conducted	Number of Audit conferences arranged	4	4	4	4	4	4

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- Programme.

Operations	Projects
Treasury and Accounting activities	
Financial management and accounting	
Expenditure control	
Preparation of Financial reports	
Financial monitoring and reporting	
Internal Audit operation	
Conduct Audit Inspections and Investigations	
Compilation of Audit and compliance Report	
Conduct Performance Audit	
Quality Assurance Review	
Management and monitoring Policies, Programmes and projects	
Monitoring and supervisory visits	
Manpower skills development	
Training on performance audit	



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 029 - Ministry of Health

Funding: All Source of Funding

Year: 2021 | **Currency:** GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
02901004 - Finance and Audit	4,075,680	4,075,680	4,075,680	4,075,680
21 - Compensation of employees [GFS]	3,911,755	3,911,755	3,911,755	3,911,755
22 - Use of goods and services	163,925	163,925	163,925	163,925

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.5: Procurement, Supply and Logistics

1. Budget Sub-Programme Objectives

- To ensure adequate supply of medical goods and service to support service delivery in accordance with the procurement law
- To ensure efficient Supply Chain Management

2. Budget Sub-Programme Description

This sub-Programme undertakes the procurement, logistics and supplies functions of the Ministry. It involves national quantification and forecasting of health commodities, sector-wide procurement planning and implementation and contract management. It ensures quality assurance for goods and services procured. Further, it provides country-wide appropriate warehousing for health commodities. Moreover, it affords monitoring of debt recovery of the medical stores so that they are not distressed.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Service measures the performance of this sub-Programme. The past data indicates actual performance whilst the projections are the Service's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Projections			
		2019	2020	Indicative Year 2021	Indicative Year 2022	Indicative Year 2023	Indicative Year 2024
Affordable and Quality Health Commodities procured on time	Percentage of health commodities procured centrally	98	98	98	98	100	100

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- Programme.

Operations
Tendering Activities
National Quantification
Procurement Plan Preparation
Sector-Wide Procurement Planning and Implementation
Quality assurance
Warehousing
Debt Recovering Monitoring
Contract Management

Projects



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 029 - Ministry of Health

Funding: All Source of Funding

Year: 2021 | **Currency:** GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
02901005 - Procurement Supply and Logistics	1,053,359	1,053,359	1,053,359	1,053,359
21 - Compensation of employees [GFS]	1,053,359	1,053,359	1,053,359	1,053,359

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.6: Human Resource for Health Management

1. Budget Sub-Programme Objectives

- To enhance management of Health professionals/workers.

2. Budget Sub-Programme Description

HR Management comprises the development and implementation of clear guidelines and supportive mechanisms for equitable distribution and rational utilization of available Human Resources for Health Service Delivery. Management of Human resources encompasses operations such as monitoring performance, improving productivity and putting in measures to ensure appropriate deployment, retention and motivation of staff.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Service measures the performance of this sub-Programme. The past data indicates actual performance whilst the projections are the Service's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Projections			
		2019	2020	Indicative Year 2021	Indicative Year 2022	Indicative Year 2023	Indicative Year 2024
Human Resource Planning strengthened	Percentage of health staff in the sector captured in the HRIS	88	90	90	90	90	100
	Percentage of foreign trained students employed	11	12	12	12	12	15
	HR Documents developed and disseminated (Annual report, Fact sheet, Maps etc)	1	2	4	1	1	1

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- Programme.

Operations	Projects
Personnel and staff management	
Human Resource planning	
Human Resource management	
Human Resource training, development and distribution	



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 029 - Ministry of Health

Funding: All Source of Funding

Year: 2021 | **Currency:** GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
02901006 - Human Resources for Health Management	9,027,247	9,027,247	9,027,247	9,027,247
21 - Compensation of employees [GFS]	1,027,247	1,027,247	1,027,247	1,027,247
22 - Use of goods and services	8,000,000	8,000,000	8,000,000	8,000,000

PART B: BUDGET PROGRAMME SUMMARY

PROGRAMME 2: HEALTH SERVICE DELIVERY

1. Budget Programme Objectives

To deliver accessible, cost effective and efficient health service at the primary, secondary, and tertiary levels in accordance with approved national policies. This also includes the provision of pre-hospital services and health research through prudent management of resources and public-private partnership. The main objective of this Programme is to increase access to health service delivery to achieve Universal Health Coverage and the Sustainable Development Goals. The specific objectives are as follows:

- To deliver quality and affordable primary, secondary, tertiary and specialised health services at all levels of care
- To deliver quality and effective pre-hospital services
- To strengthen health research for evidence-based decisions and service delivery
- To strengthen governance at all levels for effective health service delivery
- To promote occupational health and safety practices to minimize work-related injuries and illnesses

2. Budget Programme Description

Health Service Delivery is one of the key Programmes of the Ministry of Health. These services are delivered in the form of preventive, promotive, curative and rehabilitative care. These are achieved through the provision of cost effective, efficient, affordable and quality health services at the primary, secondary and tertiary levels including pre-hospital services and health research.

There are four sub-Programmes under Health Service Delivery. These are:

- Primary and Secondary Health Services;
- Tertiary and Specialized Health Services;
- Health Research; and
- Pre-Hospital services.

The delivery and management of these services are organized from the national through regional, district, sub-district and community levels.

The sources of fund for the implementation of the Programme are from Government of Ghana, Internally Generated Funds and Multi-Donor Budget Support. The total number of personnel under this budget Programme is 142,174

Challenges

- Inadequate staff numbers
- Maldistribution of key health personnel
- Inadequate equipment
- Inadequate and overaged transport including ambulances
- Delays in payment of NHIS claims
- Shortage of essential commodities
- Low utilization of health information for decision making

2.7. Budget by Chart of Account

7- MDA Sub-Programme and Natural Account Summary

Entity: 029 - Ministry of Health

Funding: All Source of Funding

Year: 2021 | **Currency:** GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
02902 - Health Service Delivery	5,217,739,960	4,512,240,480	4,512,240,480	4,512,240,480
02902004 - Regional and District Health Services	4,203,547,982	3,498,617,996	3,498,617,996	3,498,617,996
21 - Compensation of employees [GFS]	3,482,105,803	2,827,429,602	2,827,429,602	2,827,429,602
22 - Use of goods and services	56,920,064	16,297,289	16,297,289	16,297,289
27 - Social benefits [GFS]	423,312			
28 - Other expense	672,438			
31 - Non financial assets	663,426,366	654,891,105	654,891,105	654,891,105
02902005 - Primary and Secondary Health Services	334,408,070	334,408,070	334,408,070	334,408,070
21 - Compensation of employees [GFS]	333,285,416	333,285,416	333,285,416	333,285,416
22 - Use of goods and services	1,122,654	1,122,654	1,122,654	1,122,654
02902006 - Tertiary and Specialized Health Services	576,799,245	576,799,245	576,799,245	576,799,245
21 - Compensation of employees [GFS]	441,454,159	441,454,159	441,454,159	441,454,159
22 - Use of goods and services	107,405,682	107,405,682	107,405,682	107,405,682
27 - Social benefits [GFS]	4,691,271	4,691,271	4,691,271	4,691,271
28 - Other expense	8,222,704	8,222,704	8,222,704	8,222,704
31 - Non financial assets	15,025,430	15,025,430	15,025,430	15,025,430
02902007 - Research	26,043,837	25,474,344	25,474,344	25,474,344
21 - Compensation of employees [GFS]	13,234,137	12,664,644	12,664,644	12,664,644
22 - Use of goods and services	8,364,689	8,364,689	8,364,689	8,364,689
27 - Social benefits [GFS]	229,000	229,000	229,000	229,000
28 - Other expense	563,800	563,800	563,800	563,800
31 - Non financial assets	3,652,211	3,652,211	3,652,211	3,652,211
02902008 - Pre-hospital services	76,940,825	76,940,825	76,940,825	76,940,825
21 - Compensation of employees [GFS]	67,700,024	67,700,024	67,700,024	67,700,024
22 - Use of goods and services	6,810,482	6,810,482	6,810,482	6,810,482
27 - Social benefits [GFS]	90,000	90,000	90,000	90,000

2.7. Budget by Chart of Account

7- MDA Sub-Programme and Natural Account Summary

Entity: 029 - Ministry of Health

Funding: All Source of Funding

Year: 2021 | **Currency:** GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
28 - Other expense	34,500	34,500	34,500	34,500
31 - Non financial assets	2,305,819	2,305,819	2,305,819	2,305,819

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 2: HEALTH SERVICE DELIVERY

SUB-PROGRAMME 2.1: Primary and Secondary Health Services

1. Budget Sub-Programme Objectives

- To improve prevention, detection and case management of communicable and non-communicable diseases
- To reduce the major causes of maternal and child morbidity and mortality
- To increase awareness and promote healthy lifestyles
- To scale up access to community-based health planning and services (CHPS)
- To strengthen emergency services and referral systems

2. Budget Sub-Programme Description

This Sub-programme places emphasis on delivery of public health and family health services. The Sub-Programme aims at preventing disease and disability and strengthening proven interventions to reduce communicable and non-communicable diseases to promote healthy lifestyles.

In the area of maternal and child health care, the sub-program aims at reducing maternal and child mortality and morbidity. Primary and secondary health services are delivered mainly at the regional, district and community levels.

It further seeks to provide evidence-based information for policy formulation and to improve clinical services by conducting research into community health and diseases of public health importance such as malaria, tuberculosis, filariasis etc through its research sites at Navrongo, Dodowa and Kintampo.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Service measures the performance of this sub-Programme. The past data indicates actual performance whilst the projections are the Service's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Projections			
		2019	2020	Indicative Year 2021	Indicative Year 2022	Indicative Year 2023	Indicative Year 2024
Maternal mortality rate per 100,000 live births	Deaths per 100,000 live births	181	181	181	181	181	181
Antenatal care improved	Percentage of pregnant women attending at least 4 antenatal visits	70	70	70	70	70	70
Family planning services enhanced	Short Term	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000
	Long Term	540,000	540,000	540,000	540,000	540,000	540,000
	Percentage of clients (15-24 years) who accepted FP service	17	17	17	17	17	17
	Percentage of children immunized by age 1 - Penta 3 and Penvar 3	95	95	95	95	96	96
Child immunization improved	Percentage of children immunized by age -Rotarix 3	95	95	95	95	96	96
	Percentage of children immunized by age 1 -OPV1	98	98	98	98	98	98

Main Outputs	Output Indicator	Past Years		Projections			
		2019	2020	Indicative Year 2021	Indicative Year 2022	Indicative Year 2023	Indicative Year 2024
	Percentage of children immunized by age 1 -OPV 3	95	95	95	95	96	96
	Percentage of children immunized by age 1 – Measles	95	95	95	95	96	96
	Percentage of children immunized by age 1 -BCG	98	98	98	98	98	98
	Percentage of children immunized by age 1 -Yellow Fever	95	95	95	95	95	95
	Percentage of children aged 6 MTHS to 59mths receiving at least one dose of Vitamin A	80	80	80	80	80	80
Malaria cases reduced	Proportion of OPD cases that is due to malaria (total)	24.00%	24.00%	24.00%	24.00%	24.00%	24.00%

Main Outputs	Output Indicator	Past Years		Projections			
		2019	2020	Indicative Year 2021	Indicative Year 2022	Indicative Year 2023	Indicative Year 2024
	Proportion of OPD cases that is lab confirmed malaria. (Microscopy + RDTs)	83%	90%	90%	90%	90%	90%
	Proportion of admissions due to lab confirmed malaria (all ages)	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%
	Proportion of deaths due to malaria (all ages)	6.00%	4.00%	4.00%	4.00%	4.00%	4.00%
Case notification and treatment for tuberculosis increased	Treatment success rate in percentages	90	92	93	93	93	93
Non-communicable disease managed	Percentage of OPD cases that is Hypertension	6%	6.5%	6.5%	6.5%	6.5%	6.5%
Institutional infant mortality rate	Baseline to be established	0.50%	0.50%	0.50%	0.50%	0.50%	0.50%
Maternal mortality rate per 100,000 live births	Deaths per 100,000 live births	181	181	181	181	181	181
Antenatal care improved	Percentage of pregnant women attending at least 4 antenatal visits	70	70	70	70	70	70
Family planning services enhanced	Percentage of clients (15-19 years) who accepted FP service	17	17	17	17	17	17

Main Outputs	Output Indicator	Past Years		Projections			
		2019	2020	Indicative Year 2021	Indicative Year 2022	Indicative Year 2023	Indicative Year 2024
Malaria cases reduced	Proportion of OPD cases that is due to malaria (total)	24.00%	24.00%	24.00%	24.00%	24.00%	24.00%
	Proportion of OPD cases that is lab confirmed malaria. (Microscopy + RDTs)	90%	90%	90%	90%	90%	90%
	Proportion of pregnant women on IPT- P (at least two doses of SP)	65%	65%	65%	65%	65%	65%
	Percentage of children under 5 using ITN	75%	80%	80%	80%	80%	80%
Case notification and treatment for tuberculosis increased	Treatment success rate in percentages	92	94	95	95	95	95
Access to primary health care services increased	OPD attendance per capita	1	1	1	1	1	1
	Doctor population ratio	1:9,500	1:10,000	1:10,000	1:10,000	1:10,000	1:10,000
	Equity Index: Geography (services Supervised deliveries)	1:1.6	1:1.5	1:1.5	1:1.4	1:1.4	1:1.4
	Number of psychiatric patients treated and rehabilitated	82,000	85,000	87,000	88,000	88,000	88,000

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- Programme.

Operations	Projects
Manpower skills Development	Health Infrastructure
Build Capacity of health professionals	Construction, expansion and completion of essential structures
Public Health Services	
Implement Tobacco Control Activities	
Development and Management of Database	
Strengthen data management	
Disease Surveillance and control	
Strengthen epidemic preparedness and response	
Revise and develop Specialist outreach guidelines for regions and Districts	Construction, expansion and completion of essential structures
Implement the Specialist outreach Guidelines	
Develop & Establish Clinical Care Structures at Regional and District Levels	
Specialist Outreach Services	
Improve intra-regional specialist outreach supervisory visits	
Management and Monitoring Policies, Programmes and Projects	
Implement a structured supportive supervision in selected hospitals	
Manpower skills Development	
Provide In-service Training	
Internal Management of the Organization	
Organize Management Meetings (e.g. RHMT, DHMT)	
Organize workshops, conferences, seminars	
Attend In-country Workshops, Conferences and Seminars	



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 029 - Ministry of Health

Funding: All Source of Funding

Year: 2021 | **Currency:** GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
02902005 - Primary and Secondary Health Services	334,408,070	334,408,070	334,408,070	334,408,070
21 - Compensation of employees [GFS]	333,285,416	333,285,416	333,285,416	333,285,416
22 - Use of goods and services	1,122,654	1,122,654	1,122,654	1,122,654



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 029 - Ministry of Health

Funding: All Source of Funding

Year: 2021 | **Currency:** GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
02903005 - Primary and Secondary Health Services	1,549,226,577	683,991,973	683,991,973	683,991,973
21 - Compensation of employees [GFS]	286,814,320	186,399,038	186,399,038	186,399,038
22 - Use of goods and services	1,127,765,128	425,691,714	425,691,714	425,691,714
27 - Social benefits [GFS]	1,495,169			
28 - Other expense	3,828,786			
31 - Non financial assets	129,323,174	71,901,221	71,901,221	71,901,221



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 029 - Ministry of Health

Funding: All Source of Funding

Year: 2021 | **Currency:** GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
02902004 - Regional and District Health Services	4,203,547,982	3,498,617,996	3,498,617,996	3,498,617,996
21 - Compensation of employees [GFS]	3,482,105,803	2,827,429,602	2,827,429,602	2,827,429,602
22 - Use of goods and services	56,920,064	16,297,289	16,297,289	16,297,289
27 - Social benefits [GFS]	423,312			
28 - Other expense	672,438			
31 - Non financial assets	663,426,366	654,891,105	654,891,105	654,891,105

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 2: HEALTH SERVICE DELIVERY

SUB-PROGRAMME 2.2: Tertiary and Specialized Health Services

1. Budget Sub-Programme Objectives

- To deliver cost effective, efficient, affordable and quality tertiary and specialized health services
- To strengthen emergency services and referral systems
- To provide medical education and health research
- To provide specialist outreach services

2. Budget Sub-Programme Description

This Sub-Programme covers services provided by tertiary and specialized health care providers. These providers serve as referral centres for primary and secondary health care facilities. Services provided under this Sub-Programme include rehabilitative care, orthopaedic, cardio, plastic and burns, reconstruction surgery, psychiatric care amongst others. Other services under this Sub-Programme are advanced diagnostic and imaging services, health research and medical education for undergraduate and post graduate trainees.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Service measures the performance of this sub-Programme. The past data indicates actual performance whilst the projections are the Service's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Projections			
		2019	2020	Indicative Year 2021	Indicative Year 2022	Indicative Year 2023	Indicative Year 2024
Institutional Maternal Mortality rates reduced	Institutional maternal mortality rates per 100,000 live births	140	130	130	130	130	130
Pathological services improved	Percentage of Improvement in Pathological services	55	65	65	65	65	65
Out-patient services improved	Percentage of reduction in waiting period	25	30	30	30	30	30

Main Outputs	Output Indicator	Past Years		Projections			
		2019	2020	Indicative Year 2021	Indicative Year 2022	Indicative Year 2023	Indicative Year 2024
OPD Attendance increased	Percentage of increase in OPD attendance	10	10	10	10	10	10
Patients Admissions increased	Percentage increase in Admissions	10	10	10	10	10	10
Specialist OPD services improved	Percentage increase in specialist OPD attendance	10	10	10	10	10	10
Essential medicines procured and made available	Percentage of essential medicines available	90	95	95	95	95	95
Provision of Emergency Care Services improved	Case Response Time	25 mins	20 mins	15 mins	15 mins	15 mins	15 mins
Post operative/procedural deaths reduced	Percentage of post procedural deaths	≤1% of cases	≤1% of cases	≤1% of cases	≤1% of cases	≤1% of cases	≤1% of cases
Death audits and post mortem examination conducted	Percentage of deaths audited/ PM examination conducted	100	100	100	100	100	100
Patients satisfaction enhanced	Patients satisfaction levels	Satisfaction level of ≥80%	Satisfaction level of ≥85%	Satisfaction level of ≥85%	Satisfaction level of ≥85%	Satisfaction level of ≥85%	Satisfaction level of ≥85%
Staff satisfaction enhanced	Staff satisfaction levels	Satisfaction level of ≥85%	Satisfaction level of ≥85%	Satisfaction level of ≥85%	Satisfaction level of ≥85%	Satisfaction level of ≥85%	Satisfaction level of ≥85%
Diagnostic services improved	Case response time	20 minutes	20 minutes	20 minutes	20 minutes	20 minutes	20 minutes
Outreach activities carried out	Number of Outreach activities	At least 3 outreaches a year	At least 4 outreaches a year	At least 4 outreaches a year	At least 4 outreaches a year	At least 4 outreaches a year	At least 4 outreaches a year

Main Outputs	Output Indicator	Past Years		Projections			
		2019	2020	Indicative Year 2021	Indicative Year 2022	Indicative Year 2023	Indicative Year 2024
Improved outcomes in maternal health	Institutional maternal mortality rates (per 100,000)	580	18% reduction	20% reduction	22% reduction	25% reduction	25% reduction
Improved outcomes in child health care	Institutional infant mortality rates (per 1000)	48.6	10% reduction	19% reduction	26% reduction	31% reduction	31% reduction
Improved outcomes in service delivery	% availability of essential drugs	72%	92%	95%	95%	98%	98%
	Percentage increase in donor educational talks in institutions	3%	12%	15%	15%	15%	15%
	Percentage increase in Number of voluntary blood donors	1,091	2,200	2,278	2,298	2,314	2,314
	% of collected blood screened for HIV, HBV etc and discarded	35%	37%	31%	32%	35%	35%
Improved management systems and operations	Number of management meetings held	52	52	52	52	52	52
Prudent financial expenditure and revenue mobilization and reporting	% change in expenditure	94% increase	8% increase	9.7% increase	10.45% increase	11.7 % increase	11.7 % increase
	% change in revenue mobilization	7.9% increase	25% increase	25% increase	25% increase	25% increase	25% increase
Improved outcomes in research operations	Number of operational research undertaken	35	40	60	60	60	60
	Number of clinical research undertaken	30	30	45	45	45	45
Improved outcomes in residency training	Percentage increase in no. of staff receiving in-service training programmes No. of operational research undertaken	55%	70%	80%	80%	80%	80%
Pharmaceutical services provided	% Drug Availability	87%	100%	100%	100%	100%	100%

Main Outputs	Output Indicator	Past Years		Projections			
		2019	2020	Indicative Year 2021	Indicative Year 2022	Indicative Year 2023	Indicative Year 2024
Provision of surgical services	% increase in No. of Surgeries	15%	20%	20%	20%	20%	20%
Diagnostic Services provided	% increase in Diagnostic Clients Seen	19%	20%	20%	20%	20%	20%
Rehabilitation services provided	Percentage increase in the no. of Rehabilitation Cases seen	12%	15%	20%	20%	20%	20%
Psychiatric care improved	Percentage increase in Psychiatric patient care	60	70	70	75	80	80

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- Programme.

Operations	Projects
Provide maternal and child health services	
Provide in and out-patient services	
Conduct major and minor surgeries	
Provide pharmaceutical services	
Provide diagnostics and rehabilitation services	
Conduct training and operational research	
Provision of Mental Health Services	Health Infrastructure
Undertake Psychiatric Assessment at OPD/Assessment Unit/wards	Tarring of road network
Out –Patient & In-Patient Psychiatric Care	Expansion of rehabilitation unit
Provide psychological care (Psychologist)	Construction of new mortuary
Provide Community Psychiatry services/ Programmes	Rehabilitation of wards and offices Extension of electricity to the new psycho OPD Expansion of assessment units (both male and female)
Provide treatment and rehabilitation of patients with psychoactive substance use disorders	Replacement of concrete protected W/C toilets
Assessment of mental state of patients	Expand Health Care facilities (Expand day detention(resuscitation) ward as well as build an In

Operations
Community based Development Programmes
Provide social Welfare services
Health Education
Conduct public Education & Sensitization on the sickle cell Disease
Counsel of Patients & Family
Specialist Outreach Services
Provide Outpatient care for people living with the Sickle Cell Condition
Screen Well Babies at 6 months as well as the Screening of Outreach Participants
Ensure Staff Welfare including Occupational Health & Safety
Health Commodities
Ensure the availability of Chemicals and Other Consumable (Efficient Supply Chain Management).
Internal management of the Organisation
Reduce patient waiting time through the chit & appointment System
Establish, Support & monitor the performance of trained teams at the Satellite (polyclinics) Clinics

Projects
Patient Ward)
Acquisition of Immovable and Movable Assets
Laboratory Equipment (Chemistry & Haematology analyses etc)
Acquire equipment for the OPD



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 029 - Ministry of Health

Funding: All Source of Funding

Year: 2021 | **Currency:** GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
02902006 - Tertiary and Specialized Health Services	576,799,245	576,799,245	576,799,245	576,799,245
21 - Compensation of employees [GFS]	441,454,159	441,454,159	441,454,159	441,454,159
22 - Use of goods and services	107,405,682	107,405,682	107,405,682	107,405,682
27 - Social benefits [GFS]	4,691,271	4,691,271	4,691,271	4,691,271
28 - Other expense	8,222,704	8,222,704	8,222,704	8,222,704
31 - Non financial assets	15,025,430	15,025,430	15,025,430	15,025,430



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 029 - Ministry of Health

Funding: All Source of Funding

Year: 2021 | **Currency:** GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
02903001 - Tertiary Health Services	8,190,375	8,190,375	8,190,375	8,190,375
21 - Compensation of employees [GFS]	7,712,743	7,712,743	7,712,743	7,712,743
22 - Use of goods and services	358,402	358,402	358,402	358,402
31 - Non financial assets	119,230	119,230	119,230	119,230

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 2: HEALTH SERVICE DELIVERY

SUB-PROGRAMME 2.3: Research

1. Budget Sub-Programme Objectives

- To promote health research to improve service delivery
- To strengthen research into plant and alternative medicine

2. Budget Sub-Programme Description

The health sector has a number of research departments such as the Centre for Plant Medicine Research (CPMR), Health Research Centres (sites - Kintampo, Dodowa and Navrongo) which conduct extensive research activities.

One of the main aim of this sub-Programme is to conduct research and development of herbal medicines focusing on production of safe, effective and quality herbal medicine, provision of technical expertise in the cultivation and sustainable harvesting of medicinal plants and for provision of intellectual property rights for traditional medicine.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Service measures the performance of this sub-Programme. The past data indicates actual performance whilst the projections are the Service's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Projections			
		2019	2020	Indicative Year 2021	Indicative Year 2022	Indicative Year 2023	Indicative Year 2024
Access Herbal medicines improved	Number of Herbal medicines produced (bottles)	25m	30m	30m	32m	34m	35m
	Number of Herbal medicines formulated	8	10	10	12	12	12
	Number of Herbalist products analysed	350	350	400	450	500	500
	Number of Medicinal plants cultivated and maintained	1,000	1,500	2,000	2,500	3,000	3,000

Main Outputs	Output Indicator	Past Years		Projections			
		2019	2020	Indicative Year 2021	Indicative Year 2022	Indicative Year 2023	Indicative Year 2024
	Number of research publications produced	2	4	6	8	8	8
	Number of patients attended to by the Clinic	26,256	31,507	31,507	31,650	31,700	31,700
Education, training and dissemination of scientific findings	Organise workshops, short courses and conferences	25	30	35	40	45	45
Isolation and identification of active compounds	Number of compounds isolated and studied	2	2	2	2	2	2
	Number of compounds patented	1	1	1	1	1	1
Support for research in the Health sector enhanced	Number of research proposals reviewed	3	5	5	5	5	5

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- Programme.

Operations	Projects
Herbal and Alternative Medicine	Acquisition of Immovable and Movable Assets
Research and development of Herbal medicines	Procurement of production plant and equipment (Decoction bottling line, Tea Bagging machine, Encapsulation machine etc.
Production of safe, effective and quality herbal medicine	Acquisitions Laboratory equipment
Clinical care with the use of herbal medicine	Pharmaceutics and quality control Lab established
Cultivation of medicinal plants	Acquisition of one 4 X 4 Toyota Pick up
Analysis of Herbalists' products	Maintenance, Rehabilitation, Refurbishment and upgrading of existing assets
Internal Management of the organisation	Construction, rehabilitation Administration Block
Provision of Administrative services	Rehabilitations of 3 Research Laboratories
Organise an annual National Research Dissemination Forum	Refurbishment of Head Department Offices
Research and Development	
Standardized research procedures	
Conduct Operational Research as per the National Research Agenda	



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 029 - Ministry of Health

Funding: All Source of Funding

Year: 2021 | **Currency:** GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
02902007 - Research	26,043,837	25,474,344	25,474,344	25,474,344
21 - Compensation of employees [GFS]	13,234,137	12,664,644	12,664,644	12,664,644
22 - Use of goods and services	8,364,689	8,364,689	8,364,689	8,364,689
27 - Social benefits [GFS]	229,000	229,000	229,000	229,000
28 - Other expense	563,800	563,800	563,800	563,800
31 - Non financial assets	3,652,211	3,652,211	3,652,211	3,652,211

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 2: HEALTH SERVICE DELIVERY

SUB-PROGRAMME 2.4: Pre- Hospital Services

1. Budget Sub-Programme Objectives

- To improve emergency response, training and education
- To ensure the availability of safe and adequate blood and blood products for transfusion

2. Budget Sub-Programme Description

This Sub-programme aims to provide specialized care in the areas of pre- hospital emergency care. The National Ambulance Service, St. Johns Ambulance, and Ghana Red Cross are agencies under this Sub-Programme who provide pre-hospital emergency services. The National Blood Service under this Sub-Programme provides safe and adequate blood and blood products for transfusion.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Service measures the performance of this sub-Programme. The past data indicates actual performance whilst the projections are the Service's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Projections			
		2019	2020	Indicative Year 2021	Indicative Year 2022	Indicative Year 2023	Indicative Year 2024
Ambulance Services Availability improved Training & Development	Number of Functional Ambulances	275	300	400	400	400	400
	Number of Functional Ambulance Stations	150	275	275	300	300	300
	No. of Cases Handled	15,000	20,000	22,000	25,000	25,000	25,000
	Average Response Time	25 mins	20 mins	20 mins	20 mins	20 mins	20 mins
	Number of Recruited, Trained and deployed EMTs	500	900	500	500	500	500
	Number of trained EMT Drivers	200	200	200	200	200	200
	Number of trained Emergency Medical Dispatchers	60	80	80	80	80	80

Main Outputs	Output Indicator	Past Years		Projections			
		2019	2020	Indicative Year 2021	Indicative Year 2022	Indicative Year 2023	Indicative Year 2024
	Number of Automobile Technicians / Mechanics trained	40	50	50	50	50	50
	Number of refresher courses	4	4	4	4	4	4
Rehabilitation of broken down Ambulances	Number of broken-down ambulances rehabilitated	50	40	40	40	40	40
Voluntary unpaid blood donations increased	Percentage of voluntary unpaid blood donations	38%	42%	45%	48%	50%	50%
	Number of voluntary mobile sessions	1,1120	1,850	2,300	2,500	2,800	2,800
	Number of educational talks on blood donations organised	7040*	7200	7400	7600	7800	7800
Access to safe blood and blood products increased	Blood collection index (BCI) per 1000 population	5.6**	6.5	7.0	7.5	8.0	8.0
	Percentage of samples tested for all transfusion transmissible infections (TTIs)	100%	100%	100%	100%	100%	100%
	Percentage of whole blood donations separated into components (FFP)	45%	50%	55%	60%	65%	65%

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- Programme.

Operations	Projects
Manpower skills Development	
Build Capacity of health professionals	
Management and Monitoring Policies, Programmes and Projects	
Implement a structured supportive supervision at all ambulance stations	
Manpower skills Development	
Provide In-service Training	
Internal Management of the Organization	
Organize workshops, conferences, seminars	
Attend In-country Workshops, Conferences and Seminars	



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 029 - Ministry of Health

Funding: All Source of Funding

Year: 2021 | **Currency:** GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
02902008 - Pre-hospital services	76,940,825	76,940,825	76,940,825	76,940,825
21 - Compensation of employees [GFS]	67,700,024	67,700,024	67,700,024	67,700,024
22 - Use of goods and services	6,810,482	6,810,482	6,810,482	6,810,482
27 - Social benefits [GFS]	90,000	90,000	90,000	90,000
28 - Other expense	34,500	34,500	34,500	34,500
31 - Non financial assets	2,305,819	2,305,819	2,305,819	2,305,819

BUDGET PROGRAMME SUMMARY

PROGRAMME 3: HUMAN RESOURCES FOR HEALTH DEVELOPMENT

1. Budget Programme Objective

The objective of this Budget Programme is to train middle level cadres and specialist health professionals.

2. Budget Programme Description

This program seeks to train adequate and highly skilled health professionals. The training is done by the Health Training Institutions and Colleges. These Training Institutions and Colleges are accredited by the National Accreditation Board and the National Council on Tertiary Education and regulated by their respective regulatory bodies.

The Health Training Institutions undertake Pre-Service and Post-basic training for Allied Health Professionals, Nursing and Midwifery, Peri-operative and Critical Care Nursing, Ophthalmic Nursing, Public Health Nursing etc.

The Colleges conduct post-graduate and specialized training. The areas of specialization are mainly in Nursing and Midwifery, Medicine and Pharmacy. Institutions involved in this training are the Ghana College of Physicians and Surgeons, Ghana College of Nurses and Midwives, Ghana College of Pharmacists, West African College of Physicians and Surgeons, West African College of Pharmacists and the West African College of Nurses and Midwives.

The sources of fund for the implementation of the Programme are Government of Ghana, Internally Generated Funds and Multi-Donor Budget Support. The total number of personnel under this budget Programme is 1,720.

Challenges encountered in HR development include:

- Inadequate infrastructural and logistical support for Health Training Institutions
- Inadequate number of faculty and administrative / support staff for Training Institutions
- Inadequate flow of funds for training
- Inadequate monitoring and supervision of training schools
- Poor health information management systems

2.7. Budget by Chart of Account

7- MDA Sub-Programme and Natural Account Summary

Entity: 029 - Ministry of Health

Funding: All Source of Funding

Year: 2021 | **Currency:** GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
02904 - Human Resource Development and Management	486,767,366	485,657,339	485,657,339	485,657,339
02904001 - Pre-Service Training	333,276,103	332,984,313	332,984,313	332,984,313
21 - Compensation of employees [GFS]	140,718,393	140,426,603	140,426,603	140,426,603
22 - Use of goods and services	153,600,545	153,600,545	153,600,545	153,600,545
31 - Non financial assets	38,957,165	38,957,165	38,957,165	38,957,165
02904002 - Post-Basic Training	134,617,974	133,899,237	133,899,237	133,899,237
21 - Compensation of employees [GFS]	36,915,699	36,196,963	36,196,963	36,196,963
22 - Use of goods and services	73,495,330	73,495,330	73,495,330	73,495,330
31 - Non financial assets	24,206,945	24,206,945	24,206,945	24,206,945
02904003 - Specialised Training	18,873,289	18,773,789	18,773,789	18,773,789
21 - Compensation of employees [GFS]	4,063,090	3,963,590	3,963,590	3,963,590
22 - Use of goods and services	11,196,847	11,196,847	11,196,847	11,196,847
27 - Social benefits [GFS]	225,000	225,000	225,000	225,000
31 - Non financial assets	3,388,352	3,388,352	3,388,352	3,388,352

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 3: HUMAN RESOURCES FOR HEALTH DEVELOPMENT AND MANAGEMENT

SUB-PROGRAMME 3.1: Pre-Service Training

1. Budget Sub-Programme Objectives

- To train adequate and highly qualified middle level health professionals

2. Budget Sub-Programme Description

The Sub-Programme involves the training and production of Health Professionals (Community Health Nurses, Midwives, Field Technicians, Nutritionists etc.) at the basic level. Pre-service Training leads to the award of either a professional certificate, an academic and professional diploma or a degree.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Service measures the performance of this sub-Programme. The past data indicates actual performance whilst the projections are the Service's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Projections			
		2019	2020	Indicative Year 2021	Indicative Year 2022	Indicative Year 2023	Indicative Year 2024
Desired number, mix and skilled health staff trained and qualified	Number of nurses trained and qualified	8,490	9,490	10,879	11,879	12,879	16,558
	Number of midwives trained and qualified	2,393	3,093	3,843	4,597	5,347	6,800
	Number of Allied health professionals trained and qualified	1,250	1,322	1,322	1,422	1,502	1,860

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- Programme.

Operations	Projects
Manpower skills Development	Acquisition of Immovable and Moveable Assets
	Procurement of Vehicles
	Construction of Hostels
	Construction of fences
Admit qualified candidates into basic Programmes	Construction of staff bungalows
Train adequate number of health professionals	Construction and/or expansion of lecture halls, libraries and laboratories (skills labs, computer labs)
Supervise trainees undergoing fieldwork in districts and Communities	Acquisition of standby generator sets
Assess trainees to ensure improved standards and quality	Maintenance, rehabilitation, refurbishment and upgrading of existing assets
Conduct continuous professional development programmes for academic and non-academic staff	Renovate training institutions
Internal management of the organisation	Upgrade training institutions to meet accreditation criteria
Feeding of trainees	
Providing boarding and lodging	
Planned, preventive, maintenance of transport and other properties	
Running cost of official vehicles	
Seminars, conferences and workshops	



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 029 - Ministry of Health

Funding: All Source of Funding

Year: 2021 | **Currency:** GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
02904001 - Pre-Service Training	333,276,103	332,984,313	332,984,313	332,984,313
21 - Compensation of employees [GFS]	140,718,393	140,426,603	140,426,603	140,426,603
22 - Use of goods and services	153,600,545	153,600,545	153,600,545	153,600,545
31 - Non financial assets	38,957,165	38,957,165	38,957,165	38,957,165

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 3: HUMAN RESOURCES FOR HEALTH DEVELOPMENT AND MANAGEMENT

SUB-PROGRAMME 3.2: Post-Basic Training

1. Budget Sub-Programme Objective

To train adequate and highly qualified middle level specialized health professionals

2. Budget Sub-Programme Description

The sub-programme involves the training and production of Health Professionals at the Post Basic Level. Post basic education and training refers to Programmes such as Peri-operative and Critical Care Nursing, Ophthalmic Nursing, Public Health Nursing that are pursued by serving officers. There are two cohorts of post-basic Programmes namely the Advanced Diploma and Diploma in Midwifery. The Advanced Diploma programmes is usually a 12 - 18 months' course undertaken by health professionals who have obtained a basic diploma and have served for a minimum of 3 years. The diploma programmes in midwifery is a 2-year course undertaken by Enrolled Nurses and Community Health Nurses who have served for a minimum of 3 years.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Service measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Service's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Projections			
		2019	2020	Indicative Year 2021	Indicative Year 2022	Indicative Year 2023	Indicative Year 2024
Training for desired number, mix and skills of staff to offer health services to the populace provided	Number of Nurse Specialists trained	300	320	350	450	450	500
	Number of Post-basic midwives trained	1,500	1,800	2,000	2,600	2,600	2,850
	Number of Physician Assistants trained	180	192	210	220	220	260

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- Programme.

Operations	Projects
Manpower Skills Development	Acquisition of Immovable and Moveable Assets
Admit qualified candidates into post-basic Programmes	Procurement of Vehicles
Train adequate number of professionals and specialist in all skill sets	Construction of Hostels
Assess trainees to ensure improved standards and ensure quality	Construction of fences
Supervise trainees undergoing fieldwork/ practicals/ internships	Construction of staff bungalows
Upgrade training institutions to meet accreditation criteria	Construction and/or expansion of lecture halls, libraries and laboratories (skills labs, computer labs)
Conduct continuous professional development Programmes for graduate health professionals	Aquisition of standby generator sets
Conduct continuous professional development for staff	Maintenance, rehabilitation, refurbishment and upgrading of existing assets
Recruitment, Placement and Promotions	Renovate training institutions
Identify and recruit non-established staff	Upgrade training institutions to meet accreditation criteria



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 029 - Ministry of Health

Funding: All Source of Funding

Year: 2021 | **Currency:** GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
02904002 - Post-Basic Training	134,617,974	133,899,237	133,899,237	133,899,237
21 - Compensation of employees [GFS]	36,915,699	36,196,963	36,196,963	36,196,963
22 - Use of goods and services	73,495,330	73,495,330	73,495,330	73,495,330
31 - Non financial assets	24,206,945	24,206,945	24,206,945	24,206,945

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 3: HUMAN RESOURCES FOR HEALTH DEVELOPMENT AND MANAGEMENT

SUB-PROGRAMME 3.3: Specialized Training

1. Budget Sub-Programme Objectives

- To train high level specialized health professionals

2. Budget Sub-Programme Description

The sub-programme involves the training and production of Health Professionals in specialized disciplines. Masters and other post-graduate Programmes are designed to develop specialists in various fields of practice. The Programmes vary in duration from one to four years. Each professional group has its specific post-graduate Programmes. Fellowships are provided for post-graduate Programmes that are also offered outside the country.

Institutions producing these specialists are the Ghana Colleges of Physicians and Surgeons and West African Colleges of Physicians and Surgeons for Medicine and Dentistry, the Ghana College of Nursing for Nursing and Midwifery and West Africa College of Nursing for Nursing and Midwifery, and the Ghana College of Pharmacists and West African Postgraduate College of Pharmacists for Pharmacists. Public Health, Pharmacy and Allied Health specialties are currently trained in various universities.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Service measures the performance of this sub-Programme. The past data indicates actual performance whilst the projections are the Service's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Projections			
		2019	2020	Indicative Year 2021	Indicative Year 2022	Indicative Year 2023	Indicative Year 2024
Specialist consultants trained annually	Number of Specialist consultants trained	230	250	260	265	280	300
Residents and institutional capacity developed	Number of residents capacity developed	150	175	180	180	200	200
Enrolment of Residents for Training as Specialist Physicians and Surgeons	Training of Residents and Fellows	300 Members 70 Fellows	330 Members 80 Fellows	300 Members 80 Fellows	300 Members 100 Fellows	325 Member Fellows	325 Member Fellows
Production of Specialist Physicians and Surgeons	Specialist Physicians and Surgeons Graduated	150 Members 30 Fellows	155 Members 50 Fellows	240 Members 58 Fellows	270 Members 63 Fellows	300 Member Felloes	300 Member Felloes
Prepare and Disseminate Annual Internal Audit Plans. Carry out audit and produce assignment reports	2019 2022 Risk assessment and internal work plans	1	1	1	1	1	1
Preparation of Annual Financial Information/ Statements	Preparation of Annual Financial Information/ Statements	1	1	1	1	1	1
Production 2019 Procurement Plan	Procurement Plan in place	1	1	1	1		
Production of Maintenance Plan	Maintenance plan in place. Produce Service level Agreement.	1	1	1	1	1	1
Residents graduated and inducted by October 2019	Register of residents graduated and inducted	145 Associate Members and 42 Members	170 Associate Members and 80 Members	120 Associate Members ; 100 Members ; 10 Fellows	125 Associate Members ; 120 Members ; 15 Fellows	140 Associate Members ; 120 Members ; 15 Fellows	150 Associate Members ; 120 Members ; 15 Fellows

Main Outputs	Output Indicator	Past Years		Projections			
		2019	2020	Indicative Year 2021	Indicative Year 2022	Indicative Year 2023	Indicative Year 2024
Practising Nurses and Midwives trained in CPD programmes	Number of nurses and midwives trained through CPD programmes	600	100	100	100	120	150
Organize Primaries, Membership and fellowship program in conjunction with accredited institution.	Diplomas, Membership, Fellowship certificates awarded.	33	63	80	90	100	100
Concept papers for CPD's developed and implemented to improve capacities of practising Pharmacists.	Number of CPD's organized	4	4	4	4	6	8
Setup of College Library with relevant resources.	College Library established	1	1	1	1	1	1
Establish linkages with institutions abroad and develop Memorandum of Understanding (MOU's) for the exchange programmes.	Number of exchange programs undertaken.	2	4	4	4	5	8
Seek government scholarships for candidates from public service institutions	Scholarships provide for candidates from public service institutions	70	80	80	80	80	80

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- Programme.

Operations	Projects
Manpower Skills Development	
Conduct fellowship examinations	
Continuous Professional Development	
Develop training curriculum, modules monitor and evaluate residence and fellowship Programmes	
Identify and induct new members, fellows, specialists and consultants	
Train specialists and consultants pharmacists	
Conduct qualifying exam for specialists and consultant pharmacists	
Publication of Documents	
Collaborate with other professional colleges for publication of college journals	



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 029 - Ministry of Health

Funding: All Source of Funding

Year: 2021 | **Currency:** GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
02904003 - Specialised Training	18,873,289	18,773,789	18,773,789	18,773,789
21 - Compensation of employees [GFS]	4,063,090	3,963,590	3,963,590	3,963,590
22 - Use of goods and services	11,196,847	11,196,847	11,196,847	11,196,847
27 - Social benefits [GFS]	225,000	225,000	225,000	225,000
31 - Non financial assets	3,388,352	3,388,352	3,388,352	3,388,352

BUDGET PROGRAMME SUMMARY

PROGRAMME 4: HEALTH SECTOR REGULATION

1. Budget Programme Objective

To ensure that acceptable standards of health services, facilities, professions and products are maintained

2. Budget Programme Description

This budget program is to regulate health facilities, health professions, pharmaceuticals and medicinal health products, as well as food and non-medicinal health products.

This is carried out by Health Regulatory Agencies that ensure that competent health care providers practice within agreed standards and their services are accessible and affordable to the whole population.

The Agencies involved in the implementation of the Programme are Health Facilities Regulatory Agency, Pharmacy Council, Medical and Dental Council, Nursing and Midwifery Council, Food and Drugs Authority, Allied Health Professions Council, Traditional Medicine Practice Council and Ghana Psychology Council.

The sources of fund for the implementation of the Programme are Government of Ghana, Internally Generated Funds and Multi-Donor Budget Support. The total number of personnel under this budget Programme is 999.

The many challenges faced by the Regulatory Agencies include:

- Absence of Legislative Instruments to operationalize the Act
- Inadequate resources – human, logistical and financial to enable the agencies execute its mandate.
- Weak monitoring.
- Weak public education.
- Lack of office accommodation and equipment.
- Poor information management system
- Lack of policy guidelines and conditions of service for staff
- Lack scheme of services for the Agency
- Inadequate vehicles for inspection, monitoring and administrative errands

2.7. Budget by Chart of Account

7- MDA Sub-Programme and Natural Account Summary

Entity: 029 - Ministry of Health

Funding: All Source of Funding

Year: 2021 | **Currency:** GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
02905 - Health Sector Regulation	164,161,330	165,393,632	166,637,673	166,637,673
02905001 - Regulation of Health Facilities	10,833,573	10,833,573	10,833,573	10,833,573
21 - Compensation of employees [GFS]	6,076,487	6,076,487	6,076,487	6,076,487
22 - Use of goods and services	3,117,774	3,117,774	3,117,774	3,117,774
27 - Social benefits [GFS]	42,000	42,000	42,000	42,000
28 - Other expense	155,525	155,525	155,525	155,525
31 - Non financial assets	1,441,788	1,441,788	1,441,788	1,441,788
02905002 - Regulation of Health Professions	90,738,548	91,970,850	93,214,891	93,214,891
21 - Compensation of employees [GFS]	25,735,941	25,735,941	25,735,941	25,735,941
22 - Use of goods and services	57,286,902	58,517,703	59,760,169	59,760,169
28 - Other expense	30,000	31,500	33,075	33,075
31 - Non financial assets	7,685,706	7,685,706	7,685,706	7,685,706
02905003 - Regulation of Pharmaceuticals and Medicinal Health	22,627,376	22,627,376	22,627,376	22,627,376
21 - Compensation of employees [GFS]	18,107,453	18,107,453	18,107,453	18,107,453
22 - Use of goods and services	2,742,880	2,742,880	2,742,880	2,742,880
27 - Social benefits [GFS]	321,873	321,873	321,873	321,873
28 - Other expense	503,255	503,255	503,255	503,255
31 - Non financial assets	951,915	951,915	951,915	951,915
02905004 - Regulation of Food and Non-medicinal health Prod	39,961,832	39,961,832	39,961,832	39,961,832
21 - Compensation of employees [GFS]	16,111,338	16,111,338	16,111,338	16,111,338
22 - Use of goods and services	17,106,900	17,106,900	17,106,900	17,106,900
27 - Social benefits [GFS]	965,620	965,620	965,620	965,620
28 - Other expense	1,509,766	1,509,766	1,509,766	1,509,766

2.7. Budget by Chart of Account

7- MDA Sub-Programme and Natural Account Summary

Entity: 029 - Ministry of Health

Funding: All Source of Funding

Year: 2021 | **Currency:** GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
31 - Non financial assets	4,268,207	4,268,207	4,268,207	4,268,207

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 4: HEALTH SECTOR REGULATIONS

SUB-PROGRAMME 4.1: Regulation of Health Facilities

1. Budget Sub-Programme Objective

To ensure compliance and maintenance of agreed standards for public and private health facilities.

2. Budget Sub-Programme Description

This sub-Programme has the objective of ensuring that acceptable standards for health facilities are maintained. This is achieved by the enforcement of health legislation, regulations and prescribed standards for health facilities.

This sub-program ensures that all health facilities are registered, licensed and accredited for operation. This function is carried out by the Health Facilities Regulatory Agency.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Service measures the performance of this sub-Programme. The past data indicates actual performance whilst the projections are the Service's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Projections			
		2019	2020	Indicative Year 2021	Indicative Year 2022	Indicative Year 2023	Indicative Year 2023
Minimum standards for operating met by all health facilities	Number of health facilities meeting minimum standards	3,013	6,413	9,983	13,733	17,673	18,950
Health Facilities License renewed	Number of facilities license renewed	354	1,808	3,485	3,660	3,845	4,050
New applications for licensing of health facilities processed	Number of new applications processed	546	3,400	3,570	3,750	3,940	4,585
Inspections and monitoring of standards for premises conducted	Number of inspection visits conducted	826	3,400	3,570	3,750	3,940	4,500

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- Programme.

Operations	Projects
Health Regulation	Maintenance, Rehabilitation, Refurbishment and Upgrading of existing Assets
Accreditation, Registration and licensing of health Facilities	Construction, Rehabilitation and expansion of infrastructure including offices and equipment
Setting up of regional offices	Acquisition of Immovable and Movable Assets/hiring of 6 residential facilities
Renewal of health facilities' licenses	Purchase of five (12) vehicles
Monitoring and enforcement of agreed standards	Purchase of fifteen (15) computers and accessories
Maintenance of offices assets buildings and vehicles	Purchase of parts and materials for repairs
Development of Online Information Management System	Purchase of 30 computers and server
Development of policy document	Consultancy/workshop/conference and printing
Capacity development of staff	Training/workshop/conferences
Collaborations with stakeholders	Meetings/seminars/conferences
Branding of Agency	12 news publications, publication of flyers and calendars
Recruitment	Engagement of 50 new employees



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 029 - Ministry of Health

Funding: All Source of Funding

Year: 2021 | **Currency:** GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
02905001 - Regulation of Health Facilities	10,833,573	10,833,573	10,833,573	10,833,573
21 - Compensation of employees [GFS]	6,076,487	6,076,487	6,076,487	6,076,487
22 - Use of goods and services	3,117,774	3,117,774	3,117,774	3,117,774
27 - Social benefits [GFS]	42,000	42,000	42,000	42,000
28 - Other expense	155,525	155,525	155,525	155,525
31 - Non financial assets	1,441,788	1,441,788	1,441,788	1,441,788

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 4: Health Sector Regulations

SUB-PROGRAMME 4.2: Regulation of Health Professions

1. Budget Sub-Programme Objective

To ensure quality service through adherence to agreed standards for practicing health professionals

2. Budget Sub-Programme Description

The Regulation of Health Professions sub-Programme seeks to prescribe, uphold, and enforce professional conduct and standards. The main operations involved are assessment of facilities and contents of programmes for training institutions, Licensure examination, Registration of practitioners, Enforcement of standards, inspection, supervision and monitoring, continues professional development and renewal of license of practicing health professionals registered to practice in Ghana and collaborates with other health training institutions and other stake holders.

The organizations involved in the Regulation of Health Professionals are: Pharmacy Council, Medical & Dental Council, Nursing and Midwifery Council, Allied Health Professions Council and Traditional Medicine Practice Council and Ghana Psychology Council.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Service measures the performance of this sub-Programme. The past data indicates actual performance whilst the projections are the Service's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Projections			
		2019	2020	Indicative Year 2021	Indicative Year 2022	Indicative Year 2023	Indicative Year 2024
Health professionals in good standing to practice in Ghana	Percentage of health professionals re-licensed	100	100	100	100	100	100
Practice standards enforced	Percentage of health institutions supervised	80	100	100	100	100	100
Health professionals inducted	Number of professional who passed their licensure exams	46,169	40,705	39,215	39,713	39,713	40,500

Main Outputs	Output Indicator	Past Years		Projections			
		2019	2020	Indicative Year 2021	Indicative Year 2022	Indicative Year 2023	Indicative Year 2024
Knowledge of health practitioners on laws and agreed standards improved	Number of in-service training conducted	2 - 3 per year	2 - 3 per year	2 - 3 per year	2-3per year	2 - 3 per year	2 - 3 per year
Knowledge of examiners improved	Number of examiners undertaking in-service training	348	412	490	539	539	615
Knowledge of health professionals increased in new areas of practice	Number of CPDs conducted	625	649	665	675	675	725
Diagnostic system standardized at both service delivery points and training institutions	Number of health personnel trained on standardized diagnostic system (mhGAP)	4,000	4,000	4,000	4,000	4000	4500

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- Programme

Operations	Projects
Manpower Skills Development	Acquisition of Immovable and Movable Assets
Education and training of health professionals (Doctors, Pharmacists and Professional Nurses and Nurse Assistants and health Technicians) to equip them with the requisite knowledge, skills and competence	Procure office accommodation for Traditional Medicine Practice Council
Health interns undergo internship training in accredited health institutions. (The internship is a pre-requisite for writing health professional qualifying examination)	Procure twenty (20) vehicles for agencies regulating health professionals
Career and development Programmes for health practitioners and service providers on regulations and standards for practice	Procure fifteen (15) computer and accessories for agencies regulating health professionals
Health Regulation	Networking infrastructure
Licensure Exams and re-licensure of practicing health professionals	Purchase of furniture and fittings
Renewal of health professionals license	
Personnel and Staff Management	
Develop and review of curricula for training institutions to meet current trends and developments	
Research and Development	
Conduct research and evaluate standards of education, training and practice of health professionals	



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 029 - Ministry of Health

Funding: All Source of Funding

Year: 2021 | **Currency:** GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
02905002 - Regulation of Health Professions	90,738,548	91,970,850	93,214,891	93,214,891
21 - Compensation of employees [GFS]	25,735,941	25,735,941	25,735,941	25,735,941
22 - Use of goods and services	57,286,902	58,517,703	59,760,169	59,760,169
28 - Other expense	30,000	31,500	33,075	33,075
31 - Non financial assets	7,685,706	7,685,706	7,685,706	7,685,706

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 4: HEALTH SECTOR REGULATION

SUB-PROGRAMME 4.3: Regulation of Pharmaceutical and Medicinal Health Products

1. Budget Sub-Programme Objective

To ensure consumer safety through quality control of pharmaceutical and medicinal health products, biologics and clinical trials.

2. Budget Sub-Programme Description

This sub-Programme aims at ensuring consumer safety through testing, inspection and licensing of pharmaceuticals, medicinal, non-medicinal products and herbal medicine. The main operations are:

- Licensing of pharmaceutical and medicinal health products and manufacturers.
- Public Educational Programmes on the use of pharmaceutical products, tobacco and herbal medicine
- Strengthening post market surveillance.
- Inspection and monitoring of pharmacies and licensed chemical shops.
- Monitoring of pharmaceutical products in pharmacies and licensed chemical shops.
- Review of medicine classification by FDA.

The organizations involved in the implementation of the sub-Programme are Food and Drugs Authority and Pharmacy Council.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Service measures the performance of this sub-Programme. The past data indicates actual performance whilst the projections are the Service's estimate of future performance

Main Outputs	Output Indicator	Past Years		Projections			
		2019	2020	Indicative Year 2021	Indicative Year 2022	Indicative Year 2023	Indicative Year 2024
Minimum requirements for Medicinal products, medical devices and cosmetics and household chemicals met	Percentage of products in current registration	78	80	85	90	100	100
	Percentage of reported product adverse reaction investigated	55	80	85	90	100	100
Pharmaceutical manufacturers licensed	Percentage of manufacturers licensed	N/A	50	55	60	80	80
Import/sale of pharmaceutical products approved	Percentage of products approved	N/A	80	80	65	100	100
Pharmaceutical and non-medicinal products analysed	Percentage of pharmaceutical and non-medicinal products analysed	79	90	95	98	98	98

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- Programme.

Operations	Projects
Health Regulation	Maintenance, Rehabilitation, Refurbishment and Upgrading of Existing Assets
Licensing of pharmaceutical manufacturers.	Rehabilitation, construction and expansion of Infrastructure
Quality control of medicinal health products	Acquisition of Immovable and Movable Assets
Approval for import/sale of pharmaceutical products.	Procure computers and accessories
Review of Essential Herbal Medicines List by Centre for Scientific Research into Plant Medicine.	
Review of medicine classification by FDA	
Research and Development	
Conducting medical and basic science research	
Management and Monitoring Policies, Programmes and Projects	
Monitor the production of safe, effective and quality herbal medicine.	
Monitoring of pharmaceutical products in pharmacies and licensed chemical shops.	



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 029 - Ministry of Health

Funding: All Source of Funding

Year: 2021 | **Currency:** GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
02905003 - Regulation of Pharmaceuticals and Medicinal	22,627,376	22,627,376	22,627,376	22,627,376
21 - Compensation of employees [GFS]	18,107,453	18,107,453	18,107,453	18,107,453
22 - Use of goods and services	2,742,880	2,742,880	2,742,880	2,742,880
27 - Social benefits [GFS]	321,873	321,873	321,873	321,873
28 - Other expense	503,255	503,255	503,255	503,255
31 - Non financial assets	951,915	951,915	951,915	951,915

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 4: HEALTH SECTOR REGULATIONS

SUB-PROGRAMME 4.4: Regulation of Food and Non-Medicinal Health Products

1. Budget Sub-Programme Objective

To ensure consumer safety through quality control and licensing of food and non-medicinal products

2. Budget Sub-Programme Description

This sub-Programme is responsible for food safety, management of medical devices and registration of food manufacturing industries. It also enforces the relevant regulations and guidelines to ensure public safety.

The operations involved are:

- Training – Food vendors, manufacturers, importers and wholesalers
- Monitoring
- Public Education
- Conduct post-market surveillance operations.
- Licensing of manufacturers and products

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Service measures the performance of this sub-Programme. The past data indicates actual performance whilst the projections are the Service's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Projections			
		2019	2020	Indicative Year 2021	Indicative Year 2022	Indicative Year 2023	Indicative Year 2024
Pharmaceutical and non-medicinal products analysed	Percentage of pharmaceutical and non-medicinal products analysed	79	90	95	98	98	98
Quality and safety of food and non-medical products certified	Percentage of food and non-medicinal products certified	54	80	80	90	100	100

Main Outputs	Output Indicator	Past Years		Projections			
		2019	2020	Indicative Year 2021	Indicative Year 2022	Indicative Year 2023	Indicative Year 2024
Manufacturing and production, sales and supplies facilities licensed	Percentage of manufacturing facilities licensed	42	45	50	55	60	80
Food manufacturing industries inspected and monitored	Percentage of food manufacturing industries Monitored	N/A	85	90	95	100	100
Food products analysed	Percentage of food products analysed.	75	88	95	98	98	98

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- Programme.

Operations	Projects
Health Regulation	Acquisition of Immovable and Movable Assets
Licensing of manufacturing and production, sales and supplies facilities.	Procure Laboratory equipment
Implementation of food safety management systems in food manufacturing industries	
Inspection and monitoring of food manufacturing industries	
Training and inspection of street vendors in the country.	
Approval for import/sale of food products	
Ensure iodine fortification of salt	
Strengthening post-market surveillance activities	
Publication and Dissemination of Policies and Programmes	
Publishing list of catering facilities issued with Food Hygiene Permit in the print media	



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 029 - Ministry of Health

Funding: All Source of Funding

Year: 2021 | **Currency:** GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
02905004 - Regulation of Food and Non-medicinal heal	39,961,832	39,961,832	39,961,832	39,961,832
21 - Compensation of employees [GFS]	16,111,338	16,111,338	16,111,338	16,111,338
22 - Use of goods and services	17,106,900	17,106,900	17,106,900	17,106,900
27 - Social benefits [GFS]	965,620	965,620	965,620	965,620
28 - Other expense	1,509,766	1,509,766	1,509,766	1,509,766
31 - Non financial assets	4,268,207	4,268,207	4,268,207	4,268,207



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
029 - Ministry of Health	5,245,369,972	33,295,151	13,075,000	5,291,740,123	265,563,790	1,816,372,956	246,200,367	2,328,137,112		32,425,000		160,056,447	721,231,541	881,287,988	8,533,590,223
02901 - Health Headquarters	297,123,965	29,421,576	13,075,000	339,620,541	1,103,914	17,114,238	2,291,977	20,510,128		32,425,000		160,056,447	721,231,541	881,287,988	1,273,843,657
0290102 - Office of the Chief Director	259,509,891	28,882,473		288,392,364								160,056,447	721,231,541	881,287,988	1,169,680,352
0290102001 - Admin	259,509,891	28,882,473		288,392,364								160,056,447	721,231,541	881,287,988	1,169,680,352
0290103 - Gen. Admin	3,500,553			3,500,553											3,500,553
0290103006 - Director of Administration	3,500,553			3,500,553											3,500,553
0290104 - Policy, Planning, Monitoring & Evaluation	2,590,031	350,178		2,940,209											2,940,209
0290104001 - Office of the Director (PPME)	2,590,031	50,178		2,640,209											2,640,209
0290104002 - Policy, Planning & Budget Unit		180,000		180,000											180,000
0290104009 - Sector MOT &EV		120,000		120,000											120,000
0290105 - Research, Statistics and Information Management	1,026,710			1,026,710											1,026,710
0290105001 - Research, Statistics and Information Management	1,026,710			1,026,710											1,026,710
0290106 - Human Resource Development	19,028,497			19,028,497		10,312,476		10,312,476							29,340,973
0290106001 - Human Resource Development	19,028,497			19,028,497		10,312,476		10,312,476							29,340,973
0290107 - Traditional and Alternative Medicine Directorate	275,810			275,810											275,810
0290107001 - Traditional and Alternative Medicine Directorate	275,810			275,810											275,810
0290108 - Procurement and Supplies	1,053,359			1,053,359											1,053,359
0290108001 - Procurement and Supplies	1,053,359			1,053,359											1,053,359
0290109 - Finance Division	1,525,514	120,000		1,645,514											1,645,514
0290109001 - Finance Division	389,832	120,000		509,832											509,832
0290109002 - Office of Financial Controller	1,135,682			1,135,682											1,135,682
0290110 - Internal Audit	2,386,241	43,925		2,430,166											2,430,166
0290110001 - Internal Audit	2,386,241	43,925		2,430,166											2,430,166
0290111 - National Blood Service	5,154,653	25,000		5,179,653	1,103,914	6,801,762	2,291,977	10,197,652							15,377,305
0290111001 - Office Of The Chief Executive Officer	5,154,653	25,000		5,179,653	308,342	6,801,762	1,039,727	8,149,830							13,329,483
0290111017 - Area Blood Centres					795,572		1,252,250	2,047,822							2,047,822
0290112 - Infrastrucure Direcorate	483,454		13,075,000	13,558,454						32,425,000					45,983,454
0290112001 - Capital Investment & Project MGT Unit	483,454		13,075,000	13,558,454						32,425,000					45,983,454



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0290113 - Technical Coordination	589,253			589,253											589,253
0290113001 - Medical and Dental	339,074			339,074											339,074
0290113006 - External Health Cooperation	250,179			250,179											250,179
02902 - Ghana Health Service (GHS)	1,090,402,958	1,020,819		1,091,423,777	47,731,988	367,612,650	12,415,834	427,760,472							1,519,184,249
0290201 - Headquarters	415,512,421	456,410		415,968,831											415,968,831
0290201001 - Public Health Division	4,634,633	35,278		4,669,910											4,669,910
0290201002 - Institutional Care Division	1,863,268	85,694		1,948,963											1,948,963
0290201003 - Store, Supplies and Drug Management	848,662	34,028		882,690											882,690
0290201004 - Health Administration Support Service	1,740,421	19,444		1,759,866											1,759,866
0290201005 - Family Health Division	1,562,616	4,028		1,566,644											1,566,644
0290201006 - Human Resource Division	50,621,338	36,944		50,658,283											50,658,283
0290201007 - Health Research Development Division	5,285,920	34,028		5,319,948											5,319,948
0290201008 - Policy Planning, Monitoring and Evaluation Division	12,835,405	27,361		12,862,766											12,862,766
0290201009 - Finance Division	1,361,243	37,361		1,398,604											1,398,604
0290201010 - Internal Audit Division	772,633	34,028		806,661											806,661
0290201011 - Office of the Director General	333,335,259	99,028		333,434,287											333,434,287
0290201012 - GHS Headquarters	651,022	9,188		660,210											660,210
0290202 - Office of the Regional Director	473,553,430	133,333		473,686,763											473,686,763
0290202001 - Greater Accra Region	37,529,714	9,954		37,539,667											37,539,667
0290202002 - Volta Region	32,219,915	16,204		32,236,118											32,236,118
0290202003 - Eastern Region	46,589,790	8,102		46,597,892											46,597,892
0290202004 - Central Region	29,981,065	8,102		29,989,167											29,989,167
0290202005 - Western Region		14,352		14,352											14,352
0290202006 - Ashanti Region	30,825,943	8,102		30,834,045											30,834,045
0290202007 - Brong Ahafo Region		20,602		20,602											20,602
0290202008 - Northern Region	50,356,409	20,602		50,377,011											50,377,011
0290202009 - Upper East Region	24,672,197	8,102		24,680,299											24,680,299
0290202010 - Upper West Region	58,435,450	8,102		58,443,552											58,443,552



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0290202011 - Oti Region	22,081,908	1,852		22,083,760											22,083,760
0290202012 - Bono East Region	55,744,963	1,852		55,746,815											55,746,815
0290202013 - Ahafo Region	30,798,359	1,852		30,800,211											30,800,211
0290202014 - Savannah Region	18,566,084	1,852		18,567,936											18,567,936
0290202015 - North East Region	10,907,300	1,852		10,909,152											10,909,152
0290202016 - Western North Region	24,844,333	1,852		24,846,185											24,846,185
0290203 - Regional Support Services	573,379	66,667		640,046											640,046
0290203001 - Greater Accra Region		4,520		4,520											4,520
0290203002 - Volta Region		7,271		7,271											7,271
0290203003 - Eastern Region		4,601		4,601											4,601
0290203004 - Central Region		4,238		4,238											4,238
0290203005 - Western Region		7,734		7,734											7,734
0290203006 - Ashanti Region		5,021		5,021											5,021
0290203007 - Brong Ahafo Region		10,162		10,162											10,162
0290203008 - Northern Region		10,370		10,370											10,370
0290203009 - Upper East Region		3,984		3,984											3,984
0290203010 - Upper West Region	573,379	3,902		577,281											577,281
0290203011 - Oti Region		768		768											768
0290203012 - Bono East Region		950		950											950
0290203013 - Ahafo Region		714		714											714
0290203014 - Savannah Region		877		877											877
0290203015 - North East Region		730		730											730
0290203016 - Western North Region		825		825											825
0290204 - Regional Hospitals	200,763,728			200,763,728	47,731,988	367,612,650	12,415,834	427,760,472							628,524,199
0290204001 - Ridge Hospital	50,287,404			50,287,404	12,880,227	77,037,088	2,103,352	92,020,667							142,308,071
0290204003 - Koforidua	28,897,009			28,897,009	7,487,494	50,463,964	2,009,931	59,961,389							88,858,398
0290204004 - Cape Coast					548,340	23,659,818	1,085,891	25,294,049							25,294,049
0290204005 - Sekondi/Takoradi	23,349,943			23,349,943	10,677,858	41,523,372	1,060,501	53,261,731							76,611,673



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0290204006 - Kumasi	20,757,326			20,757,326	3,619,636	28,443,424	1,300,824	33,363,883							54,121,209
0290204007 - Sunyani	25,285,066			25,285,066	5,594,539	35,747,018	1,166,768	42,508,325							67,793,391
0290204008 - Tamale	16,871,947			16,871,947	395,116	22,530,506	796,862	23,722,483							40,594,430
0290204009 - Bolgatanga	17,587,341			17,587,341	3,213,510	30,844,782	869,426	34,927,718							52,515,059
0290204010 - Wa	17,727,693			17,727,693	2,627,155	26,301,253	1,048,204	29,976,612							47,704,304
0290204015 - North East Region					396,754	22,523,892	595,741	23,516,387							23,516,387
0290204016 - Western North Region					291,359	8,537,533	378,335	9,207,227							9,207,227
0290205 - Regional Public Health Care Unit		297,742		297,742											297,742
0290205001 - Greater Accra Region		18,962		18,962											18,962
0290205002 - Volta Region		21,714		21,714											21,714
0290205003 - Eastern Region		19,044		19,044											19,044
0290205004 - Central Region		18,680		18,680											18,680
0290205005 - Western Region		22,176		22,176											22,176
0290205006 - Ashanti Region		19,463		19,463											19,463
0290205007 - Brong Ahafo Region		24,604		24,604											24,604
0290205008 - Northern Region		24,812		24,812											24,812
0290205009 - Upper East Region		18,426		18,426											18,426
0290205010 - Upper West Region		18,344		18,344											18,344
0290205011 - Oti Region		15,211		15,211											15,211
0290205012 - Bono East Region		15,392		15,392											15,392
0290205013 - Ahafo Region		15,156		15,156											15,156
0290205014 - Savannah Region		15,319		15,319											15,319
0290205015 - North East Region		15,172		15,172											15,172
0290205016 - Western North Region		15,268		15,268											15,268
0290206 - Regional Clinical Care Unit		66,667		66,667											66,667
0290206001 - Greater Accra Region		4,520		4,520											4,520
0290206002 - Volta Region		7,271		7,271											7,271
0290206003 - Eastern Region		4,601		4,601											4,601



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0290206004 - Central Region		4,238		4,238											4,238
0290206005 - Western Region		7,734		7,734											7,734
0290206006 - Ashanti Region		5,021		5,021											5,021
0290206007 - Brong Ahafo Region		10,162		10,162											10,162
0290206008 - Northern Region		10,370		10,370											10,370
0290206009 - Upper East Region		3,984		3,984											3,984
0290206010 - Upper West Region		3,902		3,902											3,902
0290206011 - Oti Region		768		768											768
0290206012 - Bono East Region		950		950											950
0290206013 - Ahafo Region		714		714											714
0290206014 - Savannah Region		877		877											877
0290206015 - North East Region		730		730											730
0290206016 - Western North Region		825		825											825
02903 - Psychiatry Hospitals (Tertiary Health Services)	79,049,972	212,500		79,262,472	1,698,470	8,381,502	2,144,275	12,224,247							91,486,719
0290301 - Accra Psychiatric Hospital	33,747,895	93,500		33,841,395	665,353	1,364,282	101,884	2,131,519							35,972,914
0290301001 - Accra Psychiatric Hospital	33,747,895	93,500		33,841,395	665,353	1,364,282	101,884	2,131,519							35,972,914
0290302 - Pantang Hospital	22,045,268	46,750		22,092,018	961,580	6,731,068	1,923,161	9,615,809							31,707,827
0290302001 - Pantang Hospital	22,045,268	46,750		22,092,018	961,580	6,731,068	1,923,161	9,615,809							31,707,827
0290303 - Ankaful Hospital	23,256,809	72,250		23,329,059	71,537	286,152	119,230	476,919							23,805,978
0290303001 - Ankaful Hospital	23,256,809	72,250		23,329,059	71,537	286,152	119,230	476,919							23,805,978
02904 - Christian Health Association of Ghana	979,702,945	100,000		979,802,945	16,967,019	153,944,420	21,976,302	192,887,742							1,172,690,686
0290401 - CHAG Headquarters	373,075,414	100,000		373,175,414	12,678,999	53,656,726	2,675,484	69,011,209							442,186,623
0290401001 - CHAG Headquarters	305,391,328	100,000		305,491,328	12,678,999	53,456,725	2,675,484	68,811,208							374,302,536
0290401002 - Faith Evangelical Mission Hospital, Bubuaashie	2,902,864			2,902,864											2,902,864
0290401004 - Manna Mission Hosp, Teshie-Nungua	7,717,408			7,717,408											7,717,408
0290401005 - Seventh Day Adventist Hospital, New Gbawe	15,194,877			15,194,877											15,194,877
0290401006 - Pentecost Hospital, Madina	11,104,968			11,104,968		200,001		200,001							11,304,969
0290401007 - St. John of God Clinic, Amrahia	3,616,293			3,616,293											3,616,293



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0290401008 - Salvation Army CHPS Centre, Anidasofie	1,453,587			1,453,587											1,453,587
0290401009 - Sight for Africa Eye Clinic, Darkuman	1,071,877			1,071,877											1,071,877
0290401010 - St. Andrews Catholic Hospital, Kordilabe	3,512,988			3,512,988											3,512,988
0290401011 - St. Martin Memorial Hospital, Shukura	4,448,593			4,448,593											4,448,593
0290401012 - St. Martin Memorial Hospital, Ashaiman	4,756,194			4,756,194											4,756,194
0290401013 - St. Martin Memorial Hospital, Dansoman	3,343,479			3,343,479											3,343,479
0290401014 - Tree of Life Medical Centre	957,469			957,469											957,469
0290401015 - Urban Aid Health Centre, Mamobi	2,737,882			2,737,882											2,737,882
0290401017 - Valley View Adventist Hospital, Oyibi	3,248,654			3,248,654											3,248,654
0290401018 - Holy Bridge Clinic and Maternity Home, New Mmai	910,744			910,744											910,744
0290401019 - 0101 CHAG: Directorate of Health NCHS	706,208			706,208											706,208
0290404 - CHAG TRAINING INSTITUTION Parent	1,429,860			1,429,860	831,231	5,897,506	2,702,773	9,431,510							10,861,370
0290404001 - Presbyterian Nursing and Midwifery Training School, Dormaa Ahenkro					428,002	1,569,339	856,003	2,853,344							2,853,344
0290404002 - Methodist Health Training Institute, Afosu	214,212			214,212											214,212
0290404003 - Seventh Day Adventist Midwifery Training School, Asamang	526,640			526,640	211,832	1,800,571	635,496	2,647,899							3,174,539
0290404008 - St. John of God College of Health, Duayaw Nkwanta	456,030			456,030											456,030
0290404009 - Presbyterian Midwifery Training School, Duayaw Nkwanta	232,979			232,979	104,985	453,699	491,171	1,049,855							1,282,834
0290404015 - Seventh Day Adventist Health Asst. Training School, Asanta					86,412	2,073,896	720,103	2,880,411							2,880,411
0290405 - Christian Health Association of Ghana- OTI Region	14,166,359			14,166,359		2,340,347	894,890	3,235,238							17,401,597
0290405001 - St. Lukes Clinic, Chinderi	2,406,068			2,406,068											2,406,068
0290405002 - E. P. Church Dan Moser Memo. Clinic, Dambai (Hohoe)	652,101			652,101											652,101
0290405003 - Pentecost Clinic, Kpassa	1,317,903			1,317,903		1,003,766	456,599	1,460,365							2,778,268
0290405004 - Mary Theresa Hospital, Dodi-Papase	4,933,537			4,933,537											4,933,537
0290405005 - St. Josephs Hospital, Nkwanta	4,856,751			4,856,751		1,336,582	438,291	1,774,873							6,631,623
0290406 - VOLTA	59,836,616			59,836,616		24,185,826	7,377,351	31,563,177							91,399,793
0290406001 - Anfoega Catholic Hospital, Anfoega	6,511,015			6,511,015											6,511,015
0290406002 - Catholic Hospital, Battor	9,891,854			9,891,854		7,065,145	3,197,740	10,262,884							20,154,738
0290406003 - Comboni Hospital, Sogakope	7,923,927			7,923,927		5,314,233	1,082,401	6,396,634							14,320,562



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0290406004 - Margaret Marquart Cath. Hosp, Kpando	9,080,393			9,080,393											9,080,393
0290406006 - Sacred Heart Hospital, Weme-Abor	8,357,297			8,357,297		4,624,993	1,384,040	6,009,033							14,366,330
0290406007 - St. Anthonys Hospital, Dzodze	8,180,362			8,180,362											8,180,362
0290406010 - Fr. Cunibertos Clinic, Lume	1,040,398			1,040,398											1,040,398
0290406011 - St. Annes Clinic & Maternity Home, Tagadzi	989,133			989,133											989,133
0290406012 - St. Francis Clinic, Saviefe Agorkpo	1,023,270			1,023,270		3,109,321	269,645	3,378,966							4,402,236
0290406013 - E. P. Clinic, Hatorgodo	219,511			219,511											219,511
0290406014 - E. P. Clinic, Jamani	491,925			491,925											491,925
0290406015 - Fame Clinic, Akplale	420,028			420,028		426,837		426,837							846,866
0290406018 - Mater Ecclesiae Hospital, Sokode	2,530,268			2,530,268											2,530,268
0290406019 - St. Georges Clinic, Liatu	1,034,557			1,034,557		2,709,699	1,412,450	4,122,149							5,156,705
0290406020 - EP Church Clinic, Adaklu Waya	300,756			300,756											300,756
0290406021 - Salvation Army Clinic, Adaklu-Sofa	736,060			736,060		935,599	31,076	966,674							1,702,734
0290406022 - E. P. Church Health Services, Ho	914,474			914,474											914,474
0290406023 - Nazareth Healing Complex, Vane Avetime	191,389			191,389											191,389
0290408 - Christian Health Association of Ghana- Bono East Region	36,790,196			36,790,196	3,456,789	2,643,990	1,642,137	7,742,916							44,533,112
0290408003 - Valley View University Hospital, Techiman	4,563,325			4,563,325		1,608,710	539,218	2,147,928							6,711,252
0290408004 - Holy Family Hospital, Techiman	15,533,608			15,533,608	3,456,789			3,456,789							18,990,397
0290408005 - Mathias Hospital, Yeji	9,329,554			9,329,554											9,329,554
0290408006 - St. Therasas Hospital, Nkoranza	6,911,389			6,911,389		303,217	1,046,350	1,349,568							8,260,956
0290408007 - Our Lady of Fatima Health Centre, Abease	452,321			452,321		732,063	56,569	788,632							1,240,953
0290409 - Christian Health Association of Ghana-Ahafo Region	17,337,739			17,337,739		12,618,133	577,020	13,195,153							30,532,892
0290409001 - Pentecost Clinic, Kasapin	1,094,489			1,094,489											1,094,489
0290409002 - St. Josephs College of Education Health Centre, Bechem	1,088,574			1,088,574		260,437	12,977	273,414							1,361,988
0290409003 - St. Elizabeth Hospital, Hwidlem	6,594,194			6,594,194		3,662,895	564,044	4,226,938							10,821,132
0290409004 - St. John of God Hospital, Duayaw-Nkwanta	8,365,245			8,365,245		7,589,725		7,589,725							15,954,971
0290409006 - St. Peters Clinic, Donkorkrom	195,237			195,237		1,105,075		1,105,075							1,300,313
0290410 - Christian Health Association of Ghana- Western North Region	13,768,621			13,768,621											13,768,621



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0290410001 - Seventh Day Adventist Clinic, Kofikrom	1,786,656			1,786,656											1,786,656
0290410002 - Anglican Clinic, Sefwi-Bonzain	654,987			654,987											654,987
0290410003 - Bishop Anglonby Memorial Clinic, Sefwi-Bodi	699,712			699,712											699,712
0290410004 - St. Marks Anglican Clinic, Subiri	315,270			315,270											315,270
0290410006 - Seventh Day Adventist Clinic and Maternity, Sefwi-Asawinso	1,551,113			1,551,113											1,551,113
0290410007 - Pentecost Clinic, Yawmatwa	930,297			930,297											930,297
0290410010 - St. John of God Hospital, Sefwi-Asafo	6,196,413			6,196,413											6,196,413
0290410012 - Angela Memorial Catholic Clinic, Yawmatwa	372,107			372,107											372,107
0290410013 - St. John of God Clinic, Oseikojokrom	150,664			150,664											150,664
0290410016 - Seventh Day Adventist Clinic and Maternity, Sefwi Punikrom	516,324			516,324											516,324
0290410017 - Seventh Day Adventist Clinic, Dadieso	595,076			595,076											595,076
0290411 - CENTRAL	54,022,040			54,022,040		10,142,519	284,987	10,427,506							64,449,547
0290411002 - Mercy Womens Centre, Mankessim	6,282,515			6,282,515											6,282,515
0290411003 - Our Lady of Grace Hospital, Breman-Asikuma	10,348,053			10,348,053											10,348,053
0290411004 - St. Francis Xavier Hospital, Assin-Fosu	8,970,054			8,970,054											8,970,054
0290411005 - St. Gregory Catholic Hospital, Gomoa Budumburam	6,512,838			6,512,838											6,512,838
0290411006 - St. Luke Catholic Hospital, Apam	5,662,171			5,662,171											5,662,171
0290411007 - Hope Christian Hospital, Gomoa Feteh	2,760,515			2,760,515		9,226,446	203,928	9,430,374							12,190,889
0290411008 - The Salvation Army Health Centre, Ajumako-Ochiso	601,125			601,125											601,125
0290411009 - The Salvation Army Rehabilitation Centre, Duakwa	1,254,040			1,254,040											1,254,040
0290411011 - Infant Jesus Catholic Clinic, Kasoa	724,778			724,778											724,778
0290411012 - Seventh Day Adventist Clinic, Dominase	1,053,134			1,053,134											1,053,134
0290411013 - Pentecost Clinic, Ayanfuri	2,100,567			2,100,567											2,100,567
0290411014 - Pentecost Community Clinic, Twifu Agona	833,995			833,995											833,995
0290411015 - Salvation Army Clinic, Agona-Duakwa	2,916,279			2,916,279											2,916,279
0290411016 - Presbyterian Church Health Center, Assin-Praso	310,308			310,308											310,308
0290411017 - Presbyterian Health Centre, Assin Nsuta	1,728,506			1,728,506		916,073	81,059	997,132							2,725,639
0290411018 - Salvation Army Polyclinic, Baa	1,963,160			1,963,160											1,963,160



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
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0290412 - Christian Health Association of Ghana- North East Region	6,567,322			6,567,322											6,567,322
0290412001 - Baptist Medical Centre, Nalerigu	6,567,322			6,567,322											6,567,322
0290416 - WESTERN	27,480,707			27,480,707											27,480,707
0290416001 - Fr. Thomas Alan Rooney Memo. Hosp., Asankragwa	5,711,034			5,711,034											5,711,034
0290416003 - St. Martin de Porres Hospital, Eikwe	8,194,881			8,194,881											8,194,881
0290416004 - Nagel Memorial Hospital Takoradi	4,854,978			4,854,978											4,854,978
0290416012 - Mary Ekuba Ewoo Memorial Adventist Clinic, Akwidaa	609,224			609,224											609,224
0290416016 - Seventh Day Adventist Clinic, Wassa Nkran	293,453			293,453											293,453
0290416017 - Pentecost Clinic, Enchi	438,414			438,414											438,414
0290416019 - Pentecost Clinic, Tarkwa	2,974,217			2,974,217											2,974,217
0290416020 - Holy Child Clinic, Egyam	456,460			456,460											456,460
0290416021 - Siloam Gospel Clinic, Bonyere	1,117,146			1,117,146											1,117,146
0290416022 - Spring Clinic, Anaji Takoradi	970,135			970,135											970,135
0290416023 - Methodist Medical Centre, Takoradi	1,860,764			1,860,764											1,860,764
0290421 - EASTERN	69,283,653			69,283,653		22,518,857	2,849,735	25,368,592							94,652,245
0290421001 - Holy Family Hospital, Nkawkaw	11,810,747			11,810,747		3,200,141	1,322,413	4,522,554							16,333,301
0290421002 - St. Dominic Hospital, Akwatia	14,122,402			14,122,402		4,442,286	229,845	4,672,132							18,794,533
0290421003 - St. Josephs Hospital, Koforidua	9,387,494			9,387,494											9,387,494
0290421004 - St. Martins de Porres Hospital, Agomanya	5,524,829			5,524,829											5,524,829
0290421005 - Presbyterian Hospital, Donkorkrom	5,750,520			5,750,520		4,695,756	673,035	5,368,791							11,119,311
0290421006 - Hawa Mem. Saviour Hospital, Akim-Osiem	5,836,285			5,836,285											5,836,285
0290421012 - Presbyterian Health Centre, Obregyima	589,948			589,948											589,948
0290421013 - The Salvation Army Rehabilitation Centre, Begoro	364,245			364,245		761,725	30,853	792,577							1,156,822
0290421014 - Orthopaedic Training Centre, Nsawam	1,603,814			1,603,814		894,009		894,009							2,497,823
0290421015 - Holy Rosary Health Centre, Amankwakrom	421,256			421,256											421,256
0290421016 - Catholic Clinic and Maternity, Akim Swedru	1,873,840			1,873,840		710,768		710,768							2,584,608
0290421017 - Holy Spirit Clinic & Maternity Home, Kwasi Fante	1,256,632			1,256,632											1,256,632
0290421018 - Notre Dame Clinic, Nsawam	1,141,330			1,141,330		603,304		603,304							1,744,634



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
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0290421019 - St. Johns Clinic/Maternity, Akim Ofoase	1,627,548			1,627,548											1,627,548
0290421020 - St. Joseph Clinic & Maternity Home, Kwahu-Tafo	1,652,737			1,652,737											1,652,737
0290421022 - Salvation Army Clinic, Akim-Wenchi	1,558,701			1,558,701		468,292		468,292							2,026,993
0290421023 - Salvation Army Clinic, Anum	1,315,339			1,315,339		200,183	26,887	227,071							1,542,410
0290421024 - Presbyterian Health Centre, Abetifi	524,257			524,257		1,910,714		1,910,714							2,434,971
0290421025 - Presbyterian Health Centre, Ekye	549,028			549,028		2,406,301	548,451	2,954,752							3,503,780
0290421027 - Tease Presby Health Centre, Afram Plains	691,511			691,511		1,967,252	18,250	1,985,502							2,677,013
0290421028 - Presbyterian Health Centre, Kom- Aburi	1,681,190			1,681,190		258,126		258,126							1,939,316
0290426 - ASHANTI	195,233,460			195,233,460		19,940,516	2,971,924	22,912,440							218,145,900
0290426001 - Janie Speaks A.M.E Zion Hospital, Afrancho	5,393,689			5,393,689											5,393,689
0290426002 - Baptist Medical Centre, Abuakwa	3,453,757			3,453,757		1,163,225	85,780	1,249,005							4,702,762
0290426003 - Hope Exchange Medical Centre, Christian Village, Kumasi	5,753,862			5,753,862											5,753,862
0290426004 - Pope John Paul II Medical Centre, Jamasi	4,626,139			4,626,139											4,626,139
0290426005 - St. Martins Hospital, Agroyesum	6,261,039			6,261,039											6,261,039
0290426006 - St. Michaels Hospital, Pramso	9,564,081			9,564,081											9,564,081
0290426007 - St. Patricks Hospital, Maase-Offinso	11,893,788			11,893,788											11,893,788
0290426008 - St. Peters Hospital, Jacobu	6,012,862			6,012,862											6,012,862
0290426009 - Global Evangelical Mission Hospital, Apromase	3,269,415			3,269,415											3,269,415
0290426010 - St. Lukes Hospital, Kasei va - Ejura	4,025,252			4,025,252											4,025,252
0290426011 - Methodist Faith Healing Hospital, Ankaase	10,193,605			10,193,605											10,193,605
0290426012 - Presbyterian Hospital, Agogo, Ashanti-Akim	13,741,953			13,741,953											13,741,953
0290426013 - Akoma Memorial SDA Hospital, Kortwia-Abodom	3,816,611			3,816,611		930,178	106,713	1,036,891							4,853,502
0290426014 - Seventh Day Adventist Hospital, Asamang	6,786,491			6,786,491											6,786,491
0290426015 - Seventh Day Adventist Hospital, Dominase	5,740,839			5,740,839											5,740,839
0290426016 - Seventh Day Adventist Hospital, Kwadaso-Kumasi	8,454,584			8,454,584											8,454,584
0290426017 - Seventh Day Adventist Hospital, Namong	4,323,771			4,323,771											4,323,771
0290426018 - Seventh Day Adventist Hospital, Obuasi	3,496,414			3,496,414		2,105,069	130,513	2,235,581							5,731,996
0290426019 - Seventh Day Adventist Hospital, Wiomoasi-Ashanti	3,821,753			3,821,753											3,821,753



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0290426020 - HART Adventist Hospital, Ahinsan	3,481,594			3,481,594											3,481,594
0290426021 - Adventist Hospital, Breman	3,747,298			3,747,298		2,345,319	565,865	2,911,185							6,658,482
0290426024 - Catholic Clinic, Esaase Bontefufuo	466,727			466,727											466,727
0290426026 - Madonna Maternity Clinic, Besease	952,974			952,974											952,974
0290426027 - St. Anthonys Clinic, Anyinasu	534,561			534,561											534,561
0290426029 - St. Vincents Clinic, Drobonso	1,131,964			1,131,964											1,131,964
0290426030 - Church of God Clinic, Ahwerewa	805,881			805,881											805,881
0290426031 - Apagya Methodist Clinic, Apagya	1,677,220			1,677,220		1,784,120		1,784,120							3,461,340
0290426032 - Tafo Methodist Clinic, Tafo	2,529,444			2,529,444											2,529,444
0290426033 - Wesley Cathedral Methodist Clinic, Adum	701,030			701,030		207,923		207,923							908,953
0290426034 - Presbyterian Clinic, Abasua	315,224			315,224		181,513	39,654	221,168							536,391
0290426037 - Saviour Church Clinic, Subriso	554,483			554,483											554,483
0290426038 - SDA Clinic, Anyinasuso	1,247,958			1,247,958											1,247,958
0290426039 - Seventh Day Adventist Clinic, Apaah	886,207			886,207											886,207
0290426045 - Adventist Hospital, Breman	106,864			106,864											106,864
0290426049 - Calvery Charismatic Baptist Medical Centre, Atwima Mim	414,601			414,601											414,601
0290426050 - Todah Hospital, Obuasi	2,135,115			2,135,115											2,135,115
0290426051 - Dabaa Hope Hospital, Dabaa	1,968,202			1,968,202											1,968,202
0290426052 - Rev. Walker Medical Centre	2,864,846			2,864,846											2,864,846
0290426053 - True Faith Hospital, Bethel Juaben	559,305			559,305											559,305
0290426055 - Church of God Clinic & Maternity Home, Asempanaye	823,283			823,283											823,283
0290426056 - Abrafi Memorial Clinic, Brahabebome	1,459,234			1,459,234		369,534	34,701	404,235							1,863,469
0290426057 - Tanoah Memorial Baptist Health Centre, Opuniase	681,502			681,502											681,502
0290426058 - St. Anthony Ann Maternity Hospital, Donyina	2,240,561			2,240,561											2,240,561
0290426059 - Church of God Hospital, Essienimpong	3,720,234			3,720,234											3,720,234
0290426060 - Methodist Medical Centre, Aburaso	4,018,404			4,018,404											4,018,404
0290426061 - Central Charismatic Baptist Hospital, Gyinase	625,437			625,437											625,437
0290426062 - Benito Menni Hospital, Dompooase	4,018,270			4,018,270											4,018,270



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0290426063 - St. Edwards Hospital, Dwinyama	3,145,244			3,145,244											3,145,244
0290426064 - Power House Hospital, Old Tafo	1,893,022			1,893,022											1,893,022
0290426065 - Bryant Mission Hospital, Obuasi-Adansi	5,492,907			5,492,907		2,534,867	158,508	2,693,375							8,186,283
0290426066 - Anglican Eye Clinic, Jachie	771,771			771,771		2,308,331	639,328	2,947,659							3,719,430
0290426067 - Catholic Clinic, Oku Ejura	666,024			666,024		878,587		878,587							1,544,611
0290426068 - St. Josephs Clinic, Abira	1,459,259			1,459,259											1,459,259
0290426069 - St. Marys Clinic, Yapesa	405,652			405,652											405,652
0290426070 - St. Peters Clinic/Maternity Home, Ntobroso	753,777			753,777											753,777
0290426071 - St. Thomas Gen. & Maternity Clinic, Hiaa	490,936			490,936											490,936
0290426072 - Church of Christ Mission Clinic, Bomso-Kumasi	1,969,903			1,969,903		355,008		355,008							2,324,911
0290426073 - Methodist Medical Centre, Amakom	2,254,073			2,254,073											2,254,073
0290426074 - Methodist Medical Centre, Bebu - Anyiaem	1,513,552			1,513,552		755,231	82,170	837,402							2,350,954
0290426076 - Methodist Medical Centre, Nyameani	963,107			963,107											963,107
0290426077 - Methodist Medical Centre, Senchi	846,852			846,852											846,852
0290426078 - Seventh Day Adventist Clinic, Konkoma	880,888			880,888											880,888
0290426080 - Sacred Heart Health Centre, Bepoase	1,403,681			1,403,681		4,021,610	1,128,692	5,150,302							6,553,983
0290426081 - St. Johns Health Centre, Domeabra	913,266			913,266											913,266
0290426082 - St. Louis Health Centre, Bodwesango	878,975			878,975											878,975
0290426083 - St. Lukes Health Centre, Seniagya	1,087,340			1,087,340											1,087,340
0290426084 - Kumasi Academy Clinic	97,779			97,779											97,779
0290426085 - True Faith Hospital, Kumawu Bodomase	1,225,180			1,225,180											1,225,180
0290426086 - Living Spring Baptist Medical Centre	821,941			821,941											821,941
0290431 - BRONG AHAFO	44,399,572			44,399,572											44,399,572
0290431001 - Holy Family Hospital, Berekum	9,824,634			9,824,634											9,824,634
0290431006 - St. Marys Hospital, Drobo	6,105,414			6,105,414											6,105,414
0290431008 - Methodist Hospital, Wenchi	8,774,685			8,774,685											8,774,685
0290431009 - Presbyterian Hospital, Dormaa-Ahenkro	15,069,244			15,069,244											15,069,244
0290431012 - St. Albans Clinic(The Refugee Camp Clinic), Fetentaa	633,322			633,322											633,322



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0290431013 - St. Anthonys clinic, Badu	334,238			334,238											334,238
0290431014 - St. James Clinic, Abesim	719,615			719,615											719,615
0290431015 - St. Josephs Clinic, Wenchi Koasi	971,617			971,617											971,617
0290431016 - St. Matthews Clinic, Apenkro	1,381,377			1,381,377											1,381,377
0290431032 - Presbyterian Health Centre, Aboabo	585,427			585,427											585,427
0290436 - NORTHERN	26,244,473			26,244,473											26,244,473
0290436001 - Saboba Medical Centre, Saboba	4,065,418			4,065,418											4,065,418
0290436002 - The Kings Medical Centre, Bontanga	3,476,984			3,476,984											3,476,984
0290436004 - Tatale District Hospital, Tatale	2,538,626			2,538,626											2,538,626
0290436006 - Seventh Day Adventist Hospital, Tamale	5,746,678			5,746,678											5,746,678
0290436007 - Evangelical Church of Ghana Hospital, Kpandai	3,448,702			3,448,702											3,448,702
0290436011 - Fame Clinic, Makango	342,341			342,341											342,341
0290436015 - Presbyterian Clinic, Fooshegu	468,340			468,340											468,340
0290436016 - Kuwani Health Centre, Kuwani	288,723			288,723											288,723
0290436017 - Presbyterian Health Centre, Loloto	335,844			335,844											335,844
0290436018 - St. Lucy Polyclinic, Tamale	2,898,922			2,898,922											2,898,922
0290436019 - Catholic Clinic/PHC, Salaga	874,995			874,995											874,995
0290436020 - Holy Cross Maternity Home and Clinic, Sambuli	592,534			592,534											592,534
0290436022 - E. P. Church Clinic, Wapuli	331,005			331,005											331,005
0290436023 - Presbyterian PHC, Salaga	179,942			179,942											179,942
0290436024 - Catholic Clinic, Barchabordo	196,891			196,891											196,891
0290436025 - EP Church Clinic Maternity Home, Blajai	458,530			458,530											458,530
0290441 - UPPER EAST	26,306,808			26,306,808											26,306,808
0290441001 - Presbyterian Hospital, Bawku	13,800,412			13,800,412											13,800,412
0290441003 - Fame Clinic, Benwoko	295,776			295,776											295,776
0290441005 - Presbyterian CHPS Centre, Tolla	163,250			163,250											163,250
0290441006 - Presbyterian Health Centre, Siniensi	336,501			336,501											336,501
0290441007 - Presbyterian Health Centre, Sumaduri	603,579			603,579											603,579



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0290441008 - Presbyterian Regional Eye Centre, Bolgatanga	954,175			954,175											954,175
0290441009 - Anglican Clinic, Yelwoko	818,330			818,330											818,330
0290441013 - Immaculate Conception Health Centre, Kongo	1,353,458			1,353,458											1,353,458
0290441014 - Martyrs of Uganda Health Centre, Sirigu	1,232,277			1,232,277											1,232,277
0290441015 - St. Joseph Health Centre, Nakolo	781,928			781,928											781,928
0290441016 - St. Theresa Health Centre, Zorko	1,288,450			1,288,450											1,288,450
0290441017 - Presbyterian Health Centre, Widana	904,113			904,113											904,113
0290441018 - Presbyterian Health Centre, Garu	1,281,937			1,281,937											1,281,937
0290441019 - Presbyterian Health Centre, Woriyanga	595,544			595,544											595,544
0290441021 - Presbyterian PHC, Sandema	443,697			443,697											443,697
0290441022 - Presbyterian PHC, Bawku	522,353			522,353											522,353
0290441023 - Villa Regina Maternity Clinic, Gwena	310,290			310,290											310,290
0290441024 - Navrongo Boltanga Diocesan Health Directorate	620,736			620,736											620,736
0290446 - UPPER WEST	13,760,105			13,760,105											13,760,105
0290446001 - St. Josephs Hospital, Jirapa	4,885,569			4,885,569											4,885,569
0290446002 - St. Therasas Hospital, Nandom	163,356			163,356											163,356
0290446003 - Samuel Seidu Memorial Clinic, Bayiri	253,131			253,131											253,131
0290446005 - Nativity of Our Lady Health Centre, Ko	648,860			648,860											648,860
0290446006 - Our Lady of Lourdes Clinic, Yagha	286,957			286,957											286,957
0290446007 - Queen of Peace Clinic, Sabuli	155,521			155,521											155,521
0290446009 - St. Evarist Clinic, Ullo	268,524			268,524											268,524
0290446010 - St. Gregorys Clinic, Nanvilli	125,538			125,538											125,538
0290446011 - St. Ignatius Clinic, Lasia Tuolu	282,076			282,076											282,076
0290446012 - St. Johns Clinic, Funsu	367,245			367,245											367,245
0290446013 - St. Martin de Porres Clinic, Eremon	489,108			489,108											489,108
0290446014 - St. Pauls Clinic, Kundungu	251,721			251,721											251,721
0290446015 - St. Stellas Clinic, Karne	239,820			239,820											239,820
0290446016 - Seventh Day Adventist Clinic, Wa	877,958			877,958											877,958



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0290446018 - St. Gerhardt Health Centre, Fielmuo	446,714			446,714											446,714
0290446020 - Wa Diocese PHC Project	3,385,627			3,385,627											3,385,627
0290446021 - Immaculate Conception Clinic, Kaleo	632,378			632,378											632,378
02905 - Regulatory Agencies	43,346,253	200,000		43,546,253	25,338,801	82,381,103	13,913,158	121,633,062							165,179,314
0290501 - Food and Drugs Authority	24,027,088	25,000		24,052,088	15,393,833	23,100,295	5,220,122	43,714,251							67,766,339
0290501001 - Office Of The Chief Executive Officer	19,923,016	25,000		19,948,016	15,393,833	23,100,295	2,997,208	41,491,337							61,439,353
0290501002 - Office Of The Deputy Chief Executive Officer Operations	4,104,072			4,104,072			2,222,914	2,222,914							6,326,986
0290502 - Medical and Dental Council	1,314,213	25,000		1,339,213	487,944	1,707,805	243,972	2,439,722							3,778,935
0290502001 - Office of the Registrar	1,314,213	25,000		1,339,213	487,944	1,707,805	243,972	2,439,722							3,778,935
0290503 - Nurses and Midwives Council	6,480,143	25,000		6,505,143	6,200,914	39,460,585	3,782,613	49,444,112							55,949,255
0290503001 - Office Of The Registrar	6,480,143	25,000		6,505,143	6,200,914	39,460,585	3,782,613	49,444,112							55,949,255
0290504 - Pharmacy Council	3,820,950	25,000		3,845,950	1,075,707	10,529,948	2,151,414	13,757,069							17,603,018
0290504001 - Hq	3,820,950	25,000		3,845,950	1,075,707	10,529,948	2,151,414	13,757,069							17,603,018
0290505 - Traditional Medicine Practice Council	1,893,760	25,000		1,918,760	40,789	61,184	101,974	203,947							2,122,707
0290505001 - Traditional Medicine Practice Council	1,893,760	25,000		1,918,760	40,789	61,184	101,974	203,947							2,122,707
0290507 - Allied Health Professions Council	1,745,049	25,000		1,770,049	343,788	3,954,418	971,387	5,269,593							7,039,643
0290507001 - Allied Health Professions Council	1,745,049	25,000		1,770,049	343,788	3,954,418	971,387	5,269,593							7,039,643
0290508 - Health Facility Regulatory Agency	3,532,460	25,000		3,557,460	1,795,825	3,204,115	1,339,814	6,339,754							9,897,214
0290508001 - Office of the Registrar	3,532,460	25,000		3,557,460	1,795,825	3,204,115	1,339,814	6,339,754							9,897,214
0290509 - Psychology Council	532,590	25,000		557,590		362,751	101,862	464,613							1,022,203
0290509001 - Office Of The Registrar	532,590	25,000		557,590		362,751	101,862	464,613							1,022,203
02906 - Teaching Hospitals	706,813,756			706,813,756	62,137,617	270,744,815	19,339,549	352,221,981							1,059,035,738
0290601 - Korle Bu Teaching Hospital	295,439,925			295,439,925	29,881,580	107,383,210	4,536,584	141,801,374							437,241,299
0290601001 - Gen. Admin	277,845,356			277,845,356	22,045,677	78,855,767	1,727,792	102,629,236							380,474,593
0290601002 - ACCIDENT, TRAUMA AND ORTHOPAEDICS	554,328			554,328											554,328
0290601003 - ANAESTHESIA	1,678,680			1,678,680											1,678,680
0290601004 - CHILDHEALTH	579,465			579,465											579,465
0290601007 - LABORATORY	788,975			788,975											788,975



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0290601008 - MEDICAL	3,349,400			3,349,400											3,349,400
0290601009 - OBST & GYNAE	1,956,382			1,956,382											1,956,382
0290601012 - PHYSIOTHERAPY	148,363			148,363											148,363
0290601013 - Korlr Bu Plastic and Burns Unit	270,925			270,925	1,460,376	10,428,397	649,475	12,538,248							12,809,173
0290601014 - POLYCLINIC	889,767			889,767											889,767
0290601015 - RADIOLOGY	617,116			617,116											617,116
0290601017 - SURGERY Unit	2,974,148			2,974,148											2,974,148
0290601018 - ALLIED	292,752			292,752											292,752
0290601019 - -Nursing	335,466			335,466											335,466
0290601020 - -CSS Department	59,638			59,638											59,638
0290601021 - -Catering Dept	51,056			51,056											51,056
0290601022 - -Ear Nose and Throat/Eye Dept	224,852			224,852	3,891,208	12,951,078	1,251,233	18,093,519							18,318,372
0290601023 - -Engineering Dept	202,567			202,567											202,567
0290601024 - -Laundry Department	27,394			27,394											27,394
0290601025 - -Medical Records	60,515			60,515											60,515
0290601027 - -Sanitary Unit	25,196			25,196											25,196
0290601028 - -Stores Department	67,133			67,133											67,133
0290601029 - Clinical Genetics	920,104			920,104	64,266	441,966	51,898	558,131							1,478,235
0290601032 - PSYCHIATRY	656,343			656,343											656,343
0290601033 - EYE CENTER	805,281			805,281											805,281
0290601049 - Environmental Health	58,721			58,721											58,721
0290601060 - Korle Bu Teachin Hospital-Korle Bu Radiotherapy Genral Admin					2,420,053	4,706,001	856,185	7,982,239							7,982,239
0290602 - Komfo Anokye Teaching Hospital	150,448,280			150,448,280	21,046,240	85,557,585	8,058,063	114,661,888							265,110,169
0290602003 - Office of The Chief Executive	150,448,280			150,448,280	21,046,240	85,557,585	8,058,063	114,661,888							265,110,169
0290603 - Tamale Teaching Hospital	86,464,417			86,464,417	6,211,394	29,531,855	1,880,645	37,623,893							124,088,310
0290603001 - Tamale Teaching Hospital	86,464,417			86,464,417	6,211,394	29,531,855	1,880,645	37,623,893							124,088,310
0290604 - Cape Teaching Hospital Parent	73,436,655			73,436,655	2,407,233	32,844,672	2,705,295	37,957,201							111,393,855
0290604001 - Cape Teaching Hospital	73,436,655			73,436,655	2,407,233	32,844,672	2,705,295	37,957,201							111,393,855



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

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0290606 - Ho Teaching Hospital	48,203,078			48,203,078	2,591,171	15,427,493	2,158,961	20,177,625							68,380,703
0290606001 - Office of the Chief Executive						262,500	2,084,910	2,347,410							2,347,410
0290606002 - Directorate of Health Administration and Support Services						9,611,979	74,052	9,686,031							9,686,031
0290606009 - Finance Directorate						17,625		17,625							17,625
0290606010 - Human Resource Directorate	48,203,078			48,203,078	2,591,171	761,800		3,352,971							51,556,049
0290606011 - Pharmacy Directorate						4,669,014		4,669,014							4,669,014
0290606012 - Research, Policy, Planning, Monitoring and Evaluation Directorate						104,575		104,575							104,575
0290607 - Korle Bu Plastics and Surgery Centre	52,821,402			52,821,402											52,821,402
0290607001 - General Admin	52,821,402			52,821,402											52,821,402
02907 - Training Institutions	83,781,162			83,781,162	22,959,455	221,198,369	60,461,337	304,619,160							388,400,323
0290701 - Agogo Nursing	1,539,026			1,539,026	318,741	3,473,461	884,505	4,676,707							6,215,733
0290701001 - Agogo Nursing	1,539,026			1,539,026	318,741	3,473,461	884,505	4,676,707							6,215,733
0290702 - Anesthetist Nursing, Kumasi	117,526			117,526	173,031	293,042	188,343	654,416							771,941
0290702001 - Anesthetist Nursing, Kumasi	117,526			117,526	173,031	293,042	188,343	654,416							771,941
0290703 - ENT, Kumasi	535,258			535,258	42,900	569,647	210,355	822,902							1,358,160
0290703001 - ENT School Kumasi	535,258			535,258	42,900	569,647	210,355	822,902							1,358,160
0290704 - Fomena CHANTS	1,479,704			1,479,704	296,717	3,513,067	708,708	4,518,493							5,998,197
0290704001 - Community Health Nurses Training School, Fomena	1,479,704			1,479,704	296,717	3,513,067	708,708	4,518,493							5,998,197
0290705 - Kokofu Nursing Training College	1,193,133			1,193,133	143,531	2,889,788	1,018,554	4,051,873							5,245,006
0290705001 - Kokofu Nursing Training College	1,193,133			1,193,133	143,531	2,889,788	1,018,554	4,051,873							5,245,006
0290706 - Yamfo College of Health	425,039			425,039	1,785,562	6,402,168	1,035,957	9,223,687							9,648,726
0290706001 - Yamfo College of Health	425,039			425,039	1,785,562	6,402,168	1,035,957	9,223,687							9,648,726
0290707 - KUMASI NURSING	1,307,120			1,307,120	426,360	3,439,865	1,263,322	5,129,547							6,436,667
0290707001 - KUMASI NURSING	1,307,120			1,307,120	426,360	3,439,865	1,263,322	5,129,547							6,436,667
0290708 - Kwadaso S.D.A Nursing & Midwifery Training College, Kwadaso	1,544,414			1,544,414	752,065	5,706,423	1,076,072	7,534,560							9,078,974
0290708001 - Kwadaso (SDA)Nursing Training College, HQRS	1,544,414			1,544,414	752,065	5,706,423	1,076,072	7,534,560							9,078,974
0290709 - Asante-Sampa Nursing Training College	309,759			309,759	148,128	1,269,631	477,435	1,895,194							2,204,953
0290709001 - Sampa Nursing Training College RS	309,759			309,759	148,128	1,269,631	477,435	1,895,194							2,204,953



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0290711 - MAMPONG MIDWIFERY	1,204,525			1,204,525	649,824	3,173,214	1,214,430	5,037,468							6,241,994
0290711001 - MAMPONG MIDWIFERY	1,204,525			1,204,525	649,824	3,173,214	1,214,430	5,037,468							6,241,994
0290712 - OFFINSO MIDWIFERY	1,111,044			1,111,044	165,163	3,736,724	903,678	4,805,564							5,916,608
0290712001 - OFFINSO MIDWIFERY	1,111,044			1,111,044	165,163	3,736,724	903,678	4,805,564							5,916,608
0290713 - Oyoko Optical Technican Training Institute	881,589			881,589	235,224	1,284,372	1,162,958	2,682,554							3,564,143
0290713001 - Oyoko Optical Technican Training Institute	881,589			881,589	235,224	1,284,372	1,162,958	2,682,554							3,564,143
0290714 - Pramso Midwifery	674,375			674,375	113,170	2,716,088	943,086	3,772,344							4,446,719
0290714001 - Midwifery Training School, Pramso (Post Basic)	674,375			674,375	113,170	2,716,088	943,086	3,772,344							4,446,719
0290715 - Sefwi Asafo Nursing Training College	870,288			870,288	181,874	2,522,133	815,670	3,519,678							4,389,965
0290715001 - General Admin	870,288			870,288	181,874	2,522,133	815,670	3,519,678							4,389,965
0290717 - Berekum Midwifery	1,592,848			1,592,848	619,209	3,462,691	794,683	4,876,583							6,469,431
0290717001 - Nursing and Midwifery Training College, Berekum	1,592,848			1,592,848	619,209	3,462,691	794,683	4,876,583							6,469,431
0290718 - Yeji Midwifery Training College	256,388			256,388	46,016	1,104,385	383,467	1,533,869							1,790,256
0290718001 - Yeji Midwifery Training College	256,388			256,388	46,016	1,104,385	383,467	1,533,869							1,790,256
0290720 - Duayaw Nkwanta Physio/Otrthotic	759,113			759,113	1,258,811	8,828,211	1,337,582	11,424,604							12,183,717
0290720001 - Physiotherapy Assistant & Orthotics Training School, Duayaw-Nkwanta	759,113			759,113	1,258,811	8,828,211	1,337,582	11,424,604							12,183,717
0290721 - TUMU MIDWIFERY	910,767			910,767	100,054	1,062,200	181,817	1,344,071							2,254,838
0290721001 - TUMU MIDWIFERY	910,767			910,767	100,054	1,062,200	181,817	1,344,071							2,254,838
0290722 - SEIKWA CHNTS	980,561			980,561	151,725	2,380,689	840,395	3,372,809							4,353,370
0290722001 - SEIKWA CHNTS	980,561			980,561	151,725	2,380,689	840,395	3,372,809							4,353,370
0290723 - TECHIMAN MIDWIFERY	2,356,307			2,356,307	316,305	5,312,918	1,153,927	6,783,151							9,139,457
0290723001 - TECHIMAN MIDWIFERY	952,191			952,191	133,250	1,892,147	639,599	2,664,995							3,617,186
0290723002 - Techiman Krobo Community Health Nursing Training School	1,404,116			1,404,116	183,056	3,420,772	514,328	4,118,155							5,522,271
0290724 - Goaso Post Basic Midwifery	1,680,123			1,680,123	433,833	4,792,047	1,140,764	6,366,644							8,046,767
0290724001 - Midwifery Training School, Goaso	1,094,724			1,094,724	148,957	2,984,459	652,397	3,785,813							4,880,537
0290724002 - Kwapong Nursing Training College	585,399			585,399	284,876	1,807,588	488,366	2,580,831							3,166,230
0290725 - Kintampo Rural Health Training School	2,801,382			2,801,382	1,667,778	5,908,636	1,002,520	8,578,935							11,380,317
0290725001 - Rural Health Training School, Kintampo	2,801,382			2,801,382	1,667,778	5,908,636	1,002,520	8,578,935							11,380,317



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0290726 - Sunyani HATS	1,398,341			1,398,341	199,564	3,848,813	962,084	5,010,462							6,408,802
0290726001 - Sunyani HATS	1,398,341			1,398,341	199,564	3,848,813	962,084	5,010,462							6,408,802
0290727 - SUNYANI NURSING	436,412			436,412											436,412
0290727001 - SUNYANI NURSING	436,412			436,412											436,412
0290728 - Tanoso CHANTS	982,468			982,468	105,040	1,968,314	498,535	2,571,889							3,554,357
0290728001 - Tanoso CHANTS	982,468			982,468	105,040	1,968,314	498,535	2,571,889							3,554,357
0290729 - Ankaful Psychiatry Nusring	1,582,865			1,582,865	537,321	3,438,522	390,615	4,366,457							5,949,322
0290729001 - Ankaful Psychiatry Nusring	1,582,865			1,582,865	537,321	3,438,522	390,615	4,366,457							5,949,322
0290730 - Cape Coast Midwifery	1,004,175			1,004,175	390,740	2,896,071	910,127	4,196,938							5,201,113
0290730001 - Cape Coast Midwifery	1,004,175			1,004,175	390,740	2,896,071	910,127	4,196,938							5,201,113
0290732 - DUNKWA ON OFFIN HATS	1,552,924			1,552,924	848,272	7,487,034	1,087,369	9,422,675							10,975,599
0290732001 - DUNKWA ON OFFIN HATS	1,552,924			1,552,924	848,272	7,487,034	1,087,369	9,422,675							10,975,599
0290733 - Twifo Praso HATS	1,480,068			1,480,068	349,087	3,945,336	587,849	4,882,272							6,362,340
0290733001 - Twifo Praso HATS	1,480,068			1,480,068	349,087	3,945,336	587,849	4,882,272							6,362,340
0290736 - DUNKWA ON OFFIN HATS	982,543			982,543											982,543
0290736001 - DUNKWA ON OFFIN HATS	982,543			982,543											982,543
0290738 - WINNEBA CHNTS	950,421			950,421	161,008	3,864,200	941,736	4,966,945							5,917,366
0290738001 - WINNEBA CHNTS	950,421			950,421	161,008	3,864,200	941,736	4,966,945							5,917,366
0290740 - AKIM ODA CHNTS (DIP)	777,157			777,157	806,659	3,320,134	1,033,516	5,160,309							5,937,466
0290740001 - AKIM ODA CHNTS (DIP)	777,157			777,157	806,659	3,320,134	1,033,516	5,160,309							5,937,466
0290742 - Atibie Midwifery	1,302,885			1,302,885	407,665	2,404,185	3,233,941	6,045,791							7,348,677
0290742001 - Midwifery Training School / HATS, Atibie	1,302,885			1,302,885	407,665	2,404,185	3,233,941	6,045,791							7,348,677
0290744 - Koforidua Midwifery	1,583,918			1,583,918	300,510	4,143,309	1,846,173	6,289,992							7,873,911
0290744001 - Midwifery Training School, Koforidua	1,350,117			1,350,117	232,138	2,502,383	1,276,407	4,010,928							5,361,045
0290744003 - Odumasi Krobo Midwifery and Nursing Training College	233,801			233,801	68,372	1,640,926	569,766	2,279,064							2,512,865
0290745 - Assinman NMTC-Parent	260,596			260,596	92,884	1,300,376	464,420	1,857,680							2,118,276
0290745001 - Assinman Nursing and Midwifery Trng College	260,596			260,596	92,884	1,300,376	464,420	1,857,680							2,118,276
0290746 - Nkawkaw Nursing	808,419			808,419	428,054	982,150	258,352	1,668,555							2,476,975



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0290746001 - Holy Family Nurses Training School, Nkwakaw	808,419			808,419	428,054	982,150	258,352	1,668,555							2,476,975
0290747 - Critical Care	346,372			346,372	178,607	1,674,436	379,539	2,232,581							2,578,954
0290747004 - Dadiesoaba Nurses Training College	346,372			346,372	178,607	1,674,436	379,539	2,232,581							2,578,954
0290748 - Bibiani College of Health Sciences	1,316,271			1,316,271	95,036	1,454,677	2,570,093	4,119,806							5,436,077
0290748001 - General Admin	1,316,271			1,316,271	95,036	1,454,677	2,570,093	4,119,806							5,436,077
0290751 - KORLE	2,202,077			2,202,077	129,618	2,731,087	581,758	3,442,463							5,644,540
0290751001 - KORLE BU NURSING AND MIDWIFERY TRNG COLLEGE	2,202,077			2,202,077	129,618	2,731,087	581,758	3,442,463							5,644,540
0290752 - Korle	542,402			542,402	58,313	408,188	116,625	583,126							1,125,528
0290752001 - Korle-Bu School of Hygiene	542,402			542,402	58,313	408,188	116,625	583,126							1,125,528
0290753 - Nurse Anaesthetist, Ridge	244,571			244,571	74,643	1,667,009	582,221	2,323,873							2,568,444
0290753001 - Nurse Anaesthetist, Ridge-Nurse Anaesthetist Training School, Ridge	244,571			244,571	74,643	1,667,009	582,221	2,323,873							2,568,444
0290754 - OPTHALMIC NURSING	333,322			333,322	43,246	1,037,893	360,379	1,441,517							1,774,839
0290754001 - Korle Bu	333,322			333,322	43,246	1,037,893	360,379	1,441,517							1,774,839
0290755 - Pantang HATS	1,193,377			1,193,377	203,472	2,093,183	2,746,088	5,042,743							6,236,120
0290755001 - Pantang HATS	1,193,377			1,193,377	203,472	2,093,183	2,746,088	5,042,743							6,236,120
0290757 - Public Health Nursing	884,805			884,805	354,408	6,031,479	1,088,739	7,474,626							8,359,431
0290757001 - Public Health Nursing -Korle Bu	884,805			884,805	354,408	6,031,479	1,088,739	7,474,626							8,359,431
0290758 - Teshie HATS	1,319,365			1,319,365	301,650	2,018,778	836,099	3,156,526							4,475,892
0290758001 - Teshie HATS	1,319,365			1,319,365	301,650	2,018,778	836,099	3,156,526							4,475,892
0290759 - Damango HATS	570,420			570,420	392,910	2,779,320	520,768	3,692,998							4,263,419
0290759001 - Damango HATS	570,420			570,420	392,910	2,779,320	520,768	3,692,998							4,263,419
0290760 - Kpembe HATS	1,459,355			1,459,355	162,780	3,215,731	1,135,444	4,513,955							5,973,309
0290760001 - Kpembe HATS	1,459,355			1,459,355	162,780	3,215,731	1,135,444	4,513,955							5,973,309
0290761 - Nareligu HATS	2,527,287			2,527,287	265,591	13,827,176	1,235,084	15,327,852							17,855,139
0290761001 - Nareligu HATS	2,527,287			2,527,287	265,591	13,827,176	1,235,084	15,327,852							17,855,139
0290762 - Tamale CHNTS	1,078,804			1,078,804	321,508	2,295,779	697,613	3,314,900							4,393,704
0290762001 - Tamale CHNTS	1,078,804			1,078,804	321,508	2,295,779	697,613	3,314,900							4,393,704
0290764 - TAMALE NURSING	1,576,431			1,576,431	297,198	4,679,982	506,885	5,484,064							7,060,496



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0290764001 - TAMALE NURSING	1,576,431			1,576,431	297,198	4,679,982	506,885	5,484,064							7,060,496
0290765 - Tamale School of Hygiene	647,039			647,039	76,568	1,414,333	502,648	1,993,549							2,640,587
0290765001 - Tamale School of Hygiene	647,039			647,039	76,568	1,414,333	502,648	1,993,549							2,640,587
0290766 - Yendi HATS	696,227			696,227	318,855	2,503,140	679,299	3,501,295							4,197,522
0290766001 - Yendi HATS	696,227			696,227	318,855	2,503,140	679,299	3,501,295							4,197,522
0290767 - Bawku Nursing	1,171,602			1,171,602	74,192	1,306,983	466,748	1,847,924							3,019,525
0290767001 - Bawku Nursing	1,171,602			1,171,602	74,192	1,306,983	466,748	1,847,924							3,019,525
0290768 - BOLGATANGA HATS/ZUARUNGU	1,109,747			1,109,747	155,356	2,709,838	785,922	3,651,116							4,760,863
0290768001 - BOLGATANGA HATS/ZUARUNGU	1,109,747			1,109,747	155,356	2,709,838	785,922	3,651,116							4,760,863
0290769 - Bolgatanga Midwifery	822,579			822,579	72,450	1,724,927	200,842	1,998,219							2,820,798
0290769001 - Bolgatanga Midwifery	822,579			822,579	72,450	1,724,927	200,842	1,998,219							2,820,798
0290771 - BOLGATANGA NURSING	1,179,045			1,179,045	65,682	1,008,767	365,767	1,440,216							2,619,260
0290771001 - BOLGATANGA NURSING	1,179,045			1,179,045	65,682	1,008,767	365,767	1,440,216							2,619,260
0290772 - Navrongo CHANTS	1,379,528			1,379,528	129,303	2,381,413	546,593	3,057,308							4,436,837
0290772001 - Community Health Nursing Training School, Navrongo	1,379,528			1,379,528	129,303	2,381,413	546,593	3,057,308							4,436,837
0290774 - Jirapa CHNTS	732,602			732,602	65,880	1,254,684	444,569	1,765,134							2,497,736
0290774001 - Jirapa CHNTS	732,602			732,602	65,880	1,254,684	444,569	1,765,134							2,497,736
0290776 - Jirapa Post Basic Midwifery	738,423			738,423	73,420	1,132,930	406,584	1,612,934							2,351,357
0290776001 - Jirapa Post Basic Midwifery	738,423			738,423	73,420	1,132,930	406,584	1,612,934							2,351,357
0290777 - Jirapa Nursing	865,968			865,968	81,228	1,445,921	515,807	2,042,956							2,908,924
0290777001 - Jirapa Nursing	865,968			865,968	81,228	1,445,921	515,807	2,042,956							2,908,924
0290778 - Lawra HATS	845,289			845,289	245,431	2,905,956	568,845	3,720,232							4,565,521
0290778001 - Lawra HATS	845,289			845,289	245,431	2,905,956	568,845	3,720,232							4,565,521
0290779 - Nnandom Midwifery	928,559			928,559	115,410	737,097	672,652	1,525,158							2,453,717
0290779001 - Nnandom Midwifery	928,559			928,559	115,410	737,097	672,652	1,525,158							2,453,717
0290780 - Wa HATS	1,163,154			1,163,154	181,697	1,120,874	189,617	1,492,188							2,655,342
0290780001 - Wa HATS	1,163,154			1,163,154	181,697	1,120,874	189,617	1,492,188							2,655,342
0290782 - Ho Nursing	1,587,836			1,587,836	130,700	3,322,002	587,685	4,040,387							5,628,223



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
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0290782001 - Ho Nursing	1,587,836			1,587,836	130,700	3,322,002	587,685	4,040,387							5,628,223
0290783 - Ho School of Hygiene	988,292			988,292	158,411	1,675,055	215,839	2,049,305							3,037,597
0290783001 - Ho School of Hygiene	988,292			988,292	158,411	1,675,055	215,839	2,049,305							3,037,597
0290784 - Hohoe Midwifery	1,371,677			1,371,677	80,258	1,178,355	429,574	1,688,187							3,059,863
0290784001 - Hohoe Midwifery	1,371,677			1,371,677	80,258	1,178,355	429,574	1,688,187							3,059,863
0290785 - Keta HATS	684,617			684,617	354,781	2,139,742	277,692	2,772,215							3,456,832
0290785001 - Keta HATS	684,617			684,617	354,781	2,139,742	277,692	2,772,215							3,456,832
0290786 - Asankraguwa HATS	1,039,632			1,039,632	281,991	3,641,212	1,105,916	5,029,120							6,068,752
0290786001 - Asankraguwa HATS	1,039,632			1,039,632	281,991	3,641,212	1,105,916	5,029,120							6,068,752
0290787 - Asanta HATS	1,641,791			1,641,791	144,915	2,542,413	708,332	3,395,660							5,037,451
0290787001 - Asanta HATS	1,641,791			1,641,791	144,915	2,542,413	708,332	3,395,660							5,037,451
0290788 - Esiam CHNTS	774,426			774,426	135,358	2,923,878	410,410	3,469,646							4,244,072
0290788001 - Esiam CHNTS	774,426			774,426	135,358	2,923,878	410,410	3,469,646							4,244,072
0290789 - Sefwi-Wiaso HATS	708,469			708,469	222,881	2,725,360	796,290	3,744,530							4,453,000
0290789001 - Sefwi-Wiaso HATS	708,469			708,469	222,881	2,725,360	796,290	3,744,530							4,453,000
0290790 - Parent	624,882			624,882	282,006	2,004,910	340,645	2,627,562							3,252,443
0290790001 - Osiem Nursing and Midwifery Training College	624,882			624,882	282,006	2,004,910	340,645	2,627,562							3,252,443
0290791 - SEKONDI NURSING	1,082,756			1,082,756	121,973	3,074,569	714,582	3,911,124							4,993,880
0290791001 - SEKONDI NURSING	1,082,756			1,082,756	121,973	3,074,569	714,582	3,911,124							4,993,880
0290792 - Tarkwa Midwifery	520,539			520,539	94,315	2,263,564	785,960	3,143,839							3,664,378
0290792001 - Tarkwa Midwifery	520,539			520,539	94,315	2,263,564	785,960	3,143,839							3,664,378
0290793 - Bole CHNTS	732,439			732,439	354,825	1,212,056	420,165	1,987,046							2,719,485
0290793001 - Bole CHNTS	732,439			732,439	354,825	1,212,056	420,165	1,987,046							2,719,485
0290794 - Gusheigu Post Basic Midwifery	876,484			876,484	356,641	1,644,513	526,311	2,527,464							3,403,948
0290794001 - Gusheigu Post Basic Midwifery	876,484			876,484	356,641	1,644,513	526,311	2,527,464							3,403,948
0290795 - Pantang Post Basic Midwifery	848,707			848,707	100,848	2,420,362	840,403	3,361,613							4,210,320
0290795001 - (Mental)	848,707			848,707	100,848	2,420,362	840,403	3,361,613							4,210,320
0290796 - Tapa Midwifery Training School	1,205,932			1,205,932	631,811	4,030,935	535,684	5,198,431							6,404,362



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0290796001 - Tapa Midwifery Training School	1,205,932			1,205,932	631,811	4,030,935	535,684	5,198,431							6,404,362
0290798 - Kete Krachi, PBMS	824,691			824,691	244,137	1,897,463	579,607	2,721,206							3,545,897
0290798001 - Kete Krachi, PBMS	824,691			824,691	244,137	1,897,463	579,607	2,721,206							3,545,897
0290799 - Ntotroso College of Nursing	759,887			759,887	76,325	1,500,555	530,073	2,106,953							2,866,840
0290799001 - Ntotroso College of Nursing	759,887			759,887	76,325	1,500,555	530,073	2,106,953							2,866,840
02908 - District Health Administration	230,152,483	2,035,256		232,187,739	20,673,328	159,184,926	8,187,029	188,045,282							420,233,021
0290801 - Accra	23,856,698	226,442		24,083,140	2,727,265	21,876,303	2,070,701	26,674,268							50,757,408
0290801001 - Accra Metro Health Administration	789,131	72,756		861,887	316,531	3,157,271	127,664	3,601,467							4,463,354
0290801002 - Tema Metro Health Administration	1,887,101	15,064		1,902,165	106,659	836,831	112,622	1,056,112							2,958,276
0290801003 - Adentan Municipal Health Administration	1,166,533	7,853		1,174,385	15,128	398,950	94,605	508,682							1,683,068
0290801004 - Ashaiman Municipal Health Administration	1,388,482	7,853		1,396,335	4,849	37,340	9,507	51,695							1,448,030
0290801005 - Shai Osu Doku Health Administration	1,033,465	7,853		1,041,318	68,140	514,611	131,327	714,078							1,755,395
0290801006 - Ada East Health Administration	590,534	7,853		598,386	74,889	536,271	137,729	748,889							1,347,275
0290801007 - Ga West Health Administration	1,143,694	15,064		1,158,759	80,360	621,169	158,095	859,624							2,018,382
0290801008 - Ga South Municipal Health Administration	689,370	15,064		704,434	152,911	1,166,153	197,261	1,516,324							2,220,758
0290801009 - Ga East Health Administration	1,622,991	7,853		1,630,843	156,216	1,207,861	207,405	1,571,482							3,202,325
0290801010 - Ledzokuku Krowor Municipal Health Administration	815,385	15,064		830,449	47,014	363,750	92,569	503,332							1,333,781
0290801011 - Ada West Health Administration	532,411	7,853		540,264	43,838	338,368	86,133	468,339							1,008,603
0290801012 - Ga Central Municipal Health Administration	913,411	7,853		921,264	44,965	350,323	89,081	484,369							1,405,633
0290801013 - La Dade Kotopon Municipal Health Administration	690,549	7,853		698,401	175,324	1,334,167	140,175	1,649,665							2,348,066
0290801014 - La Nkwantanang Municipal Health Administration	2,605,889	7,853		2,613,741	62,295	473,838	60,821	596,954							3,210,696
0290801015 - Ningo Prampram Health Administration	564,053	7,853		571,906	130,443	1,004,152	65,689	1,200,285							1,772,190
0290801016 - Kpone Katamanso Health Administration	1,983,536	7,853		1,991,388	197,582	1,504,984	33,686	1,736,252							3,727,641
0290801017 - OKAIKWEI NORTH DHD	613,264	641		613,905	111,726	850,654	26,879	989,260							1,603,165
0290801018 - ABLEKUMA NORTH DHD	399,062	641		399,703	115,897	889,820	26,646	1,032,364							1,432,067
0290801019 - ABLEKUMA WEST DHD		641		641	91,624	697,407	27,814	816,845							817,486
0290801020 - AYAWASO EAST DHD		641		641	165,368	1,255,088	30,110	1,450,566							1,451,207
0290801021 - AYAWASO NORTH DHD	491,660	641		492,301	114,542	872,540	32,446	1,019,529							1,511,830



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0290801022 - AYAWASO WEST MHD	560,034	641		560,675	87,933	673,248	31,538	792,719							1,353,394
0290801023 - GA NORTH DHD	383,727	641		384,368	57,105	444,656	33,076	534,837							919,204
0290801024 - WEIJA GBAWE MHD	441,535	641		442,176	48,859	381,123	26,900	456,882							899,058
0290801026 - KROWOR DHD	147,454	641		148,095	103,295	787,898	30,837	922,030							1,070,125
0290801028 - AYAWASO CENTRAL DHD	930,453	641		931,094	120,422	909,998	32,213	1,062,633							1,993,727
0290801029 - KORLE KLOTTEY DHD	1,472,976	641		1,473,617	33,351	267,830	27,873	329,055							1,802,672
0290806 - Volta	13,915,516	198,397		14,113,913	1,030,064	7,935,241	490,397	9,455,702							23,569,615
0290806001 - Adaklu Health Administration	786,713	7,853		794,566	50,931	391,105	29,616	471,652							1,266,217
0290806002 - Afadjato South Health Administration	1,008,952	7,853		1,016,804	72,338	558,644	32,197	663,179							1,679,984
0290806003 - Agortime-Ziope Health Administration	770,190	7,853		778,043	30,667	239,038	30,780	300,486							1,078,528
0290806004 - Akatsi North Health Administration	450,598	7,853		458,451	8,958	67,321	17,190	93,470							551,921
0290806005 - Akatsi South Health Administration	686,681	7,853		694,533	30,589	232,985	29,398	292,973							987,506
0290806006 - Biakoye Health Administration		7,212		7,212											7,212
0290806007 - Central Tongu Health Administration	898,932	7,853		906,785	75,718	583,586	28,579	687,883							1,594,668
0290806008 - Ho Health Administration	1,343,971	7,853		1,351,824	56,838	436,935	31,275	525,049							1,876,873
0290806009 - Ho West Health Administration	726,061	7,853		733,913	105,037	802,912	34,613	942,562							1,676,476
0290806010 - Hohoe Health Administration	871,285	7,853		879,138	31,761	245,041	22,379	299,181							1,178,319
0290806011 - Jasikan Health Administration		7,212		7,212											7,212
0290806012 - Kadjebi Health Administration		7,212		7,212											7,212
0290806013 - Keta Health Administration	909,351	15,064		924,415	114,950	883,198	34,940	1,033,087							1,957,502
0290806014 - Ketu North Health Administration	849,402	7,853		857,254	55,703	426,428	28,652	510,782							1,368,037
0290806015 - Ketu South Health Administration	904,704	7,853		912,556	116,604	916,393	32,793	1,065,790							1,978,346
0290806016 - Kpando Health Administration	966,374	7,853		974,226	60,273	463,691	28,079	552,044							1,526,270
0290806017 - Krachi East Health Administration		7,212		7,212											7,212
0290806018 - Krachi Nchumuru Health Administration		7,212		7,212											7,212
0290806019 - Krachi West Health Administration		7,212		7,212											7,212
0290806020 - Nkwanta North Health Administration		7,212		7,212											7,212
0290806021 - Nkwanta South Health Administration		7,212		7,212											7,212



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0290806022 - North Dayi Health Administration	516,251	7,853		524,103	51,191	393,563	30,229	474,984							999,087
0290806023 - North Tongu Health Administration	499,762	7,853		507,615	74,448	569,279	25,069	668,796							1,176,411
0290806024 - South Dayi Health Administration	507,328	7,853		515,181	56,227	432,402	30,116	518,746							1,033,927
0290806025 - South Tongu Health Administration	1,218,961	7,853		1,226,814	37,828	292,718	24,491	355,037							1,581,851
0290811 - Central	17,490,333	171,474		17,661,808	2,238,086	17,170,634	623,898	20,032,618							37,694,426
0290811001 - Assin North Municipal Health Administration	528,659	15,064		543,723	191,663	1,463,301	32,958	1,687,922							2,231,645
0290811002 - Cape Coast Metropolitan Health Adminis	1,586,625	7,853		1,594,478	110,452	844,680	35,246	990,378							2,584,856
0290811003 - Awutu Senya District Health Administration	959,347	7,853		967,199	46,200	361,354	31,845	439,399							1,406,599
0290811004 - Upper Denkyira East Municipal Health Administration	981,042	7,853		988,894	79,692	609,675	25,354	714,720							1,703,615
0290811005 - Kommenda Edina Eguafu Abirem Health Administration	660,763	7,853		668,616	87,206	678,436	32,543	798,185							1,466,801
0290811006 - Mfantseman Municipal Health Administration	511,941	7,853		519,793	98,978	757,384	32,987	889,349							1,409,143
0290811007 - Asikuma Odoben Brakwa District Health Administration	1,125,483	7,853		1,133,336	138,509	1,057,711	29,577	1,225,797							2,359,133
0290811008 - Gomoa East District Health Administration	1,447,027	15,064		1,462,091	127,235	982,878	30,172	1,140,286							2,602,377
0290811009 - Ajumako Enyan Essiam District Health Administration	619,393	7,853		627,246	197,931	1,520,631	37,291	1,755,853							2,383,098
0290811010 - Twifo Ati Morkwa District Health Administration	1,031,413	7,853		1,039,265	36,160	275,104	30,146	341,410							1,380,675
0290811011 - Abura Asebu Kwamankese District Health Administration	830,352	7,853		838,204	314,594	2,387,883	39,023	2,741,500							3,579,704
0290811012 - Gomoa West District Health Administration	1,248,073	7,853		1,255,926	124,639	962,316	34,953	1,121,909							2,377,835
0290811013 - Assin South District Health Administration	976,128	7,853		983,980	138,035	1,078,325	34,116	1,250,476							2,234,456
0290811014 - Agona Municipal Health Administration	1,072,186	7,853		1,080,039	108,044	824,196	30,087	962,328							2,042,366
0290811015 - Upper Denkyira West District Health Administration	540,564	7,853		548,416	102,848	774,247	27,660	904,755							1,453,172
0290811016 - Agona East District Health Administration	502,820	7,853		510,672	44,915	346,923	28,303	420,141							930,813
0290811017 - Effutu Municipal Health Administration	1,198,045	7,853		1,205,898	48,508	372,866	24,960	446,333							1,652,231
0290811018 - Awutu Senya East District Health Administration	472,289	7,853		480,141	140,177	1,085,155	36,138	1,261,470							1,741,611
0290811019 - Lower Denkyira District Health Administration	539,787	7,853		547,640	27,331	209,058	23,272	259,661							807,301
0290811020 - Ekumfi District Health Administration	658,398	7,853		666,250	74,970	578,509	27,266	680,745							1,346,995
0290816 - Western	15,416,945	174,199		15,591,144	1,169,841	8,927,855	343,590	10,441,286							26,032,430
0290816001 - Sekondi/Takoradi Health Administration	1,845,101	15,064		1,860,165	22,792	175,193	21,617	219,602							2,079,767
0290816002 - Shama Health Administration	813,703	7,853		821,556	84,974	647,051	24,967	756,993							1,578,549



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0290816003 - Mpohor Wassa East Health Administration	1,547,479	7,853		1,555,332	125,691	955,293	27,608	1,108,591							2,663,923
0290816004 - Ahanta West Health Administration	3,320,968	7,853		3,328,821	144,878	1,118,038	28,607	1,291,523							4,620,344
0290816005 - Nzema East Health Administration	1,259,657	15,064		1,274,721	58,604	447,520	24,059	530,182							1,804,903
0290816006 - Ellebelle Health Administration	1,604,842	7,853		1,612,695	145,065	1,119,854	29,059	1,293,978							2,906,673
0290816007 - Jomoro Health Administration	504,757	7,853		512,609	13,400	101,750	25,950	141,100							653,709
0290816008 - Tarkwa -Nsuaem Health Administration	668,730	641		669,372	103,289	791,430	31,631	926,350							1,595,722
0290816009 - Prestea Huni Valley Health Administration	488,176	7,853		496,029	74,360	572,871	25,858	673,090							1,169,119
0290816010 - Wassa Amenfi West Health Administration	1,939,043	7,853		1,946,895	24,657	187,000	21,699	233,356							2,180,251
0290816011 - Wassa Amenfi East Health Administration	594,757	7,853		602,610	124,655	942,790	27,557	1,095,002							1,697,612
0290816012 - Aowin Suaman Health Administration		7,212		7,212											7,212
0290816013 - Bibiani-Anh-Bekwai Health Administration		7,212		7,212											7,212
0290816014 - Sefwi Wiawso Health Administration		7,212		7,212											7,212
0290816015 - Juabeso Health Administration		7,212		7,212											7,212
0290816016 - Bia Health Administration		7,212		7,212											7,212
0290816017 - Sefwi Akontombra Health Administration		7,212		7,212											7,212
0290816018 - Bia East Health Administration		7,212		7,212											7,212
0290816019 - Bodi Health Administration		7,212		7,212											7,212
0290816020 - Suaman Health Administration		7,212		7,212											7,212
0290816021 - Mpohor Health Administration	417,829	7,853		425,682	75,999	582,836	24,473	683,308							1,108,990
0290816022 - Amenfi Central Health Administration	411,902	7,853		419,755	171,476	1,286,229	30,505	1,488,209							1,907,964
0290821 - Eastern	22,817,310	259,135		23,076,445	2,461,018	18,649,034	898,851	22,008,903							45,085,348
0290821001 - Akwapim North Mhd(Mampong)	659,663	15,064		674,727	48,600	367,501	23,771	439,872							1,114,599
0290821002 - Akwapim South Dhd(Aburi)	956,782	7,853		964,635	57,207	429,250	29,627	516,083							1,480,718
0290821003 - Akyeamansa Dhd(Ofoasi)	637,215	7,853		645,067	109,362	833,100	32,391	974,853							1,619,920
0290821004 - Asuogyaman Dhd(Atimpoku)	2,149,774	7,853		2,157,627	118,823	905,294	30,792	1,054,910							3,212,537
0290821005 - Atiwa Dhd(Nkwaben)	18,899	15,064		33,963	127,630	971,223	27,635	1,126,488							1,160,451
0290821006 - Ayesuono Dhd(Coaltar)	578,207	7,853		586,059	127,934	972,394	27,967	1,128,295							1,714,354
0290821007 - Birim Central Mhd (Akim Oda)	873,924	15,064		888,988	29,624	224,073	27,173	280,870							1,169,858



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

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0290821008 - Birim North Dhd (New Abirem)	759,554	7,853		767,406	83,021	633,141	31,392	747,554							1,514,960
0290821009 - Birim South Dhd (Akim Swedru)	1,004,699	15,064		1,019,763	29,571	221,887	26,668	278,126							1,297,890
0290821010 - Denkyemba Dhd (Akwatia)	709,837	7,853		717,689	54,629	409,845	24,672	489,146							1,206,835
0290821011 - East Akim Mhd (Kibi)	975,076	15,064		990,140	17,327	131,860	23,621	172,808							1,162,948
0290821012 - Fanteakwa Dhd (Begoro)	651,921	16,506		668,427	10,191	78,181	19,915	108,288							776,715
0290821013 - Kwaebibrem Dhd(Kade)	504,823	6,410		511,234	132,668	1,007,774	37,007	1,177,449							1,688,683
0290821014 - Kwahu Afram Plains North Dhd (Donkokrom)	921,570	7,853		929,423	111,450	849,083	27,463	987,996							1,917,419
0290821015 - Kwahu Afram Plains South Dhd (Tease)	604,473	7,853		612,326											612,326
0290821016 - Kwahu East Dhd (Pepease)	384,771	7,853		392,624	100,214	768,894	34,860	903,969							1,296,593
0290821017 - Kwahu South Dhd (Mpraeso)	902,485	7,853		910,337	216,435	1,550,023	28,630	1,795,088							2,705,425
0290821018 - Kwahu West Mhd(Nkawakaw)	826,986	7,853		834,838	164,690	1,255,584	31,069	1,451,343							2,286,181
0290821019 - Lower Manya Dhd(Atua)	541,641	7,853		549,493	9,175	67,673	17,318	94,165							643,659
0290821020 - New Juaben Mhd(Koforidua)	2,557,428	15,064		2,572,492	26,470	201,623	31,402	259,495							2,831,987
0290821021 - Nsawam-Adoagyiri Mhd (Nsawam)	1,061,466	7,853		1,069,318	122,359	937,004	28,735	1,088,099							2,157,417
0290821022 - Suhum Mhd(Asesewa)	825,715	7,853		833,568	54,228	412,283	25,132	491,643							1,325,210
0290821023 - Upprer Manya Dhd(Asesewa)	673,820	7,853		681,672	52,760	402,357	32,564	487,682							1,169,354
0290821024 - Upper West Akim Dhd (Adeiso)	545,781	7,853		553,634	60,949	472,887	30,304	564,140							1,117,773
0290821025 - West Akim Mhd(Asamankese)	631,049	7,853		638,902	118,740	906,722	31,095	1,056,558							1,695,460
0290821026 - Yilo Krobo Mhd(Somanya)	389,735	7,853		397,587	169,855	1,299,537	31,138	1,500,530							1,898,117
0290821027 - NEW JUABEN NORTH	393,626	641		394,267	46,874	357,228	31,067	435,169							829,436
0290821028 - ABUAKWA NORTH DHD	21,601	641		22,242	13,395	100,218	25,604	139,217							161,459
0290821029 - OKERE DHD		641		641	83,987	633,100	31,601	748,688							749,329
0290821030 - ATIWA EAST	995,433	641		996,074	56,219	430,462	29,677	516,357							1,512,431
0290821031 - FANTEAKWA SOUTH	30,846	641		31,487	54,146	421,030	27,084	502,261							533,747
0290821032 - ASENE MANSO-AKROSO		641		641	45,067	342,050	27,240	414,357							414,998
0290821033 - ACHIASE DHD	28,510	641		29,151	7,417	55,754	14,236	77,406							106,558
0290826 - Ashanti	31,845,529	335,096		32,180,625	2,951,377	22,519,144	1,080,969	26,551,490							58,732,115
0290826001 - Kumasi Metropolitan Health Administration	1,043,395	43,910		1,087,305	71,311	544,937	28,876	645,124							1,732,429



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
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0290826002 - Ejisu-Juabeng Municipal Health Administration	1,678,125	15,064		1,693,189	28,411	224,386	26,970	279,767							1,972,956
0290826003 - Bekwai Municipal Health Administration	3,852,387	7,853		3,860,240	5,952	45,617	11,621	63,190							3,923,430
0290826004 - Adansi North District Health Administration	839,089	22,276		861,364	42,491	327,727	23,431	393,650							1,255,014
0290826005 - Adansi South District Health Administration	523,176	7,853		531,028	160,294	1,238,308	35,185	1,433,787							1,964,815
0290826006 - Ahafo Ano North District Health Administration	470,918	7,853		478,770	64,449	489,628	24,865	578,943							1,057,713
0290826007 - Ahafo Ano Southdistrict Health Administration	285,230	15,064		300,294											300,294
0290826008 - Amansie Central District Health Administration	777,987	15,064		793,051	91,891	698,394	28,097	818,382							1,611,432
0290826009 - Obuasi Municipal Health Administration	871,087	15,064		886,151	24,836	188,277	28,027	241,140							1,127,291
0290826010 - Offinso Municipal Health Administration	816,951	7,853		824,803	113,432	857,205	28,740	999,376							1,824,180
0290826011 - Mampong Municipal Health Administration	680,827	7,853		688,680	99,185	759,792	33,577	892,553							1,581,233
0290826012 - Asokore Mampong Municipal Health Administration	897,589	7,853		905,442	34,035	260,377	26,348	320,760							1,226,202
0290826013 - Asante Akim Central Municipal Health Administration	1,052,863	7,853		1,060,716	27,869	210,340	23,682	261,891							1,322,606
0290826014 - Amansie West District Health Administration	1,024,636	7,853		1,032,489	87,653	668,969	30,510	787,132							1,819,621
0290826015 - Asante-Akim South District Health Administration	656,652	7,853		664,505	118,125	913,838	32,561	1,064,524							1,729,029
0290826016 - Atwima Nwabiagya District Health Administration	1,013,505	15,064		1,028,569	97,492	741,696	29,117	868,306							1,896,874
0290826017 - Atwima Mponua District Health Administration	551,172	7,853		559,025	84,669	640,871	33,506	759,046							1,318,071
0290826018 - Bosomtwe District Health Administration	1,468,086	7,853		1,475,939	59,352	451,242	25,066	535,660							2,011,599
0290826019 - Ejura Sekyeredumase District Health Administration	811,883	7,853		819,736	87,435	663,848	29,307	780,591							1,600,326
0290826020 - Asante-Akim North District Health Administration	651,758	7,853		659,610	150,609	1,144,947	31,963	1,327,519							1,987,130
0290826021 - Kwabre East District Health Administration	739,815	7,853		747,668	125,578	957,022	33,972	1,116,572							1,864,240
0290826022 - Sekyere East District Health Administration	895,182	7,853		903,035	18,340	137,266	25,067	180,674							1,083,709
0290826023 - Sekyere South District Health Administration	333,107	7,853		340,959	106,988	809,575	26,554	943,117							1,284,077
0290826024 - Afigya Kwabre District Health Administration	810,804	15,064		825,868	131,460	1,001,571	35,337	1,168,368							1,994,236
0290826025 - Atwima Kwanwoma District Health Administration	1,123,012	7,853		1,130,864	68,945	529,658	24,900	623,503							1,754,368
0290826026 - Sekyere Kumawu District Health Administration	1,418,337	7,853		1,426,189	22,900	174,706	24,532	222,137							1,648,326
0290826027 - Sekyere Afram Plains District Health Administration	519,595	7,853		527,447	9,227	69,314	17,700	96,242							623,689
0290826028 - Bosome Freho District Health Administration	623,719	7,853		631,572	84,388	642,173	33,736	760,296							1,391,868
0290826029 - Offinso North District Health Administration	514,284	7,853		522,137	8,416	67,094	17,017	92,527							614,664



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0290826030 - Sekyere Central District Health Administration	824,325	7,853		832,178	87,170	671,113	30,885	789,168							1,621,347
0290826031 - OFORIKROM MHD	514,079	641		514,720	15,214	115,902	29,548	160,664							675,384
0290826035 - SUAME MHD	483,543	641		484,184	89,376	676,139	32,514	798,029							1,282,214
0290826036 - JUABENG MHD		641		641	34,602	262,800	27,022	324,424							325,065
0290826037 - AHAFO ANO SOUTH DHA	703,490	641		704,131	242,889	1,864,085	40,822	2,147,796							2,851,927
0290826038 - AMANSIE SOUTH DHD		641		641	35,208	267,755	28,275	331,237							331,878
0290826039 - ATWIMA NWABIAGYA NORTH DHD	1,075,452	641		1,076,093	79,527	606,087	29,508	715,122							1,791,214
0290826041 - ADANSI ASOKWA	253,790	641		254,431	50,442	386,889	28,556	465,887							720,318
0290826042 - OBUASI EAST DHD	403,217	641		403,858	131,173	994,041	33,575	1,158,790							1,562,648
0290826043 - AFIGYA KWABRE NORTH DHD	642,463	641		643,104	160,040	1,215,554	30,000	1,405,594							2,048,698
0290831 - Brong Ahafo	14,426,121	216,827		14,642,948	1,344,151	10,265,677	324,360	11,934,187							26,577,135
0290831001 - Asunafo North Health Administration		7,212		7,212											7,212
0290831002 - Asunafo South Health Administration		7,212		7,212											7,212
0290831003 - Atebubu Amanten Municipal Health Administration		8,654		8,654											8,654
0290831004 - Asutifi North Health Administration		7,212		7,212											7,212
0290831005 - Asutifi South Health Administration		7,212		7,212											7,212
0290831006 - Berekum Municipal Health Administration	1,209,543	15,064		1,224,608	138,337	1,011,662	29,161	1,179,160							2,403,767
0290831007 - Dormaa Municipal Health Administration	1,768,837	7,853		1,776,690	32,483	249,647	22,580	304,710							2,081,399
0290831008 - Dormaa East Health Administration	416,348	7,853		424,200	53,401	407,856	23,948	485,204							909,405
0290831009 - Dormaa West Health Administration	1,049,193	7,853		1,057,046	56,885	433,568	23,527	513,980							1,571,025
0290831010 - Jaman North Health Administration	852,256	7,853		860,108	116,308	882,131	27,006	1,025,444							1,885,552
0290831011 - Jaman South Health Administration	882,020	7,853		889,872	190,698	1,461,570	32,351	1,684,618							2,574,491
0290831012 - Pru Health Administration		14,423		14,423											14,423
0290831013 - Sene East Health Administration		7,212		7,212											7,212
0290831014 - Sene West Health Administration		7,212		7,212											7,212
0290831015 - Tano North Health Administration		7,212		7,212											7,212
0290831016 - Tano South Health Administration		7,212		7,212											7,212
0290831018 - Wenchi Mucipal Health Administration	1,411,381	7,853		1,419,233	108,124	830,188	26,456	964,768							2,384,001



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0290831019 - Techiman North Health Administration		7,212		7,212											7,212
0290831020 - Techiman Mhd Health Administration		7,212		7,212											7,212
0290831021 - Banda Nkwanta Health Administration	405,282	7,853		413,135	78,783	600,140	25,000	703,924							1,117,059
0290831022 - Nkoranza North Health Administration		7,212		7,212											7,212
0290831023 - Nkoranza South Health Administration		7,212		7,212											7,212
0290831024 - Sunyani West Health Administration	1,591,303	7,853		1,599,156	176,662	1,373,765	30,400	1,580,827							3,179,983
0290831025 - Sunyani Mhd Health Administration	3,537,773	7,853		3,545,625	156,669	1,203,146	29,444	1,389,260							4,934,885
0290831026 - Tain District Health Administration	786,466	7,853		794,318	193,706	1,490,106	31,459	1,715,272							2,509,590
0290831027 - Kintampo South Health Administration	515,720	13,622		529,342	42,094	321,898	23,028	387,020							916,362
0290836 - Northern	13,996,014	219,391		14,215,405	933,724	7,197,452	376,420	8,507,597							22,723,002
0290836001 - Bole District Health Administration		7,212		7,212											7,212
0290836002 - Bunkpurugu-Yanyoo District Health Administration		14,423		14,423											14,423
0290836003 - Central Gonja District Health Administration		7,212		7,212											7,212
0290836004 - Chereponi District Health Administration		7,212		7,212											7,212
0290836005 - East Gonja District Health Administration		14,423		14,423											14,423
0290836006 - East Mamprusi District Health Administration		7,212		7,212											7,212
0290836007 - Gushegu District Health Administration	520,320	7,853		528,172	92,019	723,180	25,711	840,909							1,369,081
0290836008 - Karaga District Health Administration	285,714	7,853		293,567	44,377	346,242	23,029	413,648							707,215
0290836009 - Kpandai District Health Administration	722,319	7,853		730,171	42,491	325,117	22,843	390,452							1,120,623
0290836010 - Nanumba North District Health Administration	1,976,028	7,853		1,983,881	53,812	418,269	23,387	495,469							2,479,349
0290836011 - Nanumba South District Health Administration	463,321	7,853		471,174	32,300	251,007	23,845	307,152							778,326
0290836012 - Saboba District Health Administration	635,171	7,853		643,024	84,319	604,250	25,174	713,743							1,356,767
0290836013 - Savelugu-Nanton District Health Administration	989,968	15,064		1,005,032	73,722	575,758	26,365	675,846							1,680,878
0290836014 - Sawla-Tuna-Kalba District Health Administration		7,212		7,212											7,212
0290836015 - Tamale Metro Health Administration	801,687	7,853		809,539	99,124	775,671	27,142	901,938							1,711,477
0290836016 - Tolon District Health Administration	1,456,224	7,853		1,464,076	68,374	530,152	24,882	623,408							2,087,484
0290836017 - West Gonja District Health Administration		7,212		7,212											7,212
0290836018 - West Mamprusi District Health Administration		7,212		7,212											7,212



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0290836019 - Yendi Municipal Health Administration	655,017	7,853		662,870	38,477	300,494	26,390	365,360							1,028,230
0290836020 - Zabzugu District Health Administration	220,553	7,853		228,406	13,444	103,231	21,294	137,969							366,375
0290836021 - Sagnerigu District Health Administration	1,626,897	7,853		1,634,749	63,350	494,366	25,685	583,401							2,218,150
0290836022 - Mion District Health Administration	701,432	7,853		709,285	92,187	708,319	30,400	830,906							1,540,191
0290836023 - Tatale Sanbuli District Health Administration	1,088,448	7,853		1,096,301	43,229	331,169	24,373	398,772							1,495,073
0290836024 - Mamprugu Moaduri District Health Administration		7,212		7,212											7,212
0290836025 - North Gonja District Health Administration		7,212		7,212											7,212
0290836026 - Kumbungu District Health Administration	1,852,915	8,494		1,861,409	92,499	710,226	25,900	828,624							2,690,033
0290841 - Upper East	20,818,065	117,788		20,935,853	1,280,549	9,967,284	412,782	11,660,615							32,596,468
0290841001 - Bolgatanga Municipal Health Administration	2,744,863	15,064		2,759,927	48,964	377,898	26,196	453,058							3,212,986
0290841002 - Talensi District Health Administration	1,103,151	7,853		1,111,003	67,290	514,940	24,210	606,440							1,717,443
0290841003 - Nabdram-District Health Administration	1,509,231	7,853		1,517,084	54,065	410,893	24,782	489,740							2,006,823
0290841004 - Bawku-West District Health Administration	1,215,844	7,853		1,223,696	120,856	938,059	28,634	1,087,550							2,311,246
0290841005 - Binduri District Health Administration	1,087,219	7,853		1,095,072	76,644	577,936	27,514	682,094							1,777,166
0290841006 - Bawku Municipal Health Administration	3,610,420	7,853		3,618,272	88,763	688,109	26,074	802,947							4,421,219
0290841007 - Garu-Tempene District Health Administration	1,729,957	15,064		1,745,021	43,479	335,996	25,517	404,992							2,150,014
0290841008 - Pusiga Ddistrict Health Administration	667,394	7,853		675,247	77,900	605,535	25,017	708,452							1,383,699
0290841009 - Bongo District Health Administration	972,762	7,853		980,614	155,471	1,203,598	36,276	1,395,345							2,375,959
0290841010 - Kassena-Nankana Municipal Health Administration	1,145,035	7,853		1,152,888	68,090	534,893	25,887	628,870							1,781,757
0290841011 - Kassena-Nankana West District Health Administration	1,029,665	7,853		1,037,517	47,065	367,005	23,314	437,383							1,474,901
0290841012 - Builsa North District Health Administration	1,202,968	7,853		1,210,821	56,100	436,302	23,966	516,368							1,727,189
0290841013 - Builsa South District Health Administration	599,538	7,853		607,391	67,999	523,443	33,286	624,728							1,232,119
0290841014 - BOLGA EAST DHD	1,055,553	641		1,056,194	68,908	537,331	26,620	632,860							1,689,053
0290841015 - TEMPANE DHD	1,144,465	641		1,145,106	238,954	1,915,347	35,487	2,189,788							3,334,894
0290846 - Upper West	16,167,402	86,378		16,253,780	743,900	5,690,114	333,952	6,767,965							23,021,745
0290846001 - Daffiama/Bussie/Issa District Health Administration	674,563	7,853		682,416	58,067	448,949	24,260	531,275							1,213,691
0290846002 - Jirapa District Health Administration	5,003,787	7,853		5,011,639	44,007	341,772	26,938	412,717							5,424,356
0290846003 - Lambussie/Karni District Health Administration	749,853	7,853		757,706	61,443	475,376	30,976	567,794							1,325,500



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0290846004 - Lawra District Health Administration	843,469	7,853		851,321	34,962	269,797	28,680	333,438							1,184,759
0290846005 - Nadowli/Kaleo District Health Administration	1,169,475	7,853		1,177,327	99,412	756,113	32,799	888,325							2,065,652
0290846006 - Nandom District Health Administration	667,617	7,853		675,470	33,068	251,121	24,044	308,233							983,702
0290846007 - Sissala East District Health Administration	1,065,587	7,853		1,073,440	77,763	595,678	31,765	705,206							1,778,646
0290846008 - Sissala West District Health Administration	766,404	7,853		774,256	65,629	504,794	28,549	598,972							1,373,229
0290846009 - Wa East District Health Administration	1,015,072	7,853		1,022,924											1,022,924
0290846010 - Wa Municipal District Health Administration	2,993,902	7,853		3,001,755	127,247	971,966	47,716	1,146,928							4,148,683
0290846011 - Wa West District Health Administration	1,217,673	7,853		1,225,525	142,303	1,074,548	58,226	1,275,077							2,500,602
0290851 - Oti	5,465,511	5,128		5,470,639	556,205	4,295,560	196,381	5,048,146							10,518,785
0290851001 - Biakoye District	534,461	641		535,102	87,533	671,438	25,040	784,011							1,319,112
0290851002 - Jasikan District	736,207	641		736,848	39,050	299,638	22,326	361,013							1,097,861
0290851003 - Kadjebi District	708,155	641		708,796	93,395	719,437	26,178	839,009							1,547,805
0290851004 - Krachi East Municipal	777,338	641		777,979	134,616	1,039,445	28,583	1,202,644							1,980,623
0290851005 - Krachi Nchumuru	621,685	641		622,326	40,469	314,307	22,951	377,728							1,000,054
0290851006 - Krachi West District	837,004	641		837,645	32,480	247,216	23,032	302,728							1,140,373
0290851007 - Nkwanta North District	501,484	641		502,125	73,964	577,449	24,801	676,214							1,178,338
0290851008 - Nkwanta South Municipal	749,177	641		749,818	54,698	426,631	23,471	504,799							1,254,617
0290856 - Bono East	10,117,497	7,051		10,124,548	1,070,100	8,169,469	306,205	9,545,773							19,670,321
0290856001 - Atebubu Amantin Municipal	1,796,016	641		1,796,657	72,586	553,424	25,076	651,086							2,447,744
0290856002 - Pru District	496,212	641		496,853	40,605	310,490	23,122	374,217							871,070
0290856003 - Sene East District	597,500	641		598,141	48,156	367,931	23,768	439,856							1,037,997
0290856004 - Sene West District	465,469	641		466,110	88,074	664,538	25,607	778,219							1,244,329
0290856005 - Kintampo North Municipal	1,392,483	641		1,393,124	63,533	488,821	24,477	576,831							1,969,955
0290856006 - Techiman North District	440,200	641		440,841	98,433	750,064	31,215	879,712							1,320,554
0290856007 - Techiman Municipal	2,443,528	641		2,444,169	134,252	1,013,555	28,667	1,176,474							3,620,643
0290856008 - Nkoranza North District	283,515	641		284,156	109,450	830,037	31,720	971,208							1,255,364
0290856009 - Nkoranza South Municipal	783,979	641		784,620	164,939	1,266,317	32,544	1,463,800							2,248,420
0290856010 - Kintampo South District	1,418,593	641		1,419,235	144,879	1,095,765	29,588	1,270,232							2,689,466



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
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0290856011 - Pru West District		641		641	105,192	828,526	30,420	964,138							964,779
0290861 - Ahafo	6,050,301	3,846		6,054,147	954,617	7,254,278	199,935	8,408,830							14,462,977
0290861001 - Asunafo North Municipal	1,207,079	641		1,207,720	267,457	2,038,365	39,634	2,345,456							3,553,176
0290861002 - Asunafo South District	639,518	641		640,159	164,574	1,245,450	37,759	1,447,783							2,087,942
0290861003 - Asutifi North District	603,276	641		603,917	203,752	1,561,621	37,840	1,803,213							2,407,131
0290861004 - Asutifi South District	1,114,912	641		1,115,553	112,958	846,994	26,332	986,284							2,101,837
0290861005 - Tano North Municipal	964,906	641		965,547	129,332	986,460	31,452	1,147,244							2,112,792
0290861016 - Tano South Municipal	1,520,609	641		1,521,251	76,544	575,388	26,918	678,849							2,200,100
0290866 - Savannah	4,836,406	4,487		4,840,893	340,698	2,604,872	163,806	3,109,376							7,950,269
0290866001 - Bole District	650,790	641		651,431	165,320	1,250,943	39,165	1,455,428							2,106,860
0290866002 - Central Gonja District	721,120	641		721,761	48,508	371,431	24,636	444,575							1,166,336
0290866003 - East Gonja Municipal	556,532	641		557,173	29,152	226,757	27,671	283,579							840,753
0290866004 - West Gonja District	1,348,233	641		1,348,874	26,926	211,160	23,654	261,740							1,610,614
0290866005 - North Gonja District	524,461	641		525,102	21,927	167,776	22,751	212,455							737,557
0290866006 - Sawla-Tuna-Kalba District	1,035,269	641		1,035,910	48,866	376,805	25,928	451,598							1,487,509
0290866007 - North East Gonja District		641		641											641
0290871 - North East	3,571,463	3,846		3,575,309	373,986	2,878,437	142,957	3,395,380							6,970,689
0290871001 - Bunkpurugu Nyankpanduri District	699,039	641		699,680	47,107	366,052	23,108	436,268							1,135,948
0290871002 - Chereponi District	634,024	641		634,665	28,716	218,917	25,806	273,440							908,104
0290871003 - East Mamprusi Municipal	643,644	641		644,285	172,308	1,328,207	38,152	1,538,667							2,182,952
0290871004 - West Mamprusi Municipal	1,007,189	641		1,007,830	59,767	457,632	26,600	543,999							1,551,829
0290871005 - Mamprugu Moagduri District	528,563	641		529,204	66,087	507,629	29,291	603,006							1,132,211
0290871006 - Yunyoo-Nasuan District	59,004	641		59,645											59,645
0290876 - Western North	9,361,372	5,769		9,367,142	497,745	3,783,573	221,827	4,503,145							13,870,286
0290876001 - Aowin Municipal	657,815	641		658,456	55,771	422,866	27,864	506,501							1,164,957
0290876002 - Bibiani-Anhwiaso Bekwai Municipal	840,322	641		840,963	161,009	1,228,544	33,146	1,422,698							2,263,661
0290876003 - Sefwi Wiawso Municipal	4,335,791	641		4,336,432	17,590	135,412	21,480	174,482							4,510,914
0290876004 - Juaboso District	1,195,190	641		1,195,831	14,992	114,395	21,158	150,546							1,346,377



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
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0290876005 - Bia West District	514,274	641		514,916	84,433	635,346	25,207	744,986							1,259,902
0290876006 - Sefwi Akontombra District	522,484	641		523,125	47,129	356,114	22,874	426,116							949,242
0290876007 - Bia East District	282,870	641		283,511	9,271	69,478	17,747	96,495							380,006
0290876008 - Bodi District	583,432	641		584,073	51,574	394,962	23,630	470,165							1,054,239
0290876009 - Suaman District	429,193	641		429,834	55,977	426,457	28,720	511,155							940,989
02909 - District Hospitals	831,085,594			831,085,594	53,281,098	437,168,651	78,668,588	569,118,337							1,400,203,931
0290901 - Accra	115,069,974			115,069,974	9,754,084	91,771,175	12,499,102	114,024,361							229,094,335
0290901001 - Achimota Hospital	11,560,479			11,560,479	840,686	11,625,059	1,082,460	13,548,205							25,108,683
0290901002 - Maamobi General Hospital	10,407,031			10,407,031	815,731	6,519,514	1,053,051	8,388,296							18,795,326
0290901004 - Ada East District Hospital	5,758,780			5,758,780	403,210	3,139,003	598,264	4,140,476							9,899,256
0290901005 - Shai Osu Doku District Hospital	12,125,356			12,125,356	1,054,290	8,394,703	1,129,400	10,578,394							22,703,750
0290901006 - Tema General Hospital	25,003,898			25,003,898	2,221,332	22,526,748	2,450,375	27,198,455							52,202,353
0290901007 - Ga South Municipal Hospital- Weija					1,231,785	9,569,032	1,434,043	12,234,861							12,234,861
0290901008 - Ga West Municipal Hospital Amasaman	11,091,276			11,091,276	863,374	6,741,584	1,113,833	8,718,791							19,810,067
0290901009 - Lekma General Hospital	20,870,859			20,870,859	1,445,717	11,328,532	1,878,771	14,653,020							35,523,879
0290901010 - Princess Marrie Louise (Pml)	8,159,931			8,159,931	290,376	2,286,845	580,796	3,158,016							11,317,948
0290901011 - La General Hospital	6,484,676			6,484,676	311,071	7,478,548	628,661	8,418,281							14,902,957
0290901012 - Ga North Municipal Hospital Hospital	3,607,689			3,607,689	276,511	2,161,607	549,448	2,987,566							6,595,255
0290906 - Volta	62,333,035			62,333,035	4,494,957	34,938,150	6,086,540	45,519,646							107,852,681
0290906001 - Ho Municipal Hospital	10,181,986			10,181,986	951,075	7,402,247	1,082,482	9,435,804							19,617,790
0290906002 - Adidome Hospital	6,589,620			6,589,620	395,876	3,048,146	576,136	4,020,157							10,609,777
0290906003 - Sogakope Hospital	7,084,836			7,084,836	495,061	3,836,327	476,110	4,807,498							11,892,335
0290906004 - Akatsi Hospital	5,869,741			5,869,741	381,351	2,963,484	553,783	3,898,618							9,768,359
0290906005 - Keta Hospital	8,291,874			8,291,874	526,974	4,108,204	744,571	5,379,749							13,671,623
0290906006 - Aflao Hospital	7,505,450			7,505,450	589,533	4,567,452	1,062,164	6,219,150							13,724,599
0290906007 - Peki GovT Hospital	5,041,748			5,041,748	429,664	3,327,558	546,718	4,303,940							9,345,688
0290906008 - Hohoe Municipal Hospital	11,767,779			11,767,779	725,424	5,684,731	1,044,575	7,454,730							19,222,510
0290911 - Central	68,986,502			68,986,502	3,314,084	28,850,689	6,572,496	38,737,268							107,723,771



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0290911002 - Cape Coast Metro Hospital	8,835,288			8,835,288	222,938	4,755,123	445,771	5,423,832							14,259,120
0290911003 - Saltpond District Hospital	5,968,538			5,968,538	246,093	1,917,852	487,661	2,651,606							8,620,144
0290911004 - Abura Dunkwa District Hospital	5,422,806			5,422,806	258,396	2,011,275	511,487	2,781,157							8,203,963
0290911005 - Winneba Government Hospital	6,626,125			6,626,125	530,192	4,146,231	1,053,866	5,730,289							12,356,414
0290911006 - Swedru Government Hospital	9,012,093			9,012,093	823,211	6,431,714	1,634,951	8,889,876							17,901,969
0290911007 - Ankaful Leprosy General Hospital	3,905,694			3,905,694	157,537	1,211,142	308,442	1,677,121							5,582,815
0290911008 - Twi Praso District Hospital	6,743,671			6,743,671	450,223	3,516,360	893,899	4,860,482							11,604,153
0290911009 - Dunkwa On- Offin Municipal Hospital	8,113,883			8,113,883	429,095	3,339,072	849,184	4,617,351							12,731,234
0290911010 - Ajumako District Hospital	4,279,708			4,279,708	196,399	1,521,919	387,235	2,105,553							6,385,261
0290911014 - Effutu Municipal Hospital	10,078,697			10,078,697											10,078,697
0290916 - Western	65,890,439			65,890,439	4,186,187	36,447,409	5,855,650	46,489,246							112,379,685
0290916001 - Kwesimintsim Government Hospital	9,878,236			9,878,236	423,314	5,287,876	536,344	6,247,533							16,125,770
0290916002 - Takoradi Government Hospital	9,328,315			9,328,315	436,107	3,363,836	556,345	4,356,287							13,684,602
0290916003 - Essikado Government Hospital	8,064,537			8,064,537	353,013	2,736,784	596,308	3,686,105							11,750,641
0290916004 - Dixcove Nana Hima Dekyi Hospital	3,455,268			3,455,268	277,989	2,166,646	550,916	2,995,551							6,450,819
0290916005 - Axim Government Hospital	5,488,394			5,488,394	347,665	2,703,839	587,679	3,639,183							9,127,577
0290916006 - Half Assini Government Hospital	4,324,939			4,324,939	94,459	717,197	182,913	994,569							5,319,508
0290916007 - Tarkwa Government Hospital	11,581,728			11,581,728	915,379	9,085,918	1,103,151	11,104,448							22,686,177
0290916008 - Prestea Government Hospital	4,888,141			4,888,141	463,811	3,594,057	614,470	4,672,339							9,560,480
0290916010 - Wassa Akropong Hospital	3,382,275			3,382,275	481,157	3,744,413	552,263	4,777,833							8,160,108
0290916017 - Old Tarkwa Government Hospital	5,498,606			5,498,606	393,293	3,046,845	575,260	4,015,398							9,514,004
0290921 - Eastern	101,360,348			101,360,348	8,363,301	64,661,288	11,756,627	84,781,215							186,141,563
0290921001 - Akuse Government Hospital	4,793,606			4,793,606	350,059	2,693,591	585,909	3,629,558							8,423,164
0290921002 - Asamankese Government Hospital	7,586,616			7,586,616	543,385	4,199,448	868,832	5,611,665							13,198,281
0290921003 - Asewewa Government Hospital	5,014,053			5,014,053	298,833	2,308,488	587,579	3,194,900							8,208,953
0290921004 - Atibie Government Hospital	8,589,685			8,589,685											8,589,685
0290921005 - Atua Government Hospital- Odumase	6,187,114			6,187,114	415,587	3,181,428	610,614	4,207,628							10,394,742
0290921006 - Begoro Government Hospital	5,913,389			5,913,389	400,475	3,094,323	587,578	4,082,377							9,995,766



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0290921007 - Enyeresi Government Hospital	5,867,352			5,867,352	281,019	2,182,410	555,152	3,018,581							8,885,932
0290921008 - Kade Government Hospital	4,762,386			4,762,386	427,594	3,285,261	536,719	4,249,574							9,011,960
0290921009 - Kibi Government Hospital	5,362,854			5,362,854	380,085	2,949,810	550,416	3,880,311							9,243,166
0290921010 - New Abirem Government Hospital	4,794,205			4,794,205	464,739	3,594,138	614,698	4,673,574							9,467,779
0290921011 - New Tafo Government Hospital	5,425,843			5,425,843	426,892	3,315,936	543,474	4,286,302							9,712,145
0290921012 - Nsawam Government Hospital	10,562,330			10,562,330	1,408,497	10,922,279	1,378,831	13,709,607							24,271,937
0290921013 - Oda Government Hospital	9,377,932			9,377,932	822,398	6,346,968	1,115,669	8,285,035							17,662,967
0290921014 - Suhum Government Hospital	7,847,147			7,847,147	683,002	5,289,919	1,046,042	7,018,963							14,866,110
0290921015 - Tetteh Quarshie Memorial Government Hospital	9,275,835			9,275,835	746,283	5,802,324	1,075,777	7,624,384							16,900,219
0290921016 - Kwahu Mpraeso Government Hospital					714,452	5,494,966	1,099,338	7,308,756							7,308,756
0290926 - Ashanti	181,389,084			181,389,084	9,987,465	77,331,770	14,878,030	102,197,265							283,586,349
0290926002 - Bekwai Municipal Hospital	7,862,674			7,862,674	407,002	3,180,015	608,361	4,195,377							12,058,051
0290926003 - Effiduase District Hospital	7,387,437			7,387,437	414,868	3,204,263	615,598	4,234,729							11,622,167
0290926004 - Juabeng Government Hospital	7,404,971			7,404,971	222,572	1,739,217	442,103	2,403,892							9,808,863
0290926005 - Kokofu General Hospital	3,365,946			3,365,946	583,818	4,310,658	803,006	5,697,482							9,063,428
0290926007 - Mampong Municipal Government Hospital	8,520,364			8,520,364	681,928	5,264,052	839,970	6,785,949							15,306,314
0290926008 - Mankranso District Hospital	3,782,766			3,782,766	265,473	2,050,262	521,868	2,837,603							6,620,369
0290926009 - Nkawie District Hospital	7,995,219			7,995,219	393,232	3,066,278	579,626	4,039,136							12,034,355
0290926010 - Nyinahin District Hospital	4,551,844			4,551,844	286,733	2,206,140	561,787	3,054,660							7,606,503
0290926011 - Suntreso Hospital - Kumasi	18,209,029			18,209,029	784,079	6,149,988	1,062,643	7,996,710							26,205,738
0290926012 - Tepa District Hospital	5,097,369			5,097,369	217,368	1,686,489	429,048	2,332,905							7,430,274
0290926013 - Childrens Hospital - (Cwc Hospital) Kumasi	13,454,084			13,454,084	555,967	4,346,902	804,898	5,707,767							19,161,851
0290926014 - Ejura Sekyeredumase Municipal Hospital	6,122,408			6,122,408	420,235	3,259,651	529,289	4,209,175							10,331,584
0290926015 - Juaso Government Hospital	5,298,629			5,298,629	344,754	2,636,563	471,862	3,453,179							8,751,807
0290926016 - Konongo Municipal Hospital	5,378,174			5,378,174	368,951	2,847,033	524,746	3,740,729							9,118,903
0290926017 - Kuntanase Government Hospital	4,912,745			4,912,745	246,872	1,917,846	487,835	2,652,554							7,565,299
0290926018 - Manhyia District Hospital- Kumasi	15,135,927			15,135,927	1,044,207	8,038,295	1,146,809	10,229,311							25,365,238
0290926019 - New Edubiase District Hospital	5,465,579			5,465,579	308,410	2,389,814	608,065	3,306,288							8,771,867



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0290926020 - Nkenkenu District Hospital	4,976,438			4,976,438	290,115	2,253,250	573,166	3,116,531							8,092,969
0290926021 - Obuasi Municipal Hospital	6,796,935			6,796,935	388,775	3,036,719	571,960	3,997,454							10,794,390
0290926022 - Tafo District Hospital - Kumasi	13,620,206			13,620,206	607,055	4,723,569	801,295	6,131,919							19,752,125
0290926023 - Asonomaso District Hospital	4,532,930			4,532,930	309,272	2,399,494	610,440	3,319,206							7,852,135
0290926024 - Asokore Mampong Municipal Hospital	46,741			46,741											46,741
0290926025 - Ejisu Juaben Municipal Hospital	12,679,912			12,679,912	409,297	3,228,035	619,699	4,257,031							16,936,943
0290926027 - Onwe Government Hospital	4,130,614			4,130,614	167,270	1,295,220	329,583	1,792,073							5,922,687
0290926028 - Ashanti-Agona Hospital	4,660,142			4,660,142	269,213	2,102,017	334,374	2,705,604							7,365,747
0290931 - Brong Ahafo	28,992,238			28,992,238	1,191,286	9,464,421	1,601,342	12,257,049							41,249,286
0290931002 - Sunyani Municipal Hospital	12,796,145			12,796,145	565,233	4,590,160	561,806	5,717,199							18,513,344
0290931005 - Sampa Government Hospital	5,156,719			5,156,719	345,765	2,694,141	485,065	3,524,972							8,681,691
0290931007 - Nsawkaw District Hospital	4,149,651			4,149,651	280,287	2,180,120	554,471	3,014,878							7,164,529
0290931011 - Wamfie Government Hospital	3,904,163			3,904,163											3,904,163
0290931014 - Nkraa Kwanta	2,985,559			2,985,559											2,985,559
0290936 - Northern	42,404,405			42,404,405	2,673,942	20,959,294	4,125,923	27,759,159							70,163,564
0290936001 - Bimbilla District Hospital	4,106,741			4,106,741	457,910	3,545,599	602,220	4,605,729							8,712,470
0290936004 - Savelgu District Hospital	7,267,020			7,267,020	315,206	2,479,582	429,826	3,224,614							10,491,634
0290936005 - Tamale West Hospital	15,081,277			15,081,277	761,910	5,962,008	1,115,284	7,839,203							22,920,479
0290936008 - Yendi Municipal Hospital	5,467,815			5,467,815	631,578	4,984,540	965,633	6,581,751							12,049,566
0290936009 - Gushegu District Hospital	4,549,484			4,549,484	226,702	1,764,549	448,743	2,439,994							6,989,478
0290936010 - Zabzugu District Hospital	3,392,366			3,392,366	280,635	2,223,016	564,216	3,067,868							6,460,234
0290936015 - Kpandai District Hospital	2,539,701			2,539,701											2,539,701
0290941 - Upper East	31,533,540			31,533,540	1,229,059	9,702,069	2,263,410	13,194,537							44,728,077
0290941001 - Sandema District Hospital	5,197,363			5,197,363	219,594	1,716,930	436,410	2,372,934							7,570,296
0290941002 - War Memorial District Hospital	8,343,775			8,343,775	357,551	2,833,267	519,074	3,709,892							12,053,667
0290941003 - Bongo District Hospital	6,392,702			6,392,702	224,486	1,778,650	451,421	2,454,558							8,847,259
0290941004 - Zebilla District Hospital	7,338,199			7,338,199	213,996	1,689,431	428,951	2,332,379							9,670,577
0290941005 - PAGA DHO					27,385	214,504	54,511	296,400							296,400



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0290941006 - Tongo District Hospital	4,261,502			4,261,502	186,047	1,469,287	373,042	2,028,376							6,289,878
0290946 - Upper West	28,155,681			28,155,681	2,086,995	16,420,551	3,270,811	21,778,357							49,934,038
0290946001 - Lawra District Hospital	6,128,492			6,128,492	188,970	1,496,106	379,744	2,064,820							8,193,312
0290946002 - Nadowli District Hospital	6,442,164			6,442,164	375,682	2,974,940	555,087	3,905,709							10,347,874
0290946003 - Nandom District Hospital	3,112,401			3,112,401	484,811	3,782,547	561,680	4,829,039							7,941,439
0290946004 - Tumu District Hospital	5,206,022			5,206,022	276,319	2,178,226	553,150	3,007,695							8,213,717
0290946005 - Gwollu District Hospital	3,298,616			3,298,616	64,728	507,005	128,844	700,577							3,999,193
0290946006 - Wa West Distric Hospital	3,967,986			3,967,986	244,578	1,917,929	487,337	2,649,844							6,617,830
0290946007 - JIRAPA DISTRICT HOSPITAL					451,907	3,563,798	604,969	4,620,673							4,620,673
0290951 - Oti	20,844,017			20,844,017	2,129,560	16,439,991	3,284,785	21,854,336							42,698,353
0290951001 - Jasikan Hospital	4,781,625			4,781,625	313,989	2,424,483	617,135	3,355,606							8,137,232
0290951002 - Worawora Hospital	5,384,773			5,384,773	674,702	5,253,966	1,036,069	6,964,737							12,349,511
0290951003 - Krachi West Dist. Hospital	5,198,602			5,198,602	732,353	5,599,239	1,026,871	7,358,463							12,557,065
0290951004 - Nkwanta South Dist. Hospital	5,479,016			5,479,016	408,516	3,162,303	604,710	4,175,529							9,654,545
0290956 - Bono East	19,978,468			19,978,468	970,576	7,614,401	1,834,688	10,419,665							30,398,132
0290956001 - Atebubu Amanten Municipal Hospital	5,274,878			5,274,878	176,729	1,389,524	352,967	1,919,220							7,194,097
0290956002 - Sene West District Hospital	3,860,737			3,860,737	220,716	1,737,940	441,397	2,400,053							6,260,789
0290956003 - Kintampo Municipal Hospital	7,124,533			7,124,533	353,128	2,789,202	608,147	3,750,477							10,875,010
0290956004 - Kintampo South District Hospital	3,718,320			3,718,320	220,004	1,697,735	432,177	2,349,915							6,068,236
0290961 - Ahafo	16,037,544			16,037,544	752,462	5,869,665	1,292,345	7,914,472							23,952,016
0290961001 - Bechem Government Hospital	6,327,361			6,327,361	258,202	1,999,516	508,793	2,766,510							9,093,872
0290961002 - Goaso Municipal Hospital	6,792,500			6,792,500	324,405	2,537,245	444,894	3,306,543							10,099,043
0290961003 - Kukuom Government Hospital	2,917,683			2,917,683	169,856	1,332,905	338,658	1,841,418							4,759,101
0290966 - Savannah	8,781,315			8,781,315	673,466	5,265,651	938,423	6,877,540							15,658,855
0290966001 - Bole District Hospital	4,387,242			4,387,242	341,895	2,676,483	480,214	3,498,591							7,885,833
0290966002 - Salaga District Hospital	4,394,074			4,394,074	331,571	2,589,168	458,210	3,378,948							7,773,022
0290971 - North East	9,535,848			9,535,848	128,376	1,013,127	257,246	1,398,748							10,934,596
0290971001 - Walawale District Hospital	8,102,999			8,102,999											8,102,999



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0290971002 - Bunkprugu Yunyuo District Hospital (Binde)	1,432,849			1,432,849	128,376	1,013,127	257,246	1,398,748							2,831,598
0290976 - Western North	29,793,156			29,793,156	1,345,301	10,419,000	2,151,172	13,915,473							43,708,629
0290976001 - Enchi Government Hospital	3,808,909			3,808,909	318,853	2,464,545	427,259	3,210,657							7,019,565
0290976002 - Bibiani Government Hospital	10,326,989			10,326,989	614,164	4,771,121	1,013,613	6,398,898							16,725,887
0290976003 - Juabeso Government Hospital	5,452,626			5,452,626	292,847	2,285,436	481,035	3,059,318							8,511,944
0290976004 - Essam Government Hospital	4,265,837			4,265,837	119,438	897,898	229,264	1,246,600							5,512,438
0290976005 - Sefwi Wiawso Government Hospital	5,938,795			5,938,795											5,938,795
02910 - Sub Districts-Polyclinics	140,107,780			140,107,780	8,430,405	65,673,481	16,699,854	90,803,740							230,911,519
0291001 - Accra	93,959,421			93,959,421	4,013,597	31,346,356	7,968,625	43,328,578							137,287,999
0291001001 - Kaneshie Polyclinic	8,411,994			8,411,994	400,874	3,134,209	796,657	4,331,739							12,743,733
0291001002 - Adabraka Polyclinic	5,515,651			5,515,651	225,134	1,767,305	449,011	2,441,450							7,957,101
0291001003 - Mamprobi Polyclinic	10,213,123			10,213,123	586,101	4,582,358	1,164,750	6,333,209							16,546,332
0291001004 - Dansoman Polyclinic	5,959,589			5,959,589	238,732	1,861,455	473,293	2,573,480							8,533,069
0291001005 - Ussher Polyclinic	5,642,011			5,642,011	222,611	1,744,598	443,325	2,410,535							8,052,546
0291001006 - Ashaiman Polyclinic	7,937,135			7,937,135	347,544	2,745,602	697,063	3,790,210							11,727,344
0291001007 - Taifa Polyclinic (Rch)	4,693,662			4,693,662	183,165	1,429,269	363,374	1,975,809							6,669,471
0291001008 - Madina Polyclinic (Kekele)	7,144,700			7,144,700	253,193	2,019,280	512,118	2,784,591							9,929,292
0291001009 - Madina Polyclinic (Rawlings Circle)	5,807,794			5,807,794	261,115	2,017,935	513,601	2,792,651							8,600,446
0291001010 - Lekma Polyclinic	5,488,768			5,488,768	217,295	1,679,920	427,551	2,324,765							7,813,534
0291001011 - Prampram Polyclinic	3,337,013			3,337,013	113,291	867,968	221,134	1,202,393							4,539,406
0291001012 - Tema Polyclinic	8,344,975			8,344,975	346,523	2,697,386	685,967	3,729,877							12,074,852
0291001013 - Obojo Polyclinic	2,686,761			2,686,761	38,659	302,150	76,804	417,613							3,104,374
0291001014 - Bortianor Polyclinic	3,061,258			3,061,258	96,642	745,522	189,788	1,031,952							4,093,210
0291001015 - Community 22 Ashaiman Polyclinic	2,995,513			2,995,513	54,103	422,415	107,387	583,904							3,579,417
0291001016 - Amanfrom Polyclinic	4,516,720			4,516,720	335,362	2,618,450	665,663	3,619,475							8,136,195
0291001017 - Sege Polyclinic	2,202,754			2,202,754	93,252	710,533	181,139	984,924							3,187,678
0291006 - Volta	4,854,231			4,854,231	104,832	795,822	202,969	1,103,624							5,957,854
0291006001 - Ho Polyclinic	3,270,960			3,270,960	100,613	764,348	194,925	1,059,886							4,330,846



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291006002 - Kpedze Polyclinic	918,385			918,385											918,385
0291006003 - Likpe Polyclinic	664,885			664,885	4,219	31,474	8,044	43,738							708,623
0291011 - Central	10,396,751			10,396,751	959,399	7,454,771	1,896,195	10,310,366							20,707,117
0291011001 - Ewim Polyclinic	4,041,064			4,041,064	179,428	1,410,571	358,318	1,948,317							5,989,381
0291011002 - Cape Coast-Poly Clinic	179,472			179,472											179,472
0291011003 - Kasoa Polyclinic	6,176,215			6,176,215	595,502	4,611,039	1,173,332	6,379,873							12,556,089
0291011004 - Central-Elmina Polyclinic					184,470	1,433,161	364,545	1,982,175							1,982,175
0291021 - Eastern	3,101,170			3,101,170	103,023	808,582	205,437	1,117,041							4,218,211
0291021001 - Koforidua Polyclinic- Koforidua	1,949,906			1,949,906	103,023	808,582	205,437	1,117,041							3,066,947
0291021003 - Somanya Polyclinic- Somanya	1,151,264			1,151,264											1,151,264
0291026 - Ashanti	9,976,067			9,976,067	784,311	6,044,572	1,538,939	8,367,823							18,343,890
0291026001 - Kumawu Government Polyclinic	2,562,902			2,562,902	324,788	2,508,295	638,456	3,471,539							6,034,441
0291026002 - Nsuta Polyclinic					47,203	360,767	91,939	499,910							499,910
0291026003 - Ashanti Afrancho Polyclinic	4,205,699			4,205,699	250,019	1,916,908	488,333	2,655,260							6,860,959
0291026004 - Ashanti Abuakwa Government Polyclinic	3,207,466			3,207,466	162,301	1,258,602	320,211	1,741,114							4,948,580
0291031 - Brong Ahafo	1,756,844			1,756,844	573,523	4,357,507	1,111,244	6,042,274							7,799,118
0291031001 - Nkrankwanta Polyclinic Centre					246,826	1,879,141	479,102	2,605,069							2,605,069
0291031002 - Kwatire Polyclinic	1,756,844			1,756,844	14,685	111,587	28,456	154,728							1,911,572
0291031006 - Brong Ahafo-Wamfie					312,013	2,366,779	603,685	3,282,477							3,282,477
0291036 - Northern					453,882	3,542,180	900,542	4,896,604							4,896,604
0291036003 - Kpandai Polyclinic					228,943	1,787,229	454,359	2,470,531							2,470,531
0291036006 - Northern-Karaga Polyclinic					224,939	1,754,951	446,183	2,426,073							2,426,073
0291046 - Upper West	6,375,761			6,375,761	334,301	2,640,560	670,407	3,645,267							10,021,029
0291046001 - Babile Polyclinic	2,163,486			2,163,486	183,584	1,453,335	368,892	2,005,810							4,169,296
0291046003 - Lambussie Polyclinic	2,336,661			2,336,661	95,459	749,157	190,340	1,034,957							3,371,618
0291046004 - Hain Polyclinic	1,875,615			1,875,615	55,258	438,068	111,175	604,500							2,480,115
0291061 - Ahafo	3,746,117			3,746,117	262,327	2,015,099	513,235	2,790,661							6,536,778
0291061001 - Techimantia Polyclinic	1,920,976			1,920,976	95,983	733,990	187,040	1,017,013							2,937,990



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291061002 - Boma Polyclinic	1,825,141			1,825,141	166,344	1,281,109	326,194	1,773,648							3,598,789
0291066 - Savannah	4,142,870			4,142,870	203,819	1,602,074	406,971	2,212,865							6,355,735
0291066001 - Daboya Polyclinic					36,075	284,638	72,275	392,989							392,989
0291066002 - Sawla-Tuna Polyclinic	2,342,809			2,342,809	127,923	1,008,271	256,050	1,392,244							3,735,053
0291066003 - Northern-Buipe Polyclinic	1,800,061			1,800,061	39,821	309,165	78,646	427,632							2,227,693
0291071 - North East	1,798,547			1,798,547	637,390	5,065,957	1,285,291	6,988,638							8,787,185
0291071001 - Cherponi Polyclinic					454,536	3,634,689	921,537	5,010,762							5,010,762
0291071002 - Janga Polyclinic	1,798,547			1,798,547	182,854	1,431,268	363,754	1,977,876							3,776,423
02911 - Sub Districts-Clinics	36,211,271			36,211,271											36,211,271
0291101 - Accra	12,777,222			12,777,222											12,777,222
0291101001 - Parliament Clinic	613,129			613,129											613,129
0291101002 - Civil Service Clinic	1,476,464			1,476,464											1,476,464
0291101004 - Nima Government Clinic	1,104,833			1,104,833											1,104,833
0291101005 - Judicial Service Clinic	251,693			251,693											251,693
0291101006 - Mallam Atta Clinic	647,127			647,127											647,127
0291101008 - Osu Government Maternity Home	923,045			923,045											923,045
0291101011 - Adjiringano Clinic	1,197,359			1,197,359											1,197,359
0291101012 - Dome Rch Clinic	292,677			292,677											292,677
0291101013 - Kojo Ashong Community Clinic	141,259			141,259											141,259
0291101014 - Amamorley Community Clinic	878,269			878,269											878,269
0291101015 - Trobu Outreach Clinic	165,472			165,472											165,472
0291101019 - Katamanso Clinic	425,868			425,868											425,868
0291101027 - Castle Clinic	1,603,594			1,603,594											1,603,594
0291101030 - Ga Central Municipal Clinic	1,133,516			1,133,516											1,133,516
0291101032 - Samsam Community Clinic	192,150			192,150											192,150
0291101042 - Mallam Demonstration Clinic	1,730,766			1,730,766											1,730,766
0291111 - Central	5,502,679			5,502,679											5,502,679
0291111002 - Bando Han Medical Centre	215,758			215,758											215,758



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291111003 - Mankrong Clinic	1,042,626			1,042,626											1,042,626
0291111004 - Mensakrom Clinic	677,870			677,870											677,870
0291111006 - Mando Community Clinic	353,717			353,717											353,717
0291111007 - Kwanyako Community Clinic	191,216			191,216											191,216
0291111008 - Enyanmiam Community Clinic	207,165			207,165											207,165
0291111009 - Asuansi Rural Clinic	161,819			161,819											161,819
0291111010 - Kormantse Clinic	780,402			780,402											780,402
0291111011 - Biriwa Community Clinic	795,074			795,074											795,074
0291111014 - Cape Coast Rch Centre	577,060			577,060											577,060
0291111015 - Aged Clinic	376,767			376,767											376,767
0291111020 - Eyifua Aged Clinic	123,205			123,205											123,205
0291116 - Western	3,631,249			3,631,249											3,631,249
0291116001 - Abura Clinic	593,183			593,183											593,183
0291116014 - Adansi Community Clinic	181,910			181,910											181,910
0291116015 - Adum Bansa Community Clinic	423,441			423,441											423,441
0291116016 - Manso Community Clinic	418,341			418,341											418,341
0291116024 - Iduapriem Health Centre	286,333			286,333											286,333
0291116025 - New Atuabo Community Clinic	557,351			557,351											557,351
0291116026 - Tebrebe Health Centre	207,366			207,366											207,366
0291116027 - Akutuase Community Clinic	201,548			201,548											201,548
0291116028 - Atobiase Community Clinic	241,810			241,810											241,810
0291116029 - Dompim Community Clinic	209,276			209,276											209,276
0291116030 - Sekyere Krobo Community Clinic	310,690			310,690											310,690
0291121 - Eastern	1,754,530			1,754,530											1,754,530
0291121002 - Aseseeso Clinic	45,676			45,676											45,676
0291121003 - Obosomase Clinic	161,644			161,644											161,644
0291121004 - Atimpoku Rch	333,066			333,066											333,066
0291121005 - Frankadua Clinic	217,345			217,345											217,345



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291121006 - Gyakiti Clinic	68,342			68,342											68,342
0291121008 - Begoro Clinic	179,921			179,921											179,921
0291121010 - Amanfrom Clinic	158,530			158,530											158,530
0291121012 - Asakraka Clinic	330,761			330,761											330,761
0291121014 - Adweso Clinic	50,143			50,143											50,143
0291121016 - Asesewa Rch	209,103			209,103											209,103
0291126 - Ashanti	2,507,241			2,507,241											2,507,241
0291126002 - KOSS Clinic	58,354			58,354											58,354
0291126003 - Sheikh Tawfiq Memorial Clinic	545,501			545,501											545,501
0291126004 - Apromase Clinic	246,314			246,314											246,314
0291126005 - Fumesua Clinic	490,319			490,319											490,319
0291126006 - Peminase Clinic	102,842			102,842											102,842
0291126007 - KMA Clinic	861,294			861,294											861,294
0291126009 - Hamidu Clinics	202,617			202,617											202,617
0291131 - Brong Ahafo	3,008,385			3,008,385											3,008,385
0291131008 - Bui Rural Clinic	385,550			385,550											385,550
0291131011 - Zongo (Berekum) Clinic	574,652			574,652											574,652
0291131016 - Dormaa Ahenkro Rch Clinic	542,467			542,467											542,467
0291131019 - Rch/Disease Control Clinic	71,936			71,936											71,936
0291131020 - Drobo Rch Clinic	306,180			306,180											306,180
0291131021 - Asare Rural Clinic	158,686			158,686											158,686
0291131022 - Bodaa Rural Clinic	90,961			90,961											90,961
0291131023 - Adiokor Rural Clinic	177,208			177,208											177,208
0291131024 - Dwenem Rural Clinic	262,190			262,190											262,190
0291131025 - Baano Rural Clinic	167,322			167,322											167,322
0291131037 - Sunyani Central Rch Clinic	181,219			181,219											181,219
0291131038 - Odumase (Sunyani West) Rch Clinic	90,012			90,012											90,012
0291136 - Northern	3,149,167			3,149,167											3,149,167



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291136005 - Gbulung Clinic	226,706			226,706											226,706
0291136007 - Wulensi Rch Clinic	73,607			73,607											73,607
0291136010 - Tamale College Of Edu Clinic	233,983			233,983											233,983
0291136011 - Savelugu Rch Clinic	693,145			693,145											693,145
0291136016 - Vitting Clinic	1,571,365			1,571,365											1,571,365
0291136020 - Malzeri Clinic	141,182			141,182											141,182
0291136021 - Zabzugu Rch Clinic	85,687			85,687											85,687
0291136022 - Zabsec Clinic	73,964			73,964											73,964
0291136025 - Gulbi Quarters Clinic	49,528			49,528											49,528
0291146 - Upper West	1,115,972			1,115,972											1,115,972
0291146001 - Nandom Rch Clinic	681,793			681,793											681,793
0291146004 - Wa Market Clinic	294,836			294,836											294,836
0291146005 - Wa SHS Clinic	139,343			139,343											139,343
0291151 - Oti	26,130			26,130											26,130
0291151001 - Dambai Market Service Centre	26,130			26,130											26,130
0291156 - Bono East	1,062,010			1,062,010											1,062,010
0291156001 - Jema Rch Clinic	92,590			92,590											92,590
0291156002 - Harbour Clinic	784,445			784,445											784,445
0291156009 - Nutrition Rehabilitation Centre Clinic	43,943			43,943											43,943
0291156012 - Yeji Rch Clinic	141,033			141,033											141,033
0291161 - Ahafo	808,414			808,414											808,414
0291161001 - Abuom Rural Clinic	227,336			227,336											227,336
0291161002 - Kwapong Rural Clinic	433,936			433,936											433,936
0291161003 - Family Planning Clinic	36,500			36,500											36,500
0291161008 - Sienchem Rural Clinic	110,642			110,642											110,642
0291166 - Savannah	698,561			698,561											698,561
0291166001 - Jentlpe Clinic	50,081			50,081											50,081
0291166002 - Nesoriri Clinic	82,357			82,357											82,357



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291166003 - Salaga Rch Clinic	449,699			449,699											449,699
0291166004 - Abrumase Clinic	116,423			116,423											116,423
0291176 - North East	169,712			169,712											169,712
0291176001 - Akontombra RCH Unit	169,712			169,712											169,712
02912 - Sub Districts-Health Centres	475,841,557			475,841,557	1,335,385	10,262,200	2,613,601	14,211,186							490,052,742
0291201 - Accra	37,707,535			37,707,535	715,575	5,465,631	1,392,980	7,574,186							45,281,721
0291201001 - Adenta-Amanfrom Health centre	1,471,555			1,471,555											1,471,555
0291201002 - Kokrobite Health Centre	132,613			132,613											132,613
0291201003 - Oblolo Health Centre	1,320,570			1,320,570											1,320,570
0291201004 - Obom Health Centre	157,296			157,296											157,296
0291201008 - Mayera Faase Health Centre	1,730,724			1,730,724											1,730,724
0291201009 - Oduman Health Centre	3,192,151			3,192,151	322,592	2,491,240	634,118	3,447,950							6,640,101
0291201010 - Kotoku Health Centre	1,637,250			1,637,250											1,637,250
0291201011 - Oyibi Health Centre	385,173			385,173											385,173
0291201012 - Kpone Health Centre	342,060			342,060											342,060
0291201013 - Old Ningo Health Centre	1,561,714			1,561,714											1,561,714
0291201014 - Agomeda Health Centre	927,409			927,409											927,409
0291201015 - Duffor Health Centre	279,490			279,490											279,490
0291201016 - Osudoku Health Centre	1,068,935			1,068,935											1,068,935
0291201017 - Manhean Health Centre	3,836,094			3,836,094	308,748	2,368,643	603,370	3,280,761							7,116,855
0291201024 - Ada Health Centre	1,278,746			1,278,746											1,278,746
0291201025 - Kasseh Health Centre	1,212,305			1,212,305											1,212,305
0291201026 - Peditorkope Health Centre	353,840			353,840											353,840
0291201027 - Anyaman Health Centre	955,311			955,311											955,311
0291201028 - Bonikope Health Centre	550,188			550,188											550,188
0291201029 - Frafraha Health Centre	1,943,088			1,943,088											1,943,088
0291201030 - Amrahia Health Centre	564,935			564,935											564,935
0291201031 - Ashale Botwe Health Centre	881,107			881,107											881,107



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291201032 - Israel Health Centre	575,921			575,921											575,921
0291201033 - Tabora Health Centre	315,741			315,741											315,741
0291201034 - Abokobi Health Centre	2,609,499			2,609,499	84,235	605,747	155,493	845,475							3,454,975
0291201035 - Pokuase Health Centre	1,918,902			1,918,902											1,918,902
0291201036 - Aplaku Family Fitness Clinic	1,533,839			1,533,839											1,533,839
0291201037 - Appolonia Health Centre	324,303			324,303											324,303
0291201038 - Danfa Health Centre	2,365,817			2,365,817											2,365,817
0291201040 - Teshie Community Clinic	2,280,961			2,280,961											2,280,961
0291206 - Volta	34,852,156			34,852,156											34,852,156
0291206001 - Ahunda Health Center	279,376			279,376											279,376
0291206002 - Nutifafa Health Centre	326,181			326,181											326,181
0291206003 - Helekepe Health Centre	536,470			536,470											536,470
0291206004 - Waya Health Centre	406,257			406,257											406,257
0291206006 - Have Health Center	623,888			623,888											623,888
0291206008 - Leklebi Duga Health Center	267,041			267,041											267,041
0291206010 - Logba Vuinta Health Center	210,258			210,258											210,258
0291206011 - Logba Tota Health Center	74,554			74,554											74,554
0291206012 - Ve-Hoeme Health Center	345,894			345,894											345,894
0291206013 - Ve Golokwati Health Center	486,112			486,112											486,112
0291206014 - Kpeve Health Centre	324,261			324,261											324,261
0291206015 - Goviefe Agodome Health Center	211,380			211,380											211,380
0291206017 - Kpetoe Health Center	1,061,061			1,061,061											1,061,061
0291206018 - Ziophe Health Centre	531,828			531,828											531,828
0291206019 - Ave-dakpa Health Centre	790,483			790,483											790,483
0291206020 - Ave-afiadenyigba Health Centre	352,460			352,460											352,460
0291206021 - Avenorpedo Health Centre	318,054			318,054											318,054
0291206022 - Avenorpeme Health Centre	379,778			379,778											379,778
0291206023 - Gefia Health Centre	244,433			244,433											244,433



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291206024 - Wute Health Centre	230,229			230,229											230,229
0291206028 - Kpoviadzi Health Centre	242,897			242,897											242,897
0291206029 - Mafi-Sasekpe Health Centre	215,531			215,531											215,531
0291206030 - Mafi-Kumase Health Centre	1,074,528			1,074,528											1,074,528
0291206031 - Taviefe Health Centre	123,401			123,401											123,401
0291206032 - Klefe Health Centre	233,991			233,991											233,991
0291206033 - Matse Health Centre	252,710			252,710											252,710
0291206034 - Tokokoe Health Centre	179,637			179,637											179,637
0291206035 - Tanyigbe Health Centre	211,169			211,169											211,169
0291206036 - Nyive Health Centre	169,537			169,537											169,537
0291206037 - Shia Health Centre	340,692			340,692											340,692
0291206038 - Akrofu Health Centre	239,766			239,766											239,766
0291206039 - Abutia Agorve Health Centre	385,742			385,742											385,742
0291206040 - Abutia Kloe Health Centre	289,738			289,738											289,738
0291206041 - Vane Health Centre	127,336			127,336											127,336
0291206042 - Amedzofe Health Centre	169,483			169,483											169,483
0291206043 - Fume Health Centre	135,302			135,302											135,302
0291206045 - Tsito Health Centre	852,057			852,057											852,057
0291206046 - Hlefi Health Centre	257,051			257,051											257,051
0291206047 - Dodome Teleafenu Health Centre	127,819			127,819											127,819
0291206048 - Dzologbogame Health Centre	510,301			510,301											510,301
0291206049 - Dodome Awuiasu Health Centre	88,517			88,517											88,517
0291206050 - Dzolokpuita Health Centre	240,785			240,785											240,785
0291206051 - Wli Todzi Health Center	41,776			41,776											41,776
0291206052 - Wli Central Health Center	84,023			84,023											84,023
0291206053 - Gbledi Gbogame Health Center	208,411			208,411											208,411
0291206054 - Fodome Helu Health Center	160,192			160,192											160,192
0291206055 - Fodome Ahor Health Center	173,953			173,953											173,953



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291206056 - Santrokofi Benua Health Centre	28,289			28,289											28,289
0291206058 - Akpafu Memepeasem Health Center	166,103			166,103											166,103
0291206060 - Alavanyo Wudidi Health Center	144,730			144,730											144,730
0291206061 - Gbi-wegbe Health Center	367,984			367,984											367,984
0291206062 - Hohoe Adabraka Health Centre	528,100			528,100											528,100
0291206064 - Likpe Bala Health Center	154,692			154,692											154,692
0291206065 - Likpe Abrani Health Centre	98,438			98,438											98,438
0291206066 - Lolobi Kumasi Health Center	163,316			163,316											163,316
0291206078 - Anloga Health Centre	1,022,192			1,022,192											1,022,192
0291206080 - Anyako Health Centre	503,789			503,789											503,789
0291206081 - Atiavi Health Centre	281,716			281,716											281,716
0291206082 - Asadame Health Centre	177,872			177,872											177,872
0291206083 - Kodzi Health Centre	159,252			159,252											159,252
0291206084 - Anyanui Health Centre	465,888			465,888											465,888
0291206085 - Kedzi Health Centre	521,638			521,638											521,638
0291206086 - Afiadeyingba Health Centre	607,876			607,876											607,876
0291206087 - Galo-sota Health Centre	98,937			98,937											98,937
0291206088 - Tregui Health Centre	191,130			191,130											191,130
0291206089 - Tegbi Health Centre	707,901			707,901											707,901
0291206090 - Tadzewu Health Centre	303,046			303,046											303,046
0291206091 - Ohawu Health Centre	135,994			135,994											135,994
0291206092 - Afife Health Centre	406,630			406,630											406,630
0291206093 - Penyi Health Centre	213,124			213,124											213,124
0291206094 - Weta Health Center	377,509			377,509											377,509
0291206095 - Devego Health Centre	189,121			189,121											189,121
0291206096 - Ehie Health Centre	209,371			209,371											209,371
0291206097 - Akporkploe Health Centre	288,801			288,801											288,801
0291206098 - Klikor Health Centre	466,426			466,426											466,426



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291206099 - Blekusu Health Centre	104,259			104,259											104,259
0291206100 - Denu Health Center	464,671			464,671											464,671
0291206101 - Agavedze Health Centre	139,286			139,286											139,286
0291206102 - Adina Health Centre	156,682			156,682											156,682
0291206103 - Agbozume Health Centre	413,408			413,408											413,408
0291206104 - Agbenorxoe Health Centre	171,986			171,986											171,986
0291206105 - Gadza Health Centre	203,562			203,562											203,562
0291206106 - Kpando Health Centre	1,391,949			1,391,949											1,391,949
0291206107 - Kudzra Health Centre	97,905			97,905											97,905
0291206108 - Torkor Health Centre	325,500			325,500											325,500
0291206128 - Aveme Danyigba Health Centre	146,946			146,946											146,946
0291206130 - Awate Health Centre	190,611			190,611											190,611
0291206131 - Botoku Health Centre	183,293			183,293											183,293
0291206132 - Tsrurke Health Centre	96,205			96,205											96,205
0291206133 - Wusuta Health Centre	258,760			258,760											258,760
0291206134 - Vakpo Health Centre	659,545			659,545											659,545
0291206135 - Dorfor-adidome Health Centre	230,029			230,029											230,029
0291206136 - Volo Health Centre	300,833			300,833											300,833
0291206137 - Torgorme Health Centre	252,710			252,710											252,710
0291206138 - Fodzoku Health Centre	282,684			282,684											282,684
0291206139 - Juapong Health Centre	927,037			927,037											927,037
0291206140 - Podoe Health Centre	325,359			325,359											325,359
0291206141 - Kpalime Duga Health Centre	269,877			269,877											269,877
0291206142 - Dzake Health Centre	453,319			453,319											453,319
0291206143 - Adzokoe Health Centre	286,085			286,085											286,085
0291206144 - Wegbe Kpalime Health Centre	233,983			233,983											233,983
0291206145 - Tsanakpe Health Centre	646,047			646,047											646,047
0291206146 - Dabala Health Centre	454,561			454,561											454,561



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291206147 - Adutor Health Centre	324,360			324,360											324,360
0291206148 - Dordoekope Health Centre	132,158			132,158											132,158
0291206149 - Kpotame Health Centre	307,326			307,326											307,326
0291206150 - Tefle Health Centre	176,021			176,021											176,021
0291206156 - Ihdn Mission Hospital	128,995			128,995											128,995
0291211 - Central	55,955,627			55,955,627											55,955,627
0291211001 - Sunkwa (ajumako Enyan Esiam) Health Centre	519,182			519,182											519,182
0291211002 - Moree Health Centre	1,252,168			1,252,168											1,252,168
0291211003 - Abakrampa Health Centre	959,666			959,666											959,666
0291211004 - Subin Health Centre	631,962			631,962											631,962
0291211005 - Diaso Health Centre	1,107,597			1,107,597											1,107,597
0291211006 - Asikuma Health Centre	1,025,683			1,025,683											1,025,683
0291211007 - Nkum Health Centre	514,411			514,411											514,411
0291211008 - Bobikuma Health Centre	539,835			539,835											539,835
0291211009 - Abodom Health Centre	772,963			772,963											772,963
0291211010 - Adisadel Urban Health Centre	2,441,405			2,441,405											2,441,405
0291211011 - Efutu Health Centre	1,012,628			1,012,628											1,012,628
0291211012 - Nsaba Health Centre	648,082			648,082											648,082
0291211013 - Kwanyako Health Centre	936,567			936,567											936,567
0291211015 - Noguchi Health Centre	335,004			335,004											335,004
0291211016 - Odoben Health Centre	845,693			845,693											845,693
0291211017 - Brakwa Health Centre	662,403			662,403											662,403
0291211018 - Winneba Health Centre	1,375,434			1,375,434											1,375,434
0291211019 - Agona (keea) Health Centre	1,228,176			1,228,176											1,228,176
0291211020 - Pokukrom Health Centre (UDE)	271,363			271,363											271,363
0291211021 - Oponso Health Centre	360,489			360,489											360,489
0291211022 - Kyekyewere (upper Dekyira East) Health Centre	734,489			734,489											734,489
0291211023 - Kissi Health Centre	1,396,234			1,396,234											1,396,234



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291211024 - Komenda Health Centre	1,161,058			1,161,058											1,161,058
0291211026 - Anyinabrim (assin South) Health Centre	857,338			857,338											857,338
0291211027 - Nyanyano Health Centre	887,216			887,216											887,216
0291211028 - Obuasi Health Centre	696,362			696,362											696,362
0291211029 - Buduatta Health Centre	478,505			478,505											478,505
0291211030 - Ojobi Health Centre	444,492			444,492											444,492
0291211031 - Jakai Health Center	734,066			734,066											734,066
0291211032 - Manso Health Center	882,165			882,165											882,165
0291211033 - Nyankumasi Ahenkro Health Center	1,027,892			1,027,892											1,027,892
0291211034 - Oguua Health Centre	683,310			683,310											683,310
0291211035 - Osedzie Health centre	683,203			683,203											683,203
0291211036 - Dago Health centre	288,664			288,664											288,664
0291211038 - Mankessim Health Center	1,362,622			1,362,622											1,362,622
0291211039 - Dominase Health Centre	710,698			710,698											710,698
0291211040 - Anomabo Health Center	1,171,278			1,171,278											1,171,278
0291211042 - Assin Kushea Health Centre	538,710			538,710											538,710
0291211043 - Mokwa Health Centre	737,448			737,448											737,448
0291211044 - Assin Foso Health Centre	2,293,099			2,293,099											2,293,099
0291211045 - Jukwa Health Centre	840,472			840,472											840,472
0291211046 - Assin Bereku Health Centre	922,227			922,227											922,227
0291211047 - Bediada Health Centre	395,325			395,325											395,325
0291211048 - Hemang (twifo-hemang Lower Denkyira) Health Centre	1,164,305			1,164,305											1,164,305
0291211049 - Akoti Health Centre	542,120			542,120											542,120
0291211050 - Frami Health Center	533,945			533,945											533,945
0291211051 - Bawjiase Health Centre	2,138,323			2,138,323											2,138,323
0291211052 - Otum Health Center	742,068			742,068											742,068
0291211053 - Elmina Urban Health Centre	3,403,347			3,403,347											3,403,347
0291211054 - Nyakrom Health Centre	829,030			829,030											829,030



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291211055 - Essuehyia Health Center	914,907			914,907											914,907
0291211056 - Awutu Health Centre	1,105,554			1,105,554											1,105,554
0291211057 - Senya Health Centre	1,064,439			1,064,439											1,064,439
0291211058 - Bontrase Health Centre	715,306			715,306											715,306
0291211059 - Nkwantanum (ajumako Enyan Esiam) Health Centre	869,683			869,683											869,683
0291211060 - Bisease Health Centre	1,084,112			1,084,112											1,084,112
0291211061 - Abaasa Health Centre	641,097			641,097											641,097
0291211062 - Abandze Health Centre	357,943			357,943											357,943
0291211064 - Brofo Health Centre	223,530			223,530											223,530
0291211069 - Mumford Health Centre	303,065			303,065											303,065
0291211070 - New Market Health Centre	1,152,058			1,152,058											1,152,058
0291211071 - Okyereko Health Centre	354,461			354,461											354,461
0291211072 - Otabilkrom Health Centre	448,752			448,752											448,752
0291216 - Western	23,469,650			23,469,650											23,469,650
0291216001 - Aboso Health Centre	1,036,035			1,036,035											1,036,035
0291216004 - Adjakaa Manso Health Centre	430,152			430,152											430,152
0291216005 - Afransie Health Centre	225,414			225,414											225,414
0291216007 - Agona (Wassa Amenfi Central) Health Centre	305,944			305,944											305,944
0291216008 - Aiyinase Health Center	1,013,761			1,013,761											1,013,761
0291216016 - Apowa Health Centre	1,165,648			1,165,648											1,165,648
0291216017 - Asankran Breaman Health Centre	262,795			262,795											262,795
0291216019 - Akyempim Health Centre	139,835			139,835											139,835
0291216020 - Ateiku Health Centre	389,293			389,293											389,293
0291216021 - Awudua Health Centre	215,252			215,252											215,252
0291216022 - Bamiankor Health Centre	639,043			639,043											639,043
0291216024 - Benso Health Centre	230,138			230,138											230,138
0291216025 - Ekabeku Health Centre	205,051			205,051											205,051
0291216026 - Bisaaso Health Centre	120,092			120,092											120,092



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291216028 - Bogoso Health Centre	1,439,258			1,439,258											1,439,258
0291216032 - Daboase Health Centre	972,266			972,266											972,266
0291216033 - Dadieso Health Centre	1,808,968			1,808,968											1,808,968
0291216034 - Dompim Health Centre	397,600			397,600											397,600
0291216035 - Elubo Health Centre	911,414			911,414											911,414
0291216036 - Esiam Health Center	852,598			852,598											852,598
0291216037 - Tarkwa Benso Health Centre	122,740			122,740											122,740
0291216038 - Himan Health Centre	365,502			365,502											365,502
0291216039 - Damang Health Centre	180,386			180,386											180,386
0291216040 - Bompieso Health Centre	213,234			213,234											213,234
0291216041 - Huni Valley Health Centre	506,128			506,128											506,128
0291216043 - Kutukrom Health Centre	232,763			232,763											232,763
0291216044 - Mampong (WAE) Health Centre	154,016			154,016											154,016
0291216045 - Manso Amenfi Health Centre	570,488			570,488											570,488
0291216047 - Mpohor Health Centre	1,039,940			1,039,940											1,039,940
0291216048 - Nkroful Health Center	648,380			648,380											648,380
0291216049 - Salma Health Center	289,572			289,572											289,572
0291216050 - Asasetre Health Centre	438,981			438,981											438,981
0291216053 - Nsuaem (Tarkwa Nsuayem) Health Centre	472,369			472,369											472,369
0291216054 - Oppon Valley Health Centre	273,238			273,238											273,238
0291216056 - Princess Health Center	223,873			223,873											223,873
0291216057 - Saa Health Centre	255,652			255,652											255,652
0291216061 - Shama Health Centre	1,476,613			1,476,613											1,476,613
0291216062 - Simpa Health Centre	290,179			290,179											290,179
0291216064 - Supomu Dunkwa Health Centre	851,790			851,790											851,790
0291216065 - New Takoradi Health Center	923,599			923,599											923,599
0291216066 - Tikobo No 1 Health Centre	565,838			565,838											565,838
0291216067 - Samenye Health Centre	216,232			216,232											216,232



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291216068 - Yiwabra Health Centre	397,579			397,579											397,579
0291221 - Eastern	39,375,250			39,375,250											39,375,250
0291221001 - Asanyanso Health Centre	138,705			138,705											138,705
0291221004 - Forifori Health Centre	242,428			242,428											242,428
0291221005 - Ekye Health Centre	21,601			21,601											21,601
0291221006 - Maame Krobo Health Centre	352,349			352,349											352,349
0291221007 - Mangoase (AKN) Health Center	216,212			216,212											216,212
0291221008 - Larteh Health Center	481,234			481,234											481,234
0291221009 - Adukrom Health Center	488,534			488,534											488,534
0291221010 - Adawso Health Center	398,841			398,841											398,841
0291221011 - Okrakwadjo Health Centre	245,708			245,708											245,708
0291221012 - Obotwere Health Centre	148,754			148,754											148,754
0291221013 - Berekuso Health Centre	397,034			397,034											397,034
0291221014 - Pakro Health Centre	336,296			336,296											336,296
0291221015 - Pokrom Health Centre	443,801			443,801											443,801
0291221016 - Gyaha Health Center	93,439			93,439											93,439
0291221018 - Brenase Health Centre	576,311			576,311											576,311
0291221019 - Ayirebi Health Centre	588,808			588,808											588,808
0291221020 - Anyinase Health Centre	208,604			208,604											208,604
0291221021 - Abenase Health Centre	166,779			166,779											166,779
0291221022 - Boso Health Center	634,286			634,286											634,286
0291221023 - Adjena Health Center	118,262			118,262											118,262
0291221024 - Akwamufie Health Center	142,946			142,946											142,946
0291221025 - Awenare Health Center	280,005			280,005											280,005
0291221026 - Anyinam Health Centre	704,838			704,838											704,838
0291221027 - Kwabeng (atiwa) Health Centre	709,312			709,312											709,312
0291221028 - Abomosu Health Centre	505,667			505,667											505,667
0291221029 - New Jejeti Health Centre	427,944			427,944											427,944



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291221030 - Asuboi Health Center	473,143			473,143											473,143
0291221031 - Dokrokyiwa Health Centre	199,890			199,890											199,890
0291221032 - Amanase Health Centre	370,323			370,323											370,323
0291221033 - Akroso Health Center	560,543			560,543											560,543
0291221034 - Afosu Health Centre	348,953			348,953											348,953
0291221035 - Nkwateng Health Centre	171,877			171,877											171,877
0291221036 - Apered Health Centre	379,766			379,766											379,766
0291221037 - Achiase Health Centre	823,821			823,821											823,821
0291221038 - Takrowase Health Centre	412,754			412,754											412,754
0291221039 - Dwenease Health Centre	186,319			186,319											186,319
0291221040 - Asiakwa Health Centre	410,024			410,024											410,024
0291221041 - Apedwa Health Centre	281,970			281,970											281,970
0291221042 - Bunso (East Akim) Health Centre	396,329			396,329											396,329
0291221043 - Asafo (east Akim) Health Centre	353,092			353,092											353,092
0291221044 - Bosuso Health Centre	367,793			367,793											367,793
0291221045 - Subi Health Centre	186,747			186,747											186,747
0291221046 - Pramkese Health Centre	427,956			427,956											427,956
0291221047 - Asuom Health Centre	461,141			461,141											461,141
0291221048 - Pepease Health Center	557,052			557,052											557,052
0291221049 - Akwasiho Health Centre	276,668			276,668											276,668
0291221050 - Abetifi Health Centre	456,849			456,849											456,849
0291221051 - Nkwatia Health Center	636,277			636,277											636,277
0291221052 - Memchenfre Health Centre	246,538			246,538											246,538
0291221053 - Nkyenenkyene Health Center	139,158			139,158											139,158
0291221054 - Obo Health Center	461,827			461,827											461,827
0291221055 - Kwahu Praso Presby Health Center	152,302			152,302											152,302
0291221057 - Kwahu Jejeti Health Centre	141,780			141,780											141,780
0291221058 - Danteng Health Centre	305,666			305,666											305,666



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291221059 - Asuboni Rails Health Centre	242,783			242,783											242,783
0291221060 - Nkawkaw Health Centre	546,426			546,426											546,426
0291221061 - Agormanya Health Centre	153,923			153,923											153,923
0291221062 - Odumase (LMKM) Health Centre	474,976			474,976											474,976
0291221063 - Oborpa Health Centre	235,029			235,029											235,029
0291221064 - Kpong Health Centre	519,179			519,179											519,179
0291221065 - Asitey Health Centre	187,412			187,412											187,412
0291221066 - Jumapo Health Centre	647,326			647,326											647,326
0291221067 - Zongo (new Juabeng) Health Centre	483,454			483,454											483,454
0291221068 - Oyoko (new Juabeng) Health Centre	171,873			171,873											171,873
0291221069 - Adoagyiri Health Centre	719,764			719,764											719,764
0291221070 - Djankrom Health Centre	695,352			695,352											695,352
0291221071 - Obregyima Health Centre	29,259			29,259											29,259
0291221072 - Nsawam Health Centre	1,080,510			1,080,510											1,080,510
0291221073 - Suhum Health Center	413,593			413,593											413,593
0291221074 - Supresu Health Center	106,435			106,435											106,435
0291221075 - Sra Health Centre	94,325			94,325											94,325
0291221076 - Nankese Health Center	359,314			359,314											359,314
0291221077 - Akorabo Health Center	312,423			312,423											312,423
0291221078 - Otrokper Health Center	203,323			203,323											203,323
0291221079 - Akateng Health Center	318,585			318,585											318,585
0291221080 - Sekesua Health Center	268,430			268,430											268,430
0291221081 - Anyaboni Health Center	217,968			217,968											217,968
0291221084 - Adeiso Health Centre	2,199,069			2,199,069											2,199,069
0291221087 - Asamankese Health Centre	366,727			366,727											366,727
0291221088 - Somanya Health Centre	534,593			534,593											534,593
0291221089 - Nsutapong Health Centre	97,719			97,719											97,719
0291221090 - Bukunor Health Centre	137,083			137,083											137,083



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291221092 - Nkurakan Health Centre	604,096			604,096											604,096
0291221093 - Labolabo Health Centre	127,884			127,884											127,884
0291221094 - Huhunya Health Centre	89,069			89,069											89,069
0291221095 - Oterkpolu Health Centre	196,016			196,016											196,016
0291221096 - Opersika Health Centre	395,594			395,594											395,594
0291221097 - Obawale Health Centre	122,410			122,410											122,410
0291221098 - Boti Health Centre	87,657			87,657											87,657
0291221101 - Apeguso Clinic	230,630			230,630											230,630
0291221105 - Senchi Ferry Asuogyaman	421,365			421,365											421,365
0291221106 - South Senchi Clinic	226,089			226,089											226,089
0291221107 - Anum Apapam Health Centre	268,784			268,784											268,784
0291221108 - Coaltar Health Centre	208,942			208,942											208,942
0291221109 - Kofi Pare Health Centre	195,837			195,837											195,837
0291221110 - Marfo Health Centre	334,461			334,461											334,461
0291221111 - Amuana Praso Health Centre	252,608			252,608											252,608
0291221112 - Adausena Health Centre	297,665			297,665											297,665
0291221114 - Awisa Health Centre	313,213			313,213											313,213
0291221115 - Apoli Health Centre	80,378			80,378											80,378
0291221116 - Boadua Health Centre	196,141			196,141											196,141
0291221117 - Ame Zion Health Centre	546,488			546,488											546,488
0291221118 - Abaam Health Centre	381,030			381,030											381,030
0291221119 - Kotoso RH Clinic	407,495			407,495											407,495
0291221121 - Ntonaboma Health Center	188,050			188,050											188,050
0291221122 - Bepong Health Centre	459,947			459,947											459,947
0291221123 - Apradang Heath Centre	208,711			208,711											208,711
0291221124 - Aweregya Heath Centre	409,727			409,727											409,727
0291221126 - Market Square Medical Centre	417,404			417,404											417,404
0291221127 - Akwadum Health Centre	283,761			283,761											283,761



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291221130 - Akanteng Health Centre	101,204			101,204											101,204
0291221131 - Brekumanso Health Centre	74,030			74,030											74,030
0291221132 - Anum Asaman Health Centre	176,460			176,460											176,460
0291226 - Ashanti	98,845,077			98,845,077	407,391	3,134,610	798,216	4,340,217							103,185,294
0291226002 - Asubuasusu Health Centre	221,989			221,989											221,989
0291226003 - Jeduako Health Centre	181,061			181,061											181,061
0291226005 - Birem Health Centre	266,124			266,124											266,124
0291226006 - Ananekrom Health Centre	296,031			296,031											296,031
0291226008 - Oyoko Health Centre	725,324			725,324											725,324
0291226009 - Sekyere Health Centre	404,943			404,943											404,943
0291226011 - Foase Health Centre	2,132,189			2,132,189	43,724	338,165	86,061	467,950							2,600,140
0291226012 - Nweneso No. 2 Health Centre	115,711			115,711											115,711
0291226013 - Nwamase Health Centre	1,123,030			1,123,030											1,123,030
0291226015 - Nsuta Health Centre	1,686,279			1,686,279											1,686,279
0291226016 - Aboaso Health Centre	2,100,812			2,100,812											2,100,812
0291226017 - Sakora Wonoo Health Centre	435,682			435,682											435,682
0291226018 - Kenyase Health Centre	2,045,007			2,045,007											2,045,007
0291226019 - Mampong Health Centre	4,898,037			4,898,037	124,685	963,329	245,192	1,333,206							6,231,243
0291226020 - Antoa Health Centre	745,512			745,512											745,512
0291226021 - Aboabo (Adansi North) Health Centre	464,735			464,735											464,735
0291226022 - Edubia Health Centre	807,842			807,842											807,842
0291226023 - Trede Health Centre	1,495,572			1,495,572											1,495,572
0291226024 - Kwanwoma Health Centre	932,110			932,110											932,110
0291226025 - Traboum Health Centre	1,230,911			1,230,911											1,230,911
0291226026 - Ofoase Health Centre	392,174			392,174											392,174
0291226027 - Sepe Buokrom Health Centre	894,447			894,447											894,447
0291226028 - Moshie Zongo Health centre	598,521			598,521											598,521
0291226029 - Boamang Health Centre	932,992			932,992											932,992



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291226030 - Kwaso Health Centre	816,911			816,911											816,911
0291226031 - Bomfa Health Centre	503,844			503,844											503,844
0291226032 - Achiase Health Centre (Ejisu Juaben)	261,656			261,656											261,656
0291226033 - Jamasi Health Centre	1,057,678			1,057,678											1,057,678
0291226034 - Asiwa Health Centre	1,065,864			1,065,864											1,065,864
0291226035 - Akokoaso Health Centre	535,196			535,196											535,196
0291226036 - Sekyedumase Health Centre	1,560,679			1,560,679											1,560,679
0291226037 - Tetrefo Health Centre	242,235			242,235											242,235
0291226038 - Sewua Health Centre	524,971			524,971											524,971
0291226039 - Jachie Health Centre	1,634,906			1,634,906											1,634,906
0291226040 - Apatrapa Health Centre	1,422,911			1,422,911											1,422,911
0291226041 - Ayeduase Health Centre	635,031			635,031											635,031
0291226042 - Anwomaso Health Centre	729,038			729,038											729,038
0291226043 - Apitisu Health Centre	252,960			252,960											252,960
0291226044 - Bonsua Health Centre	681,547			681,547											681,547
0291226045 - Offinso Health Centre	2,266,437			2,266,437											2,266,437
0291226046 - Abofour Health Centre	1,585,172			1,585,172											1,585,172
0291226047 - Anyinofi Health Centre	334,518			334,518											334,518
0291226049 - Banko Health Centre	530,239			530,239											530,239
0291226050 - Central Market Health Centre	897,798			897,798											897,798
0291226051 - Kunka Health Centre	639,879			639,879											639,879
0291226052 - Kobreso Health Centre	555,642			555,642											555,642
0291226053 - Akumadan Health Centre	1,288,537			1,288,537	59,176	448,832	114,483	622,491							1,911,028
0291226054 - Beposo Health Centre	798,205			798,205											798,205
0291226055 - Aframso Health Centre	303,087			303,087											303,087
0291226056 - Kwamang Health Centre	1,494,158			1,494,158											1,494,158
0291226057 - Okaikrom (Sekyere East) Health Centre	630,195			630,195											630,195
0291226058 - Boanim Health Centre	625,707			625,707											625,707



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291226059 - Kona Health Centre	1,209,545			1,209,545											1,209,545
0291226060 - Domeabra Health Centre	172,226			172,226											172,226
0291226061 - Dunkura Health Centre	642,827			642,827											642,827
0291226062 - Gyasikrom Health Centre	35,818			35,818											35,818
0291226063 - Sreso Health Centre	381,956			381,956											381,956
0291226064 - Saakrom Health Centre	316,610			316,610											316,610
0291226065 - Nagodey Health Centre	210,572			210,572											210,572
0291226066 - Kotokuom (atwima Mponua) Health Centre	503,139			503,139											503,139
0291226067 - Gyereso Health Centre	294,146			294,146											294,146
0291226069 - Krobo (Mampong) Health Centre	351,618			351,618											351,618
0291226070 - Benim Health Centre	228,211			228,211											228,211
0291226071 - Asaam Health Centre	446,523			446,523											446,523
0291226072 - Dwendwenase Health Centre	179,593			179,593											179,593
0291226073 - Obogu Health Centre	654,760			654,760											654,760
0291226074 - Sepe-Dote Health Centre	1,341,521			1,341,521											1,341,521
0291226076 - Akrokerri Health Centre	1,070,559			1,070,559											1,070,559
0291226077 - Fomena Health Centre	819,788			819,788	26,745	206,096	52,472	285,313							1,105,101
0291226078 - Komeso Health Centre	278,960			278,960											278,960
0291226079 - Nnadieso Health Centre	344,889			344,889											344,889
0291226080 - Bompata Health Centre	387,703			387,703											387,703
0291226081 - Muronam Health Centre	109,394			109,394											109,394
0291226082 - Banka Health Centre	329,104			329,104											329,104
0291226083 - Juansa Health Centre	1,418,922			1,418,922											1,418,922
0291226084 - Amantenaman Health Centre	627,479			627,479											627,479
0291226085 - Praaso Health Centre	376,161			376,161											376,161
0291226086 - Dwease Health Centre	567,797			567,797											567,797
0291226087 - Tontokrom Health Centre	289,612			289,612											289,612
0291226088 - Manso Nkwanta Health Centre	1,143,858			1,143,858											1,143,858



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291226090 - Keniako Health Centre	306,323			306,323											306,323
0291226091 - Essuwin Health Centre	541,671			541,671											541,671
0291226092 - Antoakrom Health Centre	570,168			570,168											570,168
0291226093 - Tweapease (amansie Central) Health Centre	728,660			728,660											728,660
0291226095 - Atobiase (Amansie Central) Health Centre	617,679			617,679											617,679
0291226096 - Abuakwa Health Centre	289,491			289,491											289,491
0291226097 - Mile 14 Health Centre	357,383			357,383											357,383
0291226098 - Wioso Health Centre	497,810			497,810											497,810
0291226099 - Sabronum Health Centre	541,341			541,341											541,341
0291226100 - Pokukrom Health Centre	462,548			462,548											462,548
0291226101 - Mpasaso Health Centre	478,437			478,437											478,437
0291226102 - Subriso Health Centre	403,073			403,073											403,073
0291226103 - Twabidi Health Centre	356,171			356,171											356,171
0291226104 - Manfo Health Centre	708,482			708,482											708,482
0291226105 - Betiako Health Centre	420,206			420,206											420,206
0291226106 - Anyinasuso Health Centre	621,961			621,961											621,961
0291226107 - Tetrem Health Centre	392,946			392,946											392,946
0291226108 - Kyekyewere (afigya Kwabre) Health Centre	612,192			612,192											612,192
0291226109 - Brofoyedru Health Centre	648,587			648,587											648,587
0291226111 - Ahenkro Health Centre	829,815			829,815											829,815
0291226112 - Mpobi Health Centre	341,693			341,693											341,693
0291226113 - Adwumakaase Health Centre	592,692			592,692											592,692
0291226114 - Aboabogya Health Centre	372,631			372,631											372,631
0291226115 - Ataase Health Centre	850,558			850,558											850,558
0291226116 - Ampunyase Health Centre	274,026			274,026											274,026
0291226117 - Akutreso Health Centre	403,885			403,885											403,885
0291226118 - Akrofuom Health Centre	779,798			779,798											779,798
0291226119 - Fumso Health Centre	596,151			596,151											596,151



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291226120 - Asokwa Health Centre	810,049			810,049											810,049
0291226121 - Anhwiaso (Adansi North) Health Centre	690,397			690,397											690,397
0291226122 - Wioso (Adansi North) Health Centre	348,303			348,303											348,303
0291226123 - Akropong (Atwima Nwabiagya) Health Centre	3,320,770			3,320,770											3,320,770
0291226124 - Asuofua Health Centre	3,177,281			3,177,281	97,242	753,497	191,720	1,042,458							4,219,739
0291226125 - Barekese Health Centre	2,191,145			2,191,145	55,820	424,692	108,287	588,799							2,779,944
0291226126 - Bayerebon Health Centre	372,233			372,233											372,233
0291226128 - Ahenema Kokoben Health Centre	1,898,275			1,898,275											1,898,275
0291226129 - Kofiase Health Centre	892,002			892,002											892,002
0291226130 - Adidwan Health Centre	515,483			515,483											515,483
0291226131 - Atimatim Health Center	1,073,776			1,073,776											1,073,776
0291226133 - Kunsu Health Centre	531,150			531,150											531,150
0291226134 - Fenaso Health Centre	346,431			346,431											346,431
0291226136 - Fiankoma Health Centre	519,239			519,239											519,239
0291226137 - Patriensa Ahenbrunum Health Centre	423,110			423,110											423,110
0291226138 - ASUBOA Health Centre	227,454			227,454											227,454
0291226139 - Morso Health Centre	304,209			304,209											304,209
0291226140 - Yonso Clinic	374,848			374,848											374,848
0291226141 - Asokore Mampong Health Centre	637,779			637,779											637,779
0291226142 - Boubai Community Clinic	690,414			690,414											690,414
0291226143 - Lady Julia Health Centre	196,544			196,544											196,544
0291226147 - Tikrom Health Centre	620,318			620,318											620,318
0291226148 - Nkwankwaa Health Centre	250,511			250,511											250,511
0291226149 - Auntie Riek Health	101,654			101,654											101,654
0291231 - Brong Ahafo	22,219,164			22,219,164	212,418	1,661,960	422,405	2,296,783							24,515,947
0291231001 - Wenchi Health Centre	1,409,309			1,409,309											1,409,309
0291231003 - Nchiraa Health Center	672,778			672,778											672,778
0291231007 - Sabiye Health Center	464,716			464,716											464,716



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291231008 - Bonita Health Centre	328,214			328,214											328,214
0291231009 - Nsoatre Health Center	1,373,775			1,373,775											1,373,775
0291231010 - Fiapre Health Center	742,065			742,065											742,065
0291231018 - Subinso Health Center	634,049			634,049											634,049
0291231019 - Droboso Health Centre	574,249			574,249											574,249
0291231033 - Seikwa Health Center	549,588			549,588											549,588
0291231034 - Debibi Health Center	386,486			386,486											386,486
0291231035 - Badu Health Center	500,975			500,975											500,975
0291231036 - Chiraa Health Centre	1,407,206			1,407,206	212,418	1,661,960	422,405	2,296,783							3,703,989
0291231037 - Bofourkrom Health Centre	213,378			213,378											213,378
0291231038 - YAWHIMA HEALTH CENTRE	1,165,906			1,165,906											1,165,906
0291231039 - Antwimkrom Health Center	615,957			615,957											615,957
0291231040 - Abesim Health Center	1,888,430			1,888,430											1,888,430
0291231052 - Banda Ahenkro Health Centre	748,264			748,264											748,264
0291231059 - Zezera Health Centre	202,781			202,781											202,781
0291231060 - Adamsu Health Centre	235,697			235,697											235,697
0291231061 - Abirikasu Health Centre	180,890			180,890											180,890
0291231062 - Seketia Health Centre	303,227			303,227											303,227
0291231063 - Goka Health Centre	373,731			373,731											373,731
0291231064 - Asuokor Health Centre	185,845			185,845											185,845
0291231065 - Kokoa Health Centre	210,349			210,349											210,349
0291231066 - Duadaso Health Centre	480,298			480,298											480,298
0291231067 - Adadiem Health Centre	257,422			257,422											257,422
0291231068 - Dormaa Akwamu Health Centre	684,022			684,022											684,022
0291231069 - Danyame Health Centre	523,992			523,992											523,992
0291231070 - Asikasu/Nsuhia Health Centre	426,032			426,032											426,032
0291231071 - Amasu Health Centre	383,464			383,464											383,464
0291231072 - Jinjini Health Centre	610,761			610,761											610,761



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291231073 - Kwabena Dwomokrom Health centre	375,253			375,253											375,253
0291231086 - Akrodie Health Centre	813,744			813,744											813,744
0291231088 - Botokrom Health Center	187,204			187,204											187,204
0291231089 - Brong Ahafo Drobo Polyclinic	162,889			162,889											162,889
0291231090 - Brong Ahafo Atronie CHPS	943,476			943,476											943,476
0291231092 - Brong Ahafo Tromeso Health Center	529,358			529,358											529,358
0291231095 - Northern Tamale Central Health Centre	473,385			473,385											473,385
0291236 - Northern	31,092,276			31,092,276											31,092,276
0291236001 - Sagnarigu Health centre	1,087,404			1,087,404											1,087,404
0291236002 - Kpalba Health Center	228,120			228,120											228,120
0291236006 - Moshie Zongo Health Centre	1,109,793			1,109,793											1,109,793
0291236008 - Karaga Health Center	377,186			377,186											377,186
0291236009 - Kasuliyili Health Center	352,551			352,551											352,551
0291236012 - Nyohini Health Center	1,493,238			1,493,238											1,493,238
0291236013 - Bilpeila Health Centre	1,932,689			1,932,689											1,932,689
0291236021 - Lanja Health Centre	83,196			83,196											83,196
0291236022 - Bincheratanga Health Centre	210,084			210,084											210,084
0291236023 - Chamba Health Centre	90,542			90,542											90,542
0291236025 - Kpatinga Health Centre	352,299			352,299											352,299
0291236026 - Zoggu Health Centre	291,639			291,639											291,639
0291236027 - Tampion Health Center	366,623			366,623											366,623
0291236028 - Moglaa Health Centre	378,216			378,216											378,216
0291236029 - Pong Tamale Health Centre	506,408			506,408											506,408
0291236030 - Nanton Health Centre	721,986			721,986											721,986
0291236031 - Janjori-kukuo Health Centre	288,026			288,026											288,026
0291236032 - Diare Health Centre	453,934			453,934											453,934
0291236036 - Nabuli Health Centre	144,689			144,689											144,689
0291236041 - Nakpale Health Centre	222,542			222,542											222,542



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291236042 - Kukpaligu Health Centre	416,730			416,730											416,730
0291236043 - Yendi Health Center	679,268			679,268											679,268
0291236044 - Gnani Health Centre	244,195			244,195											244,195
0291236045 - Bumbong Health Centre	231,527			231,527											231,527
0291236046 - Adibo Health Centre	354,981			354,981											354,981
0291236050 - Wantugu Health Centre	443,432			443,432											443,432
0291236053 - Kalpohin Health Centre	1,295,178			1,295,178											1,295,178
0291236054 - Bagabaga Health Center	1,023,182			1,023,182											1,023,182
0291236057 - Wulensi Health Centre	815,681			815,681											815,681
0291236058 - Pudua Health Centre	175,165			175,165											175,165
0291236059 - Lungni Health Centre	606,009			606,009											606,009
0291236060 - Sabonjida Health Centre	159,273			159,273											159,273
0291236061 - Lonto Health Centre	115,427			115,427											115,427
0291236062 - Kumdi Health Centre	56,354			56,354											56,354
0291236063 - Oti River Health Centre	71,249			71,249											71,249
0291236064 - Buya Health Center	182,814			182,814											182,814
0291236065 - Kitare Health Centre	94,143			94,143											94,143
0291236073 - Saboba Health Centre	1,243,283			1,243,283											1,243,283
0291236074 - Sang Health Centre	782,723			782,723											782,723
0291236075 - Sambu Health Centre	254,351			254,351											254,351
0291236076 - Kpabia Health centre	416,137			416,137											416,137
0291236080 - Jimle Health Centre	383,167			383,167											383,167
0291236085 - Pishigu Health Centre	258,154			258,154											258,154
0291236086 - Kumbungu Health Centre	917,104			917,104											917,104
0291236087 - Nyankpala Health Centre	1,047,604			1,047,604											1,047,604
0291236088 - Tolon Health Centre	1,280,802			1,280,802											1,280,802
0291236090 - Kandin Health Centre	321,997			321,997											321,997
0291236091 - Tatale Health Center	534,330			534,330											534,330



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291236092 - Kpalbotabu Health Centre	258,537			258,537											258,537
0291236093 - Choggu Health Centre	1,610,436			1,610,436											1,610,436
0291236094 - Kanvilli Health Center	1,455,909			1,455,909											1,455,909
0291236098 - Dalun Health Centre	533,097			533,097											533,097
0291236099 - Northern Mbanaayili CHPS	1,625,865			1,625,865											1,625,865
0291236102 - Upper East Gbantango Health Centre	513,005			513,005											513,005
0291241 - Upper East	36,557,845			36,557,845											36,557,845
0291241001 - Datoku Health Centre	742,715			742,715											742,715
0291241002 - Duusi Health Centre	426,478			426,478											426,478
0291241003 - Gorogo Health Centre	405,563			405,563											405,563
0291241004 - Winkongo Health Centre	575,939			575,939											575,939
0291241005 - Shia Health Centre	306,161			306,161											306,161
0291241006 - Zongoire Health Centre	283,777			283,777											283,777
0291241007 - Bugre Corner Health Center	612,185			612,185											612,185
0291241008 - Urban (bawku) Health Centre	1,014,731			1,014,731											1,014,731
0291241009 - KuLungungu Health center	928,585			928,585											928,585
0291241010 - Urban West Health Centre (Bawku)	1,040,579			1,040,579											1,040,579
0291241011 - Dua Health Centre	567,614			567,614											567,614
0291241012 - Kanjarga Health Centre	367,868			367,868											367,868
0291241013 - Mognori Health Centre	942,004			942,004											942,004
0291241014 - Garu Health Centre	493,996			493,996											493,996
0291241015 - Bugri Health Centre	407,578			407,578											407,578
0291241016 - Basyonde Health Centre	423,644			423,644											423,644
0291241017 - Kayoro Health Centre	369,713			369,713											369,713
0291241018 - Kandiga Health Centre	954,209			954,209											954,209
0291241019 - Timonde Health Centre	679,770			679,770											679,770
0291241020 - Binaba Health Centre	841,436			841,436											841,436
0291241021 - Navrongo Health Centre	1,612,588			1,612,588											1,612,588



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291241022 - Kologo Health Centre	614,900			614,900											614,900
0291241023 - Chiana Health Centre	791,767			791,767											791,767
0291241024 - Paga Health Centre	2,747,485			2,747,485											2,747,485
0291241025 - Nangodi Health Centre	640,186			640,186											640,186
0291241026 - Pwalugu Health Center	408,806			408,806											408,806
0291241027 - Widana Health Centre	347,815			347,815											347,815
0291241028 - Pusiga Health Centre	1,322,820			1,322,820											1,322,820
0291241030 - Worikambo Health Centre	351,006			351,006											351,006
0291241031 - Songo Health Centre	318,825			318,825											318,825
0291241032 - Sapelliga Health Centre	404,667			404,667											404,667
0291241033 - Fumbisi Health Centre	1,203,740			1,203,740											1,203,740
0291241034 - Doninga Health Centre	285,377			285,377											285,377
0291241035 - Chuchuliga Health Centre	1,083,814			1,083,814											1,083,814
0291241036 - Nakolo Health Centre	380,564			380,564											380,564
0291241038 - Zuarungu Health Centre	1,994,517			1,994,517											1,994,517
0291241040 - Binduri Health Centre	624,301			624,301											624,301
0291241041 - Namoo Health Centre	764,752			764,752											764,752
0291241042 - Sumbrungu Health Centre	1,060,489			1,060,489											1,060,489
0291241043 - Sherigu Health Centre	847,311			847,311											847,311
0291241044 - Sokabisi Health Centre	798,121			798,121											798,121
0291241045 - Bolga Health Centre	1,699,632			1,699,632											1,699,632
0291241046 - Vea Health Centre	597,528			597,528											597,528
0291241047 - Zorko Health Centre	231,055			231,055											231,055
0291241048 - Bongo Soe Health Centre	544,085			544,085											544,085
0291241049 - Upper East Googo Health Centre	333,514			333,514											333,514
0291241051 - Upper East Goore Health Centre	172,990			172,990											172,990
0291241055 - Upper East Gambibgo Health Centre	588,210			588,210											588,210
0291241057 - Upper East Nyariga Health Centre	633,715			633,715											633,715



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291241059 - Upper East Anafobisi Health Centre	439,821			439,821											439,821
0291241060 - Accra Fanmilk CHPS	328,898			328,898											328,898
0291246 - Upper West	25,826,895			25,826,895											25,826,895
0291246001 - Fielmuo Health Center	447,910			447,910											447,910
0291246002 - Jawia Health Center	444,491			444,491											444,491
0291246003 - Adolescent Health Centre	465,167			465,167											465,167
0291246004 - Funsu Health Centre	753,991			753,991											753,991
0291246005 - Tizza Health centre	341,464			341,464											341,464
0291246006 - Sakai Health Centre	300,284			300,284											300,284
0291246007 - Takpo Health Centre	328,723			328,723											328,723
0291246008 - Sombo Health Centre	462,421			462,421											462,421
0291246010 - Nadowli Subdistrict Health Centre	381,877			381,877											381,877
0291246011 - Kaleo Health Centre	418,716			418,716											418,716
0291246012 - Jang Health Centre	497,925			497,925											497,925
0291246013 - Kalsegra Health Center	269,871			269,871											269,871
0291246014 - Charikpong Health Centre	383,976			383,976											383,976
0291246015 - Bamahu Health Center	407,492			407,492											407,492
0291246016 - Naaha Health Center	410,458			410,458											410,458
0291246017 - Loggu Health Centre	711,519			711,519											711,519
0291246019 - Wa Urban Health Center	1,816,129			1,816,129											1,816,129
0291246020 - Kambali Health Center	1,099,485			1,099,485											1,099,485
0291246021 - Charingu Health Center	100,549			100,549											100,549
0291246022 - Zambo Health Center	494,457			494,457											494,457
0291246023 - Eremon Health Center	145,881			145,881											145,881
0291246024 - Dowine Health Center	509,432			509,432											509,432
0291246025 - Poyentanga Health Center	493,447			493,447											493,447
0291246026 - Vieri Health Center	82,629			82,629											82,629
0291246027 - Lassia Tuolu Health Center	200,124			200,124											200,124



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291246028 - Gurungu Health Center	280,901			280,901											280,901
0291246029 - Eggu Health Center	347,074			347,074											347,074
0291246030 - Dorimon Health Center	175,761			175,761											175,761
0291246031 - Yaala Health Centre	254,316			254,316											254,316
0291246032 - Holomuni Health Centre	207,052			207,052											207,052
0291246033 - Bulenga Health Centre	708,458			708,458											708,458
0291246034 - Charia Health Center	215,029			215,029											215,029
0291246035 - Busa Health Center	173,504			173,504											173,504
0291246036 - Zini Health Centre	500,431			500,431											500,431
0291246037 - Jeffisi Health Centre	553,507			553,507											553,507
0291246038 - Gwollu Health Center	515,643			515,643											515,643
0291246039 - Wallembelle Health Center	966,773			966,773											966,773
0291246040 - Tumu Health Centre	619,772			619,772											619,772
0291246041 - Nabulo Health Centre	276,018			276,018											276,018
0291246042 - Nabugubelle Health Center	276,140			276,140											276,140
0291246043 - Kunchogu Health Center	239,716			239,716											239,716
0291246044 - Kulfoo Health Center	289,705			289,705											289,705
0291246045 - Gengenke Health Centre	240,543			240,543											240,543
0291246046 - Piiri Health Centre	392,211			392,211											392,211
0291246049 - Samoa Health Centre	494,952			494,952											494,952
0291246050 - Piina Health Center	513,235			513,235											513,235
0291246052 - Hamile Health Center	842,185			842,185											842,185
0291246053 - Billaw Health Centre	334,073			334,073											334,073
0291246054 - Yagha Health Centre	96,884			96,884											96,884
0291246055 - Ullo Health Centre	93,788			93,788											93,788
0291246056 - Tuggo Health Centre	451,295			451,295											451,295
0291246057 - Sabuli Health Centre	169,244			169,244											169,244
0291246058 - Jirapa Urban Health Center	810,415			810,415											810,415



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291246059 - Duori Health Centre	336,877			336,877											336,877
0291246060 - Kojokperi Health Centre	474,147			474,147											474,147
0291246061 - Issa Health Centre	565,178			565,178											565,178
0291246062 - Fian Health Center	374,963			374,963											374,963
0291246063 - Daffiama Health Centre	470,695			470,695											470,695
0291246064 - Bussie Health Centre	597,996			597,996											597,996
0291251 - Oti	11,162,409			11,162,409											11,162,409
0291251001 - Abotoase Health Centre	428,238			428,238											428,238
0291251002 - Old Ayoma Health Centre	88,759			88,759											88,759
0291251003 - Baika Health Centre	258,852			258,852											258,852
0291251004 - New Ayoma Health Centre	309,334			309,334											309,334
0291251005 - Bodada Health Centre	265,983			265,983											265,983
0291251006 - Kute Health Centre	248,139			248,139											248,139
0291251007 - Nsuta Buem Health Centre	211,884			211,884											211,884
0291251008 - Ahamansu Health Centre	231,077			231,077											231,077
0291251009 - Poase Cement Health Center	284,766			284,766											284,766
0291251010 - Dodo Amanfrom Health Centre	468,876			468,876											468,876
0291251011 - Kadjebi Health Centre	807,550			807,550											807,550
0291251012 - Pampawie Health Centre	154,031			154,031											154,031
0291251013 - Tokoruano Health Centre	559,023			559,023											559,023
0291251014 - Dormabin Health Centre	308,739			308,739											308,739
0291251015 - Katanga (krachi East) Health Centre	536,231			536,231											536,231
0291251016 - Banda Health Centre	244,383			244,383											244,383
0291251017 - Borae Health Centre	352,249			352,249											352,249
0291251018 - Chinderi Health Center	284,970			284,970											284,970
0291251019 - Anyinamae Health Centre	78,646			78,646											78,646
0291251020 - Grubi Health Centre	151,199			151,199											151,199
0291251021 - Ehiamankyene Health Centre	261,355			261,355											261,355



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291251022 - Ntewusae Health Center	109,692			109,692											109,692
0291251023 - Osramanae Health Centre	110,675			110,675											110,675
0291251024 - Damanko Health Centre	311,537			311,537											311,537
0291251025 - Kpassa Health Centre	1,600,147			1,600,147											1,600,147
0291251026 - Brewaniase Health Centre	244,785			244,785											244,785
0291251027 - Bowiri Kyiriah Health Centre	69,220			69,220											69,220
0291251028 - Comfort Ofedie Memorial (Nkonya Ahenkro) Health Centre	429,672			429,672											429,672
0291251032 - Kwamikrom Health Centre	486,078			486,078											486,078
0291251033 - Nkonya Wurupong Health Centre	301,742			301,742											301,742
0291251034 - Dambai Health Centre	794,012			794,012											794,012
0291251035 - Bejamse Health Centre	103,287			103,287											103,287
0291251038 - Tutukpene Health Centre	67,277			67,277											67,277
0291256 - Bono East	22,239,542			22,239,542											22,239,542
0291256001 - Bassa Health Centre	603,379			603,379											603,379
0291256002 - Africa Libera Health Centre	412,580			412,580											412,580
0291256003 - Ahyiyem Health Centre	209,449			209,449											209,449
0291256004 - Akokoa Health Center	438,388			438,388											438,388
0291256005 - Akuma Health Centre	388,238			388,238											388,238
0291256007 - Amoma Health Center	222,496			222,496											222,496
0291256008 - Anyima Health Center	255,246			255,246											255,246
0291256009 - Aworowa Health Centre	742,450			742,450											742,450
0291256010 - Ayerede Health Centre	171,070			171,070											171,070
0291256011 - Bonsu (nkoranza South) Health Centre	252,696			252,696											252,696
0291256012 - Buoyem Health Centre	370,793			370,793											370,793
0291256013 - Busuama Health Centre	172,312			172,312											172,312
0291256014 - Busunya Health Centre	589,209			589,209											589,209
0291256015 - Dawadawa Health Center	173,793			173,793											173,793
0291256016 - Donkro Nkwanta Health Centre	468,573			468,573											468,573



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291256017 - Dromankese Health Centre	332,544			332,544											332,544
0291256018 - Gulumpe CHPS	84,297			84,297											84,297
0291256019 - Kajaji Health Centre	936,880			936,880											936,880
0291256020 - Kojokrom (sene) Health Centre	681,258			681,258											681,258
0291256021 - Kranka Health Centre	479,917			479,917											479,917
0291256022 - Krobo Memorial Health Centre	538,707			538,707											538,707
0291256024 - New Longoro Health Centre	238,476			238,476											238,476
0291256025 - Nkoranza Health Centre	1,234,398			1,234,398											1,234,398
0291256026 - Nkwabeng Health Centre	256,316			256,316											256,316
0291256027 - Nkwaeso Health Center	323,249			323,249											323,249
0291256028 - Nsuta Health Centre	662,956			662,956											662,956
0291256029 - Offuman Health Centre	476,712			476,712											476,712
0291256030 - Oforikrom (techiman) Health Centre	199,835			199,835											199,835
0291256031 - Parambo Health Centre	524,602			524,602											524,602
0291256032 - Prang Health Centre	1,335,264			1,335,264											1,335,264
0291256033 - Tanoso (techiman) Health Centre	784,220			784,220											784,220
0291256034 - Techiman Health Centre	5,362,907			5,362,907											5,362,907
0291256035 - Tuobodom Health Centre	1,127,537			1,127,537											1,127,537
0291256036 - Yefri Health Centre	454,307			454,307											454,307
0291256037 - Zabrama Health Centre	483,128			483,128											483,128
0291256038 - Lassi Health Centre	251,359			251,359											251,359
0291261 - Ahafo	12,695,335			12,695,335											12,695,335
0291261001 - Sankore Health Centre	891,787			891,787											891,787
0291261002 - Acherensua Health Centre	751,801			751,801											751,801
0291261003 - Nkaseim Health Center	507,387			507,387											507,387
0291261004 - Derma Health Centre	483,385			483,385											483,385
0291261005 - Brosankro Health Centre	429,323			429,323											429,323
0291261006 - Yamfo (tano North) Health Centre	1,001,512			1,001,512											1,001,512



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291261007 - Tanoso (tano North) Health Centre	1,007,144			1,007,144											1,007,144
0291261008 - Adrobaa Health Centre	463,693			463,693											463,693
0291261009 - Dadiesoaba Health Centre	720,952			720,952											720,952
0291261010 - Kenyasi Health Centre	1,776,258			1,776,258											1,776,258
0291261011 - Gyedu Health Centre	969,420			969,420											969,420
0291261012 - Gambia Health Centre	315,322			315,322											315,322
0291261013 - Mim Health Centre	745,949			745,949											745,949
0291261014 - Ampenkro Health Centre	289,527			289,527											289,527
0291261015 - Fawohoyeden Health Centre	196,476			196,476											196,476
0291261016 - Asumura Health Centre	234,363			234,363											234,363
0291261017 - Akrodie Health Centre	526,840			526,840											526,840
0291261018 - Duayaw Nkwanta Health Centre	731,022			731,022											731,022
0291261019 - Terchire Health Centre	358,779			358,779											358,779
0291261020 - Ayomso Health Centre	294,395			294,395											294,395
0291266 - Savannah	8,605,739			8,605,739											8,605,739
0291266001 - Bawena Health Center	119,114			119,114											119,114
0291266002 - Bamboi Health Centre	284,076			284,076											284,076
0291266003 - Larabanga Health Center	248,334			248,334											248,334
0291266004 - Damongo Health Centre	900,017			900,017											900,017
0291266005 - Busunu Health Centre	371,704			371,704											371,704
0291266006 - Mankarigu Health Centre	251,085			251,085											251,085
0291266007 - Lingbinsi Health Centre	433,621			433,621											433,621
0291266008 - Kpalbe Health Centre	411,777			411,777											411,777
0291266009 - Yapei Health Centre	558,579			558,579											558,579
0291266010 - Mpaha Health Centre	577,259			577,259											577,259
0291266011 - Sankpala Health Center	359,851			359,851											359,851
0291266012 - Kusawgu Health Centre	496,180			496,180											496,180
0291266013 - Bole Health Centre	480,390			480,390											480,390



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291266014 - Mankuma Health Centre	239,582			239,582											239,582
0291266015 - Jama Health Centre	222,431			222,431											222,431
0291266016 - Tinga Health Centre	264,445			264,445											264,445
0291266017 - Tari Health Center	135,703			135,703											135,703
0291266018 - Gindabuo Health Centre	378,396			378,396											378,396
0291266019 - Mandari Health Centre	126,833			126,833											126,833
0291266020 - Torsinape Health Centre	127,740			127,740											127,740
0291266021 - Ffulso Health Center	296,275			296,275											296,275
0291266023 - Daboya Health Centre	956,895			956,895											956,895
0291266026 - Kalba Health Centre	72,037			72,037											72,037
0291266029 - Tuna Health Centre	293,414			293,414											293,414
0291271 - North East	7,489,688			7,489,688											7,489,688
0291271001 - Kpasenkpe Health Centre	323,635			323,635											323,635
0291271002 - Nasuan Health Centre	216,282			216,282											216,282
0291271003 - Yunyoo Health Centre	227,468			227,468											227,468
0291271004 - Gbingbani Health Centre	156,146			156,146											156,146
0291271005 - Gambaga Health Centre	1,365,130			1,365,130											1,365,130
0291271006 - Gbintiri Health Centre	548,058			548,058											548,058
0291271007 - Yagaba Health Centre	423,199			423,199											423,199
0291271008 - Sakogu Health Centre	726,547			726,547											726,547
0291271010 - Kunkwa Health Center	214,001			214,001											214,001
0291271011 - Kubori Health Centre	391,926			391,926											391,926
0291271012 - Wenchiki Health Centre	235,059			235,059											235,059
0291271013 - Chereponi Health Center	257,211			257,211											257,211
0291271015 - Bunkpurugu Health Centre	1,285,971			1,285,971											1,285,971
0291271016 - Jadema Health Centre	188,276			188,276											188,276
0291271017 - Janga RCH Clinic	63,300			63,300											63,300
0291271018 - Iewale Health Centre	374,256			374,256											374,256



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291271019 - Iugu Health Centre	493,223			493,223											493,223
0291276 - Western North	7,747,368			7,747,368											7,747,368
0291276001 - Achimfo Health Centre	143,856			143,856											143,856
0291276003 - Ahibenso Health Centre	162,683			162,683											162,683
0291276004 - Akontombra Health Center	767,611			767,611											767,611
0291276005 - Akontombra Nkwanta Health Centre	202,687			202,687											202,687
0291276006 - Amoaya Health Centre	281,201			281,201											281,201
0291276007 - Anhwiaso (bibiani Anhwiaso Bekwai) Health Centre	761,760			761,760											761,760
0291276009 - Aquay Allah Health Centre	106,051			106,051											106,051
0291276010 - Asawinso Health Centre	101,510			101,510											101,510
0291276012 - Boinso Health Centre	289,067			289,067											289,067
0291276013 - Bonsu Nkwanta (Juaboso) Health Centre	224,155			224,155											224,155
0291276014 - Chirano Health Centre	343,219			343,219											343,219
0291276015 - Kaase Health Centre	164,059			164,059											164,059
0291276016 - Karlo CHPS	254,436			254,436											254,436
0291276017 - Kwakrom (Bodi) Health Center	154,169			154,169											154,169
0291276018 - Mafia CHPS	82,547			82,547											82,547
0291276019 - Mempeasem Health Centre	121,269			121,269											121,269
0291276020 - Nsawora Health Center	867,935			867,935											867,935
0291276021 - Paboase Health Centre	77,498			77,498											77,498
0291276022 - Sefwi Bekwai Health Centre	839,190			839,190											839,190
0291276023 - Sewum Health Centre	314,409			314,409											314,409
0291276024 - Suiano Health Centre	314,373			314,373											314,373
0291276025 - Yiwabra Health Centre	117,513			117,513											117,513
0291276026 - Yonkofa Health Centre	153,143			153,143											153,143
0291276027 - Essam Health Centre	903,025			903,025											903,025
02913 - Sub Districts-CHIPS Compound	163,074,598			163,074,598											163,074,598
0291301 - Accra	14,294,973			14,294,973											14,294,973



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291301005 - Riverside CHIPS Zone	136,276			136,276											136,276
0291301006 - North Dzorwulu CHIPS Zone	43,390			43,390											43,390
0291301008 - Agblashie CHIPS	21,240			21,240											21,240
0291301009 - Abelekepe CHIPS	25,140			25,140											25,140
0291301012 - Kokomba CHIPS Zone	136,198			136,198											136,198
0291301016 - Roman Ridge CHIPS	26,444			26,444											26,444
0291301020 - Agorkpo CHIPS	52,367			52,367											52,367
0291301021 - Adedetsekope CHIPS	39,732			39,732											39,732
0291301022 - Pute CHIPS	70,617			70,617											70,617
0291301023 - Tamatoku CHIPS	39,490			39,490											39,490
0291301024 - Dogo CHIPS	64,630			64,630											64,630
0291301025 - Asigbeykope CHIPS	25,844			25,844											25,844
0291301026 - Teyekpitikope CHIPS	44,094			44,094											44,094
0291301027 - Azizanya CHIPS	44,094			44,094											44,094
0291301028 - Afaideyegba CHIPS	60,387			60,387											60,387
0291301029 - Ceasekope CHIPS	42,841			42,841											42,841
0291301030 - Matsekope CHIPS	63,377			63,377											63,377
0291301032 - Luhuor CHIPS	42,841			42,841											42,841
0291301033 - Madavunu CHIPS	46,741			46,741											46,741
0291301034 - Koni CHIPS	39,851			39,851											39,851
0291301035 - Otinshie CHIPS Zone	25,844			25,844											25,844
0291301036 - Otano CHIPS Zone	41,776			41,776											41,776
0291301037 - Aben Woha CHIPS Zone	47,909			47,909											47,909
0291301038 - Ogbojo CHIPS Zone	21,240			21,240											21,240
0291301041 - Fulani Kope CHIPS Zone	46,380			46,380											46,380
0291301042 - Amrahia CHIPS Zone	20,885			20,885											20,885
0291301043 - New Legon CHIPS Zone	97,612			97,612											97,612
0291301048 - Lebanon Zone 5 CHIPS	74,042			74,042											74,042



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291301050 - Adarkorpe CHIPS	86,578			86,578											86,578
0291301055 - Lebanon Zone 4 CHIPS	46,380			46,380											46,380
0291301056 - Lebanon Zone 3 CHIPS	98,984			98,984											98,984
0291301057 - Fitter Line CHIPS	92,055			92,055											92,055
0291301058 - New Tulaku CHIPS	829,671			829,671											829,671
0291301061 - Jericho CHIPS Zone	410,434			410,434											410,434
0291301063 - Community 21 & 22 CHIPS Zone	113,380			113,380											113,380
0291301065 - Lebanon Zone Two CHIPS	118,050			118,050											118,050
0291301066 - Lebanon Zone One CHIPS	50,984			50,984											50,984
0291301068 - Asensu CHIPS Zone	156,940			156,940											156,940
0291301069 - Taabo Line CHIPS Zone	57,218			57,218											57,218
0291301070 - Big Bola CHIPS Zone	36,500			36,500											36,500
0291301072 - Adenkrebi CHIPS	50,370			50,370											50,370
0291301075 - Ashongman 1 CHIPS	123,136			123,136											123,136
0291301083 - Dome Ayigbe Town 1 CHIPS	46,735			46,735											46,735
0291301084 - Oko (Ga East) CHIPS	21,240			21,240											21,240
0291301085 - Grushie 2 (Ga East) CHIPS	21,240			21,240											21,240
0291301086 - Grushie 1 (Ga East) CHIPS	68,843			68,843											68,843
0291301088 - Afganistan (Ga East) CHIPS	46,380			46,380											46,380
0291301090 - Aunty Mary 1,2,3 CHIPS	42,480			42,480											42,480
0291301098 - Masalachi CHIPS	81,623			81,623											81,623
0291301099 - Kofi Kwei CHIPS	1,625,322			1,625,322											1,625,322
0291301104 - Laigonno CHIPS	1,534,754			1,534,754											1,534,754
0291301106 - Ahiabukorpe CHIPS	89,221			89,221											89,221
0291301108 - Dom Sampaman CHIPS	71,580			71,580											71,580
0291301110 - Nsakina CHIPS	104,106			104,106											104,106
0291301111 - Akramaman CHIPS	211,525			211,525											211,525
0291301112 - Pokuase CHIPS	57,406			57,406											57,406



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291301113 - John Tei CHIPS	78,211			78,211											78,211
0291301114 - Ofankor CHIPS	90,729			90,729											90,729
0291301115 - Fise CHIPS	50,984			50,984											50,984
0291301116 - Ofankor South CHIPS	89,177			89,177											89,177
0291301118 - Ankasa CHIPS	20,885			20,885											20,885
0291301119 - Seduase CHIPS	144,569			144,569											144,569
0291301120 - Shangai CHIPS Zone	20,536			20,536											20,536
0291301121 - Kpoi-Ete CHIPS Zone	21,240			21,240											21,240
0291301123 - Kakasunanka 1 CHIPS Zone	95,757			95,757											95,757
0291301125 - Golf City CHIPS Zone	25,140			25,140											25,140
0291301126 - Bethlehem CHIPS Zone	21,240			21,240											21,240
0291301128 - Apemami CHIPS Zone	21,240			21,240											21,240
0291301129 - Santeo CHIPS	20,536			20,536											20,536
0291301130 - Kuberko CHIPS	26,444			26,444											26,444
0291301132 - Gbetsile CHIPS Zone	165,299			165,299											165,299
0291301133 - Agyeman CHIPS Zone	98,826			98,826											98,826
0291301134 - Kaajaano CHIPS	125,122			125,122											125,122
0291301135 - Tse Addo CHIPS Last Stop	58,623			58,623											58,623
0291301136 - Mama Juliet CHIPS	20,536			20,536											20,536
0291301137 - Kojo Sardine CHIPS	102,345			102,345											102,345
0291301138 - Fulani CHIPS	91,351			91,351											91,351
0291301139 - Kojo Abesse CHIPS	98,626			98,626											98,626
0291301140 - Agbawe CHIPS	145,584			145,584											145,584
0291301154 - Dawhenya South CHIPS	176,459			176,459											176,459
0291301155 - Dawhenya North CHIPS	74,469			74,469											74,469
0291301156 - Djangmaku CHIPS	21,482			21,482											21,482
0291301159 - Laluekpo CHIPS	31,831			31,831											31,831
0291301160 - Some Kpankyeredor CHIPS	45,369			45,369											45,369



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291301161 - Lakpleku CHIPS	63,619			63,619											63,619
0291301166 - Ahwiam CHIPS	86,596			86,596											86,596
0291301169 - Kofi-Kope CHIPS	260,345			260,345											260,345
0291301170 - Afiencya CHIPS	508,761			508,761											508,761
0291301171 - Nyigbenya CHIPS	239,721			239,721											239,721
0291301172 - Lekpongunor CHIPS	191,141			191,141											191,141
0291301173 - New Ningo CHIPS	201,037			201,037											201,037
0291301175 - Mampong Shai CHIPS	93,057			93,057											93,057
0291301178 - Klebuse CHIPS	55,371			55,371											55,371
0291301180 - Abuvienu CHIPS	21,482			21,482											21,482
0291301182 - Volivo CHIPS	60,685			60,685											60,685
0291301184 - Kadjanya CHIPS	46,380			46,380											46,380
0291301185 - Natriku CHIPS	99,288			99,288											99,288
0291301186 - Asutuare Junction CHIPS	161,924			161,924											161,924
0291301187 - Wedokum CHIPS	67,507			67,507											67,507
0291301188 - Odumse CHIPS	41,776			41,776											41,776
0291301190 - Akukuanor CHIPS	59,322			59,322											59,322
0291301192 - Sota CHIPS	54,121			54,121											54,121
0291301193 - Ayernya CHIPS	45,676			45,676											45,676
0291301194 - Kordiabe CHIPS	46,380			46,380											46,380
0291301195 - Agortor CHIPS	122,577			122,577											122,577
0291301196 - Ayikuma CHIPS	271,606			271,606											271,606
0291301197 - Osuwem CHIPS	138,623			138,623											138,623
0291301198 - Tokpo CHIPS	136,276			136,276											136,276
0291301200 - Sakumono Estate CHIPS Zone	208,284			208,284											208,284
0291301201 - Klagon CHIPS Zone	81,372			81,372											81,372
0291301203 - Lashibi CHIPS Zone	92,950			92,950											92,950
0291301204 - Kasadjan CHIPS Zone	83,469			83,469											83,469



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291301205 - Kaizer CHIPS Zone	85,147			85,147											85,147
0291301206 - Hacrow CHIPS Zone	112,720			112,720											112,720
0291301207 - Dzata-Bu CHIPS Zone	47,281			47,281											47,281
0291301208 - Cambodia CHIPS Zone	41,072			41,072											41,072
0291301209 - Baatsona CHIPS Zone	67,158			67,158											67,158
0291301210 - Adjei Kojo CHIPS Zone	66,211			66,211											66,211
0291301212 - Sea Light CHIPS Zone	56,599			56,599											56,599
0291301213 - Padmore CHIPS Zone	66,915			66,915											66,915
0291301214 - Oninku CHIPS Zone	25,140			25,140											25,140
0291301215 - Oklo Kofi CHIPS Zone	20,536			20,536											20,536
0291301216 - Kwesi Plange CHIPS Zone	73,431			73,431											73,431
0291301220 - Ashiboye CHIPS Zone	93,289			93,289											93,289
0291301400 - Central St Andrews Anglican CHPS	283,106			283,106											283,106
0291306 - Volta	16,515,202			16,515,202											16,515,202
0291306002 - Hlihave CHIPS	80,206			80,206											80,206
0291306005 - Kpetsu CHIPS Compound	66,561			66,561											66,561
0291306006 - Tsrefe CHIPS Compound	194,535			194,535											194,535
0291306007 - Kodzobi CHIPS	118,579			118,579											118,579
0291306008 - Have CHIPS	52,367			52,367											52,367
0291306009 - Adaklu Kordiabe CHIPS	42,137			42,137											42,137
0291306011 - Torda CHIPS	128,622			128,622											128,622
0291306012 - Ablornu CHIPS	132,685			132,685											132,685
0291306014 - Amuzudeve CHIPS	60,268			60,268											60,268
0291306015 - Emli BazeH CHIPS	63,377			63,377											63,377
0291306016 - Nyagbo Sroe CHIPS	39,851			39,851											39,851
0291306018 - Liati Wote CHIPS	80,437			80,437											80,437
0291306019 - Logba Alakpeti CHIPS	281,771			281,771											281,771
0291306020 - Tafi Agome CHIPS	83,002			83,002											83,002



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291306021 - Tafi Atome CHIPS	87,442			87,442											87,442
0291306022 - Ve-Koloenu CHIPS	212,595			212,595											212,595
0291306023 - Goviefe Todzi CHIPS	42,137			42,137											42,137
0291306024 - Akwetey CHIPS Zone	72,871			72,871											72,871
0291306025 - Agbesia CHIPS Zone	50,996			50,996											50,996
0291306026 - Afegame CHIPS	161,193			161,193											161,193
0291306027 - Wudzedeke CHIPS	149,533			149,533											149,533
0291306028 - Kortrala CHIPS Zone	69,392			69,392											69,392
0291306030 - Sarakope CHIPS	67,644			67,644											67,644
0291306031 - Akpokope CHIPS	73,607			73,607											73,607
0291306033 - Silandre CHIPS Zone	68,530			68,530											68,530
0291306034 - Dramave CHIPS Zone	60,336			60,336											60,336
0291306035 - Zemu CHIPS	65,307			65,307											65,307
0291306036 - Agormor CHIPS	140,278			140,278											140,278
0291306037 - Kpeduhoe CHIPS	63,070			63,070											63,070
0291306038 - Ave-Xevi CHIPS	152,973			152,973											152,973
0291306039 - Ave-Dzalele CHIPS	278,188			278,188											278,188
0291306040 - Avoryikorpe CHIPS	63,022			63,022											63,022
0291306041 - Avega Gornu CHIPS	60,617			60,617											60,617
0291306042 - Avevi CHIPS	93,482			93,482											93,482
0291306043 - Torve CHIPS	40,592			40,592											40,592
0291306044 - Tobacco -Shell CHIPS	83,433			83,433											83,433
0291306045 - Atsekpui CHIPS	100,605			100,605											100,605
0291306046 - Live CHIPS	115,517			115,517											115,517
0291306047 - Tatorme CHIPS	150,981			150,981											150,981
0291306048 - Anyiheme CHIPS	46,741			46,741											46,741
0291306049 - Anyidzime-Zuta CHIPS	73,436			73,436											73,436
0291306050 - Dzogadze CHIPS	42,853			42,853											42,853



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291306051 - Atidzive CHIPS	100,200			100,200											100,200
0291306052 - Akuave CHIPS	42,841			42,841											42,841
0291306053 - Dagbamate CHIPS	149,084			149,084											149,084
0291306054 - Monome-Drakate CHIPS	21,482			21,482											21,482
0291306055 - Xavi CHIPS	89,408			89,408											89,408
0291306056 - Gui CHIPS	43,083			43,083											43,083
0291306057 - Dzigbene-Lofotsome CHIPS	153,985			153,985											153,985
0291306059 - Agbedrafor CHIPS	43,083			43,083											43,083
0291306060 - Ahlepedo CHIPS	20,536			20,536											20,536
0291306061 - Xetorlogo CHIPS	39,851			39,851											39,851
0291306062 - Asafotsi CHIPS	118,304			118,304											118,304
0291306063 - Bata CHIPS	70,816			70,816											70,816
0291306064 - Lume Hugakope CHIPS	21,482			21,482											21,482
0291306065 - Kpodzivi CHIPS	39,851			39,851											39,851
0291306066 - Adaheta CHIPS	39,851			39,851											39,851
0291306067 - Avadre CHIPS	20,536			20,536											20,536
0291306068 - Gornikorpe CHIPS	74,344			74,344											74,344
0291306069 - Sremanu CHIPS	63,738			63,738											63,738
0291306070 - Wuxor CHIPS	20,536			20,536											20,536
0291306084 - Anfoe CHIPS	60,617			60,617											60,617
0291306085 - Adisec CHIPS	62,311			62,311											62,311
0291306086 - Kpogadzi CHIPS	103,712			103,712											103,712
0291306087 - Mafi-Tove CHIPS	61,091			61,091											61,091
0291306088 - Avedo CHIPS	147,753			147,753											147,753
0291306089 - Mawoekpor CHIPS	59,322			59,322											59,322
0291306090 - Adalekpe CHIPS	45,676			45,676											45,676
0291306091 - Mafi-Agoe CHIPS	135,919			135,919											135,919
0291306092 - Ziavi CHIPS	80,793			80,793											80,793



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291306093 - Hoviefe CHIPS	25,140			25,140											25,140
0291306094 - Deme Aviefe CHIPS	101,463			101,463											101,463
0291306095 - Lume CHIPS	21,240			21,240											21,240
0291306097 - Ho Central (Zone 2) CHIPS	71,520			71,520											71,520
0291306099 - Hofedo (Zone 2) CHIPS	23,108			23,108											23,108
0291306102 - Borsontoe CHIPS	46,807			46,807											46,807
0291306104 - Blisam (Zone 1) CHIPS	109,757			109,757											109,757
0291306108 - Aमेvor (Zone 1) CHIPS	139,617			139,617											139,617
0291306110 - Fiave (Zone 2) CHIPS	49,528			49,528											49,528
0291306111 - Fiave (Zone 1) CHIPS	25,140			25,140											25,140
0291306115 - Bake Gbolefe (Zone 1) CHIPS	98,702			98,702											98,702
0291306116 - Hofedo CHIPS	410,997			410,997											410,997
0291306117 - Kpenoe CHIPS	162,396			162,396											162,396
0291306118 - Akoefe CHIPS	114,309			114,309											114,309
0291306119 - Hodzo CHIPS	149,299			149,299											149,299
0291306120 - Takla CHIPS	66,030			66,030											66,030
0291306122 - Atidze CHIPS	41,330			41,330											41,330
0291306123 - Atikpui CHIPS	120,726			120,726											120,726
0291306124 - Avee CHIPS	20,885			20,885											20,885
0291306125 - Sokode Gborgame/ Etoe CHIPS	105,796			105,796											105,796
0291306126 - Sokode Bagble / Ando CHIPS	117,358			117,358											117,358
0291306127 - Lokoe CHIPS	214,099			214,099											214,099
0291306129 - Abutia Norvisi CHIPS	158,347			158,347											158,347
0291306130 - Gbadzeme CHIPS	20,536			20,536											20,536
0291306131 - Honuta CHIPS	62,311			62,311											62,311
0291306133 - Avenui CHIPS	143,228			143,228											143,228
0291306134 - Dededo CHIPS	72,159			72,159											72,159
0291306135 - Anfoeta CHIPS	93,455			93,455											93,455



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291306136 - Saviefe CHIPS	123,502			123,502											123,502
0291306137 - Akome CHIPS	118,099			118,099											118,099
0291306138 - Wli Dzobgega CHIPS	20,947			20,947											20,947
0291306145 - Akpafu Odomi CHIPS	185,283			185,283											185,283
0291306146 - Alavanyo Dzogbedze CHIPS	62,673			62,673											62,673
0291306152 - Hohoe Nima CHIPS	20,536			20,536											20,536
0291306155 - Hohoe Blave CHIPS	63,022			63,022											63,022
0291306158 - Gbi Abansi CHIPS	20,536			20,536											20,536
0291306160 - Likpe Mate CHIPS	80,561			80,561											80,561
0291306161 - Likpe Nkwanta CHIPS	25,567			25,567											25,567
0291306162 - Likpe Kukurantumi CHIPS	90,056			90,056											90,056
0291306163 - Likpe Agbozume CHIPS	94,331			94,331											94,331
0291306185 - Tsiame CHIPS	69,562			69,562											69,562
0291306187 - Abolorve Nolorpi CHIPS	110,468			110,468											110,468
0291306188 - Sasieme CHIPS	94,223			94,223											94,223
0291306190 - Atorkor CHIPS	216,299			216,299											216,299
0291306195 - Agortoe CHIPS	82,143			82,143											82,143
0291306196 - Trekume CHIPS	109,107			109,107											109,107
0291306198 - Dziedzorve CHIPS	104,842			104,842											104,842
0291306201 - Sovie CHIPS	72,903			72,903											72,903
0291306202 - Kpelikope CHIPS	75,649			75,649											75,649
0291306203 - Tornu CHIPS	47,806			47,806											47,806
0291306204 - Kasu CHIPS	172,409			172,409											172,409
0291306206 - Klenormadi CHIPS	74,540			74,540											74,540
0291306208 - Adzoatsi CHIPS	45,127			45,127											45,127
0291306209 - Dekpor CHIPS	93,984			93,984											93,984
0291306210 - Huime CHIPS Compound	42,722			42,722											42,722
0291306211 - Avegato CHIPS Compound	444,875			444,875											444,875



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291306212 - Anoenu CHIPS Compound	41,072			41,072											41,072
0291306213 - Wudoaba CHIPS	91,791			91,791											91,791
0291306214 - Akame CHIPS	81,976			81,976											81,976
0291306215 - Glitame CHIPS	101,743			101,743											101,743
0291306216 - Glidzi CHIPS Compound	42,137			42,137											42,137
0291306217 - Kpoglu CHIPS Compound	134,292			134,292											134,292
0291306218 - Lotakor CHIPS	89,663			89,663											89,663
0291306220 - Atoklokope CHIPS	42,137			42,137											42,137
0291306221 - Dogbekope CHIPS	45,676			45,676											45,676
0291306222 - Dafor CHIPS	85,220			85,220											85,220
0291306223 - Fesi CHIPS	182,421			182,421											182,421
0291306224 - Gbefi CHIPS	103,744			103,744											103,744
0291306225 - Kpando Market CHIPS	168,445			168,445											168,445
0291306226 - Avetikope CHIPS	20,536			20,536											20,536
0291306281 - Akukorme CHIPS	198,718			198,718											198,718
0291306282 - Anfoesec CHIPS	67,620			67,620											67,620
0291306283 - Wademaxe CHIPS	82,337			82,337											82,337
0291306284 - Beme CHIPS	99,463			99,463											99,463
0291306285 - Bume CHIPS	68,342			68,342											68,342
0291306287 - Tsoxor CHIPS	63,738			63,738											63,738
0291306289 - Jordanu CHIPS	91,851			91,851											91,851
0291306290 - Horme Kpekpo CHIPS	46,539			46,539											46,539
0291306291 - Battor-Dugame CHIPS	135,607			135,607											135,607
0291306292 - Mekpe CHIPS	61,452			61,452											61,452
0291306293 - Degorme CHIPS	70,425			70,425											70,425
0291306294 - Aveyime Central CHIPS	143,316			143,316											143,316
0291306295 - Workpoe CHIPS	91,702			91,702											91,702
0291306296 - Fakpe CHIPS	160,199			160,199											160,199



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291306297 - Dedukope CHIPS	132,080			132,080											132,080
0291306298 - Tornu (North Tongu) CHIPS	46,741			46,741											46,741
0291306299 - Yayrafe-Tsidzenu CHIPS	25,140			25,140											25,140
0291306300 - Afaode CHIPS	85,876			85,876											85,876
0291306301 - Afafe CHIPS	25,140			25,140											25,140
0291306302 - Alabonu CHIPS	43,390			43,390											43,390
0291306303 - Kpomkpo CHIPS	60,026			60,026											60,026
0291306305 - Avedotoe CHIPS	84,274			84,274											84,274
0291306306 - Tsatee CHIPS Zone	81,615			81,615											81,615
0291306307 - Tsiyinu CHIPS	103,896			103,896											103,896
0291306308 - Agbate CHIPS	89,018			89,018											89,018
0291306309 - Abui Tsita CHIPS	89,017			89,017											89,017
0291306310 - Gamenu CHIPS	121,966			121,966											121,966
0291306312 - Agorta CHIPS	150,381			150,381											150,381
0291306313 - Tosukpo CHIPS	46,741			46,741											46,741
0291306314 - Hikpo CHIPS	72,242			72,242											72,242
0291306315 - Gonu CHIPS	63,926			63,926											63,926
0291306316 - Dalive CHIPS	18,250			18,250											18,250
0291306317 - Sokutime CHIPS	73,817			73,817											73,817
0291306318 - Larve CHIPS	70,816			70,816											70,816
0291306319 - Agordomi CHIPS	21,601			21,601											21,601
0291306320 - Agbakope CHIPS	160,297			160,297											160,297
0291306323 - Dzebetato-Tadze CHIPS	47,482			47,482											47,482
0291306326 - Agbeve CHIPS	61,644			61,644											61,644
0291306327 - Asidowui CHIPS	63,222			63,222											63,222
0291306329 - Dorkploame CHIPS	152,681			152,681											152,681
0291306330 - Besakope CHIPS	51,382			51,382											51,382
0291306336 - Sasekope CHIPS	111,025			111,025											111,025



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291306337 - Hlevi CHIPS	82,472			82,472											82,472
0291306340 - Sokpoe CHIPS	77,856			77,856											77,856
0291311 - Central	20,025,364			20,025,364											20,025,364
0291311001 - Homaho CHIPS	20,536			20,536											20,536
0291311002 - Bepokokoo CHIPS	64,093			64,093											64,093
0291311003 - Mesormagor CHIPS	53,071			53,071											53,071
0291311004 - Kruwa CHIPS	120,330			120,330											120,330
0291311007 - Etsii Fawomanye CHIPS	104,498			104,498											104,498
0291311008 - Ekwamase CHIPS	112,235			112,235											112,235
0291311009 - Ekurom CHIPS	62,306			62,306											62,306
0291311010 - Abaka CHIPS	92,008			92,008											92,008
0291311011 - Sampa (Gomoa West) CHIPS	63,726			63,726											63,726
0291311012 - Ngyriesi CHIPS	104,785			104,785											104,785
0291311013 - Kyiren CHIPS Zone	85,930			85,930											85,930
0291311015 - Narkwa CHIPS	428,079			428,079											428,079
0291311016 - Nanabeng CHIPS	138,395			138,395											138,395
0291311017 - Edumafa CHIPS Zone	118,244			118,244											118,244
0291311018 - Ebuakwa CHIPS	102,867			102,867											102,867
0291311019 - Asaafa CHIPS	93,771			93,771											93,771
0291311020 - Kawanopado CHIPS	59,671			59,671											59,671
0291311021 - Jamra CHIPS	83,912			83,912											83,912
0291311022 - Sorodofu/Abaasa CHIPS Zone	38,786			38,786											38,786
0291311024 - Asebu CHIPS Zone	284,087			284,087											284,087
0291311025 - Amosima CHIPS Zone	157,714			157,714											157,714
0291311026 - Obohen CHIPS	42,841			42,841											42,841
0291311027 - Mpeseduadze CHIPS Zone	62,673			62,673											62,673
0291311028 - Kwamankese CHIPS	78,940			78,940											78,940
0291311029 - Kwadoegya CHIPS Zone	67,620			67,620											67,620



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291311030 - Korado CHIPS Zone	69,605			69,605											69,605
0291311031 - Gyabankrom CHIPS	121,019			121,019											121,019
0291311032 - Ayeldo CHIPS Zone	126,825			126,825											126,825
0291311033 - Srafa CHIPS Zone	23,580			23,580											23,580
0291311034 - Okyiriku CHIPS Zone	64,654			64,654											64,654
0291311035 - Musunkwa CHIPS	42,480			42,480											42,480
0291311036 - Asuansi CHIPS Zone	66,421			66,421											66,421
0291311037 - Tuakwa CHIPS Zone	138,463			138,463											138,463
0291311038 - Nyanfeku Ekroful CHIPS Zone	181,906			181,906											181,906
0291311039 - Abaka CHIPS Zone	121,636			121,636											121,636
0291311040 - Papagya CHIPS Zone	146,130			146,130											146,130
0291311041 - Nkwantanan (Abura Asebu Kwamankese) CHIPS	21,240			21,240											21,240
0291311042 - New Ebu CHIPS Zone	47,090			47,090											47,090
0291311043 - Ampabena/Betenase CHIPS Zone	21,240			21,240											21,240
0291311045 - Ntom CHIPS	82,143			82,143											82,143
0291311046 - Amoaman CHIPS Compound	60,387			60,387											60,387
0291311047 - Amenase CHIPS Zone	61,607			61,607											61,607
0291311048 - Denkyira Obuasi CHIPS Compound	100,065			100,065											100,065
0291311049 - Treposo CHIPS Compound	26,444			26,444											26,444
0291311050 - Anhwiawia CHIPS Compound	21,240			21,240											21,240
0291311053 - Atobiase CHIPS	60,972			60,972											60,972
0291311055 - Meretweso CHIPS	65,057			65,057											65,057
0291311056 - Asikumah (Upper Denkyira East) CHIPS	151,845			151,845											151,845
0291311057 - Esaase CHIPS	20,536			20,536											20,536
0291311058 - Abudukrom CHIPS	74,287			74,287											74,287
0291311059 - Kramokrom CHIPS (Upper Denkyira East)	39,135			39,135											39,135
0291311060 - Imbraim CHIPS	198,869			198,869											198,869
0291311061 - Denyase CHIPS	155,775			155,775											155,775



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291311062 - Baako CHIPS	42,125			42,125											42,125
0291311063 - Nkwanta-Nando CHIPS	41,776			41,776											41,776
0291311064 - Kuntanase CHIPS	73,252			73,252											73,252
0291311065 - Edumenu CHIPS	20,885			20,885											20,885
0291311066 - Supunso CHIPS	98,029			98,029											98,029
0291311067 - Amoanda CHIPS	74,497			74,497											74,497
0291311068 - Nwomaso CHIPS	65,074			65,074											65,074
0291311069 - Mante CHIPS	88,986			88,986											88,986
0291311070 - Ayipey CHIPS	63,022			63,022											63,022
0291311071 - Bedum CHIPS	243,904			243,904											243,904
0291311072 - Fosuansa CHIPS	91,308			91,308											91,308
0291311073 - Amanfopong CHIPS	137,507			137,507											137,507
0291311074 - Lamtey Mills CHIPS	95,757			95,757											95,757
0291311076 - Potsin CHIPS	80,268			80,268											80,268
0291311077 - Nkronua/Bethlehem CHIPS Compound	25,140			25,140											25,140
0291311078 - Ntiamoah CHIPS	64,353			64,353											64,353
0291311079 - Castle CHIPS	20,536			20,536											20,536
0291311080 - Mantemankabi CHIPS	20,536			20,536											20,536
0291311081 - Chochoe CHIPS	20,536			20,536											20,536
0291311082 - Adawukwao CHIPS	80,039			80,039											80,039
0291311083 - Ayiresu CHIPS	46,380			46,380											46,380
0291311084 - Papaase CHIPS	162,700			162,700											162,700
0291311085 - Mangoase CHIPS	79,049			79,049											79,049
0291311086 - Duakor/Abakam CHIPS	48,824			48,824											48,824
0291311087 - Winger/Poultry CHIPS	195,860			195,860											195,860
0291311088 - Nyamendam CHIPS	46,539			46,539											46,539
0291311089 - Nana Khadija CHIPS	255,561			255,561											255,561
0291311090 - Artisan Village CHIPS	66,916			66,916											66,916



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291311091 - Nsuasa CHIPS	98,355			98,355											98,355
0291311092 - Abigyakrom CHIPS	42,480			42,480											42,480
0291311094 - Srafa Kokodo CHIPS	113,097			113,097											113,097
0291311095 - Immuna CHIPS	149,297			149,297											149,297
0291311096 - Eyisam CHIPS	247,188			247,188											247,188
0291311097 - Ekumpoano CHIPS	52,908			52,908											52,908
0291311098 - Ekrawfol CHIPS	106,242			106,242											106,242
0291311099 - Namanwora CHIPS	42,367			42,367											42,367
0291311100 - Kenyanko CHIPS	95,220			95,220											95,220
0291311101 - Tawora/Nantifa CHIPS	41,072			41,072											41,072
0291311102 - Kwansakrom/Swiss CHIPS	25,140			25,140											25,140
0291311104 - Essuekyir CHIPS Zone	172,436			172,436											172,436
0291311105 - Ansaful CHIPS	260,478			260,478											260,478
0291311106 - Odumase CHIPS	41,482			41,482											41,482
0291311107 - Lome CHIPS	104,418			104,418											104,418
0291311109 - Aboso CHIPS Zone	214,204			214,204											214,204
0291311110 - Zongo CHIPS	379,742			379,742											379,742
0291311111 - Compound CHIPS	106,406			106,406											106,406
0291311112 - Denkyira Fosu CHIPS	108,850			108,850											108,850
0291311113 - Mpeasem CHIPS	109,912			109,912											109,912
0291311114 - Ola CHIPS	71,171			71,171											71,171
0291311115 - Amamoma CHIPS	110,564			110,564											110,564
0291311116 - Akotokyir CHIPS	88,517			88,517											88,517
0291311117 - Nkanfoa CHIPS	150,433			150,433											150,433
0291311118 - Ekon CHIPS	203,592			203,592											203,592
0291311119 - Brofoyedur CHIPS	98,353			98,353											98,353
0291311120 - Essuakyir CHIPS	168,359			168,359											168,359
0291311121 - Amoakrom CHIPS	41,776			41,776											41,776



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291311123 - Aworabo CHIPS	110,273			110,273											110,273
0291311124 - Ofoase CHIPS	64,275			64,275											64,275
0291311126 - Ninta/Nampong CHIPS	58,623			58,623											58,623
0291311127 - Kwesi Paintsil CHIPS	41,421			41,421											41,421
0291311128 - Duabone CHIPS	46,622			46,622											46,622
0291311129 - Fante Bawjiase CHIPS	20,536			20,536											20,536
0291311130 - Oboyambo CHIPS	20,536			20,536											20,536
0291311131 - Esusu CHIPS	72,686			72,686											72,686
0291311132 - Otwekwa CHIPS	46,452			46,452											46,452
0291311133 - Kwesitwikwa CHIPS	23,887			23,887											23,887
0291311135 - Mansofo CHIPS	44,772			44,772											44,772
0291311136 - Brahabekum CHIPS	61,040			61,040											61,040
0291311139 - Asafora CHIPS	60,271			60,271											60,271
0291311140 - Kuntu CHIPS	63,655			63,655											63,655
0291311141 - Hini CHIPS	63,720			63,720											63,720
0291311142 - Ankaful CHIPS	70,816			70,816											70,816
0291311143 - Akobima CHIPS	60,437			60,437											60,437
0291311144 - Domeabra CHIPS Zone	78,552			78,552											78,552
0291311145 - Sowotuum CHIPS	43,208			43,208											43,208
0291311146 - Anhwiam CHIPS	196,117			196,117											196,117
0291311148 - Agyempoma CHIPS	62,637			62,637											62,637
0291311149 - Zion Camp CHIPS	33,805			33,805											33,805
0291311150 - Praprababida CHIPS	93,886			93,886											93,886
0291311151 - Amofo CHIPS	80,561			80,561											80,561
0291311152 - Asmah Camp CHIPS	83,196			83,196											83,196
0291311153 - Buabinso CHIPS	46,380			46,380											46,380
0291311154 - Buabin CHIPS	161,791			161,791											161,791
0291311155 - Antseambua CHIPS	47,108			47,108											47,108



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291311156 - Abeyee CHIPS	47,108			47,108											47,108
0291311157 - Benyadze CHIPS	38,786			38,786											38,786
0291311158 - Berase CHIPS	20,885			20,885											20,885
0291311161 - Fetteh CHIPS Zone	219,419			219,419											219,419
0291311162 - Dasum CHIPS	137,533			137,533											137,533
0291311164 - Assin Kumasi CHIPS Zone	70,349			70,349											70,349
0291311165 - Amanbete CHIPS Zone	83,900			83,900											83,900
0291311166 - Amoabeng CHIPS	46,380			46,380											46,380
0291311167 - Mprumem CHIPS	92,561			92,561											92,561
0291311168 - Gyangyanadze CHIPS	206,521			206,521											206,521
0291311169 - Obrachire CHIPS	79,430			79,430											79,430
0291311170 - Ayensuaku CHIPS	25,140			25,140											25,140
0291311171 - Asomdwee (Abura Asebu Kwamankese) CHIPS	42,137			42,137											42,137
0291311172 - Otsenkorang CHIPS	117,860			117,860											117,860
0291311173 - Kwaman CHIPS	206,441			206,441											206,441
0291311174 - Wassa CHIPS	47,242			47,242											47,242
0291311177 - Abrekum CHIPS	71,372			71,372											71,372
0291311178 - Abonko CHIPS	92,140			92,140											92,140
0291311181 - Eshiem (Gomoa West) CHIPS	281,686			281,686											281,686
0291311182 - Mumford CHIPS	149,383			149,383											149,383
0291311183 - Obiri CHIPS	22,821			22,821											22,821
0291311184 - Assin CHIPS Zone	87,451			87,451											87,451
0291311185 - Nkoransa CHIPS	65,127			65,127											65,127
0291311186 - Adiembra CHIPS Zone	109,395			109,395											109,395
0291311187 - Aboabo (Assin South) CHIPS	588,875			588,875											588,875
0291311188 - Ochiso CHIPS	74,148			74,148											74,148
0291311189 - Taido CHIPS	62,945			62,945											62,945
0291311190 - Nsanfo CHIPS	42,122			42,122											42,122



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291311191 - Wamaso CHIPS	160,166			160,166											160,166
0291311192 - Ayebeug CHIPS	81,683			81,683											81,683
0291311193 - Nuamakrom CHIPS	91,234			91,234											91,234
0291311194 - Mampong CHIPS	255,820			255,820											255,820
0291311195 - Kayeriku CHIPS	157,816			157,816											157,816
0291311196 - Nyinase CHIPS	269,461			269,461											269,461
0291311197 - Krobo (Twifo-Hemang Lower Denkyira) CHIPS	63,827			63,827											63,827
0291311198 - Jukwa Watreso CHIPS	74,911			74,911											74,911
0291311199 - Kotokye CHIPS	102,748			102,748											102,748
0291311200 - Assin Awisem CHIPS Compound	113,162			113,162											113,162
0291311201 - Gold Coast Camp CHIPS	106,051			106,051											106,051
0291311203 - Assin Endwa CHIPS	108,764			108,764											108,764
0291311204 - Adade Kofi CHIPS	63,022			63,022											63,022
0291311205 - Shed CHIPS	74,391			74,391											74,391
0291311207 - Akropong -Odumase CHIPS	100,188			100,188											100,188
0291311208 - Mfoum CHIPS	125,544			125,544											125,544
0291311209 - Bewuenum CHIPS	21,240			21,240											21,240
0291311210 - Gangan CHIPS	84,801			84,801											84,801
0291311211 - Basofi Ningo CHIPS	125,689			125,689											125,689
0291311212 - Anhwainsu CHIPS	73,679			73,679											73,679
0291311213 - Ofaakor CHIPS	92,575			92,575											92,575
0291311214 - Opeikuma CHIPS	143,456			143,456											143,456
0291311215 - Brenu Akyinim CHIPS	42,841			42,841											42,841
0291311216 - Atonkwa CHIPS	21,240			21,240											21,240
0291311217 - Krispol City CHIPS	92,061			92,061											92,061
0291311221 - Ahentia CHIPS	46,807			46,807											46,807
0291311222 - Tawiakwa CHIPS	41,776			41,776											41,776
0291311223 - Okwampa CHIPS	53,071			53,071											53,071



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291311224 - Ofadaa CHIPS	32,738			32,738											32,738
0291311225 - Mayenda CHIPS	25,140			25,140											25,140
0291311226 - Fianko CHIPS	47,242			47,242											47,242
0291311227 - Mfadwen CHIPS Zone	21,240			21,240											21,240
0291311228 - Bonsuoku CHIPS	88,240			88,240											88,240
0291311229 - Akrabong CHIPS	25,140			25,140											25,140
0291311230 - Ahomakormbua CHIPS	101,480			101,480											101,480
0291311231 - Ayinasu CHIPS	117,961			117,961											117,961
0291311232 - Osedzi CHIPS	139,763			139,763											139,763
0291311233 - Essaman CHIPS	86,595			86,595											86,595
0291311235 - Obontsir CHIPS	50,009			50,009											50,009
0291311236 - Nkojo CHIPS	84,504			84,504											84,504
0291311237 - Kromaim CHIPS	109,680			109,680											109,680
0291311413 - Central University Clinic	440,857			440,857											440,857
0291311425 - Brong Ahafo Koraso Health Center	135,152			135,152											135,152
0291316 - Western	22,450,930			22,450,930											22,450,930
0291316001 - Dwomo (Shama) CHIPS	90,131			90,131											90,131
0291316002 - Abuesi (Shama) CHIPS	202,504			202,504											202,504
0291316003 - Upper Inchaban CHIPS	496,891			496,891											496,891
0291316004 - Inchaban CHIPS	699,369			699,369											699,369
0291316018 - Adabokrom CHIPS	601,325			601,325											601,325
0291316019 - Mampong CHIPS (Mpohor)	42,367			42,367											42,367
0291316020 - Edaa CHIPS	46,989			46,989											46,989
0291316021 - Botodwina CHIPS	68,709			68,709											68,709
0291316022 - Ankwawso CHIPS	42,018			42,018											42,018
0291316023 - Juabo CHIPS	73,607			73,607											73,607
0291316027 - Wuratrem CHIPS	67,158			67,158											67,158
0291316028 - Ayiem CHIPS	62,554			62,554											62,554



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291316029 - Area Seven CHIPS	69,360			69,360											69,360
0291316030 - K9 Community CHIPS	82,236			82,236											82,236
0291316031 - Obayebona CHIPS	71,321			71,321											71,321
0291316033 - Adum Bansa Upper CHIPS	20,885			20,885											20,885
0291316034 - Dominase CHIPS Zone	152,240			152,240											152,240
0291316036 - Asuogya Krobo CHIPS	44,422			44,422											44,422
0291316038 - Dokoto Junction CHIPS	38,786			38,786											38,786
0291316041 - Wantram CHIPS	71,129			71,129											71,129
0291316042 - Jukwa Heman CHIPS	115,028			115,028											115,028
0291316043 - Gyedua CHIPS	65,834			65,834											65,834
0291316044 - Aserewadi CHIPS	41,072			41,072											41,072
0291316045 - Fasin CHIPS	239,130			239,130											239,130
0291316046 - Ewusiejoe CHIPS	247,900			247,900											247,900
0291316047 - Akatenchie CHIPS	73,607			73,607											73,607
0291316048 - Hotopo CHIPS	78,500			78,500											78,500
0291316057 - Jedua Kesse CHIPS	20,536			20,536											20,536
0291316058 - Ankasie CHIPS	70,816			70,816											70,816
0291316059 - Dominase Nkwanta CHIPS	20,536			20,536											20,536
0291316060 - Agona Camp CHIPS	54,781			54,781											54,781
0291316063 - Akoto CHIPS	41,072			41,072											41,072
0291316064 - Asanta CHIPS	131,880			131,880											131,880
0291316075 - Abesewa Gyamang CHIPS	104,374			104,374											104,374
0291316077 - Grumisa CHIPS	60,026			60,026											60,026
0291316078 - Dadieso CHIPS	146,928			146,928											146,928
0291316079 - Adanse CHIPS	62,311			62,311											62,311
0291316081 - Moseaso CHIPS	73,895			73,895											73,895
0291316082 - Japa CHIPS	83,794			83,794											83,794
0291316084 - Adesu CHIPS	89,102			89,102											89,102



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291316088 - Dwirigum CHIPS	43,357			43,357											43,357
0291316089 - Obeng CHIPS	170,474			170,474											170,474
0291316090 - Anakum CHIPS	66,916			66,916											66,916
0291316103 - Bonuama CHIPS	42,722			42,722											42,722
0291316104 - Anyinabrim (Wassa Amenfi Central) CHIPS	60,730			60,730											60,730
0291316105 - Akyekyere CHIPS	114,310			114,310											114,310
0291316108 - New Amanful CHIPS	204,932			204,932											204,932
0291316109 - Kejabil CHIPS	68,047			68,047											68,047
0291316110 - Asamasa CHIPS	71,564			71,564											71,564
0291316115 - Beahu CHIPS	113,025			113,025											113,025
0291316123 - Juantoa CHIPS	20,536			20,536											20,536
0291316124 - Fordjourkrom CHIPS	20,536			20,536											20,536
0291316125 - Odakrofofrom CHIPS	41,776			41,776											41,776
0291316126 - Bokakore CHIPS	39,490			39,490											39,490
0291316127 - Odakotoamso CHIPS	41,071			41,071											41,071
0291316128 - Moseaso CHIPS	83,575			83,575											83,575
0291316129 - Kwabeng CHIPS	41,697			41,697											41,697
0291316131 - Nkwantanum (Wassa Amenfi West) CHIPS	67,525			67,525											67,525
0291316133 - Asankrangwa CHIPS	275,555			275,555											275,555
0291316134 - Amoakokrom CHIPS	41,776			41,776											41,776
0291316135 - Sika Nti CHIPS	88,314			88,314											88,314
0291316141 - Asemnyinakrom CHIPS	262,177			262,177											262,177
0291316148 - Brofoyedru (Ateiku) CHIPS	38,786			38,786											38,786
0291316149 - Kokoase CHIPS	26,572			26,572											26,572
0291316150 - Nsadweso CHIPS	66,281			66,281											66,281
0291316151 - New Subri CHIPS	21,968			21,968											21,968
0291316152 - Amponsaso CHIPS	74,311			74,311											74,311
0291316153 - Anto (Atobiase Sub District) CHIPS	20,536			20,536											20,536



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291316154 - Edwenase CHIPS	45,127			45,127											45,127
0291316155 - Domama CHIPS	174,798			174,798											174,798
0291316156 - Beenu-Yie CHIPS	54,054			54,054											54,054
0291316157 - Aggreso CHIPS	20,536			20,536											20,536
0291316158 - Attobrakrom CHIPS	47,535			47,535											47,535
0291316159 - Kamaso CHIPS	94,620			94,620											94,620
0291316160 - Asuohyam CHIPS	92,762			92,762											92,762
0291316168 - Kofi Gyan CHIPS	20,536			20,536											20,536
0291316170 - Gordon CHIPS	21,240			21,240											21,240
0291316172 - Huniano CHIPS	61,211			61,211											61,211
0291316173 - Huniso CHIPS	64,702			64,702											64,702
0291316174 - Apewosika CHIPS	163,022			163,022											163,022
0291316175 - Onzayeye CHIPS	70,089			70,089											70,089
0291316177 - Kegyina CHIPS	180,759			180,759											180,759
0291316179 - Dadwen CHIPS	149,460			149,460											149,460
0291316180 - Akango CHIPS	46,025			46,025											46,025
0291316181 - Asuawua CHIPS	49,027			49,027											49,027
0291316186 - Abotareye CHIPS	43,390			43,390											43,390
0291316187 - Asikuma CHIPS (Wae)	110,467			110,467											110,467
0291316188 - Bawdie CHIPS	244,909			244,909											244,909
0291316189 - Asundua CHIPS	135,599			135,599											135,599
0291316198 - Allowulley CHIPS	21,240			21,240											21,240
0291316199 - Agyeza CHIPS	21,240			21,240											21,240
0291316200 - Kengen CHIPS	46,735			46,735											46,735
0291316213 - Tekpekrom (Bisaaso) CHIPS	20,536			20,536											20,536
0291316214 - Berekum CHIPS	21,968			21,968											21,968
0291316216 - Ohiampeanika CHIPS	39,851			39,851											39,851
0291316217 - Bene Nkwanta CHIPS	45,127			45,127											45,127



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291316218 - Bene Fie CHIPS	28,289			28,289											28,289
0291316219 - Mumuni CHIPS	71,570			71,570											71,570
0291316223 - Denchemuosue CHIPS	121,930			121,930											121,930
0291316229 - Tarkwa Bremang CHIPS	107,678			107,678											107,678
0291316230 - Brakwaline CHIPS	109,013			109,013											109,013
0291316233 - Somprey CHIPS	47,801			47,801											47,801
0291316234 - Kyeikrom CHIPS	78,752			78,752											78,752
0291316235 - Bonsie CHIPS	66,093			66,093											66,093
0291316243 - Proso CHIPS 1	50,984			50,984											50,984
0291316249 - Ebukrom CHIPS	21,240			21,240											21,240
0291316250 - Sekyere Hemang CHIPS	187,227			187,227											187,227
0291316251 - Adiembra CHIPS	93,464			93,464											93,464
0291316260 - Mansiso CHIPS	42,878			42,878											42,878
0291316261 - Suhyenso CHIPS	60,730			60,730											60,730
0291316262 - Dawuramong CHIPS	197,215			197,215											197,215
0291316263 - Brepro CHIPS	39,490			39,490											39,490
0291316264 - Appiah Nkwanta CHIPS	64,645			64,645											64,645
0291316265 - Butre CHIPS	89,199			89,199											89,199
0291316266 - Boekrom CHIPS	69,360			69,360											69,360
0291316267 - Akwidaa CHIPS	20,536			20,536											20,536
0291316269 - Busua CHIPS	101,686			101,686											101,686
0291316273 - Cape 3 Point CHIPS	43,390			43,390											43,390
0291316274 - Pataho Block 1 CHIPS	57,886			57,886											57,886
0291316275 - Agona CHIPS (Tarkwa)	132,206			132,206											132,206
0291316276 - Bonsa CHIPS Compound	74,699			74,699											74,699
0291316277 - Ngalechi CHIPS Zone	95,923			95,923											95,923
0291316278 - Sanzule CHIPS	203,972			203,972											203,972
0291316281 - New Ankasah CHIPS	21,240			21,240											21,240



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291316282 - Ghana Nungua CHIPS	50,707			50,707											50,707
0291316292 - Mepertemsrew CHIPS	206,797			206,797											206,797
0291316293 - Anoe CHIPS	67,620			67,620											67,620
0291316294 - Mpintsin CHIPS	123,148			123,148											123,148
0291316295 - Essipong CHIPS	86,237			86,237											86,237
0291316296 - Ntankorful CHIPS	188,339			188,339											188,339
0291316297 - Eshiem (Sekondi Takoradi) CHIPS	106,871			106,871											106,871
0291316298 - Diabene CHIPS	278,677			278,677											278,677
0291316299 - Ahanta Abassa CHIPS	21,482			21,482											21,482
0291316300 - Kojokrom (Sekondi Takoradi) CHIPS	385,652			385,652											385,652
0291316301 - Essuoso CHIPS	149,524			149,524											149,524
0291316302 - Torompan CHIPS	18,250			18,250											18,250
0291316303 - Domeabra (Wassa Amenfi West) CHIPS	60,026			60,026											60,026
0291316305 - Prestea Nkwanta CHIPS	78,599			78,599											78,599
0291316306 - Mmofra Nfa Dwen CHIPS	49,027			49,027											49,027
0291316307 - Gravel Yard CHIPS	93,324			93,324											93,324
0291316308 - Living Well CHIPS	353,172			353,172											353,172
0291316309 - Essaman (Shama) CHIPS	121,390			121,390											121,390
0291316310 - Anapansu CHIPS	81,272			81,272											81,272
0291316311 - Asonti CHIPS	20,536			20,536											20,536
0291316312 - Gwira Bansa CHIPS	175,088			175,088											175,088
0291316314 - Gwira Eshiem CHIPS	41,072			41,072											41,072
0291316315 - Adusuazo CHIPS	21,175			21,175											21,175
0291316318 - Egbazo CHIPS	45,326			45,326											45,326
0291316319 - New Kabenlasuazo CHIPS	46,380			46,380											46,380
0291316320 - Epku CHIPS	46,380			46,380											46,380
0291316321 - Jaway Wharf CHIPS	143,277			143,277											143,277
0291316322 - Takinta CHIPS	111,972			111,972											111,972



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291316323 - Old Edobo CHIPS	21,240			21,240											21,240
0291316324 - Enzemetianu CHIPS	25,495			25,495											25,495
0291316325 - Ahobre CHIPS Zone	60,730			60,730											60,730
0291316326 - Effasu CHIPS Zone	51,411			51,411											51,411
0291316327 - Broni- Nkwanta CHIPS	56,971			56,971											56,971
0291316335 - Pemeso CHIPS	21,482			21,482											21,482
0291316338 - Gyimakrom CHIPS	64,630			64,630											64,630
0291316339 - Insusiding CHIPS	71,709			71,709											71,709
0291316346 - Benumsuo CHIPS	137,345			137,345											137,345
0291316355 - Dibolaase CHIPS	25,140			25,140											25,140
0291316356 - Tebakrom CHIPS	86,747			86,747											86,747
0291316357 - Kwassuo CHIPS	70,966			70,966											70,966
0291316363 - Effiakuma East CHIPS	87,610			87,610											87,610
0291316364 - East Tanokrom CHIPS	62,587			62,587											62,587
0291316365 - Sofo Zongo CHIPS	201,504			201,504											201,504
0291316367 - Effia CHIPS	238,589			238,589											238,589
0291316368 - Anaji CHIPS	497,522			497,522											497,522
0291316370 - Apremdo CHIPS	452,523			452,523											452,523
0291316371 - Adientem CHIPS	177,292			177,292											177,292
0291316372 - Adjumako CHIPS	41,776			41,776											41,776
0291316373 - Assesensu CHIPS	62,673			62,673											62,673
0291316374 - Akotrom CHIPS	21,601			21,601											21,601
0291316375 - Manso No.2 CHIPS	42,722			42,722											42,722
0291316376 - Manso No.1 CHIPS	25,495			25,495											25,495
0291316377 - Wiredukrom CHIPS	18,250			18,250											18,250
0291316378 - Bomba CHIPS	63,619			63,619											63,619
0291316379 - Angu CHIPS Zone	153,989			153,989											153,989
0291316381 - Chichiso No.1 CHIPS	41,776			41,776											41,776



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291316382 - Hiawa CHIPS	119,279			119,279											119,279
0291316383 - Asafo-Adjei CHIPS Zone	67,271			67,271											67,271
0291316387 - Atwerebana CHIPS	46,735			46,735											46,735
0291316388 - Ankobea CHIPS	21,240			21,240											21,240
0291316389 - Ohiamanwu CHIPS	42,480			42,480											42,480
0291316391 - Nsuaem (Wae) No 2 CHIPS	103,230			103,230											103,230
0291316392 - Marfo CHIPS	21,240			21,240											21,240
0291316394 - New Somanya CHIPS	38,786			38,786											38,786
0291316395 - Nananko CHIPS	158,789			158,789											158,789
0291316396 - Djorboah CHIPS	42,018			42,018											42,018
0291316397 - Asomase CHIPS	125,840			125,840											125,840
0291316398 - Kwasikrom CHIPS	120,825			120,825											120,825
0291316411 - Top CHIPS	25,140			25,140											25,140
0291316412 - Nyarso CHIPS	82,941			82,941											82,941
0291316414 - Brofuyedur CHIPS	164,634			164,634											164,634
0291316415 - Tamso CHIPS	47,108			47,108											47,108
0291316416 - Nsuta Rch (CHIPS)	108,178			108,178											108,178
0291316418 - Darmang (Wae) CHIPS	68,924			68,924											68,924
0291316422 - Akoti/Etwebo CHIPS	32,923			32,923											32,923
0291316429 - Prestea CHIPS	162,633			162,633											162,633
0291316430 - Krutown CHIPS	25,140			25,140											25,140
0291316434 - Asoampa CHIPS	117,576			117,576											117,576
0291316435 - Bondaye CHIPS	146,266			146,266											146,266
0291316436 - Egyambra CHIPS	203,511			203,511											203,511
0291316439 - Abrokyire Krobo CHIPS	46,380			46,380											46,380
0291316440 - Pewuako CHIPS	60,026			60,026											60,026
0291316441 - Amueku CHIPS	45,676			45,676											45,676
0291316443 - Appiahkrom CHIPS	49,528			49,528											49,528



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291316444 - Abekoase CHIPS	43,890			43,890											43,890
0291316445 - Tigarikrom CHIPS	95,364			95,364											95,364
0291316446 - Kokoase (Wassa Amenfi West) CHIPS	41,072			41,072											41,072
0291316447 - Simpa CHIPS	44,115			44,115											44,115
0291316448 - Woman No Good CHIPS	67,632			67,632											67,632
0291316449 - Adiembra CHIPS (Sekondi)	89,287			89,287											89,287
0291316450 - Cassava Farm-Market Circle CHIPS	170,471			170,471											170,471
0291316451 - Essaman (Sekondi) CHIPS	115,621			115,621											115,621
0291316454 - Bakado CHIPS	119,005			119,005											119,005
0291316455 - Sekondi Market CHIPS	244,832			244,832											244,832
0291316457 - Enyinabrim CHIPS	72,603			72,603											72,603
0291316458 - Bentsir CHIPS	130,847			130,847											130,847
0291316459 - Anto CHIPS	138,078			138,078											138,078
0291316460 - Simpa Junction CHIPS	63,720			63,720											63,720
0291316467 - Atwereboanda CHIPS	80,561			80,561											80,561
0291316468 - Dunkwa CHIPS	116,448			116,448											116,448
0291316469 - Anlo Beach CHIPS	150,527			150,527											150,527
0291316470 - Fawomanye CHIPS	92,369			92,369											92,369
0291316471 - Adakofo Airforce CHIPS	67,271			67,271											67,271
0291316473 - Brahabobom CHIPS	177,415			177,415											177,415
0291316474 - Nvellenu CHIPS	21,240			21,240											21,240
0291316478 - Tweakor No. 2 CHIPS	46,735			46,735											46,735
0291316479 - Nuba CHIPS	62,311			62,311											62,311
0291316480 - Mpataba CHIPS	118,918			118,918											118,918
0291316481 - Aborekrom CHIPS	21,240			21,240											21,240
0291316482 - Pantooso CHIPS	23,718			23,718											23,718
0291316483 - Yirase CHIPS	62,673			62,673											62,673
0291316484 - Wassa Dunkwa CHIPS	124,603			124,603											124,603



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291321 - Eastern	33,532,471			33,532,471											33,532,471
0291321001 - Twerefour Faaso CHIPS	39,851			39,851											39,851
0291321002 - Dunkro CHIPS	20,536			20,536											20,536
0291321003 - Gadorkope CHIPS	23,887			23,887											23,887
0291321004 - Agyata CHIPS	96,516			96,516											96,516
0291321005 - Dim Sikabo CHIPS	117,325			117,325											117,325
0291321007 - Nsuogyaso CHIPS	25,489			25,489											25,489
0291321010 - Samanhya CHIPS	192,144			192,144											192,144
0291321011 - Kwasi Addae CHIPS	50,370			50,370											50,370
0291321012 - Koranteng Krachi CHIPS	20,536			20,536											20,536
0291321013 - Koranteng CHIPS	47,445			47,445											47,445
0291321014 - Bonkrom CHIPS	42,137			42,137											42,137
0291321015 - Kwame Dwamena CHIPS	113,783			113,783											113,783
0291321016 - Fosu CHIPS	75,893			75,893											75,893
0291321017 - Ekye Central CHIPS	161,715			161,715											161,715
0291321018 - Tadankro CHIPS	41,071			41,071											41,071
0291321031 - Apiredede CHIPS	66,916			66,916											66,916
0291321032 - Addo Nkwanta CHIPS	25,140			25,140											25,140
0291321033 - Tinkong CHIPS	226,277			226,277											226,277
0291321034 - Osabene CHIPS	95,126			95,126											95,126
0291321035 - Twum Guaso CHIPS	94,504			94,504											94,504
0291321036 - Nanabanin CHIPS	48,045			48,045											48,045
0291321037 - Asenema CHIPS	76,543			76,543											76,543
0291321039 - Behenase CHIPS	78,940			78,940											78,940
0291321040 - Tutu CHIPS	78,851			78,851											78,851
0291321041 - Mampong Urban CHIPS	268,257			268,257											268,257
0291321042 - Abonse CHIPS	26,205			26,205											26,205
0291321043 - Kwamoso CHIPS	98,886			98,886											98,886



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291321046 - Attakrom CHIPS	106,821			106,821											106,821
0291321047 - Fante Town CHIPS	20,536			20,536											20,536
0291321048 - Ankwensu/Tabankro CHIPS	39,490			39,490											39,490
0291321049 - Jamaicao CHIPS	21,482			21,482											21,482
0291321051 - Yaw Duodu CHIPS	69,425			69,425											69,425
0291321052 - Nsakyee CHIPS	137,786			137,786											137,786
0291321053 - Nkumkrom CHIPS	42,469			42,469											42,469
0291321054 - Pakro Zongo CHIPS	138,959			138,959											138,959
0291321055 - Fahiakor CHIPS	71,513			71,513											71,513
0291321056 - Dego CHIPS	47,108			47,108											47,108
0291321057 - Konkonuru CHIPS	152,890			152,890											152,890
0291321058 - Kitase CHIPS	202,230			202,230											202,230
0291321059 - Agyementi CHIPS	105,502			105,502											105,502
0291321060 - Asuafum CHIPS	132,939			132,939											132,939
0291321061 - Ahwerease CHIPS	61,762			61,762											61,762
0291321062 - Asheresu CHIPS	106,947			106,947											106,947
0291321063 - Oboadaka CHIPS	169,448			169,448											169,448
0291321064 - Adamorobe CHIPS	115,221			115,221											115,221
0291321065 - Kwaboadi No 2 CHIPS	112,754			112,754											112,754
0291321066 - Otwereso CHIPS	238,759			238,759											238,759
0291321068 - Asabidie CHIPS	42,486			42,486											42,486
0291321069 - Nyamebekyere (Akyemansa) CHIPS	39,490			39,490											39,490
0291321070 - Bontodiase CHIPS	42,841			42,841											42,841
0291321071 - Asuboa North CHIPS	20,536			20,536											20,536
0291321072 - Boso Villa CHIPS	93,127			93,127											93,127
0291321074 - Adwafo CHIPS	112,754			112,754											112,754
0291321075 - Gyewani Nkwanta CHIPS	45,676			45,676											45,676
0291321077 - Kotokuom (Akyemansa) CHIPS	69,046			69,046											69,046



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291321078 - Chia CHIPS	67,158			67,158											67,158
0291321079 - Odumase CHIPS	113,295			113,295											113,295
0291321080 - Kofi Nimo CHIPS	60,387			60,387											60,387
0291321081 - Adubiase CHIPS	72,903			72,903											72,903
0291321082 - Zevor CHIPS	20,229			20,229											20,229
0291321083 - Adwobue CHIPS	96,483			96,483											96,483
0291321084 - Mukyia CHIPS	102,450			102,450											102,450
0291321085 - Tortibo CHIPS	63,926			63,926											63,926
0291321086 - Ghanakpe CHIPS	20,536			20,536											20,536
0291321087 - Dzidzorkope CHIPS	42,841			42,841											42,841
0291321088 - New Dodi CHIPS	42,486			42,486											42,486
0291321089 - Asikuma CHIPS	122,113			122,113											122,113
0291321090 - Dodi Asantekrom CHIPS	90,480			90,480											90,480
0291321091 - Mangoase (Asuogyaman) CHIPS	146,985			146,985											146,985
0291321092 - Sappor CHIPS	96,155			96,155											96,155
0291321093 - Kudi Kope CHIPS	46,741			46,741											46,741
0291321094 - New Akraide CHIPS	67,277			67,277											67,277
0291321095 - Osiabura CHIPS	67,644			67,644											67,644
0291321097 - Aboasa CHIPS	83,126			83,126											83,126
0291321098 - Sedorm CHIPS	21,601			21,601											21,601
0291321099 - Old Akraide CHIPS	63,377			63,377											63,377
0291321100 - Wekpeti CHIPS	46,087			46,087											46,087
0291321101 - Abrenya CHIPS	25,140			25,140											25,140
0291321103 - Kadewaso CHIPS	117,875			117,875											117,875
0291321104 - Tiawia CHIPS	46,380			46,380											46,380
0291321106 - Tumfa CHIPS	41,776			41,776											41,776
0291321107 - Asunafo (Atiwa) CHIPS	67,904			67,904											67,904
0291321108 - Akakom CHIPS	67,826			67,826											67,826



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291321109 - Akrofufu CHIPS	152,995			152,995											152,995
0291321110 - Akwaduuu CHIPS	77,572			77,572											77,572
0291321111 - Adasawase CHIPS	54,063			54,063											54,063
0291321112 - Asamang Tamfoe CHIPS	114,004			114,004											114,004
0291321113 - Moseaso(Atiwa) CHIPS	42,486			42,486											42,486
0291321114 - Sankubenase CHIPS	21,601			21,601											21,601
0291321116 - Awosoase CHIPS	71,709			71,709											71,709
0291321117 - Akutuase (Atiwa) CHIPS	28,289			28,289											28,289
0291321118 - Abekwase CHIPS	39,851			39,851											39,851
0291321119 - Bomaa CHIPS	55,575			55,575											55,575
0291321120 - Pemeng CHIPS	20,229			20,229											20,229
0291321121 - Larbikrom CHIPS	78,185			78,185											78,185
0291321122 - Aworensua CHIPS	78,940			78,940											78,940
0291321123 - Akropong (Atiwa) CHIPS	92,218			92,218											92,218
0291321124 - Sowatey CHIPS	66,011			66,011											66,011
0291321125 - Kwadwohum/Abeho CHIPS	20,885			20,885											20,885
0291321127 - Mankrong CHIPS	43,202			43,202											43,202
0291321128 - Ayekokooso CHIPS	43,202			43,202											43,202
0291321129 - Yaw Donkor CHIPS	20,885			20,885											20,885
0291321130 - Teacher Mante CHIPS	120,765			120,765											120,765
0291321131 - Amponsahene CHIPS	42,486			42,486											42,486
0291321132 - Otoase CHIPS	93,482			93,482											93,482
0291321133 - Mfranta CHIPS	43,745			43,745											43,745
0291321134 - Kuano CHIPS	100,401			100,401											100,401
0291321135 - Achiansa CHIPS	44,061			44,061											44,061
0291321137 - Bepoase Coaltar CHIPS	48,547			48,547											48,547
0291321138 - Apau-Wawase CHIPS	40,161			40,161											40,161
0291321139 - Obuoho CHIPS	69,360			69,360											69,360



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291321142 - Dome CHIPS(Ayen)	42,137			42,137											42,137
0291321143 - Kwaboanta CHIPS	94,429			94,429											94,429
0291321152 - Apinto CHIPS	20,536			20,536											20,536
0291321154 - Teacher Atta CHIPS	56,971			56,971											56,971
0291321157 - Akroso CHIPS	42,776			42,776											42,776
0291321158 - South Town CHIPS	21,601			21,601											21,601
0291321159 - Oda Nkwanta CHIPS	253,560			253,560											253,560
0291321160 - Gyadam CHIPS	154,617			154,617											154,617
0291321161 - Tabita CHIPS	46,380			46,380											46,380
0291321164 - Suponso CHIPS	25,140			25,140											25,140
0291321165 - Onomabo CHIPS	61,762			61,762											61,762
0291321166 - Atiankama CHIPS	250,673			250,673											250,673
0291321168 - Kyeremase CHIPS	113,097			113,097											113,097
0291321171 - Jamaica CHIPS	139,602			139,602											139,602
0291321172 - Oda CHIPS	103,318			103,318											103,318
0291321173 - Herald Foundation CHIPS	165,870			165,870											165,870
0291321174 - Oda Old Town CHIPS	304,472			304,472											304,472
0291321176 - Mawuli / Quarters CHIPS	45,676			45,676											45,676
0291321177 - Community 6 CHIPS	99,966			99,966											99,966
0291321179 - Nyame Nti CHIPS	93,310			93,310											93,310
0291321180 - Asuoso CHIPS	66,916			66,916											66,916
0291321181 - Essam CHIPS	121,365			121,365											121,365
0291321182 - Asene CHIPS	293,006			293,006											293,006
0291321183 - Aboabo CHIPS	432,096			432,096											432,096
0291321184 - Amanfrom (Birim Central) CHIPS	56,971			56,971											56,971
0291321185 - Mofram CHIPS	64,551			64,551											64,551
0291321186 - Asuboa CHIPS	139,590			139,590											139,590
0291321187 - Asanteman CHIPS	88,878			88,878											88,878



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291321188 - Kuntunase CHIPS	20,536			20,536											20,536
0291321189 - Abokyikrom CHIPS	63,926			63,926											63,926
0291321190 - Pankese CHIPS	191,773			191,773											191,773
0291321191 - Praso Kuma CHIPS	64,275			64,275											64,275
0291321192 - Mpintimpi CHIPS	41,072			41,072											41,072
0291321193 - Amenam CHIPS	86,166			86,166											86,166
0291321194 - Nyafoman CHIPS	42,137			42,137											42,137
0291321195 - Noyem CHIPS	77,158			77,158											77,158
0291321198 - Okaikrom CHIPS	87,505			87,505											87,505
0291321199 - Mamanso CHIPS	78,917			78,917											78,917
0291321200 - Kyenkyenku CHIPS	42,776			42,776											42,776
0291321201 - Bramkrom CHIPS	20,885			20,885											20,885
0291321202 - Akoase CHIPS	175,060			175,060											175,060
0291321205 - Ningo CHIPS	96,635			96,635											96,635
0291321206 - Yarewa CHIPS	85,345			85,345											85,345
0291321209 - Akosombo CHIPS	21,601			21,601											21,601
0291321210 - Oforikrom CHIPS	52,660			52,660											52,660
0291321211 - Akortekrom CHIPS	164,099			164,099											164,099
0291321212 - Aduasa CHIPS	208,514			208,514											208,514
0291321214 - Teshieman CHIPS	20,536			20,536											20,536
0291321217 - Anamase CHIPS	157,781			157,781											157,781
0291321218 - Apoli CHIPS	157,244			157,244											157,244
0291321219 - Akenkenu CHIPS	85,712			85,712											85,712
0291321220 - Takyi CHIPS	41,421			41,421											41,421
0291321221 - Duakon CHIPS	75,283			75,283											75,283
0291321222 - Kokobeng CHIPS	20,536			20,536											20,536
0291321223 - Bieni CHIPS	49,890			49,890											49,890
0291321225 - Adiembra CHIPS	88,505			88,505											88,505



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291321227 - Boadua CHIPS	134,540			134,540											134,540
0291321228 - Bamanase CHIPS	73,146			73,146											73,146
0291321229 - Apinamang CHIPS	81,272			81,272											81,272
0291321231 - Akwatia CHIPS	604,320			604,320											604,320
0291321234 - Okumaning CHIPS	104,762			104,762											104,762
0291321235 - Kusi CHIPS	42,841			42,841											42,841
0291321236 - Apraku CHIPS	95,822			95,822											95,822
0291321238 - Ati Amanfrom CHIPS	20,885			20,885											20,885
0291321239 - Asiedukrom CHIPS	21,601			21,601											21,601
0291321241 - New Tafo Zongo CHIPS	56,232			56,232											56,232
0291321243 - Sokode Juaso CHIPS	18,250			18,250											18,250
0291321244 - Kibi Zongo CHIPS	20,536			20,536											20,536
0291321245 - Kibi New Town CHIPS	41,072			41,072											41,072
0291321246 - Kibi Oman CHIPS	65,771			65,771											65,771
0291321247 - Boso Odumase Kwamena CHIPS	21,240			21,240											21,240
0291321248 - Bunso Town CHIPS	34,631			34,631											34,631
0291321249 - Ettukrom CHIPS	56,020			56,020											56,020
0291321252 - Abesim Yeboah CHIPS	25,140			25,140											25,140
0291321255 - Nkronso CHIPS	25,140			25,140											25,140
0291321256 - Apedwa Junction CHIPS	20,885			20,885											20,885
0291321257 - Apedwa Town CHIPS	21,601			21,601											21,601
0291321259 - Tontro CHIPS	72,774			72,774											72,774
0291321260 - Old Tafo CHIPS	121,727			121,727											121,727
0291321261 - Anyinasin CHIPS	85,284			85,284											85,284
0291321262 - Anweabeng CHIPS	90,667			90,667											90,667
0291321263 - Potrase CHIPS	83,011			83,011											83,011
0291321264 - Odumase CHIPS(East Akim)	64,299			64,299											64,299
0291321265 - KwasiKomfo CHIPS	93,620			93,620											93,620



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291321266 - Amanfrom (East Akim) CHIPS	126,084			126,084											126,084
0291321267 - Maase CHIPS	103,725			103,725											103,725
0291321268 - Kukurantumi CHIPS	153,020			153,020											153,020
0291321269 - Bomponso No. 2 CHIPS	43,700			43,700											43,700
0291321270 - Bomponso CHIPS	61,607			61,607											61,607
0291321272 - Apapam CHIPS	151,353			151,353											151,353
0291321273 - Osiem CHIPS	46,539			46,539											46,539
0291321274 - Sagyemase CHIPS	47,102			47,102											47,102
0291321275 - Agyapomaa CHIPS	107,310			107,310											107,310
0291321276 - Addonkwanta CHIPS	91,260			91,260											91,260
0291321277 - Akokoo CHIPS	43,390			43,390											43,390
0291321278 - Saamang CHIPS	165,514			165,514											165,514
0291321279 - Nsutam CHIPS	71,227			71,227											71,227
0291321280 - Hemang (Fanteakwa) CHIPS	109,245			109,245											109,245
0291321281 - Dwenase (Fanteakwa) CHIPS	36,500			36,500											36,500
0291321282 - Obooho CHIPS	45,676			45,676											45,676
0291321283 - Nkankama CHIPS	68,420			68,420											68,420
0291321284 - Akwanserem CHIPS	99,224			99,224											99,224
0291321285 - Asirebuso CHIPS	177,703			177,703											177,703
0291321286 - Asarekwao CHIPS	64,275			64,275											64,275
0291321287 - Addokrom CHIPS	86,464			86,464											86,464
0291321289 - Otuater CHIPS	69,917			69,917											69,917
0291321290 - Kwaebibirem Beapos CHIPS	25,507			25,507											25,507
0291321291 - Asuom Amanfrom CHIPS	20,885			20,885											20,885
0291321292 - Bowohomodien CHIPS	40,740			40,740											40,740
0291321295 - Otumi CHIPS	141,979			141,979											141,979
0291321296 - Abehenease CHIPS	82,838			82,838											82,838
0291321297 - Abaam CHIPS	73,956			73,956											73,956



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291321298 - Akim Kwamang CHIPS	60,330			60,330											60,330
0291321299 - Abenaso CHIPS	96,308			96,308											96,308
0291321300 - Nkwantangan (Kbr) CHIPS	105,727			105,727											105,727
0291321301 - Abompe CHIPS	42,548			42,548											42,548
0291321303 - Twumwusu CHIPS	40,161			40,161											40,161
0291321304 - Kwae CHIPS	84,593			84,593											84,593
0291321305 - James Town (Kbr) CHIPS	53,855			53,855											53,855
0291321306 - Anweam (Kbr) CHIPS	21,601			21,601											21,601
0291321307 - Kade Zongo CHIPS	107,865			107,865											107,865
0291321308 - Kade Guggisburg CHIPS	40,161			40,161											40,161
0291321309 - Kade Daakye CHIPS	61,891			61,891											61,891
0291321310 - Adankrono CHIPS	61,762			61,762											61,762
0291321311 - Old Ntronang CHIPS	20,885			20,885											20,885
0291321312 - Atobriso CHIPS	41,421			41,421											41,421
0291321313 - Okyinso CHIPS	49,654			49,654											49,654
0291321314 - Larbikrom CHIPS	39,135			39,135											39,135
0291321315 - Abodom CHIPS	46,741			46,741											46,741
0291321316 - Tweapease (Kbr) CHIPS	98,035			98,035											98,035
0291321317 - Bomso (Kbr) CHIPS	53,974			53,974											53,974
0291321319 - Sempoa CHIPS	94,500			94,500											94,500
0291321320 - Hweehwee CHIPS	97,111			97,111											97,111
0291321321 - Ankoma CHIPS	170,522			170,522											170,522
0291321323 - Dwerebease CHIPS	204,318			204,318											204,318
0291321324 - Oworobong CHIPS	88,675			88,675											88,675
0291321325 - Suminakese CHIPS	70,617			70,617											70,617
0291321326 - Aduhima CHIPS	72,963			72,963											72,963
0291321327 - Abene CHIPS	61,992			61,992											61,992
0291321328 - Nkwantangan CHIPS	42,841			42,841											42,841



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291321329 - Aguadzekope CHIPS	63,926			63,926											63,926
0291321330 - Hyewohoden CHIPS	64,087			64,087											64,087
0291321331 - Aduamoa CHIPS	123,114			123,114											123,114
0291321332 - Kotoso CHIPS	47,806			47,806											47,806
0291321336 - Kolikope CHIPS	26,205			26,205											26,205
0291321337 - Mafikope CHIPS	21,601			21,601											21,601
0291321338 - Madagasca CHIPS	41,072			41,072											41,072
0291321339 - Amankwa Tormu CHIPS	103,325			103,325											103,325
0291321343 - Adiemmbra CHIPS	187,274			187,274											187,274
0291321344 - Kodidi CHIPS	20,536			20,536											20,536
0291321345 - Dashes CHIPS	21,601			21,601											21,601
0291321346 - Kwaekese CHIPS	96,359			96,359											96,359
0291321347 - Atakora CHIPS	141,631			141,631											141,631
0291321348 - Avoukope CHIPS	44,591			44,591											44,591
0291321349 - Agortime CHIPS	42,841			42,841											42,841
0291321350 - Kayera CHIPS	22,940			22,940											22,940
0291321351 - Bruben CHIPS	109,647			109,647											109,647
0291321352 - Cedikope CHIPS	89,517			89,517											89,517
0291321353 - Faaso Battor CHIPS	45,127			45,127											45,127
0291321355 - Agordeke CHIPS	47,102			47,102											47,102
0291321356 - Kpala CHIPS	20,536			20,536											20,536
0291321359 - Nyankuikope CHIPS	96,037			96,037											96,037
0291321360 - Tsetsekpo CHIPS	20,536			20,536											20,536
0291321361 - Anidzi CHIPS	25,140			25,140											25,140
0291321362 - Supom CHIPS	107,965			107,965											107,965
0291321363 - Abomasarefo CHIPS	67,277			67,277											67,277
0291321364 - Donkorkrom Central CHIPS	195,241			195,241											195,241
0291321365 - Asikasu CHIPS	146,871			146,871											146,871



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291321368 - Kokrobuta CHIPS	20,536			20,536											20,536
0291321371 - Digya CHIPS	68,309			68,309											68,309
0291321372 - Manchare CHIPS	20,885			20,885											20,885
0291321375 - Mpraeso CHIPS	84,306			84,306											84,306
0291321376 - Kwasi fori CHIPS	21,601			21,601											21,601
0291321377 - Atibie CHIPS	97,364			97,364											97,364
0291321378 - Kwahu Praso CHIPS	48,353			48,353											48,353
0291321380 - Gyaekasa CHIPS	21,601			21,601											21,601
0291321383 - Asikam CHIPS	68,709			68,709											68,709
0291321384 - Obomeng CHIPS	215,397			215,397											215,397
0291321385 - Twenedurase CHIPS	113,970			113,970											113,970
0291321386 - Asubone CHIPS	43,083			43,083											43,083
0291321387 - Sukwa CHIPS	103,201			103,201											103,201
0291321388 - Osuabeng CHIPS	21,601			21,601											21,601
0291321390 - Atuobikrom CHIPS	166,856			166,856											166,856
0291321391 - Nketepa CHIPS	39,851			39,851											39,851
0291321392 - Kwahu Amanfrom CHIPS	103,710			103,710											103,710
0291321393 - Amartey CHIPS	86,355			86,355											86,355
0291321396 - Nkawanda No 1 CHIPS	60,026			60,026											60,026
0291321397 - Atawase CHIPS	17,060			17,060											17,060
0291321399 - Kofi Dede CHIPS	86,389			86,389											86,389
0291321404 - Kwahu Daa CHIPS	116,093			116,093											116,093
0291321405 - Nkawaw New Town CHIPS	21,601			21,601											21,601
0291321406 - Nkawaw Nsuta CHIPS	39,490			39,490											39,490
0291321407 - Nkawaw Asuogyia CHIPS	106,868			106,868											106,868
0291321415 - Jamasi No 2 CHIPS	20,885			20,885											20,885
0291321416 - Jamasi No 1 CHIPS	41,830			41,830											41,830
0291321418 - Ekawso CHIPS	94,938			94,938											94,938



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291321419 - Atibie Nkwanta CHIPS	39,851			39,851											39,851
0291321421 - Nkawaw Amanfrom CHIPS	154,617			154,617											154,617
0291321424 - Ampekrom CHIPS	156,871			156,871											156,871
0291321425 - Wisiwisi CHIPS	218,503			218,503											218,503
0291321427 - Nuaso CHIPS (Anglesi)	185,580			185,580											185,580
0291321428 - Kpongunor South CHIPS	21,601			21,601											21,601
0291321434 - Kpong-Zongo CHIPS	34,631			34,631											34,631
0291321436 - Nuaso New Town CHIPS	76,282			76,282											76,282
0291321442 - Abanse CHIPS	21,601			21,601											21,601
0291321443 - Atua CHIPS	19,197			19,197											19,197
0291321446 - Odumase North CHIPS	43,202			43,202											43,202
0291321447 - Okwenya CHIPS	141,170			141,170											141,170
0291321448 - Yokwenor CHIPS	211,986			211,986											211,986
0291321449 - Kporgunor CHIPS	75,764			75,764											75,764
0291321450 - Ayermesu K CHIPS	29,259			29,259											29,259
0291321451 - Ayermesu CHIPS	70,425			70,425											70,425
0291321452 - Kodjonya CHIPS	28,289			28,289											28,289
0291321453 - Yonguase CHIPS	71,913			71,913											71,913
0291321457 - Djekiti CHIPS	20,885			20,885											20,885
0291321458 - Kpong West CHIPS	134,964			134,964											134,964
0291321459 - Central Market CHIPS	94,914			94,914											94,914
0291321461 - Korle-Abansoro CHIPS	110,047			110,047											110,047
0291321463 - Old Estate CHIPS	93,919			93,919											93,919
0291321465 - Sempoamiensa CHIPS	67,993			67,993											67,993
0291321476 - Asokore Zongo CHIPS	26,444			26,444											26,444
0291321479 - Asokore-Abrodua CHIPS	96,592			96,592											96,592
0291321483 - Damang CHIPS	282,513			282,513											282,513
0291321486 - Social Welfare CHIPS	21,601			21,601											21,601



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291321487 - Kantudu CHIPS	43,390			43,390											43,390
0291321488 - Debrakrom CHIPS	68,342			68,342											68,342
0291321490 - Anglo Town South CHIPS	32,259			32,259											32,259
0291321491 - Anglo Town CHIPS	25,567			25,567											25,567
0291321494 - Old Estate Abotanso CHIPS	20,885			20,885											20,885
0291321496 - Nsukwawso CHIPS	52,649			52,649											52,649
0291321498 - Zongo Community C CHIPS	26,205			26,205											26,205
0291321499 - Zongo Community A & B CHIPS	51,318			51,318											51,318
0291321501 - Oyoko Zongo CHIPS	20,885			20,885											20,885
0291321502 - Nifa-Nifa CHIPS	39,851			39,851											39,851
0291321504 - Suhyen CHIPS	85,829			85,829											85,829
0291321507 - Effiduase Oguaa CHIPS	240,918			240,918											240,918
0291321508 - Ankwa Dobro CHIPS	46,741			46,741											46,741
0291321509 - Zabon-Zongo CHIPS	21,601			21,601											21,601
0291321511 - Canary Quarters CHIPS	39,490			39,490											39,490
0291321512 - Djankrom West CHIPS	38,786			38,786											38,786
0291321513 - Akyinaso CHIPS	43,202			43,202											43,202
0291321514 - Bowkrom CHIPS	20,885			20,885											20,885
0291321515 - Kwasiakrom Kwame Boafo CHIPS	20,885			20,885											20,885
0291321516 - Sakyikrom CHIPS	42,018			42,018											42,018
0291321517 - Signboard CHIPS	43,700			43,700											43,700
0291321518 - Ntoaso CHIPS	91,086			91,086											91,086
0291321520 - Krokese CHIPS	26,205			26,205											26,205
0291321521 - Papito CHIPS	24,791			24,791											24,791
0291321523 - Nkyenkyene Amanfro CHIPS	59,671			59,671											59,671
0291321524 - Kwakyekrom CHIPS	153,263			153,263											153,263
0291321525 - Fotobi CHIPS	305,465			305,465											305,465
0291321527 - Lantei CHIPS	52,649			52,649											52,649



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291321528 - Dobro Elshadai CHIPS	199,523			199,523											199,523
0291321529 - Chinto CHIPS	20,536			20,536											20,536
0291321531 - Wofapaye CHIPS	42,137			42,137											42,137
0291321532 - Oparekrom CHIPS	38,786			38,786											38,786
0291321534 - Kofisah CHIPS	68,190			68,190											68,190
0291321537 - Abenabo CHIPS	42,137			42,137											42,137
0291321538 - Aponoapono CHIPS	166,037			166,037											166,037
0291321539 - Obretema CHIPS	154,286			154,286											154,286
0291321540 - Ntunkum CHIPS	84,978			84,978											84,978
0291321541 - Obomofodensua CHIPS	136,818			136,818											136,818
0291321542 - Kukua CHIPS	67,638			67,638											67,638
0291321543 - Koransang CHIPS	95,569			95,569											95,569
0291321544 - Gojase CHIPS	91,008			91,008											91,008
0291321545 - Okorase CHIPS	50,392			50,392											50,392
0291321547 - Nyankomase CHIPS Umk	107,811			107,811											107,811
0291321548 - Apimsu CHIPS	21,601			21,601											21,601
0291321549 - Bisa CHIPS	20,229			20,229											20,229
0291321550 - Akatawia CHIPS	46,622			46,622											46,622
0291321551 - Akokoma Sisi CHIPS	46,037			46,037											46,037
0291321552 - Fatem CHIPS	25,140			25,140											25,140
0291321553 - Akrusu CHIPS	43,050			43,050											43,050
0291321554 - Akotoe CHIPS	21,601			21,601											21,601
0291321555 - Dzamam CHIPS	117,286			117,286											117,286
0291321556 - Samlesi CHIPS	71,491			71,491											71,491
0291321557 - Konkoney CHIPS	72,585			72,585											72,585
0291321558 - Sisiang CHIPS	101,527			101,527											101,527
0291321559 - Terguanya CHIPS	63,926			63,926											63,926
0291321560 - Osonson CHIPS	72,603			72,603											72,603



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291321565 - Samlesi CHIPS	21,601			21,601											21,601
0291321584 - Ammarko CHIPS	61,607			61,607											61,607
0291321585 - Sabon Zongo CHIPS	97,978			97,978											97,978
0291321586 - Pabi CHIPS	42,137			42,137											42,137
0291321587 - Blue Diamond CHIPS	105,502			105,502											105,502
0291321588 - Aworasa CHIPS	102,524			102,524											102,524
0291321591 - Amanfrom (West Akim) CHIPS	26,572			26,572											26,572
0291321592 - St. Thomas Area CHIPS	46,741			46,741											46,741
0291321593 - Krofofrom CHIPS	25,856			25,856											25,856
0291321594 - Adiembra CHIPS	43,083			43,083											43,083
0291321596 - Topease CHIPS	26,205			26,205											26,205
0291321597 - Quarshie CHIPS	95,800			95,800											95,800
0291321598 - Roman Down CHIPS	169,586			169,586											169,586
0291321599 - Oworam CHIPS	42,137			42,137											42,137
0291321600 - Kwametia CHIPS	20,536			20,536											20,536
0291321601 - Asuofori CHIPS	109,823			109,823											109,823
0291321602 - Awaham CHIPS	112,797			112,797											112,797
0291321603 - Anoma Kojo CHIPS	83,053			83,053											83,053
0291321604 - Yaw Tano CHIPS	64,105			64,105											64,105
0291321605 - Odjarde CHIPS	67,993			67,993											67,993
0291321606 - Bunsu (West Akim) CHIPS	105,513			105,513											105,513
0291321629 - Nkurakan Zongo CHIPS	20,536			20,536											20,536
0291321633 - Agavenya CHIPS (Yilo)	283,119			283,119											283,119
0291321637 - Sra CHIPS	50,627			50,627											50,627
0291321639 - Ogome CHIPS	185,229			185,229											185,229
0291321642 - Ahinkwa CHIPS	58,393			58,393											58,393
0291321643 - Adjikpo CHIPS	31,831			31,831											31,831
0291321645 - Aboabo (Yilo Krobo) CHIPS	21,601			21,601											21,601



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291321646 - Wurapong CHIPS	43,202			43,202											43,202
0291321647 - Ponponya CHIPS	46,741			46,741											46,741
0291321648 - Obenyemi CHIPS	85,327			85,327											85,327
0291321649 - Akpo CHIPS	61,452			61,452											61,452
0291321650 - Akpamu CHIPS	45,676			45,676											45,676
0291326 - Ashanti	20,939,237			20,939,237											20,939,237
0291326003 - Apewu CHIPS Compound	43,887			43,887											43,887
0291326004 - Nsutem CHIPS Compound	190,029			190,029											190,029
0291326012 - Atonsu CHIPS Zone	135,548			135,548											135,548
0291326013 - Funsua CHIPS Compound	103,163			103,163											103,163
0291326015 - Amoamang CHIPS Compound	113,975			113,975											113,975
0291326016 - Nsuta Palace CHIPS	28,289			28,289											28,289
0291326017 - Jetiase CHIPS Compound	93,825			93,825											93,825
0291326020 - Bosomkyekye CHIPS Compound	73,964			73,964											73,964
0291326023 - Mprim CHIPS Compound	54,173			54,173											54,173
0291326025 - Mamtech CHIPS Compound	46,008			46,008											46,008
0291326026 - Nyinampong CHIPS Zone	42,504			42,504											42,504
0291326027 - Kobeng /Seidi CHIPS Compound	20,536			20,536											20,536
0291326030 - Kofihwikrom CHIPS Compound	72,430			72,430											72,430
0291326033 - Dukusen CHIPS	45,676			45,676											45,676
0291326041 - Afrancho CHIPS Zone	122,041			122,041											122,041
0291326044 - Ahwerewam CHIPS Compound	101,931			101,931											101,931
0291326047 - Drobong CHIPS Compound	84,653			84,653											84,653
0291326048 - Tebeso I CHIPS Compound	119,954			119,954											119,954
0291326054 - Amaning CHIPS Zone	50,280			50,280											50,280
0291326055 - Akrokyere CHIPS Compound	185,900			185,900											185,900
0291326058 - Kwapanin CHIPS Zone	54,524			54,524											54,524
0291326105 - Health Insurance CHIPS Zone	21,240			21,240											21,240



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291326107 - D-Line CHIPS Zone	47,084			47,084											47,084
0291326108 - Royal CHIPS Zone	21,240			21,240											21,240
0291326110 - Boatemaa CHIPS Zone	25,140			25,140											25,140
0291326111 - G-Line CHIPS Zone	21,240			21,240											21,240
0291326112 - Odotobri CHIPS Zone	21,240			21,240											21,240
0291326113 - Chief Palace CHIPS Zone	21,482			21,482											21,482
0291326115 - Mempeasem (Adukrom) CHIPS Zone	150,776			150,776											150,776
0291326116 - Post Office (Aboabo) CHIPS Zone	52,367			52,367											52,367
0291326119 - Aboabo No. 1 CHIPS Zone	25,501			25,501											25,501
0291326120 - Anwiam CHIPS Zone	103,269			103,269											103,269
0291326149 - Odumase Ahyiam CHIPS Zone	183,642			183,642											183,642
0291326150 - Bossman CHIPS Zone	151,773			151,773											151,773
0291326151 - Akaporiso CHIPS Zone	118,369			118,369											118,369
0291326152 - Pomposo CHIPS Zone	46,380			46,380											46,380
0291326153 - Fereso CHIPS	104,453			104,453											104,453
0291326154 - Duase CHIPS	44,952			44,952											44,952
0291326155 - Anyanso CHIPS	98,970			98,970											98,970
0291326156 - Anumso CHIPS	113,402			113,402											113,402
0291326157 - Anwona CHIPS Compound	42,137			42,137											42,137
0291326158 - Anomabo CHIPS Compound	23,580			23,580											23,580
0291326163 - Kyekyebiase CHIPS Zone	73,658			73,658											73,658
0291326164 - Konongo Ahenbronom CHIPS Zone	25,140			25,140											25,140
0291326167 - Obenimase CHIPS Zone	149,188			149,188											149,188
0291326169 - Patriensa West CHIPS Zone	26,205			26,205											26,205
0291326170 - Patriensa East CHIPS Zone	47,019			47,019											47,019
0291326174 - Odumase Zongo CHIPS Zone	172,202			172,202											172,202
0291326175 - Odumase Santreso CHIPS Zone	21,601			21,601											21,601
0291326178 - Nweneso No. 3 CHIPS	66,554			66,554											66,554



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291326180 - Chichibon CHIPS Zone	61,072			61,072											61,072
0291326218 - Asafo CHIPS Zone	25,140			25,140											25,140
0291326225 - Old Asokwa CHIPS Zone	28,769			28,769											28,769
0291326244 - Nancy Powels CHIPS Compound	288,455			288,455											288,455
0291326245 - Korchikrom CHIPS Zone	64,630			64,630											64,630
0291326246 - Freboye CHIPS Zone	93,415			93,415											93,415
0291326247 - Gyimakyi/Anhwiaso CHIPS Compound	124,696			124,696											124,696
0291326248 - Effiduase East CHIPS Zone	21,601			21,601											21,601
0291326249 - Daaman CHIPS Zone	21,601			21,601											21,601
0291326251 - Akwamu CHIPS Zone	68,342			68,342											68,342
0291326252 - Asokore East CHIPS Zone	40,161			40,161											40,161
0291326253 - Owramso CHIPS Zone	249,678			249,678											249,678
0291326256 - Asokore South CHIPS Zone	26,205			26,205											26,205
0291326257 - Asokore North CHIPS Zone	43,943			43,943											43,943
0291326258 - Ahwerewa CHIPS Compound	258,499			258,499											258,499
0291326259 - Ahensan CHIPS Zone	122,846			122,846											122,846
0291326262 - Frante CHIPS Compound	66,916			66,916											66,916
0291326268 - Kyenkyenkura CHIPS Compound Rch	92,743			92,743											92,743
0291326274 - Homako CHIPS Compound-Rch	229,758			229,758											229,758
0291326277 - Srichikura CHIPS Zone	47,084			47,084											47,084
0291326282 - Piase CHIPS Compound	245,060			245,060											245,060
0291326289 - Oyoko CHIPS Compound	157,741			157,741											157,741
0291326291 - Nkwanta CHIPS Zone	270,853			270,853											270,853
0291326295 - Esreso East CHIPS Zone	50,984			50,984											50,984
0291326300 - Abountem CHIPS Zone	22,342			22,342											22,342
0291326301 - Akokofe CHIPS Compound	213,940			213,940											213,940
0291326302 - Abono CHIPS Compound	231,716			231,716											231,716
0291326303 - Tetrefo CHIPS Zone	25,844			25,844											25,844



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291326306 - Jachie East CHIPS Zone	64,323			64,323											64,323
0291326307 - Aputuogya CHIPS Zone	93,121			93,121											93,121
0291326314 - New Asokwa CHIPS Zone	65,890			65,890											65,890
0291326315 - Kuwait CHIPS Zone	50,392			50,392											50,392
0291326319 - Kentinkrono CHIPS Zone	32,923			32,923											32,923
0291326322 - Dompooase CHIPS Zone	63,016			63,016											63,016
0291326336 - Anloga CHIPS Compound	112,189			112,189											112,189
0291326337 - Ahinsan CHIPS Zone	49,308			49,308											49,308
0291326338 - Kwagyekrom CHIPS Compound	87,985			87,985											87,985
0291326340 - Binsere CHIPS Zone	79,049			79,049											79,049
0291326346 - Hiawoanwu CHIPS Zone	195,407			195,407											195,407
0291326359 - Nokwareasa CHIPS Zone	162,528			162,528											162,528
0291326363 - Babaso CHIPS Zone	23,887			23,887											23,887
0291326373 - Zongo (Obuasi) CHIPS Zone	21,601			21,601											21,601
0291326374 - Nkampung CHIPS Zone	72,242			72,242											72,242
0291326377 - Kokoteasua CHIPS Zone	85,630			85,630											85,630
0291326379 - Kwabrafoso West CHIPS Zone	42,137			42,137											42,137
0291326380 - Kriki CHIPS Zone	21,601			21,601											21,601
0291326382 - Kunka CHIPS Zone	88,866			88,866											88,866
0291326384 - Gausu East CHIPS Zone	147,041			147,041											147,041
0291326385 - Bediem CHIPS Zone	25,140			25,140											25,140
0291326386 - Anyinam CHIPS Zone	115,719			115,719											115,719
0291326387 - Adaase CHIPS Compound	110,988			110,988											110,988
0291326391 - Sanso CHIPS Zone	76,136			76,136											76,136
0291326392 - Mampamhwe CHIPS Zone	80,585			80,585											80,585
0291326393 - Kwabenakwa CHIPS Zone	107,674			107,674											107,674
0291326394 - Domeabra CHIPS Zone	40,161			40,161											40,161
0291326395 - Diawuoso CHIPS Zone	46,025			46,025											46,025



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291326403 - Tanokwaem CHIPS Compound	104,307			104,307											104,307
0291326412 - Amponsakrom CHIPS Zone	21,175			21,175											21,175
0291326413 - Mankramso CHIPS Zone	118,622			118,622											118,622
0291326421 - Akoma CHIPS Zone	28,289			28,289											28,289
0291326426 - Dagomba CHIPS Zone	63,738			63,738											63,738
0291326428 - Abdulai CHIPS Zone	62,018			62,018											62,018
0291326432 - Dawia CHIPS Zone	193,681			193,681											193,681
0291326438 - Nkwabirem CHIPS Zone	52,049			52,049											52,049
0291326440 - Kyebi CHIPS Compound	172,933			172,933											172,933
0291326442 - Aduwam CHIPS Compound	188,366			188,366											188,366
0291326443 - Abonkosu/ Kruwi CHIPS Zone	25,140			25,140											25,140
0291326445 - Ankamadoa CHIPS Zone	25,140			25,140											25,140
0291326448 - Odurokrom CHIPS	85,339			85,339											85,339
0291326449 - Oguaa CHIPS	68,342			68,342											68,342
0291326450 - Nkwankwaana CHIPS	42,548			42,548											42,548
0291326451 - Awaham Brofedu Akuakrom CHIPS	77,550			77,550											77,550
0291326452 - Ntumkumso CHIPS	313,529			313,529											313,529
0291326453 - Effiduase North CHIPS	43,202			43,202											43,202
0291326472 - Tano-Odumase Ebeye Yie CHIPS	116,087			116,087											116,087
0291326479 - Adagya CHIPS Zone	139,667			139,667											139,667
0291326489 - Anomawobi CHIPS Zone	58,063			58,063											58,063
0291326490 - Nsuaem (Bosome Freho) CHIPS Compound	210,107			210,107											210,107
0291326491 - Danso CHIPS Zone	61,762			61,762											61,762
0291326492 - Anyinase CHIPS Zone	20,536			20,536											20,536
0291326494 - Ankaase CHIPS Zone	18,560			18,560											18,560
0291326495 - Ampento CHIPS Zone	46,374			46,374											46,374
0291326498 - Adeito CHIPS Zone	20,536			20,536											20,536
0291326526 - Abotanso CHIPS Compound	183,731			183,731											183,731



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291326527 - New Zongo CHIPS Zone	77,905			77,905											77,905
0291326529 - Brofoyedru CHIPS Zone	48,491			48,491											48,491
0291326555 - Atwima Koforidua CHIPS Zone	30,776			30,776											30,776
0291326556 - Asakrakra CHIPS Zone	20,885			20,885											20,885
0291326560 - Maakro CHIPS Zone	89,659			89,659											89,659
0291326567 - Debra CHIPS Zone	128,576			128,576											128,576
0291326575 - Nkroma CHIPS Compound	232,698			232,698											232,698
0291326578 - Mpasatia CHIPS Zone	43,700			43,700											43,700
0291326580 - Anansu CHIPS Zone	101,081			101,081											101,081
0291326581 - Ahyiresu CHIPS Zone	160,252			160,252											160,252
0291326585 - Trede CHIPS Zone	41,071			41,071											41,071
0291326588 - Kwanwoma CHIPS Zone	22,342			22,342											22,342
0291326594 - Yabi CHIPS Zone	53,909			53,909											53,909
0291326595 - Kromoase CHIPS Zone	24,791			24,791											24,791
0291326598 - Dida CHIPS Zone	49,214			49,214											49,214
0291326600 - Apemanim CHIPS Zone	85,821			85,821											85,821
0291326614 - Asabi CHIPS Zone	20,885			20,885											20,885
0291326616 - Sesala Line CHIPS Zone	25,140			25,140											25,140
0291326617 - Sawaba CHIPS Zone	163,389			163,389											163,389
0291326618 - Affordable CHIPS Zone	61,452			61,452											61,452
0291326619 - Roman Catholic CHIPS Zone	93,121			93,121											93,121
0291326620 - C.C.C. CHIPS Zone	46,380			46,380											46,380
0291326622 - Asawase CHIPS Zone	190,505			190,505											190,505
0291326623 - Akwatia Line CHIPS Zone	21,482			21,482											21,482
0291326624 - Nima Moke CHIPS Zone	45,676			45,676											45,676
0291326625 - Akorem CHIPS Zone	21,601			21,601											21,601
0291326664 - Bansa CHIPS Zone	178,736			178,736											178,736
0291326688 - Muramura CHIPS Zone	20,885			20,885											20,885



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291326695 - Tokwai CHIPS Zone	21,240			21,240											21,240
0291326701 - Pkyerekye CHIPS Zone	71,972			71,972											71,972
0291326702 - Juansa South (Nyamebekyere) CHIPS Zone	61,762			61,762											61,762
0291326703 - Juansa North Mentukwa CHIPS Zone	103,389			103,389											103,389
0291326704 - Domeabra Tweneboase CHIPS Zone	43,083			43,083											43,083
0291326706 - Woranponso CHIPS Zone	47,445			47,445											47,445
0291326707 - Wioso (Asante Akim North) CHIPS Zone	64,048			64,048											64,048
0291326708 - Amantena CHIPS Zone	99,394			99,394											99,394
0291326709 - Akutuase CHIPS Zone	71,853			71,853											71,853
0291326711 - Pataban-Onyemso CHIPS Zone	46,747			46,747											46,747
0291326713 - New Town CHIPS Zone	137,063			137,063											137,063
0291326716 - Bebome CHIPS Zone	53,433			53,433											53,433
0291326717 - Apetyinase CHIPS Zone	25,140			25,140											25,140
0291326721 - Konongo Zongo- Esoro CHIPS Zone	21,601			21,601											21,601
0291326725 - Konongo Abosomtweagya CHIPS Zone	59,322			59,322											59,322
0291326726 - Praaso West CHIPS Zone	25,140			25,140											25,140
0291326729 - Dwease New Town CHIPS Zone	64,275			64,275											64,275
0291326732 - Watreso CHIPS Zone	217,043			217,043											217,043
0291326734 - Datano CHIPS Zone	187,583			187,583											187,583
0291326737 - Aboaboso CHIPS Zone	172,846			172,846											172,846
0291326746 - Nnipankyeremia CHIPS Zone	43,290			43,290											43,290
0291326748 - Abuoso CHIPS Zone	58,028			58,028											58,028
0291326749 - Mpatuom West CHIPS Zone	134,292			134,292											134,292
0291326752 - Hiakose CHIPS Zone	92,555			92,555											92,555
0291326757 - Manso Nkran CHIPS Zone	184,855			184,855											184,855
0291326763 - Adimposo li CHIPS Zone	73,896			73,896											73,896
0291326769 - Mpraniase CHIPS Zone	63,726			63,726											63,726
0291326771 - Antoakrom CHIPS Zone	67,620			67,620											67,620



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291326778 - Ankam CHIPS Zone	255,023			255,023											255,023
0291326780 - Agroyesum CHIPS Zone	341,652			341,652											341,652
0291326785 - Oseikrom CHIPS Zone	25,140			25,140											25,140
0291326786 - Numereso CHIPS Zone	292,189			292,189											292,189
0291326811 - Barniekrom CHIPS Zone	103,215			103,215											103,215
0291326812 - Anitemfe CHIPS Zone	97,327			97,327											97,327
0291326815 - Adukrom CHIPS Zone	183,600			183,600											183,600
0291326818 - Essienkyem CHIPS Zone	91,005			91,005											91,005
0291326823 - Mpasaso-Dotiem CHIPS Zone	194,236			194,236											194,236
0291326827 - Achiasie CHIPS Zone	270,160			270,160											270,160
0291326829 - Kunsu Dotiem CHIPS Zone	118,889			118,889											118,889
0291326831 - Bonkwaso CHIPS Zone	20,536			20,536											20,536
0291326835 - Biemso No. 2 CHIPS Compound	106,530			106,530											106,530
0291326857 - Krakosua CHIPS Compound	70,412			70,412											70,412
0291326861 - Asuhyiaie CHIPS Compound	173,427			173,427											173,427
0291326878 - Ama Tettehkrom CHIPS Compound	78,048			78,048											78,048
0291326917 - Obonsu CHIPS Compound	138,016			138,016											138,016
0291326920 - Atwereboana CHIPS Compound	248,169			248,169											248,169
0291326923 - Wamase CHIPS Compound	111,246			111,246											111,246
0291326930 - Mensonso CHIPS Compound	95,649			95,649											95,649
0291326931 - Grumesa CHIPS Compound	76,125			76,125											76,125
0291326960 - Adomanu (Adansi North) CHIPS Compound	180,604			180,604											180,604
0291326962 - Nyankomase CHIPS Zone	46,741			46,741											46,741
0291326966 - Fumso Ketewa CHIPS Compound	118,458			118,458											118,458
0291326967 - Aframso CHIPS Compound	106,547			106,547											106,547
0291326969 - Amoaman Achiasie CHIPS	145,788			145,788											145,788
0291326973 - Nyankyerenease-Apesika CHIPS	81,360			81,360											81,360
0291326987 - Nkyerepoaso CHIPS	43,083			43,083											43,083



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291326988 - Juaben Mmorontua CHIPS	74,445			74,445											74,445
0291327009 - Adako-Jachie Abankro CHIPS	86,707			86,707											86,707
0291327016 - Adumasa Krofrom CHIPS	66,684			66,684											66,684
0291327034 - Bremang Central CHIPS	39,096			39,096											39,096
0291327039 - Adompom CHIPS	28,289			28,289											28,289
0291327042 - Aboahia CHIPS	25,140			25,140											25,140
0291327135 - Parkoso CHPS	672,557			672,557											672,557
0291331 - Brong Ahafo	4,085,173			4,085,173											4,085,173
0291331003 - Betco CHIPS	161,005			161,005											161,005
0291331011 - Faman CHIPS Zone	41,072			41,072											41,072
0291331020 - Lowcost CHIPS	39,851			39,851											39,851
0291331040 - Dabaabi CHIPS	20,885			20,885											20,885
0291331050 - Asantekrom (Jaman North) CHIPS	44,422			44,422											44,422
0291331064 - Wamanafo Newtown CHIPS	248,340			248,340											248,340
0291331069 - Akontanin Newtown CHIPS	113,819			113,819											113,819
0291331087 - Wewa CHIPS	81,976			81,976											81,976
0291331091 - Asunsu No. 1 CHIPS	43,202			43,202											43,202
0291331092 - Yawkrom/Kkk CHIPS	41,776			41,776											41,776
0291331100 - Brohani CHIPS	271,406			271,406											271,406
0291331101 - Namasa CHIPS	109,167			109,167											109,167
0291331103 - Baatea CHIPS	20,536			20,536											20,536
0291331104 - Asempanaye CHIPS	38,786			38,786											38,786
0291331107 - Kotokrom CHIPS	46,741			46,741											46,741
0291331126 - Amposakrom CHIPS	70,425			70,425											70,425
0291331186 - Nasana CHIPS	101,808			101,808											101,808
0291331188 - Hani CHIPS	105,191			105,191											105,191
0291331209 - Adamu CHIPS	102,120			102,120											102,120
0291331217 - Nwawasua CHIPS	193,175			193,175											193,175



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291331220 - Asufufu CHIPS	32,312			32,312											32,312
0291331225 - New Dormaa (Mangroove) CHIPS	21,968			21,968											21,968
0291331226 - Asuakwa CHIPS	68,017			68,017											68,017
0291331282 - Yoyooso CHIPS	50,280			50,280											50,280
0291331283 - Obiri Yeboah CHIPS	28,289			28,289											28,289
0291331284 - Gubre CHIPS	21,240			21,240											21,240
0291331285 - Addoe CHIPS	21,482			21,482											21,482
0291331286 - Adantia CHIPS	86,318			86,318											86,318
0291331287 - Twumasikrom CHIPS	60,120			60,120											60,120
0291331288 - Kwabenakuma CHIPS	44,790			44,790											44,790
0291331289 - Boreso CHIPS	105,732			105,732											105,732
0291331290 - Ayakomaso CHIPS	71,678			71,678											71,678
0291331292 - Adounya CHIPS	21,601			21,601											21,601
0291331293 - Mantukwa CHIPS	20,885			20,885											20,885
0291331294 - Fiapre Zongo CHIPS	100,914			100,914											100,914
0291331295 - Dumasua CHIPS	444,432			444,432											444,432
0291331297 - Timberkwanta CHIPS	25,140			25,140											25,140
0291331298 - Tanom CHIPS	61,631			61,631											61,631
0291331299 - Kobedi CHIPS	149,177			149,177											149,177
0291331301 - Abronye CHIPS	60,736			60,736											60,736
0291331303 - Bui CHIPS 1	217,752			217,752											217,752
0291331416 - Brong Ahafo Nkwantaso Health Centre	248,781			248,781											248,781
0291331442 - Googo Health Centre	226,195			226,195											226,195
0291351 - Oti	8,483,310			8,483,310											8,483,310
0291351001 - Abloga-Akatsi CHPS	21,601			21,601											21,601
0291351004 - Abonorkorpe CHPS	21,601			21,601											21,601
0291351006 - Abubruwa CHPS	86,592			86,592											86,592
0291351007 - Abunyanya CHPS	75,523			75,523											75,523



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291351010 - Adumadam CHPS	85,339			85,339											85,339
0291351012 - Adzamsu CHPS	21,240			21,240											21,240
0291351013 - Aglakope CHPS	49,890			49,890											49,890
0291351015 - Agoufie CHPS	111,928			111,928											111,928
0291351016 - Ahamansu CHPS	48,824			48,824											48,824
0291351017 - Ahundzo CHPS	20,885			20,885											20,885
0291351018 - Akaa CHPS	124,964			124,964											124,964
0291351019 - Akaniem CHPS	97,374			97,374											97,374
0291351020 - Akum CHPS	18,250			18,250											18,250
0291351021 - Alokpatasa CHPS	149,256			149,256											149,256
0291351022 - Amanyia CHPS	42,125			42,125											42,125
0291351024 - Ampeyo CHPS	43,745			43,745											43,745
0291351025 - Apesokubi CHPS	83,053			83,053											83,053
0291351026 - Apesorkabo CHPS	86,243			86,243											86,243
0291351027 - Asakyiri CHPS	39,851			39,851											39,851
0291351028 - Asato CHPS	95,565			95,565											95,565
0291351029 - Asukawkaw CHPS	179,007			179,007											179,007
0291351031 - Atonkor CHPS	67,626			67,626											67,626
0291351032 - Attakofi CHPS	21,601			21,601											21,601
0291351034 - Atweneboanda CHPS	72,027			72,027											72,027
0291351036 - Ayriemu CHPS	42,137			42,137											42,137
0291351037 - Azua CHPS	100,315			100,315											100,315
0291351038 - Baglo CHPS	114,785			114,785											114,785
0291351040 - Bethel CHPS	47,688			47,688											47,688
0291351042 - Boafri CHPS	63,607			63,607											63,607
0291351044 - Bommoden CHPS	61,333			61,333											61,333
0291351045 - Bonakye CHPS	205,520			205,520											205,520
0291351046 - Bontibor CHPS	76,186			76,186											76,186



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291351047 - Borae Nkwanta CHPS	60,730			60,730											60,730
0291351048 - Bowiri Amanfrom CHPS	41,770			41,770											41,770
0291351049 - Bowiri Odumase CHPS	21,601			21,601											21,601
0291351050 - Bowirikordzi CHPS	20,885			20,885											20,885
0291351051 - Bumbula CHPS	63,022			63,022											63,022
0291351052 - BUSEC CHPS	42,137			42,137											42,137
0291351054 - B-Zongo CHPS	47,961			47,961											47,961
0291351055 - Cement CHPS	116,818			116,818											116,818
0291351056 - Chaiso CHPS	68,223			68,223											68,223
0291351057 - Chantai CHPS	81,576			81,576											81,576
0291351060 - Dain Kofe CHPS	71,045			71,045											71,045
0291351061 - Dambai Cement CHPS	21,601			21,601											21,601
0291351062 - Dapaa CHPS	42,125			42,125											42,125
0291351068 - Dampa CHPS	18,250			18,250											18,250
0291351069 - Dzamlome CHPS	93,760			93,760											93,760
0291351071 - Dzindziso CHPS	21,601			21,601											21,601
0291351073 - Grumakoraa CHPS	39,135			39,135											39,135
0291351074 - Guaman CHPS	47,445			47,445											47,445
0291351075 - Gyato Akura CHPS (Chayo)	152,044			152,044											152,044
0291351076 - Injare CHPS	66,561			66,561											66,561
0291351078 - Jumbo #1 CHPS	52,175			52,175											52,175
0291351079 - Jumbo Chare CHPS	18,250			18,250											18,250
0291351080 - Kabisayor CHPS	65,662			65,662											65,662
0291351081 - Kabite CHPS	20,536			20,536											20,536
0291351082 - Kabonwuli CHPS	100,512			100,512											100,512
0291351084 - Kadjebi Central CHPS	42,841			42,841											42,841
0291351085 - Kadjebi Dubonku CHPS	18,560			18,560											18,560
0291351086 - Kadjebi Free-Town CHPS	59,706			59,706											59,706



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291351087 - Kadjebi Zongo CHPS	50,641			50,641											50,641
0291351088 - Kadjo CHPS	68,685			68,685											68,685
0291351089 - KASEC CHPS	46,386			46,386											46,386
0291351090 - Kecheibi CHPS	90,245			90,245											90,245
0291351091 - Keri CHPS	38,786			38,786											38,786
0291351094 - Klagbokorpe CHPS	21,601			21,601											21,601
0291351095 - Koru CHPS	25,140			25,140											25,140
0291351096 - Kotomoase CHPS	105,208			105,208											105,208
0291351097 - Koto-Nkwanta CHPS	20,536			20,536											20,536
0291351098 - Kparekpare CHPS	139,172			139,172											139,172
0291351100 - Kpatchu CHPS	60,736			60,736											60,736
0291351101 - Kpelema CHPS	89,069			89,069											89,069
0291351102 - Kponkpa CHPS	39,732			39,732											39,732
0291351104 - Kradente CHPS	49,075			49,075											49,075
0291351105 - Kudjei CHPS	45,488			45,488											45,488
0291351107 - Kue CHPS	75,583			75,583											75,583
0291351108 - Kwaakua CHPS	66,728			66,728											66,728
0291351112 - Kwamekrom New Town CHPS	103,228			103,228											103,228
0291351114 - Lekanti CHPS	45,676			45,676											45,676
0291351116 - Madam Nyuitor CHPS	346,864			346,864											346,864
0291351118 - Mama Akura CHPS	106,206			106,206											106,206
0291351119 - Matamallam CHPS	101,938			101,938											101,938
0291351120 - Matamanu CHPS	46,741			46,741											46,741
0291351121 - Mempeasem CHPS	209,302			209,302											209,302
0291351122 - Menuso CHPS	40,161			40,161											40,161
0291351123 - Monkra CHPS	63,619			63,619											63,619
0291351125 - Motoka CHPS	45,062			45,062											45,062
0291351126 - Motorway CHPS	45,676			45,676											45,676



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291351127 - Nabu CHPS	70,252			70,252											70,252
0291351130 - Ngewoe CHPS	21,240			21,240											21,240
0291351133 - Nyambong CHPS	116,280			116,280											116,280
0291351134 - Obanda CHPS	57,232			57,232											57,232
0291351135 - Obuase CHPS	21,601			21,601											21,601
0291351136 - Odomi CHPS	44,952			44,952											44,952
0291351137 - Odomtor CHPS	79,702			79,702											79,702
0291351138 - Odumase (nkwanta South) CHPS	57,036			57,036											57,036
0291351140 - Ofosu CHPS	52,367			52,367											52,367
0291351141 - Okadjakrom CHPS	203,040			203,040											203,040
0291351146 - Papase-South CHPS	46,380			46,380											46,380
0291351148 - Pawa CHPS	48,824			48,824											48,824
0291351149 - Pepesu CHPS	69,360			69,360											69,360
0291351150 - Pibilla CHPS	86,892			86,892											86,892
0291351152 - Portripur CHPS	20,536			20,536											20,536
0291351153 - Pusupu Health Centre	60,268			60,268											60,268
0291351154 - Sabram CHPS	20,536			20,536											20,536
0291351155 - Salifu CHPS	21,601			21,601											21,601
0291351157 - Sibi Central CHPS	144,265			144,265											144,265
0291351158 - Sibi Hill Top CHPS	148,374			148,374											148,374
0291351161 - Takrabe CHPS	60,736			60,736											60,736
0291351162 - Tapa Amanfrom CHPS	128,327			128,327											128,327
0291351163 - Tayi CHPS	42,722			42,722											42,722
0291351164 - Tapa Alavanyo Health Centre	84,889			84,889											84,889
0291351165 - Teteman CHPS	63,738			63,738											63,738
0291351166 - Tinjase CHPS	46,676			46,676											46,676
0291351167 - Titiaka CHPS	20,536			20,536											20,536
0291351168 - Todome CHPS	46,037			46,037											46,037



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291351171 - Twreso CHPS	83,739			83,739											83,739
0291351172 - Wawasu CHPS	20,536			20,536											20,536
0291351173 - Worenja CHPS	135,770			135,770											135,770
0291351175 - Yadzo CHPS	53,428			53,428											53,428
0291351176 - Yariga CHPS	71,243			71,243											71,243
0291351177 - Zongo Macheri CHPS	133,459			133,459											133,459
0291351212 - Dadoto CHPS	21,240			21,240											21,240
0291356 - Bono East	5,574,496			5,574,496											5,574,496
0291356001 - Abase CHPS	25,140			25,140											25,140
0291356002 - Abamba CHPS	83,558			83,558											83,558
0291356006 - Adjalaja CHPS	79,378			79,378											79,378
0291356009 - Agyegyemakuu CHPS Cpd	65,364			65,364											65,364
0291356010 - Agyina CHPS	52,367			52,367											52,367
0291356011 - Ahenbrono CHPS	20,536			20,536											20,536
0291356012 - Ahenbronoso CHPS	108,948			108,948											108,948
0291356021 - Akropong CHPS	63,371			63,371											63,371
0291356024 - Alhassan Akura CHPS	41,071			41,071											41,071
0291356028 - Ampoma CHPS Cpd	64,479			64,479											64,479
0291356030 - Ankrakukra CHPS	59,671			59,671											59,671
0291356035 - Apesika CHPS Compound	68,957			68,957											68,957
0291356039 - Asanatanso CHPS	117,326			117,326											117,326
0291356040 - Asantekwa CHPS	97,702			97,702											97,702
0291356041 - Asekye CHPS	154,891			154,891											154,891
0291356042 - Asonkwaa CHPS	61,607			61,607											61,607
0291356043 - Asubinja CHPS	141,727			141,727											141,727
0291356044 - Asubrofo CHPS	20,536			20,536											20,536
0291356047 - Asuoso CHPS (Bassa)	112,038			112,038											112,038
0291356048 - Atecoe CHPS	228,518			228,518											228,518



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291356051 - Atta Akura CHPS	62,676			62,676											62,676
0291356052 - Avorkope CHPS	18,250			18,250											18,250
0291356055 - Ayeasu CHPS	78,986			78,986											78,986
0291356056 - Ayorya CHPS Cpd	67,523			67,523											67,523
0291356057 - Baafi CHPS	21,482			21,482											21,482
0291356058 - Babatorkuma CHPS	213,075			213,075											213,075
0291356059 - Bablidor CHPS	25,567			25,567											25,567
0291356060 - Badu Kura CHPS	44,772			44,772											44,772
0291356063 - Bamiri CHPS	130,148			130,148											130,148
0291356064 - Baniantwe CHPS	63,312			63,312											63,312
0291356066 - Bantama CHPS	253,036			253,036											253,036
0291356068 - Benim CHPS	71,332			71,332											71,332
0291356071 - Boabeng CHPS	38,786			38,786											38,786
0291356072 - Boana CHPS	40,218			40,218											40,218
0291356073 - Bodinka CHPS	86,595			86,595											86,595
0291356074 - Bodom CHPS	53,337			53,337											53,337
0291356075 - Bomini CHPS	65,845			65,845											65,845
0291356076 - Bongroso CHPS	21,482			21,482											21,482
0291356077 - Bonkwae CHPS	122,719			122,719											122,719
0291356078 - Bono Manso CHPS	266,007			266,007											266,007
0291356079 - Bonte CHPS	87,812			87,812											87,812
0291356082 - Bredi II CHPS	43,943			43,943											43,943
0291356083 - Brehoho CHPS	21,601			21,601											21,601
0291356084 - Busunya West CHPS	21,161			21,161											21,161
0291356085 - Busunya-Odumase CHPS	25,140			25,140											25,140
0291356086 - CFAO QTRS CHPS	61,607			61,607											61,607
0291356090 - Chokolombo CHPS	42,018			42,018											42,018
0291356093 - Dagomba Line (Techiman) CHPS	137,064			137,064											137,064



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291356097 - Dandwa CHPS	63,619			63,619											63,619
0291356098 - Dasagua CHPS	101,869			101,869											101,869
0291356099 - Dava CHPS	41,421			41,421											41,421
0291356101 - Denteso CHPS	77,836			77,836											77,836
0291356103 - Dobidi Nkwanta CHPS	41,071			41,071											41,071
0291356107 - Dotobaa CHPS	20,536			20,536											20,536
0291356108 - Drobe CHPS	171,149			171,149											171,149
0291356109 - Dromankuma CHPS	60,387			60,387											60,387
0291356111 - Dumso Bethel CHPS	89,467			89,467											89,467
0291356112 - Dwenewoho CHPS	87,263			87,263											87,263
0291356113 - Dwere/Gomboi CHPS	20,536			20,536											20,536
0291356114 - Dwomo 1 & 2 CHPS	70,744			70,744											70,744
0291356115 - Estate CHPS	21,240			21,240											21,240
0291356116 - Fakwesi CHPS	60,387			60,387											60,387
0291356118 - Fiaso CHPS	141,747			141,747											141,747
0291356120 - Forikrom CHPS	183,095			183,095											183,095
0291356121 - Garadima CHPS	210,290			210,290											210,290
0291356123 - Gruma-Line CHPS	21,601			21,601											21,601
0291356124 - Gulumpe West CHPS	237,558			237,558											237,558
0291361 - Ahafo	71,564			71,564											71,564
0291361144 - Susuanso CHIPS Zones	71,564			71,564											71,564
0291366 - Savannah	1,948,575			1,948,575											1,948,575
0291366001 - Achubunyor CHPS	79,317			79,317											79,317
0291366002 - Achulokura CHPS	20,536			20,536											20,536
0291366004 - Amedzrovi CHPS	46,622			46,622											46,622
0291366005 - Attributo CHPS	226,821			226,821											226,821
0291366006 - Babator CHPS	31,831			31,831											31,831
0291366007 - Banda Nkwanta CHPS	172,493			172,493											172,493



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291366009 - Boachipe CHPS	67,981			67,981											67,981
0291366011 - Bonyase CHPS	20,536			20,536											20,536
0291366012 - Broto chps	84,903			84,903											84,903
0291366014 - Buma Clinic	46,759			46,759											46,759
0291366015 - Bunjai CHPS	162,467			162,467											162,467
0291366016 - Carpenter CHPS	78,911			78,911											78,911
0291366017 - Chache CHPS	42,841			42,841											42,841
0291366018 - Chama CHPS	77,113			77,113											77,113
0291366019 - Chibriyoo CHPS	46,741			46,741											46,741
0291366020 - Dakuripe CHPS	32,373			32,373											32,373
0291366022 - Dass Health Center	155,833			155,833											155,833
0291366023 - Digma CHPS	54,405			54,405											54,405
0291366024 - Doli CHPS	57,419			57,419											57,419
0291366025 - Domeabra CHPS	75,891			75,891											75,891
0291366026 - Fuu CHPS	164,561			164,561											164,561
0291366027 - Garkuo CHPS	110,430			110,430											110,430
0291366028 - Gbegu CHPS	49,305			49,305											49,305
0291366029 - Gbenfu CHPS	42,486			42,486											42,486
0291371 - North East	4,944,717			4,944,717											4,944,717
0291371001 - Arigu CHPS	150,170			150,170											150,170
0291371002 - Barinya CHPS	21,240			21,240											21,240
0291371003 - Bimbagu CHPS	302,718			302,718											302,718
0291371007 - Bugya CHPS	105,696			105,696											105,696
0291371009 - Bumburiga CHPS	31,831			31,831											31,831
0291371012 - Dabare CHPS	20,536			20,536											20,536
0291371013 - Daboyah CHPS	91,981			91,981											91,981
0291371015 - Duu CHPS	112,078			112,078											112,078
0291371016 - Famisah CHPS	42,018			42,018											42,018



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291371018 - Garinkuka CHPS	85,145			85,145											85,145
0291371019 - Gbandabila CHPS	83,912			83,912											83,912
0291371020 - Gbangu CHPS	89,629			89,629											89,629
0291371022 - Gbankurugu CHPS	21,240			21,240											21,240
0291371023 - Gbeo CHPS	84,847			84,847											84,847
0291371028 - Jawani CHPS	99,610			99,610											99,610
0291371031 - Kambagu CHPS	103,625			103,625											103,625
0291371032 - Kambatiak CHPS	45,676			45,676											45,676
0291371033 - Katigre CHPS	41,776			41,776											41,776
0291371034 - Kinkango CHPS	79,872			79,872											79,872
0291371035 - Kolinvai CHPS	127,036			127,036											127,036
0291371036 - Kpamamba CHPS	64,442			64,442											64,442
0291371037 - Kpatorigu CHPS	19,197			19,197											19,197
0291371038 - Kubugu CHPS	186,288			186,288											186,288
0291371039 - Kudani CHPS	22,141			22,141											22,141
0291371040 - Kulgona CHPS	99,538			99,538											99,538
0291371041 - Kunkwadaan CHPS	42,504			42,504											42,504
0291371042 - Kwabena Kabosu CHPS	21,601			21,601											21,601
0291371043 - Kwanu Nansoni CHPS	20,536			20,536											20,536
0291371045 - Mabanbori CHPS	42,137			42,137											42,137
0291371047 - Mozio CHPS	46,380			46,380											46,380
0291371048 - Nabari CHPS	231,232			231,232											231,232
0291371049 - Naduni CHPS	25,140			25,140											25,140
0291371051 - Nagbo CHPS	318,396			318,396											318,396
0291371052 - Naja CHPS	41,776			41,776											41,776
0291371056 - Namangu CHPS	98,685			98,685											98,685
0291371057 - Namongo CHPS	20,536			20,536											20,536
0291371058 - Namoo CHPS	62,311			62,311											62,311



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291371060 - Nangrumah CHPS	42,018			42,018											42,018
0291371062 - Nansonii CHPS	73,964			73,964											73,964
0291371063 - Nasia CHPS	113,815			113,815											113,815
0291371064 - Ngama CHPS	69,771			69,771											69,771
0291371065 - Nyagbandi CHPS	21,240			21,240											21,240
0291371067 - Sambik CHPS	28,289			28,289											28,289
0291371068 - Samini CHPS	119,535			119,535											119,535
0291371071 - Soo CHPS	95,204			95,204											95,204
0291371074 - Tambong CHPS	20,536			20,536											20,536
0291371075 - Tantala CHPS	95,908			95,908											95,908
0291371076 - Temaa CHPS	45,676			45,676											45,676
0291371077 - Tiekasu CHPS	39,514			39,514											39,514
0291371078 - Tigenga CHPS	21,240			21,240											21,240
0291371079 - Tinguri CHPS	181,849			181,849											181,849
0291371081 - Tombu CHPS	20,536			20,536											20,536
0291371082 - Tuna CHPS	75,510			75,510											75,510
0291371083 - Tuni CHPS	87,107			87,107											87,107
0291371085 - Tusunga CHPS	41,776			41,776											41,776
0291371086 - Waku CHPS	21,240			21,240											21,240
0291371087 - Wonjuga CHPS	110,372			110,372											110,372
0291371088 - Wundua CHPS	186,226			186,226											186,226
0291371089 - Yamah CHPS	137,312			137,312											137,312
0291371090 - Yankazia CHPS	96,930			96,930											96,930
0291371091 - Yikapabongo CHPS	74,436			74,436											74,436
0291371092 - Yorgu CHPS	21,240			21,240											21,240
0291376 - Western North	10,208,586			10,208,586											10,208,586
0291376001 - Aboabo CHPS (bibiani)	46,735			46,735											46,735
0291376003 - Aboanidua CHPS	51,318			51,318											51,318



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291376004 - Aboboyaa CHPS	72,886			72,886											72,886
0291376010 - Abrabra CHPS	62,472			62,472											62,472
0291376011 - Abrokofe CHPS	62,311			62,311											62,311
0291376012 - Aburonia CHPS	68,482			68,482											68,482
0291376016 - Achimfo-Adjeikrom CHPS	26,205			26,205											26,205
0291376017 - Ackaakrom CHPS	103,438			103,438											103,438
0291376018 - Adiembra CHPS (Bekwai)	21,240			21,240											21,240
0291376019 - Adiepena No.1 CHPS	20,536			20,536											20,536
0291376020 - Adjei Krom CHPS	53,071			53,071											53,071
0291376022 - Adjuom CHPS	57,326			57,326											57,326
0291376026 - Adupri CHPS	47,812			47,812											47,812
0291376029 - AFERE CHPS	95,757			95,757											95,757
0291376030 - Africa CHPS	103,416			103,416											103,416
0291376031 - Afrimkrom CHPS	56,200			56,200											56,200
0291376032 - Agyemandiem CHPS	62,311			62,311											62,311
0291376033 - Ahimakrom CHPS	59,322			59,322											59,322
0291376034 - Ahokwa CHPS	321,705			321,705											321,705
0291376037 - Akaasu CHPS	20,536			20,536											20,536
0291376038 - Akaatiso CHPS	127,407			127,407											127,407
0291376039 - Akosekrom CHPS	135,238			135,238											135,238
0291376041 - Akpafu CHPS	42,480			42,480											42,480
0291376044 - Amadu Nkwanta CHPS	46,539			46,539											46,539
0291376046 - Amangoase CHPS	41,071			41,071											41,071
0291376047 - Amanshia CHPS	70,307			70,307											70,307
0291376048 - Amoashed CHPS	87,432			87,432											87,432
0291376055 - Antobia CHPS	67,513			67,513											67,513
0291376056 - Antokrom CHPS	95,247			95,247											95,247
0291376057 - Anwafutu CHPS	41,072			41,072											41,072



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291376060 - Appiakrom CHPS	20,885			20,885											20,885
0291376061 - Apprutu CHPS	115,283			115,283											115,283
0291376063 - Arhinful CHPS	45,676			45,676											45,676
0291376065 - Asantekrom CHPS	133,633			133,633											133,633
0291376067 - Asawinso CHPS	297,112			297,112											297,112
0291376068 - Asemkrom CHPS	46,002			46,002											46,002
0291376070 - Asemaneye CHPS	46,741			46,741											46,741
0291376073 - Asoredanho CHPS	42,344			42,344											42,344
0291376075 - Asuontaa CHPS	143,372			143,372											143,372
0291376076 - Atronsu CHPS	160,765			160,765											160,765
0291376079 - Atuakrom CHPS	36,500			36,500											36,500
0291376080 - Awuakrom CHPS	20,536			20,536											20,536
0291376082 - Banaso CHPS	25,844			25,844											25,844
0291376083 - Bassengele CHPS	215,455			215,455											215,455
0291376084 - Bawakrom CHPS	21,968			21,968											21,968
0291376085 - Bechiwa CHPS	131,511			131,511											131,511
0291376089 - Bepoase (Bodi) CHPS	87,780			87,780											87,780
0291376092 - Bibiani RCH CHPS	556,218			556,218											556,218
0291376095 - Bodi CHPS	119,711			119,711											119,711
0291376097 - Bokabo CHPS	39,490			39,490											39,490
0291376098 - Bokaso CHPS	41,776			41,776											41,776
0291376100 - Bonsu CHPS	135,819			135,819											135,819
0291376101 - Bopa CHPS	63,720			63,720											63,720
0291376105 - Camp 15 CHPS	179,157			179,157											179,157
0291376106 - Camp 4 CHPS	18,250			18,250											18,250
0291376107 - Camp Junction CHPS	61,607			61,607											61,607
0291376108 - Cashierkrom CHPS	20,536			20,536											20,536
0291376110 - Chorichori CHPS	42,480			42,480											42,480



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291376114 - Debiso CHPS	89,215			89,215											89,215
0291376117 - Desueano CHPS	42,137			42,137											42,137
0291376119 - Dominebo CHPS	67,981			67,981											67,981
0291376120 - Dwenase CHPS	28,289			28,289											28,289
0291376121 - Edewuakrom CHPS	96,403			96,403											96,403
0291376123 - Enchi Jomoro CHPS	42,046			42,046											42,046
0291376127 - Fosukrom CHPS	38,786			38,786											38,786
0291376129 - Gyampokrom CHPS	64,287			64,287											64,287
0291376132 - Humjibre CHPS	266,492			266,492											266,492
0291376135 - Jatokrom CHPS	39,118			39,118											39,118
0291376136 - Jema CHPS	146,790			146,790											146,790
0291376140 - Kama CHPS	67,277			67,277											67,277
0291376141 - Kanchiabo CHPS	21,482			21,482											21,482
0291376142 - kangakrom CHPS	23,354			23,354											23,354
0291376143 - Kantankrubo CHPS	101,749			101,749											101,749
0291376146 - Keteboi CHPS	31,831			31,831											31,831
0291376147 - Kofi-Kra CHPS	39,490			39,490											39,490
0291376148 - Kofikrom CHPS	117,366			117,366											117,366
0291376152 - Kojjoaba CHPS	38,786			38,786											38,786
0291376154 - Kojokrom CHPS	145,876			145,876											145,876
0291376155 - Kordjour CHPS	23,887			23,887											23,887
0291376157 - Kramokrom CHPS	147,037			147,037											147,037
0291376160 - Kumkumso CHPS	74,739			74,739											74,739
0291376162 - Kwabenakrom CHPS	66,561			66,561											66,561
0291376163 - Kwabena-Nartey CHPS	82,900			82,900											82,900
0291376167 - Kwametawiahkrom CHPS	162,936			162,936											162,936
0291376168 - Kwasare CHPS	71,098			71,098											71,098
0291376169 - Kwasi Nkrumah CHPS	82,854			82,854											82,854



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291376170 - Kwasuo CHPS	132,929			132,929											132,929
0291376172 - Kwawkrom CHPS	50,984			50,984											50,984
0291376174 - Limankrom CHPS	25,140			25,140											25,140
0291376175 - Lineso CHPS	32,373			32,373											32,373
0291376179 - Manukrom CHPS	21,240			21,240											21,240
0291376182 - Mintakrom CHPS	21,482			21,482											21,482
0291376183 - Mmerewa CHPS	103,894			103,894											103,894
0291376184 - Motosso CHPS	49,027			49,027											49,027
0291376188 - New Gyasikrom CHPS	20,536			20,536											20,536
0291376189 - New Papaase CHPS	67,999			67,999											67,999
0291376192 - New-Yakasi CHPS	70,768			70,768											70,768
0291376193 - Nipahiamoa CHPS	62,311			62,311											62,311
0291376195 - Nkonya (Sefwi Wiawso) CHPS	42,125			42,125											42,125
0291376196 - Nkronua CHPS	53,552			53,552											53,552
0291376197 - Nkwadum CHPS	92,489			92,489											92,489
0291376199 - Nsowakrom CHPS	112,398			112,398											112,398
0291376200 - Nsuonsua CHPS	31,831			31,831											31,831
0291376203 - Ntrentrenso CHPS	32,923			32,923											32,923
0291376206 - Nyamesa CHPS	46,031			46,031											46,031
0291376207 - Nyaney Camp CHPS	61,607			61,607											61,607
0291376209 - Obengkrom CHPS	96,067			96,067											96,067
0291376210 - Obronikrom CHPS	78,211			78,211											78,211
0291376213 - Old Yakasi CHPS	41,421			41,421											41,421
0291376214 - Omanpe CHPS	50,081			50,081											50,081
0291376215 - Oseikojo CHPS	201,810			201,810											201,810
0291376217 - Patakro CHPS	140,884			140,884											140,884
0291376219 - Pillar 34 CHPS	20,536			20,536											20,536
0291376221 - Puakrom CHPS	125,112			125,112											125,112



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
Year: 2021 | Currency: GH Cedi
2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0291376224 - Sayerano CHPS	121,176			121,176											121,176
0291376225 - Sebebia CHPS	39,490			39,490											39,490
0291376226 - Sefwi Ashiam CHPS	85,688			85,688											85,688
0291376230 - Sui-Ano CHPS	84,617			84,617											84,617
0291376232 - Surano CHPS	89,818			89,818											89,818
0291376233 - TANOKROM CHPS	63,016			63,016											63,016
0291376237 - Tumuda CHPS	46,380			46,380											46,380
0291376238 - Wansampo CHPS	45,676			45,676											45,676
0291376239 - Wenchi (bibiani Anhwiaso Bekwai) CHPS	126,754			126,754											126,754
0291376240 - Yamfo CHPS	50,081			50,081											50,081
0291376241 - Yaw Sekyerekrom CHPS	21,240			21,240											21,240
0291376243 - Yawkrom CHPS	68,153			68,153											68,153
0291376244 - Yawmatwa CHPS	118,128			118,128											118,128
0291376246 - Yesukrom CHPS	104,291			104,291											104,291
02914 - Ahmadiyya Muslim Health Service-Ghana Parent	9,664,347	30,000		9,694,347		1,092,654		1,092,654							10,787,001
0291401 - Ahmadiyya Muslim Health Service, National Headquarters, Accra		30,000		30,000											30,000
0291401001 - Ahmadiyya Muslim Health Service, National Headquarters- Admin		30,000		30,000											30,000
0291402 - Ahmadiyya Muslim Service- Regions	9,664,347			9,664,347		1,092,654		1,092,654							10,757,001
0291402001 - Ahmadiyya Muslim Hospital, Daboase, Western Region	800,427			800,427											800,427
0291402002 - Ahmadiyya Muslim Hospital, Swedru, Central Region	1,212,414			1,212,414											1,212,414
0291402003 - Ahmadiyya Muslim Hospital, Kokofu, Ashanti Region	1,619,074			1,619,074											1,619,074
0291402004 - Ahmadiyya Muslim Hospital, Asokore, Ashanti Region	1,085,754			1,085,754											1,085,754
0291402005 - Ahmadiyya Muslim Hospital, Techiman, Brong Ahafo Region	1,559,695			1,559,695											1,559,695
0291402006 - Ahmadiyya Muslim Hospital, Mim, Brong Ahafo Region	961,096			961,096											961,096
0291402007 - Ahmadiyya Muslim Hospital, Kaleo, Upper West Region	2,425,887			2,425,887		1,092,654		1,092,654							3,518,541
02950 - Subvented Organisations Parent	79,011,331	275,000		79,286,331	3,906,309	21,613,949	7,488,864	33,009,122							112,295,453
0295001 - Centre for Scientific Research into Plant Medicine	11,321,025	25,000		11,346,025	2,434,612	9,132,489	3,652,211	15,219,312							26,565,337
0295001001 - Centre for Scientific Research into Plant Medicine	11,321,025	25,000		11,346,025	2,434,612	9,132,489	3,652,211	15,219,312							26,565,337



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 029 - Ministry of Health
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0295002 - National Ambulance Service	59,462,018	25,000		59,487,018											59,487,018
0295002001 - Office of the Chief Executive Officer	59,462,018	25,000		59,487,018											59,487,018
0295005 - Ghana Red Cross Society		25,000		25,000	3,511	14,043	5,851	23,404							48,404
0295005001 - Ghana Red Cross Society		25,000		25,000	3,511	14,043	5,851	23,404							48,404
0295006 - St. Johns Ambulance Brigade	1,971,134	25,000		1,996,134	4,795	19,178	7,991	31,964							2,028,098
0295006001 - St. Johns Ambulance Brigade	1,971,134	25,000		1,996,134	4,795	19,178	7,991	31,964							2,028,098
0295007 - Ghana Institute of Clinical Genetics	273,856	25,000		298,856	20,220	20,220	20,220	60,661							359,517
0295007001 - Ghana Institute of Clinical Genetics	273,856	25,000		298,856	20,220	20,220	20,220	60,661							359,517
0295008 - Ghana College of Physicians and Surgeons	1,883,896	25,000		1,908,896	849,702	8,949,013	2,073,037	11,871,751							13,780,648
0295008001 - Office Of The Rector	1,883,896	25,000		1,908,896	849,702	8,949,013	2,073,037	11,871,751							13,780,648
0295009 - College of Pharmacist	332,893	25,000		357,893	33,167	117,192	48,646	199,005							556,898
0295009001 - College of Pharmacist	332,893	25,000		357,893	33,167	117,192	48,646	199,005							556,898
0295010 - Mortuaries and Funeral Facilities Agency	459,280	25,000		484,280											484,280
0295010001 - Mortuaries and Funeral Facilities Agency	459,280	25,000		484,280											484,280
0295011 - Mental Health Authority	2,221,942	50,000		2,271,942											2,271,942
0295011002 - Mental Health Secretariat	2,221,942	50,000		2,271,942											2,271,942
0295013 - College of Nurses and Midwives	1,085,287	25,000		1,110,287	560,302	3,361,815	1,680,908	5,603,025							6,713,312
0295013001 - College of Nurses and Midwives	1,085,287	25,000		1,110,287	560,302	3,361,815	1,680,908	5,603,025							6,713,312

PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR THE MTEF (2021-2024) - GH¢

MDA: Ministry of Health

Funding Source: ABFA

Budget Ceiling:

32,425,000.00 35,408,100.00 36,541,159.20 39,902,945.85

			Allotment Based on the MTEF (2021-2024)			
#	Code	Contract	2021	2022	2023	2024
1	0119011	E-health Project	2,745,942.13	35,408,100.00	36,541,159.20	39,902,945.85
2	0520121	Const & Eqpn of CHPS Cmpnds/Health Centrs at Slctd Lctns in Ghana_2012	785,622.12	-	-	-
3	0520122	Const of 15No CHPS Compounds at selected Locations in Ghana_2018	2,306,664.57	-	-	-
4	0520123	Const of 26No CHPS Compounds at selected Locations in Ghana_2019	8,850,143.10	-	-	-
5	0519075	Const. of Health Centre at Mempeasem in the Greater Accra Region	872,913.47	-	-	-
6	0114001	Const. & Cmpl'n of Off Complex -Assoc of Regul,ory bodies ,Ridge	11,682,390.91	-	-	-
7	0719022	Completion of Hostel block and External Works at Cape Coast NTC	349,165.39	-	-	-
8	0719025	Rehab of Diabetes Management, Research and Training Centre at KBTH	459,342.29	-	-	-
9	0719026	Rehab of Cape Coast Teaching Hospital OPD (A&E Centre)	523,748.08	-	-	-
10	0619012	Prvsn - arrears from 2013-2018 (Accident & Emerg Center - GerTech)	2,881,942.82	-	-	-
11	1620127	Renov. of Korle-Bu MoH SSNIT Flat Staff Accommodatn - Court 7B and 9B	174,582.69	-	-	-
12	0620060	Construction of Fencewall at Pantang Hospital	356,085.69	-	-	-
13	0120028	Construction and Completion of Greater Accra Regional Administration Block for Ghana Health Services	261,874.04	-	-	-

PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR THE MTEF (2021-2024) - GH¢

MDA: Ministry of Health

Funding Source: ABFA

Budget Ceiling:

32,425,000.00 35,408,100.00 36,541,159.20 39,902,945.85

			Allotment Based on the MTEF (2021-2024)			
#	Code	Contract	2021	2022	2023	2024
14	0707001	Remodelling of 4-Story Off BLK - Disease Control Unit , Korle-bu - GHS	174,582.69	-	-	-

This data does not include Non-Infrastructure CAPEX. ie. Vehicles, Computers, etc

PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR THE MTEF (2021-2024) - GH¢

MDA: Ministry of Health

Funding Source:GOG

Budget Ceiling:

13,075,000.00 14,277,900.00 14,734,792.80 16,090,393.74

			Allotment Based on the MTEF (2021-2024)			
#	Code	Contract	2021	2022	2023	2024
1	0114001	Const. & Cmpl't'n of Off Complex -Assoc of Regul,ory bodies ,Ridge	900,000.00	13,383,217.65	-	-
2	0720016	Dzn. Const & Eqpn of Treatm't & Holdn Centre in T'di, Nalerigu & Syi for MoH	7,200,000.00	894,682.35	14,734,792.80	16,090,393.74

PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR THE MTEF (2021-2024) - GH¢

MDA: Ministry of Health
Funding Source: DP
Budget Ceiling:

721,231,541.36 1,291,644,957.86 1,180,405,641.40 478,675,016.50

#	Code	Contract	Funding	Allotment Based on the MTEF (2021-2024)			
				2021	2022	2023	2024
1	0619017	Completion and Equipping of Bekwai District Hospital	UKEF/ Deutsche Bank	53,140,000.00	103,843,766.50	-	-
2	0603001	Rehab. of Bolgatanga Regional Hosp. AL Phase II	Saudi Fund for Development	53,600,000.00	62,800,000.00	-	-
3	0719005	Const. & Equipping Of the University of Gh Medical centre - Phase II	Bank Hapoalim B. M. of Isreal	62,100,000.00	222,615,000.00	-	-
4	0620043	Modznatn & Eqpn of 4 Slctd Fctys: TQMH, Kibi, Aburi & Atibie Hospitals	Contracta COSTRUZIONI ITALIA S.R.L./DEUTSCHE BANK	15,952,900.98	265,247,099.02	-	-
5	0519002	onst/Upgrdn of PHF in Akontombra,W.Dunkwa,Bogoso,Nsuaem, Mpoho, Elubo	ING Bank/ORIO Grant	60,748,608.08	124,073,107.79	-	-
6	0512004	Const. of 7 District Hospitals and Provn. of Int'd IT Sys	Barclays Bank PLC, London	53,550,000.00	513,065,984.55	451,884,015.45	-
7	0619001	Const. of 2 Regional Hospitals and 6 District Hospitals	Euroget De Invest /Barclays Bank	58,000,000.00	-	728,521,625.95	478,675,016.50
8	0719008	Const. of a Koforidua Regional Hospital In the Eastern Region	JV Tyllium-Ellipse UK Ltd.	56,000,000.00	-	-	-
9	0618001	Construction of Shama District Hospital	Poly Changda Oversees Eng. Co. Ltd./Standard Chartered Bank	122,000,000.00	-	-	-

PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR THE MTEF (2021-2024) - GH¢

MDA: Ministry of Health
Funding Source: DP
Budget Ceiling:

721,231,541.36 1,291,644,957.86 1,180,405,641.40 478,675,016.50

				Allotment Based on the MTEF (2021-2024)			
#	Code	Contract	Funding	2021	2022	2023	2024
10	0620038	Const & Eqpn of 12No Hosp at Slctd Lctns: Suame,Twedie,Mim,Nkwatia,etc	VAMED Engineering GmbH Co. KG	20,100,000.00	-	-	-
11	0620039	Redevelopment of Tema General Hospital - Accra	ENGINEERING DEVELOPMENT AND CONSTRUCTION LTD. (EDC)	10,500,000.00	-	-	-
12	0720001	Construction and Equipping of 400 bed Maternity Block at KBTH - Accra	HEDEBBI JV (HOSPITAL ENGINEERING GMBH, RIZZANI DE ECCHER S.P.A. AND BERGAM INVESTMENT SA)	42,000,000.00	-	-	-
13	Not Coded	Dsn, Const & Eqpn of Urology & Nephrology Centre of Excellence at KBTH	VAMED Engineering GmbH/Raffaissen Bank International	16,800,000.00	-	-	-
14	0720002	Completion & Equipping of KATH Maternity and Children's Block at KATH	Contracta COSTRUZIONI ITALIA S.R.L./DEUTSCHE BANK/ UKEF	55,000,000.00	-	-	-
15	0620045	Const of New Dist Hospitals at Obuasi and Trauma Hospital at Anyinam	Deutsche Bank	12,300,000.00	-	-	-
16	Not Coded	Rehabilitation of Effia Nkwanta Hospital and construction of Western Regional Hospital at Agona Nkwanta	Amandi Investment Limited / Investec Bank Limited	14,300,000.00	-	-	-
17	Not Coded	Construction and Equiping five health facilities in the Republic of Ghana at Osiem, Assin Kuhyea, Dormaa Akwamu, Wamfie and Kutre	DONOR POOLED	11,000,000.00	-	-	-
18	Not Coded	Construction of three hospitals at Ayensuano, offinso, effiduase and completion of maternity blocks at Tafo hospital kumasi south hospital and residential facility at Abrepo for kumasi south hospital	DONOR POOLED	4,140,032.30	-	-	-



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