



REPUBLIC OF GHANA

***MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF)
FOR 2021-2024***

**MINISTRY OF CHIEFTAINCY AND
RELIGIOUS AFFAIRS**

***PROGRAMME BASED BUDGET ESTIMATES
For 2021***



Transforming Ghana Beyond Aid



MINISTRY OF CHIEFTAINCY AND RELIGIOUS AFFAIRS



The MoCRA MTEF PBB for 2021 is also available on the internet at: www.mofep.gov.gh



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Financials 1.5





1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 028 - Ministry of Chieftaincy and Religious Affairs

Year: 2021 | Currency: Ghanaian Cedi (GHS)

2021 Full Year Budget

	GoG			IGF			Funds / Others			Donors		Grand Total	
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	*Error: invalid report object*	Goods and Services		31 - Non financial assets
02801 - Management and Administration	1,963,538	1,685,328	1,150,000	4,798,867									4,798,867
02801001 - General Administration And Finance	1,873,203	995,880	1,150,000	4,019,083									4,019,083
02801002 - Human Resource	44,031	424,457		468,488									468,488
02801003 - Policy, Planning, Budgeting, Monitoring and Evaluation	46,305	218,991		265,296									265,296
02801004 - Internal Audit		46,000		46,000									46,000
02802 - Chieftaincy & Traditional Affairs	29,002,269	1,938,152		30,940,421									30,940,421
02802001 - Customary Law		287,028		287,028									287,028
02802002 - Traditional Authority Management	29,002,269	1,362,895		30,365,164									30,365,164
02802003 - Dispute Resolution		142,000		142,000									142,000
02802004 - Religious Affairs		146,228		146,228									146,228
Grand Total	30,965,807	3,623,480	1,150,000	35,739,287									35,739,287

PART A: STRATEGIC OVERVIEW OF THE MINISTRY OF CHIEFTAINCY AND RELIGIOUS AFFAIRS

1. NMTDPF OBJECTIVES

The NMTDPF objectives that are relevant to the Ministry of Chieftaincy and Religious Affairs are as follows:

- Maintain a stable, united and safe society.
- Build a prosperous society.
- Create opportunities for all Ghanaians
- Safeguard the natural environment and ensure a resilient, built environment.

2. GOAL

The Ministry exists to develop effective interface between Government, Religious Bodies and Civil Society on matters relating to Chieftaincy and Religious Affairs for the promotion of Peace and Good Governance.

3. CORE FUNCTIONS

The core functions of the Ministry of Chieftaincy and Religious Affairs are:

- Initiate and formulate policies, taking into account the needs and aspirations of the people;
- Undertake development planning in consultation with the National Development Planning Commission (NDPC); and
- Co-ordinate, monitor, evaluate the efficiency and effectiveness of the Sector.

SPECIFIC FUNCTIONS

- To formulate policies and initiate programmes geared towards the promotion of the Chieftaincy institution and, religious tolerance and good governance.
- To undertake activities and support the government policies in consultation with NDPC.
- To coordinate the activities and programs of the National and Regional Houses of Chiefs and religious bodies towards the development of Chieftaincy and Religious Sectors.
- To undertake the progressive study, interpretation and codification of customary law with the view to evolving in appropriate cases, a unified system of rules of customary law and compilation of lines of succession applicable to each stool and skin.



4. POLICY OUTCOME INDICATORS AND TARGETS

Outcome Indicator Description	Unit of Measurement	Baseline		Latest Status (2020)			Target (2024)	
		Year	Value	Year	Target	Actual	Year	Value
Chieftaincy Disputes reduced (SDG Target 16.6, 16.a)	Percentage of disputes resolved		10%		10%	17.78%		40%
Strengthen engagement with Traditional Authorities in development and governance (SDG Target 16.2, 16.6)	Number of Traditional Authorities engaged		100		100	115		300
Documentation of rightful successors to stools and skins (SDG Target 16.6, 16.a)	Number of L.I on lines of succession to Stools/ Skins.	2018	11 Draft L.Is		20 L.Is	20 Draft L.Is		50 L.Is
Peaceful co-existence of Religious bodies (SDG Target 16.7)	Number of peace building programmes coordinated		3		2	5		4
Strengthen Religious Faith (Christian, Islamic and Traditional Religions) (SDG Target 16.7)	Number of Christian Pilgrimages coordinated		3	2020	3	2	2024	5

5. EXPENDITURE TRENDS

The Ministry was allocated a budget of GH¢39,807,632.00, GH¢ 42,502,066.00 and GH¢ 34,512,155.00 for 2018, 2019 and 2020 financial years respectively to implement its planned programmes and activities.

The Ministry of Finance in 2018 allocated a budget of GH¢39,807,632.00 to the Ministry. Employee Compensation released amounted to GH¢ 30,773,143.47. Goods and Services released was GH¢1,572,705.34. An amount of GH¢ 392,596.61 was spent on Capital Expenditure.

In 2019 the Ministry of Finance allocated a budget of GH¢ 42,502,065.08 to the Ministry. Employees Compensation released amounted to GH¢ 31,958,764.97. An amount of GH¢ 2,174,242.00 was released for Goods and Services. The budget ceiling for Capital Expenditure in 2019 was GH¢ 950,000.00. However, the Ministry received an amount of GH¢ 1,464,352.08 at the end of the fiscal year. There was an increase in Capital Expenditure as a result of outstanding arrears paid to Messrs Pedro Construction Ltd for construction work done at the National House of Chiefs - Kumasi.



Funds released under Employee Compensation for 2020 was GH¢ 38,391,564.00. An amount of GH¢ 2,068,538.00 was released by MoF for Goods and Services. GH¢ 961,256.00 was spent on Capital Expenditure. A breakdown of the expenditure is shown in the table below:

No.	Economic classification Item	Budget Ghc	Release Ghc	variance Ghc
1.	Compensation of Employees	30,965,808.00	38,391,564.00	7,425,756.00 - surplus
2.	Goods and Services	3,546,347.00	3,213,270.87	333,076.13
3.	Capital Expenditure	NIL	961,256.00	961,256.00 - surplus
	Total	34,512,155.00	42,566,090.87	8,053,935.87 - surplus

NB – An amount of GH¢ 4,863,250.00 and GH¢2,562,506.00 which constitute a surplus of GH¢7,425,756.00 for Compensation of Employees constitute an outstanding Chiefs’ allowance and an increment in Established Post in 2019 which was paid in 2020.

An amount of GH¢961,256.00 constitute Capital Expenditure (CAPEX) during the period under review.

For 2021 financial year the Ministry hopes to spend an amount of GH¢35,739,288.00 to implement planned programmes and activities.

6. KEY ACHIEVEMENTS IN 2020

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

Reconstitution of the Membership of the Houses of Chiefs

In the year in review, 2020 the Ministry in line with the legal requirement reconstituted the membership of the Regional House of Chiefs, with the passage of the Chieftaincy (membership of the Regional House of Chiefs) Instrument, 2020 L.I 2409. This was significant, particularly in view of the creation of six new regions, and which by necessary implication meant that each Regional House of Chiefs shall have its membership in compliance with constitutional provision.

Inauguration of Regional Houses of Chiefs

To enable the functioning of the six new Regions created, which are Bono East, Savannah, Oti, Ahafo, Western North and North East, Six Regional House of Chiefs were inaugurated. The necessary enabling administrative structures to support the Six Regional House of Chiefs have been put in place.

Staff Training

The Ministry organized in-house training for Eighty-One (81) staff during the period under review.

Scheme of Service Training

The Ministry sponsored Twenty-One (21) officers to undergo Scheme of Service Training at the Civil Service Training Centre during the period under review. These were measures taken with the object of developing the human capacity to maximize performance.



Promotion of staff

Thirty-Two (32) staff of the Ministry were promoted during the year under review, 2020.

Submission of 2019 Annual Performance Report

The Ministry submitted its prepared annual Performance Report of the previous year. This is in line with requirement of the Office of the Head of Civil Service. The report contains the programmes and projects, achieved targets and challenges.

Submission of 2019 Annual Budget Performance Report

The Ministry in accordance with Section 27 (1, 2& 4) of the Public Financial Management Act, 2016, Act 921 submitted its report to the Ministry of Finance and Parliament.

Submission of Annual Progress Report (APR) for 2019

The Ministry fulfilled the requirement by the National Development Planning Commission (NDPC) relating to compilation and submission of Annual Progress Report (APR) for 2019. The Ministry accordingly prepared and submitted the report to the NDPC.

Submission of 1st, 2nd and 3rd quarter Budget Performance Reports for 2020 to the Ministry of Finance (MoF)

The Ministry compiled financial and non-financial reports for the First, Second and Third Quarters of 2020 and submitted same to Ministry of Finance.

PROGRAMME 2: CHIEFTAINCY & RELIGIOUS AFFAIRS

Chieftaincy Declaration (C.D) Forms Recommended and Approved by the National House of Chiefs

The National House of Chiefs recommended and approved Four Hundred and Ninety-One (491) Chieftaincy Declaration (CD) Forms for entry into the National Register of Chiefs. The objective of the exercise is to report on the status of persons as chiefs in Ghana. This would be gazetted.

Digitization of Records

The digitization programme of record in the National House of Chiefs were continued. The programme would be replicated in the other Houses of Chiefs. The essence is the preservation of the records of the House of Chiefs.

Adjudication of Chieftaincy Disputes

The Judicial Committee of the House of Chiefs were able to adjudicate and dispose off Eighty-Two (82) Chieftaincy matters that were pending before the various Judicial Committees.

RELIGIOUS AFFAIRS

Pilgrimage Programme

A major programme of the Ministry of Chieftaincy and Religious Affairs that is the facilitation of Christian Pilgrimage was truncated as a result of the onset of the Corona virus phenomenon. However, the Ministry completed the framework to enhance the systematize Christian Pilgrimage, locally and abroad. The directive on Christian Pilgrimage which has been completed would enable the efficient facilitation of Christian Pilgrimage for its inherent inculcation of values to impact national development.



MEETING BETWEEN COVID-19 TEAM, ZOOMLION, RELIGIOUS LEADERS AND THE MINISTRY OF CHIEFTAINCY AND RELIGIOUS AFFAIRS DISCUSSING MODALITIES TO CURB THE VIRUS



MEETING BETWEEN COVID-19 TEAM, RELIGIOUS LEADERS AND THE MINISTRY OF CHIEFTAINCY AND RELIGIOUS AFFAIRS



INAUGURATION OF NCHUMURU TRADITIONAL COUNCIL IN BEJAMSE



A SPEECH DELIVERED BY HON. KOFI DZAMESI DURING INAUGURATION CEREMONY OF NCHUMURU TRADITIONAL COUNCIL IN BEJAMSE



SOME HOLY SITES VISITED BY PILGRIMS IN THE STATE OF ISRAEL





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 028 - Ministry of Chieftaincy and Religious Affairs

Funding: All Source of Funding

Year: 2021 | Currency: GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
All Programmes	35,739,287	36,282,810	36,282,810	36,282,810
02801 - Management and Administration	4,798,867	5,080,967	5,080,967	5,080,967
02801001 - General Administration And Finance	4,019,083	4,177,023	4,177,023	4,177,023
21 - Compensation of employees [GFS]	1,873,203	1,873,203	1,873,203	1,873,203
22 - Use of goods and services	995,880	1,153,820	1,153,820	1,153,820
31 - Non financial assets	1,150,000	1,150,000	1,150,000	1,150,000
02801002 - Human Resource	468,488	526,368	526,368	526,368
21 - Compensation of employees [GFS]	44,031	44,031	44,031	44,031
22 - Use of goods and services	424,457	482,337	482,337	482,337
02801003 - Policy; Planning; Budgeting; Monitoring and Evalu	265,296	325,576	325,576	325,576
21 - Compensation of employees [GFS]	46,305	46,305	46,305	46,305
22 - Use of goods and services	218,991	279,271	279,271	279,271
02801004 - Internal Audit	46,000	52,000	52,000	52,000
22 - Use of goods and services	46,000	52,000	52,000	52,000
02802 - Chieftaincy & Traditional Affairs	30,940,421	31,201,843	31,201,843	31,201,843
02802001 - Customary Law	287,028	326,168	326,168	326,168
22 - Use of goods and services	287,028	326,168	326,168	326,168
02802002 - Traditional Authority Management	30,365,164	30,552,507	30,552,507	30,552,507
21 - Compensation of employees [GFS]	29,002,269	29,002,269	29,002,269	29,002,269
22 - Use of goods and services	1,362,895	1,550,238	1,550,238	1,550,238
02802003 - Dispute Resolution	142,000	157,000	157,000	157,000
22 - Use of goods and services	142,000	157,000	157,000	157,000
02802004 - Religious Affairs	146,228	166,168	166,168	166,168



2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 028 - Ministry of Chieftaincy and Religious Affairs

Funding: All Source of Funding

Year: 2021 | Currency: GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
22 - Use of goods and services	146,228	166,168	166,168	166,168

PART B: BUDGET PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

1. Budget Programme Objective

To manage policy development and the implementation of the Ministry's plan for effective and efficient service delivery.

2. Budget Programme Description

The Programme seeks to formulate, implement and efficiently monitor the Ministry's Programmes and Policies. To do this, the main operations carried out included:

- developing a comprehensive Annual Budget and an Action Plan
- providing logistics to ensure smooth running of the MDA
- Ensuring adequate human resource management to enhance the delivery of management services in line with the Ministry's Strategic Plan
- Organizing training and development Programmes to improve efficiency of the Ministry and its Institutions.
- Ensure the development, implementation, monitoring and evaluation of all programmes under the Ministry.
- Coordinating and monitoring all chieftaincy related projects and activities.
- Auditing all financial transactions

This programme comprises five main sub-programmes namely, General Administration and Finance, Human Resource, Policy Planning, Budgeting, Monitoring and Evaluation, Research Statistics and Information Management and Internal Audit.

General Administration and Finance: The sub-Programme is responsible for coordinating the activities of the Ministry, Financial Management and the provision of other general services.

Human Resource: this sub-programme is responsible for recruiting, retaining and developing competent personnel as well as monitoring and evaluation of staff performance to enhance delivery of services.

Policy Planning, Budgeting, Monitoring and Evaluation: This sub-programme involves developing, implementing, monitoring and evaluation of policies, programmes and projects of the Ministry and its Departments. It is also responsible for the preparation of the Ministry's Budget.

Research Statistics and Information Management: This sub-programme is responsible for carrying out research activities and information dissemination on behalf of the Ministry.

Internal Audit: this sub-programme is responsible for monitoring compliance and ensuring value for money through the implementation of internal controls.



2.7. Budget by Chart of Account

7- MDA Sub-Programme and Natural Account Summary

Entity: 028 - Ministry of Chieftaincy and Religious Affairs

Funding: All Source of Funding

Year: 2021 | **Currency:** GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
02801 - Management and Administration	4,798,867	5,080,967	5,080,967	5,080,967
02801001 - General Administration And Finance	4,019,083	4,177,023	4,177,023	4,177,023
21 - Compensation of employees [GFS]	1,873,203	1,873,203	1,873,203	1,873,203
22 - Use of goods and services	995,880	1,153,820	1,153,820	1,153,820
31 - Non financial assets	1,150,000	1,150,000	1,150,000	1,150,000
02801002 - Human Resource	468,488	526,368	526,368	526,368
21 - Compensation of employees [GFS]	44,031	44,031	44,031	44,031
22 - Use of goods and services	424,457	482,337	482,337	482,337
02801003 - Policy; Planning; Budgeting; Monitoring and Evalu	265,296	325,576	325,576	325,576
21 - Compensation of employees [GFS]	46,305	46,305	46,305	46,305
22 - Use of goods and services	218,991	279,271	279,271	279,271
02801004 - Internal Audit	46,000	52,000	52,000	52,000
22 - Use of goods and services	46,000	52,000	52,000	52,000

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME SP 1.1: General Administration and Finance

1. Budget Sub-Programme Objectives

- To effectively coordinate the activities of the various Directorates and Institutions within the Ministry
- To efficiently manage the financial and human resources of the Ministry
- To provide and manage logistics for effective service delivery

2. Budget Sub-Programme Description

This sub-Programme looks at the coordination of activities of the Ministry and its Directorates and Institutions as well as considers the financial management practices through the Office of the Chief Director.

The main operations include the following:

- the Ministry's policies and programmes
- Institute a legal framework for regulating the mandate of the various Houses of Chiefs and Traditional Councils
- Provide logistics for the smooth running of the Ministry and its Departments
- Ensure compliance with accounting procedures and timely financial reporting
- Ensure proper accounting records
- Ensure the proper management of assets, liabilities, revenue and expenditures

The sub-programme is delivered by General Administration, Accounts and Stores units.

A total number of Twenty-Nine (29) staff are responsible for delivering this sub-programme. The main source of funding is GoG. Beneficiaries of this sub-programme are the Ministry and its Directorates and Institutions.



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-Programme. The past data indicates actual performance whilst the projections are the Ministry's estimates of future performance.

Main Outputs	Output Indicator	Past Years	Target	Actual	Projections			
		2019	2020	2020	Budget Year 2021	Indicative Year 2022	Indicative Year 2023	Indicative Year 2024
Policies and Programmes coordinated	Number of coordinated programmes	12	12	12	12	12	12	12
Financial reports	Monthly financial reports prepared by	15th of ensuing month	15th of ensuing month	15th of ensuing month	15th of ensuing month	15th of ensuing month	15th of ensuing month	15th of ensuing month
	Financial statements prepared by	31st March	31st March	31st March	31st March	31st March	31st March	31st March
Contractors and suppliers paid	Paid by	90 days after receipt of invoice	90 days after receipt of invoice	90 days after receipt of invoice	90 days after receipt of invoice	90 days after receipt of invoice	90 days after receipt of invoice	90 days after receipt of invoice

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the Sub-Programme.

Operations	Projects
Conduct Internal Management of the Organization.	Procurement of office equipment i.e. computers and accessories , photocopiers, furniture and fittings
Review Management of Asset Register	Continue ongoing projects of Regional office buildings and bungalows i.e Ashanti, Central, Bono, Volta, Upper East, Northern, Bono East, Savannah, Oti, Ahafo, Western North and North East Regions.
Review Legal and Administrative Framework	
Review Contractual Obligations and Commitments.	
Organize Entity Committee Meetings	
Organize Evaluation, Entity Meetings and Bid Openings	
Procure Goods and Services	
Procure Works	
Procure Consultancy	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 028 - Ministry of Chieftaincy and Religious Affairs

Funding: All Source of Funding

Year: 2021 | **Currency:** GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
02801001 - General Administration And Finance	4,019,083	4,177,023	4,177,023	4,177,023
21 - Compensation of employees [GFS]	1,873,203	1,873,203	1,873,203	1,873,203
22 - Use of goods and services	995,880	1,153,820	1,153,820	1,153,820
31 - Non financial assets	1,150,000	1,150,000	1,150,000	1,150,000

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME SP 1.2: Human Resource

1. Budget Sub-Programme Objective

To facilitate the recruitment, placement and improve the capacity of employees of the Ministry

2. Budget Sub-Programme Description

The Sub Programme considers the Human Resource Management practices of the Ministry. These include:

- Recruitment of competent human resource to enhance the delivery of Management Services in line with the Ministry's Strategic Plan.
- Organizing training and development Programmes to improve efficiency of the Ministry and its Directorates and Institutions.
- Monitoring and evaluation of staff performance appraisal in the Ministry and reporting on personnel performance.

The sub-programme is delivered by the Human Resource unit of the Ministry.

A total number of Three (3) staff are responsible for delivering this sub-programme. The main source of funding is GoG. Beneficiaries of this sub-programme are the staff of the Ministry and its Directorates and Institutions.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-Programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years	Target	Actual	Projections			
		2019	2020	2020	Budget Year 2021	Indicative Year 2022	Indicative Year 2023	Indicative Year 2024
Skills of Staff Enhanced	Number of staff trained	143	70	102	100	120	130	140
Staff Promotion	Number of Staff promoted	179	40	32	60	120	65	65
Recruitment	Number of Staff recruited	NIL	20	23	150	30	35	40



4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Operations to be undertaken by the Sub-Programme.

Operations	Projects
Develop Human Resource Database	
Implement Scheme of Service Training.	
Conduct Recruitment, replacement and promotions of Registrars, Court Clerks, Bailiff and Auxiliary staff for National/ Regional/ Traditional councils.	
Organize Manpower Skills Development	
Organize Local and Foreign Training Programmes for Staff.	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 028 - Ministry of Chieftaincy and Religious Affairs

Funding: All Source of Funding

Year: 2021 | **Currency:** GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
02801002 - Human Resource	468,488	526,368	526,368	526,368
21 - Compensation of employees [GFS]	44,031	44,031	44,031	44,031
22 - Use of goods and services	424,457	482,337	482,337	482,337

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME SP 1.3: Policy Planning, Budgeting, Monitoring and Evaluation

1. Budget Sub-Programme Objectives

- To co-ordinate the preparation and implementation of the Ministry's Policies, Programmes and Projects
- To coordinate the preparation of the Annual Estimates of the Ministry
- To monitor the implementation of programmes, policies and projects in accordance with agreed performance frameworks

2. Budget Sub-Programme Description

The sub-programme coordinates the analysis, development and implementation of the Ministry's policies, programmes and projects. It is also responsible for the preparation of the budget of the Ministry. It involves setting the strategic direction for the development of the Chieftaincy and Traditional Institutions and also develops plans which form the basis for service delivery. The main operations of this sub-programme include:

- Development, implementation, monitoring and evaluation of the Ministry's policies and programmes
- Developing and implementing Programmes that recognize social, traditional, unity and diversity and indigenous values as instruments for national identity, cohesion and development.
- Routine updating of the Ministry's Strategic Plan
- Preparing the Annual Budget for the Ministry
- Monitoring the budget approved by Parliament and ensuring that each Programme uses the allocated budget resource in accordance with its mandate.

The sub-programme is delivered by the Policy, Planning, Budgeting, Monitoring and Evaluation Directorate of the Ministry. The total number of staff responsible for delivering this sub-programme is four (4). The main source of funding is GoG. Beneficiaries of this sub-programme are the Ministry and its Directorates and Institutions.



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-Programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Actual	Projections			
		2019	2020	2020	Budget Year 2021	Indicative Year 2022	Indicative Year 2023	Indicative Year 2024
Sector Plans Developed	MTDP developed by 31 st Dec	1	-	-	1	-	-	1
Reports prepared	Number of Budgeting Reports prepared by 31 st Dec	4	4	4	4	4	4	4
	Annual Progress Report prepared by	31 st March	31 st March	31 st March	31 st March.	31 st March.	31 st March	31 st March
	Annual Performance Report prepared by	28 th Feb.	28 th Feb.	28 th Feb.	28 th Feb.	28 th Feb.	28 th Feb.	28 th Feb.
Annual Budget Estimates prepared	Prepared by 30 th Sept	30 th Sept.	30 th Sept.	30 th Sept.	30 th Sept.	30 th Sept	30 th Sept	30 th Sept

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the Sub-Programme.

Operations	Projects
Publish and disseminate Policies and Programmes of the Ministry.	
Review Policies, Programmes and Activities of the Ministry.	
Organize Budget Committee Meetings	
Conduct Budget Preparation Activities	
Prepare Performance Reports	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 028 - Ministry of Chieftaincy and Religious Affairs

Funding: All Source of Funding

Year: 2021 | **Currency:** GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
02801003 - Policy; Planning; Budgeting; Monitoring an	265,296	325,576	325,576	325,576
21 - Compensation of employees [GFS]	46,305	46,305	46,305	46,305
22 - Use of goods and services	218,991	279,271	279,271	279,271

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.4: Research Statistics And Information Management Directorate (RSIM)

1. Budget Sub-Programme Objective

To undertake research activities in the form of data collection, compilation and analysis for policy formulation and to disseminate information on the Ministry's policies and activities.

2. Budget Sub-Programme Description

The Directorate is responsible for carrying out research activities and information dissemination on behalf of the Ministry. Data is collected, compiled and analyzed to inform policy decisions that is geared towards development of the Chieftaincy and Religious Sectors, and the nation as a whole.

The Ministry's policies, programmes and activities are communicated to stakeholders and the general public. To ensure continuous improvement of service delivery, feedback mechanisms have been provided to receive client comments and suggestions.

The sub-programme is delivered by the Research Statistics and Information Management Directorate of the Ministry. A total number of Five (5) staff are responsible for delivering the sub-programme. The main source of funding is GoG.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-Programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years	Target	Actual	Projections			
		2019	2020	2020	Budget Year 2021	Indicative Year 2022	Indicative Year 2023	Indicative Year 2024
Coordinate and facilitate Research activities	Number of reports produced	4	4	4	4	4	4	4
Collect and compile relevant Research data	Number of reports produced	4	4	4	4	4	4	4



Conduct Media Relations	Number of press cutting produced	4	4	4	4	4	4	4
Develop photo gallery of projects and activities	Number of photo albums produced	1	1	-	1	1	1	1

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- Programme.

Operations	Projects
Organize workshops for Traditional Authorities	
Facilitate codification of lines of succession to stools and skins	
Facilitate the passage of L.I on Membership of Regional Houses of Chiefs	
Assessment of New Traditional Council Offices	
Compile data on activities of Houses of Chiefs.	
Acquire and update the Ministry's Software infrastructure.	
Train Staff on new technology	
Engage Stakeholders in Ministry's activities	



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME SP 1.5: Internal Audit

1. Budget Sub-Programme Objective

To ensure compliance with internal controls.

2. Budget Sub-Programme Description

The Internal Audit sub-programme is responsible for ensuring compliance with internal controls. This is carried out through monitoring and auditing financial transactions and preparation of internal audit reports. The functions of this sub-programme include:

- Auditing financial transactions of the Ministry.
- Undertaking audit visits to the various Houses of Chiefs
- Preparation and submission of reports to management for necessary action.

The sub-programme is delivered by the Internal Audit Directorate of the Ministry. A total number of Two (2) staff is responsible for delivering this sub-programme. The main source of funding is GoG. Beneficiaries of this sub-programme are the Ministry, National House of Chiefs, Regional Houses of Chiefs and Traditional Councils.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-Programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Actual 2020	Budget Year 2021	Projections		
		2019	2020			Indicative Year 2022	Indicative Year 2023	Indicative Year 2024
Audit Reports	Audit Reports	4	4	4	4	4	4	4



4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- Programme

Operations	Projects
Undertake financial and non-financial audits of the Ministry.	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 028 - Ministry of Chieftaincy and Religious Affairs

Funding: All Source of Funding

Year: 2021 | **Currency:** GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
02801004 - Internal Audit	46,000	52,000	52,000	52,000
22 - Use of goods and services	46,000	52,000	52,000	52,000

BUDGET PROGRAMME SUMMARY

PROGRAMME 2: CHIEFTAINCY AND RELIGIOUS AFFAIRS

1. Budget Programme Objectives

- To ensure speedy adjudication of Chieftaincy cases pending before the National and Regional Houses of Chiefs, Traditional and Divisional Councils
- To strengthen the management of Traditional Authorities, National and Regional Houses of Chiefs, Traditional and Divisional Councils
- To minimize Chieftaincy related conflicts and
- To ascertain general and specific customary laws pertaining to the various traditional areas in the country

2. Budget Programme Description

This Programme comprises three main sub-Programmes namely; Customary Law, Traditional Authority Management and Dispute Resolution.

Customary Law is a research activity which involves the collection of data, codification of lines of succession and registration of Chiefs and Queen mothers. Reports/findings on codification of lines of succession are summarized into draft Legislative Instruments for the attention of Parliament. A Chieftaincy bulletin is published and all names entered in the National Register of Chiefs.

Traditional Authority Management creates an enabling environment for Traditional Authorities to operate freely, effectively and efficiently, especially at the outbreak of violent chieftaincy disputes/ clashes. It is about recognizing Traditional Institutions such as the National House of Chiefs, the 16 Regional Houses of Chiefs, and about 300 Traditional and Divisional Councils; and providing the platform to develop. Traditional Authorities, being opinion leaders in the society, function as advocates. The Chiefs serve on various statutory bodies at the National, Regional and District levels. Traditional Authorities are provided the requisite logistics, training, advisory services and incentive packages needed to perform these meritorious functions.

Dispute Resolution is where Chiefs perform statutory functions appropriate to a judge, with the view to giving judgment(s) on matters affecting Chieftaincy, including determining or seeking determination on contested issue(s). Committees, such as the Judicial, Arbitration, ADR (Alternative Dispute Resolution) and Ad-hoc Committees are set up to deal with issues as and when they arise.

The Programme however faces challenges in its operations including inadequate staff. Other challenges include delays in adjudication of Chieftaincy disputes, inadequate office



accommodation for Traditional and Divisional Councils, lack of cooperation between chiefs and their subjects, inadequate funding and logistics.

The Chieftaincy and Religious Affairs Directorate, the various Houses of Chiefs, Traditional and Divisional Councils are directly responsible for carrying out this programme. The main source of funding is GoG. A total number of 642 staff is responsible for delivering this programme. Beneficiaries of this programme are the Chiefs, Queen mothers and the general populace.



2.7. Budget by Chart of Account

7- MDA Sub-Programme and Natural Account Summary

Entity: 028 - Ministry of Chieftaincy and Religious Affairs

Funding: All Source of Funding

Year: 2021 | **Currency:** GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
02802 - Chieftaincy & Traditional Affairs	30,940,421	31,201,843	31,201,843	31,201,843
02802001 - Customary Law	287,028	326,168	326,168	326,168
22 - Use of goods and services	287,028	326,168	326,168	326,168
02802002 - Traditional Authority Management	30,365,164	30,552,507	30,552,507	30,552,507
21 - Compensation of employees [GFS]	29,002,269	29,002,269	29,002,269	29,002,269
22 - Use of goods and services	1,362,895	1,550,238	1,550,238	1,550,238
02802003 - Dispute Resolution	142,000	157,000	157,000	157,000
22 - Use of goods and services	142,000	157,000	157,000	157,000
02802004 - Religious Affairs	146,228	166,168	166,168	166,168
22 - Use of goods and services	146,228	166,168	166,168	166,168

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 2: CHIEFTAINCY AND RELIGIOUS AFFAIRS

SUB-PROGRAMME SP 2.1: Customary Law

1. Budget Sub-Programme Objectives

- To codify the lines of succession to each stool/skin.
- To establish and maintain a database of Traditional Rulers.
- To preserve and reform the customary laws of the country.

2. Budget Sub-Programme Description

The sub-Programme looks at the set of rules and regulations that are formulated by tradition to govern the general behavior, activities and practices of a community. The main operations undertaken include research into lines of succession, ascertaining general and specific customary laws pertaining to the various Traditional Areas in the country. Reports/findings of such research are summarized into draft legislative Instruments for the approval of Parliament.

The sub-programme also seeks to register Chiefs and Queen mothers for the establishment of a database of Traditional rulers in the country. The National House, 16 Regional Houses of Chiefs, 300 Traditional and Divisional Councils are responsible for delivering this sub-programme. The main source of funding is GoG. Beneficiaries of this sub-programme are the Traditional Authorities and the general populace.

Low level of cooperation between the Chiefs and the community and inadequate logistics remain the major problems for the achievement of this sub-Programme.



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-Programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years	Target	Actual	Projections			
		2019	2020	2020	Budget Year 2021	Indicative Year 2022	Indicative Year 2023	Indicative Year 2024
Codification of lines of succession to stools/skins	Number of L.Is developed	11 draft L.Is	19	20	25	25	25	25
National Register of Chiefs	Number of C.D Forms entered into the National Register	959	400	491	-	-	-	-

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- Programme.

Operations
Organize sensitization workshop for traditional authorities to modernize the celebration of festivals to boost local businesses.
Identify History and customary land ownership in Traditional Areas.
Codify customary laws and lines of succession to stools/skins

Projects





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 028 - Ministry of Chieftaincy and Religious Affairs

Funding: All Source of Funding

Year: 2021 | **Currency:** GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
02802001 - Customary Law	287,028	326,168	326,168	326,168
22 - Use of goods and services	287,028	326,168	326,168	326,168

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 2: CHIEFTAINCY AND RELIGIOUS AFFAIRS

SUB-PROGRAMME SP2.2: Traditional Authority Management

1. Budget Sub-Programme Objectives

- To improve the management of Traditional Authorities
- To promote cohesion between Chiefs, Civil Societies and Government

2. Budget Sub-Programme Description

Traditional Authority Management programme is responsible for providing Traditional Authorities with the requisite logistics, advisory services and incentive packages needed to perform their functions. This involves the allocation of resources to the institution to organize meetings, workshops/seminars, training Programmes as well as the provision of incentive packages to the Traditional Authorities.

The sub-programme is also responsible for coordinating and facilitating the activities of Traditional Authorities. It does this by providing administrative support to Traditional Authorities, organizing capacity building programmes for Traditional Authorities and staff as well as advocacy programmes on social issues

The National House, 16 Regional Houses of Chiefs, 300 Traditional and Divisional Councils are responsible for delivering the activities of this sub-programme. The main source of funding is GoG. Beneficiaries of this sub-programme are the Traditional Authorities and the general populace.

The challenges faced in delivering this sub-programme include inadequate staff, lack of requisite training for existing staff, inadequate office accommodation and logistics.



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-Programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Actual 2020	Projections			
		2019	Target 2020		Budget Year 2021	Indicative Year 2022	Indicative Year 2023	Indicative Year 2024
Awareness creation	Number of advocacy Programmes organized	10	15	10	20	20	20	20
Chieftaincy Institutions resourced	Grants paid by the end of every quarter	4	4	4	4	4	4	4
Traditional Authorities Trained	Number of Training programmes	3	3	3	3	3	3	3

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- Programme.

Operations	Projects
Organize workshops for Traditional Authorities on the Chieftaincy Act 2008 (Act 759) and Child Labour.	Acquire parcels of land, design office accommodation for new Regional Houses of Chiefs and Traditional Councils.
Organize workshops for Traditional Authorities on environmental degradation	Procure office for existing National, Regional Houses of Chiefs and Traditional Councils.
Resource Traditional Authorities to undertake awareness creation activities on government policies	Renovation of office building i.e. Western, Northern, Upper East and Greater Accra
Resource Chieftaincy Institutions to enhance service delivery.	Purchase of 2 pick-ups, 1 Cross Country for each of the Six (6) new Regional Houses of Chiefs and 2 pick-ups and 1 cross country for the head office.
	New office complex, 3-bedroom bungalow and 2 bedroom semi-detached bungalow for Six (6) Regional Houses of Chiefs





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 028 - Ministry of Chieftaincy and Religious Affairs

Funding: All Source of Funding

Year: 2021 | **Currency:** Ghanaian Cedi (GHS)

2021 Full Year Budget

	2021	2022	2023	2024
02802002 - Traditional Authority Management	30,365,164	30,552,507	30,552,507	30,552,507
21 - Compensation of employees [GFS]	29,002,269	29,002,269	29,002,269	29,002,269
22 - Use of goods and services	1,362,895	1,550,238	1,550,238	1,550,238

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 2: CHIEFTAINCY AND RELIGIOUS AFFAIRS

SUB-PROGRAMME SP 2.3: Dispute Resolution

1. Budget Sub-Programme Objective

To speed up the adjudication and settlement of chieftaincy cases

2. Budget Sub-Programme Description

The National House of Chiefs, 16 Regional Houses of Chiefs and 300 Traditional and Divisional Councils under this sub-Programme resolve disputes. Chiefs perform judicial functions similar to judges in giving judgements on matters affecting Chieftaincy by determining contested issue(s). Committees such as the Judicial, Arbitration, ADR (Alternative Dispute Resolution) and Ad-hoc are set up to deal with issues as and when they arise.

Judicial Committees are set up specifically to adjudicate on matters affecting chieftaincy, whilst Arbitration Committees resolve civil cases among subjects within a traditional area. Alternative Dispute Resolution (ADR) provides an alternative means to resolving conflicts. The methodology involves the institution of a panel of not more than 5 members who are themselves members of the Houses of Chiefs, Traditional and Divisional Councils. Registrars (Staff) assists Chiefs in the performance of this duty as Secretaries.

Expeditious adjudication of Chieftaincy disputes by Judicial Committees, inadequate staff (Legal Counsel, Court Clerks, etc), lack of security for judicial members, inadequate trained staff on legal matters, etc are the challenges faced in the delivery of this sub-programme. The main source of funding is GoG. Beneficiaries of this sub- programme are the Chiefs and the populace.



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-Programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance

Main Outputs	Output Indicator	Past Years	Target	Actual	Projections			
		2019	2020	2020	Budget Year 2021	Indicative Year 2022	Indicative Year 2023	Indicative Year 2024
Cases adjudicated	Number of Judicial cases settled	66	30	82	45	50	55	65
	No. of Sittings Held	654	500	439	550	600	650	700
	Number of ADR cases settled	3	3	3	4	4	5	5

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- Programme.

Operations	Projects
Provide financial support for judicial Committee.	
Recruit Counsel for Houses of Chiefs	
Organize Capacity building workshops on Alternative Dispute Resolution	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 028 - Ministry of Chieftaincy and Religious Affairs

Funding: All Source of Funding

Year: 2021 | **Currency:** GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
02802003 - Dispute Resolution	142,000	157,000	157,000	157,000
22 - Use of goods and services	142,000	157,000	157,000	157,000

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 2: CHIEFTAINCY AND RELIGIOUS AFFAIRS

SUB-PROGRAMME SP 2.4: Religious Affairs

1. Budget Sub-Programme Objectives

- Promote inter-faith collaboration and harmony
- Facilitate pilgrimage
- Co-ordinate religious activities to enhance peaceful co-existence among religious groups.

2. Budget Sub-Programme Description

The sub-programme seeks to promote inter-faith dialogue and peaceful co-existence for national development and transformation. The main activities and operations undertaken include research into patterns of behaviours influenced by faith of adherents, various norms and practices that are barriers to peaceful co-existence for National cohesion and integration.

The sub-programme seeks to facilitate pilgrimage of adherents of faith to undertake religious and faith trips to the place of origin to enhance understanding of the respective faith and belief for tolerance and formulation for national development.

The sub-programme also looks at the various relief efforts of existing religious bodies to offer poverty alleviation and support to government in promoting relief and social protection. The activities and programmes include:

- Taking stock of programmes of the religious bodies
- Examining the system of operation
- Develop a common platform for collaboration and implementation of relief efforts.



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Target	Target	Actual	Projections			
		2019	2020	2020	Budget Year 2021	Indicative Year 2022	Indicative Year 2023	Indicative Year 2024
Religious Pilgrimages organized	Number of participants	250	200	74*	300	350	400	450
Inter-faith dialogue organized	Number of inter-faith dialogue organized	1	2	3	2	2	2	2

NB – The Christian Pilgrimage programme was truncated as a result of the onset of the Corona virus phenomenon hence the reason for the low numbers.

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- Programme.

Operations	Projects
Organize (2) inter-faith dialogues in a year.	
Organize workshop for Religious bodies on peaceful co-existence and national development	
Prepare National Policy on Religion	
Organize annual pilgrimage to Holy sites	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 028 - Ministry of Chieftaincy and Religious Affairs

Funding: All Source of Funding

Year: 2021 | **Currency:** GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
02802004 - Religious Affairs	146,228	166,168	166,168	166,168
22 - Use of goods and services	146,228	166,168	166,168	166,168



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 028 - Ministry of Chieftaincy and Religious Affairs

Year: 2021 | Currency: GH Cedi

2021 Full Year Budget

	GoG			IGF			Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	
028 - Ministry of Chieftaincy and Religious Affairs	30,965,807	3,623,480	1,150,000	35,739,287									35,739,287
02801 - Headquarters	14,434,854	2,738,114	1,150,000	18,322,968									18,322,968
0280101 - Gen. Admin	14,434,854	2,738,114	1,150,000	18,322,968									18,322,968
0280101001 - Adm Office	14,434,854	2,738,114	1,150,000	18,322,968									18,322,968
02803 - National House of Chiefs	16,530,953	885,366		17,416,319									17,416,319
0280301 - Gen. Admin	575,636	88,000		663,636									663,636
0280301001 - Admin Office	575,636	88,000		663,636									663,636
0280302 - Greater Accra Region	1,335,339	79,737		1,415,076									1,415,076
0280302001 - Greater Accra Regional Office	1,335,339	79,737		1,415,076									1,415,076
0280303 - Volta Region	1,366,845	79,737		1,446,582									1,446,582
0280303001 - Volta Regional Office	1,366,845	79,737		1,446,582									1,446,582
0280304 - Eastern Region	925,231	79,737		1,004,967									1,004,967
0280304001 - Eastern Regional Office	925,231	79,737		1,004,967									1,004,967
0280305 - Central Region	959,578	79,737		1,039,315									1,039,315
0280305001 - Central Regional Office	959,578	79,737		1,039,315									1,039,315
0280306 - Western Region	2,192,634	79,737		2,272,371									2,272,371
0280306001 - Western Regional Office	2,192,634	79,737		2,272,371									2,272,371
0280307 - Ashanti Region	2,834,682	79,737		2,914,418									2,914,418
0280307001 - Ashanti Regional Office	2,834,682	79,737		2,914,418									2,914,418
0280308 - Brong Ahafo Region	3,211,612	79,737		3,291,349									3,291,349
0280308001 - Brong Ahafo Regional Office	3,211,612	79,737		3,291,349									3,291,349
0280309 - Northern Region	1,094,158	79,737		1,173,895									1,173,895
0280309001 - Northern Regional Office	1,094,158	79,737		1,173,895									1,173,895
0280310 - Upper East Region	784,515	79,737		864,252									864,252
0280310001 - Upper East Regional office	784,515	79,737		864,252									864,252
0280311 - Upper West Region	1,250,722	79,737		1,330,459									1,330,459



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 028 - Ministry of Chieftaincy and Religious Affairs

Year: 2021 | Currency: GH Cedi

2021 Full Year Budget

	GoG			IGF			Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Compensation of employees	Goods and Services	Capex	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0280311001 - Upper West Regional Office	1,250,722	79,737											1,330,459

PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR THE MTEF (2021-2024) - GH¢

MDA: Ministry of Chieftaincy and Religious Affairs

Funding Source: GOG

Budget Ceiling:

		1,150,000.00	1,255,800.00	1,295,985.60	1,415,216.28	
		Allotment Based on the MTEF (2021-2024)				
#	Code	Contract	2021	2022	2023	2024
1	0116002	Const. and Cmpl'tn of UW Regnl House of Chiefs office Complex- Wa	50,000.00	-	-	-
2	0117006	Renov. of No. 31-6TH Ave Ridge into Off for the MoCRA(Ph1)	90,000.00	11,272.98	-	-
3	0117008	Spvsn & Cnslt'y for the Renov. of No. 31-6TH Ave Ridge into Offs (Ph1)	45,000.00	3,488.57	-	-
4	Not Coded	Cnslt'y on the dsgn and spvsn of Const. of six (6) new Regnl Houses office complex and bnglws	667,000.00	633,000.00	-	-
5	0199003	Const. of Conference Hall and Office for Ashanti Regnl House of Chiefs	33,000.00	-	-	-
6	0199001	Elect'l Instl to Cmpl'tn of Regnl hse of Chiefs's Off Building- Ksi	-	256,361.15	-	-
7	0106002	Const. of a two (2) Stry off building of National hse of Chiefs in Ksi	-	351,677.30	683,955.61	-
8	0199002	Const. of office Block of Brong- Ahafo Regional House of Chiefs	-	-	612,029.99	964,364.70
9	0119003	Rehab of Off and Conference Hall of the UE/R House of Chiefs, Bolga	-	-	-	450,851.58

This data does not include Non-Infrastructure CAPEX. ie. Vehicles, Computers, etc



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