



REPUBLIC OF GHANA


**MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF)
FOR 2021-2024**

MINISTRY OF EDUCATION

**PROGRAMME BASED BUDGET ESTIMATES
For 2021**



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MINISTRY OF EDUCATION



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1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 023 - Ministry of Education
Year: 2021 | **Currency:** Ghanaian Cedi (GHS)
2021 Full Year Budget

	GoG				IGF				Funds / Others		Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	*Error: Invalid report object*	Goods and Services	31 - Non financial assets	Total	
02301 - Management and Administration	1,711,063,072	1,421,041,360	11,500,000	3,143,604,432		60,204,377	11,520,715	71,725,092		776,180,024	3,013,595	873,569,468	876,583,063	4,868,092,611
02301001 - General Administration and Finance	5,264,986	1,219,829,360	11,500,000	1,236,594,345						776,180,024	1,500,000	442,149,042	443,649,042	2,456,423,412
02301002 - Human Resource		500,000		500,000										500,000
02301003 - Policy, Planning, Budgeting, Monitoring and Evaluation		400,000		400,000										400,000
02301004 - Statistics, Research, Information and Public Relations		300,000		300,000										300,000
02301005 - Specialized Education Support	808,434,343	80,693,891		889,128,234		55,541,660	11,520,715	67,062,375			1,513,595	431,420,426	432,934,021	1,389,124,631
02301006 - Pre-Tertiary Education Management	897,363,743	119,318,109		1,016,681,852		4,662,717		4,662,717						1,021,344,569
02302 - Basic Education	4,707,300,397			4,707,300,397							15,000,000		15,000,000	4,722,300,397
02302001 - Kindergarten	43,627,669			43,627,669										43,627,669
02302002 - Primary Education	2,321,168,150			2,321,168,150							15,000,000		15,000,000	2,336,168,150
02302003 - Junior Secondary Education	2,342,504,577			2,342,504,577										2,342,504,577
02303 - Second Cycle Education	2,027,750,730			2,027,750,730										2,027,750,730
02303001 - Senior High School (SHS)	2,005,690,473			2,005,690,473										2,005,690,473
02303002 - Technical Vocational Education and Training (TVET)	22,060,256			22,060,256										22,060,256
02304 - Non formal Education	49,088,878	1,300,000		50,388,878										50,388,878
02304000 - Non formal Education	49,088,878	1,300,000		50,388,878										50,388,878
02305 - Inclusive and special Education	5,348,933			5,348,933										5,348,933
02305000 - Inclusive and special Education	5,348,933			5,348,933										5,348,933
02306 - Tertiary Education	1,911,864,108	9,000,000		1,920,864,108	109,616,991	1,333,960,987	559,464,237	2,003,042,215				33,849,984	33,849,984	3,957,756,307
02306001 - Supervisory Bodies	150,421,686	2,580,000		153,001,686		23,820,213	4,295,700	28,115,913				33,849,984	33,849,984	214,967,582
02306002 - Science; Research and Publication	1,893,536	4,130,000		6,023,536		1,060,000		1,060,000						7,083,536
02306003 - University Education	1,132,111,418	1,000,000		1,133,111,418	69,563,584	997,411,483	476,879,381	1,543,854,448						2,676,965,866
02306004 - Colleges of Education	206,388,181	920,000		207,308,181	21,470,737	158,432,210	24,897,963	204,800,910						412,109,091
02306005 - Polytechnic Education	399,272,308	220,000		399,492,308	18,304,584	143,962,139	46,448,791	208,715,514						608,207,823
02306006 - Specialized Teaching Institutions	21,776,979	150,000		21,926,979	278,086	9,274,943	6,942,402	16,495,431						38,422,409
Grand Total	10,412,416,118	1,431,341,360	11,500,000	11,855,257,477	109,616,991	1,394,165,364	570,984,952	2,074,767,307		776,180,024	18,013,595	907,419,452	925,433,047	15,631,637,855

PART A: STRATEGIC OVERVIEW OF THE MINISTRY OF EDUCATION

1. NATIONAL MEDIUM-TERM DEVELOPMENT FRAMEWORK, 2020-2023 (NMTDF)

The NMTDF contains three (3) Policy Objectives that are relevant to the Ministry of Education.

These are as follows:

- Increase inclusive and equitable access to and participation in quality education at all levels
- Strengthen School Management Systems
- Ensure sustainable sources of financing for education

2. GOAL

To establish an educational system intended to produce well balanced individuals with the requisite knowledge, skills, values, aptitudes and attitudes to become functional and productive citizens for the total development and the democratic advancement of the nation.

3. CORE FUNCTIONS

For the purpose of achieving its objectives, the Ministry of Education performs the following functions:

- Initiates and formulates policy options on Education for the consideration of Government
- Initiates and advises on Government plans
- Undertakes research as may be necessary for the effective implementation of Government policies
- Reviews Government policies and plans
- Coordinates the implementation of sector policies and strategies and
- Conduct periodic monitoring and evaluation



4. POLICY OUTCOME INDICATORS

Outcome Indicator Description	Unit of Measurement	Baseline		Latest Status		Target	
		Year	Value	Year	Value	Year	Value
Management and Administration							
Enhanced Teacher Deployment, Quality improvement and Efficient Use of Resources	% of Districts with appropriate PTR at Primary (30 <= PTR = <40)	2008	24.1%	2020		2024	100%
Basic Education (KG)							
Increased Enrolment	GER	2008	92.9%	2020	111.0%	2024	111%
	NER	2008	63.6%	2020	71.4%	2024	98%
	GPI	2008	0.99	2020	1.03	2024	1
Improved Teacher Professionalism and Deployment	No. of Teachers	2008	29,411	2020	46,895	2024	39,500
	% of trained teachers (public)	2008	31.3%	2020	88.1%	2024	82%
	PTR (public)	2008	37:1	2020	32:1	2023	35:1
Basic Education (PRIMARY)							
Increased Enrolment	GER	2008	94.9%	2020	98.3%	2024	116%
	NER	2008	88.5%	2020	80.3%	2024	93.1%
	Completion Rate	2008	86.3%	2020	107.5%	2024	100%
	GPI	2008	0.96	2020	1.02	2024	1
Improved Teacher Professionalism and Deployment	No. of Teachers	2008	88,994	2020	125,094	2024	110,340
	% of trained teachers (public)	2008	58.4%	2020	92.7%	2024	90%
	PTR (public)	2008	34:1	2020	26:1	2024	35:1
Basic Education (JHS)							
Increased Enrolment	GER	2008	80.6%	2020	83.2%	2024	95%
	NER	2008	47.8%	2020	45.8%	2024	60%
	Completion Rate	2008	75.0%	2020	77.5%	2024	96%
	GPI	2008	0.92	2020	1.02	2024	1
Improved Teacher Professionalism and Deployment	No. of Teachers	2008	59,214	2020	111,019	2024	112,450
	% of trained teachers (public)	2008	76.7%	2020	95.1%	2024	99%
	PTR (public)	2008	18:1	2020	12:1	2024	24:1
Second Cycle Education (SHS)							
Increased Enrolment	GER	2008	33.9%	2020	63.2%	2024	67%
	NER	2008	17.7%	2020	33.0%	2024	44%



Outcome Indicator Description	Unit of Measurement	Baseline		Latest Status		Target	
		Year	Value	Year	Value	Year	Value
	GPI	2008	0.93	2020	0.96	2024	1
Improved Teacher Professionalism and Deployment	No. of Teachers	2008	19,851	2020	52,573	2024	48,950
	% of trained teachers (public)	2008	86.8%	2020	92.3%	2024	95%
	PTR (public)	2008	22:1	2020	21:1	2024	25:1
Second Cycle Education (TVET)							
Increased Enrolment	Enrolment	2014	52,362	2020	69,585	2024	99,600
	% Female	2014	32.1%	2020	21.8%	2024	47%
Improved Teacher Professionalism and Deployment	No. of Teachers	2014	2,410	2020	2,488	2024	5,534
	% of trained teachers (public)	2014	85%	2020	91.1%	2024	97%
	PTR (public)	2014	23:1	2020	28:1	2024	18:1
Non-formal Education							
Increased functional literacy rate	Number of Classes	2008	1,600	2020	2,346	2024	7,500
	Number of Learners	2008	40,000	2020	51,294	2024	100,000
Inclusive and Special Education							
Increased Enrolment	Number of pupils	2008	6,936	2020		2024	
Tertiary Education							
Increase Tertiary Level Enrolment	GER	2016	15.95%	2020	18.8%	2024	30%
Increase Science / Humanities Ratio	Science / Humanities Ratio	2016	29:71	2020	35:65	2024	55:45
Increase % of Female Enrolment	Gender Parity	2016	0.69	2020	0.86	2024	1



5. EXPENDITURE TRENDS FOR THE MEDIUM-TERM (2018-2020)

Source of Funds	2018		2019		2020	
	Appropriation	Actual Expenditure	Appropriation	Actual Expenditure	Appropriation	Actual Expenditure
GoG	7,295,420,494	8,923,607,898	9,340,745,275	10,453,350,738	10,666,211,542	11,104,783,217
IGF	1,627,370,946	2,647,401,930	1,555,204,561	1,783,237,979	1,706,880,287	1,144,708,711
ABFA	10,000,000	0	10,000,000	0	16,800,000	16,415,595
Donor	326,048,386	278,020,253	299,451,386	126,228,092	911,290,863	353,050,129
Total	9,258,839,826	11,849,030,081	11,205,401,222	12,362,816,809	13,301,182,692	12,618,957,653

6. SUMMARY OF KEY ACHIEVEMENTS IN 2020 BY PROGRAMME

The Ministry of Education continued with the implementation of various programmes and projects in line with Government's commitment towards the achievement of the Sustainable Development Goal 4 (SDG 4) which seeks to "ensure inclusive equitable quality education and the provision of lifelong education opportunities for all".

Management and Administration

In the year under review, the Ministry continued the process to strengthen the legal, institutional and regulatory framework to improve the governance and efficiency of education service delivery. The Bills that were passed in 2020 included:

- C. K. Tadam University of Technology and Applied Sciences, Navrongo, 2019 (Act 1000)
- S. D. Dombo University of Business and Integrated Development Studies, 2019 (Act 1001)
- Akenten Appiah Menka University of Skills Training and Entrepreneurial Development Act, 2020(Act 1026).
- Technical Universities (Amendment) Act,2020 (Act 1021) to include Wa and Bolgatanga polytechnics.
- Chartered Institute of Human Resource, Ghana Act, 2020 (Act 1020)
- Chartered Institute of Marketing, Ghana Act, 2020 (Act 1021)
- Ghana Communication Technology University Act, 2020 (Act 1022)
- Education Regulatory Bodies Act, 2020 (Act 1023)



Curriculum Review and Assessment

The Ministry continued with the development and implementation of the pre-tertiary standards-based curriculum (SBC) which started in 2017. About 153,000 KG – Basic school teachers across the country received the initial training. In addition, 290 School Improvement Support Officers (SISOs) formerly known as Circuit Supervisors have been trained to monitor the implementation of the KG to Basic 6 Standard-Based Curriculum.

The National Council for Curriculum and Assessment (NaCCA) assessed and approved a total of 956 textbooks submitted by various publishers in connection with the new curriculum.

The second phase of the Pre-Tertiary Curriculum Review, which is, the Common Core Programme (CCP) Curriculum for Junior and Senior High Schools has been approved by Cabinet. In addition, the National Pre-Tertiary Learning Assessment Framework (NPLAF) policy document has been developed and approved by Cabinet.



Stakeholder Engagement - Curriculum Review and Assessment

Promote Reading, Creative Writing and Library Services

As part of its mandate of promoting Reading and Creative Writing habits among school children, 6,800 school children from 16 Basic Schools participated in the Ghana Book Development Council's (GBDC) Reading and Creative Writing sessions. In addition, twenty-one (21) Basic Schools were provided with fully stocked Book Booths.





Book Booths

In our drive to improve literacy and learning outcomes, twenty (20) new Libraries across the country to bring the total number of public libraries to ninety (90). In addition, ten (10) Public and Thirty-three (33) Senior High School Libraries were renovated.

The number of Books stocks in our public libraries increased from 909,358 in 2019 to 1,078,691 in 2020. In addition, the authority added a total of 20,887 digital books on the Ghana Library App including 15,889 audio books, 4,023 e-books and 975 video books.



Wenchi Library



Atakyado Library

National Service Scheme

The National Service Scheme in line with its mandate deployed a total of 116,189 graduates from accredited tertiary education and professional training institutions on a one-year mandatory national service in the 2019/2020 service year.



The Scheme revived its existing farm projects to support the Planting for Food and Jobs Program. About 700 youth in these farming communities were engaged in the farms and a total of 17,850 (50Kg) of Maize were harvested from the NSS farms.



In fulfilment of its Corporate Social Responsibilities, the NSS provided 160 Mechanized Boreholes to 160 communities in 9 regions as follows:

Teacher Recruitment and Professional Development

To bridge shortfall in staff at the Pre-Tertiary level of education, Government has recruited and deployed a total of 93,724 teaching and non-teaching staff in the past four years.

To strengthen continuous professional development of teachers, Government has since November 2020 paid every teacher a professional allowance of GH¢1,200 while the non-teaching staff received GH¢800 for their career development.

Vehicle Supply

In line with Government's commitment to ensuring that adequate logistics are available for effective and efficient administration of schools and educational directorates, the Government has procured and distributed 840 Pickups trucks and 350 Buses. In addition, 2000 Motorbikes have been distributed to Circuit Supervisors to facilitate their movement in their line of duty.



Ghana Accountability for Learning Outcomes Project

In 2020, the Ghana Accountability for Learning Outcomes Project (GALOP), a 5-year project to improve the quality and performance of 10,000 low performing basic schools and 28 special schools for improved sector equity and accountability was approved.

The project will among other things update the skills of all teachers in beneficiary schools through in-service Training, provide Teaching and Learning Materials to the targeted schools, provide a Learning Grant to the beneficiary schools in addition to the Capitation Grant and Build on Ghana's Complementary Basic Education Programme to provide formal schooling opportunity for 70,000 out-of-school-children (OOSC). The districts with high concentration of out-of-school-children (OOSC) have been identified for Intervention.

Basic Education

Government recognizes the important role of infrastructure expansion in achievement of the Sustainable Development Goals. In view of that, a total of 874 projects have been initiated since 2017, of which 323 have been completed. In addition, Government has supplied furniture including dual desk, teacher's table and chairs, library tables and chairs, book shelves and hexagonal tables and chairs to basic schools across the country.



**6- UNIT CLASSROOM BLK AT
BA PRIM. SCHOOL**



**3-UNIT JHS BLK AT SINIENSI
(BUILSA NORTH)**

The Early Childhood Education (ECE)

The Early Childhood Education (ECE) policy which provides a framework for comprehensive early childhood education and standards for teaching and monitoring of



public and private service providers has been approved by Cabinet. Implementation of the policy will commence in the 2020/21 academic year.

Social Intervention Programmes

Government continued with the implementation of the various Social Intervention Programmes. Funds were disbursed to public basic schools as Capitation Grant and to all public Special Schools as feeding grant for the second term of the 2019/2020 academic year.

In 2020, Government absorbed registration fees for 403,878 registered candidates from public Junior High Schools across the country. In 2021, the registration fee for an estimated number of 416,066 registered candidates from public Junior High Schools will be absorbed.

Secondary Education Programme

Implementation of the Free SHS Programme has resulted in increase in demand for Secondary education. The total number of beneficiaries for the 2019/2020 academic year was 1,200,580 students. To ensure that no child is denied access to education, Government has invested in infrastructure to accommodate the extra numbers. A total of 1,119 senior high school infrastructural project has been initiated since 2017. Out of this number, 539 projects have so far been completed. In addition, Government has completed a total of 28 Community Day Senior High Schools (E-Blocks) under the Secondary Education Improvement Programme (SEIP) and Government funding.

Work is ongoing towards the completion of nine Model Senior High schools across the country. This includes the construction of seven (7) new SHS schools focusing on creative arts, Technical and STEM education. In addition, two existing schools namely, Diaso Community SHS and Koase Senior High Technical School are being upgraded into Model schools.

Technical Vocational Education and Training (TVET)

Government has invested heavily to increase access and improve quality of TVET by expanding infrastructure through the construction of new institutions, foundries and machining workshops and upgrading of facilities in existing Technical Universities and Technical and Vocational Institutes.

In addition, new Competency Based Training(CBT) curricula has been developed.

The Ministry continued with processes towards the establishment of 32 State-of-the Art TVET Centers of Excellence across all the 16 Regions in Ghana. Work will continue



on the establishment of nine (9) centres under Phase I and (12) centres under Phase II. In addition, the construction of five (5) district TVET centres will continue.

Jobs and Skills project

The Government of Ghana and World Bank have signed the Ghana Jobs and Skills project the sum of \$100 million. The project will support the following:

- Development of Competency Based Training Curricula from level 1 to 5 on the National TVET Qualification Framework (NTVETQF) for one hundred (100) trades/professions.
- Provision of apprenticeship training for a minimum of 25,000 beneficiaries.
- Provision of competitive grants to a minimum of 700 private enterprises for skill development and expanded employment.
- Provision of entrepreneurship and micro and small enterprise support for jobs
- Operationalization of the Ghana Labour Market Information System and upgrade of District Public Employment Centres and Services.

Parliament also passed the Education Regulatory Bodies' Act, 2020 (Act 1023) for the creation of the Commission for TVET (CTVET) to become a unitary regulatory body for the TVET Sector in Ghana.

Science, Technology, Engineering and Mathematics (STEM)

In line with Government's policy to promote Science, Technology, Engineering, and Mathematics (STEM) education in the country, Government commenced the construction of 20 STEM Centers across the country. Work is currently ongoing in all 20 project sites and are at various stages of completion.

Government partnered with MATIFIC to adopt an innovative approach to the teaching and learning of mathematics at the basic level to drive the national numeracy skills agenda. A total of 1,823 teachers from 303 public basic schools were equipped with pedagogical skills in teaching with technology under the first phase of the programme.

Tertiary Education

Access to tertiary education has been expanded with the inauguration of the first phase of infrastructural facilities at the University of Environment and Sustainable Development (UESD), Somanya in the Eastern Region by H.E the President to pave way for the admission of the first batch of students. The second phase of the projects has been commissioned and is currently ongoing.





Multi- Purpose Hall



Lecture Halls

Also, Parliament passed an Act creating 2 additional universities out of the University of Development Studies (UDS). The two new Universities are;

- S.D. Dombo University of Business and Integrated Development Studies (UBIDS)
- C.K. Tedam University of Technology and Applied Sciences (UTAS)

After the Act was given assent by the President, the Ghana Tertiary Education Commission has led the process for a smooth transition.

In addition, Act 1026 was passed to integrate the Mampong and Kumasi Campuses of University of Education into the A. A. Menka University for Skills Training and Entrepreneurial Development (AAM–USED).

To expand access to tertiary education, Cabinet has given approval and a Memorandum of Understanding has been signed with Open University, UK to provide Technical Assistance for the establishment of Open University, Ghana.

Parliament also passed the Education Regulatory Bodies Act, 2020 (Act 1023) for the creation of the Ghana Tertiary Education Commission (GTEC) to become a unitary regulatory body for tertiary education in Ghana.





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 023 - Ministry of Education

Funding: All Source of Funding

Year: 2021 | Currency: GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
All Programmes	15,631,637,855	17,634,030,265	17,634,030,265	17,634,030,265
02301 - Management and Administration	4,868,092,611	5,967,168,868	5,967,168,868	5,967,168,868
02301001 - General Administration and Finance	2,456,423,412	2,458,630,630	2,458,630,630	2,458,630,630
21 - Compensation of employees [GFS]	5,264,986	5,172,204	5,172,204	5,172,204
22 - Use of goods and services	9,040,416	11,340,416	11,340,416	11,340,416
28 - Other expense	1,975,468,968	1,975,468,968	1,975,468,968	1,975,468,968
31 - Non financial assets	466,649,042	466,649,042	466,649,042	466,649,042
02301002 - Human Resource	500,000	500,000	500,000	500,000
22 - Use of goods and services	405,000	405,000	405,000	405,000
27 - Social benefits [GFS]	95,000	95,000	95,000	95,000
02301003 - Policy, Planning, Budgeting, Monitoring and Evalu	400,000	400,000	400,000	400,000
22 - Use of goods and services	400,000	400,000	400,000	400,000
02301004 - Statistics, Research, Information and Public Relati	300,000	300,000	300,000	300,000
22 - Use of goods and services	300,000	300,000	300,000	300,000
02301005 - Specialized Education Support	1,389,124,631	1,389,124,631	1,389,124,631	1,389,124,631
21 - Compensation of employees [GFS]	808,434,343	808,434,343	808,434,343	808,434,343
22 - Use of goods and services	62,438,855	62,438,855	62,438,855	62,438,855
25 - Subsidies	35,365,610	35,365,610	35,365,610	35,365,610
27 - Social benefits [GFS]	131,400	131,400	131,400	131,400
28 - Other expense	39,813,281	39,813,281	39,813,281	39,813,281
31 - Non financial assets	442,941,141	442,941,141	442,941,141	442,941,141
02301006 - Pre-Tertiary Education Management	1,021,344,569	2,118,213,607	2,118,213,607	2,118,213,607
21 - Compensation of employees [GFS]	897,363,743	1,994,232,782	1,994,232,782	1,994,232,782
22 - Use of goods and services	123,980,826	123,980,826	123,980,826	123,980,826
02302 - Basic Education	4,722,300,397	4,722,300,397	4,722,300,397	4,722,300,397
02302001 - Kindergarten	43,627,669	43,627,669	43,627,669	43,627,669
21 - Compensation of employees [GFS]	43,627,669	43,627,669	43,627,669	43,627,669



2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 023 - Ministry of Education

Funding: All Source of Funding

Year: 2021 | Currency: GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
02302002 - Primary Education	2,336,168,150	2,336,168,150	2,336,168,150	2,336,168,150
21 - Compensation of employees [GFS]	2,321,168,150	2,321,168,150	2,321,168,150	2,321,168,150
22 - Use of goods and services	15,000,000	15,000,000	15,000,000	15,000,000
02302003 - Junior Secondary Education	2,342,504,577	2,342,504,577	2,342,504,577	2,342,504,577
21 - Compensation of employees [GFS]	2,342,504,577	2,342,504,577	2,342,504,577	2,342,504,577
02303 - Second Cycle Education	2,027,750,730	2,027,750,730	2,027,750,730	2,027,750,730
02303001 - Senior High School (SHS)	2,005,690,473	2,005,690,473	2,005,690,473	2,005,690,473
21 - Compensation of employees [GFS]	2,005,690,473	2,005,690,473	2,005,690,473	2,005,690,473
02303002 - Technical Vocational Education and Training (TVET)	22,060,256	22,060,256	22,060,256	22,060,256
21 - Compensation of employees [GFS]	22,060,256	22,060,256	22,060,256	22,060,256
02304 - Non formal Education	50,388,878	50,388,878	50,388,878	50,388,878
02304000 - Non formal Education	50,388,878	50,388,878	50,388,878	50,388,878
21 - Compensation of employees [GFS]	49,088,878	49,088,878	49,088,878	49,088,878
22 - Use of goods and services	1,261,630	1,261,630	1,261,630	1,261,630
27 - Social benefits [GFS]	12,000	12,000	12,000	12,000
28 - Other expense	26,370	26,370	26,370	26,370
02305 - Inclusive and special Education	5,348,933	5,348,933	5,348,933	5,348,933
02305000 - Inclusive and special Education	5,348,933	5,348,933	5,348,933	5,348,933
21 - Compensation of employees [GFS]	5,348,933	5,348,933	5,348,933	5,348,933
02306 - Tertiary Education	3,957,756,307	4,861,072,459	4,861,072,459	4,861,072,459
02306001 - Supervisory Bodies	214,967,582	338,221,735	338,221,735	338,221,735
21 - Compensation of employees [GFS]	150,421,686	271,918,561	271,918,561	271,918,561
22 - Use of goods and services	25,945,990	25,945,990	25,945,990	25,945,990
27 - Social benefits [GFS]	454,223	454,223	454,223	454,223
31 - Non financial assets	38,145,684	39,902,961	39,902,961	39,902,961
02306002 - Science; Research and Publication	7,083,536	8,445,229	8,445,229	8,445,229
21 - Compensation of employees [GFS]	1,893,536	3,255,229	3,255,229	3,255,229



2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 023 - Ministry of Education

Funding: All Source of Funding

Year: 2021 | Currency: GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
22 - Use of goods and services	1,190,000	1,190,000	1,190,000	1,190,000
28 - Other expense	4,000,000	4,000,000	4,000,000	4,000,000
02306003 - University Education	2,676,965,866	3,221,982,048	3,221,982,048	3,221,982,048
21 - Compensation of employees [GFS]	1,201,675,002	1,603,346,284	1,603,346,284	1,603,346,284
22 - Use of goods and services	997,325,199	1,000,964,762	1,000,964,762	1,000,964,762
27 - Social benefits [GFS]	1,086,283	1,086,283	1,086,283	1,086,283
31 - Non financial assets	476,879,381	616,584,719	616,584,719	616,584,719
02306004 - Colleges of Education	412,109,091	478,288,754	478,288,754	478,288,754
21 - Compensation of employees [GFS]	227,858,918	281,226,604	281,226,604	281,226,604
22 - Use of goods and services	159,237,460	159,237,460	159,237,460	159,237,460
27 - Social benefits [GFS]	79,750	79,750	79,750	79,750
28 - Other expense	35,000	35,000	35,000	35,000
31 - Non financial assets	24,897,963	37,709,940	37,709,940	37,709,940
02306005 - Polytechnic Education	608,207,823	758,327,468	758,327,468	758,327,468
21 - Compensation of employees [GFS]	417,576,893	556,183,185	556,183,185	556,183,185
22 - Use of goods and services	139,035,472	139,035,472	139,035,472	139,035,472
27 - Social benefits [GFS]	4,284,359	4,284,359	4,284,359	4,284,359
28 - Other expense	862,308	862,308	862,308	862,308
31 - Non financial assets	46,448,791	57,962,143	57,962,143	57,962,143
02306006 - Specialized Teaching Institutions	38,422,409	55,807,226	55,807,226	55,807,226
21 - Compensation of employees [GFS]	22,055,065	34,254,491	34,254,491	34,254,491
22 - Use of goods and services	9,424,943	9,424,943	9,424,943	9,424,943
31 - Non financial assets	6,942,402	12,127,792	12,127,792	12,127,792

PART B: BUDGET PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

1. Budget Programme Objective

To improve planning and management in the delivery of education by devolving resource management and decision-making to regions, districts and institutions, while retaining central responsibility for establishing norms, guidelines and system accountability.

2. Budget Programme Description

The Management and Administration programme groups all the system-wide activities that are necessary to create a high quality education system and improve education service delivery.

Key operations include:

- Improve planning, monitoring and evaluation of educational policies to enhance quality of educational outcomes.
- Enhance the provision of support services to increase equitable access to and quality education delivery in all institutions and at all levels.
- Ensure quality assurance in education delivery for all levels through effective monitoring and supervision by the National Accreditation Board and the National Inspectorate Board.
- Promote availability of user friendly, relevant and timely data for all stakeholders to enhance evidence based decision making.
- Improve skills of personnel in planning, administration and service delivery
- Improve teacher deployment and rationalization
- Ensure periodic updating of the Education sector strategic plan;
- Prepare the annual budget for the sector on the basis of the strategic plan;
- Manage the budget approved by parliament and ensure that each programme uses the budget resources in accordance with their mandate and the approved budget.



2.7. Budget by Chart of Account

7- MDA Sub-Programme and Natural Account Summary

Entity: 023 - Ministry of Education

Funding: All Source of Funding

Year: 2021 | **Currency:** GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
02301 - Management and Administration	4,868,092,611	5,967,168,868	5,967,168,868	5,967,168,868
02301001 - General Administration and Finance	2,456,423,412	2,458,630,630	2,458,630,630	2,458,630,630
21 - Compensation of employees [GFS]	5,264,986	5,172,204	5,172,204	5,172,204
22 - Use of goods and services	9,040,416	11,340,416	11,340,416	11,340,416
28 - Other expense	1,975,468,968	1,975,468,968	1,975,468,968	1,975,468,968
31 - Non financial assets	466,649,042	466,649,042	466,649,042	466,649,042
02301003 - Policy, Planning, Budgeting, Monitoring and Evalu	400,000	400,000	400,000	400,000
22 - Use of goods and services	400,000	400,000	400,000	400,000
02301004 - Statistics, Research, Information and Public Relati	300,000	300,000	300,000	300,000
22 - Use of goods and services	300,000	300,000	300,000	300,000
02301005 - Specialized Education Support	1,389,124,631	1,389,124,631	1,389,124,631	1,389,124,631
21 - Compensation of employees [GFS]	808,434,343	808,434,343	808,434,343	808,434,343
22 - Use of goods and services	62,438,855	62,438,855	62,438,855	62,438,855
25 - Subsidies	35,365,610	35,365,610	35,365,610	35,365,610
27 - Social benefits [GFS]	131,400	131,400	131,400	131,400
28 - Other expense	39,813,281	39,813,281	39,813,281	39,813,281
31 - Non financial assets	442,941,141	442,941,141	442,941,141	442,941,141
02301002 - Human Resource	500,000	500,000	500,000	500,000
22 - Use of goods and services	405,000	405,000	405,000	405,000
27 - Social benefits [GFS]	95,000	95,000	95,000	95,000
02301006 - Pre-Tertiary Education Management	1,021,344,569	2,118,213,607	2,118,213,607	2,118,213,607
21 - Compensation of employees [GFS]	897,363,743	1,994,232,782	1,994,232,782	1,994,232,782
22 - Use of goods and services	123,980,826	123,980,826	123,980,826	123,980,826

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.1: General Administration and Finance

1. Budget Sub-Programme Objective

To effectively coordinate the activities of the various Agencies and provide strategic and administrative support services.

2. Budget Sub-Programme Description

The sub-programme looks at the coordination and the provision of administrative support for all activities of the various Directorates and units within the Ministry. It provides general information and direction for the establishment of standard procedures of operation for the effective and efficient running of the Ministry. It also establishes and implements financial policies and procedures for planning and controlling financial transactions of the Ministry. Preparation of cash-flow statements and final accounts

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Budget Year 2021	Projections		
		2019	2020		Indicative Year 2022	Indicative Year 2023	Indicative Year 2024
Improve Institutional Sector Management and Oversight	Number of Advisory Board Meetings	3	4	4	4	4	4
	Number of Staff Durbar organized	2	4	4	4	4	4
	Number of Audit Committee Meetings	6	5	6	6	6	6
Free SHS Programme	Number of SHS/TVET Enrolment	795,729	1,200,580	1,322,009	1,411,995	1,571,920	1,697,673



4. Budget Sub-Programme Operations and Projects

Operations	Projects
Provide Administrative Support	Rehabilitation of dilapidated public Basic Schools
Implement Free Senior High School Programme	Construction of Regional STEAM Centres
Legal and Legislative Reforms	Expansion of 26 Existing Senior High schools Project
Organize My First Day at School	University of Environment and Sustainable Development (UESD) project
Organize the 2021 National Teachers Prize	Expansion of 26 Existing Senior High schools Project
Internal Management of the Organization	Secondary Education Improvement Project (Additional)
Participate in National and Regional Policy Fairs	
Organize Staff Durbar	
Ghana Accountability for Learning Outcomes Project	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 023 - Ministry of Education

Funding: All Source of Funding

Year: 2021 | **Currency:** GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
02301001 - General Administration and Finance	2,456,423,412	2,458,630,630	2,458,630,630	2,458,630,630
21 - Compensation of employees [GFS]	5,264,986	5,172,204	5,172,204	5,172,204
22 - Use of goods and services	9,040,416	11,340,416	11,340,416	11,340,416
28 - Other expense	1,975,468,968	1,975,468,968	1,975,468,968	1,975,468,968
31 - Non financial assets	466,649,042	466,649,042	466,649,042	466,649,042

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.2: Human Resource

1. Budget Sub-Programme Objective

To improve the capacity of education managers.

2. Budget Sub-Programme Description

The Human Resource Sub-programme seeks to improve the capacity of staff for the efficient and effective delivery of the Education Sector's mandate.

The sub-programme considers the Human Resource needs of the Ministry. It facilitates the placement, development, motivation and management of the staff on a continuous basis for an efficient and effective Education Service Delivery.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Budget Year 2021	Projections		
		2019	2020		Indicative Year 2022	Indicative Year 2023	Indicative Year 2024
Improve performance of Education Managers	Number of Directors and Unit Heads Trained in Leadership & Management	7	10	10	10	10	10
	Number of Staff trained in Competency Based Training	79	65	65	80	95	150
	Number of Internal Lectures Organized	4	2	8	7	5	7



4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme.

Operations	Projects
Train staff members in Scheme of Service and Competency Based skills	
Organize internal Lectures per Quarter for staff	
Conduct Pre-Internal Interview lecture for staff	
Organize a two day HR Conference for HR Heads in all Agencies	
Staff Training and Development	
Carry out Medical Screening on four Health Related illness for Staff	
Staff Welfare	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 023 - Ministry of Education

Funding: All Source of Funding

Year: 2021 | **Currency:** GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
02301002 - Human Resource	500,000	500,000	500,000	500,000
22 - Use of goods and services	405,000	405,000	405,000	405,000
27 - Social benefits [GFS]	95,000	95,000	95,000	95,000

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.3: Planning, Budgeting, Monitoring and Evaluation (PBME)

1. Budget Sub-Programme Objective

To improve Educational Planning and Management

2. Budget Sub-Programme Description

The sub-programme is responsible for:

- Formulating and coordinating the implementation of education policy for Ghana which covers both Government and private delivery of education;
- Monitoring and Evaluation of performance to ensure the quality of educational standards;
- Conducting routine inspections of schools and colleges to provide assurance of the maintenance of quality standards;
- Ensuring the periodic updating of the Education sector strategic plan;
- Preparing the annual budget for the sector on the basis of the strategic plan;
- Managing post budget activities in line with the budget implementation manual



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Budget Year 2021	Projections		
		2019	2020		Indicative Year 2022	Indicative Year 2023	Indicative Year 2024
Monitor and review Projects and programme to enhance efficiency	Number of monitoring visits	10	5	12	15	15	20
Assess Sector Performance	Annual Performance Report	1	1	1	1	1	1
	Education Sector Annual Review Conducted	1	1	1	1	1	1

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme.

Operations	Projects
Supervise and Monitor Projects and Programmes quarterly	
Conduct Quarterly Monitoring of Budget Implementation	
Conduct Education Sector Annual Review (National Education Week)	
Prepare 2021 Education Sector Annual Performance Report	
Prepare 2022-2025 Sector Budget	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 023 - Ministry of Education

Funding: All Source of Funding

Year: 2021 | **Currency:** GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
02301003 - Policy, Planning, Budgeting, Monitoring an	400,000	400,000	400,000	400,000
22 - Use of goods and services	400,000	400,000	400,000	400,000

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.4: Statistics, Research, Information and Public Relations

1. Budget Sub-Programme Objective

To strengthen the Education Management Information System (EMIS) and improve the availability of education statistics.

2. Budget Sub-Programme Description

The main operations of this sub programme include:

- Conducting Annual School Census
- Designing a reliable, accessible, EMIS to include all ESP indicators, to track and publish financial data, to link to the payroll, and to enhance sector M&E
- Establishing electronic EMIS systems in all districts (decentralized but networked to the national EMIS)



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Budget Year 2021	Projections		
		2019	2020		Indicative Year 2022	Indicative Year 2023	Indicative Year 2024
Reliable and timely production of Education Statistics	Annual Census Report	1	1	1	1	1	1
	Database development and update	1	1	1	1	1	1

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme.

Operations	Projects
Conduct Annual School Census	
Develop and Manage Education Sector Database	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 023 - Ministry of Education

Funding: All Source of Funding

Year: 2021 | **Currency:** GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
02301004 - Statistics, Research, Information and Public	300,000	300,000	300,000	300,000
22 - Use of goods and services	300,000	300,000	300,000	300,000

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.5 Specialized Education Support Services

1. Budget Sub-Programme Objective

To provide specialized support to enhance the delivery of education services

2. Budget Sub-Programme Description

The Sub-programme seeks to support both pre-tertiary and tertiary institutions in the country and it is delivered by the following agencies:

- Centre for National Distance Learning and Open Schooling (CENDLOS),
- Ghana Library Authority (GhLA),
- National Service Scheme (NSS),
- Ghana Book Development Council (GBDC),
- Council for Technical and Vocational Education and Training (COTVET),
- National Inspectorate Board (NIB),
- National Council for Curriculum and Assessment (NCCA),
- National Teaching Council (NTC),
- Ghana National Commission for UNESCO,
- The West African Examinations Council (WAEC National)



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Budget Year 2021	Projections		
		2019		2020			Indicative Year 2022	Indicative Year 2023	Indicative Year 2024
		Target	Actual	Target	Actual				
Improved School Inspection	Number of Basic Schools Inspected	794	549	2381	346	2,287	2,381	2,381	2,381
	% of Schools meeting the minimum requirement of "Satisfactory"	20%	41%	45%	41%	50%	55%	60%	65%
Effective Deployment of National Service Personnel	Number of personnel deployed	100,000	116,189	120,000	135,775	140,000	150,000	160,000	170,000
eContent-Learner Text	Number of sets produced	800	825	720	720	900	1,000	1,000	1,000
eContent-Interactive Quizzes	Number of units	10,000	12,900	14,400	18,554	27,859	30,000	30,000	30,000
Trained Teachers in iBox system	Number of Teachers Trained	215	215	135	137	150	180	200	250
License and	Number of In-Service	N/A	N/A	4,000	4,111	180,000	108,674	-	-



Main Outputs	Output Indicator	Past Years				Budget Year 2021	Projections		
		2019		2020			Indicative Year 2022	Indicative Year 2023	Indicative Year 2024
		Target	Actual	Target	Actual				
Register teachers	Teachers Licensed								
	% of Pre-Service Teachers Licensed	N/A	N/A	100%	100%	100%	100%	100%	100%
Increase Accessibility to Library / Library Materials	Number of Library Membership	16,464	26,334	34,234	24,015	35,000	40,000	45,000	50,000
	Number of Public Libraries	61	70	80	90	100	110	120	130
	Number of additional Library Books	130,282	257,945	100,000	169,333	186,260	204,890	225,380	247,918
	Number of Schools / Public Libraries on Integrated Library Management System (ILMS)	N/A	N/A	46	90	100	100	100	200



4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme.

Operations	Projects
Conduct Comprehensive Inspections in (low & high performing) KG & Primary, JHS and SHS across the country	
Monitor the 2021 BECE and WASSCE exams	Complete ongoing Library projects
Continue the production of 400 audio-visual lessons for four (4) SHS 1 & 2 elective subjects (E. Maths, Physics, Chemistry, Biology)	Complete and commence the Operationalization of the Medie Water Project
Produce 360 units of interactive lessons (virtual labs and simulations for four (4) SHS 1& 2 elective subjects (E. Maths, Physics, Chemistry, Biology)	
Load and sequence 400 audio-visual lessons and 360 units of virtual labs and simulations for four (4) SHS 1& 2 elective subjects onto 160 iBoxes and iCampusgh portal	
Install Wireless Access Points to provide campus-wide coverage (connectivity) of iBoxes in schools	
Develop implementation plan for the establishment of an Open University in Ghana in partnership with NCTE and in collaboration with Commonwealth Learning (COL)	
Train 125 new ICT teachers from 125 SHS in the use of iBox and iCampusgh portal	
Conduct 2021 BECE for a projected number of 547,600 School and 2,300 Private candidates respectively	
Conduct 2021 WASSCE for a projected number of 450,920 School and 90,000 Private candidates respectively	
Deploy 140,000 NSS Personnel	
Conduct Ghana Teacher Licensure Examinations (GTLE)	
License and Register teachers	
Build Teacher Database	
Institutionalize teacher professional development	
Procure and Supply books to static Libraries	
Expand Mobile Library Services to basic schools	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 023 - Ministry of Education

Funding: All Source of Funding

Year: 2021 | **Currency:** GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
02301005 - Specialized Education Support	1,389,124,631	1,389,124,631	1,389,124,631	1,389,124,631
21 - Compensation of employees [GFS]	808,434,343	808,434,343	808,434,343	808,434,343
22 - Use of goods and services	62,438,855	62,438,855	62,438,855	62,438,855
25 - Subsidies	35,365,610	35,365,610	35,365,610	35,365,610
27 - Social benefits [GFS]	131,400	131,400	131,400	131,400
28 - Other expense	39,813,281	39,813,281	39,813,281	39,813,281
31 - Non financial assets	442,941,141	442,941,141	442,941,141	442,941,141

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.6: Pre-tertiary Education Management

1. Budget Sub-Programme Objective

To implement pre-tertiary educational policies of the Government through effective management of resources to make education delivery efficient and relevant to manpower needs of the nation.

2. Budget Sub-Programme Description

This sub-programme seeks to improve management of education service delivery. It also provides timely, reliable and disaggregated data and information for policy making, planning, monitoring and evaluation of basic and second cycle levels of education.

The sub-programme delivers the following key services:

- Capacity building for all cost centres
- Provision of infrastructure
- Provision of establishment supplies
- Education planning and supervision
- Enhancing District/School inspection, monitoring and accountability
- Organising National quality assessment programmes
- Performance Review meetings (SPAM, SPIP, SMC, PTA, etc)
- Personnel and Payroll monitoring and teacher deployment evaluation

Some of the key management issues include building the capacity of the various cost centres for effective planning, monitoring and evaluation

Other major challenges include reducing percentage of teacher absenteeism particularly in basic schools; reducing the staff strength through payroll monitoring and reconciliation; and deploying teachers from over-staffed schools to deprived communities.



3. Budget Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2018		2019		Budget Year 2020	Indicative Year	Indicative Year	Indicative Year
		Target	Actual	Target	Actual	Target	Target	Target	
Enhanced Teacher Deployment, Quality improvement and Efficient Use of Resources.	% of Districts with appropriate PTR at Primary (30 <= PTR < 40)	N/A	24.1	10%	28.24 %	50%	100%	100%	100%



4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the programme.

Operations	Projects
Organize In-Service Training for Management Staff	
Provide Teaching and Learning Materials for schools	
Procure Office supplies and consumables for schools	
Provide establishment supplies to Basic Schools	
Provide adequate resources for payment of BECE invigilators T&T and allowances	
Conduct promotion interviews for GES Staff	
Conduct national education assessment in P2,P4 & P6	
Implement standards-based curriculum for JHS	
Organize annual leadership/management training	
Organize continuous professional development days in schools	
Implement and monitor complementary Basic education	
Provide adequate resources for payment of utilities, running cost of official vehicles, stationary and other office consumables	
Undertake Payroll Audit in schools and offices	
Undertake regular monitoring of Projects and supervision in Schools and other Cost Centres	
Prepare 2021 Budget Estimates	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 023 - Ministry of Education

Funding: All Source of Funding

Year: 2021 | **Currency:** GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
02301006 - Pre-Tertiary Education Management	1,021,344,569	2,118,213,607	2,118,213,607	2,118,213,607
21 - Compensation of employees [GFS]	897,363,743	1,994,232,782	1,994,232,782	1,994,232,782
22 - Use of goods and services	123,980,826	123,980,826	123,980,826	123,980,826

BUDGET PROGRAMME SUMMARY

PROGRAMME 2: BASIC EDUCATION

1. Budget Programme Objective

To provide equitable access to good-quality child-friendly Universal Basic Education, by improving opportunities for all children in the first cycle of education at kindergarten, primary and junior high school levels.

2. Budget Programme Description

The Basic Education programme is delivered by the Ministry of Education through its lead Agency, the Ghana Education Service (which implements the policies set by the Ministry and delivers pre-tertiary education service throughout the country). These organizations are funded by the Government of Ghana through the consolidated fund and the GETFund.

The Basic Education system comprises Kindergarten, Primary and Junior High School – that is schooling for children between the ages of 4 and 15 years.

Basic Education is predominantly provided by Government operated facilities. There are 41,730 Public basic schools and 29,063 Private basic schools spread across the country which caters for the needs of 8,204,211 learners.

The private schools are self-funded and registered by the Ghana Education Service. The schools use the GES curriculum.

Teachers for the Basic Education Programme are mainly trained through established teacher training tertiary institutions. The Basic Education Programme has in-service training for teachers to ensure that they have up-to-date knowledge of the curriculum and related teaching and learning resources. In all, 283,008 teachers have been employed by the Government at the basic level.

Provision of basic education is mandatory and free to all Ghanaian children. This means that the school buildings, teachers and teaching materials are all provided by the Government. Usually, pupils are required to provide their own uniform; however, the programme runs a scheme to assist needy students.

The Basic Education system is based on a curriculum developed specifically for Ghana. It covers the core subjects and mainstream teaching on societal issues such as population, Life skills, gender equality, health, civic responsibility, human rights and the environment.



2.7. Budget by Chart of Account

7- MDA Sub-Programme and Natural Account Summary

Entity: 023 - Ministry of Education

Funding: All Source of Funding

Year: 2021 | **Currency:** GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
02302 - Basic Education	4,722,300,397	4,722,300,397	4,722,300,397	4,722,300,397
02302001 - Kindergarten	43,627,669	43,627,669	43,627,669	43,627,669
21 - Compensation of employees [GFS]	43,627,669	43,627,669	43,627,669	43,627,669
02302002 - Primary Education	2,336,168,150	2,336,168,150	2,336,168,150	2,336,168,150
21 - Compensation of employees [GFS]	2,321,168,150	2,321,168,150	2,321,168,150	2,321,168,150
22 - Use of goods and services	15,000,000	15,000,000	15,000,000	15,000,000
02302003 - Junior Secondary Education	2,342,504,577	2,342,504,577	2,342,504,577	2,342,504,577
21 - Compensation of employees [GFS]	2,342,504,577	2,342,504,577	2,342,504,577	2,342,504,577

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 2: BASIC EDUCATION

SUB-PROGRAMME 2.1: Kindergarten

1. Budget Sub-Programme Objective

Provide equitable access to quality and child-friendly universal basic education by improving opportunities for all children in the first cycle of education at kindergarten level.

2. Budget Sub-Programme Description

The KG sub programme covers two years of Kindergarten education for children from the ages of 4 and 5.

This sub-programme is delivered by Ghana Education Service and complemented by the Private sector. Public kindergartens are funded by the Government of Ghana through the Consolidated Fund and the GET Fund.

There are 14,956 public Kindergartens and 11,228 private Kindergartens which cater for the needs of 1,867,929 pupils. There are 46,895 teachers in public Kindergartens and 88.1% of them are trained. There are 22,949 teachers in private Kindergartens of which 10.7% are trained. The government is pursuing a vigorous programme to train teachers in early childhood teaching methodology. The sub-programme has an in-service training programme for teachers to ensure that they have up-to-date knowledge of the curriculum and related teaching and learning materials.



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the GES measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the estimates of future performance of the Service.

BASIC EDUCATION- KG

Main Outputs	Output Indicator	Past Years				Budget Year 2021	Projections		
		2019		2020			2022	2023	2024
		Target	Actual	Target	Actual				
Increased Enrolment	GER(%)	120	113.9	116	111	114	113	112	111
	NER(%)	86	73.8	90	71.4	94	95	96	98
	GPI	1	0.99	1	1.03	1	1	1	1
Improved Teacher Professionalism and Deployment	No. and % of trained teachers	28,053 (70%)	34,166 (85.3%)	30,745 (72%)	46,895 (88.1%)	34,921 (75%)	37,264 (78%)	38,885 (80%)	39,500 (82%)
	Pupil Teacher Ratio (PTR)	34:1	32:1	35:1	27:1	35:1	35:1	35:1	35:1

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme.

Operations	Projects
Provide Capitation Grant for KG Pupils	
Train Early Childhood and Kindergarten Teachers	
Provide Teaching and Learning Materials	
Purchase Workbooks for KG Schools	
Conduct regular school inspection	
Organise enrolment drives in school communities	
Undertake other Social Intervention Programmes	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 023 - Ministry of Education

Funding: All Source of Funding

Year: 2021 | **Currency:** GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
02302001 - Kindergarten	43,627,669	43,627,669	43,627,669	43,627,669
21 - Compensation of employees [GFS]	43,627,669	43,627,669	43,627,669	43,627,669

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 2: BASIC EDUCATION

SUB-PROGRAMME 2.2: Primary Education

1. Budget Sub-Programme Objective

Provide equitable access to quality and child-friendly universal basic education, by improving opportunities for all children in the first cycle of education at primary levels.

2. Budget Sub-Programme Description

The Primary Education sub-programme covers six years of Primary education for children aged 6 to 11 years.

There are 15,391 public Primary schools and 10,883 private Primary schools which cater for the needs of 4,584,381 pupils. There are 125,094 teachers in public Primary schools of which 92.7% are trained. There are 60,621 teachers in private Primary schools of which 15.0% are trained. The sub-programme has an in-service training programme for teachers to ensure that they have up-to-date knowledge of the curriculum and relevant pedagogy.



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

BASIC EDUCATION PRIMARY

Main Outputs	Output Indicator	Past Years				Budget Year 2021	Projections		
		2019		2020			2022	2023	2024
		Target	Actual	Target	Actual				
Increased Enrolment	GER	116	105.3	116	98.3	116	116	116	
	NER	91.6	87.3	92	80.3	92.4	92.7	93	
	Completion Rate	100	102.4	100	107.5	100	100	100	
	GPI	1	1	1	1.02	1	1	1	
Improved Teacher Professionalism and Deployment	No. and % of trained teachers	88,046 (80%)	96,391 (87.6%)	90,622 (82%)	125,094 (92.7%)	95,381 (84%)	102,501 (86%)	109,285 (88%)	110,340 (90%)
	Pupil Teacher Ratio (PTR)	31:1	30:1	33:1	32:1	35:1	35:1	35:1	35:1



4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme.

Operations	Projects
Provide Capitation Grant for Primary Pupils	
Organise In-Service Training for Teachers	
Provide Teaching and Learning Materials	
Purchase supplementary readers for Primary Schools	
Conduct regular school inspection	
Organize enrolment drives in school communities	
Undertake other Social Intervention Programmes	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 023 - Ministry of Education

Funding: All Source of Funding

Year: 2021 | **Currency:** GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
02302002 - Primary Education	2,336,168,150	2,336,168,150	2,336,168,150	2,336,168,150
21 - Compensation of employees [GFS]	2,321,168,150	2,321,168,150	2,321,168,150	2,321,168,150
22 - Use of goods and services	15,000,000	15,000,000	15,000,000	15,000,000

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 2: BASIC EDUCATION

SUB-PROGRAMME 2.3: Junior Secondary Education

1. Budget Sub-Programme Objective

Provide equitable access to quality and child-friendly universal basic education, by improving opportunities for all children in the first cycle of education at junior high school levels

2. Budget Sub-Programme Description

The Junior Secondary Education sub-programme covers three years of Junior High School education for children aged 12 to 14 years.

There are 11,383 public and 6,952 private Junior High Schools which cater for the needs of 1,751,901 students. There are 111,019 teachers in public Junior High Schools of which 95.1% are trained. There are 36,225 teachers in private Junior High Schools of which 26.3% are trained. The sub-programme has an in-service training programme for teachers to ensure that they have up-to-date knowledge of the curriculum and related teaching and learning materials.



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Budget Year 2021	Projections		
		2019		2020			2022	2023	2024
		Target	Actual	Target	Actual				
Increased Enrolment	GER (%)	90	86.2	90	83.2	92	93	94	95
	NER(%)	52	48.4	52	45.8	55	57	58	60
	Completion Rate(%)	82	79.1	82	77.5	92	93	95	96
	GPI	0.99	1.02	0.99	1.02	1	1	1	1
Improved Teacher Professionalism and Deployment	No. and % of trained teachers	85,402 (92%)	87,428 (91.5%)	88,055 (96%)	111,019 (95.1%)	99,151 (96%)	101,126 (98%)	110,212 (98%)	112,450 (98%)
	Pupil Teacher Ratio (PTR)	14:1	14:01	18:1	14:01	22:1	22:1	24:1	24:1



4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme.

Operations	Projects
Provide Capitation Grant for Junior High School Pupils	
Organise In-Service Training for Teachers	
Provide Teaching and Learning Materials	
Conduct regular school inspection	
Organize enrolment drives in school communities	
Train JHS teachers on the Standards-Based Curriculum	
Procure supplementary readers for JHS	
Undertake other Social Intervention Programmes	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 023 - Ministry of Education

Funding: All Source of Funding

Year: 2021 | **Currency:** GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
02302003 - Junior Secondary Education	2,342,504,577	2,342,504,577	2,342,504,577	2,342,504,577
21 - Compensation of employees [GFS]	2,342,504,577	2,342,504,577	2,342,504,577	2,342,504,577

BUDGET PROGRAMME SUMMARY

PROGRAMME 3: SECOND CYCLE EDUCATION

1. Budget Programme Objective

To increase equitable access to quality Second Cycle Education that prepares young adults in the various options within tertiary education and the workplace.

2. Budget Programme Description

The Second Cycle Education programme covers three years of Senior High School or Technical, vocational and appropriate apprenticeship scheme.

This programme is delivered by the Ghana Education Service which implements the policies set by the Ministry. Public Secondary Education is fully funded by the Government of Ghana.

In 2019/20 academic year, GES recorded 674 senior high schools and 47 TVET institutions spread across the country. Other Public TVET institutions under the various ministries were 72.

The private schools include 247 Senior High Schools. They are accredited and registered by the Ghana Education Service. These schools and institutions use the GES curriculum.

In 2020, both public and private Senior High Schools registered a total enrolment of 1,179,864 and 69,585 in GES TVET.

Teachers for the Second Cycle Education Programme are mainly trained through established teacher training tertiary institutions.



2.7. Budget by Chart of Account

7- MDA Sub-Programme and Natural Account Summary

Entity: 023 - Ministry of Education

Funding: All Source of Funding

Year: 2021 | **Currency:** GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
02303 - Second Cycle Education	2,027,750,730	2,027,750,730	2,027,750,730	2,027,750,730
02303001 - Senior High School (SHS)	2,005,690,473	2,005,690,473	2,005,690,473	2,005,690,473
21 - Compensation of employees [GFS]	2,005,690,473	2,005,690,473	2,005,690,473	2,005,690,473
02303002 - Technical Vocational Education and Training (TVET)	22,060,256	22,060,256	22,060,256	22,060,256
21 - Compensation of employees [GFS]	22,060,256	22,060,256	22,060,256	22,060,256

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 3: SECOND CYCLE EDUCATION

SUB-PROGRAMME 3.1: Senior High School

1. Budget Sub-Programme Objective

To increase equitable access to quality senior high school education that prepares young adults in the various options within tertiary education and the workplace.

2. Budget Sub-Programme Description

The Senior High School sub-programme covers three years of Senior High School education for children aged 15 and 17 years.

There are 921 public and private Senior High Schools which cater for the needs of 1,155,841 students. There are 39,453 teachers in public Senior High Schools of which 87.9% are trained. There are 3,030 teachers in private Senior High Schools of which 54.1% are trained. The sub programme has an in-service training programme for teachers to ensure that they have up-to-date knowledge of the curriculum and related teaching and learning materials.



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Budget Year 2021	Projections		
		2019		2020			2022	2023	2024
		Target	Actual	Target	Actual				
Increased Enrolment	GER (%)	58	61.8	60	63.2	63	64	64	67
	NER(%)	32	29.8	34	45.8	37	40	40	44
	GPI	0.97	0.93	0.98	0.96	0.99	1	1	1
Improved Teacher Professionalism and Deployment	No. and % of trained teachers	46,874 (91%)	45,627 (88.6%)	47,389 (92%)	52,573 (92.3%)	47,904 (93%)	48,162 (93.5%)	48,420 (94%)	48,950 (94%)
	Pupil Teacher Ratio (PTR)	24:1	20:1	25:1	21:1	25:1	25:1	25:1	25:1

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme.

Operations	Projects
Continue the implementation of Free Senior High School for ALL 1 st , 2 nd & 3 rd Year SHS Students in 2020/21 academic year	
Train SHS teachers on the standards-based curriculum	
Provide Teaching and Learning Materials	
Organize In-Service Training	
Undertake monitoring exercise in SHS	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 023 - Ministry of Education

Funding: All Source of Funding

Year: 2021 | **Currency:** GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
02303001 - Senior High School (SHS)	2,005,690,473	2,005,690,473	2,005,690,473	2,005,690,473
21 - Compensation of employees [GFS]	2,005,690,473	2,005,690,473	2,005,690,473	2,005,690,473

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 3: SECOND CYCLE EDUCATION

SUB-PROGRAMME 3.2: Technical Vocational Education and Training (TVET)

1. Budget Sub-Programme Objective

To increase equitable access to Technical and Vocational education that prepares young adults in acquiring employable skills.

2. Budget Sub-Programme Description

The TVET sub programme covers three years of Technical/Vocational education for children between the ages of 15 and 17 years.

There are 119 public TVET (including 47 GES TVET) and 56 Private ones which together cater for the needs of 76,770 students in the country.

There are 3,289 teachers in GES TVETs of which 89% are trained

The sub-programme has an in-service training programme for teachers to ensure that they have up-to-date knowledge of the curriculum and related teaching and learning materials.



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Budget Year 2021	Projections		
		2019		2020			2022	2023	2024
		Target	Actual	Target	Actual				
Increased Enrolment	Enrolment	70,000	76,770	80,000	69,585	90,000	95,000	98,000	99,600
	% of female	30	26.7	35	21.8	40	40	45	47

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme.

Operations	Projects
Continue the implementation of Free Senior High School for ALL 1 st , 2 nd & 3 rd Year TVET Students in 2020/21 academic year	
Train TVET teachers on the standards- Based curriculum	
Provide Teaching and Learning Materials	
Organize In-Service Training	
Undertake monitoring exercise in TVET Schools	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 023 - Ministry of Education

Funding: All Source of Funding

Year: 2021 | **Currency:** GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
02303002 - Technical Vocational Education and Trainin	22,060,256	22,060,256	22,060,256	22,060,256
21 - Compensation of employees [GFS]	22,060,256	22,060,256	22,060,256	22,060,256

BUDGET PROGRAMME SUMMARY

PROGRAMME 4: NON-FORMAL EDUCATION DIVISION

1. Budget Programme Objective

To provides opportunities for those outside the formal education system to have free access to meaningful high-quality user-friendly education and training.

2. Budget Programme Description

The Non-Formal Education Division (NFED) provides opportunities for those outside the formal education system to have free access to meaningful high-quality user-friendly education and training.

The Division has 7 components which are designed as alternative pathways for the Formal Education sector. These are:

- Functional Literacy Programme in 15 Ghanaian languages
- Basic English language
- Community Education
- Life Skills development
- Cocoa – value chain process literacy for farmers
- Complementary Basic Education Programme.
- Remedial classes for Basic Education Certificate Examination (BECE)

The NFED offers opportunities for those who could not enter either formal education or fall out of the formal education for various reasons.

The National Functional Literacy Programme (NFLP) rolls out three components namely: Local Language, Basic English and Occupational English Literacy Project.

The NFLP is targeted at women and the rural poor aged between 15 to 45 years and above. Beneficiaries of the programme also include non-literate adults and youth with disabilities who are provided specialised literacy programmes.

Apart from outcomes of reading, writing and numeracy skills, development information, knowledge in the three broad areas of life (life skills/health issues, occupational skills, and civic awareness and good citizenship skills) are expected to be achieved by learners of all the seven components. The NFLP is funded solely by the Government of Ghana.



Component 1: Functional Literacy in Local Languages

The first component is run in 15 Ghanaian Languages through the face-to-face approach led by volunteer facilitators and a group of about 25 learners and distance learning (radio literacy education programmes) undertaken by radio listening groups. The curriculum objective is aimed at their acquisition of analytical and critical thinking skills and also their ability to read, comprehend and answer development related questions from an unseen passage.

Radio literacy education programmes are produced and broadcast by the NFED in partnership with Community Radio Stations to radio listening groups and the general public in selected target communities.

Component 2: Basic English Literacy Programme

An English Literacy Component is run as a follow-up but not exclusive to the Functional Literacy in Local Language Component. This skill is expected to make learners more functional.

Component 3: Community Education

This programme seeks to educate the population on social issues for self and community development.

Component 4: Life Skills Development

This component gives life skills learning support for all learners including prison inmates to be more useful. So far 25 selected prisons nationwide have been targeted.

Component 5: Enhancing The Cocoa-Value-Chain Process Through Literacy Provision.

This component aims at offering support to the cocoa-value-chain process by offering functional literacy to farmers, thereby empowering them to explore livelihood support. This is achieved by laying bare to cocoa farmers the use of alternative livelihood support in terms of farming other crops apart from cocoa during lean season. It also helps them to realise the need to explore the use of cocoa by-products.

It is self-actualization programme which enhances the lives of cocoa farmers through reading and writing and taking advantage of cocoa-value chain.

Component 6: Complimentary Basic Education.

The Ministry is expected to roll out Complimentary Basic Education (CBE) to NFED. This programme aims at enlisting out-of-school children and supporting them with alternative learning component that could allow them to be mainstreamed into the regular school system.



Component 7: Remedial classes for BECE

The programme will also mop up graduates from the BECE who could not make it to the next step of the Educational ladder and organise remedial classes for them.

3. Budget Programme Results Statement

The following output indicators are the means by which the Ministry measures the performance of this programme. The table indicates the main outputs and an indicator for each. Where past data has been collected this is presented. The projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2019		2020		Budget Year 2021	Indicative Year 2022	Indicative Year 2023	Indicative Year 2024
		Target	Actual	Target	Actual				
Increased functional literacy rate	Number of Classes	3,000	2,348	2,400	2,346	2,000	2,400	2,400	2,400
	Number of Learners	75,000	50,535	60,000	51,294	50,000	50,000	50,000	50,000
Piloted Complementary Education Pathway for Out of School Children (JHS Remedial)	Number of Learners	N/A	N/A	N/A	117	500	550	600	600



4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme.

Operations	Projects
Follow keenly on activities to operationalize the Complementary Education Agency Act (CEA).	
Printing of Primers, (CEA) Act and Operational manuals	
Providing education on COVID 19 using social media handles	
Digitized Literacy activities for easy accessibility at all levels.	
Organize Orientation Programme for staff in the Southern and Northern sectors on (CEA) Act.	
Regional and Headquarters monitoring.	
Develop comprehensive entry and learners assessment to measure progress of learning at all levels.	
Identified Model community learning centres in the Region	
Administrative expenses (HQ/Regions)	



2.7. Budget by Chart of Account

7- MDA Sub-Programme and Natural Account Summary

Entity: 023 - Ministry of Education

Funding: All Source of Funding

Year: 2021 | **Currency:** GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
02304 - Non formal Education	50,388,878	50,388,878	50,388,878	50,388,878
02304000 - Non formal Education	50,388,878	50,388,878	50,388,878	50,388,878
21 - Compensation of employees [GFS]	49,088,878	49,088,878	49,088,878	49,088,878
22 - Use of goods and services	1,261,630	1,261,630	1,261,630	1,261,630
27 - Social benefits [GFS]	12,000	12,000	12,000	12,000
28 - Other expense	26,370	26,370	26,370	26,370

BUDGET PROGRAMME SUMMARY

PROGRAMME 5: INCLUSIVE AND SPECIAL EDUCATION

1. Budget Programme Objective

To provide education for those with physical and mental disabilities, orphans, and those who are slow or fast learners, by including them, wherever possible, within the mainstream formal system or only when considered necessary, within special units or schools.

2. Budget Programme Description

This programme seeks to ensure the provision of education for those with special, physical and mental needs by integrating them into the formal system or special schools. The programme also provides services to disadvantaged children to ensure they are able to access basic and second cycle education.

The programme delivery includes:

- Promoting the education of disadvantaged children in Basic Education and Second Cycle schools;
- Working with schools and libraries to ensure their facilities are able to accommodate the physically challenged;
- Providing a small network of Special Schools specifically for the disadvantaged who are unable to attend formal schools;
- Facilitating accommodation, feeding and transport to and from school for these disadvantaged children;
- Training at least one teacher in each basic and second cycle school as a focal point for these disadvantaged children;

There are 31 public special schools out of which 4 are second cycle school which cater for the needs of 77,535 pupils/students in the country.

The Special and inclusive programme has an in-service training programme for teachers to ensure that they have up-to-date knowledge of the curriculum and related teaching and learning materials.



3. Budget Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2019		2020		Budget Year 2021	Indicative Year 2022	Indicative Year 2023	Indicative Year 2024
		Target	Actual	Target	Actual				
Increased Enrolment	Number of pupils	7,000	6,745	7,500	7,535	7,723	7,916	8,114	8,317

4. Budget Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the programme.

Operations	Projects
Provide Capitation Grants for Special Schools	
Provide Textbooks/Brills for Special Schools	
Organize sensitization programmes in school communities	
Provide feeding grants to special school pupils	
Provide adequate resources to pay utility bills in Special Schools	
Undertake monitoring exercise in Special Schools	



2.7. Budget by Chart of Account

7- MDA Sub-Programme and Natural Account Summary

Entity: 023 - Ministry of Education

Funding: All Source of Funding

Year: 2021 | **Currency:** GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
02305 - Inclusive and special Education	5,348,933	5,348,933	5,348,933	5,348,933
02305000 - Inclusive and special Education	5,348,933	5,348,933	5,348,933	5,348,933
21 - Compensation of employees [GFS]	5,348,933	5,348,933	5,348,933	5,348,933

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 6: TERTIARY EDUCATION

1. Budget Programme Objective

To increase equitable access to high quality tertiary education that provides relevant courses to students in Colleges of Education, Polytechnics, Universities and Specialised teaching institutions, and to advance science and research and innovation.

2. Budget Programme Description

There are 254 accredited public and private Tertiary Education Institutions (TEIs) in Ghana for the 2019/2020 academic year of which 168 are public and 86 are private. The publicly funded institutions that operate under the oversight of the Ghana Tertiary Education Commission are grouped into sub-programmes namely Supervisory Bodies, University Education, Polytechnic Education, Colleges of Education, Specialized Teaching Institutions and Science, Research and Publication.

Table 1: Type of Institution and their numbers

INSTITUTIONS	Public	Private
Universities	14	*79
Technical Universities	10	-
Colleges of Education	46	3
Specialised Teaching Institutions	8	-
Public Nursing, Midwifery and Allied Health Training Colleges	87	4
Colleges of Agriculture	3	-
Total	168	86

*These are private Tertiary Institutions (Universities, University Colleges, Tutorial Colleges, etc)



2.7. Budget by Chart of Account

7- MDA Sub-Programme and Natural Account Summary

Entity: 023 - Ministry of Education

Funding: All Source of Funding

Year: 2021 | Currency: GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
02306 - Tertiary Education	3,957,756,307	4,861,072,459	4,861,072,459	4,861,072,459
02306003 - University Education	2,676,965,866	3,221,982,048	3,221,982,048	3,221,982,048
21 - Compensation of employees [GFS]	1,201,675,002	1,603,346,284	1,603,346,284	1,603,346,284
22 - Use of goods and services	997,325,199	1,000,964,762	1,000,964,762	1,000,964,762
27 - Social benefits [GFS]	1,086,283	1,086,283	1,086,283	1,086,283
31 - Non financial assets	476,879,381	616,584,719	616,584,719	616,584,719
02306004 - Colleges of Education	412,109,091	478,288,754	478,288,754	478,288,754
21 - Compensation of employees [GFS]	227,858,918	281,226,604	281,226,604	281,226,604
22 - Use of goods and services	159,237,460	159,237,460	159,237,460	159,237,460
27 - Social benefits [GFS]	79,750	79,750	79,750	79,750
28 - Other expense	35,000	35,000	35,000	35,000
31 - Non financial assets	24,897,963	37,709,940	37,709,940	37,709,940
02306005 - Polytechnic Education	608,207,823	758,327,468	758,327,468	758,327,468
21 - Compensation of employees [GFS]	417,576,893	556,183,185	556,183,185	556,183,185
22 - Use of goods and services	139,035,472	139,035,472	139,035,472	139,035,472
27 - Social benefits [GFS]	4,284,359	4,284,359	4,284,359	4,284,359
28 - Other expense	862,308	862,308	862,308	862,308
31 - Non financial assets	46,448,791	57,962,143	57,962,143	57,962,143
02306006 - Specialized Teaching Institutions	38,422,409	55,807,226	55,807,226	55,807,226
21 - Compensation of employees [GFS]	22,055,065	34,254,491	34,254,491	34,254,491
22 - Use of goods and services	9,424,943	9,424,943	9,424,943	9,424,943
31 - Non financial assets	6,942,402	12,127,792	12,127,792	12,127,792
02306001 - Supervisory Bodies	214,967,582	338,221,735	338,221,735	338,221,735
21 - Compensation of employees [GFS]	150,421,686	271,918,561	271,918,561	271,918,561
22 - Use of goods and services	25,945,990	25,945,990	25,945,990	25,945,990
27 - Social benefits [GFS]	454,223	454,223	454,223	454,223

2.7. Budget by Chart of Account

7- MDA Sub-Programme and Natural Account Summary

Entity: 023 - Ministry of Education

Funding: All Source of Funding

Year: 2021 | **Currency:** GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
31 - Non financial assets	38,145,684	39,902,961	39,902,961	39,902,961
02306002 - Science; Research and Publication	7,083,536	8,445,229	8,445,229	8,445,229
21 - Compensation of employees [GFS]	1,893,536	3,255,229	3,255,229	3,255,229
22 - Use of goods and services	1,190,000	1,190,000	1,190,000	1,190,000
28 - Other expense	4,000,000	4,000,000	4,000,000	4,000,000

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 6: TERTIARY EDUCATION

SUB-PROGRAMME 6.1: Supervisory Bodies

1. Budget Sub-Programme Objective

To regulate and supervise all tertiary education in Ghana

2. Budget Sub-Programme Description

The Education Regulatory Bodies Act, 2020 (Act 1023) merged the National Council for Tertiary Education (NCTE) and the National Accreditation Board (NAB) into a single unit known as the Ghana Tertiary Education Commission (GTEC). The GTEC is mandated to regulate tertiary education in all its forms with a view to promote efficient and effective administration and accreditation of tertiary education institutions, principles of the provision of consistent quality of service by tertiary education institutions, advancement and application of knowledge through teaching, scholarly research and collaboration with industry and the public sector, and the development of appropriate human capital for the sustainable advancement of the national economy.



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimates of future performance

Main Outputs	Output Indicator	Past Years		Budget Year	Projections		
		2019	2020	2021	2022	2023	2024
Strengthening governance, monitoring and evaluation	Number of Institutional accreditation	77	70	100	105	110	115
	Number of institutional audit	21	22	25	30	33	35
	% of ITEIs implanting curricula aligned to the NTS and NTECF	87	79	100%	100%	100%	100%
	% of University COEs meeting NAB accreditation criteria	87	79	100%	100%	100%	100%
	Certificate Evaluation	1,252	1961	2,000	2,100	2,200	2,300
	% of institutions with quality assurance units, policies and processes in place and operational	70%	80%	85%	90%	100%	105%
	Number of Council members and heads of departments trained	71	0	100	125	125	125
Existing and new programmes assessment done within approved timelines	Number of programmes assessed	434	369	400	450	500	550



4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme.

Operations	Projects
Assess existing and new academic programmes	Provide vehicle and equipment to facilitate monitoring exercises
Conduct workshop to train finance and budget officers	Completion of on-going rehabilitation works
Evaluate local and foreign credentials upon client request.	Procure vehicle and Laptop computer
Conduct workshops to train newly inaugurated Councils, heads of institutions and heads of department on governance and education management.	Procure office furniture & fittings
Undertake institutional audits	
Conduct institutional accreditation	
Develop and deploy Tertiary Education Management Information System (TEMIS)	
Launch the 1st phase of the Open University project: License courses for 11 Universities from Open University, UK	
Staff rationalisation and recruitment to fill in possible vacancies at GTEC	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 023 - Ministry of Education

Funding: All Source of Funding

Year: 2021 | **Currency:** GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
02306001 - Supervisory Bodies	214,967,582	338,221,735	338,221,735	338,221,735
21 - Compensation of employees [GFS]	150,421,686	271,918,561	271,918,561	271,918,561
22 - Use of goods and services	25,945,990	25,945,990	25,945,990	25,945,990
27 - Social benefits [GFS]	454,223	454,223	454,223	454,223
31 - Non financial assets	38,145,684	39,902,961	39,902,961	39,902,961

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 6: TERTIARY EDUCATION

SUB-PROGRAMME 6.2: Science, Research and Publication

1. Budget Sub-Programme Objective

Promote Arts and Sciences, Research and Publication for national development.

2. Budget Sub-Programme Description

This sub-programme is delivered by the following institutions: Ghana Academy of Arts and Sciences (GAAS), Encyclopaedia Africana Project, Ghana Science Association and Universities of Ghana London Office.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance

Main Outputs	Output Indicator	Past Years		Projections			
		2019	2020	Budget Year 2021	Indicative Year 2022	Indicative Year 2023	Indicative Year 2024
		Public education on research findings in Arts and Sciences	Number of Art and scientific findings disseminated	65	68	70	77
Publication of Research findings	Number of research findings published	20	20	20	20	20	20
Mathematics & science teachers trained on modern trends in science and technology education	Number of teachers trained	2000	2000	2000	2000	2000	2000
Dissemination of reference publications to tertiary institutions	Number of reference publications distributed	0	0	200	200	200	200



4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme

Operations	Projects
Organise forums (lectures, seminars, workshops, conferences) to disseminate arts and scientific findings	Procure computers and ICT facilities
Organize training for Science and Mathematics teachers at the basic and second cycle schools	Procure office equipment
Conduct research and publish research findings	Construct office buildings
Distribute “Dictionary of African Biography” reference publications to Second Cycle and Tertiary Institutions	Procure office furniture & fittings
Develop and publish scientific magazines, Science and Technology text books for Senior High schools	
Provide data on topical issues in science and arts	
Provide capacity building for staff in their various fields	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 023 - Ministry of Education

Funding: All Source of Funding

Year: 2021 | **Currency:** GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
02306002 - Science; Research and Publication	7,083,536	8,445,229	8,445,229	8,445,229
21 - Compensation of employees [GFS]	1,893,536	3,255,229	3,255,229	3,255,229
22 - Use of goods and services	1,190,000	1,190,000	1,190,000	1,190,000
28 - Other expense	4,000,000	4,000,000	4,000,000	4,000,000

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 6: TERTIARY EDUCATION

SUB-PROGRAMME 6.3: University Education

1. Budget Sub-Programme Objectives

- To provide high level manpower training through teaching and research
- To ensure the advancement of knowledge for national development

2. Budget Sub-Programme Description

The Universities exist to promote research and advancement of knowledge and the practical application to social, cultural, economic, scientific and technological problems. It also provides facilities for learning and to give industrial training to prepare the manpower needs of the country.

There are nine (14) public Universities listed below with their areas of specialization in terms of programmes:

Institution	Area of Specialization
1. University of Ghana, Legon	Liberal arts, humanities and basic and applies sciences
2. Kwame Nkrumah University of Science and Technology	Science, technology, engineering and mathematics
3. University of Cape Coast	Comprehensive, Liberal and professional teacher education programmes
4. University for Development Studies	Socio-economic and community-based programmes
5. University of Education Winneba	Science and Art Teacher Education
6. University of Mines and Technology	Mining and petroleum engineering and technology and related disciplines
7. University of Energy and Natural Resources	Energy and Natural Resource Sciences, environment and related disciplines
8. University of Health and Allied Sciences	Health and Allied Sciences
9. University of Professional Studies, Accra	Professional Development and Training in Business, professional accountancy, and managerial sciences and related disciplines
10. University of Environment and Sustainable Development, Somanya	Environment and Environmental Engineering



Institution	Area of Specialization
11. SD Dombo University of Business and Integrated Studies, Wa	Business, Entrepreneurship, applied social sciences and integrated Development related studies
12. CK TEDAM University of Technology and Applied Sciences, Navrongo	Basic and Applied Sciences, mathematics and computing technology
13. Ghana Communication Technology University, Tesano- Accra	Information Communication Technology and Leadership.
14. University of Skills Training and Entrepreneurial Development	Research in engineering and technology along with technical and vocational skills training.

Total enrolment in public universities increased from 284,058 in 2018/2019 academic year to 317,027 in 2019/2020 academic year. In the same period, female enrolment increased from 39% to 40% of total enrolment. All the universities offer post-graduate degrees, undergraduate degrees and sub-graduate degrees.

3. Budget Sub-Programme Results Statement

The table below indicates the main outputs, output indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimates of future performance.

Main Outputs	Output Indicator	Past Years		Budget Year	Projections		
		2019	2020	2021	Indicative Year 2022	Indicative Year 2023	Indicative Year 2024
Increased number of admission places available to meet all needs	Number of students enrolled	284,058	317,027	348,730	383,603	421,963	464,159
	% increase in student enrolment	16%	12%	10%	10%	10%	10%
	No. of graduates	55,991	58,791	64,996	68,994	72,993	75,913



Main Outputs	Output Indicator	Past Years		Budget Year	Projections		
		2019	2020	2021	Indicative Year 2022	Indicative Year 2023	Indicative Year 2024
Increased % of female enrolment	Female enrolment as % of total enrolment	42%	44%	46%	48%	50%	50%
Increased Science-humanities ratio	Sciences to humanities ratio	36:64	39:61	41:59	42:58	43:57	44:56
International students	International students as percentage of total enrolments	1,735	1,679	1,518	1,373	1,242	1,123
Strengthened capacity of lecturers for improve teaching and leaning	% of full time university teachers with PhD	50%	51%	52%	55%	55%	60%

4. Budget Sub-Programme Operations and Projects

Operations	Projects
Increase enrolment in distance learning education by 10%	Procure medical equipment for science faculties
Increase the admission of females by 2%	Purchase of furniture and fittings for public universities
Increase enrolment in sandwich programmes by 5%	Rehabilitation and maintenance works at lecture halls
Organize capacity building workshops on governance and management for 300 heads of departments	Complete on-going infrastructure projects (lecture halls, administration blocks and auditorium)
Train and develop professional and administrative staff to attain relevant skills	
Train and develop academic staff in various academic disciplines.	
Procure adequate teaching and learning materials	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 023 - Ministry of Education

Funding: All Source of Funding

Year: 2021 | **Currency:** GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
02306003 - University Education	2,676,965,866	3,221,982,048	3,221,982,048	3,221,982,048
21 - Compensation of employees [GFS]	1,201,675,002	1,603,346,284	1,603,346,284	1,603,346,284
22 - Use of goods and services	997,325,199	1,000,964,762	1,000,964,762	1,000,964,762
27 - Social benefits [GFS]	1,086,283	1,086,283	1,086,283	1,086,283
31 - Non financial assets	476,879,381	616,584,719	616,584,719	616,584,719

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 6: TERTIARY EDUCATION

SUB-PROGRAMME 6.4: Colleges of Education

1. Budget Sub-Programme Objective

The objective of the sub-programme is to train basic education teachers for quality teaching and enhance options for further studies.

2. Budget Sub-Programme Description

The sub-programme trains quality teachers for basic education (from Nursery to Junior High School levels). Currently, there are forty-six (46) public Colleges of Education (CoE) in Ghana. The 46 Colleges of Education are listed in the table below:

Colleges of Education in Ghana	
1. Akrokerri	24. Gbewaa -Pusiga
2. Agogo	25. St John Bosco
3. St. Louis	26. Tumu
4. Wesley	27. N.J Ahmadiya
5. Offinso	28. Akatsi
6. St. Monica	29. Peki
7. Mampong Technical	30. Evangelical Presby (E.P) – Amedzofe
8. Atebubu	31. Hohoe - St. Theresa's
9. Berekum	32. Hohoe - St. Francis
10. St. Joseph	33. Jasikan
11. Foso	34. Dambai
12. Ola	35. Enchi
13. Komenda	36. Sefwi-Wiawso
14. Presbyterian – Kibi	37. Holy Child - Takoradi
15. Presbyterian- Akropong	38. Accra
16. Presbyterian Women's- Aburi	39. St. Ambrose
17. Abetifi	40. Al-Faruq Islamic
18. Seventh Day Adventist (S.D.A), Asokore	41. Gambaga
19. Mt. Mary	42. St. Vincent
20. Ada	43. Bia Lamplighter
21. Evangelical Presby (E.P) – Bimbila	44. Methodist-Oda aboabo
22. Tamale	45. Seventh Day Adventist- Agona
23. Bagabaga- Tamale	46. McCoy



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance

Main Outputs	Output Indicator	Past Years		Projections			
		2019	2020	Budget Year 2021	Indicative Year 2022	Indicative Year 2023	Indicative Year 2024
Increased number of admission places available to meet all needs	Number of students enrolled	48,085	47,585	48,537	49,508	50,498	51,508
	% increase in student enrolment	-0.14%	-0.01%	2%	2%	2%	2%
	No. of graduates	14,373	16,041	16,285	17,941	19,596	21,252
Increased % of female enrolment	Female enrolment as % of total enrolment	47%	48%	49%	50%	50%	50%

4. Budget Sub-Programme Operations and Projects

The table lists the main operations and projects to be undertaken by the sub-programme.

Operations	Projects
Provide adequate teaching and learning materials	Complete on-going infrastructure projects (lecture halls, administration blocks and auditorium)
Organize workshops/seminars for staff and students	Procurement of ICT Equipment to improve quality of teaching and learning
Sports and recreational facilities	Purchase of vehicles





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 023 - Ministry of Education

Funding: All Source of Funding

Year: 2021 | **Currency:** GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
02306004 - Colleges of Education	412,109,091	478,288,754	478,288,754	478,288,754
21 - Compensation of employees [GFS]	227,858,918	281,226,604	281,226,604	281,226,604
22 - Use of goods and services	159,237,460	159,237,460	159,237,460	159,237,460
27 - Social benefits [GFS]	79,750	79,750	79,750	79,750
28 - Other expense	35,000	35,000	35,000	35,000
31 - Non financial assets	24,897,963	37,709,940	37,709,940	37,709,940

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 6: TERTIARY EDUCATION

SUB-PROGRAMME 6.5: Technical Universities Education

1. Budget Sub-Programme Objectives

- To provide tertiary education in the field of manufacturing, commerce, science, technology, applied social science and applied arts.
- To provide opportunities for skill development, applied research and publication of research findings

2. Budget Sub-Programme Description

This sub-programme covers the operations of all the ten (10) Technical distributed across the ten regions of the country.

The sector is challenged with inadequate learning facilities such as equipment and lecture halls, inadequate residential facilities and lack of motivation which affect retention of staff.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimates of future performance.

Main Outputs	Output Indicator	Past Years		Projections			
		2019	2020	Budget Year 2021	Indicative Year 2022	Indicative Year 2023	Indicative Year 2024
Increased number of admission places available to meet all needs	Number of students enrolled	50,839	56,610	62,271	68,498	75,348	82,883



Main Outputs	Output Indicator	Past Years		Projections			
		2019	2020	Budget Year 2021	Indicative Year 2022	Indicative Year 2023	Indicative Year 2024
	% increase in student enrolment	-3%	11%	10%	10%	10%	10%
	Number of graduates	14,803	11,950	12,548	13,175	13,834	14,525
Increased % of female and other disadvantage enrolment	Female enrolment as % of total enrolment	39%	39%	40%	41%	43%	43%
Increased Science-humanities ratio	Sciences to humanities ratio	47:53	49:51	51:49	53:47	55:45	57:43

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme.

Operations	Projects
Provide teaching and learning materials	Completion of infrastructure projects
Enrolment drive to increase female enrolment by 5%	Procure vehicles
Sensitization programme to increase admission into distance, evening and access programmes by 15%	Procure laboratory equipment
Upgrade lecturers to PhD status and Instructors to Lectureship	Procure ICT equipment
Capacity building of Administrative/Professional staff	Procure furniture and fittings





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 023 - Ministry of Education

Funding: All Source of Funding

Year: 2021 | **Currency:** GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
02306005 - Polytechnic Education	608,207,823	758,327,468	758,327,468	758,327,468
21 - Compensation of employees [GFS]	417,576,893	556,183,185	556,183,185	556,183,185
22 - Use of goods and services	139,035,472	139,035,472	139,035,472	139,035,472
27 - Social benefits [GFS]	4,284,359	4,284,359	4,284,359	4,284,359
28 - Other expense	862,308	862,308	862,308	862,308
31 - Non financial assets	46,448,791	57,962,143	57,962,143	57,962,143

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 6: TERTIARY EDUCATION

SUB-PROGRAMME 6.6: Specialized Teaching Institutions

1. Budget Sub-Programme Objective

To train professionals in Journalism and Public Relations, Bilingual Secretaries, Research and Languages

2. Budget Sub-Programme Description

The Specialized Teaching Institutions comprised of Ghana Institute of Languages (GIL) Ghana Institute of Journalism (GIJ) and National Film and Television Institute (NAFTI). These institutions exist to provide academic and professional training in journalism, public relations, professional bilingual secretariaship and translation, research and languages to contribute to the development of industry, commerce and society. The specialized institutions offer courses leading to the award of Degrees, Diplomas and Certificates.



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance

Main Outputs	Output Indicator	Past Years		Projections			
		2019	2020	Budget Year 2021	Indicative Year 2022	Indicative Year 2023	Indicative Year 2024
Increased number of admission places available to meet all needs	Number of students enrolled	5,246	5,190	5,450	5,722	6,008	6,308
	% increase in student enrolment	44%	-1%	5%	5%	5%	5%
	No. of graduates	1,316	1,350	1,475	1,679	1,882	2,086
Increased % of female and other disadvantage	Female enrolment as % of total enrolment	64%	71%	72%	72%	73%	73%

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme.

Operations
Organize Staff development programme
Train students in English Language proficiencies
Provide teaching and learning materials
Organize workshop for lecturers and administrative staff
Train lecturers to PHD levels

Projects
Construct lecture halls
Procure language laboratory equipment
Procure furniture and fittings





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 023 - Ministry of Education

Funding: All Source of Funding

Year: 2021 | **Currency:** GH Cedi

V_2021_Full_year

	2021	2022	2023	2024
02306006 - Specialized Teaching Institutions	38,422,409	55,807,226	55,807,226	55,807,226
21 - Compensation of employees [GFS]	22,055,065	34,254,491	34,254,491	34,254,491
22 - Use of goods and services	9,424,943	9,424,943	9,424,943	9,424,943
31 - Non financial assets	6,942,402	12,127,792	12,127,792	12,127,792



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 023 - Ministry of Education
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
023 - Ministry of Education	10,412,416,118	1,431,341,360	11,500,000	11,855,257,477	109,616,991	1,394,165,364	570,984,952	2,074,767,307		776,180,024		18,013,595	907,419,452	925,433,047	15,631,637,855
02301 - Education HQ	62,635,598	1,225,879,360	11,500,000	1,300,014,957		27,803,946	1,258,162	29,062,108		776,180,024		3,013,595	873,569,468	876,583,063	2,981,840,153
0230101 - Gen. Admin	5,008,957	1,218,529,360	11,500,000	1,235,038,316						776,180,024		1,500,000	442,149,042	443,649,042	2,454,867,382
0230101001 - Admin Office	5,008,957	1,218,529,360	11,500,000	1,235,038,316						776,180,024		1,500,000	442,149,042	443,649,042	2,454,867,382
0230102 - Non-Formal Education	49,088,878	1,300,000		50,388,878											50,388,878
0230102001 - Non-Formal Education Office	49,088,878	1,300,000		50,388,878											50,388,878
0230103 - Planning Budgeting, Monitoring & Evaluation		400,000		400,000											400,000
0230103001 - PBME Office		400,000		400,000											400,000
0230104 - Council for Technical & Vocational Education & Training	2,440,810	800,000		3,240,810		2,667,209	666,802	3,334,011				1,513,595	431,420,426	432,934,021	439,508,841
0230104001 - Council for Technical & Vocational Education & Training Office	2,440,810	800,000		3,240,810		2,667,209	666,802	3,334,011				1,513,595	431,420,426	432,934,021	439,508,841
0230105 - Statistics, Research, Information & Public Relation		300,000		300,000											300,000
0230105001 - Statistics, Research, Information & Public Relation Office		300,000		300,000											300,000
0230106 - Human Resource and Development		500,000		500,000											500,000
0230106001 - Human Resource and Development		500,000		500,000											500,000
0230107 - Internal Audit		300,000		300,000											300,000
0230107001 - Internal Audit Office		300,000		300,000											300,000
0230108 - Centre for National Distance Learning and Open Schooling (CENDLOS)	137,268	350,000		487,268		3,367		3,367							490,635
0230108001 - Centre for National Distance Learning and Open Schooling Office	137,268	350,000		487,268		3,367		3,367							490,635
0230109 - National Inspectorate Board	2,583,542	800,000		3,383,542		3,231,140	591,360	3,822,500							7,206,042
0230109001 - National Inspectorate Board Office	2,583,542	800,000		3,383,542		3,231,140	591,360	3,822,500							7,206,042
0230110 - Office of the Chief Director		200,000		200,000											200,000
0230110001 - Chief Directors Office		200,000		200,000											200,000
0230111 - Office of the Minister		200,000		200,000											200,000
0230111001 - Ministers Office		200,000		200,000											200,000
0230112 - National Teaching Council	2,017,885	800,000		2,817,885		21,902,230		21,902,230							24,720,116
0230112001 - National Teaching Council Office	2,017,885	800,000		2,817,885		21,902,230		21,902,230							24,720,116
0230113 - National Council for Curriculum and Assessment	1,358,258	800,000		2,158,258											2,158,258
0230113001 - National Council for Curriculum and Assessment Office	1,358,258	800,000		2,158,258											2,158,258
0230114 - Finance Directorate		200,000		200,000											200,000



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 023 - Ministry of Education
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230114001 - Finance Directorate		200,000		200,000											200,000
0230115 - Pre-Tertiary Directorate		200,000		200,000											200,000
0230115001 - Pre-Tertiary Directorate		200,000		200,000											200,000
0230116 - Tertiary Directorate		200,000		200,000											200,000
0230116001 - Tertiary Directorate		200,000		200,000											200,000
02302 - Ghana Education Office (GES)	488,729,867	97,316,509		586,046,376		4,662,717		4,662,717				15,000,000		15,000,000	605,709,093
0230201 - GENERAL ADM. & FINANCE	480,669,402	8,653,531		489,322,933		1,009,140		1,009,140							490,332,073
0230201001 - PUBLIC RELATIONS UNIT		20,000		20,000											20,000
0230201005 - BUDGET UNIT	477,760,526	3,721,000		481,481,526											481,481,526
0230201006 - GENERAL ADM		100,000		100,000											100,000
0230201007 - Admin Office	2,908,876	40,000		2,948,876											2,948,876
0230201008 - ACCOUMTS UNIT		1,300,531		1,300,531											1,300,531
0230201009 - GUIDANCE AND COUNSELLING UNIT		20,000		20,000											20,000
0230201011 - HEALTH EDUCATION UNIT		20,000		20,000											20,000
0230201012 - DIRECTOR GENERAL		3,432,000		3,432,000		1,009,140		1,009,140							4,441,140
0230202 - HUMAN RESOURCE DEVELOPMENT	3,549,182	140,000		3,689,182		3,653,578		3,653,578							7,342,759
0230202001 - Admin Office	3,549,182	140,000		3,689,182		3,653,578		3,653,578							7,342,759
0230203 - CURRICULUM, RESEARCH AND DEVELOPMENT	409,439			409,439											409,439
0230203001 - Admin Office	409,439			409,439											409,439
0230205 - SECONDARY EDUCATION	579,835	40,000		619,835											619,835
0230205001 - SECONDARY EDUCATION	579,835	40,000		619,835											619,835
0230206 - TECHNICAL/VOCATIONAL EDUCATION	1,055,702	40,000		1,095,702											1,095,702
0230206001 - TECHNICAL/VOCATIONAL EDUCATION OFFICE	1,055,702	40,000		1,095,702											1,095,702
0230207 - TEACHER EDUCATION	135,590			135,590											135,590
0230207001 - Admin Office	135,590			135,590											135,590
0230208 - GESDI	383,395	40,000		423,395											423,395
0230208001 - Admin Office	383,395	40,000		423,395											423,395
0230209 - GES COUNCIL SECRETARIAT	103,757	312,000		415,757											415,757
0230209001 - Admin Office	103,757	312,000		415,757											415,757



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230210 - SUPPLY & LOGISTICS	228,764	9,342,346		9,571,110											9,571,110
0230210001 - Admin Office	228,764	9,342,346		9,571,110											9,571,110
0230211 - BASIC EDUCATION	807,845	65,089,730		65,897,575								15,000,000		15,000,000	80,897,575
0230211002 - BASIC EDUCATION	807,845	65,089,730		65,897,575								15,000,000		15,000,000	80,897,575
0230212 - SPECIAL EDUCATION	573,139	13,418,902		13,992,041											13,992,041
0230212001 - Admin Office	573,139	13,418,902		13,992,041											13,992,041
0230213 - INTERNAL AUDIT	233,816	240,000		473,816											473,816
0230213001 - INTERNAL AUDIT OFFICE	233,816	240,000		473,816											473,816
02303 - Regional / District / School Services	412,029,757	22,001,600		434,031,357											434,031,357
0230301 - CENTRAL ADMINISTRATION	412,029,757	22,001,600		434,031,357											434,031,357
0230301001 - Accra Metropolitan Assembly	2,984,696	208,800		3,193,496											3,193,496
0230301002 - Ledzekuku-Krowor Municipal Assembly		88,800		88,800											88,800
0230301003 - Dangbe East District Assembly	2,427,133	79,200		2,506,333											2,506,333
0230301004 - Dangbe West District Assembly	1,684,256	93,600		1,777,856											1,777,856
0230301005 - Ga East Municipal Assembly	1,898,294	88,800		1,987,094											1,987,094
0230301006 - Ga West Municipal Assembly	1,738,758	112,800		1,851,558											1,851,558
0230301007 - Weija Municipal Assembly		108,000		108,000											108,000
0230301008 - Tema Metropolitan Assembly	3,380,024	117,600		3,497,624											3,497,624
0230301009 - Ashaiman Municipal Assembly	1,592,691	84,000		1,676,691											1,676,691
0230301010 - Adenta Municipal Assembly	1,713,228	79,200		1,792,428											1,792,428
0230301011 - Adaklu Anyingbe District Assembly	1,361,502	93,600		1,455,102											1,455,102
0230301012 - Akatsi District Assembly	1,444,974	108,000		1,552,974											1,552,974
0230301013 - Ho Municipal Assembly	2,159,912	108,000		2,267,912											2,267,912
0230301014 - Hohoe Municipal Assembly	1,650,905	108,000		1,758,905											1,758,905
0230301015 - Jasikan District Assembly	1,590,764	93,600		1,684,364											1,684,364
0230301016 - Biakoye District Assembly	1,367,890	103,200		1,471,090											1,471,090
0230301017 - Kadjebi District Assembly	1,172,939	98,400		1,271,339											1,271,339
0230301018 - Keta Municipal Assembly	1,345,198	108,000		1,453,198											1,453,198
0230301019 - Ketu South District Assembly	1,425,356	98,400		1,523,756											1,523,756



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0230301020 - Ketu North District Assembly	1,349,389	103,200		1,452,589											1,452,589
0230301021 - Krachi East District Assembly	1,420,091	88,800		1,508,891											1,508,891
0230301022 - Krachi West District Assembly	866,702	88,800		955,502											955,502
0230301023 - Nkwanta South District Assembly	1,241,196	98,400		1,339,596											1,339,596
0230301024 - Nkwanta North District Assembly	1,055,005	93,600		1,148,605											1,148,605
0230301025 - Adidome District Assembly	1,370,821	98,400		1,469,221											1,469,221
0230301026 - Sogakope District Assembly	1,828,566	117,600		1,946,166											1,946,166
0230301027 - North Dayi District Assembly	1,473,964	84,000		1,557,964											1,557,964
0230301028 - South Dayi District Assembly	1,431,905	88,800		1,520,705											1,520,705
0230301029 - Kwahu North District Assembly	1,122,397	93,600		1,215,997											1,215,997
0230301030 - Akuapim North District Assembly	1,706,339	103,200		1,809,539											1,809,539
0230301031 - Akuapim South Municipal Assembly	3,172,492	84,000		3,256,492											3,256,492
0230301032 - Asuogyaman District Assembly	1,523,961	93,600		1,617,561											1,617,561
0230301033 - Atiwa District Assembly	1,012,771	103,200		1,115,971											1,115,971
0230301034 - Birim North District Assembly	1,042,215	93,600		1,135,815											1,135,815
0230301035 - Akyemansa District Assembly	1,021,212	98,400		1,119,612											1,119,612
0230301036 - Birim South District Assembly	788,325	88,800		877,125											877,125
0230301037 - Birim Central Municipal Assembly	1,350,950	108,000		1,458,950											1,458,950
0230301038 - East Akim Municipal Assembly	1,114,863	117,600		1,232,463											1,232,463
0230301039 - Fanteakwa District Assembly	1,295,638	117,600		1,413,238											1,413,238
0230301040 - Kwaebibirem District Assembly	1,375,685	93,600		1,469,285											1,469,285
0230301041 - Kwahu South District Assembly	1,500,015	93,600		1,593,615											1,593,615
0230301042 - Kwahu East District Assembly	1,222,464	93,600		1,316,064											1,316,064
0230301043 - Kwahu West Municipal Assembly	1,434,533	98,400		1,532,933											1,532,933
0230301044 - Lower Manya Krobo District Assembly	1,471,661	98,400		1,570,061											1,570,061
0230301045 - Upper Manya Krobo District Assembly	1,330,311	98,400		1,428,711											1,428,711
0230301046 - New Juaben Municipal Assembly	2,120,226	108,000		2,228,226											2,228,226
0230301047 - Suhum/Krabo/Coaltar District Assembly	1,361,832	93,600		1,455,432											1,455,432
0230301048 - West Akim Municipal Assembly	1,338,369	98,400		1,436,769											1,436,769



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0230301049 - Yilo Krobo District Assembly	1,465,565	103,200		1,568,765											1,568,765
0230301050 - Abura/Asebu/Kwamankese District Assembl	1,911,828	93,600		2,005,428											2,005,428
0230301051 - Agona West Municipal Assembly	1,323,408	98,400		1,421,808											1,421,808
0230301052 - Agona East District Assembly	1,428,988	93,600		1,522,588											1,522,588
0230301053 - Ajumako/Enyan/Esiam District Assembly	5,705,474	93,600		5,799,074											5,799,074
0230301054 - Asikuma/Odoben/Brakwa District Assembly	1,471,777	98,400		1,570,177											1,570,177
0230301055 - Assin North Municipal Assembly	1,410,347	108,000		1,518,347											1,518,347
0230301056 - Assin South District Assembly	1,452,945	108,000		1,560,945											1,560,945
0230301057 - Effutu Municipal Assembly	1,571,551	74,400		1,645,951											1,645,951
0230301058 - Awutu Senya District Assembly	1,424,626	98,400		1,523,026											1,523,026
0230301059 - Cape Coast Metropolitan Assembly	4,905,043	88,800		4,993,843											4,993,843
0230301060 - Gomoa West District Assembly	1,486,737	103,200		1,589,937											1,589,937
0230301061 - Gomoa East District Assembly	1,212,424	108,000		1,320,424											1,320,424
0230301062 - Komenda/Edina/Eguafo/Abirem Municipal.	1,521,776	98,400		1,620,176											1,620,176
0230301063 - Mfantseman Municipal Assembly	1,439,988	98,400		1,538,388											1,538,388
0230301064 - Twifu/Heman/Lower Denkyira District As	2,417,145	108,000		2,525,145											2,525,145
0230301065 - Upper Denkyira East Municipal Assembly	1,516,236	108,000		1,624,236											1,624,236
0230301066 - Upper Denkyira West District Assembly	1,237,535	84,000		1,321,535											1,321,535
0230301067 - Ahanta West District Assembly	1,356,995	84,000		1,440,995											1,440,995
0230301068 - Aowin/Suaman District Assembly		108,000		108,000											108,000
0230301069 - Bia District Assembly	1,118,219	103,200		1,221,419											1,221,419
0230301070 - Bibiani/Anhwaso/Bekwai District Assemb	1,442,306	112,800		1,555,106											1,555,106
0230301071 - Jomoro District Assembly	1,117,084	93,600		1,210,684											1,210,684
0230301072 - Juabeso District Assembly	1,151,209	88,800		1,240,009											1,240,009
0230301073 - Mpohor/wassa East District Assembly	1,250,623	93,600		1,344,223											1,344,223
0230301074 - Nzema East Municipal Assembly	1,157,497	84,000		1,241,497											1,241,497
0230301075 - Ellembelle District Assembly	1,235,888	98,400		1,334,288											1,334,288
0230301076 - Sekondi/Takoradi Metropolitan	2,149,766	112,800		2,262,566											2,262,566
0230301077 - Shama District Assembly	1,462,027	88,800		1,550,827											1,550,827



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0230301078 - Sefwi-Wiaso District Assembly	1,340,601	112,800		1,453,401											1,453,401
0230301079 - Sefwi Akontombra District Assembly	814,765	93,600		908,365											908,365
0230301080 - Wassa Amenfi West District Assembly	1,337,866	103,200		1,441,066											1,441,066
0230301081 - Wassa Amenfi East District Assembly	1,631,457	117,600		1,749,057											1,749,057
0230301082 - Tarkwa/Nsuaem Municipal Assembly	1,439,963	93,600		1,533,563											1,533,563
0230301083 - Prestea/Huni Valley District Assembly	1,406,451	93,600		1,500,051											1,500,051
0230301084 - Adansi North District Assembly	1,180,290	112,800		1,293,090											1,293,090
0230301085 - Adansi South District Assembly	1,075,462	103,200		1,178,662											1,178,662
0230301086 - Bosome Freho District Assembly	1,232,455	88,800		1,321,255											1,321,255
0230301087 - Sekyere South District Assembly	1,011,922	108,000		1,119,922											1,119,922
0230301088 - Ahafo Ano North District Assembly	1,352,626	88,800		1,441,426											1,441,426
0230301089 - Ahafo Ano South District Assembly	1,951,126	117,600		2,068,726											2,068,726
0230301090 - Amansie Central District Assembly	3,287,352	98,400		3,385,752											3,385,752
0230301091 - Bekwai Municipal Assembly	1,556,292	108,000		1,664,292											1,664,292
0230301092 - Amansie West District Assembly	1,182,530	112,800		1,295,330											1,295,330
0230301093 - Asante Akim North Municipal Assembly	1,383,395	88,800		1,472,195											1,472,195
0230301094 - Asante Akim South District Assembly	1,426,867	127,200		1,554,067											1,554,067
0230301095 - Atwima Mponua District Assembly	1,350,155	108,000		1,458,155											1,458,155
0230301096 - Atwima Nwabiagya District Assembly	1,296,208	108,000		1,404,208											1,404,208
0230301097 - Bostomtwe District Assembly	1,558,025	98,400		1,656,425											1,656,425
0230301098 - Ejisu/Juaben Municipal Assembly		127,200		127,200											127,200
0230301099 - Ejura/Sekyedumasi District Assembly	1,215,586	93,600		1,309,186											1,309,186
0230301100 - Kwabre East District Assembly	1,266,137	98,400		1,364,537											1,364,537
0230301101 - Afigya/Kwabere District Assembly	1,301,281	103,200		1,404,481											1,404,481
0230301102 - Kumasi Metropolitan Assembly	3,112,410	204,000		3,316,410											3,316,410
0230301103 - Obuasi Municipal Assembly	1,966,985	88,800		2,055,785											2,055,785
0230301104 - Offinso Municipal Assembly	1,519,350	88,800		1,608,150											1,608,150
0230301105 - Offinso North District Assembly	957,697	88,800		1,046,497											1,046,497
0230301106 - Sekyere East District Assembly	1,411,164	88,800		1,499,964											1,499,964



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0230301107 - Mampong Municipal Assembly	1,298,394	103,200		1,401,594											1,401,594
0230301108 - Atwima/Kwanwoma District Assembly	1,417,518	98,400		1,515,918											1,515,918
0230301109 - Sekyere Central District Assembly	2,001,331	93,600		2,094,931											2,094,931
0230301111 - Atebubu/Amantin District Assembly	1,690,511	88,800		1,779,311											1,779,311
0230301112 - Asunafo North Municipal Assembly	1,291,435	117,600		1,409,035											1,409,035
0230301113 - Asunafo South District Assembly	1,297,989	98,400		1,396,389											1,396,389
0230301114 - Asutifi District Assembly	1,293,980	98,400		1,392,380											1,392,380
0230301115 - Berekum Municipal Assembly	2,341,295	98,400		2,439,695											2,439,695
0230301116 - Dormaa Municipal Assembly	1,200,100	103,200		1,303,300											1,303,300
0230301117 - Dormaa East District Assembly	1,202,353	84,000		1,286,353											1,286,353
0230301118 - Jaman North District Assembly	1,109,919	88,800		1,198,719											1,198,719
0230301119 - Jaman South District Assembly	1,554,034	103,200		1,657,234											1,657,234
0230301120 - Kintampo Municipal Assembly	1,343,039	93,600		1,436,639											1,436,639
0230301121 - Kintampo South District Assembly	1,432,615	93,600		1,526,215											1,526,215
0230301122 - Nkoranza South District Assembly	1,393,877	108,000		1,501,877											1,501,877
0230301123 - Nkoranza North District Assembly	1,292,952	88,800		1,381,752											1,381,752
0230301124 - Pru District Assembly		103,200		103,200											103,200
0230301125 - Sene District Assembly	1,224,913	84,000		1,308,913											1,308,913
0230301126 - Sunyani Municipal Assembly	7,069,791	88,800		7,158,591											7,158,591
0230301127 - Sunyani West District Assembly	1,586,442	93,600		1,680,042											1,680,042
0230301128 - Tain District Assembly	1,234,146	108,000		1,342,146											1,342,146
0230301129 - Tano North District Assembly	1,423,650	88,800		1,512,450											1,512,450
0230301130 - Tano South District Assembly	1,428,983	84,000		1,512,983											1,512,983
0230301131 - Techiman Municipal Assembly	2,987,100	112,800		3,099,900											3,099,900
0230301132 - Wenchi Municipal Assembly	1,455,375	103,200		1,558,575											1,558,575
0230301133 - Bole District Assembly	1,149,673	98,400		1,248,073											1,248,073
0230301134 - Bunkpurugu/Yunyoo District Assembly	428,047	103,200		531,247											531,247
0230301135 - Central Gonja District Assembly	1,264,055	93,600		1,357,655											1,357,655
0230301136 - East Gonja District Assembly	1,269,565	117,600		1,387,165											1,387,165



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0230301137 - Kpandai District Assembly	1,243,186	93,600		1,336,786											1,336,786
0230301138 - East Mamprusi District Assembly		103,200		103,200											103,200
0230301139 - Gushiegu District Assembly	1,109,203	108,000		1,217,203											1,217,203
0230301140 - Karaga District Assembly	1,155,893	93,600		1,249,493											1,249,493
0230301141 - Nanumba North District Assembly	1,443,227	98,400		1,541,627											1,541,627
0230301142 - Nanumba South District Assembly	1,105,604	103,200		1,208,804											1,208,804
0230301143 - Saboba District Assembly	1,173,860	93,600		1,267,460											1,267,460
0230301144 - Chereponi District Assembly	1,037,541	98,400		1,135,941											1,135,941
0230301145 - Savelugu/Nanton District Assembly	1,661,481	103,200		1,764,681											1,764,681
0230301146 - Sawla/Tuna/Kalba District Assembly	1,909,363	93,600		2,002,963											2,002,963
0230301147 - Tamale Metropolitan Assembly	2,357,479	132,000		2,489,479											2,489,479
0230301148 - Tolon/Kumbungu District Assembly	1,294,078	93,600		1,387,678											1,387,678
0230301149 - West Gonja District Assembly	1,326,499	98,400		1,424,899											1,424,899
0230301150 - West Mamprusi District Assembly	1,375,632	108,000		1,483,632											1,483,632
0230301151 - Yendi Municipal Assembly	1,356,309	98,400		1,454,709											1,454,709
0230301152 - Zabzugu/Tatale District Assembly	1,018,063	88,800		1,106,863											1,106,863
0230301153 - Bawku Municipal Assembly	1,397,936	98,400		1,496,336											1,496,336
0230301154 - Bawku West District Assembly	1,232,250	122,400		1,354,650											1,354,650
0230301155 - Bolgatanga Municipal Assembly	2,083,484	108,000		2,191,484											2,191,484
0230301156 - Bongo District Assembly	1,417,647	108,000		1,525,647											1,525,647
0230301157 - Builsa District Assembly	1,123,310	88,800		1,212,110											1,212,110
0230301158 - Garu/Tempene District Assembly	998,471	112,800		1,111,271											1,111,271
0230301159 - Kassena/Nankana East District Assembly		117,600		117,600											117,600
0230301160 - Kassena/Nankana West District Assembly	1,372,572	112,800		1,485,372											1,485,372
0230301161 - Talensi/Nabdam District Assembly	1,403,338	88,800		1,492,138											1,492,138
0230301162 - Jirapa District Assembly	1,162,667	108,000		1,270,667											1,270,667
0230301163 - Lambussie District Assembly	854,213	88,800		943,013											943,013
0230301164 - Lawra District Assembly	1,189,677	88,800		1,278,477											1,278,477
0230301165 - Nadawli District Assembly	1,464,778	108,000		1,572,778											1,572,778



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230301166 - Sissala East District Assembly	1,420,449	98,400		1,518,849											1,518,849
0230301167 - Sissala West District Assembly	1,022,128	88,800		1,110,928											1,110,928
0230301168 - Wa Municipal Assembly	2,197,678	127,200		2,324,878											2,324,878
0230301169 - Wa East District Assembly	1,371,879	103,200		1,475,079											1,475,079
0230301170 - Wa West District Assembly	1,272,023	108,000		1,380,023											1,380,023
0230301171 - GREATER ACCRA REGIONAL EDU. OFFICE	8,689,778	80,000		8,769,778											8,769,778
0230301172 - VOLTA REGIONAL EDU. OFFICE	5,224,288	80,000		5,304,288											5,304,288
0230301173 - EASTERN REGIONAL EDU. OFFICE	3,202,901	80,000		3,282,901											3,282,901
0230301174 - CENTRAL REGIONAL EDU. OFFICE		80,000		80,000											80,000
0230301175 - WESTERN REGIONAL EDU. OFFICE	3,079,982	80,000		3,159,982											3,159,982
0230301176 - ASHANTI REGIONAL EDU. OFFICE	79,024,500	80,000		79,104,500											79,104,500
0230301177 - BRONG AHAFO REGIONAL EDU. OFFICE		80,000		80,000											80,000
0230301178 - NORTHERN REGIONAL EDU. OFFICE	4,128,480	80,000		4,208,480											4,208,480
0230301179 - UPPER EAST REGIONAL EDU. OFFICE	1,958,303	80,000		2,038,303											2,038,303
0230301180 - UPPER WEST REGIONAL EDU. OFFICE	3,552,598	80,000		3,632,598											3,632,598
0230301181 - Ada West		84,000		84,000											84,000
0230301182 - Ningo Prampram	1,383,842	88,800		1,472,642											1,472,642
0230301183 - Ga Central	1,206,268	69,600		1,275,868											1,275,868
0230301184 - La -Nkwantanang Madina	1,757,054	88,800		1,845,854											1,845,854
0230301185 - Kpong Katamanso	1,337,463	88,800		1,426,263											1,426,263
0230301186 - La Dade-Kotopon	1,211,967	88,800		1,300,767											1,300,767
0230301187 - Akatsi North	1,074,575	84,000		1,158,575											1,158,575
0230301188 - Afadzato South	1,778,808	103,200		1,882,008											1,882,008
0230301189 - Adaklu	1,188,106	98,400		1,286,506											1,286,506
0230301190 - North Tongu	1,287,702	98,400		1,386,102											1,386,102
0230301191 - Krachi Nchumuru	889,122	88,800		977,922											977,922
0230301192 - Ho West	1,869,407	122,400		1,991,807											1,991,807
0230301193 - North Dayi	1,397,253	88,800		1,486,053											1,486,053
0230301194 - Denkyembuor	1,157,374	84,000		1,241,374											1,241,374



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0230301195 - Kwahu Afram Plains South	1,047,743	88,800		1,136,543											1,136,543
0230301196 - Ayensuano	1,155,734	103,200		1,258,934											1,258,934
0230301197 - Akwapem South		79,200		79,200											79,200
0230301198 - Upper West Akyem	1,367,244	93,600		1,460,844											1,460,844
0230301199 - Awutu Senya East Municipal	1,216,539	74,400		1,290,939											1,290,939
0230301200 - Ekumfi	1,311,072	84,000		1,395,072											1,395,072
0230301201 - Hemang Lower Denkyira		84,000		84,000											84,000
0230301202 - Bia East	859,638	79,200		938,838											938,838
0230301203 - Amenfi Central-Manso Amenfi	1,255,921	98,400		1,354,321											1,354,321
0230301204 - Mpohor	994,522	84,000		1,078,522											1,078,522
0230301205 - Suaman	663,725	79,200		742,925											742,925
0230301206 - Bodi	755,064	88,800		843,864											843,864
0230301207 - Asokore Mampong Municipal	3,393,223	88,800		3,482,023											3,482,023
0230301208 - Asante Akim North	1,153,143	88,800		1,241,943											1,241,943
0230301209 - Sekyere Kumawu	1,050,630	84,000		1,134,630											1,134,630
0230301210 - Sekyere Afram Plains	1,086,555	84,000		1,170,555											1,170,555
0230301211 - Asutifi South	1,506,573	103,200		1,609,773											1,609,773
0230301212 - Techiman North	1,497,106	88,800		1,585,906											1,585,906
0230301213 - Sene East	893,723	84,000		977,723											977,723
0230301214 - Banda	865,933	79,200		945,133											945,133
0230301215 - Dormaa West	1,030,733	79,200		1,109,933											1,109,933
0230301216 - North Gonja	1,150,824	84,000		1,234,824											1,234,824
0230301217 - Mion	1,122,028	84,000		1,206,028											1,206,028
0230301218 - Sagnerigu	1,597,418	112,800		1,710,218											1,710,218
0230301219 - Tatala Sanguli	845,377	84,000		929,377											929,377
0230301220 - Mamprugu Moagduri	569,718	93,600		663,318											663,318
0230301221 - Kumbungu	1,328,995	93,600		1,422,595											1,422,595
0230301222 - Binduri	1,080,327	84,000		1,164,327											1,164,327
0230301223 - Pusiga	1,099,623	84,000		1,183,623											1,183,623



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0230301224 - Nabdam	1,089,316	84,000		1,173,316											1,173,316
0230301225 - Builsa South		84,000		84,000											84,000
0230301226 - Nandom	1,098,817	93,600		1,192,417											1,192,417
0230301227 - Dafiama Bussie Issa	1,113,881	84,000		1,197,881											1,197,881
02304 - Institutions For The Handicapped	3,992,169			3,992,169											3,992,169
0230401 - GREATER ACCRA REGION	1,498,125			1,498,125											1,498,125
0230401002 - DZORWULU SPECIAL SCHOOL	1,498,125			1,498,125											1,498,125
0230405 - WESTERN REGION	673,885			673,885											673,885
0230405003 - CATHOLIC SPECIAL VOCATIONAL SCH. TAKORADI	673,885			673,885											673,885
0230409 - UPPER EAST REGION	1,820,160			1,820,160											1,820,160
0230409001 - GBEGOO SCHOOL FOR THE DEAF	1,820,160			1,820,160											1,820,160
02305 - Preschool/Kg	102,829,497			102,829,497											102,829,497
0230506 - Volta	697,682			697,682											697,682
0230506641 - DAMBAI HOLY ROSARY R/C PRIMARY	119,449			119,449											119,449
0230506669 - PAPAYE D/A PRIMARY	51,683			51,683											51,683
0230507248 - AMULE DA BASIC SCHOOL	76,304			76,304											76,304
0230507249 - ASHIABGORVI BASIC SCHOOL	44,408			44,408											44,408
0230507250 - ATANVE D/A BASIC SCHOOL	36,892			36,892											36,892
0230507263 - FIAVE SANYI BASIC SCHOOL	22,935			22,935											22,935
0230507265 - KPEGBADZA PRESBY PRIMARY	73,783			73,783											73,783
0230507270 - WORTA E/P PRIMARY/DA JHS	35,072			35,072											35,072
0230507276 - KAGBETOR MEMORIAL D/A BASIC SCHOOL	189,652			189,652											189,652
0230507435 - AVEME DZEME E/P PRIMARY SCHOOL	47,505			47,505											47,505
0230511 - Central	40,233,383			40,233,383											40,233,383
0230511354 - ABEASE SAVIOUR M/A KG/ PRIMARY	229,645			229,645											229,645
0230511355 - ABOTAREYE M/A KG/PRIMARY	324,384			324,384											324,384
0230511357 - ADUKROM ASUOGYA M/A KG/PRIMARY	141,767			141,767											141,767
0230511359 - AHUNTEM M/A KG/PRIMARY	178,254			178,254											178,254
0230511362 - AKONFUDI M/A BASIC A	248,405			248,405											248,405



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0230511363 - AKONFUDI MDCC MA BASIC	227,893			227,893											227,893
0230511365 - AKROPONG ODUMASE PRESBY KG & M/A BASIC	297,634			297,634											297,634
0230511370 - AMOANING M/A BASIC SCHOOLS	337,859			337,859											337,859
0230511371 - ANHWEASU M/A KG/ PRIMARY	130,539			130,539											130,539
0230511374 - ANTO ABASA M/A BASIC SCHOOL	150,502			150,502											150,502
0230511377 - ASEMPLANAYE CATHOLIC BASIC SCHOOL	479,399			479,399											479,399
0230511378 - ASSIN AFENASE M/A BASIC	165,226			165,226											165,226
0230511387 - ASSIN PRASO M/A BASIC A	327,457			327,457											327,457
0230511391 - ATENTAN M/A KG/PRIMARY	201,254			201,254											201,254
0230511393 - ATWEREBOANDA M/A BASIC SCHOOL	72,509			72,509											72,509
0230511397 - AWORABO M/A BASIC SCHOOL	281,404			281,404											281,404
0230511400 - BEENU-YE M/A KG/PRIMARY	88,576			88,576											88,576
0230511402 - BEREKU M/A BASIC	206,276			206,276											206,276
0230511404 - BEREKU NINKYISO M/A KG/PRIMARY	180,213			180,213											180,213
0230511405 - BEREKU NYAMEBEKYERE M/A BASIC	115,054			115,054											115,054
0230511406 - BEREKU PRESBY BASIC SCHOOL	398,853			398,853											398,853
0230511407 - BREMAN M/A KG/PRIMARY	247,107			247,107											247,107
0230511410 - DANSAME M/A BASIC A	145,018			145,018											145,018
0230511414 - ENDWA CATHOLIC BASIC	464,041			464,041											464,041
0230511415 - ENDWA M/A BASIC	496,722			496,722											496,722
0230511427 - GANGAN M/A BASIC SCHOOL	99,178			99,178											99,178
0230511428 - GOLD COAST CAMP M/A BASIC SCHOOLS	138,294			138,294											138,294
0230511430 - KADADWEN M/A KG/PRIMARY	175,476			175,476											175,476
0230511431 - KOJO BENYI M/A PRIMARY	120,693			120,693											120,693
0230511432 - KROFOFORDO M/A BASIC	311,589			311,589											311,589
0230511434 - KUSHEA ANGLICAN BASIC SCHOOL	140,064			140,064											140,064
0230511436 - KUSHEA NINKYISO ANGLICAN KG/PRIMARY	160,061			160,061											160,061
0230511437 - MPEASEM M/A KG/PRIMARY	117,712			117,712											117,712
0230511438 - NDUASO M/A KG/PRIMARY	284,719			284,719											284,719



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0230511440 - NKUKUASA M/A BASIC SCHOOL	263,077			263,077											263,077
0230511441 - NTOWKROM M/A BASIC SCHOOL	97,584			97,584											97,584
0230511445 - OBIRI-KWAKU M/A PRIMARY	266,806			266,806											266,806
0230511446 - OBOKROKROWA M/A BASIC SCHOOL	354,265			354,265											354,265
0230511450 - ODUMASI-ADIEMBRA PRESBY BASIC SCHOOL	239,440			239,440											239,440
0230511453 - PEWODIE M/A KG/PRIMARY	152,846			152,846											152,846
0230511454 - SABINA M/A KG/PRIMARY	249,744			249,744											249,744
0230511456 - SIENCHEM M/A BASIC SCHOOL	295,497			295,497											295,497
0230511460 - ASSIN TWEAPEASE M/A KG/PRIMARY	224,539			224,539											224,539
0230511461 - WAWASE M/A BASIC SCHOOL	268,507			268,507											268,507
0230511464 - ZAMBORI K/G/PRIMARY SCHOOL	189,801			189,801											189,801
0230511594 - ARCHBISHOP AMISSAH MEMORIAL CATHOLIC BASIC SCHOL	237,355			237,355											237,355
0230511693 - MPRUMEM METHODIST BASIC SCHOOL	62,871			62,871											62,871
0230511700 - OHUA BASIC SCHOOL	42,162			42,162											42,162
0230511702 - ONYADZE-OTSEW-JUKWA D/A PRIMARY SCHOOL	11,298			11,298											11,298
0230511703 - OSEDZE S.D.A KG/PRIMARY	48,700			48,700											48,700
0230511704 - SAMPA D/A KG & PRIMARY	21,439			21,439											21,439
0230511705 - SIMBROFO D/A BASIC SCHOOL	73,940			73,940											73,940
0230511707 - TARKWA ISLAMIC BASIC SCHOOL.	10,562			10,562											10,562
0230511708 - TARKWA METHODIST BASIC SCHOOL	21,439			21,439											21,439
0230511709 - WASSA-OSEDZE-PINANKO METHODIST KG/PRIMARY	62,673			62,673											62,673
0230511710 - GOMOA ABAMKROM METHODIST KG/PRIMARY	30,546			30,546											30,546
0230511711 - GOMOAMAIM D/A BASIC SCHOOL	41,809			41,809											41,809
0230511715 - GOMOA DAGO D/A KG & PRIMARY	10,562			10,562											10,562
0230511716 - ABEE AME ZION BASIC SCHOOL	90,941			90,941											90,941
0230511717 - ABEYEE M/A KG/JHS	83,642			83,642											83,642
0230511718 - ABREM ESSIAM A.M.E. ZION BASIC SCHOOL	40,423			40,423											40,423
0230511720 - ABRESHIA ST. ANTHONY CATHOLIC M/A KG/PRIMARY	144,561			144,561											144,561
0230511723 - ABURANSA M/A KG/PRIMARY	130,178			130,178											130,178



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0230511724 - AKOTOBINSIN METH KG/PRIMARY A & B	133,538			133,538											133,538
0230511725 - AKWAKROM M/A BASIC SCHOOL	63,800			63,800											63,800
0230511726 - ALDERSGATE METHODIST BASIC SCHOOL	20,729			20,729											20,729
0230511727 - AMISANO CATH BASIC SCHOOL	89,920			89,920											89,920
0230511728 - AMPENYI M/A BASIC	84,001			84,001											84,001
0230511729 - ANKAAASE M/A BASIC SCHOOL	54,570			54,570											54,570
0230511730 - ANKWANDAH CATHOLIC BASIC SCHOOL	87,027			87,027											87,027
0230511731 - ANTADO M/A BASIC SCH	45,869			45,869											45,869
0230511732 - ANWEEM-KISSI M/A KG/J.H.S	30,603			30,603											30,603
0230511733 - ANWEEM-KUMASI M/A BASIC SCHOOL	40,083			40,083											40,083
0230511734 - ATONKWA ST. ANTHONY CATHOLIC BASIC SCHOOL	64,617			64,617											64,617
0230511735 - AYENSUDO AME ZION BASIC SCHOOL	100,252			100,252											100,252
0230511736 - AYENSUDO ISLAMIC BASIC SCHOOL	119,320			119,320											119,320
0230511738 - BANTUMA-AKYINIM M/A BASIC SCHOOL	107,868			107,868											107,868
0230511739 - BERASE AME ZION KG/PRIMARY	10,562			10,562											10,562
0230511741 - BRONYIBIMA M/A BASIC SCHOOL	111,022			111,022											111,022
0230511742 - DABER-BENYADZE EGYEGYEIKROM M/A KG/PRIMARY B	90,769			90,769											90,769
0230511743 - DABER-BENYADZE-EGYEI D/A PRIMARY A KG	38,013			38,013											38,013
0230511744 - DOMINASE CATHOLIC BASIC	21,081			21,081											21,081
0230511745 - DOMINASE M/A BASIC SCHOOL, KOMENDA	83,766			83,766											83,766
0230511746 - DOMPOSASE/KOKWAADO D/A BASIC SCHOOL	20,729			20,729											20,729
0230511747 - DUAKYIMASE ISLAMIC BASIC	41,481			41,481											41,481
0230511748 - DUNWELL METHODIST KG/PRIMARY, KOMENDA	67,824			67,824											67,824
0230511750 - DWABOR D/A BASIC SCHOOL	40,764			40,764											40,764
0230511751 - EGUAFU M/A KG/PRIMARY	64,055			64,055											64,055
0230511752 - ELMINA CATHOLIC BOYS KG/PRIMARY	91,054			91,054											91,054
0230511753 - ELMINA M/A KG/PRIMARY A & B	210,828			210,828											210,828
0230511754 - ELMINA SHARRIF ISLAMIC BASIC SCHOOL	101,609			101,609											101,609
0230511755 - ESSAMAN UNITED M/A KG/PRIMARY	696,842			696,842											696,842



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0230511756 - ETSIAPA MEM METH. KG/PRIMARY	114,062			114,062											114,062
0230511757 - KAFODZIDZI M/A BASIC SCHOOL	41,457			41,457											41,457
0230511759 - KISSI ENGLISH/ARABIC BASIC SCHOOL	30,603			30,603											30,603
0230511792 - AMISSAKROM-EKROFUL CATH.BASIC SCHOOL	71,663			71,663											71,663
0230512020 - YIREPE M/A KG & PRIMARY	113,810			113,810											113,810
0230512087 - SUROMANYA A.E.D.A. BASIC SCHOOL	36,275			36,275											36,275
0230512161 - ADZINTEM D/A BASIC SCHOOL, POTSIN	212,771			212,771											212,771
0230512166 - AKOTSI PRIMARY SCHOOL	568,170			568,170											568,170
0230512174 - DAMPASE D/A BASIC SCHOOL	321,015			321,015											321,015
0230512175 - DOMINASE METHODIST BASIC SCHOOL	236,687			236,687											236,687
0230512179 - FETTEH CHURCH OF CHRIST D/A BASIC SCHOOL	245,150			245,150											245,150
0230512180 - FETTEH D/A PRIMARY	410,518			410,518											410,518
0230512181 - FETTEH DAWSON MEMORIAL S.D.A BASIC, OJOBI	214,864			214,864											214,864
0230512182 - FETTEH-KAKRABA S.D.A BASIC SCHOOL	595,577			595,577											595,577
0230512188 - KWEIKROM BASIC SCHOOL	215,994			215,994											215,994
0230512191 - NEW NYANYANO-KOJOKU D/A PRIMARY	797,305			797,305											797,305
0230512192 - NYANYANO D/A KG/PRY A&B	1,320,386			1,320,386											1,320,386
0230512193 - NYANYANO KAKRABA A.M.E ZION A BASIC SCHOOL	752,650			752,650											752,650
0230512194 - NYANYANO KAKRABA AME ZION B BASIC SCHOOL	658,803			658,803											658,803
0230512195 - NYANYANO METHODIST BASIC SCHOOL	580,884			580,884											580,884
0230512198 - OJOBI D/A BASIC A	403,102			403,102											403,102
0230512199 - OJOBI D/A BASIC B	396,151			396,151											396,151
0230512200 - OKYEREKO METHODIST KG/PRIMARY	433,044			433,044											433,044
0230512202 - PANFOKROM METHODIST PRIMARY AND D/A JHS	153,274			153,274											153,274
0230512203 - POTSIN D/A KG/PRIMARY A&B	429,120			429,120											429,120
0230512204 - ST. GREGORY CATHOLIC BASIC SCHOOL, GOMOA BUDUBURAM	607,374			607,374											607,374
0230512205 - BUDUBURAM POINT HOPE D/A PRIMARY SCHOOL	391,926			391,926											391,926
0230512206 - ANAPANSU/KOBINANDOH D/A PRY. SCHOOL	326,689			326,689											326,689
0230512207 - DABANYIN D/A BASIC	225,498			225,498											225,498



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230512276 - ICODEHS BASIC SCHOOL	316,916			316,916											316,916
0230512283 - AMISSANO KG/PRIMARY	15,881			15,881											15,881
0230512320 - ABEKA NKWANTA BASIC SCHOOL	338,238			338,238											338,238
0230512322 - ACHIASE D/A KG/PRIMARY	254,592			254,592											254,592
0230512328 - ASEMASA ANGLICAN KG/PRIMARY	126,046			126,046											126,046
0230512329 - ASENSUHO SHED D/A BASIC SCHOOL	328,349			328,349											328,349
0230512330 - ATWEREBOANDA D/A BASIC SCHOOL	281,390			281,390											281,390
0230512331 - AYEBlAHWE A.M.E ZION BASIC SCHOOL	351,837			351,837											351,837
0230512332 - BAAKONDZIDZI D/A BASIC SCHOOL	238,002			238,002											238,002
0230512333 - BEKAWOPA D/A KG/PRIMARY	170,133			170,133											170,133
0230512334 - BETIMOR D/A BASIC SCHOOL	244,982			244,982											244,982
0230512335 - BREMANG CATHOLIC PRIMARY	480,087			480,087											480,087
0230512336 - BUKURUSO D/A BASIC SCHOOL	344,855			344,855											344,855
0230512337 - ESUKESE-EKYIR D/A BASIC SCHOOL	339,961			339,961											339,961
0230512338 - FRAMI CATH/DA BASIC SCHOOL	386,573			386,573											386,573
0230512339 - HEMANG D/A ISLAMIC KG/PRIMARY	538,575			538,575											538,575
0230512340 - HEMANG METHODIST BASIC SCHOOL	739,542			739,542											739,542
0230512341 - HEMANG PRESBY BASIC SCHOOL	526,769			526,769											526,769
0230512342 - HERMANG R/C D/A BASIC SCHOOL	886,545			886,545											886,545
0230512343 - JUKWA ANGLICAN KG / PRIMARY	255,205			255,205											255,205
0230512344 - JUKWA CATHOLIC BASIC SCHOOL	527,018			527,018											527,018
0230512345 - JUKWA D/A PRIMARY/ KG	281,306			281,306											281,306
0230512347 - JUKWA MODEL BASIC SCHOOL	666,624			666,624											666,624
0230512348 - JUKWA-AMAASE D/A KG/PRIMARY	195,984			195,984											195,984
0230512349 - KROBO D/A SCHOOL (J.H.S)	442,280			442,280											442,280
0230512350 - MBEM D/A BASIC SCHOOL	574,676			574,676											574,676
0230512351 - MFOUM CATHOLIC BASIC SCHOOL	320,544			320,544											320,544
0230512352 - MMAANIAYE ST MARTINS ANGLICAN PRIMARY	241,478			241,478											241,478
0230512353 - NSUAEM D/A BASIC SCHOOL	310,922			310,922											310,922



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230512354 - NYAME YE ADOM KG/PRIMARY	271,429			271,429											271,429
0230512355 - NYAMEANI D/A KG/PRIMARY	195,843			195,843											195,843
0230512358 - PARSO R/C BASIC	318,824			318,824											318,824
0230512359 - PEPEKROM D/A KG - PRIMARY	215,234			215,234											215,234
0230512360 - SOMNYAMEKODUR D/A KG/PRIMARY SCHOOL	183,968			183,968											183,968
0230512361 - TAFREDWOA PRESBY	241,386			241,386											241,386
0230512362 - TAWIAH NKWANTA D/A BASIC SCHOOL	182,863			182,863											182,863
0230512363 - WATRESO D/A BASIC SCHOOL	391,293			391,293											391,293
0230512364 - WAWASE D/A PRIMARY	539,505			539,505											539,505
0230512365 - ANTWIKWAA D/A BASIC SCHOOL	248,708			248,708											248,708
0230512366 - BOBI D/A BASIC SCHOOL	280,335			280,335											280,335
0230512367 - WAWASE CAMP D/A PRIMAY AND KG	141,513			141,513											141,513
0230512368 - BOBI ANTHONY A M E ZION BASIC	127,412			127,412											127,412
0230512369 - TWEAPEASE D/A BASIC	259,961			259,961											259,961
0230512370 - ANKAAKO R/C BASIC SCHOOL	226,885			226,885											226,885
0230512371 - GYANKOBO D/A BASIC SCHOOL	239,916			239,916											239,916
0230512372 - ONOMAKWA D/A PRIMARY SCHOOL	237,640			237,640											237,640
0230512373 - SUAMENESO D/A PRIMARY	116,957			116,957											116,957
0230516 - Western	365,212			365,212											365,212
0230516453 - ABOKYIKROM ANGLICAN KG/PRIMARY	154,029			154,029											154,029
0230516679 - 290 D/A KG/PRIMARY	211,183			211,183											211,183
0230521 - Eastern	30,336,202			30,336,202											30,336,202
0230521088 - AKIM ADUKROM M/A BASIC SCHOOL	268,302			268,302											268,302
0230521089 - AKOOKO PRESBY KG/PRIMARY	288,671			288,671											288,671
0230521095 - APAPAM METHODIST PRIMARY/KG	331,233			331,233											331,233
0230521096 - APAPAM PRESBY KG/PRIMARY	308,880			308,880											308,880
0230521097 - APAPAM SALVATION ARMY KG/PRIMARY	239,360			239,360											239,360
0230521109 - ASIAKWA METHODIST BASIC SCHOOL	650,924			650,924											650,924
0230521110 - ASIAKWA R/C BASIC SCHOOL	254,194			254,194											254,194



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230521115 - BUNSO M/A KG/PRIMARY	268,129			268,129											268,129
0230521118 - KIBI HABITAT PRESBY K.G	133,120			133,120											133,120
0230521122 - KIBI PRESBY COL. OF EDUCATION DEMONSTRATION BASIC SCHOOL	282,593			282,593											282,593
0230521125 - KIBI STATE KG/PRIMARY	318,642			318,642											318,642
0230521126 - KIBI-AKWADUM R/C BASIC SCHOOL	179,657			179,657											179,657
0230521127 - KUKURANTUMI CATHOLIC KG/PRIMARY	473,679			473,679											473,679
0230521132 - KUKURANTUMI METHODIST KG/PRIMARY	313,168			313,168											313,168
0230521134 - KUKURANTUMI PRESBY KG/PRIMARY	345,603			345,603											345,603
0230521138 - MAASE PRESBY BASIC SCHOOL	251,204			251,204											251,204
0230521139 - NEW TAFO A.M.E ZION KG/PRIMARY	310,775			310,775											310,775
0230521140 - NEW TAFO ISLAMIC BASIC SCHOOL	354,815			354,815											354,815
0230521141 - NEW TAFO M/A CRIG PRIMARY B & KG	292,816			292,816											292,816
0230521142 - NEW TAFO METHODIST BASIC SCHOOL	466,713			466,713											466,713
0230521144 - NEW TAFO R/C BASIC SCHOOL	391,862			391,862											391,862
0230521148 - NOBI-BAYERA M/A BASIC SCHOOL	219,551			219,551											219,551
0230521151 - ODUMASE ANGLICAN KG/PRIMARY	293,648			293,648											293,648
0230521152 - ODUMASE METHODIST KG/PRIMARY	292,996			292,996											292,996
0230521153 - ODUMASE PRESBY BASIC SCHOOL	281,267			281,267											281,267
0230521154 - OKANTA PRESBY BASIC SCHOOL	273,391			273,391											273,391
0230521155 - OLD TAFO A.M.E ZION PRIMARY / KG	318,767			318,767											318,767
0230521157 - OLD TAFO R/C KG/PRIMARY	290,543			290,543											290,543
0230521158 - OSIEM ISLAMIC BASIC SCHOOL	335,990			335,990											335,990
0230521159 - OSIEM M/A SAVIOUR BASIC SCHOOL	45,163			45,163											45,163
0230521164 - PANO PRESBY BASIC SCHOOL	166,343			166,343											166,343
0230521233 - ADAWSO CATHOLIC BASIC SCHOOL	286,296			286,296											286,296
0230521298 - NEW MANGOASE PRESBY BASIC SCHOOL	157,910			157,910											157,910
0230521382 - ABOMAYAW D/A PRIMARY/KG, ABOMAYAW	146,950			146,950											146,950
0230521387 - ADUMASA PRESBY KG/PRIMARY	214,658			214,658											214,658
0230521388 - AGYABUI D/A BASIC SCHOOLS	309,690			309,690											309,690



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230521390 - AKOSOMBO V.R.A KYEASE PRIMARY	636,418			636,418											636,418
0230521391 - AKOSOMBO V.R.A R/C PRIMARY, AKOSOMBO	314,778			314,778											314,778
0230521392 - AKOSOMBO V.R.A. PRESBY PRIMARY	414,095			414,095											414,095
0230521393 - AKOSOMBO VRA CHRUCH RIDGE PRIMARY, AKOSOMBO	543,719			543,719											543,719
0230521394 - AKOSOMBO WESLEY KG /PRIMARY, AKOSOMBO	360,372			360,372											360,372
0230521395 - AKWAMU WEST ANGLICAN PRIMARY, MANGOASE	255,148			255,148											255,148
0230521396 - AKWAMU-ABUAKWA D/A BASIC, NEW POWMU	511,192			511,192											511,192
0230521397 - AKWAMUFIE PRESBY BASIC SCHOOLS, AKWAMUFIE	341,566			341,566											341,566
0230521398 - ANKYEASE D/A BASIC SCHOOL	410,680			410,680											410,680
0230521399 - ANUM ANGLICAN KG/PRIMARY	559,477			559,477											559,477
0230521400 - ANUM PRESBYTERIAN PRIMARY B /KG SCHOOL	665,143			665,143											665,143
0230521401 - ANYAASE PRESBY PRIMARY/KG	217,691			217,691											217,691
0230521402 - ANYANSU PRESBYTERIAN KG/PRIMARY, ANYANSU	201,707			201,707											201,707
0230521404 - APEGUSO PRESBY PRIMARY/L/A KG	288,723			288,723											288,723
0230521405 - ASEGYA D/A BASIC SCHOOLS	189,022			189,022											189,022
0230521406 - ASEMPANEYE D/A PRIMARY	194,514			194,514											194,514
0230521409 - ATIMPOKU PRESBY PRIMARY	475,682			475,682											475,682
0230521410 - FRANKADUA D/A BAPTIST PRIMARY/KG, FRANKADUA	312,767			312,767											312,767
0230521411 - BO SO ANGLICAN BASIC SCHOOLS	359,207			359,207											359,207
0230521412 - BO SO PRESBY PRIMARY/KG, BO SO	317,326			317,326											317,326
0230521413 - DODI-ASANTEKROM D/A PRESBY KG/PRIMARY	186,622			186,622											186,622
0230521416 - FRANKADUA E/P KG/PRIMARY	282,369			282,369											282,369
0230521417 - GYAKITI PRESBY PRIMARY/ KAEFIE KG	263,102			263,102											263,102
0230521418 - KOKONO D/A (A.M.E) PRIMARY	340,132			340,132											340,132
0230521419 - LABOLABO D/A PRIMARY/KG	245,378			245,378											245,378
0230521422 - MPAMPROASE D/A PRIMARY	197,580			197,580											197,580
0230521424 - NEW SENCHI R/C PRIMARY/KG SCHOOL	461,117			461,117											461,117
0230521426 - NNUDU PRESBY KG/PRIMARY	288,550			288,550											288,550
0230521428 - NURIYA ISLAMIC KG/PRIMARY	290,626			290,626											290,626



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230521429 - NYAMEBEN D/A PRIMARY/KG	191,758			191,758											191,758
0230521430 - OLD AKRADE PRESBY PRIMARY	308,324			308,324											308,324
0230521432 - PONPONYA D/A PRIMARY/KG	182,629			182,629											182,629
0230521434 - BOBO SALVATION ARMY PRIMARY/KG	221,381			221,381											221,381
0230521435 - SAPOR D/A BASIC SCHOOL	210,754			210,754											210,754
0230521436 - SAVIOUR CAMBRIDGE COMMUNITY SCHOOL	140,313			140,313											140,313
0230521437 - SENCHI METHODIST KG/PRIMARY, SENCHI-FERRY	563,826			563,826											563,826
0230521438 - SENCHI-FERRY BEATRICE-AKOTO D/A KG/PRIMARY, KOTROPEI	313,375			313,375											313,375
0230521439 - SOUTH SENCHI D/A KG/PRIMARY	660,650			660,650											660,650
0230521440 - SURVEY LINE D/A PRIMARY	142,109			142,109											142,109
0230521441 - TORTIBO L/A PRIMARY	536,798			536,798											536,798
0230521443 - YENIAMA BASIC SCHOOL	322,938			322,938											322,938
0230521979 - BUEYONYE M/A PRIMARY/KG	210,198			210,198											210,198
0230521981 - KODJONYA MILLENNIUM PRESBY BASIC SCHOOL	1,067,582			1,067,582											1,067,582
0230521985 - KPONG METHODIST PRIMARY	605,974			605,974											605,974
0230521986 - KPONG PRESBY PRIMARY SCHOOL	335,065			335,065											335,065
0230521988 - MANYAK PONGUNOR PRESBY B PRIMARY / KG	366,769			366,769											366,769
0230521990 - NUASO ANGLICAN PRIMARY/KG SCHOOL	316,148			316,148											316,148
0230521992 - NUASO ST CLEMENTS R/C KG/PRIMARY	317,613			317,613											317,613
0230521993 - OBORPAH DJERKITI M/A BASIC SCHOOL	207,541			207,541											207,541
0230521996 - ODUMASE AKRO M/A KG/PRIMARY	682,078			682,078											682,078
0230521997 - ODUMASE PRESBY KG/PRIMARY	666,150			666,150											666,150
0230522004 - WAWASE M/A SCHOOLS	213,797			213,797											213,797
0230522012 - AKWADUM METHODIST BASIC SCHOOL	215,704			215,704											215,704
0230522018 - ASOKORE S.D.A COLLEGE DEMONSTRATION PRIMARY B & KG	196,879			196,879											196,879
0230522024 - EFFIDUASE PRESBY BASIC SCHOOL B	85,968			85,968											85,968
0230522030 - JUMAPO ST. STEPHENS ANGLICAN BASIC SCHOOL	239,013			239,013											239,013
0230522057 - ST. DOMINIC R/C PRIMARY A&B /KG	53,455			53,455											53,455
0230522270 - ACHIASE METHODIST KG/PRIMARY SCHOOL	91,913			91,913											91,913



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0230522281 - AKIM KOKOBENG PRESBY/DA BASIC SCHOOL	36,892			36,892											36,892
0230522319 - APERADE R/C BASIC SCHOOL	33,343			33,343											33,343
0230522523 - BUDU D/A PRIMARY/KG	117,058			117,058											117,058
0230526 - Ashanti	10,087,547			10,087,547											10,087,547
0230526245 - TABRE D/A EXPERIMENTAL PRIMARY, JAMASI	529,535			529,535											529,535
0230526522 - WOROWOROSO D/A PRIMARY	35,669			35,669											35,669
0230526613 - ABOABO-TETEKASO D/A KG & PRIMARY	154,404			154,404											154,404
0230526614 - ABODOM R/C KG & PRIMARY	224,086			224,086											224,086
0230526615 - ABODOM-BROFOYEDRU D/A PRIMARY	128,137			128,137											128,137
0230526616 - ABODOM-DOMI D/A PRIMARY	135,085			135,085											135,085
0230526617 - ABORE D/A KG & PRIMARY	153,527			153,527											153,527
0230526618 - ABORE R/C BASIC SCHOOL	281,542			281,542											281,542
0230526619 - ABRENSE R/C KG & PRIMARY	76,411			76,411											76,411
0230526625 - ADUKUNAMA D/A KG & PRIMARY	232,691			232,691											232,691
0230526626 - ADWUMAMU D/A KG & PRIMARY	82,986			82,986											82,986
0230526629 - AHWEREWA R/C KG & PRIMARY	133,833			133,833											133,833
0230526630 - AKONTAMU D/A BASIC SCHOOL	84,925			84,925											84,925
0230526632 - ANTOAKROM S.D.A PRIMARY	233,761			233,761											233,761
0230526638 - ATOBRAKROM D/A BASIC SCHOOL	77,710			77,710											77,710
0230526639 - ATWERE D/A KG & PRIMARY	145,758			145,758											145,758
0230526640 - ATWERE-BROFOYEDRU D/A KG & PRIMARY	142,843			142,843											142,843
0230526642 - BEBUABOU/ESSUMENJA D/A KG & PRIMARY	238,097			238,097											238,097
0230526643 - BESEASE KENIAGO D/A BASIC	72,550			72,550											72,550
0230526645 - BONTESO D/A KG & PRIMARY SCHOOL	88,574			88,574											88,574
0230526658 - ESAASE BONT. R/C KG & PRIMARY	143,902			143,902											143,902
0230526659 - ESASE BONTE METHODIST KG & PRIMARY	148,906			148,906											148,906
0230526661 - ESSUOWIN D/A KG/PRIMARY	154,950			154,950											154,950
0230526662 - ESSUOWIN METHODIST PRIMARY	71,964			71,964											71,964
0230526667 - HIAKOSE/ABODIASE D/A KG/PRIMARY	36,892			36,892											36,892



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0230526668 - HIAKOSE/ABODIASE R/C BASIC SCHOOL	158,934			158,934											158,934
0230526670 - JENINSO/AKATANIASE R/C BASIC SCHOOL	125,845			125,845											125,845
0230526672 - KOBEDA D/A KG	73,166			73,166											73,166
0230526675 - KORKO D/A KG & PRIMARY	86,176			86,176											86,176
0230526677 - KWAKOKROM D/A KG & PRIMARY	69,677			69,677											69,677
0230526678 - KYENKYENASE D/A BASIC SCHOOL	111,657			111,657											111,657
0230526679 - MANSO - AKROPONG ISLAMIC COMMUNITY PRIMARY	178,499			178,499											178,499
0230526680 - MANSO ATWERE METHODIST KG & PRIMARY	155,574			155,574											155,574
0230526681 - MANSO KWAHU D/A KG	76,356			76,356											76,356
0230526682 - MANSO NKWANTA D/A KG & PRIMARY SCHOOL	155,387			155,387											155,387
0230526683 - MANSO NKWANTA METHODIST KG/PRIMARY	104,727			104,727											104,727
0230526684 - MANSO-AKROPONG KG & PRIMARY SCHOOL	148,193			148,193											148,193
0230526686 - MANSO-ASAMANAG ROMAN CATHOLIC KG/PRIMARY	115,059			115,059											115,059
0230526691 - MOSEASO D/A BASIC	64,511			64,511											64,511
0230526692 - MOSEASO ISLAMIC BASIC	107,622			107,622											107,622
0230526693 - MOSEASO R/C PRIMARY	141,875			141,875											141,875
0230526696 - MPATUOM D/A KG & PRIMARY	69,129			69,129											69,129
0230526697 - MPATUOM METHODIST KG & PRIMARY	68,672			68,672											68,672
0230526698 - MPRANIASE D/A BASIC	106,021			106,021											106,021
0230526885 - ADDAIKROM D/A PRIMARY SCHOOL	131,091			131,091											131,091
0230527034 - ATAASE D/A PRIMARY	51,683			51,683											51,683
0230527341 - A.M.E ZION PRIMARY A KG	339,764			339,764											339,764
0230527342 - A.M.E. ZION PRIMARY C/ KG	140,683			140,683											140,683
0230527390 - BANTAMA ST. ANTHONY R/C KG/PRIMARY	754,462			754,462											754,462
0230527459 - QUEEN ELIZABETH II M/A KG	190,948			190,948											190,948
0230527901 - ANUMSO METHODIST KG/PRIMARY	73,166			73,166											73,166
0230527904 - ANYINASE R/C KG/PRIMARY	82,054			82,054											82,054
0230527909 - ASAWSO DAMASCO D/A PRIMARY	35,072			35,072											35,072
0230527916 - DAJANSO R/C KG/PRIMARY	53,264			53,264											53,264



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230527920 - DUASE PRESBY KG/PRIMARY	65,906			65,906											65,906
0230527931 - MORONTUO D/A KG/PRIMARY	70,145			70,145											70,145
0230527943 - TEBESO II PRESBY KG/PRIMARY	84,079			84,079											84,079
0230528049 - ASAASEBONSO D/A PRIMARY	221,078			221,078											221,078
0230528050 - ASARE NKWANTA D/A PRIMARY SCHOOL	145,790			145,790											145,790
0230528063 - BIREM D/A BASIC SCHOOL	309,346			309,346											309,346
0230528072 - DOME AFRAM PLAINS D/A PRIMARY/ J.H.S	302,418			302,418											302,418
0230528080 - JEDUAKO SAVIOUR D/A PRIMARY SCHOOL	331,720			331,720											331,720
0230528082 - KRUWI D/A PRIMARY	401,748			401,748											401,748
0230528092 - NKWABIRIM-MPANTUASE UNITED PRIMARY	377,312			377,312											377,312
0230531 - Brong Ahafo	129,603			129,603											129,603
0230532414 - ABRONYE R/C BASIC SCHOOL	55,065			55,065											55,065
0230532422 - AKROBOSUA AGNES KUSI D/A KG/PRIMARY SCHOOL	39,465			39,465											39,465
0230532450 - KANTURO A .M .E ZION BASIC SCHOOL	35,072			35,072											35,072
0230536 - Northern	19,064,864			19,064,864											19,064,864
0230536825 - JUALI D/A KG/ PRIMARY SCHOOL	51,683			51,683											51,683
0230536829 - KANJO R/C KG/PRIMARY SCHOOL	44,408			44,408											44,408
0230536833 - KOTOYA D/A KG/PRIMARY	45,163			45,163											45,163
0230536856 - MONTANAYA R/C KG/ PRIMARY SCHOOL	81,437			81,437											81,437
0230536880 - TAMPOAYA D/A KG/PRIMARY SCHOOL	36,275			36,275											36,275
0230536967 - ADABIYA ENGLISH ARABIC PRIMARY	306,611			306,611											306,611
0230536968 - ALHUSAINIA E/A KG/PRIMARY SCHOOL	239,021			239,021											239,021
0230536970 - AL-MARKAZIA E/A KG/PRIMARY	605,657			605,657											605,657
0230536971 - ANSUARI SUNNA E/A PRIMARY	338,663			338,663											338,663
0230536973 - BILSITUA E/A KG/PRIMARY	493,354			493,354											493,354
0230536974 - BOGGU-KPENDUA E/A PRIMARY	281,314			281,314											281,314
0230536975 - BUNGLUNG KG/PRIMARY	451,980			451,980											451,980
0230536976 - DEPALI T.I.AHMADIAYYA BASIC SCHOOL	214,151			214,151											214,151
0230536979 - DIARE METHODIST KG/PRIMARY	158,596			158,596											158,596



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230536980 - DIARE RADIYA KG/PRIMARY	202,257			202,257											202,257
0230536981 - DIARE TAUHIDIYA E/A KG/PRIMARY	199,857			199,857											199,857
0230536982 - DIKUNGNI E/A KG/PRIMARY SCHOOL	226,924			226,924											226,924
0230536986 - DUKO ANGLICAN KG/PRIMARY	420,922			420,922											420,922
0230536988 - GBANGA E/A BASIC SCHOOL	311,471			311,471											311,471
0230536992 - GUSHEI M/A BASIC SCHOOL	409,822			409,822											409,822
0230536995 - KADIA M/A BASIC SCHOOL	284,993			284,993											284,993
0230536998 - KPALANG R/C BASIC	249,022			249,022											249,022
0230536999 - KPALUNG ANGLICAN PRIMARY	295,376			295,376											295,376
0230537002 - KPATULI ZAHARIA E/A PRIMARY/JHS	321,241			321,241											321,241
0230537004 - KUKOBILA M/A KG/PRIMARY	194,377			194,377											194,377
0230537005 - KULDANA LI E/P PRIMARY	213,795			213,795											213,795
0230537006 - LALIGU M/A PRIMARY	393,537			393,537											393,537
0230537007 - LANGA E/A BASIC SCHOOL	358,769			358,769											358,769
0230537008 - MALJA AL-ANSUAR E/A BASIC SCHOOL	227,667			227,667											227,667
0230537010 - MOGLAA M/A PRIMARY	340,491			340,491											340,491
0230537011 - NABOGU R/C PRIMARY	293,418			293,418											293,418
0230537012 - NAKPANZOO A.M. ZION PRIMARY	289,481			289,481											289,481
0230537013 - NAMBAGLA M/A KG/PRIMARY	195,302			195,302											195,302
0230537017 - NURIYA E/A PRIMARY	325,105			325,105											325,105
0230537020 - NYOGLO AME ZION PRIMARY	426,519			426,519											426,519
0230537022 - PIGU ZAHARIA E/A PRIMARY	330,132			330,132											330,132
0230537023 - PONG ANGLICAN PRIMARY	301,905			301,905											301,905
0230537024 - PONG-TAMALE EXP KG/PRIMARY	728,033			728,033											728,033
0230537025 - PONG-TAMALE M/A PRIMARY	479,528			479,528											479,528
0230537026 - PONG-TAMALE RASHADIYA E/A KG/PRIMARY	391,117			391,117											391,117
0230537028 - RAWDATUL-ATFAL E/A PRIMARY	917,933			917,933											917,933
0230537029 - SAFAM M/A PRIMARY	41,512			41,512											41,512
0230537033 - SAVELUGU EXPERIMENTAL PRIMARY B	755,714			755,714											755,714



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230537034 - SAVELUGU EXPERIMENTAL PRIMARY A	647,979			647,979											647,979
0230537035 - SAVELUGU RASHADIYA E/A PRIMARY	470,702			470,702											470,702
0230537037 - SAWABA ZAHARIA E/A AHMADIYYA PRIMARY	406,551			406,551											406,551
0230537038 - TAMALGU E/A PRIMARY	107,016			107,016											107,016
0230537042 - TARIKPA M/A PRIMARY	309,597			309,597											309,597
0230537043 - TIBALI M/A KG/PRIMARY	212,735			212,735											212,735
0230537044 - TIGLA-SUGU TAMPPIA M/A PRIMARY	239,988			239,988											239,988
0230537045 - TINDANG METHODIST PRIMARY	237,274			237,274											237,274
0230537047 - TOTEN YILI T.I.AHMADIYYA KG/PRIMARY	260,295			260,295											260,295
0230537048 - TUUNAYILI ANGLICAN PRIMARY	249,347			249,347											249,347
0230537049 - ULUM-DINIYAT E/A PRIMARY	336,430			336,430											336,430
0230537050 - WATANIYA E/A KG/PRIMARY SCHOOL	394,641			394,641											394,641
0230537051 - YAPALI ANGLICAN KG/PRIMARY	265,086			265,086											265,086
0230537052 - YEMO M/A KG SCHOOL	276,349			276,349											276,349
0230537053 - YING ANGLICAN PRIMARY	237,462			237,462											237,462
0230537054 - YONG M/A BASIC SCHOOL	251,754			251,754											251,754
0230537059 - ZONCHAGNI METHODIST PRIMARY	142,088			142,088											142,088
0230537061 - ZOOSALI M/A PRIMARY	230,444			230,444											230,444
0230537062 - ZUGU YILKPANI T.I AHMADIYYA	278,319			278,319											278,319
0230537747 - BOFOYILI E/P PRIMARY AND KG	36,275			36,275											36,275
0230541 - Upper East	1,835,671			1,835,671											1,835,671
0230541345 - BAT-KUAN KG/ PRIMARY SCHOOL	147,566			147,566											147,566
0230541359 - GAGBIRI D/A KG/PRIMARY SCHOOL	35,072			35,072											35,072
0230541367 - KARATESHIE KG/PRIMARY SCHOOL	257,457			257,457											257,457
0230541368 - KARATESHIE-NATINGA KG/PRIMARY SCHOOL	181,991			181,991											181,991
0230541373 - KONGO BASIC SCHOOL	110,058			110,058											110,058
0230541388 - MEMABURI KG/PRIMARY SCHOOL	164,507			164,507											164,507
0230541391 - NAGANI KG/PRIMARY SCHOOL	226,719			226,719											226,719
0230541395 - NINSUM KG/ PRIMARY/ JHS	110,124			110,124											110,124



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230541399 - RAHMANIA E/A KG/PRIMARY SCHOOL	201,091			201,091											201,091
0230541400 - SABZUNDE KG/PRIMARY SCHOOL	179,576			179,576											179,576
0230541410 - TARIVAAGO BASIC SCHOOL	145,100			145,100											145,100
0230541414 - TUBONG R/C KG/ PRIMARY SCHOOL	40,136			40,136											40,136
0230541525 - YAGZORE KG	36,275			36,275											36,275
0230546 - Upper West	79,334			79,334											79,334
0230546383 - KATAA D/A PRIMARY /KG	79,334			79,334											79,334
02306 - Primary	2,274,495,572			2,274,495,572											2,274,495,572
0230601 - Greater Accra	259,631,924			259,631,924											259,631,924
0230601004 - ABEKA 2A PRIMARY	345,879			345,879											345,879
0230601005 - ABEKA 3 PRIMARY	289,711			289,711											289,711
0230601006 - ABEKA 4 PRIMARY	278,038			278,038											278,038
0230601007 - ABEKA R/C BASIC SCHOOL	618,723			618,723											618,723
0230601008 - ABELNKPE 1 & 2 KG/PRIMARY	339,424			339,424											339,424
0230601009 - ABELNKPE 2 BASIC SCHOOL	242,042			242,042											242,042
0230601010 - ABOFU PRESBY BASIC SCHOOL	338,315			338,315											338,315
0230601011 - ABOSEY OKAI B PRIMARY, 2 J.H.S	190,358			190,358											190,358
0230601013 - ABOSSEY OKAI ANGLICAN A PRIMARY/J.H.S	288,349			288,349											288,349
0230601014 - ABOSSEY OKAI ANGLICAN B PRIMARY/J.H.S	184,154			184,154											184,154
0230601015 - ABOSSEY OKAI METH. KG / PRIMARY / JHS	293,476			293,476											293,476
0230601025 - ACHIMOTA ANGLICAN (ST. ANDREWS) KG/PRIMARY	367,112			367,112											367,112
0230601026 - ACHIMOTA BASIC SCHOOLS	1,949,530			1,949,530											1,949,530
0230601027 - ADABRAKA PRESBY KG/PRIMARY	685,765			685,765											685,765
0230601029 - AGGREY BASIC SCHOOL	259,966			259,966											259,966
0230601030 - AHYAA IDEEN ISLAMIC PRIMARY	317,779			317,779											317,779
0230601032 - AKWEIBU BASIC SCHOOL	239,639			239,639											239,639
0230601037 - ALL SAINTS ANGLICAN BASIC	120,627			120,627											120,627
0230601038 - ALOGBOSHIE 2 KG/PRIMARY	264,065			264,065											264,065
0230601039 - ALOGBOSHIE BASIC	304,952			304,952											304,952



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230601041 - AL-ZAKIYA GIRLS ISLAMIC BASIC SCHOOL	318,316			318,316											318,316
0230601043 - AMUGI AVENUE PRIMARY/J.H.S	248,081			248,081											248,081
0230601044 - ANSARUDEEN ISLAMIC BASIC SCHOOL	595,937			595,937											595,937
0230601046 - ANUNMLE BASIC SCHOOL	328,825			328,825											328,825
0230601047 - APENKWA PRESBY PRIMARY A&B	597,326			597,326											597,326
0230601049 - AYEYENG MEMORIAL A & B PRIMARY	634,935			634,935											634,935
0230601050 - BETHANY METHODIST BASIC SCHOOL	296,160			296,160											296,160
0230601051 - BISHOP JOHN DALY ANGLICAN BASIC SCHOOL	294,416			294,416											294,416
0230601056 - BUKHARI ISLAMIC NURSERY/KG/PRIMARY	321,431			321,431											321,431
0230601058 - CALVARY METHODIST 1 PRIMARY/J.H.S	280,329			280,329											280,329
0230601059 - CALVARY METHODIST 2 BASIC	240,348			240,348											240,348
0230601063 - DA-AWATUL ISLAMIC PRIMARY	370,366			370,366											370,366
0230601065 - DANSOMAN 2 KG/PRIMARY/J.H.S	334,404			334,404											334,404
0230601066 - DANSOMAN 4 BASIC SCHOOL	276,581			276,581											276,581
0230601068 - DANSOMAN 6 BASIC	269,757			269,757											269,757
0230601069 - DANSOMAN COMMUNITY BASIC SCHOOL	524,779			524,779											524,779
0230601070 - DARUL HIJRA ISLAMIC PRIMARY	186,594			186,594											186,594
0230601073 - DZORWULU KG/PRIMARY A&B	606,568			606,568											606,568
0230601074 - EBENEZER A.M.E ZION BASIC SCHOOL	490,355			490,355											490,355
0230601076 - GBEGBEYISE METHODIST A&B	647,579			647,579											647,579
0230601077 - GRAY MEMORIAL BASIC SCHOOL	382,670			382,670											382,670
0230601078 - HALID BUN WALID ISLAMIC PRIMARY	281,334			281,334											281,334
0230601079 - HOLY FAMILY R/C KG /ABOSSEY OKAI / MATAHEKO R/C PRIMARY	415,085			415,085											415,085
0230601080 - IMMACULATE CONCEPTION BASIC SCHOOL	449,060			449,060											449,060
0230601096 - KANESHIE CANN A KINDERGARTEN / PRIMARY AND WEST 1 J.H.S	720,557			720,557											720,557
0230601104 - KOKOMLEMLE 1 BASIC SCHOOL	257,029			257,029											257,029
0230601114 - KWASHIEMAN 1 BASIC	196,346			196,346											196,346
0230601116 - KWASHIEMAN ANGLICAN B PRIMARY	535,209			535,209											535,209
0230601117 - LA BAWALASHIE PRESBY PRIMARY B & KG	317,878			317,878											317,878



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0230601119 - LA-BAWALESHIE PRESBY PRIMARY A	658,616			658,616											658,616
0230601120 - LARTEBIOKORSHIE 1 A PRIMARY & KG	338,456			338,456											338,456
0230601121 - LARTEBIOKORSHIE 2 & 3 PRIMARY	359,327			359,327											359,327
0230601122 - LARTEBIOKORSHIE 6 PRIMARY	323,927			323,927											323,927
0230601123 - LARTEBIOKORSHIE PRESBY PRIMARY	648,485			648,485											648,485
0230601124 - LATERBIOKORSHIE 5 BASIC SCHOOL	247,667			247,667											247,667
0230601125 - LIBERTY AVENUE 3 PRIMARY	388,788			388,788											388,788
0230601126 - LIBERTY AVENUE 1 & 4 PRIMARY	352,268			352,268											352,268
0230601127 - MAMOBI PRISONS PRIMARY A&B	600,951			600,951											600,951
0230601139 - MAMPROBI SALVATION ARMY PRIMARY A KG/PRIMARY/J.H.S	54,364			54,364											54,364
0230601146 - MANTSE TACKIE 1 PRIMARY	301,318			301,318											301,318
0230601149 - MPOASEI METHODIST	562,485			562,485											562,485
0230601150 - NEW ABOSSEY OKAI 1 BASIC	455,096			455,096											455,096
0230601152 - NII BOI TOWN SDA PRIMARY/KG	366,021			366,021											366,021
0230601154 - NII OKINE PRIMARY/J.H.S	248,345			248,345											248,345
0230601157 - ODORKOR 1 J.H.S & KWASHIEMAN 2 PRIMARY	436,758			436,758											436,758
0230601158 - ODORKOR 1 KINDERGARTEN/PRIMARY	486,991			486,991											486,991
0230601159 - ODORKOR 2 PRIMARY & KG	632,350			632,350											632,350
0230601161 - ODORKOR 5 KG/PRIMARY/MACLEAN J.H.S	306,007			306,007											306,007
0230601162 - ODORKOR 6 BASIC SCHOOL	627,756			627,756											627,756
0230601163 - ODORKOR 7 KG/PRIMARY & 5 J.H.S	235,846			235,846											235,846
0230601164 - ODORKOR 8 KG/ PRIMARY	342,242			342,242											342,242
0230601167 - OSU MANHEAN BASIC SCHOOL	276,218			276,218											276,218
0230601168 - OSU PRESBY BOYS PRIMARY	400,420			400,420											400,420
0230601169 - OSU PRESBY GIRLS PRIMARY	291,152			291,152											291,152
0230601170 - OSU RINGWAY ESTATE BASIC	328,745			328,745											328,745
0230601171 - OSU SALEM 1 KG/PRIMARY	568,026			568,026											568,026
0230601173 - OSU ST. BARNABAS ANG. PRIMARY A (1) J.H.S	303,130			303,130											303,130
0230601174 - OSU ST. PETERS R/C PRIMARY/J.H.S	360,290			360,290											360,290



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230601175 - OSU ST. THOMAS PRESBY PRIMARY	344,697			344,697											344,697
0230601180 - PRINCE OF PEACE R/C BASIC SCHOOL	218,876			218,876											218,876
0230601182 - RASHAD ISLAMIC PRIMARY	286,034			286,034											286,034
0230601183 - REV. ERNEST BRUCE MEM. METH. BASIC SCHOOL	288,314			288,314											288,314
0230601187 - RIYADH ISLAMIC BASIC SCHOOL	236,673			236,673											236,673
0230601188 - SACEY ODOI PRIMARY/J.I.H.S	252,994			252,994											252,994
0230601189 - ST. JOSEPH R/C PRIMARY/J.I.H.S	274,452			274,452											274,452
0230601190 - SHIAYENNOH 1 PRIMARY & KG	486,075			486,075											486,075
0230601193 - ST. ANDREWS PRIMARY & MATAHEKO 1 J.H.S & MATAHEKO KG	311,078			311,078											311,078
0230601202 - ST. STEPHENS R/C BASIC SCHOOL	529,232			529,232											529,232
0230601203 - STAR OF THE SEA CATHOLIC BASIC SCHOOL	614,783			614,783											614,783
0230601206 - TESANO 1 KG/PRIMARY	292,364			292,364											292,364
0230601207 - TESANO 2 PRIMARY	395,184			395,184											395,184
0230601208 - TUNGA COMMUNITY ISLAMIC KG/PRIMARY	302,034			302,034											302,034
0230601209 - UNIVERSITY STAFF VILLAGE A & B PRIMARY	655,408			655,408											655,408
0230601214 - MANTSE TACKIE 3 K.G./PRIMARY	312,766			312,766											312,766
0230601220 - KOKOMLEMLE 2 BASIC	281,882			281,882											281,882
0230601221 - ABEKA 1 PRIMARY SCHOOL	214,838			214,838											214,838
0230601226 - MCCARTHY HILL BASIC	355,115			355,115											355,115
0230601271 - ADA-KORPE D/A BASIC SCHOOL	225,516			225,516											225,516
0230601273 - AGOMEDA PRESBY BASIC SCHOOL	272,853			272,853											272,853
0230601274 - AGOMEDA D/A BASIC SCHOOL	266,674			266,674											266,674
0230601276 - ASEBI D/A BASIC SCHOOL	275,571			275,571											275,571
0230601277 - ASUTSUARE ESTATE D/A BASIC A	226,652			226,652											226,652
0230601278 - ASUTSUARE JUNCTION D/A BASIC SCHOOL	292,523			292,523											292,523
0230601279 - ASUTSUARE D/A R/C BASIC SCHOOL B	335,254			335,254											335,254
0230601280 - ASUTSUARE D/A R/C SCHOOL BASIC A	247,454			247,454											247,454
0230601281 - AYENYAH D/A PRIMARY	239,535			239,535											239,535
0230601282 - AYIKUMA HUZNUL ZANU ISLAMIC PRIMARY	252,337			252,337											252,337



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230601283 - AYIKUMA METHODIST BASIC SCHOOL	304,408			304,408											304,408
0230601284 - AYIKUMA R/C D/A BASIC SCHOOL	339,559			339,559											339,559
0230601286 - DODOWA D/A PRIMARY & PRE-SCHOOL	447,429			447,429											447,429
0230601287 - DODOWA METHODIST BASIC B SCHOOL	307,632			307,632											307,632
0230601288 - DODOWA METHODIST BASIC SCHOOL A	278,816			278,816											278,816
0230601289 - DODOWA NEWTOWN D/A BASIC B SCHOOL	288,889			288,889											288,889
0230601290 - DODOWA NEWTOWN D/A BASIC SCHOOL A	311,848			311,848											311,848
0230601291 - DODOWA PRESBY BASIC B SCHOOL	303,139			303,139											303,139
0230601292 - DODOWA PRESBY BASIC SCHOOL A	312,438			312,438											312,438
0230601293 - DODOWA ST. AGNES R/C PRIMARY	422,864			422,864											422,864
0230601294 - DORYUMU D/A BASIC SCHOOL	262,329			262,329											262,329
0230601295 - DORYUMU METHODIST BASIC SCHOOL	291,265			291,265											291,265
0230601296 - DUFFOR-OSUDOKU METH. PRIMARY	218,434			218,434											218,434
0230601297 - FIAKONYA DA BASIC SCHOOL	237,636			237,636											237,636
0230601298 - KADJANYA-DORMELIAM R/C PRE SCHOOL AND PRIMARY	266,033			266,033											266,033
0230601299 - KASUNYA D/A BASIC SCHOOL	215,902			215,902											215,902
0230601300 - KASUNYA R/C PRIMARY	216,437			216,437											216,437
0230601301 - KEWUM-ATROBINYA D/A PRE/PRIMARY	219,378			219,378											219,378
0230601302 - KONGO D/A BASIC SCHOOL	211,832			211,832											211,832
0230601303 - KORDIABE R/C BASIC SCHOOL	185,992			185,992											185,992
0230601304 - KORTORKOR PRESBY PRIMARY	231,942			231,942											231,942
0230601305 - LUOM PRESBYTERIAN KINDERGARTEN AND PRIMARY SCHOOL	327,181			327,181											327,181
0230601306 - MAMPONG SHAI D/A BASIC SCHOOL	224,930			224,930											224,930
0230601307 - MUETER D/A BASIC SCHOOL	242,026			242,026											242,026
0230601308 - NATRIKU R/C PRE-SCHOOL AND PRIMARY	254,500			254,500											254,500
0230601309 - NEW JERUSALEM D/A BASIC -SCHOOL	251,098			251,098											251,098
0230601310 - DODOWA NURU ISLAMIYYA PRIMARY SCHOOL	335,871			335,871											335,871
0230601311 - NYAPIENYA D/A BASIC SCHOOL	225,196			225,196											225,196
0230601312 - ODUMSE D/A BASIC SCHOOL	228,661			228,661											228,661



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0230601313 - OSUWEM D/A R/C PRE-SCHOOL & PRIMARY	509,754			509,754											509,754
0230601315 - SOTA D/A BASIC SCHOOL	280,527			280,527											280,527
0230601316 - TOKPO R/C BASIC SCHOOL	185,419			185,419											185,419
0230601317 - VOLIVO-LARNOR PRESBY PRIMARY SCHOOL	215,861			215,861											215,861
0230601318 - LUBUSE R/C BASIC SCHOOL	135,526			135,526											135,526
0230601319 - MANYA-JORPANYA D/A BASIC SCHOOL	249,494			249,494											249,494
0230601320 - NEW FAITH BAPTIST BASIC SCHOOL, GIGEDOKUM	308,438			308,438											308,438
0230601321 - DJORKPO R/C PRIMARY	266,090			266,090											266,090
0230601322 - ABOKOBI PRESBY 1 BASIC	538,596			538,596											538,596
0230601323 - ABOKOBI PRESBY 2 BASIC	454,194			454,194											454,194
0230601324 - ADENKREBI M/A BASIC SCHOOL	221,737			221,737											221,737
0230601325 - AKPORMAN MODEL BASIC SCHOOL	699,223			699,223											699,223
0230601326 - ASHONGMAN D/A 1 PRIMARY (KG)	579,034			579,034											579,034
0230601327 - ASHONGMAN M/A 2 BASIC	461,556			461,556											461,556
0230601328 - ASHONGMAN M/A 3 BASIC SCHOOL	417,676			417,676											417,676
0230601330 - ATOMIC HILLS 1 BASIC	609,441			609,441											609,441
0230601331 - ATOMIC HILLS ESTATE DEMONSTRATION 2 BASIC	530,973			530,973											530,973
0230601332 - DOME ANGLICAN 1 & 3 BASIC	607,153			607,153											607,153
0230601333 - DOME ANGLICAN 2 BASIC	357,162			357,162											357,162
0230601334 - DOME M/A 1&3 BASIC	717,913			717,913											717,913
0230601335 - HAATSO CALVARY BASIC SCHOOL	565,113			565,113											565,113
0230601336 - ICODEHS ISLAMIC BASIC SCHOOL	404,868			404,868											404,868
0230601338 - KWABENYA ATOMIC M/A 4 BASIC	330,934			330,934											330,934
0230601339 - KWABENYA ATOMIC M/A 1 PRIMARY	314,938			314,938											314,938
0230601340 - KWABENYA ATOMIC M/A 2 PRIMARY	467,881			467,881											467,881
0230601341 - KWABENYA ATOMIC M/A 5 BASIC SCHOOL	474,978			474,978											474,978
0230601342 - KWABENYA M/A 2 BASIC	423,749			423,749											423,749
0230601343 - KWABENYA M/A 3 BASIC	406,570			406,570											406,570
0230601344 - AGBOGBA ANGLICAN 2 BASIC	324,600			324,600											324,600



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0230601345 - AGBOGBA ANGLICAN 1 BASIC	372,062			372,062											372,062
0230601346 - TAIFA COMMUNITY 2 PRIMARY	470,658			470,658											470,658
0230601347 - TAIFA ST. DOMINIC R/C 1&2 BASIC	383,364			383,364											383,364
0230601348 - KWABENYA ATOMIC M/A 3 BASIC	363,455			363,455											363,455
0230601349 - DOME M/A 2&4 BASIC SCHOOL	600,226			600,226											600,226
0230601350 - KWABENYA M/A 1 BASIC SCHOOL	751,348			751,348											751,348
0230601351 - A.M.E ZION BASIC SCHOOL, POKUASE	469,431			469,431											469,431
0230601352 - ACHIAMAN M/A PRIMARY	316,226			316,226											316,226
0230601353 - ADUSA M/A 1 KG / PRIMARY	309,647			309,647											309,647
0230601354 - ADUSA M/A PRIMARY 2	413,367			413,367											413,367
0230601355 - AFUAMAN M/A BASIC SCHOOL	355,732			355,732											355,732
0230601356 - AGORTIKOPE M/A KG & PRIMARY	240,550			240,550											240,550
0230601357 - AKOTOSHIE M/A 1 KG & PRIMARY	377,215			377,215											377,215
0230601358 - AKOTOSHIE M/A 2 PRIMARY	327,054			327,054											327,054
0230601359 - AKWAKYERE M/A K.G SCHOOL	212,253			212,253											212,253
0230601360 - AMAMORLEY METHODIST BASIC SCHOOL	219,142			219,142											219,142
0230601361 - AMASAMAN M/A 1 KG & PRIMARY	350,582			350,582											350,582
0230601362 - AMASAMAN M/A KG & PRIMARY 2	472,938			472,938											472,938
0230601363 - ASOFAN M/A 1 A & B PRIMARY	279,751			279,751											279,751
0230601364 - ASOFAN M/A 2 A & B PRIMARY	280,201			280,201											280,201
0230601365 - ATIWOTO M/A BASIC	443,004			443,004											443,004
0230601366 - AYAWASO QUARRY M/A BASIC SCHOOL	424,695			424,695											424,695
0230601367 - AYIKAI DOBLO M/A KG & PRIMARY	265,761			265,761											265,761
0230601368 - DOBLO-GONNO METHODIST BASIC	507,450			507,450											507,450
0230601369 - EPIPHANY ANGLICAN BASIC SCHOOL OPAH	376,919			376,919											376,919
0230601370 - FOMWAG BASIC SCHOOL AMASAMAN	248,696			248,696											248,696
0230601371 - HOLY INNOCENT ANGLICAN BASIC SCHOOL	332,885			332,885											332,885
0230601372 - KATAPOR M/A KG / PRIMARY	259,011			259,011											259,011
0230601373 - KOJO ASHONG METHODIST BASIC SCHOOL	211,144			211,144											211,144



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230601374 - KOTOKU PRESBY KG & PRIMARY	230,679			230,679											230,679
0230601375 - KPOBIKORPE M/A KG & PRIMARY SCHOOL	332,650			332,650											332,650
0230601376 - KUTUNSE M/A 2 KG & PRIMARY	264,060			264,060											264,060
0230601377 - KUTUNSE M/A KG/ 1 PRIMARY	294,091			294,091											294,091
0230601378 - KWESHIEKUMA METHODIST PRIMARY	258,515			258,515											258,515
0230601379 - MANCHIE M/A BASIC SCHOOL	177,038			177,038											177,038
0230601380 - MANHEAN M/A PRIM. & J.H.S	411,085			411,085											411,085
0230601381 - MANHEAN METHODIST BASIC	356,797			356,797											356,797
0230601382 - MANHEAN PRESBY PRIMARY	288,324			288,324											288,324
0230601383 - MAYERA PRESBY KG & PRIMARY A SCHOOL	458,069			458,069											458,069
0230601384 - MAYERA PRESBY PRIMARY B SCHOOL	370,354			370,354											370,354
0230601385 - MEDIE PRESBY PRIMARY A & B	516,346			516,346											516,346
0230601386 - MERCIFUL ISLAMIC BASIC SCHOOL	166,358			166,358											166,358
0230601387 - MPEHUASEM M/A BASIC PRIMARY	189,676			189,676											189,676
0230601388 - NEW ACHIMOTA PRESBY BASIC SCHOOL	803,161			803,161											803,161
0230601389 - NII OTTO KWAME 111 M/A BASIC SCHOOL	320,301			320,301											320,301
0230601390 - NSAKINA M/A 1 K.G & PRIMARY	228,900			228,900											228,900
0230601391 - ODUMASE - AMANFRO M/A 3 BASIC SCHOOL SCHOOL	394,649			394,649											394,649
0230601392 - ODUMASE AMANFRO M/A 1 BASIC	259,493			259,493											259,493
0230601393 - ODUMASE-AMANFRO M/A 2 BASIC	264,489			264,489											264,489
0230601394 - ODUNTIA PRESBY BASIC	244,983			244,983											244,983
0230601395 - OFANKOR M/A 1 PRIMARY	266,606			266,606											266,606
0230601396 - OFANKOR M/A 2 KG/PRIMARY	370,924			370,924											370,924
0230601397 - OFANKOR ST. PETERS ANGLICAN 2 A & B PRIMARY	221,824			221,824											221,824
0230601398 - OKUSHIEBIADE METHODIST BASIC SCHOOL	241,279			241,279											241,279
0230601399 - OMANJOR M/A 2 KG & PRIMARY SCHOOL	243,342			243,342											243,342
0230601400 - OMANJOR M/A 1 KG & PRIMARY SCHOOL	274,366			274,366											274,366
0230601401 - OPAH M/A KG & PRIMARY	307,462			307,462											307,462
0230601402 - OTSIRIKOMFO D/A BASIC SCHOOL	222,343			222,343											222,343



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0230601404 - OUR LADY OF ASSUMPTION R/C PRIMARY	541,670			541,670											541,670
0230601405 - PAPASE R/C BASIC SCHOOL	370,285			370,285											370,285
0230601406 - POKUASE M/A BASIC SCHOOL	581,337			581,337											581,337
0230601407 - POKUASE METHODIST 1 BASIC SCHOOL	639,659			639,659											639,659
0230601408 - POKUASE METHODIST 2 BASIC	618,083			618,083											618,083
0230601410 - SACRED HEART ANGLICAN BASIC SCHOOL	503,391			503,391											503,391
0230601411 - SACRED HEART R/C BASIC SCHOOL AFUAMAN	230,406			230,406											230,406
0230601412 - SAMSAM PRESBY PRIMARY	130,891			130,891											130,891
0230601413 - SARPEIMAN M/A KG, PRIMARY	478,981			478,981											478,981
0230601414 - ST. ANTHONY R.C. BASIC SCHOOL	408,526			408,526											408,526
0230601415 - ST. CYPRIANS ANGLICAN BASIC SCHOOL	471,137			471,137											471,137
0230601416 - ST. PAULS ANGLICAN BASIC -AKRAMAMAN	286,799			286,799											286,799
0230601417 - USMAN BUN AFFAN ISLAMIC BASIC SCHOOL	300,536			300,536											300,536
0230601418 - YAHOMAN EXPERIMENTAL SCHOOL	234,241			234,241											234,241
0230601419 - SAMSAM ODUMASE M/A K.G AND PRIMARY SCHOOL	278,623			278,623											278,623
0230601420 - ODUMASE AMANFRO M/A 4 BASIC	399,212			399,212											399,212
0230601421 - NSAKINA M/A 2 K.G & PRIMARY	163,260			163,260											163,260
0230601422 - ADJEI KOJO TMA 1 BASIC	635,343			635,343											635,343
0230601423 - ADJEI KOJO TMA 2 BASIC	622,331			622,331											622,331
0230601425 - AGGREY ROAD 2 PRIMARY	630,838			630,838											630,838
0230601426 - ARCHBISHOP ANDOH R/C BASIC	559,091			559,091											559,091
0230601427 - BAATSONA TMA PRIMARY	617,014			617,014											617,014
0230601428 - COMMUNITY 1 PRESBY PRIMARY	323,861			323,861											323,861
0230601429 - COMMUNITY 11 COMPLEX PRIMARY A & KG	414,186			414,186											414,186
0230601430 - COMMUNITY 11 COMPLEX PRIMARY B	465,676			465,676											465,676
0230601431 - COMMUNITY 2 NO. 4 PRIMARY	398,126			398,126											398,126
0230601432 - COMMUNITY 4 NO. 2 PRIMARY	344,264			344,264											344,264
0230601434 - COMMUNITY 5 NO. 3 BASIC SCHOOL	236,640			236,640											236,640
0230601435 - COMMUNITY 7 NO. 1 BASIC	381,896			381,896											381,896



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0230601436 - COMMUNITY 7 NO. 2 PRIMARY	383,866			383,866											383,866
0230601437 - COMMUNITY 8 NO. 3 PRIMARY	390,800			390,800											390,800
0230601438 - COMMUNITY 8 NO. 4 PRIMARY SCHOOL	426,279			426,279											426,279
0230601439 - HOLY CHILD R/C BASIC SCHOOL	730,418			730,418											730,418
0230601440 - KOTOBABI NO.2 TMA PRIMARY A SCHOOL	498,603			498,603											498,603
0230601441 - KOTOBABI NO. 2 TMA PRIMARY B SCHOOL	477,138			477,138											477,138
0230601442 - KLANGON TMA PRIMARY SCHOOL	770,252			770,252											770,252
0230601445 - MANHEAN ANGLICAN A PRIMARY	618,983			618,983											618,983
0230601446 - MANHEAN ANGLICAN PRIMARY C	372,472			372,472											372,472
0230601447 - MANHEAN COMMUNITY PRIMARY	333,951			333,951											333,951
0230601448 - MANHEAN METHODIST BASIC SCHOOL	258,391			258,391											258,391
0230601449 - MANHEAN PRESBY PRIMARY A SCHOOL	308,376			308,376											308,376
0230601450 - MANHEAN PRESBY PRIMARY B SCHOOL	399,713			399,713											399,713
0230601451 - MANHEAN S.D.A BASIC SCHOOL	269,420			269,420											269,420
0230601452 - MANHEAN TMA PRIMARY B	747,407			747,407											747,407
0230601453 - MANTE-DIN DRIVE PRIMARY	403,258			403,258											403,258
0230601454 - MEXICO PRIMARY	396,997			396,997											396,997
0230601455 - NAVAL BASE PRIMARY	733,660			733,660											733,660
0230601456 - NAYLOR S.D.A PRIMARY	713,385			713,385											713,385
0230601457 - OLD LASHIBI TMA PRIMARY	912,925			912,925											912,925
0230601458 - ONINKU DRIVE PRIMARY	608,720			608,720											608,720
0230601459 - PADMORE STREET PRIMARY SCHOOL	748,638			748,638											748,638
0230601460 - RAHMANIYYA ISLAMIC BASIC SCHOOL	297,245			297,245											297,245
0230601461 - REDEMPTION VALLEY 1 PRIMARY	599,142			599,142											599,142
0230601462 - REPUBLIC ROAD 1 PRIMARY	407,078			407,078											407,078
0230601464 - SAKUMONO SCHOOL COMPLEX 2 PRIMARY	790,705			790,705											790,705
0230601465 - SAKUMONO TMA KG/PRIMARY	574,395			574,395											574,395
0230601466 - THE SALVATION ARMY BASIC SCHOOL	258,352			258,352											258,352
0230601467 - ST. ALBANS ANGLICAN BASIC SCHOOL	284,449			284,449											284,449



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0230601468 - ST. JOHN BOSCO R/C BASIC SCHOOL	325,402			325,402											325,402
0230601469 - ST. PETERS CATHOLIC BASIC SCHOOL	392,664			392,664											392,664
0230601470 - TETTEH-OCLOO STATE SCHOOL FOR THE DEAF	426,969			426,969											426,969
0230601471 - T. I. AHMADIYYA BASIC	129,768			129,768											129,768
0230601472 - TWEDAASE PRIMARY SCHOOL	679,589			679,589											679,589
0230601474 - MANHEAN TMA PRIMARY A	377,795			377,795											377,795
0230601475 - SAKUMONA COMPLEX 1 PRIMARY	626,657			626,657											626,657
0230601476 - COMMUNITY 8 NO 1 PRIMARY SCHOOL	659,398			659,398											659,398
0230601477 - STAR KINDERGARTEN/ PRIMARY	860,191			860,191											860,191
0230601478 - ABUBAKAR SIDIQ ISLAMIC BASIC	322,375			322,375											322,375
0230601479 - ADENTA COMMUNITY PRIMARY SCHOOL	1,342,160			1,342,160											1,342,160
0230601480 - ADENTA HOLY ROSARY R/C PRIM & JHS SCHOOL	854,417			854,417											854,417
0230601481 - ADJIRINGANOR PRIMARY SCHOOL	865,730			865,730											865,730
0230601482 - AMRAHIA ADMA PRIMARY SCHOOL	853,747			853,747											853,747
0230601483 - BETHEL PRESBY BASIC SCHOOL	302,515			302,515											302,515
0230601484 - CHRIST FAITH MISSION 2 PRIMARY SCHOOL	681,806			681,806											681,806
0230601485 - CHRIST FAITH MISSION 1 PRIMARY SCHOOL	791,680			791,680											791,680
0230601486 - ICODEHS ISLAMIC PRIMARY SCHOOL	438,022			438,022											438,022
0230601487 - KNOWLEDGE AND FAITH ISLAMIC ACADEMY	314,950			314,950											314,950
0230601488 - MERCY ISLAMIC PRIMARY	802,965			802,965											802,965
0230601489 - OGBOJO PRESBY BASIC	281,611			281,611											281,611
0230601490 - SOWA DIN MEMORIAL 1 PRIMARY	766,121			766,121											766,121
0230601491 - SOWA DIN MEMORIAL 2 PRIMARY	915,243			915,243											915,243
0230601492 - SRAHA ADMA BASIC SCHOOL	329,542			329,542											329,542
0230601493 - ST. FRANCIS OF ASSISI CATHOLIC BASIC SCHOOL	342,419			342,419											342,419
0230601494 - ASHAIMAN NO.1 A & B PRIMARY & KG	634,255			634,255											634,255
0230601495 - ASHAIMAN 2 PRIMARY	617,185			617,185											617,185
0230601496 - ASHAIMAN NO.3 A & B PRIMARY	707,632			707,632											707,632
0230601497 - ASHAIMAN NO.4 A& B PRIMARY	714,294			714,294											714,294



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2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230601498 - ASHAIMAN NO.5 A BASIC	287,918			287,918											287,918
0230601499 - ASHAIMAN NO.5 B BASIC	259,778			259,778											259,778
0230601500 - ASHAIMAN PRESBY PRIMARY A	360,288			360,288											360,288
0230601501 - ASHAIMAN PRESBY PRIMARY B	320,522			320,522											320,522
0230601502 - ASHAIMAN S.D.A BASIC SCHOOL	392,224			392,224											392,224
0230601503 - ASHMA NO.1 BASIC SCHOOL	275,540			275,540											275,540
0230601504 - ASHMA NO.2 BASIC SCHOOL	309,525			309,525											309,525
0230601505 - BLESSED CLEMENTINA CATHOLIC BASIC SCHOOL	377,420			377,420											377,420
0230601506 - NURUMUSTAFIA PRIMARY & K G SCHOOL	685,118			685,118											685,118
0230601507 - ST. AUGUSTINE R/C KG & PRIMARY SCHOOL	825,184			825,184											825,184
0230601508 - ABOASA M/A KG/PRIMARY	342,425			342,425											342,425
0230601509 - AKOTEAKU M/A BASIC SCHOOL	370,245			370,245											370,245
0230601510 - AKWEIMAN M/A BASIC SCHOOL	492,036			492,036											492,036
0230601511 - AMUMAN M/A BASIC SCHOOL	344,995			344,995											344,995
0230601512 - APLAKU M/A 1 BASIC SCHOOL	593,011			593,011											593,011
0230601513 - APLAKU M/A 2 BASIC SCHOOL	528,582			528,582											528,582
0230601514 - ASHALAJA M/A BASIC SCHOOL	568,205			568,205											568,205
0230601515 - ASHAMOAH BASIC SCHOOL	466,111			466,111											466,111
0230601516 - ASHIFLA M/A BASIC SCHOOL	465,202			465,202											465,202
0230601517 - ASUOM M/A BASIC	379,882			379,882											379,882
0230601518 - AVORNYOKOPE COMMUNITY CALVARY BAPTIST BASIC	698,340			698,340											698,340
0230601519 - AYIKUMA MEMORIA D/A BAISC	493,017			493,017											493,017
0230601520 - BISEASE M/A BASIC SCHOOL	402,665			402,665											402,665
0230601521 - BOKEMI BASIC SCHOOL	500,789			500,789											500,789
0230601522 - BORTIANOR M/A BASIC SCHOOL	607,186			607,186											607,186
0230601523 - BORTIANOR METHODIST BASIC	493,973			493,973											493,973
0230601524 - CHRIST THE KING ANGLICAN BASIC SCHOOL	318,926			318,926											318,926
0230601525 - DANCHIRA M/A BASIC SCHOOL	581,716			581,716											581,716
0230601526 - DOMEFAASE M/A BASIC SCHOOL	501,830			501,830											501,830



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230601527 - DOMIABRA METHODIST 1 BASIC SCHOOL	592,151			592,151											592,151
0230601528 - DOMIEABRA METHODIST 2 BASIC	711,086			711,086											711,086
0230601529 - FANKYENOKOR M/A BASIC SCHOOL	300,765			300,765											300,765
0230601530 - FANTE MAYERA M/A BASIC SCHOOL	479,642			479,642											479,642
0230601531 - GALILEA M/A 1 KG/PRIMARY	541,039			541,039											541,039
0230601532 - GALILEA M/A 2 KG/PRIMARY	509,397			509,397											509,397
0230601533 - GBAWE ISLAMIC BASIC SCHOOL COMPLEX	351,191			351,191											351,191
0230601535 - HOBOR M/A BASIC	670,515			670,515											670,515
0230601536 - HONISE M/A BASIC SCHOOL	451,299			451,299											451,299
0230601537 - KOFI DONKOR M/A BASIC SCHOOL	431,523			431,523											431,523
0230601538 - KOFI KWEI M/A BASIC SCHOOL	329,840			329,840											329,840
0230601539 - KOKROBITE M/A BASI SCHOOL	401,458			401,458											401,458
0230601540 - KONKON M/A BASIC SCHOOL	398,798			398,798											398,798
0230601541 - KWAKU PANFO M/A BASIC	398,703			398,703											398,703
0230601542 - KYEKYEWERE M/A KG/PRIMARY	353,327			353,327											353,327
0230601543 - MALAM M/A 2 BASIC SCHOOL	253,034			253,034											253,034
0230601544 - MALLAM M/A 1 BASIC SCHOOL	437,603			437,603											437,603
0230601545 - MMAAMPEHIA M/A BASIC SCHOOL	209,806			209,806											209,806
0230601546 - NANKANSU ASUOM M/A BASIC SCHOOL	418,179			418,179											418,179
0230601547 - NEW GBAWE M/A 2 KG/PRIMARY	302,466			302,466											302,466
0230601548 - NEW GBAWE EXPERIMENTAL 1 BASIC SCHOOL	302,529			302,529											302,529
0230601549 - NEW GBAWE EXPERIMENTAL 2 BASIC SCHOOL	299,404			299,404											299,404
0230601550 - NEW GBAWE M/A 1 BASIC SCHOOL	273,528			273,528											273,528
0230601551 - NGLESHIE AMANFRO COMMUNITY 1 KG/PRIMARY	794,879			794,879											794,879
0230601552 - NGLESHIE AMANFRO COMMUNITY 2 KG/PRIMARY	1,182,909			1,182,909											1,182,909
0230601553 - NGLESHIE AMANFRO D/A 4 KG/PRIMARY	517,633			517,633											517,633
0230601554 - NGLESHIE AMANFRO M/A 1 KG/PRIMARY	534,536			534,536											534,536
0230601555 - NGLESHIE AMANFRO M/A 2 KG/PRIMARY	550,840			550,840											550,840
0230601556 - NGLESHIE AMANFRO M/A 3 KG/PRIMARY	485,658			485,658											485,658



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230601557 - NSUOBRI METHODIST-M/A BASIC SCHOOL	498,057			498,057											498,057
0230601558 - OBAKROWA M/A BASIC	566,214			566,214											566,214
0230601559 - OBELIAKWA M/A BASIC SCHOOL	438,088			438,088											438,088
0230601561 - OBLOGO M/A 2 BASIC SCHOOL	382,746			382,746											382,746
0230601562 - OBLOGO MA 1 BASIC SCHOOL	380,406			380,406											380,406
0230601563 - OBOKWASHIE M/A BASIC SCHOOLS	351,171			351,171											351,171
0230601564 - OBOM ROMAN CATHOLIC BASIC SCHOOL	496,962			496,962											496,962
0230601565 - OBOM-KOJOMAN MA BASIC SCHOOL	492,741			492,741											492,741
0230601566 - ODUMAN ASUABA M/A BASIC SCHOOL	440,473			440,473											440,473
0230601567 - ODUMPRALA M/A BASIC SCHOOL	472,861			472,861											472,861
0230601568 - OKOMAN M/A KG/PRIMARY	610,098			610,098											610,098
0230601569 - OSHIYIE M/A KG/PRIMARY	555,565			555,565											555,565
0230601570 - PAANOR M/A BASIC	394,389			394,389											394,389
0230601571 - ST. JUDE ROMAN CATHOLIC BASIC SCHOOL	312,432			312,432											312,432
0230601572 - ST. PETERS R/C BASIC SCHOOL	776,000			776,000											776,000
0230601573 - TARIBIYA M/A 1 KG/PRIMARY	482,150			482,150											482,150
0230601575 - TEBU COMMUNITY PRIMARY SCHOOL	787,519			787,519											787,519
0230601576 - TSOKOME M/A BASIC SCHOOL	549,418			549,418											549,418
0230601577 - TUPAA COMMUNITY M/A KG/PRIMARY	416,506			416,506											416,506
0230601578 - UMURANIYA ISLAMIC BASIC SCHOOL	851,235			851,235											851,235
0230601580 - WEIJA METHODIST BASIC SCHOOL	289,836			289,836											289,836
0230601583 - ST. JOSEPH THE WORKER R/C BASIC SCHOOL	224,895			224,895											224,895
0230601585 - GBAWE METHODIST 1 BASIC SCHOOL	360,926			360,926											360,926
0230601586 - GBAWE METHODIST 3 BASIC SCHOOL	864,014			864,014											864,014
0230601587 - GBAWE METHODIST 2 BASIC SCHOOL	406,018			406,018											406,018
0230601588 - DAR-ES-SALAM ISLAMIC BASIC SCHOOL	339,150			339,150											339,150
0230601589 - MARTEY TSURU PRESBY SCHOOL	605,937			605,937											605,937
0230601590 - NUNGUA ST. PETERS ANGLICAN PRIMARY A	601,240			601,240											601,240
0230601591 - NUNGUA LEKMA 1 PRIMARY/KG	453,023			453,023											453,023



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230601592 - NUNGUA LEKMA 2 PRIMARY	435,994			435,994											435,994
0230601593 - NUNGUA LEKMA 3 PRIMARY	337,953			337,953											337,953
0230601594 - NUNGUA LEKMA 4 J.H.S & NUNGUA LEKMA 7 PRIMARY	268,470			268,470											268,470
0230601595 - NUNGUA LEKMA 4 PRIMARY & KG	490,968			490,968											490,968
0230601596 - NUNGUA LEKMA 5 KG & PRIMARY SCHOOL	366,400			366,400											366,400
0230601597 - NUNGUA LEKMA 6 PRIMARY SCHOOL	429,900			429,900											429,900
0230601598 - NUNGUA METHODIST 2 BASIC SCHOOL	469,620			469,620											469,620
0230601599 - NUNGUA METHODIST 1 BASIC SCHOOL	433,295			433,295											433,295
0230601600 - NUNGUA PRESBY PRIMARY A/B	896,344			896,344											896,344
0230601601 - NUNGUA S.D.A PRIMARY A	436,148			436,148											436,148
0230601602 - NUNGUA S.D.A PRIMARY B	407,420			407,420											407,420
0230601604 - QUAYE NUNGUA R/C BASIC SCHOOL	726,880			726,880											726,880
0230601605 - ST. PETERS ANGLICAN PRIMARY C & PRE-SCHOOL	539,928			539,928											539,928
0230601606 - TESHIE ANGLICAN BASIC A	329,858			329,858											329,858
0230601607 - TESHIE ANGLICAN KG/ PRIMARY B	289,664			289,664											289,664
0230601608 - TESHIE CAMP 1 PRIMARY SCHOOL	495,215			495,215											495,215
0230601609 - TESHIE CAMP 2 KG & PRIMARY B	530,291			530,291											530,291
0230601610 - TESHIE DAR-ES-SALAAM PRIMARY A	484,084			484,084											484,084
0230601611 - TESHIE DAR-ES-SALAAM PRIMARY B & K. G.	461,500			461,500											461,500
0230601612 - TESHIE KROBOR A & B KINDERGARTEN & PRIMARY	414,122			414,122											414,122
0230601613 - TESHIE LEKMA 1 PRIMARY	419,740			419,740											419,740
0230601615 - TESHIE LEKMA 10 & 12 BASIC SCHOOL	411,813			411,813											411,813
0230601616 - TESHIE LEKMA 12 PRIMARY	544,555			544,555											544,555
0230601617 - TESHIE LEKMA 4 PRIMARY	398,343			398,343											398,343
0230601618 - TESHIE LEKMA 5 PRIMARY	533,997			533,997											533,997
0230601619 - TESHIE LEKMA 7 PRIMARY SCHOOL	391,198			391,198											391,198
0230601620 - TESHIE LEKMA 8 PRIMARY	471,329			471,329											471,329
0230601622 - TESHIE NORTH METH. PRIMARY/KG	446,889			446,889											446,889
0230601623 - TESHIE NUNGUA ESTATES BASIC SCHOOL	443,651			443,651											443,651



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230601624 - TESHIE SALEM PRESBY PRIMARY & KG	412,658			412,658											412,658
0230601625 - TESHIE-ABOMA PRESBY BASIC SCHOOL	637,275			637,275											637,275
0230601627 - FIELD ENGINEER B PRIMARY/J.H.S	377,766			377,766											377,766
0230601628 - WAJIR BARRACKS A PRIMARY/J.H.S	564,046			564,046											564,046
0230601629 - WAJIR BARRACKS B PRIMARY/J.H.S	354,307			354,307											354,307
0230601630 - TESHIE HEDOR R/C BASIC SCHOOL	508,159			508,159											508,159
0230601631 - TESHIE LEKMA 2 PRIMARY/KG	510,087			510,087											510,087
0230601632 - TESHIE JORDAN METHODIST BASIC SCHOOL	447,548			447,548											447,548
0230601633 - ST AUGUSTINE ANGLICAN BASIC SCHOOL	677,256			677,256											677,256
0230601634 - ADDOKOPE D/A KG/PRIMARY	426,175			426,175											426,175
0230601635 - AFIADENYIGBA D/A BASIC SCHOOL	244,563			244,563											244,563
0230601636 - AGBEDRAFOR PRESBY K/G & PRIMARY	359,016			359,016											359,016
0230601637 - AJUMANIKOPE BASIC SCHOOL	425,503			425,503											425,503
0230601638 - AKPLABANYA D/A PRIMARY	585,273			585,273											585,273
0230601639 - AMUYAOKOPE D/A BASIC SCHOOL	116,011			116,011											116,011
0230601640 - ANYAMAM PRESBY KG/ PRIMARY	637,674			637,674											637,674
0230601641 - AYISA COMMUNITY KG	189,078			189,078											189,078
0230601643 - BORNIKOPE COMMUNITY BASIC SCHOOL COMPLEX	435,743			435,743											435,743
0230601644 - CAESARKOPE PRESBYTERIAN KG/PRIMARY	296,046			296,046											296,046
0230601645 - DORGOBOM D/A KG/PRIMARY	198,379			198,379											198,379
0230601646 - ENGLISH-KENYA D/A BASIC	151,423			151,423											151,423
0230601647 - GOI D/A BASIC SCHOOL	404,497			404,497											404,497
0230601648 - HWAKPO D/A BASIC SCHOOL	248,720			248,720											248,720
0230601649 - KOLUEDOR - MAHEM D/A PRIMARY	333,609			333,609											333,609
0230601650 - KOLUEDOR R/C KG & PRIMARY 1 & 2 SCHOOL	592,800			592,800											592,800
0230601651 - KPORTITSEKOPE D/A KG / PRIMMARY / JHS	179,000			179,000											179,000
0230601652 - LOLONYA D/A BASIC SCHOOL	446,780			446,780											446,780
0230601653 - LUHUOR D/A BASIC	202,948			202,948											202,948
0230601654 - LUTA D/A BASIC SCHOOL	276,465			276,465											276,465



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0230601655 - MADAVUNU D/A BASIC SCHOOL	119,299			119,299											119,299
0230601656 - MANGOASE D/A PRIMARY	217,579			217,579											217,579
0230601657 - MATSEKOPE PRESBY KG/PRIMARY	510,275			510,275											510,275
0230601658 - NAKOMKOPE D/A PRIMARY SCHOOL	303,574			303,574											303,574
0230601659 - SALOM D/A BASIC SCHOOL	460,786			460,786											460,786
0230601660 - SEGE D/A KG & PRIMARY	405,079			405,079											405,079
0230601661 - SEGE NO.1 PRESBYTERIAN KG & PRIMARY	647,917			647,917											647,917
0230601662 - SEGE PRESBY PRIMARY NO.2 SCHOOL	378,533			378,533											378,533
0230601663 - SORKOPE D/A PRIMARY SCHOOL	260,540			260,540											260,540
0230601664 - TEHEY D/A PRIMARY	180,203			180,203											180,203
0230601665 - TOFLOKPO PRESBY KG/PRIMARY	535,530			535,530											535,530
0230601666 - WOKUMAGBE BASIC SCHOOL	293,074			293,074											293,074
0230601667 - NUAHALENYA D/A PRIMARY SCHOOL	250,506			250,506											250,506
0230601668 - KONI D/A PRIMARY SCHOOL	400,966			400,966											400,966
0230601669 - ANYAA COMMUNITY EXPERIMENTAL 1 BASIC	409,188			409,188											409,188
0230601670 - ANYAA M/A 2 BASIC	259,459			259,459											259,459
0230601671 - ANYAA M/A 1 BASIC	300,134			300,134											300,134
0230601672 - ANYAA COMMUNITY EXPERIMENTAL 2 PRIMARY	354,053			354,053											354,053
0230601673 - GRETA D SHEPHERD 2 BASIC	281,109			281,109											281,109
0230601674 - CHANTAN M/A EXPERIMENTAL PRIMARY	297,431			297,431											297,431
0230601675 - GRETA D SHEPHERD 1 BASIC	305,880			305,880											305,880
0230601676 - ODORGONNO MODEL BASIC SCHOOL	365,316			365,316											365,316
0230601677 - ST. JUSTIN ANGLICAN 1 PRIMARY	314,914			314,914											314,914
0230601678 - ST. JUSTINS ANGLICAN 2 PRIMARY	234,398			234,398											234,398
0230601679 - THE SALVATION ARMY 1 BASIC SCHOOL	356,899			356,899											356,899
0230601680 - THE SALVATION ARMY BASIC 2	321,518			321,518											321,518
0230601681 - AWOSHIE COMMUNITY ISLAMIC SCHOL	448,478			448,478											448,478
0230601682 - APPOLONIA METHODIST PRIMARY	415,920			415,920											415,920
0230601683 - EBENEZER HILL 1 BASIC	472,108			472,108											472,108



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0230601684 - GARRISON PRIMARY SCHOOL	338,211			338,211											338,211
0230601685 - GBETSILE KKD NO.1 PRIMARY	696,406			696,406											696,406
0230601686 - GBETSILE KKDA 2 PRIMARY	779,277			779,277											779,277
0230601687 - GONTENG KKD PRIMARY SCHOOL	540,412			540,412											540,412
0230601688 - KATAMANSU PRESBY PRIMARY	360,642			360,642											360,642
0230601690 - KPONE BAWALESHE PRESBYTERIAN KG/PRIMARY	359,443			359,443											359,443
0230601691 - KPONE METHODIST BASIC SCHOOL	273,883			273,883											273,883
0230601692 - KPONE PRESBY PRIMARY A	295,313			295,313											295,313
0230601693 - KPONE PRESBY BASIC B	315,273			315,273											315,273
0230601694 - MICHEL CAMP ARMY KG & PRIMARY SCHOOL	349,890			349,890											349,890
0230601695 - MICHEL CAMP PRIMARY	355,816			355,816											355,816
0230601696 - OKUSHIBRI PRIMARY SCOOOL	279,505			279,505											279,505
0230601697 - OYIBI PRESBY PRIMARY A	473,975			473,975											473,975
0230601698 - SADUASE KKDA BASIC SCHOOL	378,428			378,428											378,428
0230601699 - SANTEO KKDA BASIC SCHOOL	456,186			456,186											456,186
0230601700 - SEBREPOR PRESBY PRIMARY	373,449			373,449											373,449
0230601701 - SERVICES BASIC SCHOOL	221,573			221,573											221,573
0230601702 - ZENU KKDA 1 PRIMARY	433,698			433,698											433,698
0230601703 - ZENU KKDA 2 PRIMARY	526,434			526,434											526,434
0230601704 - ZENU KKDA 3 PRIMARY	527,196			527,196											527,196
0230601705 - ZENU KKDA 4 PRIMARY	503,917			503,917											503,917
0230601706 - HAANAA KKDA KG & PRIMARY SCHOOL	298,090			298,090											298,090
0230601707 - KATAMANSO KKDA PRIMARY SCHOOL	484,471			484,471											484,471
0230601708 - OYIBI PRESBY PRIMARY B	476,240			476,240											476,240
0230601709 - SAASABI KKDA KG & PRIMARY SCHOOL	634,604			634,604											634,604
0230601710 - EBENEZER HILL 2 BASIC	523,004			523,004											523,004
0230601711 - KUBEKRO KKDA KG/PRIMARY SCHOOL	262,545			262,545											262,545
0230601712 - 1ST SIGNAL REGIMENT BASIC SCHOOL	660,199			660,199											660,199
0230601713 - 5TH BATTALION A PRIMARY/J.H.S	592,066			592,066											592,066



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230601714 - AFRICAN UNITY PRIMARY & JHS	315,252			315,252											315,252
0230601715 - AIR FORCE PRIMARY/J.H.S	665,403			665,403											665,403
0230601716 - AIRPORT POLICE A & B PRIMARY & KG	796,436			796,436											796,436
0230601717 - AIRPORT POLICE PRIMARY C&D	556,097			556,097											556,097
0230601718 - ARAKAN PRIMARY/J.H.S	363,647			363,647											363,647
0230601719 - ASSOCIATION COMM INT. SCHOOL	684,076			684,076											684,076
0230601720 - BASE ORDNANCE DEPOT BASIC SCHOOL	620,415			620,415											620,415
0230601721 - BASE WORKSHOP PRIMARY/J.H.S	775,610			775,610											775,610
0230601722 - BURMA CAMP BASIC SCHOOL	818,618			818,618											818,618
0230601723 - EPIPHANY PRESBY KG, KAAJANO PRIMARY	458,153			458,153											458,153
0230601724 - FORCES BASIC SCHOOL	676,198			676,198											676,198
0230601725 - GARRISON BASIC SCHOOL	925,634			925,634											925,634
0230601726 - GONDAR BASIC SCHOOL	462,892			462,892											462,892
0230601727 - KOTOKA BASIC SCHOOL	513,290			513,290											513,290
0230601728 - LA ANGLICAN 2 BASIC SCHOOL	331,169			331,169											331,169
0230601729 - LA ANGLICAN AMA PRIMARY	362,440			362,440											362,440
0230601730 - LA ANTESON CATHOLIC PRIMARY/KG	382,986			382,986											382,986
0230601731 - LA BETHEL PRESBY PRIMARY / JHS	254,035			254,035											254,035
0230601732 - LA ENOBAL BASIC	321,793			321,793											321,793
0230601733 - LA SALEM PRESBY BASIC	301,705			301,705											301,705
0230601735 - LA WIRELESS 1&5 PRIMARY	328,602			328,602											328,602
0230601736 - LA WIRELESS 2 PRIMARY/J.H.S	364,539			364,539											364,539
0230601737 - LA WIRELESS 4 PRIMARY	409,061			409,061											409,061
0230601738 - LA WIRELESS 6 & 7 PRIMARY	388,009			388,009											388,009
0230601739 - LA YAHOSHUA PRIMARY A & B / KG	673,582			673,582											673,582
0230601740 - LABONE PRESBY PRIMARY A&B	677,171			677,171											677,171
0230601741 - MANLE DADA BASIC SCHOOL	241,321			241,321											241,321
0230601742 - NATIVITY PRESBY BASIC SCHOOL	302,783			302,783											302,783
0230601744 - RANGOON CAMP 2 PRIMARY	500,143			500,143											500,143



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230601745 - SERVICES PRIMARY/J.H.S A & B	678,805			678,805											678,805
0230601746 - SOUTH LA ESTATE PRIMARY/KG	1,089,639			1,089,639											1,089,639
0230601747 - TENASHIE A&B KG / PRIMARY	358,132			358,132											358,132
0230601748 - AISHA - BINTU KHALIFA ISLAMIC KG & PRIMARY	359,980			359,980											359,980
0230601749 - AYI MENSAH M/A KG/PRIMARY	431,065			431,065											431,065
0230601750 - DANFA METHODIST KG & PRIMARY SCHOOL	281,732			281,732											281,732
0230601751 - MADINA FIRE ARMOUR M/A 1 KG & PRIMARY	517,703			517,703											517,703
0230601752 - IMMANUEL PRESBYTERIAN A & B BASIC SCHOOLS	237,394			237,394											237,394
0230601753 - KWEIMAN PRESBYTERIAN KG/PRIMARY	621,153			621,153											621,153
0230601755 - MADINA M/A 2 KG & PRIMARY	469,995			469,995											469,995
0230601756 - MADINA M/A 3 A & B PRIMARY	449,464			449,464											449,464
0230601757 - MADINA M/A 4 KG/PRIMARY	798,380			798,380											798,380
0230601759 - MADINA ESTATE M/A 1 BASIC SCHOOL	400,209			400,209											400,209
0230601760 - MADINA ESTATE M/A 3 BASIC SCHOOL	321,619			321,619											321,619
0230601761 - MADINA FIRE ARMOUR M/A 2 PRIMARY	321,505			321,505											321,505
0230601762 - MADINA S.D.A KG & PRIMARY	846,289			846,289											846,289
0230601763 - NKWANTANANG M/A 5 BASIC SCHOOL	326,050			326,050											326,050
0230601764 - NKWANTANANG M/A 6 PRIMARY	333,032			333,032											333,032
0230601765 - NKWANTANANG M/A 7A & B KG/PRIMARY	796,755			796,755											796,755
0230601766 - NKWANTANANG M/A 8A & B KG/ PRIMARY	477,174			477,174											477,174
0230601767 - OYARIFA PRESBY KG & PRIMARY SCHOOL	866,321			866,321											866,321
0230601768 - QUEEN OF PEACE R/C 1 & 2 PRIMARY	512,636			512,636											512,636
0230601769 - REDCO M/A 1 BASIC SCHOOL	329,120			329,120											329,120
0230601770 - REDCO M/A 2 BASIC SCHOOL	374,764			374,764											374,764
0230601771 - TEIMAN ST. JAMES ANGLICAN BASIC SCHOOL	330,205			330,205											330,205
0230601772 - WASS EXPERIMENTAL 2A & B KG/ PRIMARY	593,328			593,328											593,328
0230601773 - WASS EXPERIMENTAL 1 A&B PRIMARY SCHOOL	594,633			594,633											594,633
0230601774 - OTINIBI M/A BASIC SCHOOL	647,408			647,408											647,408
0230601775 - BABA YARA COMMUNITY 2 KG/PRIMARY	648,807			648,807											648,807



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0230601776 - BABA YARA COMMUNITY 1 PRIMARY	659,496			659,496											659,496
0230601777 - PANTANG HOSPITAL 1&2 KG/PRIMARY SCHOOL	546,107			546,107											546,107
0230601778 - PRESEC STAFF M/A 1,2, & 5 PRIMARY SCHOOL	823,860			823,860											823,860
0230601779 - PRESEC STAFF M/A KG, 3 & 4 PRIMARY SCHOOL	1,568,472			1,568,472											1,568,472
0230601780 - PANTANG PRESBY BASIC SCHOOL	539,718			539,718											539,718
0230601781 - ABBEYKORPEY D/A BASIC SCHOOL	273,470			273,470											273,470
0230601782 - ABIA D/A BASIC SCHOOL	319,094			319,094											319,094
0230601783 - AFIENYA D/A BASIC A SCHOOL	284,233			284,233											284,233
0230601784 - AFIENYA D/A BASIC B SCHOOL	268,452			268,452											268,452
0230601785 - AFIENYA D/A BASIC C SCHOOL	280,639			280,639											280,639
0230601786 - AFIENYA ST DOMINIC SAVIO R/C BASIC SCHOOL	285,330			285,330											285,330
0230601787 - AHWIAM D/A BASIC A SCHOOL	175,652			175,652											175,652
0230601788 - AHWIAM D/A BASIC B SCHOOL	256,621			256,621											256,621
0230601789 - AMANAKPO STATE D/A BASIC SCHOOL	241,020			241,020											241,020
0230601790 - AYETEPA D/A BASIC A	260,525			260,525											260,525
0230601791 - AYETEPA D/A BASIC B SCHOOL	335,297			335,297											335,297
0230601792 - BUERKO GOOD SHEPHERD ANGLICAN BASIC	227,071			227,071											227,071
0230601793 - DAWA D/A BASIC SCHOOL	198,682			198,682											198,682
0230601794 - DAWA NURUL ISLAMIC BASIC SCHOOL	213,008			213,008											213,008
0230601795 - DAWA PRESBY BASIC SCHOOL	252,885			252,885											252,885
0230601796 - DAWHENYA D/A BASIC SCHOOL	633,760			633,760											633,760
0230601797 - DAWHENYA METHODIST BASIC SCHOOL	306,481			306,481											306,481
0230601798 - KONI-KABLU D/A BASIC SCHOOL	252,414			252,414											252,414
0230601799 - KPATCHEREMIDOR D/A BASIC SCHOOL	227,973			227,973											227,973
0230601800 - KPOHE D/A BASIC SCHOOL	249,157			249,157											249,157
0230601801 - KPONGUNOR D/A BASIC SCHOOL	260,465			260,465											260,465
0230601802 - LAKPLEKU - DJINAHOR D/A BASIC SCHOOL	240,072			240,072											240,072
0230601803 - LEKPONGUNOR PRESBY BASIC SCHOOL	235,894			235,894											235,894
0230601804 - LOTSUBUER D/A BASIC SCHOOL	187,845			187,845											187,845



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230601805 - MANGOTSONYA D/A BASIC SCHOOL	201,953			201,953											201,953
0230601806 - MATAHEKO D/A BASIC SCHOOL A	323,874			323,874											323,874
0230601807 - MATAHEKO D/A BASIC SCHOOL B	282,689			282,689											282,689
0230601808 - MINYA D/A BASIC SCHOOL	193,367			193,367											193,367
0230601809 - MOBOLE D/A BASIC SCHOOL	477,763			477,763											477,763
0230601810 - NEW NINGO D/A PRIMARY B SCHOOL	318,749			318,749											318,749
0230601811 - NEW NINGO D/A BASIC SCHOOL A	271,411			271,411											271,411
0230601812 - NGMETSOKORPE D/A BASIC SCHOOL	259,084			259,084											259,084
0230601813 - NYIGBENYA D/A BASIC SCHOOL A	270,779			270,779											270,779
0230601814 - NYIGBENYA D/A BASIC SCHOOL B	296,545			296,545											296,545
0230601815 - OLD NINGO D/A BASIC A SCHOOL	265,208			265,208											265,208
0230601816 - OLD NINGO D/A BASIC B SCHOOL	282,013			282,013											282,013
0230601817 - OLD NINGO PRESBY BASIC A SCHOOL	303,359			303,359											303,359
0230601818 - OLD NINGO PRESBY BASIC B SCHOOL	255,853			255,853											255,853
0230601819 - OTCHERBLEKU D/A BASIC SCHOOL	266,471			266,471											266,471
0230601820 - PRAMPARAM BIRCH FREEMAN METHODIST BASIC SCHOOL	277,214			277,214											277,214
0230601821 - PRAMPARAM D/A BASIC SCHOOL A	269,574			269,574											269,574
0230601822 - PRAMPARAM D/A BASIC SCHOOL B	338,139			338,139											338,139
0230601823 - PRAMPARAM PRESBY BASIC SCHOOL	299,449			299,449											299,449
0230601824 - PRAMPARAM S.D.A BASIC SCHOOL	275,631			275,631											275,631
0230601825 - PRAMPARAM ST. JOSEPHS ANGLICAN 1 BASIC SCHOOL	296,815			296,815											296,815
0230601826 - PRAMPARAM ST. JOSEPHS ANGLICAN 2 BASIC SCHOOL	317,415			317,415											317,415
0230601827 - PRAMPARAM WESLEY METHODIST BASIC SCHOOL	275,327			275,327											275,327
0230601828 - SOMEH RAHMA ISLAMIC BASIC SCHOOL	283,755			283,755											283,755
0230606 - Volta	238,777,340			238,777,340											238,777,340
0230606002 - ABORDAHE AX D/A BASIC SCHOOL	200,748			200,748											200,748
0230606003 - ADEDOME E/P BASIC SCHOOL	181,375			181,375											181,375
0230606004 - AGBALEVI D/A PRIMARY	127,565			127,565											127,565
0230606005 - AGOHOKPO D/A PRIMARY	151,100			151,100											151,100



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230606006 - AGOTIME AFEGAME E/P PRIMARY	315,999			315,999											315,999
0230606007 - AGOTIME AGBESIA D/A PRIMARY	300,416			300,416											300,416
0230606008 - AGOTIME BEH METHODIST PRIMARY	302,216			302,216											302,216
0230606009 - AGOTIME KPETOE ANGLICAN BASIC SCHOOL	296,324			296,324											296,324
0230606010 - AKPOKOPE D/A PRIMARY	525,493			525,493											525,493
0230606011 - AKUETTEH D/A BASIC SCHOOL	301,862			301,862											301,862
0230606012 - AMEDIKPI D/A PRIMARY	338,729			338,729											338,729
0230606013 - ATSRULUME D/A PRIMARY	210,739			210,739											210,739
0230606014 - BATUME JUNCTION R/C BASIC SCHOOL	270,381			270,381											270,381
0230606015 - BEDZAME D/A PRIMARY	227,640			227,640											227,640
0230606016 - DOHIA D/A PRIMARY	144,669			144,669											144,669
0230606017 - DZREMAVE D/A PRIMARY	272,309			272,309											272,309
0230606018 - HONUGO D/A PRIMARY	313,947			313,947											313,947
0230606019 - KEKLEBESI D/A PRIMARY	322,270			322,270											322,270
0230606020 - KEYIME D/A PRIMARY	246,084			246,084											246,084
0230606021 - KORTSRALA D/A PRIMARY	228,113			228,113											228,113
0230606022 - KPETOE CEPS D/A BASIC SCHOOL	520,794			520,794											520,794
0230606023 - KPETOE E/P PRIMARY	528,362			528,362											528,362
0230606024 - KPETOE R/C PRIMARY	322,315			322,315											322,315
0230606025 - KPETOE S.D.A BASIC SCHOOL	471,012			471,012											471,012
0230606026 - AGOTIME VEDOME D/A PRIMARY	422,209			422,209											422,209
0230606027 - KPORTA S/A BASIC SCHOOL	217,754			217,754											217,754
0230606028 - MANGOASE D/A PRIMARY	248,450			248,450											248,450
0230606029 - OBEMLA D/A PRIMARY	250,727			250,727											250,727
0230606030 - SARAPOPE D/A PRIMARY	223,972			223,972											223,972
0230606031 - TAKUVE D/A BASIC SCHOOL	347,159			347,159											347,159
0230606033 - VODZAKPO R/C PRIMARY	193,175			193,175											193,175
0230606034 - WODOME S/A BASIC SCHOOL	232,110			232,110											232,110
0230606035 - WUDESE D/A PRIMARY	195,643			195,643											195,643



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0230606036 - WUDZEDEKE D/A PRIMARY	274,376			274,376											274,376
0230606037 - YEVI D/A BASIC SCHOOL	224,452			224,452											224,452
0230606038 - ZOIPE R/C PRIMARY	485,422			485,422											485,422
0230606039 - AGORDEKE D/A PRIMARY	229,722			229,722											229,722
0230606040 - ADETSEWUI D/A PRIMARY	198,164			198,164											198,164
0230606041 - ADZIKAME BASIC SCHOOL	148,977			148,977											148,977
0230606042 - AFATSAGBLEVE D/A BASIC SCHOOL	325,449			325,449											325,449
0230606043 - AGBEDRAFOR R/C BASIC SCHOOL	164,504			164,504											164,504
0230606045 - AGORNU-AKORKPLORTE D/A BASIC SCHOOL	220,160			220,160											220,160
0230606046 - AGORVE SOUTH R/C BASIC SCHOOL	721,485			721,485											721,485
0230606047 - AGORWEME D/A BASIC SCHOOL	161,390			161,390											161,390
0230606048 - AHLEPEDO D.A. PRIMARY SCHOOL	189,087			189,087											189,087
0230606049 - AHLIHADZI D.A. PRIMARY SCHOOL	71,964			71,964											71,964
0230606050 - AKATSI ANYIHEME D/A E/P BASIC SCHOOL	264,969			264,969											264,969
0230606052 - AKATSI COLLEGE PRAC. BASIC CLUSTER B	257,331			257,331											257,331
0230606053 - AKATSI DA/ARS BASIC SCHOOL	312,866			312,866											312,866
0230606054 - AKATSI DEMONSTRATION BASIC SCHOOL	521,099			521,099											521,099
0230606055 - AKEVE-GUI D/A BASIC SCHOOL	215,861			215,861											215,861
0230606056 - AKUAVE EP/DA BASIC SCHOOL	222,223			222,223											222,223
0230606057 - ALORKPA DA BASIC SCHOOL	203,870			203,870											203,870
0230606058 - APEYIME CATHOLIC PRIMARY SCHOOL	536,032			536,032											536,032
0230606059 - ASAFOTSI D/A R/C KG/PRIMARY	214,368			214,368											214,368
0230606060 - ATIDZIVE R/C BASIC SCHOOL	188,472			188,472											188,472
0230606061 - ATSIKPI D/A PRIMARY	226,729			226,729											226,729
0230606062 - AVADRE E/P PRIMARY	229,538			229,538											229,538
0230606063 - AVANGOR E.P./DA BASIC SCHOOL	205,970			205,970											205,970
0230606064 - AVENORPEDO E/P D/A BASIC SCHOOL	290,025			290,025											290,025
0230606065 - AVENORPEME D/A R/C BASIC SCHOOL	223,544			223,544											223,544
0230606066 - AVENORPEME ZION D/A BASIC SCHOOL	142,694			142,694											142,694



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0230606067 - AWASIVE D/A PRIMARY	70,145			70,145											70,145
0230606068 - AWATA R/C PRIMARY	238,377			238,377											238,377
0230606069 - AYITIKOPE D/A PRIMARY	201,674			201,674											201,674
0230606070 - BATA D.A. PRIMARY SCHOOL	256,720			256,720											256,720
0230606071 - BAYIVE R.C./D.A. BASIC	182,022			182,022											182,022
0230606072 - DAGBAMATE D/A BASIC SCHOOL	234,512			234,512											234,512
0230606073 - DAWLO D/A PRIMARY	125,419			125,419											125,419
0230606074 - DZAVE D/A PRIMARY	128,482			128,482											128,482
0230606075 - DZAVEGA D/A PRIMARY	186,731			186,731											186,731
0230606076 - DZOGADZE D/A BASIC SCHOOL	123,916			123,916											123,916
0230606077 - DZRKATE D/A PRIMARY	229,727			229,727											229,727
0230606078 - DZUEPE E/P PRIMARY	220,339			220,339											220,339
0230606079 - GEFIA R/C BASIC SCHOOL	209,022			209,022											209,022
0230606080 - GLIKPOME D/A PRIMARY	116,720			116,720											116,720
0230606081 - GORNIKOPE DA PRIMARY	215,122			215,122											215,122
0230606082 - HAVE DA PRIMARY	162,896			162,896											162,896
0230606083 - HAVE-GLIME BASIC SCHOOL	268,195			268,195											268,195
0230606084 - HETORLOGO D/A BASIC SCHOOL	179,000			179,000											179,000
0230606085 - HORTI E/P BASIC SCHOOL	202,684			202,684											202,684
0230606086 - KLOKPE DA PRIMARY	194,994			194,994											194,994
0230606087 - KPODZIVI D.A. PRIMARY SCHOOL	200,529			200,529											200,529
0230606088 - KPOHEGA D.A. PRIMARY	195,611			195,611											195,611
0230606089 - KPOTA D.A. PRIMARY SCHOOL	166,978			166,978											166,978
0230606091 - LAWUI DA PRIMARY	195,235			195,235											195,235
0230606092 - LIVE BASIC SCHOOL	259,016			259,016											259,016
0230606093 - LOGOTE D/A BASIC SCHOOL	110,685			110,685											110,685
0230606094 - LOKOKOPE D/A PRIMARY	207,119			207,119											207,119
0230606095 - LUME AHUGAKOPE R/C KG/PRIMARY	259,614			259,614											259,614
0230606096 - LUME AVETE BASIC SCHOOL	108,825			108,825											108,825



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0230606097 - MONOME D/A BASIC SCHOOL	178,888			178,888											178,888
0230606098 - MORYI DA/EP BASIC SCHOOL	121,573			121,573											121,573
0230606099 - NUGBLEBI D/A PRIMARY	114,673			114,673											114,673
0230606100 - NYORGBORTEY DA PRIMARY	197,036			197,036											197,036
0230606101 - SREMANU DA BASIC	164,259			164,259											164,259
0230606102 - ST. THOMAS R/C PRIMARY	231,428			231,428											231,428
0230606103 - SUIPE D/A PRIMARY	184,033			184,033											184,033
0230606104 - TORVE BASIC SCHOOL	284,159			284,159											284,159
0230606105 - TSIGBENE DA PRIMARY	200,740			200,740											200,740
0230606106 - WLITEY R/C BASIC SCHOOL	553,037			553,037											553,037
0230606107 - WODOME D/A BASIC SCHOOL	292,616			292,616											292,616
0230606108 - WUTE E/P PRIMARY	233,068			233,068											233,068
0230606109 - WUXOR DA BASIC SCHOOL	110,058			110,058											110,058
0230606110 - XAVI E/P PRIMARY	245,225			245,225											245,225
0230606111 - XAVI R/C PRIMARY	233,088			233,088											233,088
0230606112 - YALUVI DA BASIC SCHOOL	243,473			243,473											243,473
0230606113 - ZUTA D/A BASIC SCHOOL	562,521			562,521											562,521
0230606115 - AKATSI COLLEGE PRAC. BASIC CLUSTER A	269,116			269,116											269,116
0230606116 - ABOLOVE/NOLOPI EP PRIMARY	250,179			250,179											250,179
0230606117 - ABOR E.P/ KG AND PRIMARY	671,565			671,565											671,565
0230606118 - ABOR R/C BASIC SCHOOL	1,012,832			1,012,832											1,012,832
0230606119 - ADZATO R/C BASIC	159,178			159,178											159,178
0230606120 - AGORTOE E/P M/A BASIC SCHOOL	36,892			36,892											36,892
0230606121 - ANLOGA-AVUME (ANSECO) D/A BASIC SCHOOL	300,582			300,582											300,582
0230606122 - AGORVINU R/C BASIC	181,892			181,892											181,892
0230606124 - AKPLORWOTORKOR R/C PRIMARY SCHOOL	239,798			239,798											239,798
0230606125 - ALAKPLE RC BASIC	73,783			73,783											73,783
0230606126 - ANLO-AFIADENYIGBA BASIC SCHOOL	273,064			273,064											273,064
0230606127 - ANLO-AFIADENYIGBA RC- BASIC	285,131			285,131											285,131



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230606128 - ANLOGA A.M.E ZION PRIMARY	483,354			483,354											483,354
0230606129 - ANLOGA DORNORGBOR EP/MA BASIC SCHOOL	528,670			528,670											528,670
0230606130 - ANLOGA E/P BASIC SCHOOL	469,603			469,603											469,603
0230606131 - ANLOGA R/C BASIC SCHOOL	343,486			343,486											343,486
0230606132 - ANLOGA-AGORVE LA BASIC SCHOOL	325,786			325,786											325,786
0230606133 - ANLOGA-ATIEHIPE M/A BASIC SCHOOL	406,426			406,426											406,426
0230606134 - ANLOGA-HAFIAKOR M/A BASIC SCHOOL	501,945			501,945											501,945
0230606135 - ANYAKO A.A. FIA D/A BASIC SCHOOL A&B	230,365			230,365											230,365
0230606136 - ANYAKO D/A PRIMARY	183,710			183,710											183,710
0230606137 - ANYAKO E/P BASIC SCHOOL	223,623			223,623											223,623
0230606138 - ANYAKO R/C PRIMARY	219,734			219,734											219,734
0230606139 - ANYANUI E/P/M/A BASIC	187,042			187,042											187,042
0230606140 - ASADAME A.M.E ZION BASIC	259,302			259,302											259,302
0230606141 - ATIAVI AGBLEGO E/P M/A BASIC SCHOOL ATIAVI	248,682			248,682											248,682
0230606142 - ATIAVI AGBLEGO RC BASIC SCHOOL	238,922			238,922											238,922
0230606143 - ATIAVI-AGBBODEKOR R/C BASIC	518,515			518,515											518,515
0230606144 - ATIAVI-ATIME M/A BASIC SCHOOL	264,832			264,832											264,832
0230606145 - ATITETI E/P BASIC SCHOOL	77,181			77,181											77,181
0230606146 - ATITO E/P BASIC SCHOOL	151,619			151,619											151,619
0230606147 - ATORKOR M/A A BASIC	296,226			296,226											296,226
0230606148 - ATSIAME-HELUVI M/A BASIC SCHOOL	251,487			251,487											251,487
0230606149 - BENADZI M/A PRIMARY	251,048			251,048											251,048
0230606150 - BLEAMEZADO KALEDZI MEM. M/A E/P BASIC SCHOOL	187,400			187,400											187,400
0230606151 - BLEAMEZADO ST. JOSEPH R/C PRIMARY	233,396			233,396											233,396
0230606152 - BOMIGO E/P PRIMARY	132,373			132,373											132,373
0230606153 - DZELUKOPE E/P BASIC	299,324			299,324											299,324
0230606154 - DZELUKOPE NORLIVIME R.C. BASIC SCHOOL	755,047			755,047											755,047
0230606155 - DZELUKOPE R/C BASIC SCHOOL	431,519			431,519											431,519
0230606156 - DZITA AGBLEDOMI MA R/C BASIC	138,943			138,943											138,943



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230606157 - DZITA E/P BASIC SCHOOL	134,563			134,563											134,563
0230606158 - FIAHOR A.M.E ZION PRIMARY	36,892			36,892											36,892
0230606159 - FUVEME R/C M/A BASIC SCHOOL	33,978			33,978											33,978
0230606160 - GBETUINU M/A PRIMARY	126,100			126,100											126,100
0230606161 - GENUI E/P M/A BASIC SCHOOL	145,716			145,716											145,716
0230606162 - HATORGODO R/C BASIC SCHOOL	293,461			293,461											293,461
0230606163 - KEDZI A.M.E ZION BASIC	438,915			438,915											438,915
0230606164 - KEDZI HAVEDZI A.M.E ZION BASIC	192,932			192,932											192,932
0230606165 - KEDZI-HORVI AME ZION BASIC	162,737			162,737											162,737
0230606166 - KETA A.M.E ZION BASIC SCHOOL	260,168			260,168											260,168
0230606167 - KETA ANLO STATE BASIC SCHOOL	375,349			375,349											375,349
0230606168 - KETA E/P BASIC SCHOOL	182,391			182,391											182,391
0230606169 - KETA OLA RC CONVENT GIRLS	229,141			229,141											229,141
0230606170 - KETA R/C MIXED PRIMARY	486,741			486,741											486,741
0230606171 - KETA-ADZIDO M/A PRIMARY	174,096			174,096											174,096
0230606172 - KETASCO M/A BASIC SCHOOL	437,417			437,417											437,417
0230606173 - KODZI EP/LA BASIC SCHOOL	118,480			118,480											118,480
0230606174 - KPORDUI M/A PRIMARY	322,514			322,514											322,514
0230606175 - LAWOSHIME M/A BASIC	206,650			206,650											206,650
0230606176 - NYIKUTOR EVANGELICAL PRESBYTERIAN BASIC	123,900			123,900											123,900
0230606177 - PHILEO M/A BASIC SCHOOL	212,925			212,925											212,925
0230606178 - SAKOME R/C M/A BASIC	108,218			108,218											108,218
0230606179 - SALO M/A BASIC SCHOOL	158,465			158,465											158,465
0230606180 - SASIEME M/A BASIC SCHOOL	288,996			288,996											288,996
0230606181 - SEVA A.M.E ZION BASIC SCHOOL	149,144			149,144											149,144
0230606182 - SODZI HOLY TRINITY D/A R.C PRIMARY	204,944			204,944											204,944
0230606183 - TEGBI ASHIATA M/A BASIC SCHOOL	141,609			141,609											141,609
0230606185 - TEGBI RC PRIMARY A & C	208,065			208,065											208,065
0230606186 - TEGBI-AGBEDRAFOR M/A BASIC SCHOOL	248,190			248,190											248,190



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230606187 - TEGBI-KPOTA EP BASIC SCHOOL	158,419			158,419											158,419
0230606188 - TENGEKOPE D/A BASIC	127,949			127,949											127,949
0230606189 - TREGUI E/P BASIC	113,376			113,376											113,376
0230606190 - TREKUME M/A BASIC	69,570			69,570											69,570
0230606191 - TSIAME E/P /M.A. (B) SCHOOL	209,393			209,393											209,393
0230606192 - TSIAME M/A BASIC SCHOOL	139,389			139,389											139,389
0230606193 - TUNU OUR LADY OF FATIMA RC BASIC SCHOOL	20,041			20,041											20,041
0230606194 - VODZA R/C BASIC	159,710			159,710											159,710
0230606195 - VUI A.M.E ZION BASIC SCHOOL	228,672			228,672											228,672
0230606196 - WEME M/A BASIC	116,146			116,146											116,146
0230606197 - WENYAGOR M/A PRIMARY	154,818			154,818											154,818
0230606198 - WHUTI EP PRIMARY	399,988			399,988											399,988
0230606199 - WOE E/P BASIC SCHOOL	101,479			101,479											101,479
0230606200 - WOE SALVATION ARMY KG/PRIMARY	190,381			190,381											190,381
0230606201 - ABUTIA RHEMA M/A BASIC	94,852			94,852											94,852
0230606202 - WOE-AKLORBORDZI M/A BASIC SCHOOL	221,347			221,347											221,347
0230606203 - WOE-DZIEDZORVE M/A BASIC	75,739			75,739											75,739
0230606204 - ALOYI ST. PATRICKS ANGLICAN BASIC SCHOOL	163,597			163,597											163,597
0230606205 - COMM. INCLUSIVE SPECIAL SCHOOL	436,539			436,539											436,539
0230606206 - GBEFI UNITED R/C KG/PRIMARY	157,074			157,074											157,074
0230606207 - GBEFIST PETERS M/A PRIMARY SCHOOLS	163,902			163,902											163,902
0230606208 - KPANDO AGBENOXOE R/C PRIMARY SCHOOL	159,018			159,018											159,018
0230606209 - KPANDO ALOYI R.C PRIMARY	175,900			175,900											175,900
0230606210 - KPANDO ANGLICAN BASIC SCHOOL	173,139			173,139											173,139
0230606211 - KPANDO AVETIKOFE M/A PRIMARY	83,625			83,625											83,625
0230606212 - KPANDO AZIAVE BASIC SCHOOL	217,833			217,833											217,833
0230606213 - KPANDO BAME M/A KG/PRIMARY	97,248			97,248											97,248
0230606214 - KPANDO DAFOR R/C BASIC SCHOOL	102,621			102,621											102,621
0230606215 - KPANDO DZIGBE R/C PRIMARY	146,314			146,314											146,314



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230606216 - KPANDO DZOANTI R/C PRIMARY	129,509			129,509											129,509
0230606217 - KPANDO FESI E/P BASIC SCHOOLS	141,741			141,741											141,741
0230606218 - KPANDO FESI RESETTLEMENT M/A BASIC SCHOOLS	136,930			136,930											136,930
0230606219 - KPANDO GABI M/A PRIMARY	209,848			209,848											209,848
0230606220 - KPANDO GABI R/C GIRLS KG/PRIMARY	188,656			188,656											188,656
0230606221 - KPANDO GADZA BASIC SCHOOL	154,585			154,585											154,585
0230606222 - KPANDO KONDA M/A BASIC SCHOOLS	165,222			165,222											165,222
0230606223 - KPANDO KPODZI E/P PRIMARY A&B/KG	372,027			372,027											372,027
0230606224 - KPANDO NUARUDINI ENG./ ARABIC SCHOOL	209,623			209,623											209,623
0230606225 - KPANDO S.D.A BASIC SCHOOLS	138,731			138,731											138,731
0230606226 - KPANDO TODZI GHANA PRESBY PRIMARY	95,700			95,700											95,700
0230606227 - KPANDO TOGORME BASIC SCHOOL	102,423			102,423											102,423
0230606228 - KPANDO TSAKPE R/C GIRLS KG/PRIMARY	266,086			266,086											266,086
0230606230 - KPANDO TSAKPE R/C BOYS PRIMARY	197,000			197,000											197,000
0230606231 - KPANDO-ABANU M/A KG/PRIMARY	162,115			162,115											162,115
0230606232 - KPANDO-ADOFI M/A KG/PRIMARY	105,058			105,058											105,058
0230606233 - KPANDO-DAFOR-TORNU M/A PRIMARY	144,827			144,827											144,827
0230606234 - KPANDO-FESI DEBIDEBI D/A PRIMARY	125,270			125,270											125,270
0230606235 - KPANDO-GABI M/A/ R/C BOYS PRIMARY	182,967			182,967											182,967
0230606236 - KPANDO-TORKOR R/C KG/PRIMARY	211,480			211,480											211,480
0230606237 - SOVIE AVENU M/A KG/PRIMARY	113,175			113,175											113,175
0230606238 - SOVIE KONDA BASIC SCHOOL	108,686			108,686											108,686
0230606239 - SOVIE KPODZI E/P PRIMARY	149,318			149,318											149,318
0230606240 - SOVIE R/C PRIMARY	139,464			139,464											139,464
0230606241 - SOVIE-KUDZRA R/C PRIMARY	133,416			133,416											133,416
0230606242 - ST. ANTHONY BASIC SCHOOL KPANDO AGUDZI	122,952			122,952											122,952
0230606243 - KPANDO TORKOR E.P BASIC SCHOOL	140,382			140,382											140,382
0230606244 - AGORDEKE D/A BASIC SCHOOLS	142,129			142,129											142,129
0230606245 - ANDO TSIYINU D/A PRIMARY	121,056			121,056											121,056



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0230606246 - DZAKE E/P PRIMARY C	197,254			197,254											197,254
0230606247 - DZEMENI DA /RC PRIMARY A&B SCHOOL	271,224			271,224											271,224
0230606248 - DZEMENI E/P PRIMARY A,B & C SCHOOL	361,386			361,386											361,386
0230606249 - KAIRA D/A BASIC SCHOOL	102,257			102,257											102,257
0230606250 - KPEVE E/P BASIC SCHOOL	128,761			128,761											128,761
0230606251 - KPEVE MODEL BASIC SCHOOLS	132,367			132,367											132,367
0230606252 - KPEYIBORME D/A BASIC SCHOOL	132,071			132,071											132,071
0230606253 - NEW KAIRA D/A PRIMARY	81,199			81,199											81,199
0230606254 - PEKI AVETILE SALVATION ARMY BASIC SCHOOL	117,036			117,036											117,036
0230606255 - PEKI BLENKO E/P PRIMARY A & B /KG	169,693			169,693											169,693
0230606256 - PEKI DZOGBATTI E. P BASIC SCHOOLS	188,796			188,796											188,796
0230606257 - PEKI NEW ADZOKOE DA/RC KG/PRIMARY	111,419			111,419											111,419
0230606258 - PEKI TRAINING COLLAGE DEMO D/A BASIC SCHOOL	158,868			158,868											158,868
0230606259 - PEKI TSAME E/P PRIMARY	160,125			160,125											160,125
0230606260 - PEKI WUDOME E/P REIMARY	86,791			86,791											86,791
0230606261 - PEKI-ADZOKOE E/P PRIMARY	137,966			137,966											137,966
0230606262 - PEKI-AGBATEH D/A PRIMARY	217,061			217,061											217,061
0230606263 - PEKI-AVETILE D/A PRIMARY	126,642			126,642											126,642
0230606264 - PEKI-AVETILE E/P PRIMARY	133,860			133,860											133,860
0230606265 - PEKI-AVETILE METHODIST BASIC SCHOOL	146,227			146,227											146,227
0230606266 - PEKI-AVETILE R/C PRIMARY	184,027			184,027											184,027
0230606267 - PEKI-DZAKE E/P PRIMARY A & B	278,982			278,982											278,982
0230606268 - KPALIME-DUGA PRESBY PRIMARY	166,165			166,165											166,165
0230606269 - SANGA METHODIST PRIMARY	138,666			138,666											138,666
0230606270 - TODOME KPALIME E/P PRIMARY A & B	268,142			268,142											268,142
0230606271 - TOH KPALIME D/A KG/PRIMARY SCHOOL	134,734			134,734											134,734
0230606272 - TONGOR ABUI EP/DA PRIMARY	113,628			113,628											113,628
0230606273 - TONGOR ADZEBUI D/A PRIMARY	84,817			84,817											84,817
0230606274 - TONGOR AHOR D/A BASIC SCHOOLS	125,235			125,235											125,235



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0230606275 - TONGOR-TSANAKPE D/A PRIMARY SCHOOL	228,958			228,958											228,958
0230606276 - TSATEE PRESBY PRIMARY	136,609			136,609											136,609
0230606277 - TSYOKPOKOFE DA/EP BASIC SCHOOL	138,184			138,184											138,184
0230606278 - WEGBE KPALIME E/P PRIMARY	135,452			135,452											135,452
0230606279 - ANSUARIYAH ISLAMIC PRIMARY SCHOOL	131,500			131,500											131,500
0230606280 - 7 GARRISON KG/PRIMARY A&B	593,586			593,586											593,586
0230606281 - AGBOKOPE A.M.E. ZION KG/PRIMARY	150,703			150,703											150,703
0230606282 - AKLAMAKPETOE M/A KG/PRIMARY	95,156			95,156											95,156
0230606283 - AKOEFÉ KPODZI E/P KG/PRIMARY	197,295			197,295											197,295
0230606284 - AKOEFÉ TOKOR M/A BASIC SCHOOLS	144,275			144,275											144,275
0230606285 - AKOEFÉ-AVENUI M/A KG/PRIMARY	137,742			137,742											137,742
0230606286 - AKROFU AGOVE E/P KG/PRIMARY	171,029			171,029											171,029
0230606288 - ANYIBOBOE M.A. KG/PRIMARY/JHS	49,791			49,791											49,791
0230606289 - ATIKPUI R/C KG/PRIMARY A&B	259,265			259,265											259,265
0230606290 - AVEE TOKOR R/C KG/AVEE R/C PRIMARY	163,959			163,959											163,959
0230606291 - BANKOE E/P KG/PRIMARY A&B	451,399			451,399											451,399
0230606293 - HO AIRFIELD DMA PRIMARY/JHS	148,477			148,477											148,477
0230606294 - HO ANGLICAN PRIMARY A, B AND KG	325,532			325,532											325,532
0230606295 - HO BANKOE R/C MIXED KG/PRIMARY A&B	448,770			448,770											448,770
0230606296 - HO DOME A.M.E ZION KG/PRIMARY	195,093			195,093											195,093
0230606297 - HO DOME E/P E/P KG/PRIMARY	363,262			363,262											363,262
0230606298 - HO FIAVE LA/GLOBAL EVANGELICAL KG/PRIMARY	329,207			329,207											329,207
0230606299 - HO KABORE COMPLEX PRIMARY	820,796			820,796											820,796
0230606300 - HO NURIYA ISLAMIC BASIC SCHOOL	240,265			240,265											240,265
0230606301 - HO POLYTECHNIC MODEL BASIC SCHOOL	180,183			180,183											180,183
0230606302 - HO REGIONAL MODEL M/A BASIC SCHOOL	473,102			473,102											473,102
0230606303 - HO S.D.A PRIMARY AND HO FIAVE S.D.A KG	362,403			362,403											362,403
0230606304 - HO ST. PHILIPS R/C PRIMARY/ST. PHILIPS R/C KG	593,211			593,211											593,211
0230606305 - HO UNITED D/A KG/PRIMARY	403,635			403,635											403,635



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0230606306 - HO-BANKOE METHODIST KG/PRIMARY	368,979			368,979											368,979
0230606307 - HO-DOME JACOBA R/C KG & HO-DOME R/C PRIMARY	616,556			616,556											616,556
0230606309 - HODZO-AVIEFE R/C KG/PRIMARY	89,861			89,861											89,861
0230606310 - HODZOGA M/A BASIC SCHOOL	113,120			113,120											113,120
0230606311 - HODZO-VE M/A PRIMARY	113,490			113,490											113,490
0230606312 - HOE R/C KG/PRIMARY	190,113			190,113											190,113
0230606313 - HO-FAVE E/P KG/PRIMARY/JHS	161,419			161,419											161,419
0230606314 - HO-FREETOWN M/A KG/PRIMARY /J.H.S	233,278			233,278											233,278
0230606316 - HO-KPODZI E/P PRIMARY A&B/KG	438,437			438,437											438,437
0230606317 - HOUSING D/A KG/PRIMARY	409,735			409,735											409,735
0230606318 - HOVIEFE E/P KG/PRIMARY	197,571			197,571											197,571
0230606319 - KLAVE R/C KG/PRIMARY	88,585			88,585											88,585
0230606320 - KLEFE DEMETE E/P KG/PRIMARY	190,620			190,620											190,620
0230606321 - KLEFE-ACHATIME E.P. PRIM/ KG SCHOOL	306,178			306,178											306,178
0230606322 - KPENO EVANGELICAL PRESBYTERIAN PRIMARY	173,592			173,592											173,592
0230606323 - LUME ATSYAME R/C/M.A BASIC SCHOOL	75,238			75,238											75,238
0230606324 - LUME KPODOAVE E/P PRIMARY/KG	134,597			134,597											134,597
0230606325 - MATSE E/P PRIMARY KINGDERGARTEN	119,213			119,213											119,213
0230606326 - MATSE NKUASI SALVATION ARMY KG/PRIMARY	51,507			51,507											51,507
0230606327 - MATSE R/C BASIC SCHOOL	207,659			207,659											207,659
0230606328 - MATSE-DZORKPE/ANDO E/P KG/PRIMARY	91,535			91,535											91,535
0230606329 - MAWULI E/P KG/PRIMARY A,B&C SCHOOL	156,780			156,780											156,780
0230606330 - NYIVE M/A PRIMARY A&B & KG	334,529			334,529											334,529
0230606331 - PRESBY BASIC SCHOOL (SSNIT FLATS)	216,177			216,177											216,177
0230606332 - SHIA E/P KG/PRIMARY	163,598			163,598											163,598
0230606334 - SOKODE ANDO M/A KG/PRIMARY	196,038			196,038											196,038
0230606335 - SOKODE GBOGAME R/C KG/PRIMARY	400,771			400,771											400,771
0230606336 - SOKODE LOKOE (AFIFEKOFE) D/A KG/PRIMARY	320,719			320,719											320,719
0230606337 - SOKODE-BAGBLE E/P KG/PRIMARY	334,132			334,132											334,132



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230606338 - SOKODE-ETOE E/P KG/PRIMARY	209,630			209,630											209,630
0230606339 - SOKODE-GBOGAME M/A BASIC SCHOOL	304,562			304,562											304,562
0230606340 - TAKLA-GBOGAME E/P KG/PRIMARY	177,054			177,054											177,054
0230606341 - TAKLA-TOKOR E/P PRIMARY	169,853			169,853											169,853
0230606342 - TANYIGBE ANYIGBE M/A KG/PRIMARY	151,717			151,717											151,717
0230606343 - TANYIGBE DZAFE M/A PRIMARY	146,021			146,021											146,021
0230606344 - TANYIGBE-ATIDZE R/C PRIMARY	120,588			120,588											120,588
0230606345 - TANYIGBE-ETOE A.M.E ZION KG/PRIMARY	150,836			150,836											150,836
0230606346 - TAVIEFE AVENYA E/P KG/PRIMARY	47,074			47,074											47,074
0230606347 - TAVIEFE-AVIEFE R/C KG/PRIMARY	199,319			199,319											199,319
0230606348 - TAVIEFE-DEME R/C KG/PRIMARY	305,103			305,103											305,103
0230606349 - THE GRACE SALVATION ARMY MODEL SCH. COMPLEX	156,739			156,739											156,739
0230606350 - TOKOKOE MOTTE R/C KG/PRIMARY	333,800			333,800											333,800
0230606351 - ZIAVI BAMEFEDO M/A KG/PRIMARY/JHS	111,587			111,587											111,587
0230606352 - ZIAVI DZOGBE E/P PRIMARY	150,259			150,259											150,259
0230606353 - ZIAVI DZOGBE METHODIST KG/PRIMARY	222,628			222,628											222,628
0230606354 - ZIAVI LUME E/P KG/PRIMARY	180,746			180,746											180,746
0230606355 - ZIAVI-ADUKOFE M/A PRIMARY	81,540			81,540											81,540
0230606356 - MAWULI E.P. PRIMARY /JHS C SCHOOL	164,593			164,593											164,593
0230606357 - MAWULI E.P. KG/PRIMARY/JHS B	148,507			148,507											148,507
0230606358 - AGOXOE/ABEHENEASE D/A J.H.S/AGORXOE R/C KG/PRIMARY	96,482			96,482											96,482
0230606360 - AKPAFU ADOKOR E/P KG/PRIMARY	126,053			126,053											126,053
0230606361 - AKPAFU MEMPEASEM E/P KG/PRIMARY A&B	162,587			162,587											162,587
0230606362 - AKPAFU ODOMI D/A PRIMARY/J.H.S	70,793			70,793											70,793
0230606364 - AKPAFU-TODZI E/P KG/PRIMARY & D/A J.H.S	118,077			118,077											118,077
0230606365 - ALAVANYO ABEHENEASE D/A KG/PRIMARY	88,010			88,010											88,010
0230606366 - ALAVANYO D/A R/C PRIMARY AND DZOGBEDZE/DEME KG	176,673			176,673											176,673
0230606367 - ALAVANYO KPEME UNITED (EP) PRIMARY	153,345			153,345											153,345
0230606369 - ALAVANYO- WUDIDI ST. MARYS R/C KG/PRIM/JHS SCHOOL	122,758			122,758											122,758



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0230606370 - ALAVANYO-AGOME E/P KG/PRIMARY/ & D/A J.H.S	143,032			143,032											143,032
0230606371 - FODOME AMELE R/C KG/PRIMARY	188,087			188,087											188,087
0230606372 - FODOME ANDO M/A KG/PRIMARY	108,623			108,623											108,623
0230606373 - FODOME AXOR R/C KG/PRIMARY	126,485			126,485											126,485
0230606374 - FODOME DZORKPE M/A PRIMARY SCHOOL	50,867			50,867											50,867
0230606375 - FODOME HLOMA E/P BASIC SCHOOL	258,272			258,272											258,272
0230606376 - FODOME KODZETO M/A KG/PRIMARY/JHS	155,834			155,834											155,834
0230606377 - FODOME WOE/AGBETSIDO M/A KG/PRIMARY	102,717			102,717											102,717
0230606378 - FODOME XELU R/C PRIMARY A&B /KG	142,799			142,799											142,799
0230606379 - FODOME-DZOGBE M/A KG/PRIMARY	111,289			111,289											111,289
0230606380 - GBI ATABU R/C BASIC SCHOOL	264,888			264,888											264,888
0230606381 - GBI GODENU D/A KG/PRIMARY	181,546			181,546											181,546
0230606382 - GBI KPOME HIGH GNATLAS, KG/PRIMARY SCHOOL	295,815			295,815											295,815
0230606383 - GBI KPOETA M/A BASIC SCHOOL	133,384			133,384											133,384
0230606384 - GBI SPECIAL SCHOOL FOR THE INTELLECTUALLY DISABLED, GBI KLEDZO	667,638			667,638											667,638
0230606385 - GBI-AKPLAMAFU M.A BASIC SCHOOL	130,917			130,917											130,917
0230606386 - GBI-CENTRAL R/C BOYS KG/PRIMARY A&B, HOHOE	465,866			465,866											465,866
0230606387 - GBI-KLEDZO E/P UNITED KG/PRIMARY	185,008			185,008											185,008
0230606388 - GBI-KODZOFE M/A PRIMARY	211,762			211,762											211,762
0230606389 - GBI-WEGBE E/P KINDERGARTEN A/B	302,408			302,408											302,408
0230606390 - GBLEDI-CHEBI R/C KG/PRIMARY	136,128			136,128											136,128
0230606391 - GELEDI-GBOGAME R/C KG/PRIMARY	180,048			180,048											180,048
0230606392 - HOHOE AME ZION PRIMARY A&B / KG	354,000			354,000											354,000
0230606393 - HOHOE BETHEL METHODIST PRIMARY	157,286			157,286											157,286
0230606394 - HOHOE E/P PRIMARY B1 / B2	98,514			98,514											98,514
0230606395 - HOHOE E/P PRIMARY B1 / B2	98,514			98,514											98,514
0230606396 - HOHOE ENG ARABIC PRIMARY AND D/A BASIC, J.H.S	149,277			149,277											149,277
0230606397 - HOHOE HOLY ROSARY R/C KG/PRIMARY	346,470			346,470											346,470
0230606398 - HOHOE M/A EXPERIMENTAL PRIMARY SCHOOL	588,152			588,152											588,152



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230606399 - HOHOE MUSAMA M/A BASIC SCHOOL	146,441			146,441											146,441
0230606400 - HOHOE NEW TOWN M/A PRIMARY/J.H.S A&B	246,199			246,199											246,199
0230606401 - HOHOE PRESBY BASIC SCHOOL	238,240			238,240											238,240
0230606403 - HOHOE ST.FRANCIS COLLEGE DEMO. KG/PRIMARY	624,729			624,729											624,729
0230606404 - HOHOE VOLTA SCHOOL FOR THE DEAF BASIC	1,409,146			1,409,146											1,409,146
0230606405 - LIKPE ABRANI R/C PRIMARY & M/A J.H.S	176,708			176,708											176,708
0230606406 - LIKPE AGBOSOME R/C KG/PRIMARY	123,797			123,797											123,797
0230606407 - LIKPE BAKUA M/A R/C PRIMARY	335,337			335,337											335,337
0230606409 - LIKPE BALA R/C PRIMARY/J.H.S	120,248			120,248											120,248
0230606410 - LIKPE KOFORIDUA R/C KG/PRIMARY	107,999			107,999											107,999
0230606411 - LIKPE KUKURANTUMI E/P SCHOOLS	150,292			150,292											150,292
0230606412 - LIKPE KUKURANTUMI R/C PRIMARY	98,511			98,511											98,511
0230606413 - LIKPE MATE R/C PRIMARY	147,117			147,117											147,117
0230606414 - LIKPE NKWANTA M/A BASIC SCHOOL	115,487			115,487											115,487
0230606415 - LIKPE TODOME RC KG D/A PRIMARY	153,733			153,733											153,733
0230606417 - LIPKE-MATE E/P. KG-PRIMARY	131,317			131,317											131,317
0230606418 - LOLOBI HUNYEASEM M.A PRIMARY SCHOOL	82,947			82,947											82,947
0230606419 - LOLOBI KUMASI R/C KG/PRIMARY	252,147			252,147											252,147
0230606420 - LOLOBI-ASHIAMI R/C PRIMARY	136,128			136,128											136,128
0230606421 - SANTROKOFI BENUA E/P KG/PRIMARY	152,721			152,721											152,721
0230606422 - SANTROKOFI BUME E/P KG/PRIMARY & D/A J.H.S	173,065			173,065											173,065
0230606423 - SANTROKOFI GBODOME D/A KG/PRIMARY	215,105			215,105											215,105
0230606425 - ST. TERESAS DEMONSTRATION PRIMARY	392,546			392,546											392,546
0230606426 - WLI AFEGAME R/C KG/PRIMARY	164,256			164,256											164,256
0230606427 - WLI AGORVIEFE M/A KG/PRIMARY	269,448			269,448											269,448
0230606428 - WLI TODZI R.C. PRIMARY /KG SCHOOL	49,006			49,006											49,006
0230606429 - GBI-AVEGAH SALVATION ARMY BASIC SCHOOL	146,453			146,453											146,453
0230606430 - AKAA AGRIC STATION D.A. PRIMARY SCHOOL	117,561			117,561											117,561
0230606431 - AKAA R/C PRIMARY SCHOOL	113,405			113,405											113,405



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230606432 - AKAA-TANKEY D/A BASIC SCHOOL	62,615			62,615											62,615
0230606433 - AKPAKU D/A PRIMARY	20,729			20,729											20,729
0230606434 - AMOAKO D/A PRIMARY SCHOOL	94,373			94,373											94,373
0230606435 - ASELE D.A PRIMARY	117,208			117,208											117,208
0230606436 - ATAKROM D/A KG/PRIMARY	120,558			120,558											120,558
0230606437 - ATONKOR E.P. PRIMARY SCHOOL	132,986			132,986											132,986
0230606438 - ATWEREBOANA D/A PRIMARY	129,334			129,334											129,334
0230606439 - AWOMA D.A. BASIC SCHOOL	84,050			84,050											84,050
0230606440 - BAGLO DZOKU D/A PRIMARY	151,053			151,053											151,053
0230606441 - BAGLO R.C. PRIMARY SCHOOL	126,781			126,781											126,781
0230606442 - BAGLO-ODUMASE D/A PRIMARY	71,653			71,653											71,653
0230606443 - BODADA R/C NURSERY/KG/PRIMARY	137,478			137,478											137,478
0230606444 - BODADA PRESBY BASIC SCHOOL	121,329			121,329											121,329
0230606445 - BODADA S.D.A BASIC SCHOOL	147,213			147,213											147,213
0230606446 - DZOLU UNITED R/C PRIMARY KG	77,577			77,577											77,577
0230606447 - GUAMAN E/P PRIMARYCHOOOL	120,578			120,578											120,578
0230606448 - GUAMAN ODUMASE D/A KG PRIMARY	20,041			20,041											20,041
0230606449 - JASIKAN E/P PRIMARY SCHOOLS	342,618			342,618											342,618
0230606450 - JASIKAN KINGS PRESBY BASIC SCHOOL	175,461			175,461											175,461
0230606451 - JASIKAN NURIYYAH ISLAMIC BASIC SCHOOL	137,011			137,011											137,011
0230606452 - JASIKAN S.D.A BASIC SCHOOL	145,935			145,935											145,935
0230606453 - JASIKAN ST. PAULS ANGLICAN PRIMARY SCHOOL	145,919			145,919											145,919
0230606454 - JASIKAN ST. PETER CLAVER R/C BASIC SCHOOL	279,800			279,800											279,800
0230606455 - JASIKAN COLLEGE OF EDUCATION DEMONSTRATION PRIMARY SCHOOL	324,123			324,123											324,123
0230606456 - KADJAKOR D/A PRIMARY	45,876			45,876											45,876
0230606458 - KETSI-NKANTA D/A PRIMARY SCHOOL	138,724			138,724											138,724
0230606459 - KOENSIM DA PRIMARY	72,922			72,922											72,922
0230606460 - KUDJE UNITED RC PRIMARY	157,811			157,811											157,811
0230606461 - KUTE D/A PRIMARY	252,461			252,461											252,461



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230606462 - KUTE R/C KG/PRIMARY BASIC SCHOOL	161,346			161,346											161,346
0230606463 - LEKANTI DA PRIMARY	97,661			97,661											97,661
0230606464 - NANANKOR DA PRIMARY	117,345			117,345											117,345
0230606465 - NEW AYOMA E/P KG/PRIMARY	134,889			134,889											134,889
0230606466 - NEW AYOMA R/C PRIMARY	221,952			221,952											221,952
0230606467 - NEW BAIKA R.C. PRIMARY	123,867			123,867											123,867
0230606468 - NSUTA E/P KG/PRIMARY	136,803			136,803											136,803
0230606469 - OKADJAKROM D.A.PRIMARY SCHOOL	163,773			163,773											163,773
0230606470 - OKADJAKROM E/P PRIMARY	125,386			125,386											125,386
0230606471 - OLD AYOMA R/C KG/PRIMARY	105,972			105,972											105,972
0230606472 - OLD AYOMA UDEY D/A PRIMARY	49,574			49,574											49,574
0230606473 - OLD BAIKA E.P. PRIMARY SCHOOL	84,653			84,653											84,653
0230606474 - OSEIKROM D.A PRIMARY	115,202			115,202											115,202
0230606475 - OWIE LA KG/PRIMARY	20,382			20,382											20,382
0230606476 - TETEMAN D/A S.D.A BASIC SCHOOL	96,672			96,672											96,672
0230606477 - TETEMAN R/C KG/PRIMARY	122,322			122,322											122,322
0230606478 - BODADA E/P PRIMARY	62,907			62,907											62,907
0230606479 - AHAMANSU D/A MUSLIM KG/PRIMARY/J.H.S	197,098			197,098											197,098
0230606480 - AHAMANSU E/P KG/PRIMARY	141,591			141,591											141,591
0230606481 - AHAMANSU R/C PRIMARY	127,764			127,764											127,764
0230606482 - AHAMANSU-TODOME D/A KG/PRIMARY	206,506			206,506											206,506
0230606483 - AMPEYO D/A BASIC SCHOOL	218,264			218,264											218,264
0230606484 - ASATO E/P PRIMARY/ JHS	175,538			175,538											175,538
0230606485 - ASATO MENUO D.A KG/PRIMARY	41,457			41,457											41,457
0230606486 - ASATO R.C.K.G / PRIMARY/JHS	133,365			133,365											133,365
0230606487 - ASATO WAWASO D/A BASIC SCHOOL	52,547			52,547											52,547
0230606488 - ASATO-KOSAMBA D/A BASIC SCHOOL	82,568			82,568											82,568
0230606489 - ATAKOFI D/A PRIMARY	118,753			118,753											118,753
0230606490 - AWUDOMEKOPE D/A KINDERGARTEN	43,663			43,663											43,663



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0230606491 - BUTABE E/P KG/PRIMARY	46,848			46,848											46,848
0230606492 - DAPAA D/A KG/PRIMARY	290,857			290,857											290,857
0230606493 - DAPAA-KUKURANTUMI D/A BASIC SCHOOL	303,440			303,440											303,440
0230606494 - DODI - PAPASE E/P KG/PRIMARY	208,349			208,349											208,349
0230606495 - DODI ABOABO D/A PRIMARY	66,231			66,231											66,231
0230606496 - DODI AKUM EP KG/PRIMARY	150,824			150,824											150,824
0230606497 - DODI KONSUASO D/A PRIMARY	100,092			100,092											100,092
0230606498 - DODI MEMPEASEM D/A ISLAMIC KG/PRIMARY	166,666			166,666											166,666
0230606499 - DODI MEMPEASEM E/P BASIC SCHOOL	141,652			141,652											141,652
0230606500 - DODI PAPASE MARY THERESA BASIC SCHOOL	112,072			112,072											112,072
0230606501 - DODI PAPASE R/C KG/PRIMARY	178,889			178,889											178,889
0230606502 - DODI-ASUBOE E/P PRIMARY	80,887			80,887											80,887
0230606503 - DODI-PAPASE D/A/A.R.S. PRIMARY	136,068			136,068											136,068
0230606504 - DODO AMANFROM E/P PRIMARY&KG	248,741			248,741											248,741
0230606505 - DODO AMANFROM R/C KG/PRIMARY	229,994			229,994											229,994
0230606507 - DODO BETHEL LA PRIMARY	72,101			72,101											72,101
0230606508 - DODO DOMPA LA PRIMARY	165,902			165,902											165,902
0230606509 - DODO PEPESU D/A KG/PRIMARY	142,348			142,348											142,348
0230606510 - DODO TAMALE D/A BASIC SCHOOL	174,873			174,873											174,873
0230606511 - DODO-AMANFROM D/A MUSLIM BASIC SCHOOLS	183,468			183,468											183,468
0230606512 - DZINDZISO D/A MUSLIM KG/PRIMARY	185,593			185,593											185,593
0230606513 - DZINDZISO E/P PRIMARY	173,929			173,929											173,929
0230606514 - ERISHAD D/A PRIMARY, AHAMANSU	100,354			100,354											100,354
0230606515 - KADJEBI D/A KG/PRIMARY B SCHOOL	188,030			188,030											188,030
0230606516 - KADJEBI D/A KINDERGARTEN/PRIMARY	200,192			200,192											200,192
0230606517 - KADJEBI E/P PRIMARY A, B& C	387,725			387,725											387,725
0230606518 - KADJEBI R/C COMPLEX SCHOOL (NUR. BASIC SCHOOL)	354,179			354,179											354,179
0230606519 - KETEPII D/A PRIMARY	70,314			70,314											70,314
0230606520 - KODIBENUM E/P PRIMARY	106,312			106,312											106,312



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230606521 - KORDIBENUM NYARKO D/A ISLAMIC SCHOOL AND KINDERGATEN	65,542			65,542											65,542
0230606522 - KORU D/A PRIMARY	41,111			41,111											41,111
0230606523 - KPONKPA D/A PRIMARY	128,730			128,730											128,730
0230606524 - MANGOASE D/A ISLAMIC PRIMARY	100,576			100,576											100,576
0230606525 - MENUO EP KG/PRIMARY	135,591			135,591											135,591
0230606526 - OBOASE D/A BASIC SCHOOL	74,532			74,532											74,532
0230606527 - OKANTA D/A PRIMARY	33,886			33,886											33,886
0230606528 - OLOBONBI D/A PRIMARY	70,696			70,696											70,696
0230606529 - PAMPAWIE R.C. BASIC SCHOOL COMPLEX	207,996			207,996											207,996
0230606530 - POASE CEMENT D/A ISLAMIC KG/PRIMARY	177,522			177,522											177,522
0230606531 - POASE CEMENT E/P KG/PRIMARY	154,302			154,302											154,302
0230606532 - POASE CEMENT R/C PRIMARY	141,215			141,215											141,215
0230606533 - SABRAM D/A PRIMARY	181,216			181,216											181,216
0230606534 - SUMENANTEN D/A PRIMARY	136,573			136,573											136,573
0230606535 - TITIAKA D/A KG/PRIMARY	129,980			129,980											129,980
0230606536 - TSİKATA KORPE L.A. KG/PRIMARY	89,943			89,943											89,943
0230606537 - TSORTORME D/A PRIMARY /KG	43,869			43,869											43,869
0230606538 - YADZO D/A PRIMARY KG	187,791			187,791											187,791
0230606539 - KADJEBI L/A PRIMARY A	303,254			303,254											303,254
0230606540 - DZAMLOME D.A BASIC SCHOOL	157,265			157,265											157,265
0230606541 - ANWAR ISLAMIC PRIMARY	283,043			283,043											283,043
0230606542 - DIKA D/A MOSLEM PRIMARY SCHOOL	34,283			34,283											34,283
0230606543 - DODO-FIE D/A PRIMARY SCHOOL	132,506			132,506											132,506
0230606544 - A.M.E ZION BASIC SCHOOL, HEDZLANAWO	178,783			178,783											178,783
0230606545 - ADAFIENU R/C BASIC SCHOOL	288,182			288,182											288,182
0230606546 - ADAFIENU E. P. BASIC SCHOOL	191,924			191,924											191,924
0230606547 - ADINA A.M.E ZION BASIC SCHOOL	219,063			219,063											219,063
0230606549 - AFLAO BORDER BASIC SCHOOL	224,626			224,626											224,626
0230606550 - AFLAO LOW COST PRIMARY	100,996			100,996											100,996



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230606551 - AFLAO-AGBLEKUI D/A PRIMARY	115,863			115,863											115,863
0230606552 - AFLAOGA R/C BASIC SCHOOL	221,308			221,308											221,308
0230606553 - AFLO PREVENTIVE BASIC SCHOOL	254,715			254,715											254,715
0230606554 - AFLOA EVANGELICAL PRESBYTERIAN KG/PRIMARY	236,923			236,923											236,923
0230606555 - AFLAO S.S. PETER & PAUL BASIC SCHOOL	160,714			160,714											160,714
0230606556 - AGAVEDZI BASIC SCHOOL	167,417			167,417											167,417
0230606557 - AGBEVEKOPE COMMUNITY BASIC SCHOOL	145,740			145,740											145,740
0230606558 - AGBODOKOPE BASIC SCHOOL	139,389			139,389											139,389
0230606559 - AGBOGBOME R.C BASIC SCHOOL	197,736			197,736											197,736
0230606560 - AGBOZUME A.M.E ZION BASIC	267,430			267,430											267,430
0230606561 - AGBOZUME E/P KPOTA BASIC SCHOOL	280,704			280,704											280,704
0230606562 - AGBOZUME LOGOVE BASIC SCHOOLS	83,198			83,198											83,198
0230606563 - AGBOZUME-SUKLADZI BASIC SCHOOL	231,848			231,848											231,848
0230606564 - AGORTORME METHODIST BASIC SCHOOL	82,997			82,997											82,997
0230606565 - AKAME R/C BASIC SCHOOL	214,471			214,471											214,471
0230606566 - AKATSAVAKPOR D/A PRIMARY	177,681			177,681											177,681
0230606567 - AKPORKPLOE BASIC SCHOOL	233,643			233,643											233,643
0230606568 - AMEDZIKOPE BASIC SCHOOL	109,178			109,178											109,178
0230606569 - AMUTINU M/A BASIC SCHOOL	137,122			137,122											137,122
0230606570 - AN - NADWATU ISLAMIS PRIMARY SCHOOL	163,574			163,574											163,574
0230606571 - ANOENU M/A BASIC SCHOOL	90,416			90,416											90,416
0230606573 - ASSALAFIYYA ISLAMIC PRIMARY SCHOOL	111,843			111,843											111,843
0230606574 - ATIVUTA R/C BASIC SCHOOL	83,368			83,368											83,368
0230606575 - ATSIAKLORBOR D/A PRIMARY	90,298			90,298											90,298
0230606576 - AVATA D/A BASIC SCHOOLS	102,620			102,620											102,620
0230606577 - AVEYIBORME D/A PRIMARY	92,622			92,622											92,622
0230606578 - AVOEME RC/MA BASIC SCHOOLS	258,019			258,019											258,019
0230606579 - BABANAWOKOPE BASIC SCHOOL, AGBOZUME	111,634			111,634											111,634
0230606581 - BLEKUSU-MINA A.M.E ZION BASIC SCHOOL	60,470			60,470											60,470



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230606582 - BODZAKOPE M/A BASIC SCHOOL	53,495			53,495											53,495
0230606583 - DENU M/A BASIC SCHOOL (CHICAGO)	183,510			183,510											183,510
0230606584 - DENU R/C BASIC SCHOOLS	144,243			144,243											144,243
0230606585 - DODORKOPE D/A J.H.S	54,268			54,268											54,268
0230606586 - DOGBEKOPE R/C BASIC SCHOOL	114,498			114,498											114,498
0230606587 - DORNORMADI D/A PRIMARY	43,707			43,707											43,707
0230606588 - DUTA D/A KG/PRIMARY	180,115			180,115											180,115
0230606589 - GAMADZRA R/C PRIMARY	95,503			95,503											95,503
0230606590 - GLIDZI BASIC SCHOOL	124,253			124,253											124,253
0230606591 - GLITAME BASIC SCHOOL	85,416			85,416											85,416
0230606592 - HATSUKOPE M/A NO 1 BASIC SCHOOL	202,956			202,956											202,956
0230606593 - HEDZRANAWO DA/RC J.H.S	115,561			115,561											115,561
0230606594 - HEDZRANAWO ST. ANTHONY R/C BASIC SCHOOL	146,163			146,163											146,163
0230606595 - HUIIME AGORDOME BASIC SCHOOL	203,905			203,905											203,905
0230606596 - KLIKOR CENTRAL BASIC SCHOOL	239,058			239,058											239,058
0230606597 - KLIKOR UNITY BASIC SCHOOL	64,832			64,832											64,832
0230606598 - KLIKOR UNITY NO. 2 BASIC SCHOOL	114,316			114,316											114,316
0230606599 - KLIKOR-AGBLEPUI ZION BASIC SCHOOL	111,112			111,112											111,112
0230606600 - KOPEYIA BLOOMFIELD NO. 1 BASIC SCHOOL	285,488			285,488											285,488
0230606601 - KPEDZAKOPE D/A PRIMARY	90,063			90,063											90,063
0230606602 - KPOGEDI CHRISTIAN COMMUNITY BASIC SCHOOL	115,416			115,416											115,416
0230606603 - KPOGLU D/A PRIMARY A&B SCHOOL	152,097			152,097											152,097
0230606604 - LOTAKOR E.P. BASIC SCHOOL	106,602			106,602											106,602
0230606605 - NOGOKPO D/A PRIMARY,J.H.S	116,152			116,152											116,152
0230606606 - SEPENUKOPE R/C PRIMARY A&B & J.H.S	290,448			290,448											290,448
0230606607 - SOME NATIONAL SCHOOL	112,035			112,035											112,035
0230606608 - SONUTO A.M.E ZION PRIMARY/J.H.S	87,963			87,963											87,963
0230606609 - SROHUME A.M.E ZION BASIC SCHOOL	83,466			83,466											83,466
0230606610 - ST. PAULS ANGLICAN BASIC SCHOOL, AGBOZUME	181,842			181,842											181,842



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0230606611 - TACKSCORNER BASIC SCHOOL	116,976			116,976											116,976
0230606612 - TETEKOPE BASIC SCHOOL	194,450			194,450											194,450
0230606613 - TUBLUKOPE LA BASIC SCHOOL	67,617			67,617											67,617
0230606614 - VIEPE R/C BASIC SCHOOL	241,172			241,172											241,172
0230606615 - WUDOABA BASIC SCHOOL	151,866			151,866											151,866
0230606616 - YELIBATO D/A PRIMARY	143,391			143,391											143,391
0230606617 - HATSUKOPE M/A NO. 2 BASIC SCHOOLS	150,336			150,336											150,336
0230606619 - AFLAO (GHANA) R. C. BASIC SCHOOLS	157,929			157,929											157,929
0230606620 - LENTE-YAME BASIC SCHOOL	125,958			125,958											125,958
0230606621 - ABREWANKOR D/A PRIMARY SCHOOL	82,932			82,932											82,932
0230606622 - ADIEMMRA D/A PRIMARY SCHOOL	42,162			42,162											42,162
0230606623 - ADINA KOPE D/A PRIMARY SCHOOL	82,227			82,227											82,227
0230606624 - ADONKWANTA D/A PRIMARY	133,474			133,474											133,474
0230606625 - ADUKPANCHURO D/A PRIMARY	81,193			81,193											81,193
0230606626 - ADUMADUM D/A BASIC SCHOOLS	139,115			139,115											139,115
0230606627 - AFADAKOPE D/A PRIMARY	126,694			126,694											126,694
0230606628 - AGORDEKE D/A PRIMARY SCHOOL	20,041			20,041											20,041
0230606629 - AKOKROWA E/P PRIMARY	92,429			92,429											92,429
0230606630 - ANYABOR NO.2 D/A PRIMARY	132,311			132,311											132,311
0230606631 - ASUKAWKAW E/P PRIMARY	136,280			136,280											136,280
0230606632 - ASUKAWKAW R/C PRIMARY SCHOOL	167,388			167,388											167,388
0230606633 - AVUNYRAKOPE E/P PRIMARY SCHOOL	70,655			70,655											70,655
0230606634 - KPACHIRI D/A PRIMARY SCHOOL	84,186			84,186											84,186
0230606635 - AYIRAFIE-BATTOR D/A PRIMARY	128,478			128,478											128,478
0230606636 - BANKA ST. THOMAS AQUINAS R/C PRIMARY	181,352			181,352											181,352
0230606637 - CHAMBA AKURA D/A PRIMARY	120,246			120,246											120,246
0230606638 - DAMBAI ENGLISH ARABIC PRIMARY SCHOOL	129,467			129,467											129,467
0230606639 - DAMBAI COLLEGE OF EDU. DEMONS. BASIC SCHOOL	207,297			207,297											207,297
0230606640 - DAMBAI D/A PRIMARY A SCHOOL	144,549			144,549											144,549



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230606641 - DAMBAI D/A PRIMARY B SCHOOL	140,224			140,224											140,224
0230606642 - DAMBAI E/P PRIMARY SCHOOL	328,138			328,138											328,138
0230606643 - DAMBAI HOLY ROSARY R/C PRIMARY	305,571			305,571											305,571
0230606644 - DAMBAI LAKESIDE D/A PRIMARY A	141,272			141,272											141,272
0230606645 - DAMBAI LAKESIDE SCHOOL BASIC B	169,257			169,257											169,257
0230606646 - DAMBAI OLDTOWN D/A PRIMARY	145,944			145,944											145,944
0230606647 - DORMABIN D/A PRIMARY	237,115			237,115											237,115
0230606648 - DUNYOKORPE D/A PRIMARY	91,719			91,719											91,719
0230606649 - KADZASI KOPE D/A BASIC SCHOOL	80,959			80,959											80,959
0230606650 - KATANGA E/P BASIC SCHOOL	105,070			105,070											105,070
0230606651 - KATANGA R/C PRIMARY A SCHOOL	145,655			145,655											145,655
0230606652 - KATANGA R/C PRIMARY B SCHOOL	139,570			139,570											139,570
0230606653 - KATANGA-TORNU D/A PRIMARY	92,624			92,624											92,624
0230606654 - KOTOKUGYANE NO.1 D/A PRIMARY	81,205			81,205											81,205
0230606655 - KOTOKUGYANE NO.2 D/A PRIMARY	40,083			40,083											40,083
0230606656 - KPAREKPARE D/A PRIMARY	181,821			181,821											181,821
0230606657 - KPAREKPARE VICTORY PRESBY BASIC SCHOOLS	87,373			87,373											87,373
0230606658 - KPELEMA D/A PRIMARY	127,881			127,881											127,881
0230606659 - KPLESU D/A BASIC SCHOOLS	92,101			92,101											92,101
0230606660 - KUDOR KOPE D/A BASIC SCHOOLS	129,341			129,341											129,341
0230606661 - KUNDA D/A PRIMARY SCHOOL	111,425			111,425											111,425
0230606662 - KWAME AKURA D/A BASIC SCHOOL	130,288			130,288											130,288
0230606663 - MATAMANU D/A PRIMARY	80,864			80,864											80,864
0230606664 - MEPEKOPE D/A BASIC SCHOOL	159,913			159,913											159,913
0230606665 - MONKURATE D/A PRIMARY	88,298			88,298											88,298
0230606666 - MOTORWAY D/A PRIMARY	107,196			107,196											107,196
0230606667 - NJARE D/A PRIMARY SCHOOL	62,896			62,896											62,896
0230606668 - Nwane D/A BASIC SCHOOLS	117,271			117,271											117,271
0230606669 - OKANEASE D/A PRIMARY	123,349			123,349											123,349



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0230606670 - OKUMAH D/A PRIMARY SCHOOL	109,892			109,892											109,892
0230606671 - PAPAYE D/A PRIMARY	98,306			98,306											98,306
0230606672 - T.I AHMADIYYA BASIC SCHOOLS, DAMBAI	163,759			163,759											163,759
0230606673 - TOGBUI-KOPE D/A PRIMARY	62,538			62,538											62,538
0230606674 - TOKUROANO D/A PRIMARY A SCHOOL	145,592			145,592											145,592
0230606675 - TOKUROANO D/A PRIMARY B	132,729			132,729											132,729
0230606676 - TOKUROANO ST. FRANCIS ANGLICAN BASIC SCHOOLS	148,273			148,273											148,273
0230606677 - TOKUROANO ST. PAULS R/C PRIMARY	155,767			155,767											155,767
0230606678 - WANKAYAW D/A PRIMARY	156,327			156,327											156,327
0230606679 - WULUBIN D/A PRIMARY	148,756			148,756											148,756
0230606680 - YARIGA D/A PRIMARY	129,036			129,036											129,036
0230606681 - ZIKPO NO.2 PRESBY SCHOOL	106,005			106,005											106,005
0230606682 - ZIPKO NO.1 PRESBY PRIMARY	59,899			59,899											59,899
0230606683 - AYEREM D/A PRIMARY	115,192			115,192											115,192
0230606684 - ABONGO D/A PRIMARY SCHOOL	82,220			82,220											82,220
0230606685 - KPELEMA SHAMSIYA ENGLISH ARABIC PRIMARY	55,068			55,068											55,068
0230606686 - HOPE FOR LIFE PRESBY PRIMARY	121,701			121,701											121,701
0230606687 - TOKUROANO ISLAMIC PRIMARY SCHOOL	114,392			114,392											114,392
0230606688 - DORMABIN ENGLISH ARABIC PRIMARY SCHOOL	131,496			131,496											131,496
0230606689 - KATANGA ANUWARIYA ISLAMIC PRIMARY SCHOOL	84,324			84,324											84,324
0230606690 - BAWA AKURA LIBERTY PRESBY PRIMARY	101,933			101,933											101,933
0230606691 - ASUKAWKAW ENGLISH ARABIC PRIMARY	137,187			137,187											137,187
0230606692 - ABOMBA KWADWO D/A PRIMARY	103,316			103,316											103,316
0230606693 - NJARE KUCHA D/A PRIMARY SCHOOL	83,977			83,977											83,977
0230606694 - KELENTIN D/A PRIMARY SCHOOL	100,547			100,547											100,547
0230606695 - ABUJURO D/A KG/PRIMARY	138,057			138,057											138,057
0230606696 - ADONTEN-CEMENT D/A KG/PRIMARY	39,815			39,815											39,815
0230606697 - AGLAKOPE D/A PRIMARY	220,277			220,277											220,277
0230606698 - AMEWOYIKOPE D/A PRIMARY	165,417			165,417											165,417



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0230606699 - ANKAASE MATAMALLAN D/A PRIMARY	83,619			83,619											83,619
0230606700 - BASARE D/A PRIMARY	104,013			104,013											104,013
0230606702 - DADEKRO D/A PRIMARY	85,220			85,220											85,220
0230606703 - EHIAMANKYENE R/C PRIMARY A	219,056			219,056											219,056
0230606704 - EHIAMANKYENE R/C PRIMARY B	89,303			89,303											89,303
0230606705 - GYAESAYOR D/A PRIMARY	133,898			133,898											133,898
0230606706 - GYANEKROM D/A PRIMARY	241,719			241,719											241,719
0230606707 - GYENGYEN D/A KG/PRIMARY	69,886			69,886											69,886
0230606708 - KETE D/A KG/PRIMARY SCHOOL	154,462			154,462											154,462
0230606709 - KETE KRACHI R/C PRIMARY A	156,705			156,705											156,705
0230606710 - KETE R/C B KG/PRIMARY	173,898			173,898											173,898
0230606711 - KETE S.D.A BASIC	174,602			174,602											174,602
0230606712 - KETE SHEHU UMARU MEMORIAL D/A BASIC	161,374			161,374											161,374
0230606713 - KPATCHU D/A KG/PRIMARY	128,421			128,421											128,421
0230606714 - KPOGEDE/AZIZAKPE D/A PRIMARY	70,753			70,753											70,753
0230606716 - KPONFRI/DZILAKOPE D/A PRIMARY	158,157			158,157											158,157
0230606717 - KRASEC D/A PRIMARY SCHOOL	208,792			208,792											208,792
0230606718 - KWAAKU BASIC SCHOOL	118,328			118,328											118,328
0230606720 - MATEKOPE D/A PRIMARY	68,955			68,955											68,955
0230606721 - MONKRA D/A PRIMARY SCHOOL	161,720			161,720											161,720
0230606722 - NKYENEKYENE D/A PRIMARY	86,259			86,259											86,259
0230606723 - NTEWUSAE D/A BASIC SCHOOL	135,881			135,881											135,881
0230606724 - OBRIDJOW D/A PRIMARY	160,567			160,567											160,567
0230606725 - OLD NANA SEWAE D/A KG/PRIMARY	110,294			110,294											110,294
0230606726 - OLD WOROTOR D/A PRIMARY	130,237			130,237											130,237
0230606727 - OLD-CHANTAI D/A KG/PRIMARY	77,171			77,171											77,171
0230606728 - OLD-DOBESO D/A PRIMARY	62,890			62,890											62,890
0230606729 - OSRAMANAE D/A KG/PRIMARY B P.O.BOX 58 KETE-KRACHI	138,175			138,175											138,175
0230606730 - OSRAMANAE D/A PRIMARY A SCHOOL	107,839			107,839											107,839



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230606731 - OTI- KPONFRI D/A KG/PRIMARY	43,280			43,280											43,280
0230606733 - SABLAKOPE D/A PRIMARY	109,236			109,236											109,236
0230606734 - TOKPO D/A KG/PRIMARY	85,089			85,089											85,089
0230606736 - TWERESO D/A BASIC SCHOOL	220,094			220,094											220,094
0230606737 - YABORAE D/A PRIMARY	94,570			94,570											94,570
0230606738 - BOMMODEN D/A BASIC SCHOOLS	153,587			153,587											153,587
0230606739 - EHIAMANKYENE D/A PRIMARY SCHOOL	125,712			125,712											125,712
0230606740 - CHINEKOPE D/A PRIMARY SCHOOL	62,890			62,890											62,890
0230606741 - PECHI-AKJURA D/A PRIMARY	82,914			82,914											82,914
0230606742 - ODAMANKOMA D/A PRIMARY	72,765			72,765											72,765
0230606743 - ABOTAREYE D/A PRIMARY	126,485			126,485											126,485
0230606744 - ABREWANKOR D/A BASIC SCHOOL	126,485			126,485											126,485
0230606745 - ABRUBRUWA D/A KG/PRIMARY	126,485			126,485											126,485
0230606746 - AGOU KUNJI D/A PRIMARY	84,324			84,324											84,324
0230606747 - AGOU-JUNCTION D/A KG/PRIMARY	126,485			126,485											126,485
0230606748 - AHONDWO D/A KG/PRIMARY	126,485			126,485											126,485
0230606749 - AKYEM NTRUBO D/A PRIMARY	105,405			105,405											105,405
0230606750 - ALOKPATSA D/A PRIMARY/J.I.S	42,162			42,162											42,162
0230606751 - ASHAIBRE D/A KG/.PRIMARY	231,890			231,890											231,890
0230606752 - ASUOGYA D/A KG/PRIMARY	168,647			168,647											168,647
0230606753 - BAKANBA D/A PRIMARY/KG	84,324			84,324											84,324
0230606754 - BONAKYE D/A KG/PRIMARY A&B	274,052			274,052											274,052
0230606755 - BONAKYE DEEPER JONAS PRIMARY SCHOOL	126,485			126,485											126,485
0230606756 - BONTIBOR D/A PRIMARY A	126,485			126,485											126,485
0230606757 - BONTIBOR D/A PRIMARY B	63,243			63,243											63,243
0230606758 - BREWANIASE D/A KG/PRIMARY A	105,405			105,405											105,405
0230606759 - BREWANIASE D/A BASIC SCHOOL B	147,566			147,566											147,566
0230606760 - BREWANIASE D/A PRIMARY C	105,405			105,405											105,405
0230606761 - BREWANIASE E/P PRIMARY	126,485			126,485											126,485



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230606762 - BREWANIASE ST. PETERS R/C PRIMARY	126,485			126,485											126,485
0230606763 - BUNGA D/A KG/ PRIMARY SCHOOL	42,162			42,162											42,162
0230606764 - B-ZONGO D/A KG/PRIMARY	42,162			42,162											42,162
0230606765 - CHAISO D/A BASIC SCHOOL	63,243			63,243											63,243
0230606766 - CHILLINGA D/A PRIMARY/JHS	105,405			105,405											105,405
0230606767 - DADIASE D/A BASIC SCHOOLS	105,405			105,405											105,405
0230606768 - DAWA-AKURA D/A KG/PRIMARY	105,405			105,405											105,405
0230606769 - DUFRUMKPA D/A PRIMARY	105,405			105,405											105,405
0230606770 - GEKORONG D/A KG/PRIMARY	105,405			105,405											105,405
0230606771 - JUMBO NO.1 D/A PRIMARY	105,405			105,405											105,405
0230606772 - JUMBO NO.2 L A PRIMARY	63,243			63,243											63,243
0230606773 - KABITIME D/A BASIC SCHOOLS	105,405			105,405											105,405
0230606774 - KANKYE-AKURA D/A PRIMARY	126,485			126,485											126,485
0230606775 - KANYINTA L/A PRIMARY	126,485			126,485											126,485
0230606776 - KECEHIBI R/C PRIMARY	63,243			63,243											63,243
0230606777 - KERI D/A KG/PRIMARY	252,971			252,971											252,971
0230606778 - KOFI-AKURA D/A KG/PRIMARY	63,243			63,243											63,243
0230606780 - KPANJA-AKURA D/A KG/PRIMARY SCHOOL	42,162			42,162											42,162
0230606781 - KRACHI-AKURA D/A PRIMARY	84,324			84,324											84,324
0230606782 - KROMASE D/A PRIMARY	126,485			126,485											126,485
0230606783 - Krontang D/A BASIC SCHOOL	147,566			147,566											147,566
0230606784 - KUE D/A BASIC SHOOLS	84,324			84,324											84,324
0230606785 - KUE-JATO AKURA D/A KG/ PRIMARY	63,243			63,243											63,243
0230606786 - LABOANO D/A PRIMARY	84,324			84,324											84,324
0230606787 - LEGE-AKURA D/A KG/PRIMARY	84,324			84,324											84,324
0230606788 - MAFIKOFE D/A KG/ PRIMARY SCHOOL	105,405			105,405											105,405
0230606789 - MANGOASE D/A KG/PRIMARY	126,485			126,485											126,485
0230606790 - NEW AGOU D/A KG/PRIMARY	210,809			210,809											210,809
0230606791 - NKPAYA D/A PRIMARY	42,162			42,162											42,162



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230606792 - NKWANTA ADOM MODEL BASIC SCHOOLS	295,133			295,133											295,133
0230606793 - NKWANTA D/A KG/PRIMARY A	189,728			189,728											189,728
0230606794 - NKWANTA D/A PRIMARY B / KG	274,052			274,052											274,052
0230606795 - NKWANTA E.P PRIMARY/KG SCHOOL	126,485			126,485											126,485
0230606796 - NKWANTA ENG/ARABIC KG/PRIMARY SCHOOL	168,647			168,647											168,647
0230606797 - NKWANTA R/C PRIMARY SCHOOL	126,485			126,485											126,485
0230606798 - NKWANTA REDEEM BASIC SCHOOL	147,566			147,566											147,566
0230606799 - NKWASEC D/A BASIC SCHOOL	231,890			231,890											231,890
0230606800 - NYAKOMAH D/A KG/PRIMARY	84,324			84,324											84,324
0230606801 - NYAMBONG D/A KG/PRIMARY	168,647			168,647											168,647
0230606802 - NYAMBONG-JUNCTION D/A BASIC SCHOOLS	126,485			126,485											126,485
0230606803 - OBANDA D/A KG/PRIMARY	126,485			126,485											126,485
0230606804 - OBANDA-ANDO D/A PRIMARY	63,243			63,243											63,243
0230606805 - ODOMI-CHALLA D/A BASIC SCHOOL	126,485			126,485											126,485
0230606806 - ODUMASE D/A BASIC SCHOOLS	147,566			147,566											147,566
0230606807 - OFOSU BATTOR D/A KG/PRIMARY	105,405			105,405											105,405
0230606808 - OFOSU D/A BASIC SCHOOL	147,566			147,566											147,566
0230606809 - OHENEBA D/A PRIMARY	84,324			84,324											84,324
0230606810 - OLD AGOU D/A KG/PRIMARY	105,405			105,405											105,405
0230606811 - OTOLI-JUNCTION D/A KG/PRIMARY	84,324			84,324											84,324
0230606812 - PANKU AKURA D/A PRIMARY	63,243			63,243											63,243
0230606813 - PAWA D/A BASIC SCHOOLS	126,485			126,485											126,485
0230606814 - PORTRIPOR D/A KG/PRIMARY	63,243			63,243											63,243
0230606815 - PUSUPU D/A KG/PRIMARY A	147,566			147,566											147,566
0230606816 - PUSUPU D/A PRIMARY B SCHOOL	126,485			126,485											126,485
0230606817 - SALIFU-KROM D/A KG/PRIMARY	105,405			105,405											105,405
0230606818 - SHIARE R/C BASIC SCHOOL	126,485			126,485											126,485
0230606819 - TEACHERKOPE D/A PRIMARY	84,324			84,324											84,324
0230606820 - TUTUKPENE D/A KG/PRIMARY SCHOOL	168,647			168,647											168,647



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230606821 - VOME D/A PRIMARY	84,324			84,324											84,324
0230606822 - YAGYAKUM D/A KG/PRIMARY	63,243			63,243											63,243
0230606823 - BINCHA KITAWUN D/A PRIMARY	42,162			42,162											42,162
0230606824 - MMEM-AKURA D/A PRIMARY SCHOOL	105,405			105,405											105,405
0230606825 - FANKYENKOR D/A BASIC SCHOOL	126,485			126,485											126,485
0230606827 - ADADEKOPE D.A KG PRIMARY	125,106			125,106											125,106
0230606828 - ADIDOME D/A/METHODIST PRIMARY	151,656			151,656											151,656
0230606829 - ADIDOME DA / RC KINDERGARTEN & PRIMARY	322,948			322,948											322,948
0230606830 - AFLAVENU D.A KINDERGARTEN/PRIMARY	107,340			107,340											107,340
0230606831 - AGORVE D.A KINDERGARTEN/PRIMARY	123,579			123,579											123,579
0230606832 - AMELORKOPE D.A KG & PRIMARY	96,046			96,046											96,046
0230606833 - ASIEKPE D/A KINDERGARTEN/PRIMARY	108,751			108,751											108,751
0230606834 - ATITEKPO DA KINDERGARTEN / PRIMARY	113,082			113,082											113,082
0230606835 - BAKPA AMUKPO R.C BASIC SCHOOLS	121,628			121,628											121,628
0230606836 - BAKPA AVEDO D.A BASIC SCHOOL	101,906			101,906											101,906
0230606837 - BAKPA AWADIWOE RC KINDERARTENG & PRIMARY	158,672			158,672											158,672
0230606838 - BAKPA TORDZINU D/A PRIMARY	153,216			153,216											153,216
0230606839 - BAKPA-AGORTAKPO D/A KG/PRIMARY	90,670			90,670											90,670
0230606840 - BAKPA-YEVUYIBORKOFE R/C PRIMARY	60,811			60,811											60,811
0230606841 - DADOBOE D/A KG PRIMARY SCHOOL	147,992			147,992											147,992
0230606842 - FEDA D/A KG/PRIMARY	44,016			44,016											44,016
0230606843 - BAKPA- GAFATSIKOFE D/A PRIMARY	62,186			62,186											62,186
0230606844 - GIDIKPUI D/A KINDERGARTEN PRIMARY	84,130			84,130											84,130
0230606845 - KANIKOPE D/A BASIC SCHOOL	102,268			102,268											102,268
0230606846 - KPOKOFE D/A PRIMARY	106,583			106,583											106,583
0230606847 - MAFI-KUMASE COMBONI R/C KG/PRIMARY	348,094			348,094											348,094
0230606848 - MAFI ADAKPO D/A KINDERGARTEN/PRIMARY	66,697			66,697											66,697
0230606849 - MAFI ADIDOME D/A GLOBAL KG/PRIMARY	204,612			204,612											204,612
0230606850 - MAFI ADZORKOE D/A PRIMARY	90,673			90,673											90,673



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230606851 - MAFI AGOE D/A KINDERGARTEN/PRIMARY/J.H.S	153,743			153,743											153,743
0230606852 - MAFI AKYEMFO D/A KINDERGARTEN & PRIMARY	93,949			93,949											93,949
0230606853 - MAFI AVAKPEDOME D.A KG & PRIMARY	166,416			166,416											166,416
0230606854 - MAFI DOVE D/A KINDERGARTEN / PRIMARY	138,989			138,989											138,989
0230606855 - MAFI DUGAME PRESBYTERIAN KINDERGARTEN/PRIMARY	126,752			126,752											126,752
0230606856 - MAFI DZABUKPO D.A PRIMARY	61,429			61,429											61,429
0230606857 - MAFI DZOGADZE D.A S.D.A PRIMARY	197,147			197,147											197,147
0230606858 - MAFI FIEKPE D/A BASIC SCHOOLS	128,784			128,784											128,784
0230606859 - MAFI GBORKOPE D.A KG/PRIMARY	199,668			199,668											199,668
0230606861 - MAFI KUTIME E/P KG/PRIMARY	94,711			94,711											94,711
0230606862 - MAFI SASEKPE E.P D.A KG/PRIMARY	86,970			86,970											86,970
0230606863 - MAFI SEVA D/A KG/PRIMARY SCHOOL	125,123			125,123											125,123
0230606864 - MAFI SREKPE D/A K/G PRIMARY	62,203			62,203											62,203
0230606865 - MAFI TSETSEKPO D/A KG/PRIMARY	114,140			114,140											114,140
0230606866 - MAFI ZONGO E/P KG/PRIMARY	97,810			97,810											97,810
0230606867 - MAFI-ADIDOME D.A / E.P KG & PRIMARY	308,933			308,933											308,933
0230606868 - MAFI-ADIDOME D/A KINDERGARTEN/PRIMARY	248,577			248,577											248,577
0230606869 - MAFI-ADIEKPE R.C KG PRIMARY SCHOOL	100,790			100,790											100,790
0230606870 - MAFI-AKLAMADOR DA KINDERGARTEN, PRIMARY & J.H.S	152,101			152,101											152,101
0230606871 - MAFI-AMIDOEKOR PRESBYTERIAN KINDERGARTEN/PRIMARY	88,453			88,453											88,453
0230606872 - MAFI-ANFOE E/P PRIMARY	132,880			132,880											132,880
0230606873 - MAFI-AVEDO E/P KINDERGARTEN/PRIMARY	93,927			93,927											93,927
0230606874 - MAFI-DEKPOE D/A PRIMARY	174,331			174,331											174,331
0230606875 - MAFI-DEVEME D.A BASIC SCHOOL	167,532			167,532											167,532
0230606876 - MAFI-DEVIME PRESBY KINDERGARTEN/PRIMARY	220,440			220,440											220,440
0230606877 - MAFI-KPEDZEGLO D.A KINDERGARTEN/PRIMARY	144,315			144,315											144,315
0230606878 - MAFI-KPELEBE D.A R.C PRIMARY SCHOOL	129,963			129,963											129,963
0230606879 - MAFI-KPOGADZI D/A KINDERGARTEN/PRIMARY	147,036			147,036											147,036
0230606880 - MAFI-KUMASE D/A KG/PRIMARY	103,241			103,241											103,241



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0230606881 - MAFI-MEYIKPOR D. A. KINDERGARTEN & PRIMARY	106,660			106,660											106,660
0230606882 - MAFI-TOVE D/A KG PRIMARY SCHOOL	104,839			104,839											104,839
0230606883 - MAFI-TSAKPO-KUTIME R/C KG/PRIMARY	222,686			222,686											222,686
0230606884 - MAFI-WENU D/A BASIC SCHOOL	46,974			46,974											46,974
0230606885 - MAFI-WUDUKPO D/A BASIC SCHOOL	105,403			105,403											105,403
0230606886 - MAFI-WUTE D/A R/C KG/PRIMARY	137,901			137,901											137,901
0230606887 - MAFI-YORKUTIKPO D/A R/C KG/PRIMARY	116,470			116,470											116,470
0230606888 - MAWOEKPOR D/A D/A BASIC SCHOOL	109,344			109,344											109,344
0230606889 - MEDIAGE D.A KG/ PRIMARY	221,741			221,741											221,741
0230606890 - NEW BAKPA R/C KG & PRIMARY SCHOOL	195,584			195,584											195,584
0230606891 - TOGBE AHO MEMORIAL D.A GLOBAL KINDERGARTEN, PRIMARY & J.H.S SCHOOL	159,880			159,880											159,880
0230606892 - TSAWLA DA KINDERGARTEN & PRIMARY	108,482			108,482											108,482
0230606893 - VUME-KPOVIADZI E/P PRIMARY	187,875			187,875											187,875
0230606894 - WUDZROLO D/A BASIC SCHOOLS	128,449			128,449											128,449
0230606897 - MAFI-ZIKPONU D.A KG/PRIMARY	61,206			61,206											61,206
0230606898 - EARLY CHILDHOOD DEVELOPMENT CENTER	62,186			62,186											62,186
0230606899 - ADUTOR D/A E/P BASIC B SCHOOL	170,629			170,629											170,629
0230606900 - ADUTOR D/A R/C BASIC A SCHOOL	85,185			85,185											85,185
0230606901 - ADZAKE D/A KG/PRIMARY SCHOOL	62,538			62,538											62,538
0230606902 - AGAVE P C G KINDERGARTEN/PRIMARY	178,583			178,583											178,583
0230606903 - AGBADZAKOFE BASIC SCHOOL	105,131			105,131											105,131
0230606904 - AGBAGORME EP PRIMARY & D/A KG	151,186			151,186											151,186
0230606905 - AGBAKOFE R/C PRIMARY A, B & KG	262,242			262,242											262,242
0230606906 - AGBEVE R/C KG/PRIMARY SCHOOL	110,788			110,788											110,788
0230606907 - AGBOGBLA E.P PRIMARY/KG SCHOOL	287,931			287,931											287,931
0230606908 - AGLORKPOVIA D/A PRIMARY & KG	62,203			62,203											62,203
0230606909 - AGORDOMI KG/E/P PRIMARY	91,561			91,561											91,561
0230606910 - AGORGBE D/A BASIC SCHOOL	153,278			153,278											153,278
0230606911 - AGORHOME D/A KG R/C PRIMARY	198,464			198,464											198,464



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0230606912 - AGORKPO R/C PRIMARY SCHOOL	141,050			141,050											141,050
0230606913 - AGORTA D/A PRIMARY	133,588			133,588											133,588
0230606914 - ALESIKPE R/C PRIMARY/KINDERGARTEN SCHOOL	148,430			148,430											148,430
0230606915 - AMEDORMEKOPE D/A KG/PRIMARY	112,468			112,468											112,468
0230606916 - ANAOSUKOFE PRESBY PRIMARY	139,637			139,637											139,637
0230606917 - ATRAVENU D/A KINDERGARTEN / PRIMARY.	200,584			200,584											200,584
0230606918 - ATSIEVE D/A BASIC SCHOOL	85,924			85,924											85,924
0230606919 - AVEGORME COMMUNITY BAPTIST KG/PRIMARY	150,109			150,109											150,109
0230606920 - AVORVI D/A KG/PRIMARY	121,951			121,951											121,951
0230606921 - AVUTO - AKUTUKOPE BASIC SCHOOL	65,486			65,486											65,486
0230606922 - AWUSAKPE SALVATION ARMY PRIMARY SCHOOL	174,500			174,500											174,500
0230606923 - AWUYAKOFE D/A BASIC SCHOOL	136,087			136,087											136,087
0230606924 - BEKPO SONUKPO D/A KG/PRIMARY	91,259			91,259											91,259
0230606925 - BLUDO D/A PRIMARY	64,361			64,361											64,361
0230606926 - DABALA COMBONI R/C BASIC SCHOOL	186,007			186,007											186,007
0230606927 - DABALA D/A BASIC	222,895			222,895											222,895
0230606928 - DABALA EP KINDERGARTEN / PRIMARYCHOOL	253,193			253,193											253,193
0230606929 - DABALA JUNCTION COMBONI BASIC SCHOOL	158,037			158,037											158,037
0230606930 - DABALA JUNCTION D/A BASIC SCHOOL	144,295			144,295											144,295
0230606931 - DALIVE-TORZIKPOTA D/A KINDERGAREN / PRIMARY	96,178			96,178											96,178
0230606932 - DEDO D/A KINDERGARTEN / PRIMARY	281,875			281,875											281,875
0230606933 - DENDO D/A BASIC SCHOOL	121,951			121,951											121,951
0230606934 - DETSAWOME D/A BASIC SCHOOL	92,305			92,305											92,305
0230606935 - DORDOEKOFI R/C KINDERGARTEN / PRIMARY	107,436			107,436											107,436
0230606936 - DORKPLOAME D/A PRIMARY & R/C KG	83,642			83,642											83,642
0230606937 - DZEBETATO D/ABASIC SCHOOL	85,863			85,863											85,863
0230606938 - DZETORKOE REDEMPTION KINDERGARTEN D/A PRIMARY	148,489			148,489											148,489
0230606939 - DZOGBORVE R/C KINDERGARTEN / PRIMARY	41,809			41,809											41,809
0230606940 - FIEVIE E/P PRIMARY/KG	247,081			247,081											247,081



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230606941 - GALO-SOTA E/P PRIMARY	123,709			123,709											123,709
0230606942 - GALOTSE E/P KINDERGARTEN/PRIMARY & JHS	80,847			80,847											80,847
0230606943 - GAMENU D/A PRIMARY/KG SCHOOL	137,664			137,664											137,664
0230606944 - GONU R/C KG/PRIMARY & D/A JHS	73,100			73,100											73,100
0230606945 - KHARUL-HAK ISLAMIC BASIC SCHOOL, SOGAKOPE	111,394			111,394											111,394
0230606946 - HAWUI VOLTA GOSPEL KINDERGARTEN / PRIMARY	41,457			41,457											41,457
0230606947 - HLEVI D/A BASIC SCHOOL	139,806			139,806											139,806
0230606948 - HLORTORTO D/A PRIMARY	65,890			65,890											65,890
0230606949 - KPENU D/A KINDERGARTEN / PRIMARY	62,191			62,191											62,191
0230606950 - KPODZADZI D/A KG/PRIMARY	90,972			90,972											90,972
0230606951 - KPOTAME D/A BASIC SCHOOL	134,632			134,632											134,632
0230606952 - KPOTAME P.C.G BASIC SCHOOL	231,396			231,396											231,396
0230606953 - KUA R/C PRIMARY & D/A JHS	130,172			130,172											130,172
0230606954 - KUVE GLOBAL EVANGELICAL BASIC SCHOOL	138,054			138,054											138,054
0230606955 - LAKPO D/A BASIC SCHOOL	108,322			108,322											108,322
0230606956 - LARVE D/A PRIMARY/KG	141,209			141,209											141,209
0230606957 - LOLITO D/A PRIMARY/KG	153,527			153,527											153,527
0230606958 - AKALOVE D/A BASIC SCHOOL	66,571			66,571											66,571
0230606959 - MORKORDZIE D/A PRIMARY	141,451			141,451											141,451
0230606960 - NEW AGAVE D/A KINDERGARTEN/PRIMARY	84,136			84,136											84,136
0230606961 - NUTEKPOR D/A PRIMARY	44,166			44,166											44,166
0230606962 - SOGAKOFE CUNIBERTO MEMORIAL RC KG/PRIMARY	346,316			346,316											346,316
0230606963 - SOGAKOFE D/A KG/PRIMARY A	137,766			137,766											137,766
0230606964 - SOGAKOFE D/A C BASIC SCHOOL	366,832			366,832											366,832
0230606965 - SOGAKOFE D/A KG/PRIMARY B & SOGAKOFE J.H.S A	159,910			159,910											159,910
0230606966 - SOGAKOFE E. P BASIC	163,068			163,068											163,068
0230606967 - SOGAKOFE PCG BASIC SCHOOL	252,703			252,703											252,703
0230606968 - SOGASCO D/A PRIMARY/KG SCHOOL	368,822			368,822											368,822
0230606969 - SOKPOE D/A BASIC B SCHOOL	245,948			245,948											245,948



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230606970 - SOKPOE PRESBY KG/PRIMARY	290,070			290,070											290,070
0230606971 - SUKLADZI D/A PRIMARY/KG	105,185			105,185											105,185
0230606972 - TADZE D/A BASIC SCHOOL	111,073			111,073											111,073
0230606973 - TEFLE P.C.G PRIMARY/KG	395,089			395,089											395,089
0230606974 - TOKLOKPO D/A BASIC SCHOOL	148,349			148,349											148,349
0230606975 - TORDZINU D/A PRIMARY	124,331			124,331											124,331
0230606976 - TOSUKPO D/A BASIC SCHOOL	123,350			123,350											123,350
0230606977 - TSAVANYA D/A BASIC	149,528			149,528											149,528
0230606978 - TSIVETO D/A PRIMARY	71,999			71,999											71,999
0230606979 - VUME R/C KINDERGARTEN / PRIMARY	322,125			322,125											322,125
0230606980 - XIKPO D/A PRIMARY / KG SCHOOL	189,341			189,341											189,341
0230606981 - YORKUTIKPO D/A KG/PRIMARY	164,260			164,260											164,260
0230606982 - ADENKESU D/A BASIC SCHOOL	53,384			53,384											53,384
0230606983 - AKANIEM DA KG	20,729			20,729											20,729
0230606985 - AKPOSO KABO R/C PRIMARY	81,101			81,101											81,101
0230606986 - APESOKUBI E/P PRIMARY AND JHS	155,465			155,465											155,465
0230606987 - APESOKUBI R/C BASIC SCHOOL	42,162			42,162											42,162
0230606988 - BOWIRI ABOABO D/A BASIC SCHOOL	105,329			105,329											105,329
0230606989 - BOWIRI ABOHIRE D/A KG/PRIMARY	108,595			108,595											108,595
0230606990 - BOWIRI AMANFROM E/P PRIMARY/KG	160,186			160,186											160,186
0230606991 - BOWIRI ANYINASE E/P KG/PRIMARY	78,704			78,704											78,704
0230606992 - BOWIRI KYIRAHU R/C PRIMARY SCHOOL	117,593			117,593											117,593
0230606993 - BOWIRI ODUMASE D/A KG/PRIMARY	150,131			150,131											150,131
0230606994 - FAHIAKOBOR D/A K. G/ PRIMARY	170,570			170,570											170,570
0230606995 - KORTO-VUVITORKOPE D/A PRIMARY	65,883			65,883											65,883
0230606996 - KWAMEKROM E/P KG/PRIMARY	242,749			242,749											242,749
0230606997 - KWAMIKROM D/A KG/PRIMARY A SCHOOL	186,923			186,923											186,923
0230606998 - KWAMIKROM D/A PRIMARY B	112,823			112,823											112,823
0230606999 - KWAMIKROM R/C KG/PRIMARY	171,011			171,011											171,011



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230607001 - NKONYA ABLORGAOFE D/A BASIC KG/PRIMARY	116,555			116,555											116,555
0230607002 - NKONYA AHENKRO R.C PRIMARY	168,223			168,223											168,223
0230607003 - NKONYA AHUNDWO D/A BASIC SCHOOL	81,540			81,540											81,540
0230607004 - NKONYA ASAKYIRI E .P BASIC SCHOOLS	78,343			78,343											78,343
0230607005 - NKONYA BUMBULA R C KG/PRIMARY	151,494			151,494											151,494
0230607006 - NKONYA KADJEBI DA BASIC SCHOOL	82,579			82,579											82,579
0230607007 - NKONYA NTSUMURU DA/S.D.A KG/PRIMARY	120,555			120,555											120,555
0230607008 - NKONYA NTSUMURU E/P KG/PRIMARY	150,354			150,354											150,354
0230607009 - NKONYA NTUMDA E/P BASIC SCHOOL	83,989			83,989											83,989
0230607010 - NKONYA NTUMDA HOLY FAMILY RC PRIMARY	135,900			135,900											135,900
0230607011 - NKONYA NTUMDA PRESBY BASIC SCHOOL	111,389			111,389											111,389
0230607012 - NKONYA SENIOR HIGH D.A BASIC SCHOOL	120,594			120,594											120,594
0230607013 - NKONYA TAYI RC PRIMARY SCHOOL	71,072			71,072											71,072
0230607014 - NKONYA TEPO D/A KG/PRIMARY	44,506			44,506											44,506
0230607015 - NKONYA TEPO EP BASIC SCHOOL	98,107			98,107											98,107
0230607016 - NKONYA TEPO TOKLOSU BASIC SCHOOL	84,755			84,755											84,755
0230607017 - NKONYA WORUPONG RESETTLEMENT D/A / KG BASIC SCHOOL	65,883			65,883											65,883
0230607018 - NKONYA WURUPONG PRESBY BASIC SCHOOL	137,622			137,622											137,622
0230607019 - NKONYA WURUPONG R/C KG/PRIMARY	143,402			143,402											143,402
0230607020 - NKONYA-BUMBULA E/P KG/PRIMARY	124,295			124,295											124,295
0230607021 - ODORMITOR D/A BASIC SCHOOLS	88,818			88,818											88,818
0230607022 - TAFAKOPE DA KG	41,463			41,463											41,463
0230607023 - TAKRABE E/P BASIC SCHOOL	114,933			114,933											114,933
0230607024 - TAPA ABOTOASE D/A KG/PRIMARY	165,402			165,402											165,402
0230607025 - TAPA ABOTOASE D/A PENTECOST J.H.S	124,732			124,732											124,732
0230607026 - TAPA ABOTOASE KEFE MEMORIAL E/P BASIC SCHOOL	200,230			200,230											200,230
0230607027 - TAPA ABOTOASE R/C PRIMARY SCHOOL	256,898			256,898											256,898
0230607028 - TAPA AKAA-YAW D/A PRIMARY	49,697			49,697											49,697
0230607029 - TAPA ALAVANYO D/A BASIC SCHOOL	47,327			47,327											47,327



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230607030 - TAPA AMANYA E/P KG/PRIMARY	91,375			91,375											91,375
0230607031 - TAPA AMANYA RC PRIMARY	161,048			161,048											161,048
0230607032 - TAPA AMPEKROM D/A PRIMARY	74,179			74,179											74,179
0230607033 - TAPA APPIAKROM D/A BASIC SCHOOL	98,533			98,533											98,533
0230607034 - TAPA BOMPASO D/A PRIMARY	43,280			43,280											43,280
0230607035 - TAPA BRENIASE D/A PRIMARY	93,090			93,090											93,090
0230607036 - TAPA GBEMUMU DA BASIC SCHOOLS	146,048			146,048											146,048
0230607037 - TAPA GBORKPODZI D.A PRIMARY	28,554			28,554											28,554
0230607039 - TAPA ODEI D/A BASIC SCHOOL	120,248			120,248											120,248
0230607040 - TAPA OKUM AKORA D/A PRIMARY	45,876			45,876											45,876
0230607041 - WORAWORA ANGLICAN PRIMARY	130,119			130,119											130,119
0230607042 - WORAWORA E/P A PRIMARY	162,318			162,318											162,318
0230607043 - NURIYA ISLAMIC PRIMARY SCHOOL	66,286			66,286											66,286
0230607044 - TAPA AMANFROM ANWARIDEEN ISLAMIC PRIMARY SCHOOL	135,945			135,945											135,945
0230607045 - TAPA ABOTOASE ISLAMIC PRIMARY SCHOOL	111,303			111,303											111,303
0230607046 - AHBABU RASULT ISLAMIC SCHOOL KWAMIKROM NEWTOWN	103,666			103,666											103,666
0230607047 - MUBARIKIYA ISLAMIC PRIMARY SCHOOL	129,846			129,846											129,846
0230607048 - WORAWORA E. P. PRIMARY B	71,853			71,853											71,853
0230607049 - WORAWORA D/A KG/PRIMARY	135,223			135,223											135,223
0230607050 - APESOKUBI D.A/R.C PRIMARY SCHOOL	125,113			125,113											125,113
0230607051 - AKPOSO-OKRABE R.C PRIMARY SCHOOL	62,890			62,890											62,890
0230607052 - TOVIATE D/A PRIMARY KWAMEKROM	87,270			87,270											87,270
0230607053 - ADEVUKORPE D/A BASIC SCHOOL	138,972			138,972											138,972
0230607054 - ADRUME D/A PRIMARY	163,145			163,145											163,145
0230607055 - ADZINUKOPE D/A BASIC SCHOOL	79,760			79,760											79,760
0230607056 - ADZORTI D/A PRIMARY	157,864			157,864											157,864
0230607057 - AFIFE E/P PRIMARY	130,605			130,605											130,605
0230607058 - AFIFE R/C PRIMARY	307,006			307,006											307,006
0230607059 - AFORNYAGA-EWU D/A BASIC SCHOOL	111,963			111,963											111,963



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230607060 - AGORVIE D/A BASIC SCHOOL	131,511			131,511											131,511
0230607061 - AGORVE D/A BASIC SCHOOL	132,552			132,552											132,552
0230607062 - AGORVEGA-ATIKPE ST MATHIAS ANGLICAN BASIC	111,803			111,803											111,803
0230607063 - AKPATOEME D/A BASIC SCHOOL	105,855			105,855											105,855
0230607064 - ATITITI D/A BASIC SCHOOL	118,792			118,792											118,792
0230607065 - ATIVE D/A BASIC SCHOOL	74,284			74,284											74,284
0230607066 - AVALAVI BASIC SCHOOL	91,288			91,288											91,288
0230607067 - AVEKORDOME D/A BASIC	89,231			89,231											89,231
0230607068 - BAGOME BROTHERHOOD D/A BASIC	275,081			275,081											275,081
0230607069 - DEKPOR BASIC SCHOOL	238,085			238,085											238,085
0230607070 - DEME D/A BASIC	112,109			112,109											112,109
0230607071 - DEVEGO D/A BASIC SCHOOL	77,957			77,957											77,957
0230607072 - DORWUIME-SAVEKOR D/A PRIMARY	116,662			116,662											116,662
0230607073 - DZODZE E/P PRIMARY SCHOOL	400,319			400,319											400,319
0230607074 - DZODZE MITE D/A BASIC	162,295			162,295											162,295
0230607075 - DZODZE R/C DEMO BASIC	301,396			301,396											301,396
0230607076 - EHI E/P PRIMARY	180,722			180,722											180,722
0230607077 - EHI-KALIEDZI E/P BASIC SCHOOL	120,444			120,444											120,444
0230607078 - ELEME-SOVI L/A BASIC SCHOOL	109,747			109,747											109,747
0230607079 - EWU-LOGU (AVEGODO) D/A BASIC SCHOOL	112,416			112,416											112,416
0230607080 - DZODZE FIAGBEDU R/C PRIMARY SCHOOL	266,512			266,512											266,512
0230607081 - GAGODOPE-LAVE D/A D/A BASIC	89,303			89,303											89,303
0230607082 - GBEGBEKOPE R.C BASIC SCHOOL	101,581			101,581											101,581
0230607083 - HEHEME CENTRAL D/A BASIC	82,585			82,585											82,585
0230607084 - HUIVE D/A PRIMARY SCHOOL	110,897			110,897											110,897
0230607085 - IDDRISU MEMORIAL ENG/ARAB SCHOOL	132,291			132,291											132,291
0230607086 - KASU D/ABASIC	189,809			189,809											189,809
0230607087 - KAVE D.A PRIMARY	278,075			278,075											278,075
0230607088 - KLENORMADI D/A BASIC SCHOOL	105,162			105,162											105,162



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0230607089 - KPELIKOPE D/A BASIC SCHOOL	124,341			124,341											124,341
0230607090 - KPEYIBORKOPE R/C PRIMARY	128,532			128,532											128,532
0230607091 - KPORKUVE E.P. PRIMARY	134,632			134,632											134,632
0230607092 - KULI-DZOGBEFIME D/A PRIMARY	166,670			166,670											166,670
0230607093 - KUTSINU D/A BASIC	113,020			113,020											113,020
0230607094 - OHAWU BASIC SCHOOL	41,463			41,463											41,463
0230607095 - PENYI A.M.E ZION PRIMARY	267,694			267,694											267,694
0230607096 - PENYI ANGLICAN BASIC SCHOOL	221,286			221,286											221,286
0230607097 - PENYIPEDO TAMEKOPE A.M.E ZION BASIC SCHOOL	111,927			111,927											111,927
0230607098 - DZODZE SS PETER & PAUL R/C PRIMARY	280,557			280,557											280,557
0230607099 - EHI-EHORME ST. PETERS ANG. BASIC SCHOOL	127,682			127,682											127,682
0230607100 - TADZEWU D/A (ARS) BASIC SCHOOL	340,875			340,875											340,875
0230607101 - TADZEWU R/C BASIC SCHOOL	172,257			172,257											172,257
0230607102 - TADZI AME ZION BASIC	71,948			71,948											71,948
0230607103 - TOKPO-ZOMAYI BASIC SCHOOL	121,969			121,969											121,969
0230607104 - TORNU R.C BASIC SCHOOL	131,455			131,455											131,455
0230607105 - TORVIE D/A PRIMARY	129,232			129,232											129,232
0230607106 - TOVE ST MARYS ANGLICAN PRIMARY	104,546			104,546											104,546
0230607107 - TSIAVEME D/A PRIMARY	137,946			137,946											137,946
0230607108 - TSIYINU D/A BASIC SCHOOL	139,021			139,021											139,021
0230607109 - VUME D/A BASIC	94,192			94,192											94,192
0230607110 - WETA E/P BASIC SCHOOL	111,104			111,104											111,104
0230607111 - WETA ST. MICHAEL R/C BASIC	112,038			112,038											112,038
0230607112 - WUTI D/A BASIC SCHOOL	64,398			64,398											64,398
0230607113 - ZUKPE D/A PRIMARY	177,842			177,842											177,842
0230607114 - XIPE D.A BASIC SCHOOL	96,134			96,134											96,134
0230607116 - ABUNYANYA D/A PRIMARY B	97,482			97,482											97,482
0230607117 - ABUNYANYA D/A PRIMARY/KG	125,513			125,513											125,513
0230607118 - AZUA D/A PRIMARY/JHS	133,665			133,665											133,665



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0230607120 - BISIGNAMDO KG/ PRIM	152,255			152,255											152,255
0230607121 - DAMANKO D/A PRIMARY	122,674			122,674											122,674
0230607122 - DAMANKO D/A PRIMARY B	117,349			117,349											117,349
0230607123 - DAMANKO E/P KG/PRIMARY A	108,834			108,834											108,834
0230607124 - DAMANKO E.P PRIMARY B	112,942			112,942											112,942
0230607125 - DAMANKO ENGLISH ARABIC PRIMARY/KG	103,702			103,702											103,702
0230607126 - DANLADI D/A PRIMARY	91,755			91,755											91,755
0230607127 - GBANGO D/A PRIMARY SCHOOL	81,892			81,892											81,892
0230607128 - GBOSIKE D/A PRIMARY	40,770			40,770											40,770
0230607129 - ISOR -AKURA D/A PRIMARY SCHOOL	62,538			62,538											62,538
0230607130 - KABONWULE D/A PRIMARY/J.H.S/KG	74,619			74,619											74,619
0230607131 - KABRE-AKURA D/A PRIMARY	60,811			60,811											60,811
0230607132 - KAMANCHU D/A PRIMARY SCHOOL	130,688			130,688											130,688
0230607133 - KANJO D/A PRIMARY	44,802			44,802											44,802
0230607134 - KOFI-AKURA PRIMARY/HJHS	82,579			82,579											82,579
0230607136 - KONI E.C.G PRIMARY	112,537			112,537											112,537
0230607137 - KPANJA D/A PRIMARY SCHOOL	65,575			65,575											65,575
0230607138 - KPASSA D/A KG/PRIMARY A	306,174			306,174											306,174
0230607139 - KPASSA D/A KG/PRIMARY B 1 SCHOOL	156,993			156,993											156,993
0230607140 - KPASSA D/A PRIMARY B 3	168,451			168,451											168,451
0230607141 - KPASSA D/A PRIMARY A 2	155,666			155,666											155,666
0230607142 - KPASSA D/A PRIMARY B 2	113,510			113,510											113,510
0230607143 - KPASSA E.C.G KG/PRIMARY	187,628			187,628											187,628
0230607144 - KPASSA ECG PRIMARY B	182,516			182,516											182,516
0230607145 - KPASSA ENG/ARABIC KG/PRIMARY	176,727			176,727											176,727
0230607146 - LAKPOR D/A PRIMARY	83,619			83,619											83,619
0230607147 - LEMINA D/A PRIMARY	70,849			70,849											70,849
0230607148 - MAMA-AKURA D/A PRIMARY	62,404			62,404											62,404
0230607150 - NABU AKURA D/A PRIMARY	62,538			62,538											62,538



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230607151 - NANJINGON D/A PRIMARY SCHOOL	108,949			108,949											108,949
0230607152 - NYAMEBOA PRIMARY	114,573			114,573											114,573
0230607155 - OGYIRI D/A PRIMARY SCHOOL	42,168			42,168											42,168
0230607157 - SIBI CENTRAL D/A KG/PRIMARY	110,957			110,957											110,957
0230607158 - SIBI HILL-TOP D/A PRIMARY	122,111			122,111											122,111
0230607159 - SIBI E/P KG/PRIMARY/ JHS	104,007			104,007											104,007
0230607160 - SIBI JATO KPAREKPARE D/A PRIMARY	87,297			87,297											87,297
0230607161 - SIBI LATSA D/A PRIMARY	42,562			42,562											42,562
0230607162 - TINJASE L/A PRIMARY	29,039			29,039											29,039
0230607163 - YALANJOR L/A PRIMARY SCHOL	41,457			41,457											41,457
0230607164 - ADIGBOKOFE D/A PRIMARY	217,636			217,636											217,636
0230607165 - AGATE E/P PRIMARY	438,379			438,379											438,379
0230607167 - EMLI BAZEH D/A BASIC SCHOOL	141,218			141,218											141,218
0230607168 - GOVIEFE KOWU/AGODOME E/P PRIMARY SCHOOL	171,425			171,425											171,425
0230607169 - GOVIEFE-TODZI E/P KG/PRIMARY	137,546			137,546											137,546
0230607170 - HADZIDEKOFE D/A PRIMARY, HAVE	105,408			105,408											105,408
0230607171 - HAVE ALAVANYO M/A BASIC SCHOOL	458,798			458,798											458,798
0230607172 - HAVE ANDO NO.1 PRESBY PRIMARY/J.H.S SCHOOL	324,325			324,325											324,325
0230607173 - HAVE ANDO NO.2 E/P BASIC SCHOOLS	93,703			93,703											93,703
0230607174 - HAVE AVEYOYOE D/A PRIMARY	155,207			155,207											155,207
0230607175 - HAVE E/P BASIC SCHOOLS	637,063			637,063											637,063
0230607176 - HAVE R/C PRIMARY	139,519			139,519											139,519
0230607177 - KPEVE OLD TOWN D/A BASIC SCHOOLS	452,818			452,818											452,818
0230607178 - KPEVE-TORNU SALVATION ARMY BASIC SCHOOL	352,417			352,417											352,417
0230607179 - LEKLEBI AGBESIA E/P PRIMARY	196,910			196,910											196,910
0230607180 - LEKLEBI DUGA D/A PRIMARY	139,014			139,014											139,014
0230607182 - LEKLEBI-DAFOR D/A BASIC SCHOOL	122,737			122,737											122,737
0230607183 - LEKLEBI-FIAFE D/A PRIMARY	165,630			165,630											165,630
0230607185 - LIATI AGBONYRA R C PRIMARY	137,470			137,470											137,470



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230607187 - LIATI-DAFONU D/A PRIMARY SCHOOL	959,629			959,629											959,629
0230607189 - LOGBA ABAYEME D/A PRIMARY	47,846			47,846											47,846
0230607190 - LOGBA ADZAKOE R/C BASIC	171,891			171,891											171,891
0230607192 - LOGBA ALAKPETI E/P PRIMARY A&B KG	419,320			419,320											419,320
0230607194 - LOMNAVA-NYIVE/HOVE A.M.E ZION PRIMARY	203,617			203,617											203,617
0230607196 - NYAGBO GAGBEFE D/A BASIC SCHOOLS	124,445			124,445											124,445
0230607197 - NYAGBO KONDA R/C BASIC	159,365			159,365											159,365
0230607198 - NYAGBO ODUMASE E/P BASIC SCHOOL	296,869			296,869											296,869
0230607199 - NYAGBO SROE EP PRIMARY	182,545			182,545											182,545
0230607201 - TAFI AGOME BASIC SCHOOL	265,677			265,677											265,677
0230607203 - TAFI MADOR UNITED R.C/D.A BASIC SCHOOL	238,507			238,507											238,507
0230607204 - VE DAFOR A.M.E ZION BASIC SCHOOL	147,024			147,024											147,024
0230607205 - VE GBODOME R/C KG/PRIMARY	208,296			208,296											208,296
0230607206 - VE GOLOKUATI D/A BASIC SCHOOL	248,983			248,983											248,983
0230607207 - VE GOLOKUATI R/C PRIMARY	96,019			96,019											96,019
0230607208 - VE HOEME/AGBOME E/P PRIMARY	260,224			260,224											260,224
0230607209 - VE- KOLOENU R/C BASIC SCHOOL	301,751			301,751											301,751
0230607212 - VE-DEME EVANGELICAL PRESBY PRIMARY	359,197			359,197											359,197
0230607213 - VE-KOLOENU E/P PRIMARY	447,361			447,361											447,361
0230607220 - VE GOLOKUATI E/P BASIC SCHOOL	633,146			633,146											633,146
0230607221 - HAVE ADZEKORPE D/A PRIMARY/KG	104,574			104,574											104,574
0230607222 - LOGBA KLIKPO E.P. PRIMARY SCHOOL	117,678			117,678											117,678
0230607223 - ADAKLU ABUADI S/A PRIMARY	162,875			162,875											162,875
0230607224 - ADAKLU AHUNDA D/A PRIMARY	162,875			162,875											162,875
0230607225 - ADAKLU AKATSIXOE S/A PRIMARY	86,964			86,964											86,964
0230607226 - ADAKLU AMUZUDEVE D.A. PRIMARY SCHOOL	162,875			162,875											162,875
0230607227 - ADAKLU AVEDZI D/A PRIMARY	135,729			135,729											135,729
0230607228 - ADAKLU DAVE SALAVATION ARMY PRIMARY	162,875			162,875											162,875
0230607229 - ADAKLU DAWANU S.A. PRIMARY	162,875			162,875											162,875



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230607230 - ADAKLU GOEFE D/A PRIMARY	162,875			162,875											162,875
0230607231 - ADAKLU HAVE E. P. PRIMARY	244,313			244,313											244,313
0230607232 - ADAKLU HELEKPE E/P PRIMARY	162,875			162,875											162,875
0230607234 - ADAKLU KODIABE E.P. BASIC SCHOOL	135,729			135,729											135,729
0230607236 - ADAKLU KPATOVE E/P PRIMARY	135,729			135,729											135,729
0230607237 - ADAKLU KPODZI E/P PRIMARY	190,021			190,021											190,021
0230607238 - ADAKLU SIKAMA D/A BASIC SCHOOL	162,875			162,875											162,875
0230607239 - ADAKLU SOFA D/A BASIC SCHOOL	162,875			162,875											162,875
0230607240 - ADAKLU TORDA D/A BASIC SCHOOL	64,318			64,318											64,318
0230607241 - ADAKLU VODZE D/A PRIMARY	167,650			167,650											167,650
0230607242 - ADAKLU WAYA E/P PRIMARY	162,875			162,875											162,875
0230607243 - ADAKLU-ANFOE E.P. PRIMARY SCHOOL	162,875			162,875											162,875
0230607244 - ADAKLU-AZIEDUKOPE PRIMARY	162,875			162,875											162,875
0230607245 - ADAKLU-DZAKPO D/A PRIMARY	244,313			244,313											244,313
0230607246 - ADAKLU-HLIHAVE D/A BASIC SCHOOL	162,875			162,875											162,875
0230607247 - ADAKLU-KPELEHO D/A BASIC SCHOOL	162,875			162,875											162,875
0230607248 - WAYANU S/A PRIMARY	190,021			190,021											190,021
0230607249 - WUMENU D/A BASIC SCHOOL	162,875			162,875											162,875
0230607250 - ADAKLU KPETSU D/A BASIC SCHOOL	135,729			135,729											135,729
0230607251 - AVELEBE D/A PRIMARY	108,583			108,583											108,583
0230607252 - HEHEKPOE SALATION ARMY BASIC	162,875			162,875											162,875
0230607253 - KPOGADZI S/A PRIMARY SCHOOL	139,832			139,832											139,832
0230607254 - ABLORNU E. P. KG/PRIMARY SCHOOL	190,021			190,021											190,021
0230607255 - ADAKLU AHUNDA BOSSO R.C BASIC	135,729			135,729											135,729
0230607256 - AMULE DA BASIC SCHOOL	126,183			126,183											126,183
0230607257 - ASHIABGORVI BASIC SCHOOL	132,739			132,739											132,739
0230607258 - ATANVE D/A BASIC SCHOOL	126,922			126,922											126,922
0230607259 - ATSATA BAME D/A BASIC SCHOOL	110,658			110,658											110,658
0230607260 - AVE AFIADENYIGBA E/P KG/PRIMARY	118,645			118,645											118,645



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230607261 - AVE HEVI R/C KG/PRIMARY	255,949			255,949											255,949
0230607262 - AVE-ADZIGO D/A PRIMARY	121,963			121,963											121,963
0230607263 - AVE-AFIADENYIGBA R/C PRIMARY & D/A KG	97,140			97,140											97,140
0230607264 - AVE-DAKPA R/C PRIMARY	337,766			337,766											337,766
0230607265 - AVE-DZADZEPE D/A/EP PRIMARY	179,600			179,600											179,600
0230607266 - AVE-DZALELE E/P PRIMARY	219,437			219,437											219,437
0230607267 - AVEGA D/A BASIC SCHOOL	112,165			112,165											112,165
0230607268 - AVE-HAVI D/A BASIC	262,629			262,629											262,629
0230607269 - AVE-SEVA D/A PRIMARY	124,412			124,412											124,412
0230607270 - AVEVI D/A BASIC SCHOOL	113,183			113,183											113,183
0230607271 - FIAVE SANYI BASIC SCHOOL	83,625			83,625											83,625
0230607272 - KPEDUHOE D.A. BASIC SCHOOL	161,883			161,883											161,883
0230607273 - KPEGBADZA PRESBY PRIMARY	73,804			73,804											73,804
0230607274 - KPOHE DA BASIC SCHOOL	93,487			93,487											93,487
0230607275 - METSRIKASA D/A BASIC SCHOOL	136,316			136,316											136,316
0230607276 - NYITAWUTA D/A PRIMARY SCHOOL	169,173			169,173											169,173
0230607277 - POSMONU R/C KG/PRIMARY	133,748			133,748											133,748
0230607278 - WORTA E/P PRIMARY/DA JHS	99,029			99,029											99,029
0230607279 - ZEMU D/A BASIC SCHOOL	91,736			91,736											91,736
0230607280 - KORVE D/A BASIC SCHOOL	105,514			105,514											105,514
0230607281 - AGORMOR-AGADO D/A BASIC SCHOOL	115,476			115,476											115,476
0230607282 - ANSARUL ISLAMIC PRIMARY SCHOOL	88,434			88,434											88,434
0230607283 - AVE ATIGLIME DA PRIMARY	202,052			202,052											202,052
0230607286 - ABUTIA AGORDEKE E/P KG/PRIMARY	92,239			92,239											92,239
0230607287 - ABUTIA AGOVE KG/E/P PRIMARY	220,675			220,675											220,675
0230607288 - ABUTIA AMESIANYAKOFE D/A BASIC SCHOOL	103,155			103,155											103,155
0230607289 - ABUTIA DZANYODEKE D/A PRIMARY	69,803			69,803											69,803
0230607290 - ABUTIA GBETEKPO M/A KG/PRIMARY	168,872			168,872											168,872
0230607291 - ABUTIA KISSIFLUI D/A BASIC SCHOOLS	191,083			191,083											191,083



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230607292 - ABUTIA KPOTA E/P BASIC SCHOOL	183,728			183,728											183,728
0230607293 - ABUTIA NORVISI D/A BASIC SCHOOL	103,777			103,777											103,777
0230607294 - ABUTIA TEDEFENUI KG D/A PRIMARY	134,996			134,996											134,996
0230607295 - ABUTIA TETI E/P KG/PRIMARY A&B	386,085			386,085											386,085
0230607296 - ABUTIA TOGBAVE D/A PRIMARY/MA J.H.S	99,207			99,207											99,207
0230607297 - ABUTIA WUKPO D/A KG/PRIMARY	177,726			177,726											177,726
0230607298 - ABUTIA-ADEGBLEVI D/A PRIMARY	103,507			103,507											103,507
0230607299 - ABUTIA-HLOVE M/A PRIMARY	103,285			103,285											103,285
0230607300 - ABUTIA-KLOE E/P KG/PRIMARY A&B	317,367			317,367											317,367
0230607301 - ABUTIA-SEBEKOFI D/A PRIMARY	88,359			88,359											88,359
0230607302 - ABUTIA-TEGBLEVI D/A PRIMARY	103,810			103,810											103,810
0230607303 - ABUTIA-TETI R/C BASIC SCHOOL	263,815			263,815											263,815
0230607305 - AKOME AGATE D/A BASIC SCHOOL	84,471			84,471											84,471
0230607306 - AKOME GBOTA E/P KG/PRIMARY	174,098			174,098											174,098
0230607307 - AKOME-GBOGAME E/P KG/PRIMARY/JHS	162,411			162,411											162,411
0230607308 - AKOVIEFE D/A KG/PRIMARY	118,739			118,739											118,739
0230607309 - AMEDZOFI E/P DEMONSTRATION KG/PRIMARY	254,618			254,618											254,618
0230607310 - AMEDZOFI E/P KG/ PRIMARY	169,009			169,009											169,009
0230607311 - ANFOETA GBOGAME E/P KG/PRIMARY	136,042			136,042											136,042
0230607312 - ANFOETA-TSEBI D/A KG/PRIMARY	184,057			184,057											184,057
0230607313 - ANYIRAWASE E/P PRIMARY/KG	177,131			177,131											177,131
0230607314 - ANYIRAWASE D/A KG/PRIMARY	199,510			199,510											199,510
0230607315 - ANYIRAWASE METHODIST KG/PRIMARY	191,101			191,101											191,101
0230607316 - AVENUI E/P KG/PRIMARY/JHS	179,053			179,053											179,053
0230607317 - AVENUI-CAMP METHODIST PRIMARY	164,588			164,588											164,588
0230607318 - AWUDOME AVENUI METHODIST PRIMARY	181,347			181,347											181,347
0230607319 - AWUDOME-KWANTA E/P KG/PRIMARY	190,540			190,540											190,540
0230607320 - BAKPE D/A KG/PRIMARY/JHS	157,704			157,704											157,704
0230607321 - BAME AWUDOME E/P KG/PRIMARY	148,503			148,503											148,503



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0230607322 - BIAKPA E/P UNITED BASIC SCHOOL	152,176			152,176											152,176
0230607323 - BOKORVIKOFI D/A PRIMARY/J.H.S	139,314			139,314											139,314
0230607324 - DAFFOR D/A KG/PRIMARY/JHS	133,009			133,009											133,009
0230607325 - DEDEDO D/A KG/PRIMARY/JHS	279,208			279,208											279,208
0230607326 - DODOME AVEXA R/C PRIMARY	167,994			167,994											167,994
0230607327 - DODOME-AWUIASU E/P KG/PRIMARY	172,746			172,746											172,746
0230607328 - DODOME-TELEAFENU E/P KG/PRIMARY/JHS	110,874			110,874											110,874
0230607329 - DODOME-TSIKOR D/A KG/PRIMARY	111,516			111,516											111,516
0230607330 - DZOGBEFEME E/P KG/PRIMARY	170,047			170,047											170,047
0230607331 - DZOKPE NEW TOWN E/P KG/PRIMARY	137,223			137,223											137,223
0230607332 - DZOKPE OLD TOWN E/P KG/PRIMARY	178,397			178,397											178,397
0230607333 - DZOLO GBOGAME E/P KG/PRIMARY	159,090			159,090											159,090
0230607334 - DZOLO KPUITA E/P PRIMARY	226,825			226,825											226,825
0230607335 - ETORDOME E/P PRIMARY	78,131			78,131											78,131
0230607336 - FUME E/P KG/PRIMARY	167,151			167,151											167,151
0230607337 - GBADZEME E/P KG/PRIMARY	90,398			90,398											90,398
0230607338 - HLEFI E P KG/PRIMARY	169,799			169,799											169,799
0230607339 - HLEFI D/A/R/C KG/PRIMARY	124,930			124,930											124,930
0230607340 - HOLUTA AFLAKPE D/A KG/PRIMARY/J.H.S	136,697			136,697											136,697
0230607341 - HOLUTA E/P KG/PRIMARY	138,486			138,486											138,486
0230607342 - KPALE-XORSE D/A KG/PRIMARY/J.H.S	126,355			126,355											126,355
0230607343 - KPEDZE AWLIME E/P KG/PRIMARY A&B	165,731			165,731											165,731
0230607344 - KPEDZE AWLIME R/C PRIMARY A&B / KG	262,093			262,093											262,093
0230607345 - KPEDZE-ANOI E/P KG/PRIMARY	143,746			143,746											143,746
0230607346 - KPEDZE-SREME D/A PRIMARY /KG/JHS	102,181			102,181											102,181
0230607347 - KPEDZE-TODZE D/A KG/PRIMARY	154,886			154,886											154,886
0230607348 - KPOETA ACHEM D.A. KG/ PRIMARY	196,007			196,007											196,007
0230607349 - KPOETA ADORFE D.A. KG/PRIMARY	73,381			73,381											73,381
0230607350 - KPOETA ASHANTI R/C KG/PRIMARY/JHS	103,057			103,057											103,057



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0230607351 - KPOETA-ASHANTI E/P KG/PRIMARY	115,796			115,796											115,796
0230607352 - LUVJUDO E/P PRIMARY/KG/JHS	140,976			140,976											140,976
0230607353 - SAVIEFE AGORKPO UNITED E/P PRIMARY	166,469			166,469											166,469
0230607354 - SAVIEFE DEME D/A KG/PRIMARY/JHS	212,986			212,986											212,986
0230607355 - SAVIEFE GBEDOME D/A PRIMARY	132,763			132,763											132,763
0230607356 - SAVIEFE GBOGAME E/P KG/PRIMARY	127,695			127,695											127,695
0230607357 - DZOLO-GBOGAME-ST ANTHONY R.C PREPARATORY SCHOOL	130,686			130,686											130,686
0230607359 - TSAWENU D/A KG/PRIMARY	127,919			127,919											127,919
0230607360 - TSIBU EVANGELICAL PRESBYTERIAN PRIMARY	182,948			182,948											182,948
0230607361 - TSITO D.A. KG/PRIMARY	51,707			51,707											51,707
0230607362 - TSITO E/P KG/PRIMARY	137,223			137,223											137,223
0230607363 - TSITO METHODIST KG/PRIMARY A/ B	376,350			376,350											376,350
0230607364 - TSITO SAINT MICHAEL R/C KG/PRIMARY	174,148			174,148											174,148
0230607365 - TSYOME AFEDO E/P KG/PRIMARY	143,523			143,523											143,523
0230607366 - VANE E/P KG/PRIMARY	196,650			196,650											196,650
0230607367 - ABREWANKOR D/A LAKESIDE PRIMARY	31,643			31,643											31,643
0230607368 - ABREWANKOR D/A PRIMARY	68,127			68,127											68,127
0230607369 - AKANIEM R/C PRIMARY	82,004			82,004											82,004
0230607370 - AKUVI-KORPE D/A PRIMARY	63,407			63,407											63,407
0230607371 - AKWETEY-AMEMORKOPE D/A PRIMARY	21,081			21,081											21,081
0230607372 - ANYINAMAE D/A PRIMARY	90,963			90,963											90,963
0230607373 - ANYINAMAE ST. THOMAS AQUINAS PRIMARY	105,978			105,978											105,978
0230607374 - AYIGBE-AKURA D/A PRIMARY	68,523			68,523											68,523
0230607375 - BANDA D/A PRIMARY SCHOOL	115,792			115,792											115,792
0230607376 - BANDA ENGLISH ARABIC SCHOOL	115,975			115,975											115,975
0230607377 - BANDA R/C PRIMARY	203,223			203,223											203,223
0230607378 - BANDA-BUYA D/A PRIMARY	81,540			81,540											81,540
0230607379 - BAWA-DOH D/A PRIMARY	71,695			71,695											71,695
0230607380 - BEJAMSE D/A PRIMARY SCHOOL	94,747			94,747											94,747



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230607381 - BEJAMSE S.D.A PRIMARY	113,771			113,771											113,771
0230607382 - BICHORI D/A PRIMARY	44,450			44,450											44,450
0230607383 - BOAFRI D/A PRIMARY SCHOOL	102,609			102,609											102,609
0230607384 - BORAE AHENFIE D/A PRIMARY	63,243			63,243											63,243
0230607385 - BORAE NO.2 D/A PRIMARY B	85,907			85,907											85,907
0230607386 - BORAE NO.2 FOUNDATION PRIMARY SCHOOL	124,819			124,819											124,819
0230607387 - BORAE-NKWANTA D/A PRIMARY SCHOOL	36,808			36,808											36,808
0230607388 - CHAYO-AKURA D/A PRIMARY SCHOOL	84,324			84,324											84,324
0230607389 - CHINDERI D/A PRIMARY A	91,902			91,902											91,902
0230607390 - CHINDERI PENTECOST PRIMARY SCHOOL	136,093			136,093											136,093
0230607391 - CHINDERI S.D.A PRIMARY	116,607			116,607											116,607
0230607392 - DORDOEKOPE D/A PRIMARY	80,556			80,556											80,556
0230607393 - GRUBI D/A PRIMARY SCHOOLS	89,811			89,811											89,811
0230607394 - KAPRAE D/A PRIMARY	20,041			20,041											20,041
0230607395 - KOMBA YAW AKURA D/A PRIMARY	20,729			20,729											20,729
0230607396 - KORKORSE D/A BASIC SCHOOL	112,101			112,101											112,101
0230607397 - KORNA-DOH D/A PRIMARY	64,713			64,713											64,713
0230607398 - KRADENTE D/A PRIMARY	112,118			112,118											112,118
0230607399 - KWADWOFOUR D/A PRIMARY	98,802			98,802											98,802
0230607400 - LONKORTOR D/A BASIC SCHOOL	65,934			65,934											65,934
0230607401 - MOTOKA NO.1 D/A PRIMARY	106,033			106,033											106,033
0230607402 - NAMONDO D/A PRIMARY	44,802			44,802											44,802
0230607403 - NANDIKROM D/A PRIMARY	138,127			138,127											138,127
0230607404 - NANTWI AKURA D/A PRIMARY	21,081			21,081											21,081
0230607405 - NGAWOE D/A PRIMARY	30,944			30,944											30,944
0230607406 - NGBANYE D/A PRIMARY	23,721			23,721											23,721
0230607407 - NNASALA D/A PRIMARY	88,860			88,860											88,860
0230607408 - OLD DENTEMANSO D/A PRIMARY	44,016			44,016											44,016
0230607409 - PAPTIA D/A PRIMARY SCHOOL	75,373			75,373											75,373



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230607410 - TUMPUJA D/A PRIMARY	44,802			44,802											44,802
0230607411 - TUMPUJA ISLAND D/A PRIMARY	20,382			20,382											20,382
0230607412 - WANANDO R/C PRIMARY	108,045			108,045											108,045
0230607413 - WORENJAH D/A PRIMARY	106,249			106,249											106,249
0230607414 - YAW-NKWANTA D/A PRIMARY	67,824			67,824											67,824
0230607416 - ZONGO-MACHERI PENTECOST PRIMARY B	20,729			20,729											20,729
0230607417 - KAKRAKA NCHUMURU D/A PRIMARY SCHOOL	128,096			128,096											128,096
0230607418 - HUNORKOPE D/A PRIMARY	43,762			43,762											43,762
0230607419 - BEJAMSE R/C PRIMARY	74,783			74,783											74,783
0230607420 - BORAE NO2 D/A PRIMARY A	177,413			177,413											177,413
0230607421 - MOTOKA NO. 2 D/A PRIMARY	64,782			64,782											64,782
0230607422 - BORAE AYINUL-SHAMS ENGLISH ARABIC PRIMARY SCHOOL	103,660			103,660											103,660
0230607423 - CHINDERI IRRSHADIYYA E/A PRIMARY	158,916			158,916											158,916
0230607424 - NAFIBA D/A PRIMARY	75,081			75,081											75,081
0230607425 - CHINDERI D/A PRIMARY (B)	81,194			81,194											81,194
0230607426 - DINDOR D/A BASIC SCHOOL	82,573			82,573											82,573
0230607427 - ZONGO-MACHERI AL-BAAYAN E/A PRIMARY	198,753			198,753											198,753
0230607428 - PAPAYE D/A PRIMARY SCHOOL	84,134			84,134											84,134
0230607429 - BANDA JUNCTION D/A PRIMARY	41,809			41,809											41,809
0230607430 - MALLA D/A PRIMARY	66,600			66,600											66,600
0230607431 - BOAFRI S.D.A PRIMARY	115,178			115,178											115,178
0230607432 - KALIAKO FUTURE ACADEMY D/A PRIMARY	65,934			65,934											65,934
0230607433 - ANFOEGA AGATANYIGBE ST.JOSEPHS R/C BASIC SCHOOL	167,470			167,470											167,470
0230607434 - ANFOEGA AKUKOME E/P PRIMARY	187,837			187,837											187,837
0230607435 - ANFOEGA AVETI/DENUI D/A PRIMARY	149,776			149,776											149,776
0230607436 - ANFOEGA BUME E/P PRIMARY	187,485			187,485											187,485
0230607437 - ANFOEGA CATHOLIC HOSPITAL PRIMARY SCHOOL	167,381			167,381											167,381
0230607438 - ANFOEGA DZANA UNITED R/C BASIC SCHOOL	249,763			249,763											249,763
0230607439 - ANFOEGA SAINTS PETER & PAUL R/C PRIMARY	148,189			148,189											148,189



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230607440 - ANFOEGA WADEMAXE R/C PRIMARY	159,573			159,573											159,573
0230607441 - AVEEME BEME R/C PRIMARY	195,610			195,610											195,610
0230607442 - AVEEME DANYIGBA R.C PRIMARY SCHOOL	117,908			117,908											117,908
0230607443 - AVEEME DZEME E/P PRIMARY SCHOOL	177,421			177,421											177,421
0230607444 - AVEEME GBOXOME D/A PRIMARY	132,361			132,361											132,361
0230607445 - AVEEME RESETTLEMENT D/A PRIMARY	149,824			149,824											149,824
0230607446 - AVEEME-AMANFROM BASIC SCHOOL	168,139			168,139											168,139
0230607447 - AWATE AGAME D/A BASIC SCHOOL	112,869			112,869											112,869
0230607448 - AWATE TORNU D/A PRIMARY SCHOOL	188,904			188,904											188,904
0230607449 - AWATE-TODZI UNITED BASIC SCHOOL	157,413			157,413											157,413
0230607450 - BOTOKU BRADA TORNU D/A PRIMARY	143,870			143,870											143,870
0230607451 - BOTOKU E/P PRIMARY	112,481			112,481											112,481
0230607452 - BOTOKU-TOVE R/C PRIMARY	147,237			147,237											147,237
0230607453 - TSOXOR D/A PRIMARY	136,646			136,646											136,646
0230607454 - TSUKPE DUKUMA R/C PRIMARY SCHOOL	146,350			146,350											146,350
0230607455 - TSUKPE TOTA E/P PRIMARY	114,371			114,371											114,371
0230607456 - TSUKPE ZANUKORFE D/A PRIMARY	61,504			61,504											61,504
0230607457 - TSYOME SABADU D/A BASIC SCHOOL	220,123			220,123											220,123
0230607458 - VAKPO ADOMI R/C PRIMARY SCHOOLS	199,158			199,158											199,158
0230607459 - VAKPO AFEYE E/P PRIMARY	177,107			177,107											177,107
0230607460 - VAKPO ANETA/YORDAN-NU BASIC SCHOOL	300,233			300,233											300,233
0230607461 - VAKPO DUNYO D/A PRIMARY SCHOOL	185,074			185,074											185,074
0230607462 - VAKPO FU D/A PRIMARY	286,368			286,368											286,368
0230607463 - VAKPO NEW ADOMI D/A BASIC SCHOOL	315,034			315,034											315,034
0230607464 - WHITE CROSS D/A BASIC SCHOOL	135,787			135,787											135,787
0230607465 - WUSUTA E.P PRIMARY SCHOOL	188,988			188,988											188,988
0230607466 - WUSUTA HOTOR R/C PRIMARY SCHOOL	253,317			253,317											253,317
0230607467 - WUSUTA KPEBE SAKAKYERE D/A PRIMARY SCHOOL	152,670			152,670											152,670
0230607468 - WUSUTA RESETTLEMENT D/A PRIMARY	119,733			119,733											119,733



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230607469 - VAKPO TODZI D/A PRIMARY SCHOOL	227,923			227,923											227,923
0230607470 - ABORTIA D/A KINDERGARTEN/PRIMARY	178,843			178,843											178,843
0230607471 - ADEXORKPODZI D/A KINDERGARTEN / PRIMARY	106,906			106,906											106,906
0230607472 - ADIDOKPOE METHODIST K.G PRIMARY AND JHS	41,809			41,809											41,809
0230607473 - AFAODE-GBORKPO D.A KG/PRIMARY	118,644			118,644											118,644
0230607474 - AFLUKAKPOE D/A NURSERY/KINDERGARTEN/PRIMARY	312,885			312,885											312,885
0230607475 - AFORDE D/A KINDERGARTEN/PRIMARY	47,874			47,874											47,874
0230607476 - AGBETIKPO D/A BASIC SCHOOL	77,335			77,335											77,335
0230607477 - AGLOBAKPO D.A KINDERGARTEN/PRIMARY	117,213			117,213											117,213
0230607478 - AGORTIVE D/A BASIC SCHOOL	111,109			111,109											111,109
0230607479 - AGORXOR D/A KINDERGARTEN/PRIMARY	83,266			83,266											83,266
0230607480 - ALABONU D.A KINDERGARTEN/PRIMARY.	86,608			86,608											86,608
0230607481 - ATITEKUI-TAGADZI METHODIST KINDERGARTEN / PRIMARY	122,920			122,920											122,920
0230607482 - AVEDOTOE D.A KINDERGARTEN/PRIMARY	89,582			89,582											89,582
0230607483 - AVEDZI D/A KINDERGARTEN/PRIMARY	120,407			120,407											120,407
0230607484 - AVEYIME METHODIST KG/PRIMARY	174,056			174,056											174,056
0230607485 - AVEYIME R/C KINDERGARTEN/PRIMARY	143,409			143,409											143,409
0230607486 - AYIWATA D/A KINDERGARTEN/PRIMARY	95,749			95,749											95,749
0230607487 - AYIRAM D/A KINDERGARTEN/PRIMARY	54,682			54,682											54,682
0230607488 - BATTOR D/A BASIC SCHOOL	195,560			195,560											195,560
0230607489 - BATTOR D/A METHODIST BASIC SHOOOL	173,046			173,046											173,046
0230607490 - BATTOR R/C KG/PRIMARY	348,774			348,774											348,774
0230607491 - BLA LA KINDERGARTEN/PRIMARY	145,319			145,319											145,319
0230607492 - BUKARIKOPE D.A BASIC SCHOOL	64,744			64,744											64,744
0230607494 - DADOME D.A./ R.C. BASIC SCHOOL	241,448			241,448											241,448
0230607495 - MAFI DEDUKOPE D/A KINDERGARTEN/PRIMARY	135,610			135,610											135,610
0230607496 - DEGORME D.A KINDERGARTEN/ PRIMARY	124,467			124,467											124,467
0230607497 - DORFOR ADIDOME D.A KINDERGARTEN PRIMARY	141,593			141,593											141,593
0230607498 - DORFOR AGORVEME D.A KINDERGARTEN/PRIMARY	131,027			131,027											131,027



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230607499 - DORFOR GBORKOPE D/A KINDERGARTEN/PRIMARY.	113,616			113,616											113,616
0230607500 - DORFOR-KOME D.A KINDERGARTEN / PIMARY	66,950			66,950											66,950
0230607501 - FODZOKU E.P. KINDERGARTEN & PRIMARY	152,513			152,513											152,513
0230607502 - FODZOKU ST. PETER CLAVER DA R/C BASIC SCHOOL	205,993			205,993											205,993
0230607503 - GBETEKPO-AZAGONORKOPE D/A KINDERGARTEN/PRIMARY	85,442			85,442											85,442
0230607504 - HUSIKOPE R.C KG/PRIMARY SCHOOL	24,124			24,124											24,124
0230607505 - JUAPONG D/A E/P BASIC SCHOOLS	173,758			173,758											173,758
0230607506 - JUAPONG D/A KINDERGARTEN/PRIMARY	361,168			361,168											361,168
0230607507 - JUAPONG D/A R/C BASIC SCHOOL	303,211			303,211											303,211
0230607508 - JUAPONG METHODIST KINDERGARTEN/PRIMARY	283,869			283,869											283,869
0230607509 - JUAPONG TEXTILE LTD. D/A BASIC SCHOOL	306,168			306,168											306,168
0230607510 - KANUWLOE D.A GLOBAL K.G PRIM AND JHS	109,584			109,584											109,584
0230607511 - KLAMADABOE D.A KINDERGARTEN / PRIMARY.	147,697			147,697											147,697
0230607512 - KLEDEKE R/C K.G PRIMARY AND JHS	41,204			41,204											41,204
0230607513 - KLUMA D/A KINDERGARTEN/PRIMARY	146,932			146,932											146,932
0230607514 - KORSIVE D.A PRIMARY	41,809			41,809											41,809
0230607515 - KPOMKPO E/P PRIMARY	116,145			116,145											116,145
0230607516 - LASIVENU D/A GLOBAL BASIC SCHOOL	160,014			160,014											160,014
0230607517 - MAFI-LUTA D/A KG / PRIMARY	136,595			136,595											136,595
0230607518 - MANYA D/A METH. PRIMARY	295,383			295,383											295,383
0230607519 - MEPE HOLY CHRIST D/A GLOBAL BASIC SCHOOL	68,766			68,766											68,766
0230607520 - MEPE PRESBY KINDERGARTEN / PRIMARY	328,029			328,029											328,029
0230607521 - MEPE DA RC KINDERGARTEN / PRIMARY	382,013			382,013											382,013
0230607522 - MEPE-HORKPO D/A PRIMARY	66,567			66,567											66,567
0230607523 - MORKPLIKPO D.A PRIMARY	101,865			101,865											101,865
0230607524 - NGORLEKPOE R/C PRIMARY	103,030			103,030											103,030
0230607525 - NYIFLAKPO D.A KINDERGARTEN PRIMARY	117,954			117,954											117,954
0230607526 - PODOE E/P PRIMARY	213,472			213,472											213,472
0230607527 - SIKOR D/A KINDERGARTEN/PRIMARY	68,268			68,268											68,268



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0230607529 - TORGORME E.P KINDERGARTEN & PRIMARY	120,011			120,011											120,011
0230607530 - TSIDZENU D/A KG/PRIMARY	62,203			62,203											62,203
0230607531 - TSIKPOE D/A PRIMARY	170,372			170,372											170,372
0230607532 - AVEYIME UNITED D/A METH. BASIC SCHOOL	221,097			221,097											221,097
0230607533 - VOLO D.A R.C BASIC SCHOOL	71,725			71,725											71,725
0230607534 - VOLO D/A E/P KG/PRIMARY	89,176			89,176											89,176
0230607535 - VOME METHODIST KG/PRIMARY	264,556			264,556											264,556
0230607536 - WORKPOE D.A KINDERGARTEN/PRIMARY	93,578			93,578											93,578
0230607537 - MELENU D/A PRIMARY	41,809			41,809											41,809
0230607538 - KPEYIBOR D/A K.G / PRIMARY	77,655			77,655											77,655
0230607539 - ZOMAYI D.A./ARS PRIMARY SCHOOL	41,457			41,457											41,457
0230607540 - JUAPONG D.A. ISLAMIC PRIMARY	74,595			74,595											74,595
0230611 - Central	176,419,481			176,419,481											176,419,481
0230611002 - ABAASA/SUROWODOFO D/A BASIC SCHOOL	160,022			160,022											160,022
0230611003 - ABAKRAMPA CATHOLIC BASIC SCHOOL	279,200			279,200											279,200
0230611004 - ABAKRAMPA METHODIST BASIC A	132,207			132,207											132,207
0230611005 - ABAKRAMPA METHODIST BASIC B SCHOOL	178,296			178,296											178,296
0230611006 - ABAKRAMPA NANA OTU D/A BASIC SCHOOL	112,259			112,259											112,259
0230611007 - ABAKRAMPA ST. AUGUSTINES ANGLICAN BASIC SCHOOL	94,715			94,715											94,715
0230611008 - ABOASE/OBOHEN D/A BASIC SCHOOL	82,609			82,609											82,609
0230611009 - ABOASE/OBOHEN METHODIST BASIC SCHOOL	127,907			127,907											127,907
0230611010 - ABUENU D/A BASIC SCHOOL	124,689			124,689											124,689
0230611011 - ABURA DUNKWA BAIDEN WALKER D/A EXP. BASIC SCHOOL	363,708			363,708											363,708
0230611012 - ABURA DUNKWA CATHOLIC BASIC A	220,777			220,777											220,777
0230611013 - ABURA DUNKWA CATHOLIC BASIC B	133,850			133,850											133,850
0230611014 - ABURA DUNKWA ISLAMIC BASIC SCHOOL	133,148			133,148											133,148
0230611015 - ABURA DUNKWA METHODIST BASIC A SCHOOL	194,217			194,217											194,217
0230611016 - ABURA DUNKWA METHODIST BASIC B SCHOOL	166,427			166,427											166,427
0230611017 - ABURA EDUKROM D/A BASIC SCHOOL	157,154			157,154											157,154



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0230611018 - ABURA-ENYINABIRIM D/A BASIC SCHOOL	47,874			47,874											47,874
0230611019 - AFRANGUA D/A BASIC SCHOOL	88,872			88,872											88,872
0230611020 - AHOMFIE D/A BASIC SCHOOL	101,962			101,962											101,962
0230611021 - AKONOMA D/A PRIMARY/COMMUNITY KG	133,325			133,325											133,325
0230611022 - AMOSIMA CATHOLIC BASIC SCHOOL	173,469			173,469											173,469
0230611023 - AMOSIMA METHODIST BASIC SCHOOL	145,529			145,529											145,529
0230611024 - ANSAFONA D/A BASIC SCHOOL	126,218			126,218											126,218
0230611025 - APEWOSIKA METHODIST BASIC SCHOOL	135,186			135,186											135,186
0230611026 - APONAPONDO ROYAL HOME D/A BASIC	192,039			192,039											192,039
0230611027 - ASEBU CATHOLIC BASIC SCHOOL	167,385			167,385											167,385
0230611028 - ASEBU D/A BASIC SCHOOL A	162,722			162,722											162,722
0230611029 - ASEBU D/A BASIC SCHOOL B	167,092			167,092											167,092
0230611030 - ASEBU EKROFUL CATHOLIC BASIC SCHOOL	106,006			106,006											106,006
0230611031 - ASEMASE A.M.E. ZION BASIC SCHOOL	88,715			88,715											88,715
0230611032 - ASOMDWEWE D/A BASIC SCHOOL	112,773			112,773											112,773
0230611033 - ESSAMAN AME ZION BASIC SCHOOL	40,764			40,764											40,764
0230611034 - ASUANSI AGRIC EXP. FARM BASIC SCHOOL	134,447			134,447											134,447
0230611035 - ASUANSI D/A BASIC SCHOOL C	107,003			107,003											107,003
0230611036 - ASUANSI D/A KG/PRIMARY A & B	122,948			122,948											122,948
0230611037 - BANDO ISLAMIC BASIC SCHOOL	107,332			107,332											107,332
0230611038 - BATANYA KG/PRIMARY SCHOOL	191,826			191,826											191,826
0230611039 - BETSINGUA D/A BASIC SCHOOL	130,637			130,637											130,637
0230611040 - BOSOMIN D/A BASIC SCHOOL	163,766			163,766											163,766
0230611041 - BRAFOYAW A.M.E ZION KG/PRIMARY A	194,520			194,520											194,520
0230611042 - EDUMFA AKABOHA D/A BASIC SCHOOL	148,327			148,327											148,327
0230611043 - EGUATSIA KOKODO D/A BASIC SCHOOL	123,037			123,037											123,037
0230611044 - EGYIRKROM A.M.E ZION KG	130,841			130,841											130,841
0230611045 - EMPIRO D/A BASIC SCHOOL	167,263			167,263											167,263
0230611046 - ESSANDOKROM ST. PAUL ANGLICAN BASIC SCHOOL	69,537			69,537											69,537



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230611047 - GYABANKROM METHODIST KG/PRIMARY	157,099			157,099											157,099
0230611048 - GYANDOKROM D/A BASIC	106,190			106,190											106,190
0230611049 - KATAKYIASE CATHOLIC BASIC SCHOOL	150,525			150,525											150,525
0230611050 - KORADO D/A BASIC SCHOOL	92,274			92,274											92,274
0230611051 - KWADDOEGYA D/A BASIC SCHOOL	123,124			123,124											123,124
0230611052 - KWAMAN METHODIST BASIC	99,362			99,362											99,362
0230611053 - MOREE CATHOLIC PRIMARY A&B & KG	425,141			425,141											425,141
0230611054 - MOREE D/A KG / PRIMARY A&B	323,451			323,451											323,451
0230611055 - MOREE JUNCTION ISLAMIC KG/PRIMARY SCHOOL	166,525			166,525											166,525
0230611056 - MOREE METHODIST BASIC	246,797			246,797											246,797
0230611057 - MPESEDUADZE METHODIST PRIMARY/COMMUNITY KG	97,449			97,449											97,449
0230611058 - MUSUNKWA D/A BASIC SCHOOL	41,457			41,457											41,457
0230611059 - NEW EBU ST. SIMONS CATHOLIC BASIC	103,444			103,444											103,444
0230611060 - NEW EBU METHODIST BASIC SCHOOL	215,279			215,279											215,279
0230611061 - NEW ODONASE CATHOLIC PRIMARY/COMMUNITY KG	125,202			125,202											125,202
0230611062 - NKWANTANAN D/A BASIC SCHOOL	104,359			104,359											104,359
0230611063 - NYANFEKU EKROFUL CATHOLIC BASIC SCHOOL	159,302			159,302											159,302
0230611064 - NYANFEKU EKROFUL METHODIST BASIC SCHOOL	149,101			149,101											149,101
0230611065 - OBOKA D/A BASIC	62,234			62,234											62,234
0230611066 - OBOKOR S.D.A KG/PRIMARY	60,205			60,205											60,205
0230611067 - ODOMPO D/A BASIC SCHOOL	25,376			25,376											25,376
0230611068 - ODUMEKYIR A.M.E. ZION PRIMARY & J.H.S B	197,757			197,757											197,757
0230611069 - ODUMEKYIR AME ZION A PRIMARY & J.H.S	160,814			160,814											160,814
0230611070 - ODWUMASI AME ZION KG/PRIMARY SCHOOL	138,204			138,204											138,204
0230611071 - OHIABA D/A BASIC SCHOOL	185,713			185,713											185,713
0230611072 - OKYIRIKU D/A BASIC SCHOOL	43,255			43,255											43,255
0230611073 - OLD EBU-BREBIA D/A KG/PRIMARY	160,581			160,581											160,581
0230611074 - PAPAGYA D/A BASIC SCHOOL	155,197			155,197											155,197
0230611075 - PATAASE AME ZION KG/PRIMARY SCHOOL	159,261			159,261											159,261



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0230611076 - PATOAKO METHODIST BASIC SCHOOL	95,144			95,144											95,144
0230611077 - PRA-EWUSI ISLAMIC PRIMARY AND COMMUNITY KG	109,059			109,059											109,059
0230611078 - PUTUBIW D/A BASIC	110,920			110,920											110,920
0230611079 - SRAFA D/A KG/PRIMARY	123,355			123,355											123,355
0230611080 - TSETSEKASUM AME ZION BASIC SCHOOL	49,893			49,893											49,893
0230611081 - TUAKWA D/A BASIC SCHOOL	160,032			160,032											160,032
0230611082 - WIOMUA CATHOLIC BASIC SCHOOL	156,607			156,607											156,607
0230611083 - WUSORKROM D/A KG/PRIMARY	150,460			150,460											150,460
0230611084 - KWEKUTU D/A PRIMARY SCHOOL	109,741			109,741											109,741
0230611085 - SEKYEREW D/A PRIMARY SCHOOL	79,847			79,847											79,847
0230611086 - BRAFOYAW A.M.E ZION PRIMARY B	182,445			182,445											182,445
0230611087 - AKOKOKROM A.M.E ZION BASIC SCHOOL	87,693			87,693											87,693
0230611088 - AYELDO ST. AUGUSTINES CATHOLIC BASIC	120,557			120,557											120,557
0230611090 - ABIGYAKROM AMA BASIC SCHOOL	57,919			57,919											57,919
0230611091 - ABODOM ANGLICAN BASIC SCHOOL	141,946			141,946											141,946
0230611092 - ABODOM CATHOLIC BASIC SCHOOL	198,242			198,242											198,242
0230611093 - ABODOM METHODIST BASIC SCHOOL	110,759			110,759											110,759
0230611094 - ABODOM PRESBYTERIAN BASIC SCHOOL	129,455			129,455											129,455
0230611095 - AMPONSA AMA KG / PRIMARY	144,869			144,869											144,869
0230611096 - KWAMAN PRESBY BASIC SCHOOL	110,066			110,066											110,066
0230611097 - NKRANFO A.M.A BASIC	110,108			110,108											110,108
0230611098 - AHAMADONKO A.M.A. BASIC SCHOOL	82,221			82,221											82,221
0230611099 - ARMAH AMA KG/PRY	133,734			133,734											133,734
0230611100 - BOBIKUMA A.M.E ZION BASIC SCHOOL	102,461			102,461											102,461
0230611101 - BOBIKUMA AMA BASIC SCHOOL	96,833			96,833											96,833
0230611102 - BOBIKUMA ANGLICAN BASIC SCHOOL	140,828			140,828											140,828
0230611103 - BOBIKUMA CATHOLIC BASIC SCHOOL	98,841			98,841											98,841
0230611104 - BOBIKUMA METHODIST BASIC SCHOOL	111,830			111,830											111,830
0230611105 - BOBIKUMA PRESBY BASIC SCHOOL	203,177			203,177											203,177



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0230611106 - BOBIKUMA S.D.A BASIC SCHOOL	138,719			138,719											138,719
0230611107 - EDUKROM ADA BASIC SCHOOL	188,800			188,800											188,800
0230611108 - EKWABOMAN AMA BASIC	125,210			125,210											125,210
0230611109 - KUKURANTUMI AMA BASIC	146,440			146,440											146,440
0230611110 - KWAMAN CATHOLIC BASIC SCHOOL	117,512			117,512											117,512
0230611111 - KWAMAN METHODIST BASIC SCHOOL	106,201			106,201											106,201
0230611112 - MANSOKWAA KIPHARTS AMA BASIC	133,251			133,251											133,251
0230611113 - NKUM AMA BASIC SCHOOL	242,459			242,459											242,459
0230611114 - NKUM PRESBY BASIC	87,221			87,221											87,221
0230611115 - NSONAN AMA KG/PRIMARY	104,171			104,171											104,171
0230611116 - NSUANSANAMA BASIC SCHOOL	103,660			103,660											103,660
0230611117 - NYAKROM AMA A BASIC	105,830			105,830											105,830
0230611119 - NYAKROM A.M.A. C BASIC SCHOOL	90,066			90,066											90,066
0230611120 - NYAKROM ANGLICAN BASIC SCHOOL	135,078			135,078											135,078
0230611121 - NYAKROM CATHOLIC A&B KG/PRIMARY	224,138			224,138											224,138
0230611122 - NYAKROM HOLY QUARAN A BASIC SCHOOL	238,974			238,974											238,974
0230611124 - NYAKROM METHODIST A BASIC	107,245			107,245											107,245
0230611125 - NYAKROM METHODIST B KG/PRIMARY	210,056			210,056											210,056
0230611126 - NYAKROM PRESBY BASIC SCHOOL	124,266			124,266											124,266
0230611127 - NYAKROM S.D.A BASIC SCHOOL	137,576			137,576											137,576
0230611128 - NYAKROM SALVATION ARMY BASIC SCHOOL	130,211			130,211											130,211
0230611129 - NYAMENDAM AMA BASIC SCHOOL	135,453			135,453											135,453
0230611130 - ODOMU A.M.E ZION BASIC	98,453			98,453											98,453
0230611131 - OTSENKORANG AMA BASIC SCHOOL	71,708			71,708											71,708
0230611133 - SWEDRU A.M.A C BASIC SCHOOL	288,255			288,255											288,255
0230611134 - SWEDRU A.M.E ZION A BASIC	182,040			182,040											182,040
0230611135 - SWEDRU A.M.E ZION B BASIC SCHOOL	151,134			151,134											151,134
0230611136 - SWEDRU AHMADIYYA BASIC SCHOOL	224,753			224,753											224,753
0230611137 - SWEDRU AMA / CENTRAL ISLAMIC K/PRY	314,062			314,062											314,062



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230611138 - SWEDRU AMA A BASIC SCHOOL	123,973			123,973											123,973
0230611139 - SWEDRU AMA B BASIC SCHOOL	232,092			232,092											232,092
0230611140 - SWEDRU AMA D BASIC SCHOOL	146,638			146,638											146,638
0230611141 - SWEDRU AMA E BASIC	246,131			246,131											246,131
0230611142 - SWEDRU ANGLICAN A BASIC SCHOOL	156,965			156,965											156,965
0230611143 - SWEDRU ANGLICAN B BASIC SCHOOL	189,351			189,351											189,351
0230611144 - SWEDRU CATHOLIC A BASIC SCHOOL	274,123			274,123											274,123
0230611145 - SWEDRU CATHOLIC B BASIC SCHOOL	182,003			182,003											182,003
0230611146 - SWEDRU HOLY QURAN A BASIC SCHOOL	223,530			223,530											223,530
0230611147 - SWEDRU HOLY QURAN B BASIC SCHOOL	173,312			173,312											173,312
0230611148 - SWEDRU METHODIST A BASIC SCHOOL	152,963			152,963											152,963
0230611149 - SWEDRU METHODIST B BASIC SCHOOL	168,678			168,678											168,678
0230611150 - SWEDRU PRESBY A BASIC SCHOOL	129,242			129,242											129,242
0230611151 - SWEDRU PRESBY B BASIC SCHOOL	171,366			171,366											171,366
0230611152 - SWEDRU S.D.A BASIC SCHOOL	163,254			163,254											163,254
0230611153 - SWEDRU SALVATION ARMY A BASIC SCHOOL	300,971			300,971											300,971
0230611154 - SWEDRU SALVATION ARMY B PRIMARY/J.H.S	170,194			170,194											170,194
0230611156 - SWEDRU-WAWASE AMA BASIC SCHOOL	184,043			184,043											184,043
0230611157 - BOSOMPA AMA KG/PRY SCHOOL	103,648			103,648											103,648
0230611158 - NKUM CATHOLIC BASIC SCHOOL	138,388			138,388											138,388
0230611161 - ABAASA CATHOLIC BASIC SCHOOL	156,412			156,412											156,412
0230611162 - ABAASA D/A KG/PRIMARY	134,195			134,195											134,195
0230611163 - ABAASA METHODIST BASIC SCHOOL	116,495			116,495											116,495
0230611164 - ABAASA ST. CYPRIANS ANGLICAN BASIC SCHOOL	127,294			127,294											127,294
0230611165 - ABEADZE D/A PRIAMARY	89,780			89,780											89,780
0230611166 - ABOWINUM D/A BASIC SCHOOL	139,582			139,582											139,582
0230611167 - ABROFOA D/A BASIC SCHOOL	143,047			143,047											143,047
0230611168 - AFRANSI D/A KG/PRIMARY	82,227			82,227											82,227
0230611169 - AHAMAKORAMBUA METHODIST PRIMARY/J.H.S	111,917			111,917											111,917



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0230611170 - AJUMAKO CATHOLIC BASIC SCHOOL	183,940			183,940											183,940
0230611171 - AJUMAKO GESDI D/A BASIC SCHOOL A	172,298			172,298											172,298
0230611172 - AJUMAKO KUMASI D/A BASIC SCHOOL	115,412			115,412											115,412
0230611173 - AJUMAKO METHODIST BASIC SCHOOL	167,223			167,223											167,223
0230611174 - AJUMAKO-BOSO PRESBY BASIC SCHOOL	30,603			30,603											30,603
0230611175 - AJUMAKO-OCHISO METHDIST BASIC SCHOOL	108,766			108,766											108,766
0230611176 - AJUMAKO-TECHIMAN CATHOLIC BASIC SCHOOL	153,156			153,156											153,156
0230611177 - AKOTOGUA METHODIST BASIC SCHOOL	64,617			64,617											64,617
0230611178 - AMIA - BA D/A BASIC SCHOOL	145,454			145,454											145,454
0230611179 - AMPIA AJUMAKO D/A BASIC SCHOOL	123,067			123,067											123,067
0230611180 - AMPIA-AJUMAKO MEHTODIST BASIC	110,508			110,508											110,508
0230611181 - ANKUKROM METHODIST KG/PRIMARY & D/A J.H.S	141,432			141,432											141,432
0230611182 - ANOMABU KUMA D/A KG/PRIMARY	41,122			41,122											41,122
0230611183 - ANYINASU D/A KG/PRIMARY	109,271			109,271											109,271
0230611184 - ASEMpanyin D/A BASIC SCHOOL	137,450			137,450											137,450
0230611185 - ASSASAN CATHOLIC KG/PRIMARY/J.H.S	189,126			189,126											189,126
0230611186 - ASSASAN D/A BASIC SCHOOL	150,700			150,700											150,700
0230611187 - ATAKURASE D/A K.G/PRIMARY	51,672			51,672											51,672
0230611188 - ATWEREBOANDA D/A BASIC SCHOOL	89,694			89,694											89,694
0230611189 - AWORODO D/A BASIC SCHOOL	72,084			72,084											72,084
0230611190 - BA METHODIST BASIC SCHOOL	118,488			118,488											118,488
0230611191 - BA PRESBY BASIC SCHOOL	94,002			94,002											94,002
0230611192 - BABINSO D/A BASIC SCHOOL	131,310			131,310											131,310
0230611193 - BEBIANIHA D/A BASIC SCHOOL	113,194			113,194											113,194
0230611194 - BEWORA ISLAMIC BASIC SCHOOL	74,769			74,769											74,769
0230611195 - BISEASE ST LUKE ANGLICAN BASIC SCHOOL	104,908			104,908											104,908
0230611196 - BISEASE BETHEL HILL D/A BASIC SCHOOL	140,286			140,286											140,286
0230611197 - BISEASE CATHOLIC KG/PRIMARY A&B	311,132			311,132											311,132
0230611198 - BISEASE D/A M.D.C.C BASIC SCHOOL	137,186			137,186											137,186



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0230611199 - BISEASE METHODIST BASIC SCHOOL	148,585			148,585											148,585
0230611200 - BISEASE PRESBY BASIC SCHOOL	150,495			150,495											150,495
0230611201 - BISEASE RADIANT D/A BASIC SCHOOL	141,241			141,241											141,241
0230611202 - BREMAN ANAMONSI D/A K.G/PRIMARY	48,585			48,585											48,585
0230611203 - BREMAN BEKOSO REPUBLICANS KG/PRIMARY SCHOOL	62,209			62,209											62,209
0230611204 - BREMAN EKUPONG D/A KG/PRIMARY	82,585			82,585											82,585
0230611205 - BREMAN FAWOMANYE D/A BASIC SCHOOL	67,916			67,916											67,916
0230611206 - BROFOYEDUR D/A BASIC SCHOOL	148,211			148,211											148,211
0230611207 - DENKYIRA D/A BASIC SCHOOL B	148,351			148,351											148,351
0230611208 - DENKYIRA PRESBY BASIC SCHOOL	162,076			162,076											162,076
0230611209 - EKUKROM D/A BASIC SCHOOL	65,289			65,289											65,289
0230611210 - EKWAMASE METH. BASIC SCHOOL	73,944			73,944											73,944
0230611211 - ENTUMBIL CATHOLIC KG/PRIMARY	152,751			152,751											152,751
0230611212 - ENTUMBIL METHODIST KG/PRIMARY	150,148			150,148											150,148
0230611213 - ENYAN APAA METHODIST PRIMARY / DA JHS	76,017			76,017											76,017
0230611214 - ENYAN DENKYIRA METHODIST KG/PRIMARY, D/A A J.H.S	165,856			165,856											165,856
0230611215 - ENYAN-MAIM ISLAMIC BASIC SCHOOL	143,096			143,096											143,096
0230611216 - ENYANMAIM METHODIST KG/PRIMARY	328,578			328,578											328,578
0230611217 - ESHIEM D/A BASIC SCHOOL	119,296			119,296											119,296
0230611218 - ESIAM CATHOLIC BASIC A SCHOOL	170,303			170,303											170,303
0230611219 - ESIAM CATHOLIC BASIC B	141,744			141,744											141,744
0230611220 - ESIAM PRESBY BASIC SCHOOL	145,960			145,960											145,960
0230611221 - ESIAM T.J AHMADIYYA BASIC SCHOOL	163,462			163,462											163,462
0230611222 - ESIKADO D/A BASIC SCHOOL	102,432			102,432											102,432
0230611223 - ESSAMAN D/A KG/METHODIST PRIMARY/D/A J.H.S	65,235			65,235											65,235
0230611224 - ESSIAM METHODIST BASIC SCHOOL	142,060			142,060											142,060
0230611225 - ETSI OFABIR D/A BASIC SCHOOL	92,083			92,083											92,083
0230611226 - ETSI SONKWAA CATHOLIC BASIC SCHOOL	77,259			77,259											77,259
0230611227 - ETSI-ABAKA ISLAMIC BASIC	114,453			114,453											114,453



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0230611228 - ETSII FAWOMANYE BASIC SCHOOL	51,326			51,326											51,326
0230611229 - EYIAKROM D/A BASIC SCHOOL	131,904			131,904											131,904
0230611230 - KOKOBEN D/A BASIC SCHOOL	115,082			115,082											115,082
0230611231 - KOKOBEN PRESBY BASIC SCHOOL	102,097			102,097											102,097
0230611232 - KOKWADO D/A BASIC SCHOOL	43,991			43,991											43,991
0230611233 - KROMAIM D/A BASIC SCHOOL	59,823			59,823											59,823
0230611234 - KROMAIM METHODIST BASIC SCHOOL	99,017			99,017											99,017
0230611235 - KWANYAKO METHODIST KG/PRIMARY D/A J.H.S	40,770			40,770											40,770
0230611236 - KWESI GYAN D/A KG/PRIMARY	180,403			180,403											180,403
0230611237 - KYEBIL D/A KG/ PRIMARY	140,565			140,565											140,565
0230611238 - MANDO D/A BASIC SCHOOL	140,252			140,252											140,252
0230611239 - MANDO METHODIST BASIC SCHOOL	124,012			124,012											124,012
0230611240 - NKODWO METHODIST BASIC SCHOOL	112,135			112,135											112,135
0230611241 - NSAWADZE METHODIST KG/PRIMARY D/A J.H.S	72,084			72,084											72,084
0230611242 - ESTII NYAMEBEKYIRE D/A KG/PRIMARY	82,568			82,568											82,568
0230611243 - OBONTSER COMM. KG, METHODIST PRIMARY / D/A J.H.S	56,048			56,048											56,048
0230611244 - OBOOM D/A BASIC SCHOOL	124,753			124,753											124,753
0230611245 - OBRAWOGUM ANGLICAN KG/PRIMARY AND D/A J.H.S	84,161			84,161											84,161
0230611246 - OCHISO CATHOLIC BASIC SCHOOL	147,056			147,056											147,056
0230611247 - ONWANE PRESBY BASIC SCHOOL	114,606			114,606											114,606
0230611248 - OSEDZI METHODIST BASIC SCHOOL	109,079			109,079											109,079
0230611249 - OSEDZI SALVATION ARMY BASIC SCHOOL	128,553			128,553											128,553
0230611250 - OWOMASE T.I AHMADIYYA BASIC SCHOOL	69,666			69,666											69,666
0230611251 - SOLOMON D/A BASIC SCHOOL	107,196			107,196											107,196
0230611252 - TWIEKUKROM D/A KG/PRIMARY	90,405			90,405											90,405
0230611253 - AJUMAKO GSEDI D/A BASIC B SCHOOL	214,367			214,367											214,367
0230611254 - ENYAN OPEPEASE D/A PRIMARY	56,410			56,410											56,410
0230611255 - DWENASE PRESBY KG	135,491			135,491											135,491
0230611256 - KOSOSAN D/A KG/PRIMARY	85,987			85,987											85,987



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230611258 - ABEHENASE CARGILL D/A KG	166,309			166,309											166,309
0230611259 - ABUAKUWA CATHOLIC BASIC SCHOOL	114,966			114,966											114,966
0230611260 - ADANDAN D/A BASIC SCHOOL	97,258			97,258											97,258
0230611261 - ADUMANU D/A BASIC	94,526			94,526											94,526
0230611262 - AFOFOSU PRESBY BASIC	83,327			83,327											83,327
0230611263 - AMANFOPONG METHODIST BASIC SCHOOL	103,756			103,756											103,756
0230611264 - AMANFOPONG PRESBY BASIC	82,932			82,932											82,932
0230611265 - AMANOR PRESBY KG/PRIMARY	172,711			172,711											172,711
0230611266 - AMOANDA CATHOLIC BASIC SCHOOL	128,288			128,288											128,288
0230611267 - AMOANDA D/A BASIC	90,850			90,850											90,850
0230611268 - ANHWIAM D/A BASIC A	108,550			108,550											108,550
0230611269 - ANHWIAM D/A BASIC B SCHOOL	115,326			115,326											115,326
0230611270 - ANKAASE D/A BASIC	41,122			41,122											41,122
0230611271 - ASABEM NEW FAITH BAPTIST KG/PRIMARY	81,540			81,540											81,540
0230611272 - ASANTEM METHODIST KG/PRIMARY D/A J.H.S	104,574			104,574											104,574
0230611273 - ASAREKWAA A.F ISLAMIC KG/PRIMARY	32,001			32,001											32,001
0230611274 - ASEMPLANAYE DA KG/PRIMARY/JHS	62,186			62,186											62,186
0230611275 - ASIKUMA AHMADIYYA BASIC SCHOOL	174,919			174,919											174,919
0230611276 - ASIKUMA CATHOLIC BOYS PRIMARY/J.H.S	152,913			152,913											152,913
0230611277 - ASIKUMA CATHOLIC GIRLS BASIC SCHOOL	155,650			155,650											155,650
0230611278 - ASIKUMA COL. BAIDOO D/A PRIMARY	134,913			134,913											134,913
0230611279 - ASIKUMA METHODIST A BASIC	146,376			146,376											146,376
0230611280 - ASIKUMA METHODIST B BASIC SCHOOL	147,274			147,274											147,274
0230611281 - ASIKUMA PRESBYTERIAN BASIC SCHOOL	176,633			176,633											176,633
0230611282 - ASUOKOO D/A KG/PRIMARY	101,702			101,702											101,702
0230611283 - ATU-DAUDA D/A KG/PRIMARY	107,586			107,586											107,586
0230611284 - BAAKO D/A BASIC A	115,623			115,623											115,623
0230611285 - BAAKO D/A BASIC B SCHOOL	145,422			145,422											145,422
0230611287 - BEDUM PRESBY BASIC SCHOOL	179,360			179,360											179,360



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0230611289 - BEDUM T.I AHMADIYYA BASIC SCHOOL	135,794			135,794											135,794
0230611290 - BENIN CATHOLIC A BASIC	138,111			138,111											138,111
0230611291 - BENIN CATHOLIC BASIC B	157,609			157,609											157,609
0230611292 - BOAME NKWANTA D/A KG/PRIMARY	140,050			140,050											140,050
0230611293 - BOSOMASE D/A BASIC	97,788			97,788											97,788
0230611294 - BRAKWA CATHOLIC BASIC SCHOOL	86,740			86,740											86,740
0230611295 - BRAKWA D/A BASIC SCHOOL	119,630			119,630											119,630
0230611296 - BRAKWA METHODIST BASIC SCHOOL	95,807			95,807											95,807
0230611297 - BRAKWA PRESBYTERIAN KG/PRIMARY	248,320			248,320											248,320
0230611298 - BRAKWA-ESHIEM D/A BASIC	93,980			93,980											93,980
0230611299 - BRAKWA-KOKOSO ISLAMIC B BASIC SCHOOL	134,803			134,803											134,803
0230611300 - BRAKWA-KOKOSO ISLAMIC BASIC A	152,900			152,900											152,900
0230611301 - BREMAN BISEASE D/A KG/PRIMARY	65,178			65,178											65,178
0230611302 - BREMAN NWOMASO D/A BASIC SCHOOL	150,564			150,564											150,564
0230611303 - DOMEABRA D/A BASIC SCHOOL	155,694			155,694											155,694
0230611304 - EDUOSIA D/A BASIC SCHOOL	85,623			85,623											85,623
0230611305 - ENIEHU D/A BASIC	137,092			137,092											137,092
0230611306 - ENYANKWAA D/A KG/PRIMARY	105,278			105,278											105,278
0230611307 - ESSUMAN-GWIRA D/A BASIC SCHOOL	107,998			107,998											107,998
0230611308 - EYIPEY CATHOLIC BASIC SCHOOL	119,186			119,186											119,186
0230611309 - EYIPEY D/A BASIC	128,099			128,099											128,099
0230611310 - FANKYENKO D/A BASIC	112,433			112,433											112,433
0230611311 - FOSUANSIA CATHOLIC BASIC SCHOOL	136,541			136,541											136,541
0230611312 - FOSUANSIA METHODIST BASIC	127,721			127,721											127,721
0230611313 - JAMRA D/A BASIC	132,908			132,908											132,908
0230611314 - JAMRA METHODIST BASIC	123,842			123,842											123,842
0230611315 - JAMRA ST. AUGUSTINES ANGLICAN BASIC SCHOOL	176,973			176,973											176,973
0230611316 - JAMRA ST. JOSEPHS CATHOLIC BASIC SCHOOL	173,004			173,004											173,004
0230611317 - KOKOADO D/A KG	81,540			81,540											81,540



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0230611318 - KOKOSO CATHOLIC KG/PRIMARY	135,477			135,477											135,477
0230611319 - KOKOSO METHODIST BASIC	103,094			103,094											103,094
0230611320 - KUNTANASE CATHOLIC BASIC SCHOOL	120,093			120,093											120,093
0230611321 - KUNTANASE PRESBYTERIAN BASIC	103,308			103,308											103,308
0230611322 - KUNTANASE SALVATION ARMY BASIC SCHOOL	128,707			128,707											128,707
0230611323 - KUNTANASI METH. KG/PRIMARY	160,766			160,766											160,766
0230611324 - KWANAN D/A PRIMARY	61,851			61,851											61,851
0230611325 - KYIRAKAA D/A KG/PRIMARY	80,165			80,165											80,165
0230611326 - NANKESI D/A BASIC	113,679			113,679											113,679
0230611327 - NWOMASO METH. KG/PRIMARY	233,309			233,309											233,309
0230611329 - OCHISOA DA KG/PRIMARY	134,965			134,965											134,965
0230611330 - ODOBEN A.M.E ZION BASIC	79,852			79,852											79,852
0230611331 - ODOBEN AMA-FUA D/A BASIC	142,876			142,876											142,876
0230611332 - ODOBEN D/A A KG/PRIMARY	126,555			126,555											126,555
0230611333 - ODOBEN ISLAMIC BASIC SCHOOL	162,344			162,344											162,344
0230611334 - ODOBEN METHODIST BASIC SCHOOL	144,018			144,018											144,018
0230611335 - ODOBEN PRESBYTERIAN BASIC	95,964			95,964											95,964
0230611336 - ODOBEN T.I AHMADIYYA BASIC SCHOOL	81,239			81,239											81,239
0230611337 - ODOBEN NKWANTA CORNERSTONE ACADEMY	65,531			65,531											65,531
0230611338 - OFABIR D/A PRIMARY	62,538			62,538											62,538
0230611339 - OGNASO D/A KG/PRIMARY	59,923			59,923											59,923
0230611340 - OHIANHYEDA D/A KG/PRIMARY	68,926			68,926											68,926
0230611341 - OTABILKROM D/A KG/PRIMARY	92,229			92,229											92,229
0230611342 - OTABILKWAA D/A BASIC SCHOOL	52,547			52,547											52,547
0230611343 - SOWOTUOM BASIC SCHOOL	77,571			77,571											77,571
0230611344 - SUPUNA D/A BASIC SCHOOL	79,950			79,950											79,950
0230611345 - SUPUNSO DA BASIC SCHOOL	78,557			78,557											78,557
0230611346 - TOWOBOASE D/A BASIC	126,737			126,737											126,737
0230611347 - TWEREDUA D/A BASIC	125,530			125,530											125,530



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230611348 - WANSABIAMPA D/A KG/PRIMARY	79,416			79,416											79,416
0230611349 - YENKUKWAA PRESBY. KG/PRIMARY	107,270			107,270											107,270
0230611350 - NKWANTA ESHIEM D/A BASIC	66,286			66,286											66,286
0230611351 - ODOBEN CATHOLIC BASIC	153,483			153,483											153,483
0230611352 - AKROMA/ ADZENYEWODZE D/A PRIMARY	97,971			97,971											97,971
0230611353 - OKUKROM D/A KG PRIMARY SCHOOL	80,188			80,188											80,188
0230611354 - AMANBETE NEW FAITH BAPTIST ACADEMY	113,040			113,040											113,040
0230611357 - ACHIANO M/A BASIC SCHOOL	230,797			230,797											230,797
0230611359 - AFUTUAKWA M/A KG/PRIMARY	146,016			146,016											146,016
0230611361 - AHYIRESU DONKORKROM M/A BASIC SCHOOL	108,600			108,600											108,600
0230611362 - AKONFUDI M/A BASIC B	131,334			131,334											131,334
0230611365 - AKROPONG M.A/ METHODIST BASIC	116,076			116,076											116,076
0230611367 - AKROPONG PRESBYTERIAN KG/PRIMARY	125,134			125,134											125,134
0230611368 - AKWANHYIAM M/A KG/PRIMARY	66,645			66,645											66,645
0230611369 - ALHUDA ISLAMIC COMPLEX SCHOOL	151,614			151,614											151,614
0230611370 - AMOAKROM M/A PRIMARY SCHOOL	205,461			205,461											205,461
0230611373 - ANIAKRAGYA M/A K.G PRIMARY	60,281			60,281											60,281
0230611374 - ANKAA M/A PRIMARY	122,499			122,499											122,499
0230611375 - ANTO ABASA M/A BASIC SCHOOL	25,376			25,376											25,376
0230611376 - APONSIE M/A BASIC SCHOOL	158,410			158,410											158,410
0230611377 - ARMAH CAMP M/A KG/PRIMARY	149,605			149,605											149,605
0230611380 - ASSIN ASAMAN M/A BASIC SCHOOL	104,371			104,371											104,371
0230611381 - ASSIN ASIBIRIM MA BASIC SCHOOL	162,643			162,643											162,643
0230611382 - ASSIN DOMPIM FAITH ACADEMY BASIC SCHOOL	155,573			155,573											155,573
0230611383 - ASSIN FOSU S.D.A BASIC	145,332			145,332											145,332
0230611384 - ASSIN MESRE NYAME PRIMARY	147,182			147,182											147,182
0230611385 - ASSIN NYANKOMASI CATHOLIC KG/PRIMARY	300,493			300,493											300,493
0230611386 - ASSIN NYANKOMASI M/A KG/PRIMARY	181,144			181,144											181,144
0230611387 - ASSIN PRASO M/A B BASIC	108,640			108,640											108,640



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0230611388 - ASSIN PRASO M/A BASIC A	48,742			48,742											48,742
0230611389 - ASSIN WORAKESE METHODIST PRIMARY	147,306			147,306											147,306
0230611390 - ASSIN WURAKESE CATHOLIC BASIC SCHOOL	90,417			90,417											90,417
0230611391 - ASUOANKOMASO M/A KG/PRIMARY	154,632			154,632											154,632
0230611393 - ATONSU M/A KG/PRIMARY	197,222			197,222											197,222
0230611394 - ATWEREBOANDA M/A BASIC SCHOOL	128,633			128,633											128,633
0230611395 - AWISEM HAJJ IDDRISS BASIC SCHOOL	112,974			112,974											112,974
0230611396 - AWISEM M/A KG/PRIMARY	142,448			142,448											142,448
0230611397 - AWISEM METHODIST KG/PRIMARY	119,315			119,315											119,315
0230611399 - AYITEY MUJAAHIDEEN ISLAMIC BASIC SCHOOL	191,257			191,257											191,257
0230611400 - BASOFI-NINGO M/A KG/PRIMARY	100,749			100,749											100,749
0230611401 - BEENU-YE M/A KG/PRIMARY	91,031			91,031											91,031
0230611402 - BEREKU CATHOLIC BASIC SCHOOL	286,802			286,802											286,802
0230611404 - BEREKU METHODIST BASIC SCHOOL	261,916			261,916											261,916
0230611405 - BEREKU NINKYISO M/A KG/PRIMARY	20,382			20,382											20,382
0230611406 - BEREKU NYAMEBEKYERE M/A BASIC	83,278			83,278											83,278
0230611409 - BROFOYEDUR M/A BASIC SCHOOL	155,222			155,222											155,222
0230611410 - CAMP M/A KG/PRY SCH	61,522			61,522											61,522
0230611412 - DANSAME M/A BASIC B	94,611			94,611											94,611
0230611413 - DOMPIM METHODIST PRIMARY/M/A K/G/J.H.S.	142,580			142,580											142,580
0230611414 - DWENDAMBA M/A KG/PRIMAYR	121,346			121,346											121,346
0230611417 - FOSCO DEMONSTRATION M/A A BASIC SCHOOL	161,466			161,466											161,466
0230611418 - FOSCO DEMONSTRATION M/A B BASIC	174,179			174,179											174,179
0230611419 - FOSO ANSARUDEEN BASIC SCHOOL	189,540			189,540											189,540
0230611420 - FOSO CATHOLIC BASIC A SCHOOLS	119,263			119,263											119,263
0230611421 - FOSO CATHOLIC BASIC B SCHOOLS	185,944			185,944											185,944
0230611422 - FOSO CATHOLIC BASIC C	176,067			176,067											176,067
0230611423 - FOSO HOLY SPIRIT ANGLICAN BASIC SCHOOL	194,259			194,259											194,259
0230611424 - FOSO METHODIST KG/PRIMARY	176,994			176,994											176,994



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0230611425 - FOSO ODUMASE CATHOLIC KG/PRIMARY	166,072			166,072											166,072
0230611426 - FOSO PRESBYTERIAN KG/PRIMARY	160,180			160,180											160,180
0230611427 - FOSO RAILWAY STATION B BASIC SCHOOL	178,162			178,162											178,162
0230611428 - FOSO RAILWAY STATION M/A BASIC A	169,368			169,368											169,368
0230611429 - GANGAN M/A BASIC SCHOOL	208,511			208,511											208,511
0230611430 - GOLD COAST CAMP M/A BASIC SCHOOLS	110,552			110,552											110,552
0230611431 - JUASO M/A BASIC SCHOOL	163,402			163,402											163,402
0230611435 - KUMANANTA M/A KG/PRY SCHOOL	86,334			86,334											86,334
0230611436 - KUSHEA ANGLICAN BASIC SCHOOL	123,924			123,924											123,924
0230611437 - KUSHEA METHODIST KG/PRIMARY	155,664			155,664											155,664
0230611438 - KUSHEA NINKYISO ANGLICAN KG/PRIMARY	20,041			20,041											20,041
0230611441 - NKRANFOUM COMMUNITY KG/PRIMARY	121,063			121,063											121,063
0230611443 - NTOWKROM M/A BASIC SCHOOL	98,665			98,665											98,665
0230611444 - NYAME NNAE M/A BASIC SCHOOL	237,970			237,970											237,970
0230611445 - NYANKOMASI-NYAMEBEKYERE M/A PRIMARY	109,986			109,986											109,986
0230611446 - NYARDOAM M/A BASIC SCHOOL	123,562			123,562											123,562
0230611449 - OBRAWOMIAM A.M.E BASIC	105,526			105,526											105,526
0230611450 - OBAYEKO M/A KG / PRY SCHOOL	65,883			65,883											65,883
0230611451 - ODUMASI WAWASE M/A KG/PRIMARY	114,443			114,443											114,443
0230611453 - OSMAN AZUMA M/A KG/PRIMARY	41,809			41,809											41,809
0230611454 - OTABIL NKWANTA MA KG/PRIMARY	73,479			73,479											73,479
0230611457 - SEKANBODUA M/A PRIMARY	140,327			140,327											140,327
0230611459 - SUBINSO AFRICAN FAITH KG/PRIMARY	133,280			133,280											133,280
0230611460 - SWEDRU-AKWAPIM M/A BASIC SCHOOL	108,051			108,051											108,051
0230611461 - TWEANKA M/A KG/PRIMARY	122,434			122,434											122,434
0230611464 - WURAKESE CAMP M/A BASIC SCHOOL	132,216			132,216											132,216
0230611465 - WURAKESE STATION M/A BASIC	108,085			108,085											108,085
0230611467 - ASSIN SIMPA M.A. KG/ PRIMARY	59,162			59,162											59,162
0230611468 - ABEASE-TUMFOKOR BASIC	106,569			106,569											106,569



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0230611469 - ABOABO CAMP D/A BASIC SCHOOL	41,481			41,481											41,481
0230611470 - ADADIEMTEM PRESBY BASIC SCHOOL B	62,077			62,077											62,077
0230611471 - ADIEMBRA CATHOLIC PRIMARY A	177,166			177,166											177,166
0230611472 - ADUBIASE METHODIST BASIC	174,338			174,338											174,338
0230611473 - ADUBIASE PRESBY BASIC	143,278			143,278											143,278
0230611474 - AHENKRO D/A EXPERIMENTAL D/A PRIMARY A&B	243,139			243,139											243,139
0230611475 - AHENKRO METHODIST BASIC SCHOOL	145,619			145,619											145,619
0230611476 - AKOTEY NO.2 D/A PRIMARY	120,528			120,528											120,528
0230611477 - AKOTEYKROM NO.1 D/A BASIC	99,609			99,609											99,609
0230611478 - AKROFUOM D/A BASIC SCHOOL	163,834			163,834											163,834
0230611479 - AKROFUOM METHODIST BASIC	140,312			140,312											140,312
0230611480 - AMANBETE D/A BASIC	115,819			115,819											115,819
0230611481 - AMOABIN D/A PRIMARY	199,421			199,421											199,421
0230611482 - AMPENKRO D/A BASIC	69,666			69,666											69,666
0230611483 - ANDOE D/A BASIC SCHOOL A	125,050			125,050											125,050
0230611484 - ANDOE D/A BASIC SCHOOL B	156,809			156,809											156,809
0230611485 - ANYINABRIM CATHOLIC PRIMARY	175,462			175,462											175,462
0230611486 - ANYINABRIM METHODIST BASIC	121,965			121,965											121,965
0230611487 - APPIAKROM D/A PRIMARY	108,788			108,788											108,788
0230611488 - ASAMANKESE AHMADIYYA BASIC	151,647			151,647											151,647
0230611489 - ASRATOASE D/A BASIC	80,827			80,827											80,827
0230611490 - ST. AUGUSTINES CATHOLIC PRIMARY	180,726			180,726											180,726
0230611491 - ASSIN ADIEMBRA CATH. PRIMARY B	123,432			123,432											123,432
0230611492 - ASSIN ASAMANKESE D/A PRIMARY	117,997			117,997											117,997
0230611493 - ASSIN ATOBIASE-KYEKEYEWERE D/A BASIC	103,952			103,952											103,952
0230611494 - ASSIN BESEASE NO. 2 D/A PRIMARY SCHOOL	126,497			126,497											126,497
0230611495 - ASSIN DADIEMTEM PRESBY PRIMARY A	103,389			103,389											103,389
0230611496 - ASSIN DADIESO D/A PRIMARY	124,003			124,003											124,003
0230611497 - ASSIN DAMTEKROM PRIMARY	45,205			45,205											45,205



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230611498 - ASSIN DARMANG CATHOLIC PRIMARY	173,951			173,951											173,951
0230611499 - ASSIN DOMEABRA D/A BASIC	140,129			140,129											140,129
0230611500 - ASSIN DOSII D/A BASIC	162,279			162,279											162,279
0230611501 - ASSIN KOTOBAAABI D/A PRIMARY	102,967			102,967											102,967
0230611502 - ASSIN KRUWA D/A PRIMARY A&B	202,101			202,101											202,101
0230611503 - ASSIN KUMASI D/A BASIC SCHOOL	142,441			142,441											142,441
0230611504 - ASSIN KWAATA D/A BASIC	115,930			115,930											115,930
0230611505 - ASSIN KYINASSO D/A BASIC SCHOOL	110,076			110,076											110,076
0230611506 - ASSIN MANSO D/A BASIC B SCHOOL	146,463			146,463											146,463
0230611507 - ASSIN MANSO D/A BASIC A	174,218			174,218											174,218
0230611508 - ASSIN MESOMAGOR D/A BASIC SCHOOL	85,987			85,987											85,987
0230611509 - ASSIN NKARAN-NGRESI D/A A BASIC SCHOOL	146,627			146,627											146,627
0230611511 - ASSIN NSENE D/A PRIMARY	85,399			85,399											85,399
0230611512 - ASSIN NSUTA CATHOLIC BASIC	148,151			148,151											148,151
0230611513 - ATIA LABADI D/A PRIMARY	98,936			98,936											98,936
0230611514 - AYEASE D/A BASIC	100,645			100,645											100,645
0230611515 - BANKYEASE AHMADIYYA PRIMARY	67,335			67,335											67,335
0230611516 - BEPOKOKOO ANGLICAN PRIMARY	122,655			122,655											122,655
0230611517 - BESEASE D/A BASIC	179,342			179,342											179,342
0230611518 - BETWEASE KG SCHOOL	62,902			62,902											62,902
0230611519 - BEYEDEN ANGLICAN PRIMARY	108,138			108,138											108,138
0230611520 - BOSOMADWE A.M.E ZION PRIMARY	134,141			134,141											134,141
0230611521 - BOSOMADWE CATHOLIC PRIMARY	126,544			126,544											126,544
0230611522 - DAWOMAKO D/A BASIC	142,190			142,190											142,190
0230611523 - DOMINASE D/A BASIC SCHOOL	115,488			115,488											115,488
0230611524 - FRAMASE D/A BASIC	62,251			62,251											62,251
0230611525 - GYINAWOBODIE D/A PRIMARY SCHOOL	94,578			94,578											94,578
0230611526 - HASOWODZE D/A BASIC	76,805			76,805											76,805
0230611527 - HOMAHO D/A BASIC SCHOOL	100,896			100,896											100,896



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230611528 - JAKAI D/A PRIMARY	260,326			260,326											260,326
0230611529 - KASSIM D/A PRIMARY	82,932			82,932											82,932
0230611530 - KWAMOABENG A.M.E ZION PRIMARY	102,784			102,784											102,784
0230611531 - MANKATA D/A BASIC	87,914			87,914											87,914
0230611532 - NKRAN-NGRESI D/A BASIC B	127,492			127,492											127,492
0230611533 - NKUBEM ANGLICAN BASIC	83,344			83,344											83,344
0230611534 - NKWANTA ANGLICAN BASIC	82,108			82,108											82,108
0230611535 - NSUAKYIR D/A PRIMARY	107,937			107,937											107,937
0230611536 - NSUTA D/A BASIC	153,741			153,741											153,741
0230611537 - NSUTA METHODIST BASIC SCHOOL	216,393			216,393											216,393
0230611538 - NUANUA NO.1 D/A BASIC	111,971			111,971											111,971
0230611539 - NUANUA NO.2 D/A BASIC SCHOOL	83,625			83,625											83,625
0230611540 - NUANUA-TUTUDA D/A PRIMARY	50,972			50,972											50,972
0230611541 - NYAMEBEBU D/A BASIC	47,421			47,421											47,421
0230611542 - NYAMEBEKYERE ASUOYAA D/A BASIC	85,975			85,975											85,975
0230611543 - NYAMEBEKYERE ASUPANIN D/A BASIC	104,388			104,388											104,388
0230611544 - OBUOHO T.J AHMADIYYA BASIC SCHOOL	101,924			101,924											101,924
0230611545 - OCHISO D/A BASIC	99,022			99,022											99,022
0230611546 - ODUMASE D/A BASIC SCHOOL	176,242			176,242											176,242
0230611547 - OHIANTWEDOM PRESBY BASIC	94,915			94,915											94,915
0230611548 - ONGWA D/A BASIC B	61,721			61,721											61,721
0230611549 - ONGWA D/A BASIC A	107,416			107,416											107,416
0230611550 - OTABIL-KROM D/A PRIMARY	66,235			66,235											66,235
0230611551 - SAAMAN D/A PRIMARY	32,643			32,643											32,643
0230611552 - SEDUKROM D/A PRIMARY	57,175			57,175											57,175
0230611553 - SESEKOR D/A BASIC SCHOOL	64,826			64,826											64,826
0230611554 - SIBINSO CATHOLIC BASIC SCHOOL	173,040			173,040											173,040
0230611555 - TEBIL D/A BASIC SCHOOL	65,609			65,609											65,609
0230611556 - TSEHENTSE D/A PRIMARY SCHOOL	19,053			19,053											19,053



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230611557 - JERUSALEM D/A PRIMARY	67,814			67,814											67,814
0230611558 - ASSIN GYAHADZE D/A PRIMARY	20,729			20,729											20,729
0230611559 - ASSIN ABEN D/A KG	116,371			116,371											116,371
0230611560 - ASANO D/A PRIMARY	80,517			80,517											80,517
0230611561 - ANSAFUL MUNICIPAL ASSEMBLY BASIC SCHOOL	161,198			161,198											161,198
0230611562 - ATEKYEDO M/A BASIC SCHOOL	150,468			150,468											150,468
0230611563 - DON BOSCO CATHOLIC BOYS PRIMARY SCHOOL	388,117			388,117											388,117
0230611564 - DON BOSCO CATHOLIC GIRLS PRIMARY, WINNEBA	517,618			517,618											517,618
0230611565 - ESSUEKYIR METHODIST KG/PRIMARY	169,006			169,006											169,006
0230611566 - GYAHADZE M/A KG/PRIMARY	194,289			194,289											194,289
0230611567 - GYANGYANADZE M/A KG/PRIMARY SCHOOL	167,595			167,595											167,595
0230611568 - M/A BASIC SCHOOL, NTA KORFAM	195,694			195,694											195,694
0230611569 - NEW WINNEBA M/A BASIC SCHOOL	181,449			181,449											181,449
0230611570 - ST. JOHNS ANGLICAN KG/PRIMARY B SCHOOL	197,927			197,927											197,927
0230611571 - UNIVERSITY PRACTICE INCLUSIVE KG/PRIMARY AND JHS, WINNEBA	161,823			161,823											161,823
0230611572 - A.M.E ZION D BASIC SCHOOL	348,247			348,247											348,247
0230611573 - A.M.E ZION PRIMARY C SCHOOL	152,750			152,750											152,750
0230611574 - A.M.E. ZION KG/PRIMARY A&B	362,376			362,376											362,376
0230611575 - ANSARUDEEN ISLAMIC BASIC SCHOOL	173,937			173,937											173,937
0230611576 - M/A KG/PRIMARY A&B SCHOOL	450,607			450,607											450,607
0230611577 - M/A PRIMARY C&D SCHOOL	189,468			189,468											189,468
0230611578 - METHODIST KG/PRIMARY A&B	428,156			428,156											428,156
0230611579 - METHODIST C&D KG/PRIMARY SCHOOL	343,353			343,353											343,353
0230611580 - WINNEBA PRESBY KG/PRIMARY	259,914			259,914											259,914
0230611581 - UNIVERSITY PRACTICE KG AND PRIMARY(NORTH CAMPUS)	377,857			377,857											377,857
0230611582 - UNIVERSITY PRACTICE SOUTH KG/PRIMARY A & B SCHOOL	370,973			370,973											370,973
0230611583 - UNIVERSITY PRACTICE SOUTH PRIMARY C SCHOOL	142,863			142,863											142,863
0230611584 - ST. JOHNS THE DIVINE ANGLICAN A KG / PRIMARY SCHOOL	182,637			182,637											182,637
0230611585 - ABAKAM CRAN PRESBY BASIC SCHOOL	141,886			141,886											141,886



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230611586 - ABOOM A.M.E ZION B BASIC SCHOOL	181,195			181,195											181,195
0230611587 - ABOOM A.M.E ZION C SCHOOLS	166,530			166,530											166,530
0230611589 - ABURA AHMADIYYA BASIC SCHOOL A	213,274			213,274											213,274
0230611590 - ABURA AHMADIYYA BASIC SCHOOL B	259,455			259,455											259,455
0230611591 - ABURA ENGLISH/ ARABIC BASIC SCHOOL	160,553			160,553											160,553
0230611592 - ABURA ST. LAWRENCE CATHOLIC KG/PRIMARY/JHS B	214,128			214,128											214,128
0230611593 - AMAMOMA PRESBY MODEL BASIC SCHOOL	146,268			146,268											146,268
0230611594 - AMANFUL ST. JOSEPH CATHOLIC KG/PRIMARY	178,375			178,375											178,375
0230611595 - ANKAFUL BASIC SCHOOL	211,971			211,971											211,971
0230611596 - ANTEM M/A BASIC SCHOOL	164,645			164,645											164,645
0230611597 - APEWOSIKA M/A BASIC SCHOOL	304,134			304,134											304,134
0230611599 - AYIFUA ST. MARYS ANGLICAN BASIC SCHOOLS	144,359			144,359											144,359
0230611600 - BRABEDZI M/A BASIC SCHOOL	116,281			116,281											116,281
0230611601 - CAPE COAST A.M.E ZION BASIC SCHOOL A	257,658			257,658											257,658
0230611602 - CAPE COAST A.M.E ZION D PRIMARY & JHS BASIC SCHOOL	178,947			178,947											178,947
0230611603 - CAPE COAST PRESBY PRIMARY SCHOOL	348,315			348,315											348,315
0230611605 - CATHOLIC JUBILEE BASIC SCHOOL	164,199			164,199											164,199
0230611606 - CHERUBIM AND SERAPHIM M/A BASIC SCHOOL	164,359			164,359											164,359
0230611607 - CHRIST CHURCH ANGLICAN BASIC SCHOOL	164,305			164,305											164,305
0230611608 - CHURCH OF CHRIST M/A PRIMARY	183,540			183,540											183,540
0230611609 - DEHIA ENGLISH/ARABIC BASIC SCHOOL	119,146			119,146											119,146
0230611610 - E.J.P. BROWN METHODIST PRIMARY SCHOOL	224,922			224,922											224,922
0230611611 - EBUBONKO M/A BASIC SCHOOL	139,338			139,338											139,338
0230611612 - EFUTU M/A BASIC SCHOOL	358,497			358,497											358,497
0230611613 - EFUTU MAMPON M/A BASIC SCHOOL	66,241			66,241											66,241
0230611614 - EKON M/A KG/PRIMARY B SCHOOL	202,415			202,415											202,415
0230611615 - EKON M/A KG/PRIMARY A SCHOOL	187,540			187,540											187,540
0230611616 - ESUEKYIR M/A PRIMARY SCHOOL	299,827			299,827											299,827
0230611617 - GHANA NATIONAL BASIC SCHOOL.	301,393			301,393											301,393



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230611618 - HASSANIYA ISLAMIC BASIC SCHOOL	141,168			141,168											141,168
0230611619 - IMAM KHOMEINI ISLAMIC BASIC SCHOOL	146,534			146,534											146,534
0230611620 - JACOB WILSON SEY M/A BASIC SCHOOL	166,906			166,906											166,906
0230611621 - KAKOMDO M/A BASIC SCHOOL	338,606			338,606											338,606
0230611622 - KUBEASE M/A BASIC SCHOOL	178,969			178,969											178,969
0230611623 - KWAPROW M/A KG/PRIMARY BASIC SCHOOL	369,075			369,075											369,075
0230611624 - KWEGYIR AGGREY KG/PRY/J.H.S SCHOOL	156,853			156,853											156,853
0230611626 - METHODIST B PRIMARY & KG	246,262			246,262											246,262
0230611627 - METHODIST C KG & PRIMARY	220,998			220,998											220,998
0230611628 - MPEASEM A.M.E ZION BASIC SCHOOL	294,531			294,531											294,531
0230611629 - NKANFOA ST. PAULS CATHOLIC BASIC SCHOOL	202,869			202,869											202,869
0230611630 - NYINASIN M/A BASIC SCHOOL	169,996			169,996											169,996
0230611631 - OLA PRESBY BASIC SCHOOL	171,528			171,528											171,528
0230611632 - PEDU M/A B BAISC SCHOOL	167,795			167,795											167,795
0230611633 - PEDU M/A BASIC SCHOOL A	174,792			174,792											174,792
0230611634 - PHILIP QUAQUE BOYS BASIC SCHOOL	166,980			166,980											166,980
0230611635 - PHILIP QUAQUE GIRLS SCHOOLS	172,143			172,143											172,143
0230611636 - POLICE BASIC SCHOOL	345,745			345,745											345,745
0230611637 - REV. ALEC JONES MEMORIAL METHODIST BASIC SCHOOL	370,039			370,039											370,039
0230611638 - ST. ANDREWS ANGLICAN BASIC SCHOOL	157,376			157,376											157,376
0230611639 - ST. ANTHONYS ANGLICAN BASIC SCHOOL	158,682			158,682											158,682
0230611640 - ST. CYPRIANS ANGLICAN BASIC SCHOOL	140,770			140,770											140,770
0230611641 - ST. FRANCIS CATHOLIC KG/PRIMARY SCHOOL	224,783			224,783											224,783
0230611642 - ST. LAWRENCE CATHOLIC A BASIC SCHOOL	203,725			203,725											203,725
0230611643 - ST. MARYS CATHOLIC GIRLS KG/PRY	188,804			188,804											188,804
0230611644 - ST. MICHAELS GIRLS BASIC SCHOOL	173,037			173,037											173,037
0230611645 - ST. MONICAS KG/PRIMARY GIRLS SCHOOLS	457,966			457,966											457,966
0230611646 - ST. NICHOLAS ANGLICAN PRIMARY	438,772			438,772											438,772
0230611647 - ST. PETERS ANGLICAN PRIMARY	174,084			174,084											174,084



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0230611648 - WESLEY GIRLS BASIC SCHOOL	172,143			172,143											172,143
0230611650 - ABAASA NO.2 PRESBY BASIC SCHOOL	167,201			167,201											167,201
0230611651 - ABONKO METHODIST BASIC SCHOOL	84,330			84,330											84,330
0230611652 - ABOTSIA D/A PRIMARY	53,657			53,657											53,657
0230611653 - ADAA-NGYIRESI METHODIST BASIC SCHOOL	132,604			132,604											132,604
0230611654 - ADAM-KYIREN METHODIST BASIC SCHOOL	95,560			95,560											95,560
0230611655 - AJUMAKO D/A KG/PRIM.&J.H.S.	124,115			124,115											124,115
0230611656 - AJUMAKO-ANSA-BREBIANO BASIC SCHOOL	71,098			71,098											71,098
0230611657 - AKROPONG NO.1 D/A KG/PRIMARY	49,768			49,768											49,768
0230611658 - AKWAKROM/NKORANSA METHODIST KG/PRIMARY	162,232			162,232											162,232
0230611659 - ANKAMU AL-KASMIA ISLAMIC BASIC SCHOOL	139,327			139,327											139,327
0230611660 - ANKAMU/AJUMAKO D/A KG & PRIMARY SCHOOL	291,174			291,174											291,174
0230611661 - ANTSEADZE ODUMASE D/A KG, METH. PRIMARY & D/A J.H.S	111,564			111,564											111,564
0230611662 - ANYANFUL D/A KG, PRIMARYAND JHS	73,646			73,646											73,646
0230611663 - APAM ANGLICAN PRIMARY	50,867			50,867											50,867
0230611664 - APAM CATHOLIC PRIMARY A&B / KG	286,020			286,020											286,020
0230611665 - APAM METHODIST KG/PRIMARY A&B&C	197,228			197,228											197,228
0230611666 - APAM PRESBY BASIC SCHOOL	132,571			132,571											132,571
0230611667 - APAM SALVATION ARMY KG/PRIMARY	148,001			148,001											148,001
0230611668 - APPIAKROM DEBISO D/A BASIC SCHOOL	41,809			41,809											41,809
0230611669 - ASEMPANYIN BASIC SCHOOL	80,559			80,559											80,559
0230611670 - ASSIN BASIC SCHOOL	162,138			162,138											162,138
0230611671 - ASSIN BROFOYEDUR BASIC SCHOOL	93,790			93,790											93,790
0230611672 - BEWADZE D/A PRIMARY	145,688			145,688											145,688
0230611673 - BROFO D/A BASIC SCHOOL	111,751			111,751											111,751
0230611674 - DARMANG D/A BASIC	62,203			62,203											62,203
0230611675 - DAWURAMPONG CATHOLIC BASIC SCHOOL	125,520			125,520											125,520
0230611676 - DUNKWA/ACHIASE METHODIST PRIMARY	110,136			110,136											110,136
0230611677 - ESHIEM CATHOLIC KG/PRIMARY	262,571			262,571											262,571



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0230611678 - ESHIEM-MEDINA ISLAMIC BASIC	203,268			203,268											203,268
0230611679 - FOMENA D/A BASIC SCHOOL	55,979			55,979											55,979
0230611680 - GOMOA ABORA D/A KG/PRIMARY	87,750			87,750											87,750
0230611681 - GOMOA AKYEMFO BASIC SCHOOL	136,676			136,676											136,676
0230611682 - GOMOA AMANFUL/FAWOMANYE D/A PRIMARY	94,032			94,032											94,032
0230611683 - GOMOA DENKYIRA PRESBY KG/PRIMARY	117,897			117,897											117,897
0230611684 - GOMOA KOFORIDUA D/A BASIC SCHOOL	47,874			47,874											47,874
0230611685 - GOMOA KOKOFU ISLAMIC BASIC	111,249			111,249											111,249
0230611687 - GOMOA MAMPONG D/A KG/PRIMARY & JHS	138,024			138,024											138,024
0230611688 - GOMOA NKARAN/WASSA D/A KG/PRIMARY	168,734			168,734											168,734
0230611689 - GOMOA OGUAN METHODIST BASIC	103,648			103,648											103,648
0230611690 - GOMOA OKWAWU UNITED KG/PRIMARY	52,042			52,042											52,042
0230611691 - GYANKROM D/A KG/PRIMARY	106,262			106,262											106,262
0230611692 - HASOWODZE D/A KG PRIMARY & JHS	106,566			106,566											106,566
0230611693 - HWEDA D/A KG/PRIMARY	88,455			88,455											88,455
0230611694 - MANKESSIM METHODIST KG/PRIMARY A & B	152,133			152,133											152,133
0230611695 - MANKOADZE D/A KG/PRIMARY & METHODIST J.H.S	164,585			164,585											164,585
0230611696 - MANSO NO.2 D/A KG/PRIMARY	61,152			61,152											61,152
0230611697 - MOZANO D/A PRIMARY	158,463			158,463											158,463
0230611698 - MPRUMEM METHODIST BASIC SCHOOL	113,080			113,080											113,080
0230611699 - MUMFORD CATHOLIC A & KG SCHOOL	287,137			287,137											287,137
0230611701 - MUMFORD METH. PRY A/B & KG	226,384			226,384											226,384
0230611702 - OBIRI BASIC SCHOOL	253,779			253,779											253,779
0230611708 - OSEDZE S.D.A KG/PRIMARY	171,599			171,599											171,599
0230611709 - SAMPA D/A KG & PRIMARY	93,107			93,107											93,107
0230611710 - SIMBROFO D/A BASIC SCHOOL	119,755			119,755											119,755
0230611711 - TARKWA CATHOLIC KG/PRIMARY & J.H.S	119,677			119,677											119,677
0230611712 - TARKWA ISLAMIC BASIC SCHOOL.	93,961			93,961											93,961
0230611713 - TARKWA METHODIST BASIC SCHOOL	139,462			139,462											139,462



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230611715 - GOMOA ABAMKROM METHODIST KG/PRIMARY	57,536			57,536											57,536
0230611716 - GOMOAMAIM D/A BASIC SCHOOL	69,956			69,956											69,956
0230611717 - GOMOA TECHIMAN D/A KG/PRIMARY SCHOOL	93,813			93,813											93,813
0230611718 - ABREKUM D/A BASIC SCHOOL	105,603			105,603											105,603
0230611720 - ENYEME SDA KG/PRIMARY AND D/A KG	93,769			93,769											93,769
0230611721 - GOMOA DAGO D/A KG & PRIMARY	191,132			191,132											191,132
0230611722 - ABEE AME ZION BASIC SCHOOL	151,899			151,899											151,899
0230611723 - ABEYEE M/A PRIMARY SCHOOL	139,405			139,405											139,405
0230611724 - ABREM ESSIAM A.M.E. ZION BASIC SCHOOL	131,274			131,274											131,274
0230611725 - ABREM ESSIAM M/A BASIC SCHOOL	47,246			47,246											47,246
0230611726 - ABRESHIA ST. ANTHONY CATHOLIC M/A KG/PRIMARY	230,155			230,155											230,155
0230611727 - ABROBIANO ISLAMIC KG/PRIMARY	99,971			99,971											99,971
0230611728 - ABROBIANO M/A PRIMARY	168,765			168,765											168,765
0230611729 - ABURANSA M/A KG/PRIMARY	155,452			155,452											155,452
0230611730 - AKOTOBINSIN METH KG/PRIMARY A & B	476,090			476,090											476,090
0230611731 - AKWAKROM M/A BASIC SCHOOL	105,070			105,070											105,070
0230611732 - ALDERSGATE METHODIST BASIC SCHOOL	259,805			259,805											259,805
0230611733 - AMISANO CATH BASIC SCHOOL	128,479			128,479											128,479
0230611734 - AMPENYI M/A BASIC	201,742			201,742											201,742
0230611735 - ANKAASE M/A BASIC SCHOOL	117,935			117,935											117,935
0230611736 - ANKWANDAH CATHOLIC BASIC SCHOOL	143,428			143,428											143,428
0230611737 - ANTADO M/A BASIC SCH	141,019			141,019											141,019
0230611738 - ANWEEM KISSI M/A PRIMARY	82,944			82,944											82,944
0230611739 - ANWEEM-KUMASI M/A BASIC SCHOOL	127,029			127,029											127,029
0230611740 - ATONKWA ST. ANTHONY CATHOLIC BASIC SCHOOL	130,187			130,187											130,187
0230611741 - AYENSUDO AME ZION BASIC SCHOOL	148,117			148,117											148,117
0230611742 - AYENSUDO ISLAMIC BASIC SCHOOL	151,905			151,905											151,905
0230611743 - BANTUMA-AKYINIM M/A BASIC SCHOOL	395,641			395,641											395,641
0230611744 - BERASE AME ZION KG/PRIMARY	144,189			144,189											144,189



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230611745 - BESEASE M/A BASIC SCHOOL	175,312			175,312											175,312
0230611746 - BRONYIBIMA M/A BASIC SCHOOL	330,884			330,884											330,884
0230611748 - DABER-BENYADZE-EGYEI D/A PRIMARY A KG	309,056			309,056											309,056
0230611749 - DOMINASE CATHOLIC BASIC	132,987			132,987											132,987
0230611750 - DOMINASE M/A BASIC SCHOOL, KOMENDA	132,461			132,461											132,461
0230611751 - DOMPOSASE/KOKWAADO D/A BASIC SCHOOL	142,989			142,989											142,989
0230611752 - DUAKYIMASE ISLAMIC BASIC	97,530			97,530											97,530
0230611753 - DUNWELL METHODIST KG/PRIMARY, KOMENDA	156,735			156,735											156,735
0230611754 - DUTCH KOMENDA CATHOLIC BASIC	124,210			124,210											124,210
0230611755 - DWABOR D/A BASIC SCHOOL	101,910			101,910											101,910
0230611756 - EGUAFO M/A KG/PRIMARY	174,210			174,210											174,210
0230611757 - ELMINA CATHOLIC BOYS KG/PRIMARY	332,831			332,831											332,831
0230611758 - ELMINA CATHOLIC GIRLS PRIMARY A&B SCHOOL	340,824			340,824											340,824
0230611759 - ELMINA M/A KG/PRIMARY A & B	324,662			324,662											324,662
0230611760 - ELMINA SHARRIF ISLAMIC BASIC SCHOOL	262,581			262,581											262,581
0230611762 - ETSIAPA MEM METH. KG/PRIMARY	368,138			368,138											368,138
0230611763 - KAFODZIDZI M/A BASIC SCHOOL	104,019			104,019											104,019
0230611764 - KISSI EBENEZER METHODIST BASIC	150,473			150,473											150,473
0230611765 - KISSI ENGLISH/ARABIC BASIC SCHOOL	137,204			137,204											137,204
0230611766 - KISSI M/A KG/PRIMARY A&B	342,056			342,056											342,056
0230611767 - KOMENDA COLLEGE PRACTICE BASIC SCHOOL	153,312			153,312											153,312
0230611768 - KOMENDA GHASEL M/A KG/PRIMARY	311,533			311,533											311,533
0230611769 - KOMENDA M/A KG/PRIMARY A & B	260,003			260,003											260,003
0230611770 - KOMENDA ST MICHAEL AND ALL ANGELS ANGLICAN KG/PRIMARY SCHOOL	159,030			159,030											159,030
0230611771 - KUFUL M/A KG/PRIMARY	219,004			219,004											219,004
0230611772 - KWAHINKROM M/A BASIC SCHOOL	132,202			132,202											132,202
0230611773 - KWAMETA M/A KG/PRIMARY	62,562			62,562											62,562
0230611774 - KWESIEDUM M/A BASIC SCHOOL	46,974			46,974											46,974
0230611775 - KYIASE M/A BASIC SCHOOL	128,976			128,976											128,976



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230611776 - NANA KWAME ESSOUN MEM M/A KG/PRIMARY - SANKA	164,915			164,915											164,915
0230611777 - NKONTRODO A.M.E ZION BASIC SCHOOL	205,219			205,219											205,219
0230611778 - NSADWER MA BASIC	88,644			88,644											88,644
0230611779 - NTRANOA ANG KG/MA PRY	435,362			435,362											435,362
0230611780 - PERSHIE JIRA AKYINIM M/A BASIC	172,307			172,307											172,307
0230611781 - POKROM M/A KG/PRIMARY	110,969			110,969											110,969
0230611782 - SAAMAN BERASI BASIC SCHOOL	89,334			89,334											89,334
0230611783 - SAAMAN M/A KG/PRY	88,745			88,745											88,745
0230611784 - SAMAN ABOTAR PARK BASIC SCHOOL	92,806			92,806											92,806
0230611785 - SEFWI M/A BASIC SCHOOL	93,723			93,723											93,723
0230611786 - SIMIW M/A BASIC SCHOOL	174,707			174,707											174,707
0230611787 - ST. JAMES ANGLICAN KG/PRIMARY A, ELMINA	230,077			230,077											230,077
0230611788 - ST. JOHNS CATHOLIC KG/ PRIMARY A&B	357,019			357,019											357,019
0230611789 - ST.JAMES ANGLICAN KG/PRY B	267,921			267,921											267,921
0230611790 - EGYEKROM CAMP M/A KG/PRY SCHOOL	109,883			109,883											109,883
0230611791 - ANKAFUL MENTAL M/A KG/RIMARY SCHOOL	200,698			200,698											200,698
0230611792 - AYENSUDO M/A BASIC	146,305			146,305											146,305
0230611793 - ABANDZE METHODIST BASIC SCHOOL A	305,283			305,283											305,283
0230611794 - ABONKO METHODIST KG/PRIMARY	219,057			219,057											219,057
0230611795 - AKOBIMA D/A BASIC SCHOOL	126,427			126,427											126,427
0230611796 - AKRAMAN CATHOLIC BASIC SCHOOL	20,041			20,041											20,041
0230611797 - AL-ZAKIYA ISLAMIC KG/PRIMARY	83,532			83,532											83,532
0230611798 - AMISSAKROM-EKROFUL CATH.BASIC SCHOOL	126,570			126,570											126,570
0230611800 - ANOMABO METHODIST BASIC SCHOOL B	324,092			324,092											324,092
0230611801 - ASAFORA CATHOLIC BASIC SCHOOL	63,291			63,291											63,291
0230611802 - AYISHA ISLAMIC KG/PRIMARY	187,131			187,131											187,131
0230611803 - BAIFIKROM M/A BASIC A SCHOOL	177,782			177,782											177,782
0230611804 - BAIFIKROM M/A BASIC B	154,494			154,494											154,494
0230611805 - BIRIWA METHODIST PRIMARYA &B/KG	169,197			169,197											169,197



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0230611806 - BIRIWA METHODIST PRIMARY C	21,081			21,081											21,081
0230611807 - BISHOP LEMAIRE ANGLICAN KG/PRIMARY, SALT POND	141,926			141,926											141,926
0230611809 - BURANAMOA M/A BASIC SCHOOL	110,217			110,217											110,217
0230611811 - DOMINASE ANGLICAN BASIC SCHOOL	171,672			171,672											171,672
0230611812 - DOMINASE M/A BASIC SCHOOL	154,606			154,606											154,606
0230611813 - DUADZE-OPEN M/A BASIC SCHOOL	164,076			164,076											164,076
0230611814 - EDUMADZE D/A PRIMARY/J.H.S B	166,072			166,072											166,072
0230611815 - EDUMADZE M/A A2 BASIC	231,995			231,995											231,995
0230611816 - EDUMADZE M/A PRIMARY/JHS A1	201,128			201,128											201,128
0230611817 - EFUTUAKWA BASIC SCHOOL	131,260			131,260											131,260
0230611818 - EGUASE ANGLICAN BASIC SCHOOL	152,353			152,353											152,353
0230611819 - EGYAA M/A BASIC SCHOOL	139,621			139,621											139,621
0230611820 - EKURABADZE CATHOLIC BASIC SCHOOL	134,539			134,539											134,539
0230611821 - ESHIRO M/A BASIC SCHOOL	106,906			106,906											106,906
0230611822 - FOMENA BAGYIN M/A KG/PRIMARY	31,290			31,290											31,290
0230611823 - FREEMAN METHODIST BASIC SCHOOL	81,892			81,892											81,892
0230611824 - HINII M/A BASIC SCHOOLS	84,737			84,737											84,737
0230611825 - KOBINA ANSA M/A KG/PRIMARY/J.H.S	148,792			148,792											148,792
0230611826 - KORMANTSE HASOWODZE D/A KG/PRIMARY	186,610			186,610											186,610
0230611827 - KORMANTSE METHODIST PRIMARY A & KG	272,391			272,391											272,391
0230611829 - KROFU METHODIST BASIC SCHOOL	155,636			155,636											155,636
0230611830 - KUNTU METHODIST KG/ PRIMARY	165,207			165,207											165,207
0230611831 - KWAKROM ANGLICAN PRIMARY	65,531			65,531											65,531
0230611832 - KWESIL ANSAH M/A BASIC SCHOOL	43,632			43,632											43,632
0230611833 - KYEAKOR M/A KG/PRIMARY	221,051			221,051											221,051
0230611834 - LOWER TOWN M/A A BASSIC SCHOOL	137,589			137,589											137,589
0230611835 - MANKESSIM ALL SOULS ANGLICAN KG/PRIMARY	297,624			297,624											297,624
0230611836 - MANKESSIM M/A A BASIC SCHOOL	534,586			534,586											534,586
0230611837 - MANKESSIM HAMEED ISLAMIC BASIC SCHOOL	151,104			151,104											151,104



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0230611839 - MANKESSIM METHODIST BASIC SCHOOL B	260,752			260,752											260,752
0230611840 - MANKESSIM METHODIST PRIMARY/J.H.S A	318,094			318,094											318,094
0230611841 - MANPONG M/A BASIC SCHOOL	31,290			31,290											31,290
0230611843 - MFANTSIMAN M/A BASIC SCHOOL	143,423			143,423											143,423
0230611844 - MT. ZION METHODIST PRIMARY/J.H.S	157,021			157,021											157,021
0230611846 - NDASIMAN M/A KG/PRIMARY/JHS	82,914			82,914											82,914
0230611847 - NKWANTA CATH. BASIC SCHOOL	177,748			177,748											177,748
0230611848 - NSANFO METHODIST BASIC SCHOOL	85,800			85,800											85,800
0230611849 - OBUADZE BASIC SCHOOL	63,601			63,601											63,601
0230611850 - OTSIR M/A KG/PRY	142,521			142,521											142,521
0230611851 - POMASE M/A BASIC SCHOOL	64,057			64,057											64,057
0230611852 - S.S PETER & PAUL ANGLICAN PRIMARY	176,622			176,622											176,622
0230611853 - SALT POND A.M.E ZION BASIC SCHOOL	118,900			118,900											118,900
0230611854 - SALT POND BEACH ROAD M/A BASIC SCHOOL	144,340			144,340											144,340
0230611855 - SALT POND CATHOLIC BOYS PRIMARY/J.H.S	134,552			134,552											134,552
0230611856 - SALT POND CATHOLIC GIRLS BASIC SCHOOL	173,656			173,656											173,656
0230611857 - SALT POND LOWER TOWN M/A BASIC SCHOOL B	187,019			187,019											187,019
0230611858 - SALT POND METHODIST KG/PRIMARY B	136,738			136,738											136,738
0230611859 - ST. MARYS CATHOLIC KG/PRIMARY, ANOMABO	391,417			391,417											391,417
0230611861 - ST. PAULS CATHOLIC PRIMARY A KG	333,950			333,950											333,950
0230611864 - T.J AHMADIYYA KG/PRIMARY /J.H.S SALT POND	150,081			150,081											150,081
0230611865 - TAABOSOM M/A BASIC SCHOOL	83,619			83,619											83,619
0230611866 - TAIDO M/A BASIC	83,266			83,266											83,266
0230611867 - WAAKROM CATHOLIC KG/PRIMARY	147,530			147,530											147,530
0230611868 - YAMORANSA CATHOLIC BASIC SCHOOL	162,213			162,213											162,213
0230611869 - YAMORANSA D/A KG/PRIMARY	150,838			150,838											150,838
0230611870 - EDUMANU/ONYAAPA M/A PRY/KG	147,794			147,794											147,794
0230611872 - ABOABO D/A KG/PRIMARY SCHOOL	136,706			136,706											136,706
0230611873 - ABODOM D/A BASIC SCHOOL	96,088			96,088											96,088



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0230611875 - ABOKYIKROM D/A KG/PRIMARY	50,985			50,985											50,985
0230611876 - ABOSO BASIC SCHOOL	125,291			125,291											125,291
0230611877 - ADADE-KOFI D/A BASIC SCHOOL	63,524			63,524											63,524
0230611878 - ADJETEY-CAMP D/A BASIC SCHOOL	20,729			20,729											20,729
0230611879 - ADUABENG D/A BASIC SCHOOL	169,363			169,363											169,363
0230611880 - ADUGYAA AME ZION BASIC SCHOOL	91,940			91,940											91,940
0230611881 - AFOSUA D/A BASIC SCHOOL	94,417			94,417											94,417
0230611882 - AKATAKYI D/A KG/PRIMARY	113,208			113,208											113,208
0230611883 - AKLOMAM D/A BASIC SCHOOL	110,380			110,380											110,380
0230611884 - AKWAKROM D/A KG/PRIMARY	23,721			23,721											23,721
0230611885 - AKWEIKROM D/A KG/PRIMARY	107,432			107,432											107,432
0230611886 - APONAPON BASIC SCHOOL	69,997			69,997											69,997
0230611887 - ASAMOAKROM D/A BASIC SCHOOL	97,125			97,125											97,125
0230611889 - ASENSUHU-AGAVE D/A BASIC SCHOOL	52,948			52,948											52,948
0230611890 - ASHIRE A.M.E. ZION BASIC SCHOOL	83,642			83,642											83,642
0230611891 - ATEASO D/A KG/PRIMARY	44,764			44,764											44,764
0230611892 - ATTORKROM D/A PRIMARY	71,834			71,834											71,834
0230611893 - AYAASE METHODIST KG/PRIMARY	125,060			125,060											125,060
0230611894 - AYEKROM PRESBY D/A BASIC SCHOOL	68,574			68,574											68,574
0230611895 - AYIASE AME ZION BASIC	63,708			63,708											63,708
0230611896 - BEPOBEN A.M.E ZION BASIC	68,601			68,601											68,601
0230611897 - BIMPONG-EGYA D/A KG/PRIMARY SCHOOL	141,103			141,103											141,103
0230611898 - BIMPONGSO D/A BASIC SCHOOL	138,646			138,646											138,646
0230611899 - BONSAHO D/A BASIC SCHOOL	83,625			83,625											83,625
0230611900 - BROFOYEDUR D/A BASIC SCHOOL	27,494			27,494											27,494
0230611901 - DARMANG D/A BASIC SCHOOL	155,286			155,286											155,286
0230611902 - DENYASE D/A BASIC SCHOOL	66,041			66,041											66,041
0230611903 - EKURAKESE D/A KG/PRIMARY	121,170			121,170											121,170
0230611905 - HASOWODZE BASIC SCHOOL	74,224			74,224											74,224



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0230611906 - JUABEN D/A BASIC SCHOOL	130,924			130,924											130,924
0230611907 - KAYIREKU ZION KG/PRIMARY SCHOOL	104,784			104,784											104,784
0230611908 - KENKUASE D/A BASIC SCHOOL	49,404			49,404											49,404
0230611911 - KYIRENKUM D/A BASIC SCHOOL	52,371			52,371											52,371
0230611912 - MAFI D/A KG/PRIMARY	84,402			84,402											84,402
0230611913 - MAMPOMA CATHOLIC PRIMARY	76,941			76,941											76,941
0230611914 - MAMPONG CATHOLIC PRIMARY/J.H.S A	138,092			138,092											138,092
0230611915 - MANTEYKROM DIA KG/PRIMARY	72,802			72,802											72,802
0230611916 - MBAABASA D/A KG/PRIMARY	95,350			95,350											95,350
0230611918 - MINTA D/A PRIMARY BASIC SCHOOL	86,139			86,139											86,139
0230611919 - MINTASO D/A BASIC SCHOOL	70,628			70,628											70,628
0230611920 - MIREKUKROM D/A BASIC SCHOOL	101,535			101,535											101,535
0230611921 - MORKWA R/C & D/A BASIC SCHOOL	103,708			103,708											103,708
0230611922 - MOSEASO BASIC SCHOOL	73,240			73,240											73,240
0230611924 - NKWANKYEMASO D/A BASIC SCHOOL	86,187			86,187											86,187
0230611925 - NTAFREWASO D/A BASIC SCHOOL	162,561			162,561											162,561
0230611926 - NTIAMOAKROM D/A BASIC SCHOOL	100,595			100,595											100,595
0230611927 - NUAMAKROM D/A KG/PRIMARY/J H S.	152,716			152,716											152,716
0230611928 - NUAMAKROM PRESBY D/A BASIC SCHOOL	113,753			113,753											113,753
0230611929 - NYENASI RC BASIC SCHOOL A	119,905			119,905											119,905
0230611930 - ONGWASO D/A KG/PRIMARY	95,384			95,384											95,384
0230611931 - OPOKUKROM D/A PRIMARY	108,995			108,995											108,995
0230611932 - OSAM ISLAMIC D/A BASIC	26,079			26,079											26,079
0230611933 - OSEN TWEAPIASE D/A KG/PRIMARY	42,879			42,879											42,879
0230611934 - OSENEGYA D/A BASIC SCHOOL	43,632			43,632											43,632
0230611935 - OTUANO CAMP D/A KG/PRIMARY	50,262			50,262											50,262
0230611936 - OTUKROM D/A KG/PRIMARY SCHOOL.	73,370			73,370											73,370
0230611937 - OTWER-KWADIE ZION KG/PRIMARY	29,533			29,533											29,533
0230611938 - PEWODIE D/A KG/PRIMARY	103,774			103,774											103,774



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230611940 - PRASO ANGLICAN BASIC	249,031			249,031											249,031
0230611941 - PRASO ANSAARU DEEN D/A BASIC SCHOOL	142,642			142,642											142,642
0230611943 - PRASO ISLAMIC BASIC	133,113			133,113											133,113
0230611944 - PRASO METHODIST KG/PRIMARY	302,185			302,185											302,185
0230611945 - PRASO MODEL BASIC SCHOOL	314,074			314,074											314,074
0230611946 - PRASO ST. JOHNS CATHOLIC KG/PRIMARY	314,422			314,422											314,422
0230611947 - SEBENSO D/A KG/PRIMARY	106,654			106,654											106,654
0230611948 - SOMNYAMEKODUR D/A KINDERGARTEN & PRIMARY SCHOOL	161,959			161,959											161,959
0230611950 - TOPP BASIC SCHOOL	173,296			173,296											173,296
0230611951 - TSIMTSIMHWE D/A BASIC SCHOOL	63,871			63,871											63,871
0230611952 - TWIFO AGONA D/A BASIC SCHOOL	111,766			111,766											111,766
0230611953 - TWIFO MAMPONG D/A KG & CATHOLIC BASIC	160,690			160,690											160,690
0230611954 - TWIFO NO.9 VILLAGE BASIC SCHOOL	93,685			93,685											93,685
0230611955 - TWIFU ATRESU D/A KG/PRIMARY	29,533			29,533											29,533
0230611956 - TWIFU DODOWAS D/A PRIMARY	90,246			90,246											90,246
0230611957 - TWIFU NO.1 VILLAGE D/A BASIC SCHOOL	78,663			78,663											78,663
0230611958 - TWIFU TEMA D/A PRIMARY	65,235			65,235											65,235
0230611959 - WAMASO CATH BASIC	103,368			103,368											103,368
0230611960 - WAMASO ZION BASIC SCHOOL	90,215			90,215											90,215
0230611961 - CANAAN D/A KG/PRIMARY	84,532			84,532											84,532
0230611962 - TWIFO NYENASI CATHOLIC BASIC B	117,696			117,696											117,696
0230611963 - A/MAMPONG M/A KG & PRIMARY	61,498			61,498											61,498
0230611964 - ABUDUKROM M/A BASIC SCHOOL	81,540			81,540											81,540
0230611966 - ADJOM M/A PRIMARY/KG	108,034			108,034											108,034
0230611967 - ADWUMAM M/A BASIC SCHOOL	139,846			139,846											139,846
0230611968 - AJIMPOMA R/C PRIMARY M/A KG SCHOOL	93,888			93,888											93,888
0230611969 - AKYEMPIM M/A KG/PRIMARY	144,161			144,161											144,161
0230611970 - AKYENKROM M/A BASIC SCHOOL	73,487			73,487											73,487
0230611971 - AMISSAKROM M/A BASIC SCHOOL	145,834			145,834											145,834



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0230611972 - AMOAF0 M/A BASIC SCHOOL	82,968			82,968											82,968
0230611973 - ANTWIKROM M/A KG/PRIMARY	103,690			103,690											103,690
0230611974 - ASIKUMA M/A KG/PRIMARY	190,010			190,010											190,010
0230611975 - ASMAKROM M/A KG/PRIMARY	130,080			130,080											130,080
0230611976 - ATECHEM KOFI ASHIA M/A PRIMARY	193,256			193,256											193,256
0230611977 - ATOBIASE M/A BASIC SCHOOL	81,314			81,314											81,314
0230611978 - BADOA M/A KG/PRIMARY	152,377			152,377											152,377
0230611979 - BUABIN CAMP M/A BASIC SCHOOL	42,520			42,520											42,520
0230611980 - BUABIN CATHOLICKG/PRIMARY	201,260			201,260											201,260
0230611981 - BUABIN METHODIST BASIC SCHOOL	82,591			82,591											82,591
0230611982 - BUABINSO ST. MARYS CATHOLIC KG/PRIMARY	169,344			169,344											169,344
0230611983 - DENKYIRA AKROPONG METHODIST KG/PRIMARY	150,830			150,830											150,830
0230611984 - DENKYIRA ASIKUMA CATHOLIC KG & PRIMARY	235,153			235,153											235,153
0230611985 - DENKYIRA FOSU METH KG/PRIMARY	138,610			138,610											138,610
0230611986 - DENYASE M/A BASIC SCHOOL	78,783			78,783											78,783
0230611987 - DUNKWA ABESCO M/A BASIC SCHOOL	329,952			329,952											329,952
0230611988 - DUNKWA ABUAKWA-NKWANTA M/A PRIMARY	217,468			217,468											217,468
0230611989 - DUNKWA ANGLICAN PRIMARY B & KG	172,448			172,448											172,448
0230611990 - DUNKWA ANSARU-L-DEEN ISLAMIC BASIC SCHOOL	168,767			168,767											168,767
0230611991 - DUNKWA BOA AMPONSEM M/A KG/PRIMARY	346,678			346,678											346,678
0230611992 - DUNKWA CATHOLIC BOYS KG & PRIMARY	155,614			155,614											155,614
0230611993 - DUNKWA GOLDFIELDS M/A KG/PRIMARY	241,013			241,013											241,013
0230611995 - DUNKWA METHODIST KG/PRIMARY	227,570			227,570											227,570
0230611996 - DUNKWA MFUOM METHODIS KG/PRIMARY A	178,632			178,632											178,632
0230611997 - DUNKWA PRESBY PRIMARY B	259,275			259,275											259,275
0230611998 - DUNKWA PRESBYTERIAN KG/PRIMARY A	239,022			239,022											239,022
0230611999 - DUNKWA ST. ANTHONY ANGLICAN KG/PRIMARY A	209,501			209,501											209,501
0230612001 - DUNKWA ST.STEPHENS CATHOLIC GIRLS PRIMARY/KG	175,978			175,978											175,978
0230612002 - DUNKWA T.I AHMADIAYYA BASIC SCHOOL	150,441			150,441											150,441



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0230612003 - ESAASE METHODIST KG/PRIMARY	172,890			172,890											172,890
0230612004 - FAWOMANYO BASIC SCHOOL	129,050			129,050											129,050
0230612005 - GYAMPOKROM M/A PRIMARY/KG	88,296			88,296											88,296
0230612006 - IMBRAIM M/A BASIC SCHOOL	105,552			105,552											105,552
0230612007 - KONA NO.2 M/A KG/PRIMARY	62,209			62,209											62,209
0230612008 - KONTOKROM M/A KG/PRIMARY	92,794			92,794											92,794
0230612009 - KRAMOKROM M/A BASIC SCHOOL	81,886			81,886											81,886
0230612010 - KUMAKROM M/A BASIC SCHOOL	88,784			88,784											88,784
0230612012 - KWAMEPRAKROM M/A BASIC SCHOOL	217,625			217,625											217,625
0230612013 - KYEKYEWERE AFRICAN FAITH KG/PRIMARY	79,165			79,165											79,165
0230612014 - KYEKYEWERE M/A KG/PRIMARY A SCHOOL	152,687			152,687											152,687
0230612015 - KYEKYEWERE METHODIST BASIC SCHOOL	106,942			106,942											106,942
0230612016 - KYEKYEWERE PRIMARY B & KG	163,874			163,874											163,874
0230612017 - MAAOTODIE M/A KG/PRIMARY SCHOOL	114,574			114,574											114,574
0230612018 - MBRADAN M/A BASIC SCHOOL	181,399			181,399											181,399
0230612019 - MERETWESO M/A BASIC SCHOOL	121,924			121,924											121,924
0230612020 - MFANTSIMAN M/A PRIMARY	127,664			127,664											127,664
0230612021 - MFUOM METHODIST PRIMARY B	198,784			198,784											198,784
0230612022 - MPEASEM NO.1 M/A PRIMARY/KG	95,327			95,327											95,327
0230612023 - NEW BABIANEHA BASIC SCHOOL	140,052			140,052											140,052
0230612024 - NKURAKAN M/A PRIMARY	42,168			42,168											42,168
0230612025 - NTONOTOM METHODIST KG/PRIMARY SCHOOL	146,157			146,157											146,157
0230612026 - OPONSO CATHOLIC BASIC SCHOOL	109,624			109,624											109,624
0230612027 - OTENKROM M/A KG/PRIMARY	87,914			87,914											87,914
0230612028 - POKUKROM NO.1 M/A BASIC SCHOOL	109,530			109,530											109,530
0230612029 - POKUKROM NO.2 M/A KG/PRIMARY	123,690			123,690											123,690
0230612030 - PRAPRABABIDA M/A PRIMARY & KG	90,058			90,058											90,058
0230612031 - SOBROSO CATHOLIC KG/PRIMARY	107,403			107,403											107,403
0230612032 - TEGYAMOSO M/A BASIC SCHOOL	87,419			87,419											87,419



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0230612033 - TWIFU KYEBI M/A BASIC	67,185			67,185											67,185
0230612034 - YIREPE M/A KG & PRIMARY	41,457			41,457											41,457
0230612035 - ZION CAMP M/A BASIC SCHOOL	94,952			94,952											94,952
0230612036 - ZION NO.1 M/A KG/PPRY	62,234			62,234											62,234
0230612037 - ZION NO.2 M/A BASIC SCHOOL	127,179			127,179											127,179
0230612038 - ABOANO A.E.D.A BASIC SCHOOL	40,770			40,770											40,770
0230612039 - ABUAKWA AKRABONG A.E.D.A KG/PRIMARY SCHOOL	141,829			141,829											141,829
0230612040 - AGONA ASAFO CATHOLIC BASIC SCHOOL	163,970			163,970											163,970
0230612041 - AGONA ASAFO PRESBY KG/PRIMARY SCHOOL	206,638			206,638											206,638
0230612042 - DUAKWA CATHOLIC KG/PRIMARY SCHOOL	78,212			78,212											78,212
0230612043 - AGONA NANTIFA A.E.D.A. BASIC SCHOOL	147,043			147,043											147,043
0230612044 - AGONA NKRAN ISLAMIC BASIC SCHOOL.	70,229			70,229											70,229
0230612045 - AKOKOASA AEDA BASIC SCHOOL	84,737			84,737											84,737
0230612046 - AKROMA A.E.D.A. KG/PRIMARY SCHOOL	121,850			121,850											121,850
0230612047 - AKWAKWAA A.E.D.A BASIC SCHOOL	151,641			151,641											151,641
0230612048 - AKWAKWAA PRESBY KG/PRIMARY SCHOOL	149,261			149,261											149,261
0230612049 - AMANFUL HOLY QURAN BASIC SCHOOL	146,312			146,312											146,312
0230612050 - AMANFULNO. 1 METHODIST KG/PRIMARY SCHOOL	148,684			148,684											148,684
0230612051 - ASAFO A.E.D.A. A KG/PRIMARY	167,932			167,932											167,932
0230612052 - ASAFO A.E.D.A. B BASIC	163,237			163,237											163,237
0230612053 - ASAFO A.M.E ZION BASIC SCHOOL	140,408			140,408											140,408
0230612054 - ASAFO S.D.A BASIC SCHOOL	157,730			157,730											157,730
0230612055 - ASAREKWAA AEDA BASIC SCHOOL	82,920			82,920											82,920
0230612056 - DUABONE CATHOLIC BASIC SCHOOL	146,679			146,679											146,679
0230612057 - DUAKWA AEDA A KG/PRIMARYSCHOOL	119,980			119,980											119,980
0230612058 - DUAKWA AEDA B KG/PRIMARY SCHOOL	126,682			126,682											126,682
0230612059 - DUAKWA ISLAMIC BASIC SCHOOL	118,644			118,644											118,644
0230612060 - DUAKWA METHODIST BASIC SCHOOL	149,597			149,597											149,597
0230612061 - DUAKWA PRESBY KG/PRIMARY SCHOOL	143,002			143,002											143,002



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0230612062 - DUAKWA SALVATION PREP./KG/PRIMARY	135,095			135,095											135,095
0230612063 - DUOTU AEDA BASIC SCHOOL	70,996			70,996											70,996
0230612064 - ESUSU NO.1 METHODIST BASIC SCHOOL	110,551			110,551											110,551
0230612065 - FANTE BAWJIASE AEDA BASIC SCHOOL	110,336			110,336											110,336
0230612066 - FAWOMANYE A.M.E ZION KG/PRIMARY SCHOOL	171,839			171,839											171,839
0230612067 - FAWOMANYE METHODIST KG/PRIMARY SCHOOL	137,625			137,625											137,625
0230612068 - GYESIKROM A.E.D.A. BASIC SCHOOL	100,890			100,890											100,890
0230612069 - ITIFAQIYA ENGLISH AND ARABIC BASIC SCHOOL	129,285			129,285											129,285
0230612070 - KENYANKOR CATHOLIC KG/PRIMARY SCHOOL	53,960			53,960											53,960
0230612071 - KWAME NTSIFUL/FUAWHINA AEDA BASIC SCHOOL	89,707			89,707											89,707
0230612072 - KWANSAKROM A.E.D.A. BASIC SCHOOL	168,796			168,796											168,796
0230612074 - KWANYAKO ANGLICAN BASIC SCHOOL	132,262			132,262											132,262
0230612075 - KWANYAKO CATHOLIC BASIC SCHOOL	163,700			163,700											163,700
0230612076 - KWANYAKO METHODIST BASIC SCHOOL	149,359			149,359											149,359
0230612077 - KWANYAKO PRESBY KG/PRIMARY A&B SCHOOL	232,596			232,596											232,596
0230612078 - KWANYAKO S.D.A KG/PRIMARY SCHOOL	209,947			209,947											209,947
0230612079 - KWESI PAINTSIL ZION KG/PRIMARY	134,767			134,767											134,767
0230612080 - KWESIKUM AEDA BASIC SCHOOL	86,355			86,355											86,355
0230612081 - KWESITWIKROM A.E.D.A. BASIC SCHOOL	83,631			83,631											83,631
0230612082 - MANGOASE/NKUMKUMSO AEDA BASIC SCHOOL	78,024			78,024											78,024
0230612083 - MANKRONG A.E.D.A. K G/PRIMARY SCHOOL	96,843			96,843											96,843
0230612084 - MANKRONG JUNCTION A.E.D.A.KG/ PRIMARY SCHOOL	257,541			257,541											257,541
0230612085 - MANKRONG METHODIST BASIC SCHOOL	51,794			51,794											51,794
0230612086 - MANKRONG-JUNCTION NAZIFATU ISLAMIC BASIC SCHOOL	64,755			64,755											64,755
0230612087 - MANSOFO AEDA K G/PRIMARY	72,747			72,747											72,747
0230612088 - NAMANWORA S.D.A BASIC SCHOOL	82,914			82,914											82,914
0230612089 - NINTA METHODIST BASIC	127,440			127,440											127,440
0230612090 - NSABA A.M.E ZION BASIC SCHOOL	135,270			135,270											135,270
0230612091 - NSABA CATHOLIC BASIC SCHOOL	124,115			124,115											124,115



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0230612092 - NSABA ISLAMIC KG/PRIMARY SCHOOL	141,274			141,274											141,274
0230612093 - NSABA METHODIST BASIC SCHOOL	186,052			186,052											186,052
0230612094 - NSABA METHODIST B PRIMARY SCHOOL	129,366			129,366											129,366
0230612095 - NSABA PRESBY KG/PRIMARY SCHOOL	299,052			299,052											299,052
0230612096 - OBOSOMASE ANGLICAN BASIC SCHOOL	82,974			82,974											82,974
0230612097 - OFOASE A.E.D.A BASIC SCHOOL	71,545			71,545											71,545
0230612098 - OKITSEW-OBRAWAWU AEDA BASIC SCHOOL	109,194			109,194											109,194
0230612099 - OTABILKROM AEDA KG/PRIMARY SCHOOL.	96,757			96,757											96,757
0230612101 - SETH OKAI AEDA BASIC SCHOOL	108,464			108,464											108,464
0230612102 - SUROMANYA A.E.D.A. BASIC SCHOOL	115,279			115,279											115,279
0230612103 - TAWORA A.E.D.A. KG/PRIMARY SCHOOL	95,749			95,749											95,749
0230612105 - AMANFUL NO.2 AEDA BASIC SCHOOL	107,836			107,836											107,836
0230612106 - KOFIKUM A.E.D.A KG/PRIMARY SCHOOL	65,184			65,184											65,184
0230612107 - ABERFUL D/A BASIC SCHOOLS	144,935			144,935											144,935
0230612108 - ADAWUKWAO ROMAN CATHOLIC BASIC SCHOOL	150,341			150,341											150,341
0230612109 - AHENTIA D/A A&B SCHOOLS	216,223			216,223											216,223
0230612110 - AKPETESHIE NKWANTA ANGLICAN BASIC SCHOOL	190,066			190,066											190,066
0230612111 - AKRABONG D/C KG/PRIMARY	154,967			154,967											154,967
0230612112 - AKRAMPA ST. STEPHENS ANGLICAN BASIC SCHOOL	110,104			110,104											110,104
0230612113 - AKUFFUL KRODUA CATHOLIC KG/PRIMARY SCHOOL	202,291			202,291											202,291
0230612114 - ATWER-BABIANIHA-ODUMASE D/A BASIC SCHOOL	131,733			131,733											131,733
0230612115 - AWUTU A.M.E ZION BASIC SCHOOL	192,313			192,313											192,313
0230612116 - AWUTU D/A KG/PRIMARY	432,047			432,047											432,047
0230612117 - AWUTU SS PETER AND PAUL ANGLICAN KG/PRIMARY	181,854			181,854											181,854
0230612118 - AWUTU ST. KILIAN CATHOLIC BASIC SCHOOL	178,008			178,008											178,008
0230612119 - AYENSUAKO ST. JOSEPHS R/C KG/PRIMARY	140,334			140,334											140,334
0230612120 - AYIRESU D/A BASIC SCHOOL	164,785			164,785											164,785
0230612121 - BAWJIASE CATHOLIC BASIC SCHOOL	141,797			141,797											141,797
0230612123 - BAWJIASE D/A PRIMARY B	219,344			219,344											219,344



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0230612124 - BAWJIASE METHODIST BASIC A&B SCHOOL	295,021			295,021											295,021
0230612125 - BAWJIASE NURIYA D/A BASIC SCHOOL	206,768			206,768											206,768
0230612126 - BAWJIASE PRESBY. BASIC SCHOOL	147,137			147,137											147,137
0230612127 - BAWJIASE S.D.A KG/PRIMARY A&B	382,402			382,402											382,402
0230612128 - BAWJIASE ST. ANDREWS ANGLICAN PRIMARY A & B /KG	419,272			419,272											419,272
0230612129 - BAWJIASE SULTANIYA ISLAMIC BASIC SCHOOL	207,408			207,408											207,408
0230612130 - BEWUANUM ANGLICAN KG/PRIMARY SCHOOL	108,495			108,495											108,495
0230612131 - BONSUOKU REV. DR. ERIKSSON D/A KG/PRIMARY	171,032			171,032											171,032
0230612132 - BONTRASE CATHOLIC BASIC SCHOOL	127,582			127,582											127,582
0230612133 - BONTRASE D/A KG/PRIMARY A	314,970			314,970											314,970
0230612134 - BONTRASE D/C PRIMARY B & KG	248,140			248,140											248,140
0230612135 - BONTRASE ST. FRANCIS ANGLICAN BASIC SCHOOL	158,912			158,912											158,912
0230612136 - CHOCHOE ST. JOHNS ANGLICAN BASIC SCHOOL	160,390			160,390											160,390
0230612137 - FIANKO METHODIST BASIC SCHOOL	130,918			130,918											130,918
0230612138 - JEI-KRODUA ANGLICAN KG/PRIMARY	391,292			391,292											391,292
0230612140 - KOFI ANSAH D/A BASIC SCHOOL	62,544			62,544											62,544
0230612141 - KWAMAN CATH. KG/PRIMARY	132,120			132,120											132,120
0230612142 - BOTOKU D/A PRIMARY SCHOOL	183,956			183,956											183,956
0230612143 - MAYENDA D/A KG/PRIMARY/SDA JHS	67,544			67,544											67,544
0230612144 - MFAFO D/A BASIC SCHOOL	104,354			104,354											104,354
0230612145 - NYARKOKWAA BASIC SCHOOL	128,678			128,678											128,678
0230612146 - OBODAKABA ST. PETERS ANGLICAN KG/PRIMARY	76,361			76,361											76,361
0230612147 - OBRACHIRE D/A KG/PRIMARY A&B	356,187			356,187											356,187
0230612148 - ODOTOM/AKUBRIFA S.D.A BASIC SCHOOL	123,928			123,928											123,928
0230612149 - OFADAA METHODIST KG/PRIMARY A&B SCHOOL	115,683			115,683											115,683
0230612150 - OFASO METHODIST BASIC	167,382			167,382											167,382
0230612151 - OKWABENA S.D.A BASIC SCHOOL	118,562			118,562											118,562
0230612152 - OKWAMPA ST. MARY CATHOLIC BASIC SCHOOL	143,133			143,133											143,133
0230612153 - OPEMBO ST. FRANCIS ANGLICAN BASIC SCHOOL	362,547			362,547											362,547



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0230612154 - OSAE KRODUA ANGLICAN PRIMARY/J.H.S	153,532			153,532											153,532
0230612155 - PAPAASE ST. PETERS CATHOLIC BASIC SCHOOLS	337,507			337,507											337,507
0230612156 - PENIM D/A BASIC SCHOOL	152,596			152,596											152,596
0230612157 - PETUDUASE T.J AHMADIYYA BASIC SCHOOL	166,013			166,013											166,013
0230612158 - SENYA A.M.E ZION BASIC SCHOOL	202,574			202,574											202,574
0230612159 - SENYA A.M.E ZION C BASIC	259,309			259,309											259,309
0230612160 - SENYA D/A KG/PRIMARY A SCHOOL	153,758			153,758											153,758
0230612161 - SENYA D/A KG/PRIMARY B SCHOOL	203,507			203,507											203,507
0230612162 - SENYA METHODIST KG/PRIMARY A&B	265,864			265,864											265,864
0230612163 - SENYA MOTHER THERESA SCHOOL FOR GIRLS BASIC SCHOOL	92,720			92,720											92,720
0230612164 - SENYA SALVATION ARMY BASIC SCHOOL	139,543			139,543											139,543
0230612165 - SENYA ST. ANTHONY CATHOLIC BASIC SCHOOL	206,380			206,380											206,380
0230612166 - SMALL LONDON D/A PRIM/KG	196,537			196,537											196,537
0230612167 - TOPIASE D/A BASIC SCHOOL	130,871			130,871											130,871
0230612168 - MFADWEN-NKODUM ST. ANNS ANGLICAN BASIC SCHOOL	151,645			151,645											151,645
0230612169 - ABAMKWAAMU D/A KG/PRIMARY SCHOOL	101,581			101,581											101,581
0230612170 - ABOSO BENSO D/A KG/ PRIMARY A	270,569			270,569											270,569
0230612171 - ABOSO-BENSO A.M.E ZION BASIC SCHOOL	329,999			329,999											329,999
0230612172 - ABOSO-BENSO D/A BASIC SCHOOL C	151,124			151,124											151,124
0230612173 - ABOSO-BENSO D/A KG/PRIMARY B SCHOOL	260,213			260,213											260,213
0230612174 - ACHIASE METHODIST BASIC SCHOOL	184,804			184,804											184,804
0230612175 - ACHIASE-BESEADZE ZION KG & D/A PRIMARY	166,620			166,620											166,620
0230612178 - AFRANSI METHODIST KG/PRIMARY	175,851			175,851											175,851
0230612179 - AFRANSI S.D.A KG/PRIMARY	340,831			340,831											340,831
0230612180 - AFRANSI ZION BASIC SCHOOL	51,529			51,529											51,529
0230612182 - AKROPONG NO.2 S.D.A KG/PRIMARY& BASIC	210,513			210,513											210,513
0230612183 - AKWAMU ZION D/A BASIC SCHOOL	74,163			74,163											74,163
0230612184 - AYENSUADZE PRESBY BASIC SCHOOL	40,423			40,423											40,423
0230612185 - BROFOYEDUR / MANGOASE D/A BASIC SCHOOL	152,360			152,360											152,360



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0230612186 - BROFOYEDUR CATHOLIC KG/PRIMARY	190,136			190,136											190,136
0230612187 - DAHOM D/A BASIC	145,993			145,993											145,993
0230612190 - EKWAMKROM METHODIST KG/PRIMARY	276,641			276,641											276,641
0230612191 - EKWAMKROM S.D.A BASIC SCHOOL	230,942			230,942											230,942
0230612192 - ESIKUMA METHODIST BASIC SCHOOL	160,389			160,389											160,389
0230612197 - GOMOA LOME D/A MUSLIM BASIC SCHOOL	169,112			169,112											169,112
0230612198 - GOMOA OBUASI PRESBY BASIC SCHOOL	150,484			150,484											150,484
0230612199 - GYAMAN METHODIST KG/ PRIMARY SCHOOL	247,649			247,649											247,649
0230612200 - JUKWA CATHOLIC KG/PRIMARY SCHOOL.	241,087			241,087											241,087
0230612201 - KWAME ADWER D/A KG/PRIMARY/JHS	118,167			118,167											118,167
0230612203 - MANSO NO.1 D/A BASIC SCHOOL	165,585			165,585											165,585
0230612204 - MPOTA-MANPONG-ADAWUKWAA D/A BASIC SCHOOL	159,124			159,124											159,124
0230612210 - OBUASI D/A PRIMARY/KG SCHOOL	172,894			172,894											172,894
0230612211 - OFASO ANGLICAN BASIC SCHOOL	83,272			83,272											83,272
0230612215 - OSAMKROM D/A BASIC SCHOOL	138,122			138,122											138,122
0230612222 - ADABOI D/A KG/PRIMARY	83,266			83,266											83,266
0230612223 - AGONA-PORT D/A BASIC SCHOOL	119,429			119,429											119,429
0230612224 - AKWABOS D/A PRIMARY & KG.	82,221			82,221											82,221
0230612225 - AMENASE D/A BASIC SCHOOL	93,440			93,440											93,440
0230612226 - AMOBAKA D/A BASIC SCHOOL	141,581			141,581											141,581
0230612227 - AMPABENA-BETENASI D/A BASIC SCHOOL	110,296			110,296											110,296
0230612228 - ANANEKROM D/A KG AND PRIMARY	104,013			104,013											104,013
0230612229 - ANWIANWIA D/A BASIC SCHOOL	82,568			82,568											82,568
0230612230 - AYANFURI CATHOLIC BASIC SCHOOL	140,261			140,261											140,261
0230612231 - AYANFURI D/A KG/PRIMARY	133,944			133,944											133,944
0230612232 - AYANFURI METHODIST BASIC SCHOOL	138,768			138,768											138,768
0230612233 - BESEASE D/A BASIC SCHOOL	135,391			135,391											135,391
0230612234 - BETHLEHEM D/A KG/PRIMARY	52,371			52,371											52,371
0230612235 - BREMAN/BROFOYEDUR ANGLICAN BASIC SCHOOL	132,265			132,265											132,265



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0230612236 - DANKWAKROM D/A KG/PRIMARY	127,251			127,251											127,251
0230612237 - DIASO ANG. BASIC SCHOOL	205,591			205,591											205,591
0230612238 - DIASO D/A BASIC SCHOOL	99,893			99,893											99,893
0230612239 - DIASO METHODIST BASIC SCHOOL	125,111			125,111											125,111
0230612240 - DOMENASI D/A KG/PRIMARY	133,339			133,339											133,339
0230612241 - DOMINASE MARFO MEMORIAL ANGLICAN BASIC SCHOOL	128,042			128,042											128,042
0230612242 - JAMESO-NKWANTA ANGLICAN KG/PRIMARY	127,830			127,830											127,830
0230612243 - KAKYERENYANSA ANGLICAN PRIMARY AND KG	83,278			83,278											83,278
0230612244 - MENSKROM D/A KG/PRIMARY	47,421			47,421											47,421
0230612245 - MODASO ANGLICAN KG/PRIMARY/JHS	130,335			130,335											130,335
0230612246 - MODASO CATHOLIC BASIC SCHOOL	129,388			129,388											129,388
0230612247 - MODASO D/A BASIC SCHOOL	132,558			132,558											132,558
0230612248 - MPEASEM NO.2 D/A PRIMARY AND KG.	64,008			64,008											64,008
0230612249 - NEW OBUASI ANGLICAN BASIC SCHOOL	103,296			103,296											103,296
0230612250 - NEW OBUASI CATHOLIC BASIC SCHOOL	71,385			71,385											71,385
0230612251 - NKOTUMSO CATHOLIC KG/PRIMARY	183,184			183,184											183,184
0230612252 - NKROFUL ANGLICAN BASIC SCHOOL	126,905			126,905											126,905
0230612253 - NKRONUA D/A BASIC SCHOOL	125,859			125,859											125,859
0230612254 - NTOM ANGLICAN BASIC SCHOOL	97,576			97,576											97,576
0230612255 - NTOM CATHOLIC BASIC SCHOOL	130,962			130,962											130,962
0230612256 - NYINAWUSU ANG KG/PRIMARY	161,357			161,357											161,357
0230612257 - SUBIN HILL ANGLICAN KG/PRIMARY	83,625			83,625											83,625
0230612258 - TREPOSO D/A BASIC SCHOOL	127,682			127,682											127,682
0230612259 - WOMPAM D/A KG/PRIMARY	82,250			82,250											82,250
0230612260 - ESSUADEI ANG KG/PRIMARY	63,662			63,662											63,662
0230612261 - TI AHMADIYYA KG/PRIMARY SCHOOL	83,326			83,326											83,326
0230612262 - DOMENASI METHODIST BASIC SCHOOL	160,730			160,730											160,730
0230612263 - ADWENPAYE D/A KG/PRIMARY	82,568			82,568											82,568
0230612264 - ADEADE D/A KG & PRIMARY	145,926			145,926											145,926



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230612265 - NTOM D/A BASIC SCHOOL	130,466			130,466											130,466
0230612266 - NIPANEKRO D/A KG/PRIMARY SCHOOL	70,686			70,686											70,686
0230612267 - ABORA D/A BASIC SCHOOL	111,497			111,497											111,497
0230612268 - AMEYAW D/A BASIC SCHOOL	120,445			120,445											120,445
0230612269 - FOBINSO D/A BASIC SCHOOL	113,165			113,165											113,165
0230612270 - AKROFOUM D/A KG/PRIMARY SCHOOL	20,382			20,382											20,382
0230612271 - AMOAMAN D/A KG & PRIMARY SCHOOL	126,237			126,237											126,237
0230612272 - AKWELEY NKWANTA ST. MARYS ANGLICAN PRIMARY	410,639			410,639											410,639
0230612273 - ST. MARYS ANGLICAN AB & E/KG A & B	442,203			442,203											442,203
0230612274 - AMUZUKORPE REAL FAITH MISSION M/A BASIC SCHOOL	471,328			471,328											471,328
0230612275 - KASOA BANAT ABDALLAH ACADEMY BASIC SCHOOL B	259,449			259,449											259,449
0230612277 - KASOA EMMANUEL PRESBYTERIAN PRIMARY	527,817			527,817											527,817
0230612279 - KASOA METHODIST KG/PRIMARY A&B BASIC SCHOOL	376,055			376,055											376,055
0230612280 - KASOA SALMANIYA ISLAMIC BASIC SCHOOL A	236,297			236,297											236,297
0230612281 - KASOA SALMANIYA ISLAMIC PRIMARY/J.H.S B	286,993			286,993											286,993
0230612282 - KASOA ST. MARTHAS CATHOLIC BASIC SCHOOL A&B	430,880			430,880											430,880
0230612284 - ODUPONGKPEHE D/A PRIMARY A&C	333,200			333,200											333,200
0230612286 - OFAAKOR M/A KG/PRIMARY B	659,377			659,377											659,377
0230612288 - OPEIKUMA KUMBE KG/PRIMARY SCHOOL	210,102			210,102											210,102
0230612289 - OPEIKUMA ST. PETERS ANGLICAN PRIMARY	301,262			301,262											301,262
0230612290 - SHEIKH DR. USMANU SHARUBUTU ISLAMIC COMPLEX	182,979			182,979											182,979
0230612291 - ZAKARIKORPE SDA BASIC SCHOOL	154,184			154,184											154,184
0230612292 - ALL SAINTS ANGLICAN PRIMARY SCHOOL	160,552			160,552											160,552
0230612293 - ODUPONGKPEHE AME ZION KG/PRIMARY SCHOOL	349,433			349,433											349,433
0230612295 - IRON CITY M/A K . G AND PRIMARY	157,231			157,231											157,231
0230612297 - ABOR METHODIST BASIC	142,723			142,723											142,723
0230612298 - ADANSI METHODIST BASIC SCHOOL	92,646			92,646											92,646
0230612299 - AKWAKROM D/A BASIC SCHOOL	155,257			155,257											155,257
0230612301 - AMISSANO KG/PRIMARY	85,907			85,907											85,907



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0230612302 - ARKRA METH. BASIC	115,732			115,732											115,732
0230612303 - ASAAFA METHODIST BASIC SCHOOL	79,072			79,072											79,072
0230612304 - ASAMAN-BUADUKWAA M/A BASIC SCHOOL	126,911			126,911											126,911
0230612306 - ATTAKWAA T.J AHMADIYYA BASIC SCHOOL	75,373			75,373											75,373
0230612307 - ATWA-EBUAKWA D/A NURSERY/KG/PRIMARY	252,083			252,083											252,083
0230612308 - DUNKWA-ABONTSEN D/A BASIC SCHOOL	113,030			113,030											113,030
0230612309 - EBIRAM METH. BASIC SCHOOL	161,362			161,362											161,362
0230612310 - EDUMAFI CATHOLIC BASIC	149,279			149,279											149,279
0230612311 - EGYANKWA OWUYA D/A BASIC SCHOOL	106,150			106,150											106,150
0230612313 - EKRAWFO T. I. AHMADIYYA BASIC SCHOOL	139,587			139,587											139,587
0230612314 - EKUMFI ABAKA METHODIST KG/PRIMARY/JHS	133,635			133,635											133,635
0230612316 - EKUMFI TECHIMAN ISLAMIC BASIC SCHOOL	131,745			131,745											131,745
0230612317 - EKUMPOANO CATHOLIC BASIC SCHOOL	84,741			84,741											84,741
0230612318 - ENGOW METHODIST KG/PRIMARY	71,200			71,200											71,200
0230612320 - ESSUEHYIA METHODIST KG/PRIMARY	173,538			173,538											173,538
0230612322 - EYISAM AL-TAQWAH ISLAMIC BASIC SCHOOL	151,289			151,289											151,289
0230612323 - EYISAM METH. BASIC SCHOOL	135,492			135,492											135,492
0230612324 - GYINANKOMA CATHOLIC BASIC SCHOOL	115,572			115,572											115,572
0230612325 - IMMUNA CATHOLIC PRIMARY, KG & JHS	44,450			44,450											44,450
0230612326 - NANABEN D/A KG/PRIMARY	123,171			123,171											123,171
0230612327 - NARKWA METHODIST BASIC	256,793			256,793											256,793
0230612330 - OTUAM METH. BASIC SCHOOL	67,617			67,617											67,617
0230612331 - OTUAM T.I AHMADIYYA BASIC SCHOOL	86,970			86,970											86,970
0230612332 - SRAFA ABOANO M/A PRIMARY/J.H.S SCHOOL	104,013			104,013											104,013
0230612333 - SRAFA IMMUNA ISLAMIC SCHOOL /KG/PRYI/JHS	115,686			115,686											115,686
0230612334 - SRAFA WESLEY COMMUNITY BASIC SCHOOL	106,988			106,988											106,988
0230612335 - SUPRUDO METHODIST KG/PRIMARY	99,782			99,782											99,782
0230612337 - BOGYANO D/A KG, PRIMARY	205,152			205,152											205,152
0230612339 - ABRAFO R/C BASIC SCHOOL	231,836			231,836											231,836



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0230612341 - AFEASO D/A BASIC SCHOOL	75,289			75,289											75,289
0230612342 - AMPENKRO D/A BASIC SCHOOL	131,203			131,203											131,203
0230612343 - ANHWIAM D/A KG/PRIMARY	148,505			148,505											148,505
0230612344 - ANSAMASO D/A KG/PRIMARY	142,164			142,164											142,164
0230612345 - ARMA/KWAMOANO D/A BASIC SCHOOL	150,158			150,158											150,158
0230612364 - JUKWA METHODIST BASIC SCHOOL	412,269			412,269											412,269
0230612370 - MFUOM D/A BASIC SCHOOL	339,827			339,827											339,827
0230612375 - NYAMEBEKYERE D/A BASIC SCHOOL (BASIC) SCHOOL	62,538			62,538											62,538
0230612376 - NYANKOMASI D/A KG/PRIMARY	100,781			100,781											100,781
0230616 - Western	181,510,173			181,510,173											181,510,173
0230616002 - ABASE/TUMENTU D/A BASIC SCHOOL	68,955			68,955											68,955
0230616003 - ABOADI D/A KG / PRIMARY	336,862			336,862											336,862
0230616004 - ABURA CATHOLIC KG/PRIMARY	227,795			227,795											227,795
0230616005 - ABURA RUBBER ESTATE D/A BASIC	280,000			280,000											280,000
0230616006 - ACHONWA D/A BASIC SCHOOL	134,548			134,548											134,548
0230616007 - ADJUMAKO D/A BASIC SCHOOL	122,256			122,256											122,256
0230616008 - AGONA BANSO S.D.A BASIC SCHOOL	123,376			123,376											123,376
0230616009 - AGONA D/A PRIMARY / KG	348,705			348,705											348,705
0230616010 - AGONA D/A MODEL BASIC SCHOOL	326,204			326,204											326,204
0230616011 - AGONA S.D.A BASIC SCHOOL	188,044			188,044											188,044
0230616012 - AGONA ST. FRANCIS CATHOLIC BASIC	403,768			403,768											403,768
0230616013 - AHUNTUMANO D/A KG/PRIMARY	137,809			137,809											137,809
0230616014 - AKETAKYI CATHOLIC KG / PRIMARY	97,779			97,779											97,779
0230616015 - AKWIDAA S.D.A KG/PRIMARY	329,226			329,226											329,226
0230616016 - ALBADAHIAL KHAIRIYAH ISLAMIC SCHOOL	136,536			136,536											136,536
0230616017 - ANKYERNYIN D/A BASIC SCHOOL	164,451			164,451											164,451
0230616018 - APEMENYIM D/A KG / PRIMARY	179,413			179,413											179,413
0230616019 - APOWA METHODIST KG/PRIMARY	340,072			340,072											340,072
0230616020 - ARTUR FISCHER CATH KG/PRIMARY	378,789			378,789											378,789



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230616021 - ASEMASA CATHOLIC KG/PRIMARY	94,333			94,333											94,333
0230616022 - ASEMKOW D/A KG / PRIMARY	163,291			163,291											163,291
0230616023 - AZANI D/A BASIC SCHOOL	114,259			114,259											114,259
0230616024 - BEAHU CATHOLIC BASIC SCHOOL	173,754			173,754											173,754
0230616025 - BEAHU D/A PRIMARY	317,747			317,747											317,747
0230616026 - BISHOP SAM MEMORIAL CATH. KG/PRIMARY	243,811			243,811											243,811
0230616027 - BOEKROM D/A KG / PRIMARY	188,679			188,679											188,679
0230616028 - BOKORO D/A BASIC	105,589			105,589											105,589
0230616029 - BUSUA METHODIST KG/PRIMARY	121,578			121,578											121,578
0230616030 - BUTRE CATHOLIC KG / PRIMARY	113,685			113,685											113,685
0230616031 - CAPE 3 POINT CATHOLIC PRIMARY /KG	171,576			171,576											171,576
0230616032 - DAR-NNUR ENGLISH AND ARABIC BASIC SCHOOL	136,792			136,792											136,792
0230616033 - DIXCOVE METHODIST PRIMARY / KG	294,943			294,943											294,943
0230616034 - DIXCOVE RUBBER ESTATE BASIC SCHOOL	123,696			123,696											123,696
0230616035 - EGYAM CATHOLIC KG/PRIMARY	358,612			358,612											358,612
0230616036 - EGYAMBRA ANGLICAN KG/PRIMARY	147,703			147,703											147,703
0230616037 - ENMNOKANWO S.D.A PRIMARY/ KG	121,951			121,951											121,951
0230616038 - EWUSIEJOE D/A KG/PRIMARY	255,463			255,463											255,463
0230616039 - FASIN D/A KG/PRY	85,982			85,982											85,982
0230616040 - FUNKOE CATH. PRIMARY / KG	338,080			338,080											338,080
0230616041 - GYABENKROM PRESBY KG/PRIMARY	173,747			173,747											173,747
0230616042 - HIMAKROM METHODIST KG/PRIMARY	160,405			160,405											160,405
0230616043 - HOTOPO METHODIST KG/PRIMARY	120,079			120,079											120,079
0230616044 - KANFAKROM D/A BASIC SCHOOL	92,436			92,436											92,436
0230616045 - KEJABIL CATHOLIC KG/PRIMARY	546,737			546,737											546,737
0230616046 - MIEMIA S.D.A KG/PRIMARY	79,864			79,864											79,864
0230616047 - NEW AMANFUL METHODIST KG/PRIMARY	207,078			207,078											207,078
0230616048 - NSEMABA D/A BASIC SCHOOL	88,878			88,878											88,878
0230616049 - NYAMEYIEKROM D/A KG/PRIMARY	123,244			123,244											123,244



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0230616050 - PRETSIA D/A BASIC	127,662			127,662											127,662
0230616051 - PRINCESS CATHOLIC PRIMARY	224,798			224,798											224,798
0230616052 - PUNPUNEI D/A PRIMARY / KG	142,603			142,603											142,603
0230616053 - SALVATION ARMY BASIC SCHOOL	115,620			115,620											115,620
0230616054 - SESE AKETENCHIE METHODIST KG/PRIMARY	165,102			165,102											165,102
0230616055 - YABIW D/A BASIC SCHOOL	161,968			161,968											161,968
0230616056 - YAKAW D/A KG/PRIMARY	159,750			159,750											159,750
0230616057 - ABENABENA D/A PRIMARY & KG	122,719			122,719											122,719
0230616058 - ABENESO D/A BASIC SCHOOL	45,935			45,935											45,935
0230616059 - ABESEWA-GYAMAN R/C PRIMARY	85,129			85,129											85,129
0230616060 - ABRESHIA D/A KG/PRIMARY	58,708			58,708											58,708
0230616061 - ABROKYIRE KROBO KG AND CATHOLIC PRIMARY	96,794			96,794											96,794
0230616062 - ADAMANSO D/A PRIMARY / K. G.	122,155			122,155											122,155
0230616063 - ADANSI METHODIST KG/PRIMARY	36,247			36,247											36,247
0230616065 - ADJAKUSU D/A KG/PRIMARY	53,033			53,033											53,033
0230616066 - ADJUMAKO/BOYEKROM KG/PRIMARY	64,977			64,977											64,977
0230616067 - ADONNOI D/A KG	150,984			150,984											150,984
0230616068 - AFRANSIE D/A KG/PRIMARY	143,753			143,753											143,753
0230616069 - AFRANSIE METHODIST KG/PRIMARY	129,831			129,831											129,831
0230616070 - AFRANSIE NYAMEBEKYERE KG/PRIMARY	28,442			28,442											28,442
0230616071 - AKATRIKA D/A KG/PRIMARY	52,945			52,945											52,945
0230616072 - AKODAAKROM D/A KG/PRIMARY	109,302			109,302											109,302
0230616073 - AKROFROM D/A KG/PRIMARY.	28,129			28,129											28,129
0230616074 - AKWABOAKROM D/A KG/PRIMARY	53,232			53,232											53,232
0230616075 - AMENFIMAN MODEL KG / PRIMARY.	150,298			150,298											150,298
0230616076 - ANIAMOTE METHODIST KG/PRIMARY	161,773			161,773											161,773
0230616077 - ANKONSIA METHODIST KG/PRIMARY/D/A J H S	108,820			108,820											108,820
0230616078 - APPIAKROM D/A PRIMARY	38,150			38,150											38,150
0230616079 - ASESANSU D/A KG/PRIMARY	129,236			129,236											129,236



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0230616080 - ASIAMKROM D/A BASIC SCHOOL	116,414			116,414											116,414
0230616081 - ASIRIWADI D/A BASIC SCHOOL	93,052			93,052											93,052
0230616082 - ASOMDWEE-ABAKOASE KG/PRIMARY	19,377			19,377											19,377
0230616083 - ASUNDUA METHODIST KG/PRIMARY	31,882			31,882											31,882
0230616084 - ASUOGYA KROBO BASIC SCHOOL	118,663			118,663											118,663
0230616085 - AYABOI D/A BASIC KG/PRIMARY	46,864			46,864											46,864
0230616086 - BABIANIHA D/A BASIC SCHOOL	18,113			18,113											18,113
0230616087 - BASSANYIN III MODEL BASIC SCHOOL	18,113			18,113											18,113
0230616088 - BAWDIE METHODIST PRIMARY / DOMPIM / ABOTAREYE / BAWDIE D/A KG	143,702			143,702											143,702
0230616090 - BEPOSO MANHYIA D/A PRIMARY	78,096			78,096											78,096
0230616091 - BISAKROM-GYEDUA D/A KG/PRIMARY	153,033			153,033											153,033
0230616092 - BOTWEKROM D/A PRIMARY	92,180			92,180											92,180
0230616093 - BREPROW D/A KG/PRIMARY	40,083			40,083											40,083
0230616094 - DANKWAKRO PRESBY PRIMARY	21,081			21,081											21,081
0230616095 - DANSOKROM D/A KG/PRIMARY	29,749			29,749											29,749
0230616096 - DARMANG D/A KG/PRIMARY	113,321			113,321											113,321
0230616097 - DAWURAMPONG BESTER INTERNATIONAL KG/PRIMARY	100,962			100,962											100,962
0230616099 - DAWURAMPONG ENGLISH/ARABIC KG/PRIMARY	118,347			118,347											118,347
0230616102 - DOKOTO JUNCTION D/A BASIC SCHOOL	58,742			58,742											58,742
0230616103 - DOMIABRA METHODIST PRIMARY	139,341			139,341											139,341
0230616104 - DOMPOASE D/A BASIC KG/PRIMARY	40,423			40,423											40,423
0230616105 - DOMPUASE D/A KG/PRIMARY.	145,083			145,083											145,083
0230616106 - EHYIRESO D/A KG/PRIMARY	55,708			55,708											55,708
0230616107 - GRUMISA METHODIST PRIMARY/KG	163,924			163,924											163,924
0230616108 - GYAENKONTABUO D/A PRIMARY	61,493			61,493											61,493
0230616109 - HIAGON KWAWTAWIAHKROM KG/PRIMARY	30,436			30,436											30,436
0230616110 - JAPA R. C. BASIC SCHOOL	135,923			135,923											135,923
0230616111 - JONJOSO S.D.A KG/PRIMARY	31,290			31,290											31,290
0230616112 - JUKWA-MPATASIE METHODIST KG/PRIMARY	103,698			103,698											103,698



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0230616113 - KONKONSO D/A KG/PRIMARY	38,013			38,013											38,013
0230616114 - KUMAWU D/A KG/PRIMARY	20,382			20,382											20,382
0230616115 - KWAGYANSA D/A PRIMARY	40,423			40,423											40,423
0230616116 - KWAKU-TI D/A KG/PRIMARY	9,708			9,708											9,708
0230616117 - MAMIESO D/A PRIMARY	67,115			67,115											67,115
0230616118 - MANSISO D/A KG/PRIMARY	42,204			42,204											42,204
0230616119 - MARFOKROM D/A KG/PRIMARY	98,496			98,496											98,496
0230616120 - MENSAKROM D/A KG/PRIMARY	61,498			61,498											61,498
0230616121 - NANANKO D/A KG/PRIMARY	135,879			135,879											135,879
0230616122 - NANANKO R/C PRIMARY	134,328			134,328											134,328
0230616168 - ABAKOASE D/A KG/PRIMARY	43,762			43,762											43,762
0230616169 - ABOI FIE D/A KG/PRIMARY	141,559			141,559											141,559
0230616170 - ABOREKROM D/A KG/PRIMARY	65,831			65,831											65,831
0230616171 - ADAM-KAKRA D/A KG/PRIMARY	68,159			68,159											68,159
0230616172 - ADOBOAKROM D/A KG/PRIMARY	20,382			20,382											20,382
0230616173 - AFFIENA D/A KG/PRIMARY	107,439			107,439											107,439
0230616175 - AGGREYSO D/A KG/PRIMARY	50,817			50,817											50,817
0230616176 - AMOAMAN D/A KG/PRIMARY	163,283			163,283											163,283
0230616177 - AMUAKU D/A KG/PRIMARY	50,472			50,472											50,472
0230616179 - ANWIAM D/A BASIC	41,165			41,165											41,165
0230616180 - APPIAKROM NO.2 D/AKG/PRIMARY	62,890			62,890											62,890
0230616181 - ASANCO MODEL BASIC	314,748			314,748											314,748
0230616182 - ASANKRAN BREMAN D/A KG/PRIMARY	147,056			147,056											147,056
0230616183 - ASANKRAN ODA METHODIST KG/PRIMARY	129,301			129,301											129,301
0230616184 - ASANKRAN-BREMAN CATHOLIC KG/PRIMARY	141,304			141,304											141,304
0230616185 - ASANKRANGWA ALHAJI TOPPO MEMORIAL BASIC SCHOOL	206,049			206,049											206,049
0230616186 - ASANKRANGWA BUADUM D/A BASIC	113,818			113,818											113,818
0230616187 - ASANKRANGWA CATHOLIC KG/PRIMARY	180,351			180,351											180,351
0230616188 - ASANKRANGWA METHODIST BASIC SCHOOL	167,908			167,908											167,908



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230616189 - ASANKRAN-MOSEASO D/A BASIC	65,581			65,581											65,581
0230616190 - ASANKRAN-MOSEASO R/C BASIC	102,712			102,712											102,712
0230616191 - ASANKRAN-ODA D/A KG/PRIMARY SCHOOL	81,904			81,904											81,904
0230616192 - ASANKRAN-ODUMASI D/A PRIMARY	136,936			136,936											136,936
0230616193 - ASANKRAN-SAA D/A KG/PRIMARY	158,844			158,844											158,844
0230616194 - ASANKRAN-SAA R/C KG/PRIMARY	143,214			143,214											143,214
0230616195 - ASANKRANGWA D/A KG/PRIMARY	180,772			180,772											180,772
0230616196 - ASUOHYIAM D/A BASIC	119,718			119,718											119,718
0230616197 - ATOKOOSO D/A KG/PRIMARY	97,261			97,261											97,261
0230616198 - ATTOBRAKROM D/A KG/PRIMARY	141,701			141,701											141,701
0230616199 - AWORABO CAMP D/A KG/PRIMARY	84,774			84,774											84,774
0230616200 - AYENSUKROM D/A BASIC	30,944			30,944											30,944
0230616201 - BENA D/A KG/PRIMARY	59,359			59,359											59,359
0230616202 - BENA-NKWANTA S.D.A BASIC SCHOOL	82,914			82,914											82,914
0230616203 - BISAASO PRESBY KG/PRIMARY	43,280			43,280											43,280
0230616204 - BOKAKORE D/A PRIMARY	38,842			38,842											38,842
0230616205 - DOMEABRA D/A KG/PRIMARY	68,603			68,603											68,603
0230616206 - FOBIKROM D/A KG/PRIMARY	52,228			52,228											52,228
0230616207 - FORDJOURKROM D/A BASIC	62,186			62,186											62,186
0230616208 - GONUAKROM D/A KG/PRIMARY	93,442			93,442											93,442
0230616209 - GRAVEL-YARD D/A BASIC	29,039			29,039											29,039
0230616210 - GYAMAN D/A BASIC	159,146			159,146											159,146
0230616211 - JUANTUAKROM D/A KG/PRIMARY	44,103			44,103											44,103
0230616212 - KAMABOI D/A KG/PRIMARY	129,246			129,246											129,246
0230616213 - KODUAKROM D/A KG/PRIMARY	109,821			109,821											109,821
0230616214 - KOKOASE D/A BASIC	72,747			72,747											72,747
0230616216 - KWABENG D/A KG/PRIMARY	117,630			117,630											117,630
0230616217 - KWABENG R/C KG/PRIMARY	133,305			133,305											133,305
0230616218 - KWAHU BISAAGYA D/A KG/PRIMARY	68,055			68,055											68,055



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0230616219 - KWAMENSA T.I AHMADIYYA BASIC SCHOOL	51,684			51,684											51,684
0230616220 - MMOFRA MFADWEN D/A KG/PRIMARY	97,233			97,233											97,233
0230616221 - MMRKROM D/A KG/PRIMARY	41,111			41,111											41,111
0230616222 - MUMUNI CAMP D/A KG/PRIMARY	131,163			131,163											131,163
0230616223 - NKRAKROM D/A KG/PRIMARY SCHOOL	65,587			65,587											65,587
0230616224 - NKWANTA D/A KG/PRIMARY	119,667			119,667											119,667
0230616225 - NKWANTANUM D/A KG/PRIMARY	153,947			153,947											153,947
0230616226 - NOPE D/A KG/PRIMARY	10,562			10,562											10,562
0230616227 - NSABEREKWA D/A KG/PRIMARY	83,703			83,703											83,703
0230616228 - NYAME NNAE D/A KG/PRIMARY	103,308			103,308											103,308
0230616229 - ODA AHENKRO D/A KG/PRIMARY	65,531			65,531											65,531
0230616230 - ODA ANHWIAM D/A KG/PRIMARY	77,223			77,223											77,223
0230616231 - OHIAMATUO D/A KG/PRIMARY	117,360			117,360											117,360
0230616232 - OHIAMATUO-SIMPA D/A BASIC	75,395			75,395											75,395
0230616233 - OHIAMPEANIKA D/A KG/PRIMARY	26,246			26,246											26,246
0230616234 - PANTOOSO D/A KG/PRIMARY	61,146			61,146											61,146
0230616235 - PATAKORO D/A KG/PRIMARY	62,538			62,538											62,538
0230616236 - PEBIASE D/A KG/PRIMARY	91,353			91,353											91,353
0230616237 - SAMREBOI A.T & P KG/PRIMARY	359,159			359,159											359,159
0230616238 - SAMREBOI CATHOLIC KG/PRIMARY	107,391			107,391											107,391
0230616239 - SAMREBOI D/A BASIC	103,467			103,467											103,467
0230616240 - SAMREBOI ST. MONICAS ANGLICAN KG/PRIMARY	230,443			230,443											230,443
0230616241 - SEFWI-AKURAA D/A KG/PRIMARY	96,730			96,730											96,730
0230616242 - SIKI-NTI D/A KG/PRIMARY	98,241			98,241											98,241
0230616243 - SUBRISO D/A KG/PRIMARY	102,171			102,171											102,171
0230616244 - SURESO NKWANTA D/A PRIMARY	68,846			68,846											68,846
0230616245 - TEKPEKROM D/A KG/PRIMARY	20,729			20,729											20,729
0230616246 - TOROMPAN D/A KG/PRIMARY	30,603			30,603											30,603
0230616247 - WANSEMA CAMP ARABIC/ENGLISH KG/PRIMARY	103,492			103,492											103,492



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0230616248 - WASA BEREKUM D/A KG/PRIMARY	72,598			72,598											72,598
0230616249 - WASA DUNKWA ANGLICAN BASIC	153,963			153,963											153,963
0230616250 - WASA DUNKWA D/A KG/PRIMARY	134,434			134,434											134,434
0230616251 - WASA DUNKWA METHODIST KG/PRIMARY	91,384			91,384											91,384
0230616252 - WIREDUKROM D/A KG/PRIMARY	85,516			85,516											85,516
0230616253 - WOMAN-NO-GOOD D/A BASIC	89,706			89,706											89,706
0230616254 - YEBREBREYIN D/A KG/PRIMARY	40,764			40,764											40,764
0230616255 - YEPIMSO D/A KG/PRIMARY	45,205			45,205											45,205
0230616256 - YIRASE D/A KG/PRIMARY	114,766			114,766											114,766
0230616257 - BAWAKROM D/A KG/PRIMARY SCHOOL	60,124			60,124											60,124
0230616358 - ABOSIKROM D/A PRIMARY	71,767			71,767											71,767
0230616359 - ADDO-NKWAANTA D/A PRIMARY	73,111			73,111											73,111
0230616360 - ADJOAFUA ENGLISH / ARABIC PRIMARY SCHOOL	151,707			151,707											151,707
0230616361 - ADJOAFUA METHODIST PRIMARY A	110,005			110,005											110,005
0230616362 - ADJOAFUA METHODIST PRIMARY B	149,847			149,847											149,847
0230616363 - AKWAEIKROM D/A PRIM	77,972			77,972											77,972
0230616364 - AMEYAWKROM D/A PRIMARY	154,426			154,426											154,426
0230616365 - AMOAKROM D/A PRIMARY SCHOOL	115,505			115,505											115,505
0230616366 - AMOAKROM E/A KG/PRIMARY	116,915			116,915											116,915
0230616367 - APAU DANSOKROM D/A PRIMARY	10,562			10,562											10,562
0230616368 - ASAFO ADJEI D/A PRIMARY	62,203			62,203											62,203
0230616369 - ASANTEMAN A D/A PRIMARY	71,134			71,134											71,134
0230616370 - ASANTEMAN B D/A KG/PRIMARY	94,250			94,250											94,250
0230616371 - ASIEDUKUMA D/A PRIMARY	63,748			63,748											63,748
0230616373 - ASUONTAA CATHOLIC PRIMARY	106,910			106,910											106,910
0230616374 - ASUONTAA D/A PRIMARY	164,561			164,561											164,561
0230616375 - ASUOPIRI D/C PRIMARY	116,472			116,472											116,472
0230616376 - BAWA-CAMP D/A PRIMARY	98,831			98,831											98,831
0230616377 - BIA NATIONAL PARK D/C PRIMARY	151,059			151,059											151,059



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0230616380 - CAINA D/A PRIMARY	76,564			76,564											76,564
0230616381 - DANSOKROM (50-50) D/C PRIMARY SCHOOL	164,829			164,829											164,829
0230616382 - DEBISO LAMPLIGHTER COMMUNITY ACADEMY	87,370			87,370											87,370
0230616383 - DEBISO METHODIST A PRIMARY	136,940			136,940											136,940
0230616384 - DEBISO METHODIST B PRIMARY	139,699			139,699											139,699
0230616385 - DEBISO METHODIST C PRIMARY	111,766			111,766											111,766
0230616386 - KWAMEBIKROM EDINBURGH UNITY PRESBY PRIMARY	118,661			118,661											118,661
0230616387 - ELLUOKROM D/A KG/PRIMARY	112,664			112,664											112,664
0230616388 - ESOEKROM D/A KG/PRIMARY	120,867			120,867											120,867
0230616389 - ESSAM D/C KG/PRIMARY B	89,013			89,013											89,013
0230616390 - ESSAM D/A PRIMARY A	105,125			105,125											105,125
0230616391 - NANA ASIAMAH MODEL KG/PRIMARY	201,990			201,990											201,990
0230616392 - ESSAM NURU DEEN ISLAMIC SCHOOL	154,279			154,279											154,279
0230616393 - GYAENKONTABUO D/A KG/PRIMARY/JHS	101,229			101,229											101,229
0230616394 - GYESEWOBRE D/A KG/PRIMARY	96,402			96,402											96,402
0230616395 - SULEMAN E/A PRIMARY SCHOOL	93,129			93,129											93,129
0230616396 - ISRAEL D/A PRIMARY	110,880			110,880											110,880
0230616397 - KAKENABO D/A KG/PRIMARY	70,747			70,747											70,747
0230616398 - KANKYIABO D/A PRIMARY	116,034			116,034											116,034
0230616399 - KOFIKRAKROM D/A PRIMARY	122,358			122,358											122,358
0230616400 - KOJOABA D/A PRIMARY	153,347			153,347											153,347
0230616401 - KRAMOKROM D/A PRIMARY SCHOOL	44,429			44,429											44,429
0230616402 - KROBOMAN D/A KG/PRIMARY	83,661			83,661											83,661
0230616403 - KWAMEBIKROM D/A PRIMARY	164,680			164,680											164,680
0230616404 - KWAMEBIKROM R/C PRIMARY	118,825			118,825											118,825
0230616405 - KWAMEBIKROM SDA KG/PRIMARY SCHOOL	111,061			111,061											111,061
0230616406 - KWAMETAWIAKROM D/A PRIMARY	90,567			90,567											90,567
0230616407 - KWASI NKURUMAH D/A PRIMARY	164,830			164,830											164,830
0230616408 - MEMPEASEM D/A PRIMARY	49,309			49,309											49,309



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230616409 - MFANTSEMAN D/A PRIMARY	144,275			144,275											144,275
0230616410 - NEW ABESIM D/A KG/PRIMARY	146,476			146,476											146,476
0230616411 - NEW AGOGO D/A PRIMARY	218,731			218,731											218,731
0230616412 - NEW BOINZAN D/A PRIMARY	153,473			153,473											153,473
0230616413 - NEW BOINZAN ROMAN CATHOLIC PRIMARY	148,112			148,112											148,112
0230616414 - NEW POKOR D/A PRIMARY	34,283			34,283											34,283
0230616415 - NEW WENCHHI D/A PRIMARY	115,902			115,902											115,902
0230616416 - NEW-BOINZAN ENG/ARABIC BASIC	118,019			118,019											118,019
0230616417 - NKWADAA-NKWADAA D/C PRIMARY	89,623			89,623											89,623
0230616418 - NSOWAKROM D/C PRIMARY SCHOOL	140,158			140,158											140,158
0230616419 - NTONSUE D/A PRIMARY	65,235			65,235											65,235
0230616420 - NYAMEBEKYERE NO. 2 D/A PRIMARY	61,439			61,439											61,439
0230616421 - NYAMEBEKYERE NO.1 D/A PRIMARY	69,905			69,905											69,905
0230616422 - OBEYKROM D/C PRIMARY	10,562			10,562											10,562
0230616423 - OLD PAPASE D/A PRIMARY	89,706			89,706											89,706
0230616424 - OSEIKOJOKROM D/A PRIMARY	115,605			115,605											115,605
0230616425 - OSEIKOJOKROM ISLAMIC PRIMARY	116,220			116,220											116,220
0230616426 - OSEIKOJOKROM METHODIST PRIMARY	100,847			100,847											100,847
0230616427 - OSEIKOJOKROM PRESBY KG/PRIMARY/JHS	209,048			209,048											209,048
0230616428 - OSEIKOJOKROM R/C PRIMARY	197,206			197,206											197,206
0230616429 - OSEIKROM D/C BROTHERHOOD PRIMARY	88,425			88,425											88,425
0230616430 - OTENKROM D/A PRIMARY	119,483			119,483											119,483
0230616431 - PANABO D/A PRIMARY SCHOOL	67,917			67,917											67,917
0230616432 - PANINYENA D/A PRIMARY	80,847			80,847											80,847
0230616433 - PILLAR 34 D/C PRIMARY	96,933			96,933											96,933
0230616434 - SEKYEREKROM D/A PRIMARY	192,356			192,356											192,356
0230616435 - TEACHER AMANKWAKROM D/C PRIMARY	50,644			50,644											50,644
0230616436 - TEACHERKROM D/A PRIMARY	60,124			60,124											60,124
0230616437 - TIGARI NKWANTA D/C PRIMARY	68,345			68,345											68,345



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230616438 - USUMANUKROM D/A PRIMARY	39,435			39,435											39,435
0230616439 - YAWMATWA D/A PRIMARY A	118,434			118,434											118,434
0230616440 - YAWMATWA D/A PRIMARY B SCHOOL	95,497			95,497											95,497
0230616441 - YAWMATWA PRESBY PRIMARY	158,071			158,071											158,071
0230616442 - YAWMATWA-NKWANTA D/C PRIMARY	100,900			100,900											100,900
0230616443 - YEREPEMSO D/A KG/PRIMARY	70,418			70,418											70,418
0230616444 - SIKANEASEM D/A PRIMARY	81,877			81,877											81,877
0230616445 - NEW PAPASE PRESBY PRIMARY	115,082			115,082											115,082
0230616448 - YAWMATWA ENG/ARABIC PRIMARY SCHOOL	130,398			130,398											130,398
0230616450 - ABOABO D/A KG/PRIMARY	158,610			158,610											158,610
0230616451 - ABODUABO D/A BASIC	88,485			88,485											88,485
0230616452 - ABOKYIKROM ANGLICAN KG/PRIMARY	27,146			27,146											27,146
0230616453 - ADIEMBRA A D/A KG/PRIMARY	140,357			140,357											140,357
0230616455 - ADOBEWURA II D/A KG/PRIMARY	150,991			150,991											150,991
0230616457 - ADUKROM D/A BASIC	136,227			136,227											136,227
0230616458 - ADUPIRI PRIMARY D/A (KG/PRIMARY)	173,930			173,930											173,930
0230616459 - AFAMU D/A BASIC	155,753			155,753											155,753
0230616460 - AKAASO C D/A KG/PRIMARY SCHOOL	162,178			162,178											162,178
0230616461 - ALATA D/A KG/PRIMARY	104,347			104,347											104,347
0230616462 - ANHWIASO DA KG/PRIMARY	173,072			173,072											173,072
0230616463 - ANHWIASO METHODIST KG/PRIMARY	306,533			306,533											306,533
0230616467 - ASAWINSO A METH. B KG/PRIMARY	297,086			297,086											297,086
0230616468 - ASAWINSO A METH. KG/PRIMARY A	124,753			124,753											124,753
0230616469 - ASEMPLANAYE D/A KG/PRIMARY	160,965			160,965											160,965
0230616471 - ATRONSU CATHOLIC KG/PRIMARY	437,383			437,383											437,383
0230616472 - AWASO ANGLICAN KG/PRIMARY	159,008			159,008											159,008
0230616473 - AWASO CATH BASIC	157,993			157,993											157,993
0230616474 - AWASO PRESBY BASIC	202,588			202,588											202,588
0230616475 - BAAKOKROM D/A KG/PRIMARY	130,406			130,406											130,406



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230616477 - BASSENGELE D/A KG/PRIMARY	120,808			120,808											120,808
0230616478 - BETHLEHEM UNITED D/A KG/PRIMARY	142,858			142,858											142,858
0230616479 - BIBIANI AGBL KG/PRIMARY	184,335			184,335											184,335
0230616480 - BIBIANI ANGLICAN A&B KG/PRIMARY	365,414			365,414											365,414
0230616481 - BIBIANI ANSARU-DEEN BASIC	190,820			190,820											190,820
0230616482 - BIBIANI CATHOLIC A KG/PRIMARY	255,453			255,453											255,453
0230616483 - BIBIANI CATHOLIC B KG/PRIMARY	188,173			188,173											188,173
0230616484 - BIBIANI COMMUNITY KG/PRIMARY A	251,639			251,639											251,639
0230616485 - BIBIANI COMMUNITY KG/PRIMARY B	252,451			252,451											252,451
0230616486 - BIBIANI METHODIST PRIMARY / KG A	333,836			333,836											333,836
0230616487 - BIBIANI METHODIST PRIMARY B /KG	149,799			149,799											149,799
0230616488 - BIBIANI NEWTOWN D/A KG/PRIMARY	263,380			263,380											263,380
0230616489 - BIBIANI OLD TOWN D/A KG/PRIMARY	182,988			182,988											182,988
0230616490 - BIBIANI PRESBY KG/PRIMARY	424,332			424,332											424,332
0230616491 - BIBIANI S.D.A KG/PRIMARY	255,923			255,923											255,923
0230616493 - CHINE D/A BASIC	148,157			148,157											148,157
0230616494 - CHIRAA D/A KG/PRIMARY	136,416			136,416											136,416
0230616495 - CHIRANO CATHOLIC PRIMARY/KG	261,998			261,998											261,998
0230616497 - DEBISO D/A KG/PRIMARY	155,912			155,912											155,912
0230616498 - DOMIABRA-BAHULELINE KG/PRY	162,576			162,576											162,576
0230616499 - DOMINIBO NO.1 D/A KG/PRIMARY	206,659			206,659											206,659
0230616500 - DOMINIBO NO.2 D/A KG/PRIMARY	140,037			140,037											140,037
0230616501 - DONKORKROM D/A PRIMARY/KG	53,480			53,480											53,480
0230616502 - ETWEBO D/A BASIC	147,895			147,895											147,895
0230616504 - FAWOKABRA D/A KG/PRIMARY	206,987			206,987											206,987
0230616505 - HUMJIBRE ANGLICAN (KG/PRIMARY)	161,987			161,987											161,987
0230616506 - HUMJIBRE D/A KG/PRIMARY A	116,748			116,748											116,748
0230616507 - HWENAMPORI D/A KG/PRIMARY	178,481			178,481											178,481
0230616508 - KANASO D/A KG/PRIMARY	167,961			167,961											167,961



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230616510 - KOJINA A ANGLICAN KG/PRIMARY	433,297			433,297											433,297
0230616511 - KOJINA A D/A PRIMARY	48,585			48,585											48,585
0230616514 - KWAKUMMEKROM D/A KG/PRIMARY	155,276			155,276											155,276
0230616516 - KYENKYENASE D/A KG/PRIMARY	144,247			144,247											144,247
0230616517 - LINESO CATHOLIC KG/PRIMARY	186,479			186,479											186,479
0230616519 - MEREWA METHODIST KG/PRIMARY	86,770			86,770											86,770
0230616522 - MPENKRO CATHOLIC KG/PRIMARY	194,870			194,870											194,870
0230616523 - MPESIEM ANGLICAN KG/PRIMARY	91,559			91,559											91,559
0230616524 - MUOHU D/A KG/PRIMARY	155,361			155,361											155,361
0230616530 - NYETINA D/A BASIC SCHOOL	135,600			135,600											135,600
0230616531 - NZEMA-NKWANTA D/A BASIC	219,242			219,242											219,242
0230616532 - PATABOSO D/A KG/PRIMARY	130,408			130,408											130,408
0230616535 - SEFWI BEKWAI DA B KG/PRIMARY	172,693			172,693											172,693
0230616536 - SEFWI BEKWAI METH PRIMARY/KG	188,384			188,384											188,384
0230616537 - SEFWI BEKWAI S.D.A KG/PRIMARY	144,761			144,761											144,761
0230616538 - SEFWI-AKAASU D/A KG/PRIMARY	143,916			143,916											143,916
0230616540 - SUBIRI ANGLICAN KG/PRIMARY	111,008			111,008											111,008
0230616541 - SUKUSUKU D/A KG/PRIMARY	179,172			179,172											179,172
0230616542 - SURANO A ANG. KG/PRIMARY	146,375			146,375											146,375
0230616543 - TANOSO D/A KG/PRIMARY	294,692			294,692											294,692
0230616544 - WENCHI D/A KG/PRIMARY	172,277			172,277											172,277
0230616546 - NANA KWARTENG D/A PRIMARY (MFRAMANYO)	105,180			105,180											105,180
0230616547 - ADUSUAZO CATHOLIC KG/PRIMARY	97,508			97,508											97,508
0230616548 - AGYEZA D/A PRIMARY K/G	94,180			94,180											94,180
0230616549 - AHOBRE CATHOLIC KG/PRIMARY	199,118			199,118											199,118
0230616550 - ALLENGENZULE CATHOLIC KG/PRIMARY	105,769			105,769											105,769
0230616551 - ALLOWULE D/C KG/PRIMARY	179,194			179,194											179,194
0230616552 - AMOKWAWSUAZO D/C KG/PRIMARY	117,283			117,283											117,283
0230616553 - ANLOMATOUE D/A KG/PRIMARY	102,298			102,298											102,298



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230616554 - AWIAFUTU JUNCTION D/C KG/PRIMARY	166,198			166,198											166,198
0230616555 - ANWIAFUTU D/A KG/PRIMARY	59,969			59,969											59,969
0230616556 - ATWEBANSO-EDOBO D/C KG/PRIMARY	119,786			119,786											119,786
0230616557 - AZULETI D/C KG/PRIMARY	69,179			69,179											69,179
0230616558 - BEMANT D/C PRIMARY	170,758			170,758											170,758
0230616559 - BEYIN CATHOLIC PRIMARY/ANGLICAN KG	158,596			158,596											158,596
0230616560 - BONYERE CATHOLIC KG/PRIMARY	233,920			233,920											233,920
0230616561 - BONYERE METHODIST KG/PRIMARY	141,574			141,574											141,574
0230616562 - BUAKWAW D/A PRIMARY	63,674			63,674											63,674
0230616563 - COCOTOWN CATHOLIC KG/PRIMARY	127,064			127,064											127,064
0230616564 - COMPOUND D/C BASIC SCHOOL	94,878			94,878											94,878
0230616565 - DOMEABRA D/C KG/PRIMARY	103,000			103,000											103,000
0230616566 - EBONLOA KG/PRIMARY BASIC SCHOOL	131,157			131,157											131,157
0230616567 - EFASU D/C PRIMARY	90,013			90,013											90,013
0230616568 - EGBAZO D/C PRIMARY	110,386			110,386											110,386
0230616569 - EHOAKA D/C PRIMARY 1 KG	135,660			135,660											135,660
0230616570 - EKPU CATHOLIC KG/PRIMARY	174,946			174,946											174,946
0230616571 - ELLENDIA CATHOLIC KG/PRIMARY	125,434			125,434											125,434
0230616572 - ELUBO CATH. KG/PRIMARY	332,898			332,898											332,898
0230616574 - EZINLIBO CATHOLIC KG/PRIMARY	92,787			92,787											92,787
0230616575 - HALF-ASSINI CATHOLIC KG/PRIMARY	249,432			249,432											249,432
0230616576 - HALF-ASSINI METHODIST KG/PRIMARY	329,838			329,838											329,838
0230616577 - JAWAY CATHOLIC KG/PRIMARY	165,707			165,707											165,707
0230616578 - JAWAY WHARF D/C KG/PRIMARY	110,412			110,412											110,412
0230616579 - JAWAY-WHARF ISLAMIC KG/PRIMARY	166,342			166,342											166,342
0230616580 - KENGEN CATHOLIC KG/PRIMARY	116,151			116,151											116,151
0230616581 - MANGYEA CATHOLIC PRIMARY	158,542			158,542											158,542
0230616582 - MANS CATHOLIC PRIMARY	145,881			145,881											145,881
0230616583 - MIEGYINLA D/A PRIMARY	42,168			42,168											42,168



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0230616584 - MPATABA METHODIST KG/PRIMARY	138,818			138,818											138,818
0230616585 - MPEASEM CATHOLIC PRIMARY	96,366			96,366											96,366
0230616586 - MPIM D/C KG/PRIMARY	223,893			223,893											223,893
0230616587 - NANA AYEGBIE AMIHER J KG/PRIMARY	233,241			233,241											233,241
0230616588 - ELLONYI S.D.A. PRIMARY	117,447			117,447											117,447
0230616589 - NASHRUDIN ISLAMIC BASIC SCHOOL, ELUBO	199,920			199,920											199,920
0230616590 - NAVROGO/TWEAKO D/C PRIMARY	83,789			83,789											83,789
0230616591 - NAWULE CATHOLIC KG/PRIMARY	127,259			127,259											127,259
0230616592 - NEW ANKASA D/C PRIMARY	83,794			83,794											83,794
0230616593 - NEW KABENLASUAZO D/C KG/PRIMARY	115,139			115,139											115,139
0230616594 - NEWTOWN D/C KG/PRIMARY	185,689			185,689											185,689
0230616596 - NUBA CATHOLIC KG/PRIMARY	328,494			328,494											328,494
0230616597 - NUNGUA R/C KG/PRIMARY	73,810			73,810											73,810
0230616598 - NZIMITIANU D/A KG/PRIMARY	97,505			97,505											97,505
0230616599 - OLD ANKASA D/A PRIMARY SCHOOL	67,016			67,016											67,016
0230616600 - OLD NZULEZO D/A PRIMARY SCHOOL	41,457			41,457											41,457
0230616601 - PROPHET NKANSAH D/C KG/PRIMARY	106,897			106,897											106,897
0230616603 - SAMENYE D/C PRIMARY	154,653			154,653											154,653
0230616604 - SOWODADZEM D/A PRIMARY	153,045			153,045											153,045
0230616605 - TAKINTA D/C KG/PRIMARY	94,692			94,692											94,692
0230616606 - TIKOBO 2 R/C PRIMARY	233,000			233,000											233,000
0230616607 - TIKOBO NO.1 D/A PRIMARY B	317,853			317,853											317,853
0230616608 - TIKOBO NO.1 D/C KG/PRIMARY A	256,251			256,251											256,251
0230616609 - TIKOBO NO.2 ANGLICAN KG/PRIMARY	136,873			136,873											136,873
0230616610 - TWENEN D/C KG/PRIMARY	117,618			117,618											117,618
0230616611 - FAWOMAN D/A PRIMARY	70,644			70,644											70,644
0230616612 - ABOBOYAA D/A BASIC SCHOOL	62,186			62,186											62,186
0230616613 - ABONO DA KG/PRIMARY	97,210			97,210											97,210
0230616614 - ABOSO D/A KG/PRIMARY	66,286			66,286											66,286



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230616615 - ABROKOFE D/A KG/PRIMARY	105,064			105,064											105,064
0230616616 - ADIEMBRA ANGLICAN KG/PRIMARY	72,765			72,765											72,765
0230616617 - ADWUMAM D/A KG/PRIMARY	56,165			56,165											56,165
0230616618 - AFRICA/GYAPONG D/A KG/PRIMARY	62,890			62,890											62,890
0230616619 - AGOGYIKROM D/A KG/PRIMARY	104,778			104,778											104,778
0230616620 - AGYEMADIEM R/C KG/PRIMARY	109,676			109,676											109,676
0230616621 - AHIDAM D/A KG/PRIMARY	72,319			72,319											72,319
0230616622 - AKOYEM D/A KG/PRIMARY	106,678			106,678											106,678
0230616623 - ANTOBIA D/A KG/PRIMARY	124,190			124,190											124,190
0230616624 - ANWEAFUTU D/A KG/PRIMARY	106,170			106,170											106,170
0230616625 - ASEMPANEYE ANGLICAN KG/PRIMARY	89,513			89,513											89,513
0230616626 - BENCHEMA ANGLICAN KG/PRIMARY A	135,662			135,662											135,662
0230616627 - BENCHEMA ANGLICAN KG/PRIMARY B	140,955			140,955											140,955
0230616628 - BENCHEMA BARRIER D/A KG/PRIMARY	141,984			141,984											141,984
0230616629 - BOINZAN ANGLICAN KG/PRIMARY	83,761			83,761											83,761
0230616630 - BOINZAN R/C KG/PRIMARY	120,588			120,588											120,588
0230616631 - BREKROM D/A KG/PRIMARY	82,912			82,912											82,912
0230616632 - BREMAN D/A KG/PRIMARY	127,727			127,727											127,727
0230616633 - DANYAME D/A KG/PRIMARY	111,143			111,143											111,143
0230616634 - DARKWAKROM D/A KG/PRIMARY	9,708			9,708											9,708
0230616635 - DEBE ASESEWA D/A KG/PRIMARY	63,865			63,865											63,865
0230616636 - DEBEOSEIKROM D/A KG/PRIMARY	141,307			141,307											141,307
0230616637 - DOMI D/A KG/PRIMARY	123,587			123,587											123,587
0230616638 - DOMINEBO D/A KG/PRIMARY	53,340			53,340											53,340
0230616639 - ELLUIBO D/A KG/PRIMARY	124,435			124,435											124,435
0230616640 - ETESO CATHOLIC KG/PRIMARY	84,623			84,623											84,623
0230616641 - FANTRALINE D/A BASIC SCHOOL	97,294			97,294											97,294
0230616642 - GYAMPO D/A PRIMARY/KG	91,826			91,826											91,826
0230616643 - GYATOKROM S.D.A PRIMARY	140,561			140,561											140,561



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230616644 - HWEMEHAA D/A KG/PRIMARY	46,628			46,628											46,628
0230616645 - JUABOSO D/A PRIM C	153,071			153,071											153,071
0230616646 - JUABOSO D/A PRIMARY A	137,947			137,947											137,947
0230616647 - JUABOSO D/A PRIMARY B	224,485			224,485											224,485
0230616648 - KANTAMANTO D/A KG/PRIMARY	62,186			62,186											62,186
0230616649 - KANTANKRUBO ANGLICAN KG/PRIMARY	135,833			135,833											135,833
0230616650 - KOFIKROM D/A KG/PRIMARY	104,455			104,455											104,455
0230616651 - KOMIAMAA D/A KG/PRIMARY	100,188			100,188											100,188
0230616652 - KOTOSAA D/A KG/PRIMARY	127,247			127,247											127,247
0230616653 - KWASI ADDAEKROM D/A KG/PRIMARY	88,434			88,434											88,434
0230616654 - KWAWKROM D/A KG/PRIMARY	122,507			122,507											122,507
0230616655 - MAFIA D/A KG/PRIMARY	112,713			112,713											112,713
0230616656 - MAFIA R/C KG/PRIMARY	54,913			54,913											54,913
0230616657 - MANSHIA K D/A KG/PRIMARY	77,182			77,182											77,182
0230616658 - MANSOKROM D/A KG/PRIMARY	82,823			82,823											82,823
0230616659 - MANTUKWA D/A KG/PRIMARY	114,763			114,763											114,763
0230616660 - METEMANO D/A KG/PRIMARY	112,629			112,629											112,629
0230616661 - NEW BEREKUM D/A KG/PRIMARY	103,609			103,609											103,609
0230616662 - NKATIESO D/A KG/ PRIMARY B	105,662			105,662											105,662
0230616663 - NKATIESO D/A KG/PRIMARY A	149,070			149,070											149,070
0230616664 - NKRA D/A KG/PRIMARY	63,321			63,321											63,321
0230616665 - NKWANTA J D/A KG/PRIMARY	134,202			134,202											134,202
0230616666 - NSINSEM ANGLICAN PRIMARY	99,444			99,444											99,444
0230616667 - NSONYAMEYE D/A KG/PRIMARY	88,431			88,431											88,431
0230616668 - NYAMEBEKYERE NO.2 D/A KG/PRIMARY	61,851			61,851											61,851
0230616669 - OSEIKROM J D/A PRIMARY& KG	45,417			45,417											45,417
0230616670 - PROSO D/A KG/PRIMARY SCHOOL	152,088			152,088											152,088
0230616671 - SANTAASE D/A KG/PRIMARY	54,909			54,909											54,909
0230616672 - SAYERANO ANGLICAN KG/PRIMARY	128,672			128,672											128,672



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230616673 - SAYERANO D/A KG/PRIMARY	81,050			81,050											81,050
0230616674 - SAYERESO D/A KG/PRIMARY	54,675			54,675											54,675
0230616675 - SENIAGYAKROM D/A KG/PRIMARY	96,394			96,394											96,394
0230616676 - YAWBREFO D/A KG/PRIMARY	30,436			30,436											30,436
0230616677 - YAWGYIMKROM D/A KG/PRIMARY SCHOOL	65,831			65,831											65,831
0230616678 - KOJOMINTAKROM D/A KG/PRIM	71,063			71,063											71,063
0230616679 - 290 D/A KG/PRIMARY	9,873			9,873											9,873
0230616680 - ABETEMASU D/A KG/PRIMARY	59,111			59,111											59,111
0230616681 - ABOABOSO NO.2 D/A KG/PRIMARY	47,874			47,874											47,874
0230616682 - ACCRA-NEWTOWN D/A KG/PRIMARY	31,290			31,290											31,290
0230616683 - ADAASE D/A BASIC SCHOOL	51,330			51,330											51,330
0230616684 - ADIEMBRA T.I AHMADIYYA KG/PRIMARY SCHOOL	170,604			170,604											170,604
0230616685 - ADZEANKYEWODANMU D/A KG/PRIMARY	44,103			44,103											44,103
0230616686 - AGAVE D/A KG/PRIMARY	89,437			89,437											89,437
0230616687 - AHOMAKORMUA D/A KG/PRIMARY	62,012			62,012											62,012
0230616688 - AKOTOSU D/A BASIC SCHOOL	104,042			104,042											104,042
0230616689 - AKYEMPIM D/A BASIC SCHOOL A	82,955			82,955											82,955
0230616690 - AKYEMPIM D/A BASIC SCHOOL B	87,380			87,380											87,380
0230616691 - AMANHIA D/A KG/PRIMARY	63,249			63,249											63,249
0230616692 - AMPONSASO D/A BASIC SCHOOL	62,890			62,890											62,890
0230616693 - ANTO-KUBEKOR D/A KG/PRIMARY	134,749			134,749											134,749
0230616694 - ANYINABRIM METHODIST KG/PRIMARY	180,623			180,623											180,623
0230616695 - APPEASUMAN D/A BASIC SCHOOL	105,223			105,223											105,223
0230616696 - ASRATOASE D/A BASIC SCHOOL	41,457			41,457											41,457
0230616697 - ASSUMINAM/ ODUMASE D/A BASIC SCHOOL	144,636			144,636											144,636
0230616698 - ATEIKU D/A MODEL BASIC SCHOOL	158,964			158,964											158,964
0230616699 - ATEIKU METHODIST KG/PRIMARY	137,216			137,216											137,216
0230616700 - ATEIKU ST. LEO CATHOLIC BASIC SCHOOL	95,339			95,339											95,339
0230616701 - ATOBIASE ST. JOHNS CATHOLIC KG/PRIMARY	222,774			222,774											222,774



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230616702 - ATWEBESA D/A BASIC SCHOOL	129,334			129,334											129,334
0230616703 - BEENUVIE D/A K/G/PRIMARY	101,733			101,733											101,733
0230616704 - BOKORKROM D/A KG/PRIMARY	147,771			147,771											147,771
0230616705 - BREMPONG D/A KG/PRIMARY	50,120			50,120											50,120
0230616706 - BROFOYEDUR D/A BASIC SCHOOL	19,706			19,706											19,706
0230616707 - DABOASE D/A KG/PRIMARY	162,351			162,351											162,351
0230616708 - DABOASE SIPL D/A KG/PRIMARY	395,795			395,795											395,795
0230616709 - DOMAMA ADUKROM D/A KG/PRIMARY	41,809			41,809											41,809
0230616710 - DOMAMA CATHOLIC KG/PRIMARY	237,084			237,084											237,084
0230616711 - DOMAMA DOMEABRA D/A KG/PRIMARY	98,532			98,532											98,532
0230616712 - DOMAMA NYAMEBEKYERE D/A BASIC	82,972			82,972											82,972
0230616713 - DOMPIM NO.1 D/A KG/PRIMARY	172,725			172,725											172,725
0230616714 - EBUKROM D/A KG/PRIMARY	195,935			195,935											195,935
0230616715 - EKUTUASE D/A PRIMARY	275,816			275,816											275,816
0230616716 - ESSAMANG CATHOLIC KG/PRIMARY & D/A JHS	250,397			250,397											250,397
0230616717 - HIMANSO D/A BASIC SCHOOL	30,954			30,954											30,954
0230616718 - JERUSALEM D/A BASIC SCHOOL	105,058			105,058											105,058
0230616719 - JUABENG CATHOLIC KG/PRIMARY	92,824			92,824											92,824
0230616720 - KAKABO D/A KG/PRIMARY	16,932			16,932											16,932
0230616721 - KAKOKROM D/A BASIC SCHOOL	214,189			214,189											214,189
0230616722 - KAWOANOPAADO D/A KG/PRIMARY	61,516			61,516											61,516
0230616723 - KOKOASE D/A BASIC SCHOOL	120,269			120,269											120,269
0230616724 - KROFOFROM D/A BASIC SCHOOL	178,474			178,474											178,474
0230616725 - KUBEKOR D/A KG/PRIMARY	122,009			122,009											122,009
0230616726 - KWABAA T.J AHMADIYYA KG/PRIMARY	114,450			114,450											114,450
0230616727 - KWAFOKROM D/A KG/PRIMARY	40,435			40,435											40,435
0230616728 - KWAME-YAW ANGLICAN KG/PRIMARY	143,764			143,764											143,764
0230616729 - KWEKYIKROM D/A KG/PRIMARY	62,896			62,896											62,896
0230616730 - MAMPONSO CATHOLIC KG/PRIMARY	85,368			85,368											85,368



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230616731 - NEW SUBRI METHODIST KG/PRIMARY	134,888			134,888											134,888
0230616732 - NOAHKROM D/A KG/PRIMARY	48,227			48,227											48,227
0230616733 - NSADWESO D/A BASIC SCHOOL	128,967			128,967											128,967
0230616734 - OLD SUBRI D/A BASIC SCHOOL	61,163			61,163											61,163
0230616735 - OSENSO D/A BASIC SCHOOL	70,990			70,990											70,990
0230616736 - PRATO NO.1 D/A BASIC SCHOOL	91,085			91,085											91,085
0230616737 - PRATO NO.2 D/A BASIC	51,172			51,172											51,172
0230616738 - SAAKYE D/A KG/PRIMARY	21,439			21,439											21,439
0230616739 - SAPONSO NO.2 D/A BASIC SCHOOL	50,143			50,143											50,143
0230616740 - SAPONSO NO.3 D/A KG/PRIMARY	62,191			62,191											62,191
0230616741 - SEKYERE ABOABOSO D/A BASIC SCHOOL	224,512			224,512											224,512
0230616742 - SEKYERE ABRODZEWURAM D/A KG/PRIMARY	189,566			189,566											189,566
0230616743 - SEKYERE HEMAN METHODIST KG/PRIMATY SCHOOL	122,812			122,812											122,812
0230616744 - SEKYERE KROBO D/A KG/PRIMARY	217,352			217,352											217,352
0230616745 - SEKYERE MPRAEM D/A KG/PRIMARY	133,886			133,886											133,886
0230616746 - SEKYERE NKAPIEM D/A KG/PRIMARY	93,109			93,109											93,109
0230616747 - SEKYERE NSUTA D/A BASIC SCOOOL	115,978			115,978											115,978
0230616748 - SEKYERE OBUASE D/A KG/PRIMARY	67,703			67,703											67,703
0230616749 - SEKYERE TSINTSIMHWE D/A KG/PRIMARY	51,336			51,336											51,336
0230616750 - SEKYERE TWAHWEN D/A KG/PRIMARY	100,582			100,582											100,582
0230616751 - SENCHEM D/A BASIC SCHOOL	134,055			134,055											134,055
0230616752 - DWENASE ST. JOHN CATHOLIC KG/PRIMARY	125,874			125,874											125,874
0230616753 - ST. MARTINS ANGLICAN PRIMARY	379,800			379,800											379,800
0230616754 - SUBRI T.I AHMADIYYA KG/PRIMARY	97,974			97,974											97,974
0230616755 - SUHYEN D/A KG/PRIMARY	113,232			113,232											113,232
0230616756 - TOSEN D/A KG/PRIMARY	76,348			76,348											76,348
0230616757 - TOSEN/ASSENSUHO D/A BASIC	98,131			98,131											98,131
0230616758 - A.D.A AKONU M/A BASIC SCHOOL	111,987			111,987											111,987
0230616759 - A.N.A CENTRAL (ANKYERYIN) M/A KG PRIMARY	124,765			124,765											124,765



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230616760 - ABRODIEM M/A KG/PRIMARY	61,493			61,493											61,493
0230616761 - ADELEKEZO M/A KG/PRIMARY	60,811			60,811											60,811
0230616762 - ADUKROM M/A KG/PRIMARY	57,536			57,536											57,536
0230616763 - AHLE SUNNA ISLAMIC KG/PRIMARY	119,310			119,310											119,310
0230616764 - AJOMORO ESHIEN METHODIST KG/PRIMARY	62,544			62,544											62,544
0230616765 - AKANGO CATHOLIC KG/PRIMARY	110,327			110,327											110,327
0230616766 - AKOSUNO METHODIST BASIC SCHOOL	68,955			68,955											68,955
0230616767 - AMPANSIE METHODIST KG/PRIMARY	82,233			82,233											82,233
0230616768 - ANIBIL METHODIST KG/PRIMARY	124,407			124,407											124,407
0230616769 - APATAIM METHODIST KG/PRIMARY	111,762			111,762											111,762
0230616770 - APEWOSIKA M/A BASIC SCHOOL	107,993			107,993											107,993
0230616771 - ASONTI D/C KG/PRIMARY	92,158			92,158											92,158
0230616772 - ASSUAWUA ANGLICAN PRIMARY	30,090			30,090											30,090
0230616773 - ATTAKROM M/A KG/PRIMARY	62,538			62,538											62,538
0230616774 - AVREBO M/A KG/PRIMARY	119,076			119,076											119,076
0230616775 - AXIM CATHOLIC KG/ PRIMARY SCHOOL	144,680			144,680											144,680
0230616776 - AXIM DR. BEAMISH M/A KG/PRIMARY	83,971			83,971											83,971
0230616777 - AXIM METHIDIST PRIMARY	225,673			225,673											225,673
0230616778 - AYISAKRO M/A PRIMARY	130,852			130,852											130,852
0230616779 - BAKOASES M/A KG/PRIMARY	60,879			60,879											60,879
0230616780 - GWIRA AIYINASI M/A KG/ PRIMARY	30,944			30,944											30,944
0230616781 - BAMIANKOR R/C PRIMARY	30,944			30,944											30,944
0230616782 - BOKRO M/A PRIMARY	64,485			64,485											64,485
0230616783 - BRAWIRE AKYINIM KG/PRIMARY	106,480			106,480											106,480
0230616784 - DADWEN M/A KG/PRIMARY	92,806			92,806											92,806
0230616785 - DIIBOLASE M/A KG/PRIMARY	51,672			51,672											51,672
0230616786 - DOALE M/A KG/ PRIMARY	104,019			104,019											104,019
0230616787 - DOMEABRA M/A KG/PRIMARY SCHOOL	40,764			40,764											40,764
0230616788 - DOMINASE M/A K.G/PRIMARY	98,427			98,427											98,427



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0230616789 - DRAW M/A KG/PRIMARY	83,619			83,619											83,619
0230616790 - EDELESUAZO M/A KG/PRIMARY	111,906			111,906											111,906
0230616791 - EWOKU M/A PRIMARY	123,355			123,355											123,355
0230616792 - GWIRA BABIANI METH KG/PRIMARY	62,933			62,933											62,933
0230616793 - GWIRA BANSO CATHOLIC PRIMARY	93,531			93,531											93,531
0230616794 - GWIRA ESHIEM METHODIST KG/PRIMARY	84,341			84,341											84,341
0230616795 - GWIRA TUMENTU METHODIST PRIMARY	62,186			62,186											62,186
0230616796 - GWIRA WIAWSO M/A PRIMARY/KG	109,353			109,353											109,353
0230616797 - GYAMPERE M/A KG/PRIMARY	68,955			68,955											68,955
0230616798 - KAKU SUAZO M/A PRIMARY	51,672			51,672											51,672
0230616799 - KEGYINA M/A KG/PRIMARY	158,786			158,786											158,786
0230616800 - KONTROFI M/A KG/PRIMARY	72,294			72,294											72,294
0230616801 - KUKUAVILE METHODIST KG/PRIMARY	61,146			61,146											61,146
0230616802 - KUTUKROM M/A KG/PRIMARY	64,447			64,447											64,447
0230616803 - YEDIYESELE M/A BASIC SCHOOL	126,633			126,633											126,633
0230616804 - NSEIN METHODIST KG/PRIMARY SCHOOL	147,082			147,082											147,082
0230616805 - NYAMEBEKYERE-ANYANO M/A KG/PRIMARY	124,036			124,036											124,036
0230616806 - OPOKUKROM M/A KG/PRIMARY	41,809			41,809											41,809
0230616807 - SENTUM METHODIST KG/PRIMARY	101,626			101,626											101,626
0230616808 - SIKANEASEM M/A BASIC SCHOOL	20,270			20,270											20,270
0230616809 - ST. MARYS ANGLICAN KG/PRIMARY	226,477			226,477											226,477
0230616810 - WADUASI M/A KG/PRIMARY SCHOOL	62,538			62,538											62,538
0230616811 - ABOAGYEKROM M/A KG / PRIMARY	134,174			134,174											134,174
0230616812 - ABOANIDUA M/A KG / PRIMARY	123,941			123,941											123,941
0230616813 - ABOBOYAA M/A KG / PRIMARY	104,630			104,630											104,630
0230616814 - ABODUAM R/C KG / PRIMARY	140,410			140,410											140,410
0230616815 - ABONSE M/A KG / PRIMARY	162,119			162,119											162,119
0230616816 - ABRABRA M/A KG / PRIMARY	112,221			112,221											112,221
0230616817 - ACHIACHEN M/A KG / PRIMARY	125,275			125,275											125,275



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230616818 - ADIEMBRA M/A KG / PRIMARY	138,087			138,087											138,087
0230616819 - AFRIMKROM M/A KG / PRIMARY	58,886			58,886											58,886
0230616820 - AHOKWAA M/A KG / PRIMARY	141,882			141,882											141,882
0230616821 - AHWIAA ANGLICAN KG / PRIMARY	223,202			223,202											223,202
0230616822 - AKOTI M/A KG / PRIMARY	155,801			155,801											155,801
0230616823 - AKURAFU M/A KG / PRIMARY	136,729			136,729											136,729
0230616824 - AMAFIE R/C KG / PRIMARY SCHOOL	111,164			111,164											111,164
0230616825 - ANGLO M/A KG / PRIMARY SCHOOL	82,625			82,625											82,625
0230616826 - ANHWIAM ANGLICAN KG / PRIMARY SCHOOL	250,711			250,711											250,711
0230616827 - ANHWIAM NO. 2 ANG. KG/PRIMARY SCHOOL	84,755			84,755											84,755
0230616828 - ANYINABRIM ANGLICAN KG / PRIMARY	131,165			131,165											131,165
0230616829 - ASAFO CATHOLIC K/G / PRIMARY A & B	158,612			158,612											158,612
0230616830 - ASAFO M/A KG / PRIMARY	146,696			146,696											146,696
0230616831 - ASAFO M/A METHODIST KG / PRIMARY	100,534			100,534											100,534
0230616832 - ASAFO M/A PENTECOST KG / PRIMARY	141,233			141,233											141,233
0230616833 - ASAWINSO ANGLICAN KG / PRIMARY	153,137			153,137											153,137
0230616834 - ASAWINSO CATHOLIC KG / PRIMARY	133,153			133,153											133,153
0230616835 - ASAWINSO ENGLISH-ARABIC KG / PRIMARY	238,013			238,013											238,013
0230616836 - ASAWINSO M/A KG / PRIMARY	120,349			120,349											120,349
0230616837 - ASAWINSO METHODIST KG / PRIMARY A	105,397			105,397											105,397
0230616838 - ATTA CAMP M/A KG / PRIMARY	110,400			110,400											110,400
0230616839 - ATTORKROM M/A KG / PRIMARY	134,293			134,293											134,293
0230616840 - BAAKONKA M/A KG / PRIMARY SCHOOL	20,729			20,729											20,729
0230616841 - BECHIWA M/A KG / PRIMARY	126,931			126,931											126,931
0230616842 - BEDII M/A KG / PRIMARY	117,586			117,586											117,586
0230616843 - BOAKO ENGLISH/ARABIC KG / PRIMARY	172,991			172,991											172,991
0230616844 - BOAKO R/C KG / PRIMARY	228,561			228,561											228,561
0230616845 - BOSOMOISO CATHOLIC KG / PRIMARY	121,573			121,573											121,573
0230616846 - BREKULINE D/C KG / PRIMARY	94,142			94,142											94,142



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230616847 - CAMP M/A KG / PRIMARY	141,200			141,200											141,200
0230616848 - DATANO W CATHOLIC KG / PRIMARY SCHOOL	229,008			229,008											229,008
0230616849 - DOMEABRA M/A KG / PRIMARY SCHOOL	150,743			150,743											150,743
0230616850 - DWINASE M/A KG / PRIMARY A & B	356,110			356,110											356,110
0230616851 - DWINASE METHODIST KG / PRIMARY A	113,473			113,473											113,473
0230616852 - DWINASE METHODIST PRIMARY B	144,076			144,076											144,076
0230616853 - EMIESO M/A KG / PRIMARY SCHOOL	74,477			74,477											74,477
0230616854 - ESSAKROM ANGLICAN KG / PRIMARY	135,766			135,766											135,766
0230616855 - FAWOMAN/NYETINA M/A KG / PRIMARY	101,945			101,945											101,945
0230616856 - FUTA R/C KG / PRIMARY SCHOOL	229,912			229,912											229,912
0230616857 - GYAMPOKROM ANGLICAN KG / PRIMARY	157,318			157,318											157,318
0230616858 - J.K. AHWOI MEMORIAL M/A BASIC SCHOOL	185,665			185,665											185,665
0230616859 - KAINA M/A KG / PRIMARY	123,027			123,027											123,027
0230616860 - KANCHIABO M/A KG / PRIMARY	107,726			107,726											107,726
0230616861 - KESEKROM-NEW ADIEMBRA M/A KG / PRIMARY	185,692			185,692											185,692
0230616862 - KOJINA CATHOLIC KG / PRIMARY	102,985			102,985											102,985
0230616863 - KRAMOKROM M/A KG / PRIMARY	112,579			112,579											112,579
0230616864 - KUNUMA M/A KG / PRIMARY	154,298			154,298											154,298
0230616865 - KWANANE ANGLICAN KG / PRIMARY	53,903			53,903											53,903
0230616866 - CHIRANO GOLDMINES KG / PRIMARY	50,480			50,480											50,480
0230616867 - LARBIKROM PREPARATORY	124,064			124,064											124,064
0230616868 - MENSA-LINE M/A KG / PRIMARY SCHOOL	67,264			67,264											67,264
0230616869 - MPOMAM M/A KG / PRIMARY	46,815			46,815											46,815
0230616870 - NANA FRIMPONG MANSOH KG / PRIMARY	40,083			40,083											40,083
0230616871 - NKONYA M/A KG / PRIMARY	160,700			160,700											160,700
0230616872 - NKYENSIM M/A KG / PRIMARY	46,562			46,562											46,562
0230616873 - NSUONSUA CATHOLIC KG / PRIMARY	113,164			113,164											113,164
0230616874 - NTRENTRESO M/A KG / PRIMARY	133,477			133,477											133,477
0230616875 - NYAME NNAE M/A BASIC SCHOOL	42,520			42,520											42,520



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0230616876 - NYAMEGYESO M/A KG / PRIMARY SCHOOL	113,680			113,680											113,680
0230616877 - PABOASE M/A KG / PRIMARY	157,997			157,997											157,997
0230616878 - PENAKROM-NYAMEBEKYERE M/A KG / PRIMARY	138,684			138,684											138,684
0230616879 - PEWODIE M/A BASIC SCHOOL	89,236			89,236											89,236
0230616880 - PUNKROM M/A KG / PRIMARY	193,545			193,545											193,545
0230616881 - SEFWI APPIAHKROM M/A KG / PRIMARY	207,286			207,286											207,286
0230616882 - SUHENSO M/A KG / PRIMARY	149,701			149,701											149,701
0230616883 - SUI M/A KG / PRIMARY	127,438			127,438											127,438
0230616884 - SWANZY METHODIST BASIC SCHOOL	89,468			89,468											89,468
0230616885 - TANOSO M/A KG / RPIAMRY	196,348			196,348											196,348
0230616886 - WATICO DEMONSTRATION KG / PRIMARY SCHOOL	185,946			185,946											185,946
0230616887 - WIASE M/A KG / PRIMARY	146,208			146,208											146,208
0230616888 - WIAWSO ANGLICAN PRIMARY	115,284			115,284											115,284
0230616889 - WIAWSO EXPERIMENTAL M/A BASIC SCHOOL	134,889			134,889											134,889
0230616890 - WIAWSO PRESBY KG / PRIMARY	115,175			115,175											115,175
0230616891 - WIAWSO R/C KG / PRIMARY	147,788			147,788											147,788
0230616892 - ADEWONO ANGLICAN PRIMARY SCHOOL	88,201			88,201											88,201
0230616893 - ASAWINSO METHODIST PRIMARY B	202,300			202,300											202,300
0230616894 - AFRICAN METHODIST EPISCOPAL ZION PRIMARY, NKOTOMPO	374,486			374,486											374,486
0230616895 - AGGREY MEMORIAL BASIC SCHOOL	157,170			157,170											157,170
0230616896 - AHINKOFI STMA KG/PRIMARY	242,002			242,002											242,002
0230616897 - AIRFORCE COMPLEX PRV/JHS, TAKORADI	204,589			204,589											204,589
0230616898 - AIRFORCE KG/PRIMARY	173,334			173,334											173,334
0230616899 - AIRFORCE STATION BASIC	388,158			388,158											388,158
0230616900 - AL-AZHARRIYA ISLAMIC PRIMARY SCHOOL - EFFIA-KUMA	315,397			315,397											315,397
0230616901 - ALL SAINTS ANGLICAN PRIMARY	361,463			361,463											361,463
0230616902 - ANAJI ESTATE KEY KG/PRIMARY	362,537			362,537											362,537
0230616903 - ANAJI M/A KG/PRIMARY	556,113			556,113											556,113
0230616904 - ANOE M/A PRIMARY	290,686			290,686											290,686



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0230616905 - APREMDO CATHOLIC PRIMARY	281,380			281,380											281,380
0230616906 - ARCHBISHOP PORTER A KG/PRIMARY SCHOOL	448,151			448,151											448,151
0230616907 - AXIM ROAD KEY PRIMARY, TAKORADI	336,533			336,533											336,533
0230616908 - BEDU ADDO METHODIST PRIMARY SCHOOL	477,095			477,095											477,095
0230616909 - BETHANY METHODIST KG/PRIMARY/JHS - ESSIADU	196,654			196,654											196,654
0230616910 - BETHEL METHODIST PRIMARY	623,720			623,720											623,720
0230616911 - BISHOP ESSUAH CATHOLIC PRIMARY	544,139			544,139											544,139
0230616912 - BOUNDARY ROAD/THIRD STREET M/A KG/PRIMARY, SEKONDI	198,184			198,184											198,184
0230616913 - BOUNDARY ROAD METHODIST PRIMARY	335,757			335,757											335,757
0230616914 - BUTUMAGYEBU M/A PRIMARY	199,014			199,014											199,014
0230616915 - CHIEF IBRAHIM MEMORIAL PRIMARY	220,778			220,778											220,778
0230616916 - COLLINS AVENUE ISLAMIC PRIMARY	183,833			183,833											183,833
0230616917 - CRUSADERS PRIMARY	312,568			312,568											312,568
0230616918 - DEFENCE BASIC SCHOOL, APREMDO	214,437			214,437											214,437
0230616919 - DIABENE CATHOLIC KG/PRIMARY	295,730			295,730											295,730
0230616920 - EFFIA METHODIST PRIMARY	326,930			326,930											326,930
0230616921 - EKUASI METHODIST PRIMARY SCHOOL	193,871			193,871											193,871
0230616922 - ESSAWA M.A KG/PRIMARY	124,071			124,071											124,071
0230616923 - ESSIADU CATHOLIC GIRLS PRIMARY/ J.H.S	172,321			172,321											172,321
0230616924 - ESSIADU CATHOLIC MIXED PRIMARY	386,458			386,458											386,458
0230616925 - ESSIPON M/A BASIC SCHOOL	138,401			138,401											138,401
0230616926 - FREEMAN METHODIST PRIMARY A	334,965			334,965											334,965
0230616927 - FREEMAN METHODIST PRIMARY B	358,894			358,894											358,894
0230616928 - GARRISON BASIC SCHOOL	208,061			208,061											208,061
0230616929 - GETHSEMANE BASIC SCHOOL	375,681			375,681											375,681
0230616930 - GOOD SHEPHERD ANGLICAN PRIMARY	351,205			351,205											351,205
0230616931 - HIGGINS M.A. KG/PRIMARY SCHOOL	182,097			182,097											182,097
0230616932 - HOLY CHILD PRACTICE BASIC SCHOOL, FIJAL	191,534			191,534											191,534
0230616933 - HOLY TRINITY ANGLICAN PRIMARY	252,429			252,429											252,429



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230616934 - HOWARD MEMORIAL PRIMARY	234,262			234,262											234,262
0230616935 - ILMIN NAAFIE ISLAMIC PRIMARY A	205,528			205,528											205,528
0230616936 - ILMIN NAAFIE ISLAMIC PRIMARY B SCHOOL, ASSAKAE	195,459			195,459											195,459
0230616937 - INCHABAN-NKWANTA MA KG/PRIMARY	123,172			123,172											123,172
0230616938 - KANSAWORADO CATHOLIC PRIMARY	348,165			348,165											348,165
0230616939 - KETAN CATHOLIC PRIMARY	395,847			395,847											395,847
0230616940 - KETAN METHODIST PRIMARY	182,482			182,482											182,482
0230616941 - KHYAIRIYA ENGLISH/ARABIC KG/PRIMARY	184,586			184,586											184,586
0230616942 - KOJOKROM METHODIST PRIMARY	638,126			638,126											638,126
0230616943 - KWEIKUMA METROPOLITAN AUTHORITY KG/PRIMARY SCHOOL	278,197			278,197											278,197
0230616944 - LAGOS TOWN M/A BASIC SCHOOL	394,803			394,803											394,803
0230616945 - MPINTSIN A.M.E ZION PRIMARY/KG	357,266			357,266											357,266
0230616946 - MYOHAUNG BARRACKS BASIC SCHOOL	162,712			162,712											162,712
0230616947 - MYOHAUNG FORCES BASIC	130,108			130,108											130,108
0230616948 - NANA ANAISIE PRIMARY	167,135			167,135											167,135
0230616949 - NANA BREMPONG YAW III KG/PRIMARY	328,534			328,534											328,534
0230616950 - NANA KOBINA GYAN KG/PRY	205,781			205,781											205,781
0230616951 - NANA KWESI BADU II KG/PRIMARY/J.H.S, SOFOKROM	249,253			249,253											249,253
0230616952 - NANA NKETSIA KG/PRIMARY	175,399			175,399											175,399
0230616953 - NASSIRIYA ISLAMIC PRIMARY	192,547			192,547											192,547
0230616954 - NAVAL BASE BASIC SCHOOL	207,295			207,295											207,295
0230616955 - NAV-WEST BASIC SCHOOL	161,686			161,686											161,686
0230616956 - NAVY BASIC SCHOOL	214,637			214,637											214,637
0230616957 - NEW TAKORADI CATHOLIC PRIMARY	206,955			206,955											206,955
0230616958 - NKROFUL METRO ASSEMBLY KG/PRIMARY	183,021			183,021											183,021
0230616959 - NTAAMAKROM MODEL MA KG/PRIMARY/J.H.S	138,598			138,598											138,598
0230616960 - NTANKOFUL M.A PRIMARY	394,149			394,149											394,149
0230616961 - OLD HOSPITAL PRIMARY	176,772			176,772											176,772
0230616962 - POASI METHODIST PRIMARY A	224,584			224,584											224,584



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0230616963 - POASI METHODIST PRIMARY B SCHOOL -NEW TAKORADI	153,723			153,723											153,723
0230616964 - PRESBYTERIAN PRIMARY SCHOOL, TAKORADI	343,353			343,353											343,353
0230616965 - PROPHET NKANSAH M.A. KG/PRIMARY	580,883			580,883											580,883
0230616966 - REV APPEKEY MEM PRIMARY	208,910			208,910											208,910
0230616967 - REV DR. OSAM PINANKO A.M.E ZION KG/PRY/J.H.S	128,942			128,942											128,942
0230616968 - REV. CLELAND PRIMARY	231,126			231,126											231,126
0230616969 - REV. DUNWELL METHODIST PRIMARY	347,381			347,381											347,381
0230616970 - REV. GRANT METHODIST PRIMARY	375,082			375,082											375,082
0230616971 - REV. GRIFFEON MEMORIAL PRIMARY/J.H.S	157,964			157,964											157,964
0230616972 - RHYNER PAUL ANGLICAN PRIMARY	214,818			214,818											214,818
0230616973 - SACRED HEART CATHOLIC PRIMARY/J.H.S	342,528			342,528											342,528
0230616974 - SALVATION ARMY BASIC SCHOOL	238,588			238,588											238,588
0230616975 - SARAH SACEY ANGLICAN KG & PRIMARY	427,617			427,617											427,617
0230616976 - SEKONDI A.M.E ZION KG/PRIMARY	202,110			202,110											202,110
0230616977 - SEKONDI PRESBY KG/PRIMARY	352,605			352,605											352,605
0230616978 - SERVICES BASIC SCHOOL	152,881			152,881											152,881
0230616979 - ST. ANDREWS ANGLICAN A PRIMARY	198,846			198,846											198,846
0230616980 - ST. ANDREWS PRIMARY B COMPLEX & KG	331,019			331,019											331,019
0230616981 - ST. ANTHONY OF PADUA CATHOLIC PRIMARY	448,818			448,818											448,818
0230616982 - ST. JAMES ANGLICAN BASIC SCHOOL	72,994			72,994											72,994
0230616983 - ST. JOHN THE BAPTIST CATHOLIC PRIMARY/J.H.S	203,697			203,697											203,697
0230616984 - ST. JOHNS ANGLICAN PRIMARY	184,467			184,467											184,467
0230616985 - ST. MARKS ANG. PRIMARY	176,280			176,280											176,280
0230616986 - ST. MATTHIAS CATHOLIC PRIMARY/J.H.S	130,997			130,997											130,997
0230616987 - ST. PETERS ANGLICAN KG/PRIMARY SCHOOL	320,042			320,042											320,042
0230616988 - ST. STEPHENS ANGLICAN KG/PRIMARYSCHOOL	214,590			214,590											214,590
0230616989 - TAKORADI SEVENTH-DAY ADVENTIST BASIC SCHOOL	216,605			216,605											216,605
0230616990 - TALAMU ISLAM AHMADIYYA BASIC SCHOOL	145,813			145,813											145,813
0230616991 - TANOKROM METROPOLITAN AUTHORITY KG/PRIMARY	347,880			347,880											347,880



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0230616993 - WELL ROAD METHODIST PRIMARY	193,527			193,527											193,527
0230616994 - WEST RIDGE M/A PRIMARY, SEKONDI RIDGE	538,576			538,576											538,576
0230616995 - WESTERN COMMAND BASIC SCHOOL	197,104			197,104											197,104
0230616996 - WHINDO M/A KG/PRIMARY	453,307			453,307											453,307
0230616997 - WHINDO METHODIST KG/PRIMARY, ASSAKAE	408,377			408,377											408,377
0230616998 - WIAWSO ROAD KEY PRIMARY	205,204			205,204											205,204
0230616999 - WOODS METHODIST PRIMARY	186,828			186,828											186,828
0230617001 - MAMPONG M.A. BASIC SCHOOL	148,068			148,068											148,068
0230617002 - ADAKOPE S.T.M.A. BASIC SCHOOL	157,752			157,752											157,752
0230617003 - MBEREDANE M/A BASIC SCHOOL	20,729			20,729											20,729
0230617004 - ABOMPUNISO M/A BASIC SCHOOL	103,325			103,325											103,325
0230617005 - ADIEWOSO M/A BASIC SCHOOL	113,089			113,089											113,089
0230617006 - ADIEYIE M/A BASIC SCHOOL	186,562			186,562											186,562
0230617007 - AGONA WASSA METHODIST PRIMARY	111,720			111,720											111,720
0230617008 - AHWETIESO CATHOLIC BASIC SCHOOL	139,747			139,747											139,747
0230617009 - AKLIKA M/A BASIC SCHOOL	91,910			91,910											91,910
0230617010 - AKOON M/A BASIC SCHOOL	192,824			192,824											192,824
0230617012 - AKYEM METHODIST BASIC SCHOOL	147,031			147,031											147,031
0230617013 - AMANTIN M/A BASIC SCHOOL	103,660			103,660											103,660
0230617014 - AKYEMPIM M/A BASIC SCHOOL	222,426			222,426											222,426
0230617015 - BANKYIM M/A PRIMARY K/G SCHOOL	172,182			172,182											172,182
0230617016 - BENSO ESSAMAN M/A K/G /PRIMARY	69,308			69,308											69,308
0230617017 - BENSO M/A BASIC SCHOOL	111,487			111,487											111,487
0230617018 - BONSA M/A PRIMARY	161,440			161,440											161,440
0230617019 - BONSAWIRE M/A BASIC	103,137			103,137											103,137
0230617020 - BRAHABOBOM M/A BASIC SCHOOL	200,174			200,174											200,174
0230617021 - CHICHWERE M/A BASIC SCHOOL	233,422			233,422											233,422
0230617022 - DADWEN M/A K/G PRIMARY SCHOOL	126,133			126,133											126,133
0230617024 - DIMPIM NANA BOADII M/A BASIC SCHOOL	110,777			110,777											110,777



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0230617025 - DOMPIM METHODIST BASIC SCHOOL	131,985			131,985											131,985
0230617026 - ENYINASE M/A PRIMARY AND K/G SCHOOL	142,521			142,521											142,521
0230617027 - ESSAMANG METHODIST PRIMARY	159,271			159,271											159,271
0230617028 - ESUASO CATHOLIC PRIMARY K/G	82,920			82,920											82,920
0230617029 - ESUOGYA M/A PRIMARY SCHOOL	62,562			62,562											62,562
0230617030 - JERUSALEM M/A BASIC SCHOOL	150,297			150,297											150,297
0230617031 - KEDADWEN M/A BASIC SCHOOL	229,364			229,364											229,364
0230617032 - KROBOASE M/A PRIMARY K/G	119,145			119,145											119,145
0230617033 - MEMAHOMO M/A BASIC SCHOOL	141,029			141,029											141,029
0230617034 - WASSA JUKWA M/A BASIC SCHOOL	141,994			141,994											141,994
0230617035 - NEW ATUABO COMMUNITY BASIC SCHOOL	107,285			107,285											107,285
0230617037 - NEW ATUABO ST. MARYS ANGLICIAN KG/PRIMARY	268,385			268,385											268,385
0230617038 - NINGO M/A PRIMARY	63,959			63,959											63,959
0230617040 - NKWANTA M/A BASIC SCHOOL	44,053			44,053											44,053
0230617041 - NSUAEM GREL BASIC SCHOOL	171,020			171,020											171,020
0230617043 - NSUAEM METHODIST BASIC	111,469			111,469											111,469
0230617044 - NSUAEM M/A A BASIC	240,864			240,864											240,864
0230617047 - NSUTA METHODIST BASIC SCHOOL	150,757			150,757											150,757
0230617048 - NUAKOKROM M/A PRIMARY	83,266			83,266											83,266
0230617049 - PATAHO M/A BASIC SCHOOL	103,308			103,308											103,308
0230617050 - SIMPA M/A (A) BASIC SCHOOL	131,499			131,499											131,499
0230617051 - SIMPA M/A B BASIC SCHOOL	106,875			106,875											106,875
0230617052 - TAMSO ST. AUGUSTINES ANGLICAN PRIMARY SCHOOL	257,197			257,197											257,197
0230617053 - TARKWA ARMO MEMORIAL PRIMARY & QUAYSON J.H.S	482,344			482,344											482,344
0230617055 - TARKWA CATHOLIC BOYS BASIC SCHOOL	274,065			274,065											274,065
0230617056 - TARKWA CATHOLIC GIRLS BASIC SCHOOL	327,208			327,208											327,208
0230617057 - TARKWA GOLDFIELDS BASIC SCHOOLS COMPLEX	610,521			610,521											610,521
0230617058 - TARKWA HOOPER MEMORIAL M/A BASIC SCHOOL	139,185			139,185											139,185
0230617059 - TARKWA ISLAMIC BASIC SCHOOL	245,709			245,709											245,709



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230617060 - TARKWA JOHN TAYLOR BASIC SCHOOL	175,547			175,547											175,547
0230617061 - TARKWA METHODIST KG/PRIMARY	403,550			403,550											403,550
0230617062 - TARKWA PRESBY PRIMARY K/G SCHOOL	181,884			181,884											181,884
0230617063 - TARKWA ST. PAULS ANGLICAN BASIC SCHOOL	137,841			137,841											137,841
0230617064 - TEBREBE M/A BASIC SCHOOL	147,699			147,699											147,699
0230617065 - TETREM PRESBY BASIC SCHOOL	135,412			135,412											135,412
0230617066 - WANGARAKROM /BADUKROM M/A PRIMARY	214,289			214,289											214,289
0230617067 - DOMPIM SDA PRIMARY SCHOOL	145,302			145,302											145,302
0230617068 - NSUAEM M/A B PRIMARY SCHOOL	148,887			148,887											148,887
0230617069 - DOMPIM NEW TECHIMAN M/A PRIMARY	132,556			132,556											132,556
0230617070 - NYANSO ISLAMIC PRIMARY SCHOOL	88,784			88,784											88,784
0230617071 - ESSAMANG KAKRABA M/A BASIC SCHOOL	206,104			206,104											206,104
0230617072 - A.B.BOKAZO CATHOLIC KG/PRIMARY	125,393			125,393											125,393
0230617073 - ADJEI-KROM D/A KG/PRIMARY	64,002			64,002											64,002
0230617074 - ADUBRIM D/A KG/PRIMARY	105,601			105,601											105,601
0230617075 - AIDOO SUAZO D/A KG/PRIMARY	126,354			126,354											126,354
0230617076 - AIYINASI CATHOLIC KG/PRIMARY	109,737			109,737											109,737
0230617077 - AIYINASE NYAMEKYERE D/A KG/PRIMARY	106,743			106,743											106,743
0230617078 - AIYINASI METHODIST PRIMARY	164,549			164,549											164,549
0230617079 - AKOTO/ALLOAPOKE D/A BASIC SCHOOL	142,081			142,081											142,081
0230617080 - AKPANDUE S.D.A BASIC SCHOOL KG/PRIMARY	128,283			128,283											128,283
0230617081 - AKROPONG D/A PRIMARY	61,516			61,516											61,516
0230617082 - ALLA-BOKAZO D/A PRIMARY	106,278			106,278											106,278
0230617083 - ALUKU D/A KG/PRIMARY	94,043			94,043											94,043
0230617084 - AMIR DAUD ISLAMIC PRIMARY	150,063			150,063											150,063
0230617085 - AMONOKROM D/A KG/PRIMARY	62,203			62,203											62,203
0230617086 - AMPAIN CATHOLIC KG/PRIMARY	147,883			147,883											147,883
0230617087 - ANKASA EWEREKO SUAZO D/A KG/PRIMARY	29,977			29,977											29,977
0230617088 - ANKOBRA CATHOLIC KG/PRIMARY	94,003			94,003											94,003



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0230617089 - ANOKYI METHODIST PRIMARY & KG	79,160			79,160											79,160
0230617090 - ANWIA METHODIST KG/PRIMARY	115,441			115,441											115,441
0230617092 - ASASETRE D/A PRIMARY	139,984			139,984											139,984
0230617093 - ASANTA CATHOLIC KG/PRIMARY	132,106			132,106											132,106
0230617094 - ASANTA S.D.A PRIMARY	143,359			143,359											143,359
0230617096 - ASEMKO D/A KG/PRIMARY	71,840			71,840											71,840
0230617097 - ASEMNDA SUAZO METHODIST PRIMARY	30,131			30,131											30,131
0230617098 - ASOMASE D/A KG/PRIMARY	81,892			81,892											81,892
0230617099 - ATUABO METHODIST KG/ PRIMARY	138,709			138,709											138,709
0230617100 - AWIEBO CATHOLIC PRIMARY	151,501			151,501											151,501
0230617101 - AWIEBO MANTUKWA D/A KG/PRIMARY	76,597			76,597											76,597
0230617102 - AWIEBO METHODIST KG/PRIMARY	134,018			134,018											134,018
0230617103 - AWIEBO-BEBIANIHA D/A KG/PRIMARY	48,302			48,302											48,302
0230617105 - AYAWORA PRESBY PRIMARY	89,230			89,230											89,230
0230617106 - AZULENLOANU S.D.A KG/PRIMARY	126,497			126,497											126,497
0230617107 - BAKANTA CATHOLIC PRIMARY	52,053			52,053											52,053
0230617108 - BASAKE NO.2 D/C PRIMARY	86,206			86,206											86,206
0230617109 - BOMOAKPOLE D/A KG/PRIMARY	90,753			90,753											90,753
0230617110 - BONSUKROM D/C PRIMARY	51,496			51,496											51,496
0230617111 - DADWEN D/A PRIMARY & KG	51,331			51,331											51,331
0230617112 - DOMEABRA D/A KG/PRIMARY	39,457			39,457											39,457
0230617113 - EBI NYAMEHENE D/C PRIMARY	96,417			96,417											96,417
0230617114 - EDWAKPOLE D/A PRIMARY & KG	149,841			149,841											149,841
0230617115 - EIKWE CATHOLIC PRIMARY	145,903			145,903											145,903
0230617116 - EPOKU-TANDAN CATHOLIC PRIMARY/KG	92,992			92,992											92,992
0230617117 - ESIAM S.D.A KG/PRIMARY	122,999			122,999											122,999
0230617118 - ESIAMA ANGLICAN KG/PRIMARY	146,966			146,966											146,966
0230617119 - ESIAMA CATHOLIC PRIMARY A\$B SCHOOL	130,997			130,997											130,997
0230617120 - ESIAMA METHODIST KG/PRIMARY	149,602			149,602											149,602



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230617121 - HASSANIYA ISLAMIC KG/PRIMARY	246,041			246,041											246,041
0230617122 - KAMGBUNLI ISLAMIC PRIMARY	129,709			129,709											129,709
0230617123 - KANOKWARE D/A KG/PRIMARY/JHS	95,121			95,121											95,121
0230617124 - KIKAM METHODIST PRIMARY	135,464			135,464											135,464
0230617125 - KIKAM S.D.A KG/PRIMARY	112,704			112,704											112,704
0230617126 - KOTOKUOM D/A PRIMARY	75,670			75,670											75,670
0230617127 - KRISAN COMMUNITY D/A PRIMARY	159,158			159,158											159,158
0230617128 - KROBOLINE D/A PRIMARY & KG	70,686			70,686											70,686
0230617129 - KWESIKROM D/A KG/ PRIMARY	61,225			61,225											61,225
0230617130 - MANDUMGBANE D/A KG/ PRIMARY	80,393			80,393											80,393
0230617131 - MENZESOR CATHOLIC PRIMARY	168,559			168,559											168,559
0230617132 - MPEASEM D/A KG/PRIMARY	20,729			20,729											20,729
0230617133 - NEW ADIEMRA D/A PRIMARY	30,603			30,603											30,603
0230617134 - NGABAWIE D/A KG/PRIMARY	52,301			52,301											52,301
0230617135 - NGALEKYI-BAKU D/C PRIMARY	148,795			148,795											148,795
0230617136 - NKROFUL CATHOLIC PRIMARY	120,570			120,570											120,570
0230617137 - NKROFUL METHODIST KG/PRIMARY	105,058			105,058											105,058
0230617138 - NKROFUL NYANEBA MODEL D/A KG/PRIMARY	186,101			186,101											186,101
0230617139 - NVENLESOLO D/A KG/PRIMARY	82,675			82,675											82,675
0230617140 - NVUMA D/A PRIMARY	161,499			161,499											161,499
0230617142 - REV. ARMAH MEMORIAL D/A KG/PRIMARY	184,819			184,819											184,819
0230617143 - SABIL NAJA ISLAMIC KG/PRIMARY	96,774			96,774											96,774
0230617144 - SALMAN D/A KG/PRIMARY	216,347			216,347											216,347
0230617145 - SANTASO D/A KG/PRIMARY	77,397			77,397											77,397
0230617146 - SANZULE-KRISAN D/A PRIMARY	128,232			128,232											128,232
0230617147 - ST. PETERS ANGLICAN KG/PRIMARY -AIYINASI	216,057			216,057											216,057
0230617148 - TELEKU BOKAZO D/A KG/PRIMARY A	129,260			129,260											129,260
0230617149 - TELEKU BOKAZO D/C PRIMARY B	140,166			140,166											140,166
0230617150 - AMPAIN COMMUNITY KG & PRIMARY	296,466			296,466											296,466



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0230617151 - NEW SOMANYA D/A KG/PRIMARY	186,574			186,574											186,574
0230617152 - ABEKAKROM D/A KG/PRIMARY	80,181			80,181											80,181
0230617153 - ABEKOASE AND TEBEH D/A PRIMARY	42,162			42,162											42,162
0230617154 - ABOSO ANGLICAN BASIC SCHOOL	201,681			201,681											201,681
0230617155 - ABOSO BREMAN D/A KG/PRIMARY	26,246			26,246											26,246
0230617157 - ABOSO CATHOLIC PRIMARY	222,635			222,635											222,635
0230617158 - ABOSO EBU-KOFI/BEKYERE D/A PRIMARY	53,211			53,211											53,211
0230617159 - ABOSO GLASS FACTORY BASIC SCHOOL	131,941			131,941											131,941
0230617160 - ABOSO GYETUAH ISLAMIC PRIMARY	124,643			124,643											124,643
0230617161 - ABOSO METHODIST PRIMARY	185,958			185,958											185,958
0230617162 - ABOSO NSUAEM D/A KG/PRIMARY	20,729			20,729											20,729
0230617163 - ACHIASE D/A PRIMARY	55,897			55,897											55,897
0230617164 - ADADEKROM D/A BASIC SCHOOL	47,874			47,874											47,874
0230617165 - AFAMASI/AKOTOM D/A BASIC SCHOOL	62,890			62,890											62,890
0230617166 - AMANFUL D/A PRIMARY	21,081			21,081											21,081
0230617167 - AMUANDA D/A BASIC SCHOOL	126,499			126,499											126,499
0230617169 - ATWEREBOANDA BASIC SCHOOL	58,970			58,970											58,970
0230617170 - AWONA NKWANTA R/C KG/PRIMARY	93,698			93,698											93,698
0230617171 - AWUDUA CATHOLIC KG/PRIMARY	83,788			83,788											83,788
0230617172 - AWUDUA METHODIST BASIC SCHOOL	82,230			82,230											82,230
0230617173 - AWUDUA NKWANTA ANGLICAN KG/PRIMARY	130,705			130,705											130,705
0230617174 - AYENSUKROM NO.1 D/A BASIC	94,381			94,381											94,381
0230617175 - AYENSUKROM NO.2 D/A KG/PRIMARY	123,348			123,348											123,348
0230617177 - BEPPO METHODIST KG/PRIMARY	148,109			148,109											148,109
0230617178 - BOAKROM D/A KG/PRIMARY SCHOOL	41,111			41,111											41,111
0230617179 - BOBKROM D/A PRIMARY	73,123			73,123											73,123
0230617180 - BOGOSO ANGLICAN KG/PRIMARY	110,765			110,765											110,765
0230617181 - BOGOSO D/A BASIC SCHOOL	138,316			138,316											138,316
0230617182 - BOGOSO GOLDEN STAR BASIC SCHOOL	316,151			316,151											316,151



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0230617183 - BOGOSO METHODIST KG/PRIMARY	316,218			316,218											316,218
0230617184 - BOGOSO ST.MICHEAL CATHOLIC BASIC	289,092			289,092											289,092
0230617185 - BOMPIESO D/A KG/PRIMARY	136,754			136,754											136,754
0230617186 - BONDAYE D/A KG/PRIMARY	136,941			136,941											136,941
0230617187 - BONDAYE METHODIST KG/PRIMARY	78,082			78,082											78,082
0230617189 - BONASO ESSIKUMA D/A PRIMARY	140,279			140,279											140,279
0230617190 - BRONI-NKWANTA D/A BASIC SCHOOL	83,619			83,619											83,619
0230617191 - DAMANG AME ZION BASIC SCHOOL	174,474			174,474											174,474
0230617192 - DAMANG CATHOLIC KG/PRIMARY	119,318			119,318											119,318
0230617193 - DAMANG NANA AMOAKWA MODEL BASIC SCHOOL	308,049			308,049											308,049
0230617194 - DOMEABRA D/A KG/PRIMARY	42,162			42,162											42,162
0230617195 - DUMASI D/A BASIC SCHOOL	90,773			90,773											90,773
0230617196 - DWABENG D/A PRIMARY/KG	73,804			73,804											73,804
0230617197 - EHYRESO METHODIST KG/PRIMARY/JHS	89,008			89,008											89,008
0230617198 - ENTOWOADA D/A KG/PRIMARY	72,412			72,412											72,412
0230617199 - ENYINAM D/A KG/PRIMARY	10,562			10,562											10,562
0230617200 - ESAASE D/A BASIC SCHOOL	33,113			33,113											33,113
0230617201 - BAYEREGYA D/A KG/PRIMARY SCHOOL	20,041			20,041											20,041
0230617202 - GORDON D/A BASIC SCHOOL	82,579			82,579											82,579
0230617203 - GYIMAKROM D/A BASIC SCHOOL	44,406			44,406											44,406
0230617204 - HIMAN D/A BASIC SCHOOL	94,506			94,506											94,506
0230617205 - HIMAN METHODIST PRIMARY	140,147			140,147											140,147
0230617206 - HUNI VALLEY METHODIST KG/PRIMARY	81,459			81,459											81,459
0230617207 - HUNI VALLEY ST. MATTHEW ANGLICAN PRIMARY	62,191			62,191											62,191
0230617208 - HUNISO METHODIST BASIC SCHOOL	134,631			134,631											134,631
0230617209 - HUNISO-PEPESA D/A PRIMARY	84,985			84,985											84,985
0230617210 - HUNI-VALLEY D/A BASIC SCHOOL	186,667			186,667											186,667
0230617211 - INSU CATHOLIC KG/PRIMARY	160,814			160,814											160,814
0230617212 - INSU ISLAMIC BASIC SCHOOL	52,371			52,371											52,371



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0230617213 - INSU METHODIST KG/PRIMARY	116,545			116,545											116,545
0230617214 - KODUAKROM D/A BASIC SCHOOL	72,350			72,350											72,350
0230617215 - KUMSON D/A BASIC SCHOOL	42,168			42,168											42,168
0230617216 - KURANTI D/A BASIC SCHOOL	41,457			41,457											41,457
0230617217 - KWAME NIAMPA D/A BASIC SCHOOL	57,749			57,749											57,749
0230617218 - KWAME TSENSEN D/A KG/PRIMARY	62,707			62,707											62,707
0230617219 - KYEKYEWERE A.M.E ZION BASIC SCHOOL	112,237			112,237											112,237
0230617220 - MANHUNTEM AME ZION BASIC KG/PRIMARY	107,122			107,122											107,122
0230617221 - MBEASE NSUTA D/A BASIC SCHOOL	65,178			65,178											65,178
0230617222 - MFANTEKROM D/A BASIC SCHOOL	13,831			13,831											13,831
0230617223 - MFANTSEFOKROM D/A KG/PRIMARY	72,710			72,710											72,710
0230617224 - NIPA HIAMOAH D/A PRIMARY	20,729			20,729											20,729
0230617225 - NKARAN-DADIESO D/A BASIC SCHOOL	41,809			41,809											41,809
0230617226 - NTSIAKOKROM-DAMANG SS PETER & PAUL ANG. PRIMARY	20,382			20,382											20,382
0230617246 - TARKWA-BREMANG METHODIST KG/PRIMARY	59,923			59,923											59,923
0230617247 - TINTINMU D/A PRIMARY	87,051			87,051											87,051
0230617248 - WASSA AKWAPIM D/A BASIC SCHOOL	41,809			41,809											41,809
0230617249 - WASSA-NKRAN CATHOLIC KG/PRIMARY	98,591			98,591											98,591
0230617250 - YAREYEYA D/A KG/PRIMARY	93,790			93,790											93,790
0230617251 - YAWKROM D/A BASIC SCHOOL	10,562			10,562											10,562
0230617252 - OBESEKROM D/A PRIMARY	27,146			27,146											27,146
0230617253 - LARBI-KROM D/A PRIMARY	52,194			52,194											52,194
0230617254 - TUMANTU D/A KG/PRIMARY	21,081			21,081											21,081
0230617255 - PEWODIE D/A KG/PRIMARY	83,619			83,619											83,619
0230617256 - ABRAHAMKROM D/A KG/PRIMARY	71,892			71,892											71,892
0230617257 - ABURONEHIA ANGLICAN BASIC SCHOOL	159,038			159,038											159,038
0230617258 - ACKAAKROM ANGLICAN KG/PRIMARY	145,968			145,968											145,968
0230617259 - ADAU-MENSAH D/A KG/PRIMARY	43,632			43,632											43,632
0230617260 - ADUKWASI D/A KG/PRIMARY	41,122			41,122											41,122



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0230617261 - AGYEMANG CAMP D/A METHODIST KG/PRIMARY	117,573			117,573											117,573
0230617262 - AHIABORKROM D/A KG/PRIMARY	40,770			40,770											40,770
0230617263 - AKONTOMBRA ANGLICAN KG/PRIMARY	179,937			179,937											179,937
0230617264 - AKONTOMBRA D/A METHODIST KG/PRIMARY	336,982			336,982											336,982
0230617267 - ANHIWIAFUTU D/A KG/PRIMARY	50,120			50,120											50,120
0230617268 - APRUTU ANGLICAN KG/PRIMARY	89,349			89,349											89,349
0230617269 - APRUTU METHODIST KG/PRIMARY	85,870			85,870											85,870
0230617270 - ASANTEMAN W D/A KG/PRIMARY	132,716			132,716											132,716
0230617271 - ASIEKROM ANGLICAN KG/PRIMARY	157,529			157,529											157,529
0230617272 - ATTAKROM D/A KG/PRIMARY	42,162			42,162											42,162
0230617273 - ATWAKAN D/A KG/PRIMARY	60,805			60,805											60,805
0230617274 - AYISAKROM ANGLICAN KG/PRIMARY	174,656			174,656											174,656
0230617275 - BAWAKROM D/A KG/PRIMARY	105,274			105,274											105,274
0230617276 - BESIBEMA D/A KG/PRIMARY	115,358			115,358											115,358
0230617277 - BETENASE D/A KG/PRIMARY	129,592			129,592											129,592
0230617278 - BOKASO ANGLICAN KG/PRIMARY	104,677			104,677											104,677
0230617279 - BONWIRE D/A KG/PRIMARY	61,893			61,893											61,893
0230617280 - BOPA CATHOLIC KG/PRIMARY	113,460			113,460											113,460
0230617281 - BOSOMPIM D/A KG/PRIMARY	149,649			149,649											149,649
0230617282 - BRONIKROM D/A BASIC SCHOOL	96,672			96,672											96,672
0230617283 - CHORICHOI D/A KG/PRIMARY	113,441			113,441											113,441
0230617284 - CONGO D/A KG/PRIMARY	41,122			41,122											41,122
0230617285 - DOMI-ASANTEKROM CATHOLIC KG/PRIMARY	88,387			88,387											88,387
0230617286 - EDEWUANKROM D/A KG/PRIMARY	89,489			89,489											89,489
0230617287 - EDUMAFUA D/A KG/PRIMARY SCHOOL B	112,471			112,471											112,471
0230617288 - EDUMAFUA D/A KG/PRIMARY SCHOOL A	155,762			155,762											155,762
0230617289 - ESSASE ANGLICAN BASIC SCHOOL	89,604			89,604											89,604
0230617290 - FAWOKABRA D/A KG/PRIMARY	102,955			102,955											102,955
0230617291 - KABIESUE BASIC SCHOOL	65,178			65,178											65,178



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230617292 - KAWU/AKPAFU D/A KG/PRIMARY	175,304			175,304											175,304
0230617293 - KOFIKROM ANGLICAN KG/PRIMARY	185,390			185,390											185,390
0230617294 - KOJOBKROM D/A KG/PRIMARY	41,122			41,122											41,122
0230617295 - KOJOKROM D/A KG/PRIMARY	169,842			169,842											169,842
0230617296 - KROBO-MANHIA D/A KG/PRIMARY	61,498			61,498											61,498
0230617297 - MANUKROM D/A KG/PRIMARY	83,619			83,619											83,619
0230617298 - MESRE NYAME D/A KG/PRIMARY	83,095			83,095											83,095
0230617299 - NKRA D/A KG/PRIMARY	89,337			89,337											89,337
0230617300 - NKWADUM CATHOLIC KG/PRIMARY	139,724			139,724											139,724
0230617301 - NTOM D/A KG/PRIMARY	41,111			41,111											41,111
0230617302 - AKONTOMBRA NURUL ISLAMIC D/A KG/PRIMARY	87,398			87,398											87,398
0230617303 - PAKYI D/A KG/PRIMARY	96,691			96,691											96,691
0230617304 - PEPRAKROM D/A KG/PRIMARY	41,809			41,809											41,809
0230617305 - PROGVA D/A BASIC SCHOOL	70,990			70,990											70,990
0230617306 - SEFWI YAMFO D/A KG/PRIMARY	98,694			98,694											98,694
0230617307 - SIKANEASEM D/A KG/PRIMARY	38,155			38,155											38,155
0230617308 - SUNKWA D/A KG/PRIMARY	79,885			79,885											79,885
0230617309 - TANOKROM D/A KG/PRIMARY	149,924			149,924											149,924
0230617310 - WANSAMPOBRIAMPA D/A KG/PRIMARY	62,890			62,890											62,890
0230617311 - WURUWURU D/A KG/PRIMARY	57,129			57,129											57,129
0230617312 - YAW ANWUNA D/A KG/PRIMARY	63,705			63,705											63,705
0230617313 - YAWKROM D/A KG/PRIMARY	106,170			106,170											106,170
0230617314 - SAMPA D/A KG/PRIMARY	91,952			91,952											91,952
0230617315 - ABOADZE CATHOLIC PRIMARY B & BISHOP SAM KG	306,313			306,313											306,313
0230617316 - ABOADZE CATHOLIC KG/PRIMARY A	188,894			188,894											188,894
0230617317 - ABOADZE ISLAMIC A KG / PRIMARY	222,597			222,597											222,597
0230617318 - ABOADZE ISLAMIC PRIMARY B SCHOOL	298,201			298,201											298,201
0230617319 - ABOTARYIE T.I AHMADIYYA KG/PRIMARY	98,085			98,085											98,085
0230617320 - ABUESI D.A PRIMARY B	197,005			197,005											197,005



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230617321 - ABUESI D/A PRIMARY A	182,596			182,596											182,596
0230617322 - AMENANO D/A MODEL KG	151,462			151,462											151,462
0230617323 - ANLO BEACH METHODIST PRIMARY	74,831			74,831											74,831
0230617324 - ANTO-ABOSO METHODIST PRIMARY	320,468			320,468											320,468
0230617325 - ASSORKO-ESSAMAN CATHOLIC PRIMARY B SCHOOL	378,297			378,297											378,297
0230617326 - ASSORKU-ESSAMAN CATHOLIC PRIMARY A	394,623			394,623											394,623
0230617327 - ATA NA ATA D/A KG/ PRIMARY/JHS	219,016			219,016											219,016
0230617328 - ATWEREBOANDA D/A BASIC SCHOOL	87,021			87,021											87,021
0230617329 - BEPOSO D/A KG & PRIMARY	348,210			348,210											348,210
0230617330 - BOKORKORPE CATHOLIC KG/PRIMARY	109,390			109,390											109,390
0230617331 - BOSOMDO D/A KG/PRIMARY	82,394			82,394											82,394
0230617332 - DWOMO METHODIST PRIMARY	332,844			332,844											332,844
0230617333 - ESSUMANKROM ISLAMIC BASIC SCHOOL	165,188			165,188											165,188
0230617334 - FAWOMANYE D/A KG/PRIMARY	161,530			161,530											161,530
0230617335 - INCHABAN CATHOLIC PRIMARY	323,086			323,086											323,086
0230617336 - INCHABAN METHODIST PRIMARY	322,395			322,395											322,395
0230617337 - ITUMA D/A KG/PRIMARY	170,179			170,179											170,179
0230617338 - KOMFUEKU METHODIST PRIMARY	408,052			408,052											408,052
0230617339 - KUMASE CATHOLIC PRIMARY	202,835			202,835											202,835
0230617340 - NKWANTA KESEDO METHODIST SCHOOL	178,097			178,097											178,097
0230617341 - NUSRA ISLAMIC BASIC SCHOOL	319,714			319,714											319,714
0230617342 - NYANKROM D/A PRIMARY/KG SCHOOLS	233,050			233,050											233,050
0230617343 - OBINNYIMOKYENA D/A PRY/J.H.S	233,462			233,462											233,462
0230617344 - OHIA MA ADWEN D/A KG/PRY	199,416			199,416											199,416
0230617345 - OLD DABOASE JUNCTION ISLAMIC PRIMARY	201,373			201,373											201,373
0230617347 - SHAMA CATHOLIC PRIMARY	724,649			724,649											724,649
0230617348 - SHAMA JUNCTION D/A PRIMARY	377,335			377,335											377,335
0230617349 - KEDZI-CRAN METHODIST PRIMARY/J.H.S	164,406			164,406											164,406
0230617350 - SHAMA METHODIST PRIMARY	344,938			344,938											344,938



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230617351 - SHAMA MODEL KG/PRIMARY	173,717			173,717											173,717
0230617352 - SUPOMU DUNKWA METHODIST PRIMARY	459,032			459,032											459,032
0230617353 - YABIW METHODIST BASIC SCHOOL	146,186			146,186											146,186
0230617354 - ABUESI METHODIST PRIMAY/JHS	330,329			330,329											330,329
0230617355 - BRONIKROM D/A KG/PRIMARY	184,804			184,804											184,804
0230617356 - INCHABAN D/A KG/PRIMARY	223,357			223,357											223,357
0230617357 - ABOADZE-ABUESI D/A C KG/PRY	137,940			137,940											137,940
0230617358 - EPOWANO D/A KG/PRY	109,396			109,396											109,396
0230617359 - ACHIASE D/C PRIMARY A	74,069			74,069											74,069
0230617360 - ADABOKROM ENGLISH/ ARABIC D/C PRIMARY	112,658			112,658											112,658
0230617361 - ADABOKROM R/C PRIMARY A	107,233			107,233											107,233
0230617362 - ADABOKROM R/C PRIMARY B SCHOOL	63,249			63,249											63,249
0230617363 - ADIENKYEE D/A PRIMARY	24,124			24,124											24,124
0230617364 - AHIMAKROM D/C PRIMARY	20,041			20,041											20,041
0230617365 - AKONANSA D/C PRIMARY	114,204			114,204											114,204
0230617366 - AKWABENGKROM D/C PRIMAR SCHOOL	84,630			84,630											84,630
0230617367 - AMADUKROM D/C PRIMARY	82,932			82,932											82,932
0230617368 - AMANFOKROM D/C PRIMARY	40,770			40,770											40,770
0230617369 - AMOATENGKROM D/C PRIMARY	83,977			83,977											83,977
0230617370 - ARHINFULKROM D/C PRIMARY	33,531			33,531											33,531
0230617371 - ASEMNYINAKROM D/C PRIMARY	100,687			100,687											100,687
0230617372 - ATTABATOR D/C PRIMARY	50,872			50,872											50,872
0230617373 - ATUAKROM D/A PRIMARY	58,531			58,531											58,531
0230617374 - BETHLEHEM D/C PRIMARY	40,083			40,083											40,083
0230617375 - CAMP 15 D/C PRIMARY	125,972			125,972											125,972
0230617376 - CAMP JUNCTION D/C PRIMARY B	143,602			143,602											143,602
0230617377 - CAMP JUNCTION ENGLISH/ARABIC PRIMARY	155,512			155,512											155,512
0230617378 - DRAMANIKROM D/C PRIMARY	51,189			51,189											51,189
0230617379 - FOSUKROM D/A PRIMARY A	90,431			90,431											90,431



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230617380 - FOSUKROM D/A PRIMARY B	113,307			113,307											113,307
0230617381 - FOSUKROM NYAMEBEKYERE D/C KG/PRIMARY	61,498			61,498											61,498
0230617382 - KAASE R/C PRIMARY A	72,060			72,060											72,060
0230617383 - KAASE R/C PRIMARY B	128,678			128,678											128,678
0230617384 - KAASE TAWHEED E/A PRIMARY	77,078			77,078											77,078
0230617385 - KAASE-NKWANTA D/C KG/PRIMARY	30,603			30,603											30,603
0230617386 - KAASE-NYAMEBEKYERE D/C PRIMARY	135,996			135,996											135,996
0230617387 - KOJO-ARMAH D/C PRIMARY	62,191			62,191											62,191
0230617388 - KWABENA NKETIA D/A PRIMARY	26,246			26,246											26,246
0230617389 - KWAKUBOSEA D/C PRIMARY PRIMARY	25,376			25,376											25,376
0230617390 - KWASAREKROM R/C PRIMARY	85,040			85,040											85,040
0230617391 - MANGOASE D/C PRIMARY SCHOOL	42,168			42,168											42,168
0230617392 - MANZA D/C PRIMARY	40,083			40,083											40,083
0230617393 - NEW-SOMANYA D/C PRIMARY	139,720			139,720											139,720
0230617394 - NKWANTAKESE D/A PRIMARY	92,794			92,794											92,794
0230617395 - NTENSERE D/C PRIMARY	131,092			131,092											131,092
0230617396 - NYAMEBEKYERE JINJINKOFI D/C PRIM	52,371			52,371											52,371
0230617397 - SEBEBIA D/C PRIMARY	92,466			92,466											92,466
0230617398 - SIKAFREBOGYA D/A PRIMARY	58,389			58,389											58,389
0230617399 - SUMA-NYAMEBEKYERE D/C PRIMARY	57,377			57,377											57,377
0230617400 - ACHIASE D/A PRIMARY B	134,204			134,204											134,204
0230617401 - CAMP JUNCTION D/C PRIMARY A	41,457			41,457											41,457
0230617402 - ALHAJKROM D/A PRIMARY	41,809			41,809											41,809
0230617404 - ABOABOSO D/A KG/PRIMARY	89,236			89,236											89,236
0230617405 - ABOAGYEKROM II ANGLICAN PRIMARY	50,131			50,131											50,131
0230617406 - ACKOMKROM D/A KG/PRIMARY	82,227			82,227											82,227
0230617407 - AFERE D/A KG/PRIMARY A	90,286			90,286											90,286
0230617408 - AFERE D/A KG/PRIMARY B	132,913			132,913											132,913
0230617409 - AFERE ISLAMIC BASIC SCHOOL	114,785			114,785											114,785



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230617410 - AFEREWA D/A PRIMARY	116,037			116,037											116,037
0230617411 - AHIBENSO ANGLICAN KG/PRIMARY	112,312			112,312											112,312
0230617412 - AMOAYA ANGLICAN KG/PRIMARY	118,362			118,362											118,362
0230617413 - AMOAYA D/A KG/PRIMARY	106,814			106,814											106,814
0230617414 - ATTABOKA ANGLICAN KG/PRIMARY	135,064			135,064											135,064
0230617415 - AWUDOME D/A PRIMARY	86,618			86,618											86,618
0230617416 - BENUMSUO D/A KG/PRIMARY	138,885			138,885											138,885
0230617417 - BEPOASE D/A PRIMARY	82,233			82,233											82,233
0230617418 - BESEASE D/A BASIC SCHOOL	130,682			130,682											130,682
0230617419 - BODI ANGLICAN KG/PRIMARY B	155,464			155,464											155,464
0230617420 - BODI ANGLICAN KG/PRIMARY A	131,051			131,051											131,051
0230617421 - BODI CATHOLIC PRIMARY A	131,533			131,533											131,533
0230617422 - BODI R/C KG/PRIMARY B	146,485			146,485											146,485
0230617423 - BOKABO D/A PRIMARY KG	107,210			107,210											107,210
0230617424 - DATANO J D/A KG/PRIMARY	132,104			132,104											132,104
0230617425 - DENCHEMOASUE R/C KG/PRIMARY	114,690			114,690											114,690
0230617426 - DOKUKROM D/A KG/PRIMARY	83,566			83,566											83,566
0230617427 - KAMA D/A KG/PRIMARY	115,075			115,075											115,075
0230617428 - KANKYIABO D/A KG/PRIMARY	149,412			149,412											149,412
0230617429 - KOJOBKROM D/A KG/PRIMARY	87,585			87,585											87,585
0230617430 - KRAYAWKROM D/A KG/PRIMARY	111,550			111,550											111,550
0230617431 - KWAFUKAA D/A KG/PRIMARY	120,857			120,857											120,857
0230617432 - KWASIADUKROM D/A KG/PRIMARY	62,890			62,890											62,890
0230617433 - KWASIKROM R/C KG/PRIMARY	137,034			137,034											137,034
0230617434 - KWASI-KROM SUIANO D/A KG/ PRIMARY	101,582			101,582											101,582
0230617435 - KWAW NKANSAH ANGLICAN KG/PRIMARY	90,214			90,214											90,214
0230617436 - MANHYIA A D/A KG/PRIMARY	97,801			97,801											97,801
0230617437 - NKRUMAKROM D/A KG/PRIMARY	106,591			106,591											106,591
0230617438 - NTESANO D/A PRIMARY	82,661			82,661											82,661



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230617439 - ODUMTANKWA D/A KG/PRIMARY	121,196			121,196											121,196
0230617440 - OKWABENA D/A PRIMARY	71,663			71,663											71,663
0230617441 - OPAREKROM D/A KG/PRIMARY	200,888			200,888											200,888
0230617442 - PATAKRO D/A KG/PRIMARY	129,182			129,182											129,182
0230617443 - PUAKROM DA KG/PRIMARY	140,569			140,569											140,569
0230617444 - SAMANSUO D/A KG/PRIMARY	103,654			103,654											103,654
0230617445 - SUIANO A ANGLICAN KG/PRIMARY	132,556			132,556											132,556
0230617446 - TIKOBO D/A KG/PRIMARY	113,386			113,386											113,386
0230617447 - TINTIMHWE D/A PRIMARY/KG	105,058			105,058											105,058
0230617448 - TUMANTU D/A KG/PRIMARY	67,456			67,456											67,456
0230617449 - YAYASO D/A KG/PRIMARY	77,223			77,223											77,223
0230617451 - ADANSI D/A KG/PRIMARY	155,454			155,454											155,454
0230617452 - ADUM BANSO ST JOSEPHS ANGLICAN KG/PRIMARY	131,158			131,158											131,158
0230617453 - ADUM DOMINASE ANGLICAN KG/PRIMARY	112,334			112,334											112,334
0230617454 - ADUM DOMINASE METHODIST KG/PRIMARY	136,534			136,534											136,534
0230617455 - ADUM-BANSO CATHOLIC KG/PRIMARY	154,146			154,146											154,146
0230617456 - ADUM-BANSO WESLEY METHODIST BASIC	194,403			194,403											194,403
0230617457 - AKOTROM D/A KG/PRIMARY	95,062			95,062											95,062
0230617458 - AMPEASEM D/A BASIC SCHOOL	95,876			95,876											95,876
0230617459 - ANGU ANGLICAN KG/PRIMARY	194,855			194,855											194,855
0230617460 - ANGU CATHOLIC BASIC SCHOOL	139,896			139,896											139,896
0230617461 - AYIEM CATHOLIC KG/PRIMARY	164,121			164,121											164,121
0230617462 - AYIEM METHODIST KG/PRIMARY	103,003			103,003											103,003
0230617463 - BOPP D/A KG / PRIMARY SCHOOL	290,509			290,509											290,509
0230617464 - BOTODWINA METHODIST KG/PRIMARY	166,659			166,659											166,659
0230617465 - ADUM BANSO COMMUNITY 9 D/A KG/PRIMARY	123,014			123,014											123,014
0230617466 - ADUM BANSO COMMUNITY 3 D/A KG/PRIMARY	88,010			88,010											88,010
0230617467 - EDAA D/A KG/PRIMARY	121,622			121,622											121,622
0230617468 - GHANA-CHINA FRIENDSHIP SCHOOL	161,705			161,705											161,705



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0230617469 - MAMPONG D/A BASIC	78,663			78,663											78,663
0230617470 - MANSO ANGLICAN KG/PRIMARY	204,073			204,073											204,073
0230617471 - MANSO CATHOLIC KG/PRIMARY	173,210			173,210											173,210
0230617472 - MANSO METHODIST BASIC	161,720			161,720											161,720
0230617473 - MPOHOR CATHOLIC KG/PRIMARY	188,814			188,814											188,814
0230617474 - MPOHOR METHODIST KG/PRIMARY	235,088			235,088											235,088
0230617475 - MPOHOR S.D.A BASIC SCHOOL	141,875			141,875											141,875
0230617476 - MPOHOR ST. GABRIEL ANGLICAN BASIC	218,156			218,156											218,156
0230617477 - NOPP D/A KG/PRIMARY	107,998			107,998											107,998
0230617478 - MPOHOIR OBRAYEBONA ANGLICAN BASIC	111,814			111,814											111,814
0230617479 - SANTIAW-TSINTSINHWE D/A BASIC	113,477			113,477											113,477
0230617480 - WIREDUKROM D/A KG/PRIMARY	33,832			33,832											33,832
0230617481 - BOMBA D/A PRIMARY /KG	141,329			141,329											141,329
0230617482 - ADUYAAKROM D/A PRIMARY	117,549			117,549											117,549
0230617483 - APRUKUSU D/A BASIC SCHOOL	62,191			62,191											62,191
0230617484 - BADU NYAME BEKYERE D/A BASIC SCHOOL	51,517			51,517											51,517
0230617485 - BEDIABE D/A PRIMARY	126,139			126,139											126,139
0230617486 - DADIESO D/A PRIMARY SCHOOL	137,231			137,231											137,231
0230617487 - DADIESO ISLAMIC BASIC SCHOOL	149,508			149,508											149,508
0230617488 - DADIESO METHODIST PRIMARY	190,399			190,399											190,399
0230617489 - DADIESO PRESBY BASIC SCHOOL	133,481			133,481											133,481
0230617490 - DADIESO S.D.A. BASIC SCHOOL	135,907			135,907											135,907
0230617491 - FANOMA D/A PRIMARY	78,311			78,311											78,311
0230617492 - GYEKETE D/A PRIMARY	73,472			73,472											73,472
0230617493 - ISLAMIC SCHOOL OF LANGUAGES DADIESO	110,754			110,754											110,754
0230617494 - KARLO D/A PRIMARY SCHOOL	136,201			136,201											136,201
0230617495 - KWABENA KROM D/A PRIMARY	85,220			85,220											85,220
0230617496 - KWAME-ANTOKROM D/A BASIC	40,144			40,144											40,144
0230617497 - KWASUO D/A BASIC SCHOOL	122,610			122,610											122,610



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230617498 - NANA ASRADU BASIC SCHOOL	93,356			93,356											93,356
0230617499 - OBENGKROM D/A PRIMARY	135,343			135,343											135,343
0230617500 - SUIANO D/A BASIC SCHOOL	41,809			41,809											41,809
0230617501 - SUIBO D/A PRIMARY	123,481			123,481											123,481
0230617502 - SUNKWA D/A BASIC SCHOOL	106,635			106,635											106,635
0230617503 - TORYA ADIEPENA D/A PRIMARY SCHOOL	75,598			75,598											75,598
0230617504 - TORYA A D/A PRIMARY	137,776			137,776											137,776
0230617505 - TORYA B D/A PRIMARY SCHOOL	63,243			63,243											63,243
0230617506 - YAW OPAREKROM D/A BASIC	165,045			165,045											165,045
0230617507 - TAYLORKROM D/A PRIMARY SCHOOL	82,227			82,227											82,227
0230617508 - ABORA D/A KG/PRIMARY	47,858			47,858											47,858
0230617509 - ACHICHIRE D/A BASIC SCHOOL	120,769			120,769											120,769
0230617510 - ADIDIDAASE D/A KG/PRIMARY	87,652			87,652											87,652
0230617511 - ADJAKAA MANSO CATHOLIC KG/PRIMARY	99,984			99,984											99,984
0230617512 - ADJAKAA MANSO D/A BASIC	133,886			133,886											133,886
0230617513 - AGAVE D/A KG/PRIMARY	115,438			115,438											115,438
0230617514 - AGONA CAMP D/A BASIC SCHOOL	40,764			40,764											40,764
0230617515 - AGONA CAMP ISLAMIC BASIC	56,730			56,730											56,730
0230617516 - AGONA - AMENFI METHODIST KG/PRIMARY	143,351			143,351											143,351
0230617517 - AGONA-AMENFI D/A KG/PRIMARY	106,176			106,176											106,176
0230617518 - AGYADUM D/A KG/PRIMARY	40,764			40,764											40,764
0230617519 - AKYEMKROM/ANTOBAM D/A KG/PRIMARY	64,756			64,756											64,756
0230617522 - AMPONTENKROM D/A KG/PRIMARY	95,764			95,764											95,764
0230617523 - AMUNI D/A BASIC SCHOOL	111,021			111,021											111,021
0230617524 - AMUNI-DWIRIGUM D/A BASIC	52,586			52,586											52,586
0230617525 - ANAKUM CATHOLIC KG/PRIMARY	28,442			28,442											28,442
0230617526 - ANAKUM-DOMINASE D/A KG/PRIMARY	89,907			89,907											89,907
0230617527 - ANKAMATIN D/A KG/PRIMARY	74,756			74,756											74,756
0230617528 - ANKASIE CATHOLIC BASIC	77,336			77,336											77,336



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230617529 - ANKWASO D/A BASIC SCHOOL	110,674			110,674											110,674
0230617530 - ANOMATEWA D/A KG/PRIMARY	46,536			46,536											46,536
0230617531 - ANYINABRIM D/A KG/PRIMARY	69,803			69,803											69,803
0230617532 - ANYINABRIM METHODIST BASIC	50,472			50,472											50,472
0230617534 - ASASETRE D/A KG/PRIMARY	20,382			20,382											20,382
0230617536 - BEPOSO D/A KG/PRIMARY	96,761			96,761											96,761
0230617537 - BONSIÉ D/A BASIC SCHOOL	53,614			53,614											53,614
0230617538 - BONSIÉ ISLAMIC BASIC PRIMARY	101,019			101,019											101,019
0230617539 - BONUAMA CATHOLIC KG/PRIMARY	114,651			114,651											114,651
0230617540 - BREDI/NYINAHIN D/A KG/ PRIMARY	47,369			47,369											47,369
0230617541 - CHICHISO NO.1 D/A KG/PRIMARY	80,022			80,022											80,022
0230617542 - CHICHISO NO.2 D/A BASIC SCHOOL	65,681			65,681											65,681
0230617543 - CHIRAA NKWANTA ENG/ARABIC KG/PRIMARY	139,453			139,453											139,453
0230617544 - DABOASE D/A BASIC SCHOOL	135,744			135,744											135,744
0230617545 - DANKWAWORA D/A KG/PRIMARY	46,628			46,628											46,628
0230617546 - DOKOSES D/A KG/PRIMARY	111,618			111,618											111,618
0230617547 - DOMEABRA CAMP D/A KG/PRIMARY	41,111			41,111											41,111
0230617548 - DOMINASE D/A KG/PRIMARY	99,527			99,527											99,527
0230617549 - DWETE D/A KG/PRIMARY	31,147			31,147											31,147
0230617550 - FURESO D/A KG/PRIMARY	111,971			111,971											111,971
0230617551 - GYAUKROM D/A PRIMARY/KG	40,764			40,764											40,764
0230617552 - JEDUA-KESE METHODIST KG/PRIMARY	143,446			143,446											143,446
0230617553 - HIAMANKWA D/A KG/PRIMARY	68,837			68,837											68,837
0230617554 - HIAWA CATHOLIC BASIC SCHOOL	150,772			150,772											150,772
0230617555 - JUABO D/A BASIC SCHOOL	131,384			131,384											131,384
0230617556 - JUABO R/C KG/PRIMARY	124,729			124,729											124,729
0230617557 - K. BOATENG S.D.A KG/PRIMARY	89,275			89,275											89,275
0230617558 - KOKODEI D/A KG/PRIMARY	30,436			30,436											30,436
0230617560 - KWABOAKROM METHODIST PRIMARY	46,056			46,056											46,056



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230617562 - KWAMANG CATHOLIC KG/PRIMARY	119,786			119,786											119,786
0230617563 - KWASIKRUKROM D/A PRIMARY / KG SCHOOL	57,696			57,696											57,696
0230617564 - KYEIKROM D/A BASIC SCHOOL	87,300			87,300											87,300
0230617565 - KYENKYEN-NKWANTA D/A KG/PRIMARY	76,279			76,279											76,279
0230617566 - MANHYIA D/A KG/PRIMARY	86,334			86,334											86,334
0230617567 - MANSO AMENFI CATHOLIC BASIC SCHOOL	123,220			123,220											123,220
0230617568 - MANSO AMENFI D/A BASIC SCHOOL	132,505			132,505											132,505
0230617569 - MANSO AMENFI METHODIST KG/PRIMARY	155,309			155,309											155,309
0230617570 - MANSO NKWANTA NO.1/ATA NE ATA D/A KG/PRIMARY	59,236			59,236											59,236
0230617571 - MANSO NKWANTA NO.2 D/A KG/PRIMARY	67,384			67,384											67,384
0230617572 - NKAKAA D/A BASIC	144,518			144,518											144,518
0230617573 - NKOFINKOFI D/A BASIC	108,393			108,393											108,393
0230617574 - NSUTA-NKWANTANAN D/A KG/PRIMARY	56,730			56,730											56,730
0230617575 - NUAMAKROM D/A BASIC SCHOOL	80,562			80,562											80,562
0230617576 - NYAME BEKYERE D/A BASIC	64,788			64,788											64,788
0230617577 - NYAME-DOME D/A KG/PRIMARY	119,211			119,211											119,211
0230617578 - OBING METHODIST KG/PRIMARY	108,212			108,212											108,212
0230617579 - OHENEKROM D/A KG/PRIMARY	113,614			113,614											113,614
0230617580 - PAKAHO D/A KG/PRIMARY	50,472			50,472											50,472
0230617581 - PENSANOM D/A KG/PRIMARY	131,171			131,171											131,171
0230617582 - SAMFIFIRE D/A BASIC SCHOOL	82,585			82,585											82,585
0230617583 - SOMPRE D/A BASIC	81,528			81,528											81,528
0230617584 - SRAHA-AYIEM D/A BASIC SCHOOL	126,018			126,018											126,018
0230617585 - SUNKWA-SIMPA D/A KG/PRIMARY	49,768			49,768											49,768
0230617586 - SUPANSO D/A KG/PRIMARY	29,533			29,533											29,533
0230617587 - SURESO D/A BASIC	109,295			109,295											109,295
0230617588 - TAKYIKROM SDA KG/ PRIMARY	67,010			67,010											67,010
0230617589 - TOGO-DOMEABRA D/A KG/PRIMARY	40,764			40,764											40,764
0230617590 - VICTORKROM D/A KG/PRIMARY	113,286			113,286											113,286



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230617591 - WASA BEKWAI D/A BASIC	102,603			102,603											102,603
0230617592 - WURATREM D/A BASIC	85,971			85,971											85,971
0230617593 - ANWIAFUTU D/A KG/ PRIMARY SCHOOL	67,975			67,975											67,975
0230617594 - SUBRIHO D/A BASIC SCHOOL	111,625			111,625											111,625
0230617595 - CONGO D/A KG/ PRIMARY	63,607			63,607											63,607
0230617596 - HIAWA METHODIST KG & PRIMARY	92,282			92,282											92,282
0230621 - Eastern	278,529,871			278,529,871											278,529,871
0230621002 - ABOTANSO R/C KG & PRIMARY SCHOOL	197,318			197,318											197,318
0230621005 - ADEEMMRA R/C KG/PRIMARY	215,814			215,814											215,814
0230621006 - ADUKROM R/C KG/PRIMARY	102,452			102,452											102,452
0230621007 - AGOTIME R/C KG & PRIMARY SCHOOL	141,191			141,191											141,191
0230621008 - AHATORKOPE D/A PRIMARY	55,901			55,901											55,901
0230621009 - AKPAFLU D/A KG/PRIMARY	57,233			57,233											57,233
0230621010 - AMANKWA TORNU D/A KG/ & PRIMARY SCHOOL	171,796			171,796											171,796
0230621011 - AMANKWAKROM R/C PRIMARY A&B	209,243			209,243											209,243
0230621012 - ANIDZI DIAMRO D/A K/G PRIMARY SCHOOL	76,843			76,843											76,843
0230621013 - APAPASU-BATTOR R/C PRIMARY	134,087			134,087											134,087
0230621014 - APEABRA DA KG/PRIMARY	37,469			37,469											37,469
0230621015 - ATAKORA D/A KG & PRIMARY	222,296			222,296											222,296
0230621016 - ATI DEKA KONU D/A PRIMARY	72,454			72,454											72,454
0230621017 - ATIWLAME D/A K/G & PRIMARY SCHOOL	116,484			116,484											116,484
0230621018 - AVUKOPE D/A PRIMARY SCHOOL	18,113			18,113											18,113
0230621019 - AWUA-APESIKA D/A PRIMARY	37,474			37,474											37,474
0230621020 - BABU D/A KG/PRIMARY	56,522			56,522											56,522
0230621021 - BATTORKOPE D/A PRIMARY	72,454			72,454											72,454
0230621022 - BOYIRI DIDAKOPE D/A KG/PRIMARY SCHOOL	35,702			35,702											35,702
0230621023 - BRUBEN/KLOKOPE D/A BASIC SCHOOL	158,737			158,737											158,737
0230621024 - BURAIMA KUBEKRO D/A PRIMARY	37,219			37,219											37,219
0230621025 - C.K. KOPE D/A PRIMARY	90,290			90,290											90,290



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230621026 - CATERPILA-TORMU D/A KG/ PRIMARY	116,371			116,371											116,371
0230621027 - DODI ADJADE D/A KG/PRIMARY	95,497			95,497											95,497
0230621028 - DONKORKROM E/P KG/PRIMARY	232,211			232,211											232,211
0230621029 - DONKORKROM ISLAMIC KG/PRIMARY	201,887			201,887											201,887
0230621030 - DONKORKROM PRESBY KG/PRIMARY	173,675			173,675											173,675
0230621031 - DONKORKROM ST. MICHAEL R/C PRIMARY	325,107			325,107											325,107
0230621033 - EDAVOKOPE D/A KG & PRIMARY SCHOOL	84,870			84,870											84,870
0230621034 - FOEKOPE D/A KG & PRIMARY SCHOOL	18,421			18,421											18,421
0230621035 - GALELIA D/A PRIMARY	48,434			48,434											48,434
0230621036 - GBOLOKOPE D/A K/G & PRIMARY SCHOOL	17,513			17,513											17,513
0230621037 - GBORDZIKOPE D/A PRIMARY	92,468			92,468											92,468
0230621038 - GEMENI D/A K/G & PRIMARY SCHOOL	55,477			55,477											55,477
0230621039 - KAMALO D/A KG/PRIMARY	83,547			83,547											83,547
0230621040 - KAYERA E.P KG/PRIMARY SCHOOL	191,502			191,502											191,502
0230621041 - KEDEKOPE D/A PRIMARY	40,174			40,174											40,174
0230621042 - KODIDI A D/A K/G & PRIMARY SCHOOL	96,175			96,175											96,175
0230621043 - KODIDI KPEDI D/A KG/PRIMARY	63,059			63,059											63,059
0230621044 - KOKROBUTA D/A KG/PRIMARY	71,345			71,345											71,345
0230621045 - KPALA D/A PRIMARY SCHOOL	90,567			90,567											90,567
0230621046 - KPATALIDZAKOPE D/A PRIMARY	108,686			108,686											108,686
0230621047 - KUBEASE D/A KG/PRIMARY	35,334			35,334											35,334
0230621048 - KWAEKESE R/C BASIC SCHOOL	155,793			155,793											155,793
0230621049 - KWAKU DADE D/A PRIMARY	90,875			90,875											90,875
0230621050 - MADAGASCAR D/A PRIMARY	19,053			19,053											19,053
0230621051 - MAFI-ABIWUKOPE D/A PRIMARY	107,556			107,556											107,556
0230621053 - MATAHEKO D/A KG/PRIMARY	60,978			60,978											60,978
0230621054 - MEM-CHEMFRE R/C KG/PRIMARY	136,616			136,616											136,616
0230621055 - NEW-KYEIASE D/A PRIMARY	157,944			157,944											157,944
0230621056 - NSABA MARKET D/A KG/PRIMARY	144,907			144,907											144,907



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0230621057 - NTONABOMA PRESBY KG/ PRIMARY	107,760			107,760											107,760
0230621058 - NTONABOMA R/C KG/PRIMARY	169,637			169,637											169,637
0230621060 - PESIKA D/A BASIC SCHOOL	89,149			89,149											89,149
0230621061 - SALEPE D/A KG & PRIMARY SCHOOL	42,546			42,546											42,546
0230621062 - SAWUA D/A PRIMARY	43,911			43,911											43,911
0230621063 - SIHU-NORFEGALI D/A PRIMARY	60,101			60,101											60,101
0230621064 - TEGENIKOPE D/A PRIMARY	132,626			132,626											132,626
0230621065 - TIGIKORPE D/A BASIC SCHOOL	128,796			128,796											128,796
0230621066 - TOGORME D/A PRIMARY	40,909			40,909											40,909
0230621068 - TORGANU D/A K/G & PRIMARY SCHOOL	103,233			103,233											103,233
0230621069 - TSETSEKPO E/P PRIMARY	71,889			71,889											71,889
0230621070 - SEGBLE-BATURE D/A PRIMARY SCHOOL	91,672			91,672											91,672
0230621071 - DONKORKROM NANA BAADU D/A PRIMAY/KG	210,386			210,386											210,386
0230621073 - ZIKPO NYUINYUI D/A PRIMARY	173,733			173,733											173,733
0230621074 - MEYIKPOR D/A KG & PRIMARY	37,490			37,490											37,490
0230621075 - ABOMASAREFO R/C KG/PRIMARY SCHOOL	77,228			77,228											77,228
0230621076 - KOFI YEBOAH MEMORIAL D/A	185,338			185,338											185,338
0230621077 - FRIPONG AKROSO D/A KG/PRIMARY	98,811			98,811											98,811
0230621079 - ADORKOPE R/C KG & PRIMARY	57,164			57,164											57,164
0230621080 - ADDAEKROM D/A KG & PRIMARY	73,696			73,696											73,696
0230621081 - SENAFUKOPE D/A KG & PRIMARY	24,535			24,535											24,535
0230621082 - ABESIM YEBOAH M/A BASIC SCHOOL	146,255			146,255											146,255
0230621083 - ABOABO M/A PRIMARY/KG	122,193			122,193											122,193
0230621084 - ABREMPONSU M/A PRIMARY	49,030			49,030											49,030
0230621085 - ADADIENTAM R/C BASIC SCHOOL	171,181			171,181											171,181
0230621086 - ADJAPOMAA METHODIST PRIMARY	107,603			107,603											107,603
0230621087 - ADONKWANTA PRESBY PRIMARY	201,232			201,232											201,232
0230621088 - ADONKWANTA R/C KG/PRIMARY	220,312			220,312											220,312
0230621089 - ADORTOWA PRESBY PRIMARY/KG	102,927			102,927											102,927



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0230621090 - AHWENEASE M/A KG/PRIMARY	232,288			232,288											232,288
0230621094 - ANKAASE-MAASE M/A BASIC SCHOOL	141,118			141,118											141,118
0230621095 - ANWEABENG PRESBY PRIMARY	134,201			134,201											134,201
0230621096 - ANYINASIN METHODIST KG/PRIMARY	359,840			359,840											359,840
0230621097 - ANYINASIN PRESBY KG/PRIMARY	610,747			610,747											610,747
0230621101 - APEDWA METHODIST PRIMARY	369,317			369,317											369,317
0230621102 - APEDWA NEWTOWN M/A KG/PRIMARY	236,302			236,302											236,302
0230621103 - APEDWA PRESBY KG/PRIMARY	251,415			251,415											251,415
0230621104 - APEDWA R/C BASIC SCHOOL	310,837			310,837											310,837
0230621105 - APEDWA S.D.A BASIC SCHOOL	210,132			210,132											210,132
0230621106 - ASAFO ISLAMIC KG/PRIMARY	393,645			393,645											393,645
0230621107 - ASAFO METHODIST KG/PRIMARY	353,024			353,024											353,024
0230621108 - ASAFO R/C BASIC SCHOOL	191,911			191,911											191,911
0230621109 - ASAFO-AKIM SALVATION ARMY BASIC SCHOOL	269,042			269,042											269,042
0230621110 - ASAFO-PECHI M/A KG/PRIMARY	223,966			223,966											223,966
0230621112 - ASIAKWA PRESBY PRIMARY	242,278			242,278											242,278
0230621114 - ASIAKWA SALVATION ARMY BASIC	272,040			272,040											272,040
0230621115 - ASIKAM PRESBY PRIMARY	187,076			187,076											187,076
0230621116 - BOMPONSO M/A KG/PRIMARY	359,300			359,300											359,300
0230621117 - BUNSO CATHOLIC BASIC SCHOOL	343,138			343,138											343,138
0230621119 - ETTOKROM METHODIST PRIMARY	414,104			414,104											414,104
0230621120 - KIBI ANGLICAN KG/PRIMARY	279,484			279,484											279,484
0230621122 - KIBI ISLAMIC BASIC SCHOOL	224,460			224,460											224,460
0230621123 - KIBI M/A EXPERIMENTAL KG/PRIMARY	486,960			486,960											486,960
0230621126 - KIBI PRESBY PRIMARY A&B/KG SCHOOL	478,665			478,665											478,665
0230621131 - KUKURANTUMI ISLAMIC BASIC SCHOOL	220,942			220,942											220,942
0230621132 - KUKURANTUMI M/A (OPASS) KG/PRIMARY	388,625			388,625											388,625
0230621133 - KUKURANTUMI M/A PRIMARY A/KG SCHOOL	517,063			517,063											517,063
0230621135 - KUKURANTUMI NANA KORKOR-DA A M/A KG/PRIMARY	446,154			446,154											446,154



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230621137 - KUKURANTUMI S.D.A KG/PRIMARY	334,661			334,661											334,661
0230621138 - KWASI KOMFO M/A BASIC SCHOOL	40,423			40,423											40,423
0230621139 - MAASE METHODIST BASIC SCHOOL	221,969			221,969											221,969
0230621143 - NEW TAFO M/A CRIG PRIMARY A	236,478			236,478											236,478
0230621146 - NEW TAFO PRESBY PRIMARY A	209,558			209,558											209,558
0230621147 - NEW TAFO PRESBYPRIMARY B/KG	177,217			177,217											177,217
0230621149 - NEW TAFO S.D.A KG/PRIMARY	196,251			196,251											196,251
0230621150 - NKRONSO METHODIST PRIM/KG	232,863			232,863											232,863
0230621151 - NKRONSON M/A KG/PRIMARY	305,239			305,239											305,239
0230621153 - NTABEA M/A KG/PRIMARY	171,191			171,191											171,191
0230621154 - OBODANASE PRESBY KG/PRIMARY	252,127			252,127											252,127
0230621160 - OLD TAFO PRESBY PRIMARY	222,297			222,297											222,297
0230621164 - OSIEM METHODIST KG / PRIMARY	429,760			429,760											429,760
0230621165 - OSIEM PRESBY KG/PRIMARY	430,798			430,798											430,798
0230621166 - OSIEM R/C KG/PRIMARY	264,821			264,821											264,821
0230621167 - OSIEM S.D.A KG/PRIMARY	321,894			321,894											321,894
0230621168 - PANO PRESBY BASIC SCHOOL	23,325			23,325											23,325
0230621170 - POTROASE PRESBY KG/PRIMARY	252,091			252,091											252,091
0230621171 - SAGYIMASE METHODIST BASIC SCHOOL	264,447			264,447											264,447
0230621172 - SAGYIMASE PRESBY PRIMARY	129,906			129,906											129,906
0230621173 - SOKODE JUASO M/A KG/PRIMARY	174,903			174,903											174,903
0230621174 - TONTRO M/A BASIC SCHOOL	224,984			224,984											224,984
0230621175 - WIRENKYIREN PRESBY PRIMARY B SCHOOL	146,479			146,479											146,479
0230621176 - WIRENKYIREN PRESBYPRIMARY A SCHOOL	165,275			165,275											165,275
0230621177 - NEW TAFO M/A ROSES M/A BASIC SCHOOL	299,709			299,709											299,709
0230621178 - ABUKYENSO PRESBY PRIMARY	76,854			76,854											76,854
0230621179 - ADAMU-FENTWOMA D/A PRIMARY	107,641			107,641											107,641
0230621180 - ADIEMBRA D/A PRIMARY	128,337			128,337											128,337
0230621181 - AFRANSE D/A BASIC SCHOOL	135,705			135,705											135,705



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230621182 - AKANTENG METHODIST BASIC SCHOOL	114,831			114,831											114,831
0230621183 - AKANTENG PRESBY PRIMARY	170,518			170,518											170,518
0230621184 - AKANTENG R/C BASIC SCHOOL	133,314			133,314											133,314
0230621185 - AKIM BOSO SALVATION ARMY BASIC SCHOOL	138,322			138,322											138,322
0230621186 - AKIM-BOSO A.M.E ZION KG/PRIMARY	146,979			146,979											146,979
0230621187 - AKWADUM D/A KG/ PRIMARY/ JHS	113,298			113,298											113,298
0230621188 - AMMAKO ISLAMIC PRIMARY	165,585			165,585											165,585
0230621189 - AMMAKO PRESBY PRIMARY	134,731			134,731											134,731
0230621190 - ASAMANKESE A.M.E ZION KG/PRIMARY	173,348			173,348											173,348
0230621191 - ASAMANKESE ANGLICAN PRIMARY	179,239			179,239											179,239
0230621192 - ASAMANKESE D/A PRIMARY SCHOOL	547,867			547,867											547,867
0230621193 - ASAMANKESE FREEMAN METHODIST PRIMARY B SCHOOL	163,930			163,930											163,930
0230621194 - ASAMANKESE FREEMAN PRIMARY A	179,517			179,517											179,517
0230621195 - ASAMANKESE ISLAMIC DEMONS PRIMARY, ESTATE	177,188			177,188											177,188
0230621196 - ASAMANKESE PRESBY PRIMARY A&B SCHOOLS	374,659			374,659											374,659
0230621197 - ASAMANKESE PRESBYTERIAN PRIMARY C	199,359			199,359											199,359
0230621198 - ASAMANKESE R/C PRIMARY A&B	350,196			350,196											350,196
0230621199 - ASAMANKESE R/C PRIMARY C&D	340,911			340,911											340,911
0230621201 - ASAMANKESE SALVATION ARMY PRIMARY A&B	334,829			334,829											334,829
0230621202 - ASAMANKESE WESLEY PRIMARY A & B	354,125			354,125											354,125
0230621203 - ASAMANKESE-ANUM D/A KG/PRIMARY A&B	343,698			343,698											343,698
0230621204 - ASAMANKESE-ANUM PRESBY PRIMARY A&B	368,771			368,771											368,771
0230621205 - ASUBOIKUMA PRESBY PRIMARY	72,904			72,904											72,904
0230621206 - ASUOFORI D/A BASIC SCHOOL	62,634			62,634											62,634
0230621207 - AWAHAM PRESBY KG / PRIMARY	196,423			196,423											196,423
0230621208 - AWORASA D/A PRIMARY	135,866			135,866											135,866
0230621209 - BETOOM PRESBY PRIMARY	118,394			118,394											118,394
0230621210 - BIRIKA D/A PRIMARY	70,520			70,520											70,520
0230621211 - BREKUMANSO D/A KG/PRIMARY	144,817			144,817											144,817



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230621212 - BREKUMANSO ISLAMIC PRIMARY	167,646			167,646											167,646
0230621213 - BUNSO METHODIST KG/PRIMARY	82,932			82,932											82,932
0230621214 - BUNSO PRESBYTERIAN BASIC SCHOOL	131,180			131,180											131,180
0230621215 - OSENASE CATHOLIC BASIC SCHOOL	165,518			165,518											165,518
0230621216 - DWAFQAKWA D/A KG/PRIMARY	141,996			141,996											141,996
0230621217 - DWENANTWI-A.M.E ZION PRIMARY	133,147			133,147											133,147
0230621218 - EKOSO PRESBY PRIMARY A&B & KG SCHOOLS	318,640			318,640											318,640
0230621219 - FORDJOUR D/A PRIMARY	143,799			143,799											143,799
0230621220 - KAKOASE PRESBY KG/ PRIMARY	138,029			138,029											138,029
0230621221 - KOBRISO D/A KG/PRIMARY	133,552			133,552											133,552
0230621222 - KROFOFROM D/A PRIMARY	147,267			147,267											147,267
0230621223 - KWAKU SAE PRESBY KG/PRIMARY	145,676			145,676											145,676
0230621224 - MATAHEKO D/A PRIMARY	62,933			62,933											62,933
0230621225 - NYADEAYE D/A KG/PRIMARY	87,579			87,579											87,579
0230621226 - NYANKOMASE A.M.E ZION PRIMARY	150,555			150,555											150,555
0230621227 - ODJARDE D/A PRIMARY A&B KG SCHOOL	242,777			242,777											242,777
0230621228 - OKOTOKROM D/A PRIMARY	181,676			181,676											181,676
0230621229 - ONYAFUNSO D/A PRIMARY	107,391			107,391											107,391
0230621230 - OSENASE A.M.E ZION BASIC SCHOOL	114,367			114,367											114,367
0230621231 - OSENASE D/A KG/PRIMARY SCHOOL	183,252			183,252											183,252
0230621232 - OSENASE PRESBY KG/PRIMARY A&B	311,649			311,649											311,649
0230621233 - OTWENKWANTA D/A BASIC SCHOOL	107,743			107,743											107,743
0230621234 - OWORAM PRESBY KG/PRIMARY	177,382			177,382											177,382
0230621235 - OWORAM R/C BASIC SCHOOL	167,610			167,610											167,610
0230621236 - TOPEASE METHODIST KG/PRIMARY A&B	319,813			319,813											319,813
0230621237 - WASABIAMPA D/A PRIMARY	127,168			127,168											127,168
0230621238 - ESAASE METHODIST PRIMARY	154,602			154,602											154,602
0230621239 - PABI L/A PRIMARY	70,162			70,162											70,162
0230621240 - ABENTA METHODIST PRIMARY	169,867			169,867											169,867



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230621241 - ABIRIW PRESBY PRIMARY B	244,143			244,143											244,143
0230621242 - ABIRIW PRESBYTERIAN PRIMARY A	224,849			224,849											224,849
0230621243 - ABIRIW S.D.A BASIC SCHOOL	208,292			208,292											208,292
0230621244 - ABOABO M/A BASIC SCHOOL	162,744			162,744											162,744
0230621245 - ABOMA METHODIST PRIMARY	97,476			97,476											97,476
0230621247 - ADAWSO PRESBY PRIMARY/KG	290,935			290,935											290,935
0230621249 - ADDO NKWANTA ANGLICAN PRIMARY	86,646			86,646											86,646
0230621250 - ADENYA D/A BASIC SCHOOL	158,453			158,453											158,453
0230621251 - ADUKROM METHODIST KG/PRIMARY	437,703			437,703											437,703
0230621252 - ADUKROM PRESBYTERIAN KG/PRIMARY A&B	311,640			311,640											311,640
0230621253 - ADUKROM RESETTLEMENT PRESBY PRIMARY	158,797			158,797											158,797
0230621254 - AKODE M/A BASIC SCHOOL	145,239			145,239											145,239
0230621255 - AKROPONG M/A BASIC SCHOOL	228,661			228,661											228,661
0230621256 - AKROPONG METH. BASIC SCHOOL	207,384			207,384											207,384
0230621257 - AKROPONG P.C.E. DEMONSTRATION KG/PRIMARY	407,865			407,865											407,865
0230621258 - AKROPONG PRESBY PRIMARY SCHOOL	452,157			452,157											452,157
0230621259 - AKROPONG SALEM BASIC SCHOOL	190,086			190,086											190,086
0230621261 - AKROPONG ST. JOSEPHS ANGLICAN KG/PRIMARY	187,197			187,197											187,197
0230621262 - AKYEREMATENG M/A BASIC SCHOOL	118,150			118,150											118,150
0230621263 - AMAHI M/A BASIC SCHOOL	144,412			144,412											144,412
0230621264 - AMANFRO SALVATION ARMY KG/PRIMARY	228,304			228,304											228,304
0230621265 - AMANOKROM PRESBY KG/PRIMARY A&B SCHOOLS	413,122			413,122											413,122
0230621266 - APIREDE METHODIST BASIC SCHOOL	191,259			191,259											191,259
0230621267 - APIREDE PRESBY BASIC SCHOOL	135,494			135,494											135,494
0230621268 - APIREDE-NSUTA D/A KG/PRIMARY	62,890			62,890											62,890
0230621269 - ASAMAN PRESBY KG/PRIMARY	213,464			213,464											213,464
0230621270 - ASAMPANEYE D/A PRIMARY	148,169			148,169											148,169
0230621271 - ASASEKORKOR D/A KG/PRIMARY	126,457			126,457											126,457
0230621272 - ASENEMA BASIC SCHOOL	158,092			158,092											158,092



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0230621273 - ASESEESO PRESBYTERIAN PRIMARY/KG	175,204			175,204											175,204
0230621276 - ASUOKOR M/A PRIMARY/KG	217,417			217,417											217,417
0230621277 - ATTABUI M/A BASIC SCHOOL	124,503			124,503											124,503
0230621278 - AWUKUGUA S.D.A KG/PRIMARY	197,491			197,491											197,491
0230621279 - BAWARE M/A BASIC SCHOOL	126,844			126,844											126,844
0230621280 - BEHENASE R/C KG/PRIMARY	184,453			184,453											184,453
0230621281 - BEPOASE METHODIST PRIMARY	142,640			142,640											142,640
0230621282 - DAWU SANFO M/A BASIC SCHOOL	94,147			94,147											94,147
0230621283 - AWUKUGUA METHODIST PRIMARY	158,540			158,540											158,540
0230621284 - DAWU-AWUKUGUA PRESBY PRIMARY/KG	177,745			177,745											177,745
0230621286 - GBOLOO KOFI M/A BASIC SCHOOL	150,231			150,231											150,231
0230621287 - KOBOKOBO R/C BASIC SCHOOL	170,758			170,758											170,758
0230621288 - KONKO PRESBY PRIMARY	155,192			155,192											155,192
0230621289 - KORKORMU M/A PRIMARY/KG	113,846			113,846											113,846
0230621290 - KRUTIASE D/A BASIC SCHOOL	176,015			176,015											176,015
0230621291 - KWAMOSO PRESBY PRIMARY	136,772			136,772											136,772
0230621292 - KYEKYEKU D/A PRIMARY	140,091			140,091											140,091
0230621293 - L ARTEH ANGLICAN KG/PRIMARY	167,553			167,553											167,553
0230621294 - LAKPA PRESBY PRIMARY/KG	164,041			164,041											164,041
0230621295 - LARTEH D/A KG/PRIMARY	193,401			193,401											193,401
0230621296 - LARTEH METHODIST KG/PRIMARY A&B	330,887			330,887											330,887
0230621297 - LARTEH PRESBY KG/PRIMARY	320,018			320,018											320,018
0230621298 - LARTEH SALVATION ARMY KG/PRIMARY	224,431			224,431											224,431
0230621299 - MAMFE METHODIST KG/PRIMARY	205,940			205,940											205,940
0230621300 - MAMFE PRESBY KG/PRIMARY	228,956			228,956											228,956
0230621301 - MAMPONG ANGLICAN KG/PRIMARY	285,697			285,697											285,697
0230621302 - MAMPONG METHODIST KG/PRIMARY A&B	339,918			339,918											339,918
0230621303 - MAMPONG PRESBY KG/PRIMARY A	178,724			178,724											178,724
0230621304 - MAMPONG PRESBY PRIMARY B	177,300			177,300											177,300



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0230621305 - MAMPONG-NKWANTA M/A BASIC SCHOOL	141,486			141,486											141,486
0230621306 - MINTAKROM D/A PRIMARY	162,498			162,498											162,498
0230621307 - NANA ANKOBEE TAKIWA BASIC SCHOOL	258,397			258,397											258,397
0230621308 - NANABANING PRESBY PRIMARY/KG	191,444			191,444											191,444
0230621309 - NEW ASUOYA R/C KG/PRIMARY	170,634			170,634											170,634
0230621310 - NEW MANGOASE METHODIST BASIC SCHOOL	142,135			142,135											142,135
0230621311 - NEW MANGOASE PRESBY BASIC SCHOOL	100,099			100,099											100,099
0230621312 - NEW-MANGOASE R/C BASIC SCHOOL	67,617			67,617											67,617
0230621313 - NIFA D/A PRIMARY ADUKROM-AKUJAPEM	176,680			176,680											176,680
0230621314 - NKYENOA M/A KG/PRIMARY	231,915			231,915											231,915
0230621315 - NSUTAM M/A BASIC SCHOOL	144,631			144,631											144,631
0230621316 - NYAMEBEKYERE D/A BASIC SCHOOL	200,730			200,730											200,730
0230621317 - OBOM PRESBY PRIMARY	152,528			152,528											152,528
0230621318 - OBOSOMASE METHODIST BASIC SCHOOL	234,197			234,197											234,197
0230621319 - OBOSOMASE PRESBY KG/PRIMARY	180,326			180,326											180,326
0230621320 - OKORASE METHODIST PRIMARY/KG	470,946			470,946											470,946
0230621321 - OKORASE PRESBY BASIC SCHOOL	157,110			157,110											157,110
0230621322 - OKRAKWADWO PRESBY PRIMARY A	170,506			170,506											170,506
0230621323 - OKRAKWADWO PRESBY PRIMARY B SCHOOL	167,327			167,327											167,327
0230621324 - OLD ASUOYAA PRESBY KG/PRIMARY	177,978			177,978											177,978
0230621325 - OLD MANGOASE PRESBY KG/PRIMARY	84,688			84,688											84,688
0230621326 - ONYAMEBEKYERE D/A PRIMARY/KG	111,413			111,413											111,413
0230621327 - OSABENE ENGLISH & ARABIC PRIMARY	159,542			159,542											159,542
0230621328 - OTARESO D/A PRIMARY/KG	145,513			145,513											145,513
0230621330 - PAKRO JUNCTION D/A PRIMARY	152,768			152,768											152,768
0230621331 - R/C BASIC SCHOOL LARTEH	169,688			169,688											169,688
0230621332 - SAFORO D/A BASIC SCHOOL	140,682			140,682											140,682
0230621333 - SANFO SALVATION ARMY BASIC SCHOOL	157,023			157,023											157,023
0230621334 - TADANKRO D/A PRIMARY	169,356			169,356											169,356



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0230621335 - TINKONG METHODIST PRIMARY/KG	231,915			231,915											231,915
0230621336 - TINKONG PRESBY KG/PRIMARY	242,385			242,385											242,385
0230621337 - TINKONG S.D.A BASIC SCHOOL	150,040			150,040											150,040
0230621338 - TUTU METHODIST PRIMARY/KG	185,258			185,258											185,258
0230621339 - TUTU PRESBY PRIMARY/KG A	173,703			173,703											173,703
0230621340 - TWUMGUASO M/A BASIC SCHOOL	121,740			121,740											121,740
0230621341 - YENSISO METHODIST BASIC SCHOOL	113,371			113,371											113,371
0230621342 - NANA AWUKU BRAM I METHODIST BASIC SCHOOL	200,559			200,559											200,559
0230621343 - ABONSE PRESBY BASIC SCHOOL	159,889			159,889											159,889
0230621344 - MAMPONG ORANGE STARS R/C BASIC SCHOOL COMPLEX	482,579			482,579											482,579
0230621345 - AKUAPEM NTRONANG PRESBY SCHOOL	99,145			99,145											99,145
0230621346 - TIMBER NKWANTA S.D.A. BASIC SCHOOL	157,340			157,340											157,340
0230621347 - OKUAPEMMAN BASIC SCHOOL, AKROPONG-AKUAPEM.	270,188			270,188											270,188
0230621348 - KWASI DIAKA M/A BASIC SCHOOL	191,195			191,195											191,195
0230621349 - ADOAGYIRI ALBADAR ISLAMIC BASIC SCHOOL	191,506			191,506											191,506
0230621350 - ADOAGYIRI METHODIST BASIC SCHOOL	153,074			153,074											153,074
0230621351 - ADOAGYIRI ORTHOPAEDIC TRAINING CENTRE PRIMARY/ KG	97,086			97,086											97,086
0230621352 - ADOAGYIRI PRESBY BASIC SCHOOL	182,559			182,559											182,559
0230621353 - ADOAGYIRI R/C BOYS PRIMARY A&B SCHOOL	459,228			459,228											459,228
0230621354 - ADOAGYIRI R/C PRIMARY GIRLS A,B & KG	385,131			385,131											385,131
0230621355 - AHAMAHAMA L/A PRIMARY/KG	287,913			287,913											287,913
0230621356 - AHODWO KETTANEH D/A KG/PRIMARY	276,106			276,106											276,106
0230621357 - AKRAMAN L/A BASIC SCHOOLS	160,361			160,361											160,361
0230621358 - AKUFFOKROM M/A BASIC SCHOOL	288,780			288,780											288,780
0230621359 - AKWAMU-AMANFO PRESBY KG/PRIMARY	199,188			199,188											199,188
0230621360 - ADOAGYIRI AL-RAJHI ISLAMIC PRIMARY A & B / KG	411,362			411,362											411,362
0230621361 - ANHUMTEM DARMANG PRESBY PRIMARY & KG	360,856			360,856											360,856
0230621362 - ANKWA DOBRO D/A BASIC SCHOOL	459,713			459,713											459,713
0230621363 - ANOFF L/A BASIC SCHOOL	165,894			165,894											165,894



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230621364 - ASIKABEW METHODIST KG/PRIMARY	321,695			321,695											321,695
0230621366 - CHINTO D/A BASIC SCHOOL	205,738			205,738											205,738
0230621367 - AKWANE DOBRO PRESBY BASIC SCHOOL	179,931			179,931											179,931
0230621368 - DUAYEDEN D/A BASIC SCHOOL	149,156			149,156											149,156
0230621369 - FOTOBİ M/A BASIC SCHOOL	311,217			311,217											311,217
0230621370 - KOFISAH D/A BASIC SCHOOL.	162,642			162,642											162,642
0230621371 - KWAKYEKROM L/A BASIC SCHOOL	134,659			134,659											134,659
0230621372 - PANPANSO NINGO D/A PRIMARY/KG	150,263			150,263											150,263
0230621373 - NKYENENKYENE PRESBY PRIMARY/KG	218,318			218,318											218,318
0230621374 - NSAWAM A.M.E ZION BASIC SCHOOL	210,733			210,733											210,733
0230621375 - NSAWAM ANGLICAN KG/PRIMARY	290,637			290,637											290,637
0230621376 - NSAWAM BISHOP ATOO D/A BASIC SCHOOL	305,603			305,603											305,603
0230621377 - NSAWAM M/A BASIC SCHOOL	200,466			200,466											200,466
0230621378 - NSAWAM METHODIST PRIMARY A, B & C / KG	756,529			756,529											756,529
0230621379 - NSAWAM NANA OSAE DJAN PRIMARY/KG	674,755			674,755											674,755
0230621380 - NSAWAM OSAEBO BASIC SCHOOL	47,874			47,874											47,874
0230621381 - NSAWAM PRESBY BASIC SCHOOL	583,002			583,002											583,002
0230621382 - NSAWAM PRISONS BASIC SCHOOL	339,409			339,409											339,409
0230621383 - NSAWAM REV. FR. WIEGERS R/C KG/PRIMARY	713,987			713,987											713,987
0230621384 - NSAWAM S.D.A BASIC SCHOOL	156,456			156,456											156,456
0230621385 - NSAWAM SAKYI AGYAKWA B / DISTRICT ASSEMBLY KG	269,961			269,961											269,961
0230621386 - NSAWAM SAKYI AGYAKWA L/A PRIMARY A / KG	161,302			161,302											161,302
0230621387 - NSAWAM SDA PRIMARY B / KG	405,843			405,843											405,843
0230621388 - NSAWAM ST MICHAELS ANGLICAN C BASIC SCHOOL	244,163			244,163											244,163
0230621389 - NSAWAM TIEKU D/A BASIC SCHOOL	281,222			281,222											281,222
0230621390 - NTOASO S.D.A BASIC SCHOOL	198,419			198,419											198,419
0230621391 - OPAREKROM D/A BASIC SCHOOL	135,600			135,600											135,600
0230621392 - OTU-KWADWO D/A BASIC SCHOOL	140,946			140,946											140,946
0230621393 - PANPANSO TESHIE PRESBY PRIMARY/KG	292,973			292,973											292,973



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230621394 - PANPANSO-KWAKU TAWIAH D/A PRIMARY	155,565			155,565											155,565
0230621395 - SAKYIKROM UNITED BASIC SCHOOL	177,566			177,566											177,566
0230621396 - ABOASA PRESBY KG/PRIMARY	264,926			264,926											264,926
0230621398 - ABUME D/A KG	186,277			186,277											186,277
0230621399 - ADJENA D/A KG/PRIMARY	463,863			463,863											463,863
0230621401 - ADOME D/A KG/PRIMARY, ADOME	280,151			280,151											280,151
0230621404 - AKOSOMBO R/C KG/PRIMARY	205,943			205,943											205,943
0230621420 - APEGUSO L/A PRIMARY SCHOOL	103,019			103,019											103,019
0230621424 - ASIKUMA PRESBY PRIMARY	154,748			154,748											154,748
0230621426 - ATIMPOKU R/C PRIMARY	381,717			381,717											381,717
0230621431 - FINTEY D/A KG & METH. PRIMARY, FINTEY	116,288			116,288											116,288
0230621432 - FRANKADUA D/A R/C KG/PRIMARY	117,561			117,561											117,561
0230621442 - NKWAKUBEW PRESBYTERIAN KG/PRIMARY, NKWAKUBEW	286,842			286,842											286,842
0230621447 - OSIABURA PRESBY PRIMARY/KG, OSIABURA	169,079			169,079											169,079
0230621449 - PUPUNI D/A BASIC SCHOOLS	426,223			426,223											426,223
0230621458 - TOSEN-NANYOR PRESBY BASIC SCHOOL	332,859			332,859											332,859
0230621460 - ABAKOASE PRESBY KG/PRIMARY	111,972			111,972											111,972
0230621461 - ABAKOASE R/C PRIMARY/KG	109,731			109,731											109,731
0230621462 - ABAKOASE S.D.A BASIC SCHOOL	135,857			135,857											135,857
0230621463 - ABAKOASE-SUBRISO BASIC SCHOOL	125,146			125,146											125,146
0230621464 - ABOMOSU AME ZION BASIC SCHOOL	176,916			176,916											176,916
0230621465 - ABOMOSU R/C BASIC SCHOOL	109,606			109,606											109,606
0230621466 - ABRESU WEKPETI D/A BASIC SCHOOL	92,436			92,436											92,436
0230621467 - ACCRA VILLAGE D/A BASIC SCHOOL	104,809			104,809											104,809
0230621468 - ADASAWASE METHODIST PRIMARY/KG	251,657			251,657											251,657
0230621469 - ADASAWASE PRESBY PRIMARY	92,286			92,286											92,286
0230621470 - AHANKRASU D/A BASIC SCHOOL	129,213			129,213											129,213
0230621471 - AKAKOM D/A BASIC SCHOOL	92,782			92,782											92,782
0230621472 - AKIM AKROPONG R/C PRIMARY AND KG	139,920			139,920											139,920



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230621473 - AKIM MAMPONG PRESBY BASIC SCHOOL	154,758			154,758											154,758
0230621475 - AKIM-AKROPONG PRESBY PRIMARY	262,899			262,899											262,899
0230621476 - AKROFUFU PRESBY PRIMARY/KG	182,445			182,445											182,445
0230621477 - AKROFUFU R/C KG/PRIMARY	159,821			159,821											159,821
0230621478 - AKUTUASE D/A PRIMARY&KG	143,641			143,641											143,641
0230621479 - AKWABOSO METHODIST PRIMARY	76,092			76,092											76,092
0230621480 - AMONOM D/A BASIC SCHOOL	108,424			108,424											108,424
0230621481 - ANKAASE PRESBY KG / PRIMARY	126,211			126,211											126,211
0230621482 - ANYINAM A. M. E. ZION KG/PRIMARY	167,354			167,354											167,354
0230621483 - ANYINAM CATHOLIC PRIMARY A/ KG	367,563			367,563											367,563
0230621484 - ANYINAM PRESBYTERIAN KG/PRIMARY	323,808			323,808											323,808
0230621485 - APAMPATIA METHODIST KG/ PRIMARY	118,102			118,102											118,102
0230621486 - ASAMAMA METHODIST PRIMARY/KG	145,126			145,126											145,126
0230621487 - ASAMAMA PRESBY PRIMARY	135,971			135,971											135,971
0230621488 - ASAMAN TAMFOE D/A UNITED PRIMARY/KG	197,441			197,441											197,441
0230621489 - ASAMANG TAMFOE CATHOLIC BASIC SCHOOL	207,523			207,523											207,523
0230621490 - ASUNAFO CATHOLIC KG/PRIMARY	187,628			187,628											187,628
0230621491 - ASUNAFO PRESBYTERIAN KG/PRIMARY	87,227			87,227											87,227
0230621492 - AWENARE CATHOLIC PRIMARY	99,744			99,744											99,744
0230621493 - AWENARE PRESBY PRIMARY	127,559			127,559											127,559
0230621494 - AWOSOASE D/A KG/PRIMARY	131,511			131,511											131,511
0230621495 - AWURONSUA PRESBY PRIMARY A &KG	128,480			128,480											128,480
0230621496 - AWURONSUA PRESBY PRIMARY B	178,793			178,793											178,793
0230621497 - BANSO PRESBY PRIMARY&KG	95,648			95,648											95,648
0230621498 - BANSO R/C PRIMARY	53,154			53,154											53,154
0230621499 - BOMAA PRESBY PRIMARY/KG	148,995			148,995											148,995
0230621500 - EKORSO S.D.A PRIMARY.	134,213			134,213											134,213
0230621501 - EKORSO-AKWADUM CATHOLIC BASIC SCHOOL	105,261			105,261											105,261
0230621502 - ENYIRESI ISLAMIC BASIC SCHOOL	138,123			138,123											138,123



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230621503 - ENYIRESI PRESBY PRIMARY	149,199			149,199											149,199
0230621504 - ENYIRESI ST. ANTONY CATHOLIC KG/PRIMARY	123,605			123,605											123,605
0230621505 - FREMPONSO D/A BASIC SCHOOL	31,065			31,065											31,065
0230621506 - GYAMASE D/A KG/PRIMARY	127,087			127,087											127,087
0230621507 - JEJETA ABOE D/A PRIMARY	175,775			175,775											175,775
0230621508 - KADEWASO PRESBY PRIMARY	96,600			96,600											96,600
0230621509 - KWABENG A.M.E ZION PRIMARY/KG	119,509			119,509											119,509
0230621510 - KWABENG ANGLICAN KG/PRIMARY	298,314			298,314											298,314
0230621511 - KWABENG ROMAN CATHOLIC BASIC SCHOOL	163,002			163,002											163,002
0230621512 - KWABENG ISLAMIC BASIC SCHOOL	152,551			152,551											152,551
0230621513 - KWABENG PRESBY KG A,B,C-G/PRIMARY A&B SCHOOL	293,900			293,900											293,900
0230621514 - LARBIKROM D/A PRIMARY	89,791			89,791											89,791
0230621515 - MOSEASO METHODIST PRIMARY /KG	186,839			186,839											186,839
0230621516 - MOSEASO PRESBY KG/PRIMARY	140,551			140,551											140,551
0230621517 - MUOSO METHODIST PRIMARY	141,554			141,554											141,554
0230621518 - MUOSO R/C PRIMARY/KG	87,027			87,027											87,027
0230621519 - NANAPA D/A BASIC SCHOOL	155,580			155,580											155,580
0230621520 - NEW JEJETA METHODIST KG/PRIMARY	199,712			199,712											199,712
0230621521 - NEW JEJETA PRESBY PRIMARY&KG	136,255			136,255											136,255
0230621522 - NKURAKAN D/A BASIC SCHOOL	52,371			52,371											52,371
0230621523 - OSOROASE R/C BASIC SCHOOL	83,625			83,625											83,625
0230621524 - PAMENG PRESBY PRIMARY	135,958			135,958											135,958
0230621526 - SEKYERE PRESBY PRIMARY A & B / KG	260,615			260,615											260,615
0230621527 - SEKYERE S.D.A PRIMARY/KG	143,270			143,270											143,270
0230621528 - TIAWIA SUBRISO D/A BASIC SCHOOL	282,150			282,150											282,150
0230621529 - TUMFA METHODIST PRIMARY/KG	115,840			115,840											115,840
0230621530 - TUMFA PRESBY PRIMARY/KG	169,908			169,908											169,908
0230621531 - ANYINAM METHODIST PRIMARY/KG	166,780			166,780											166,780
0230621532 - ANYINAM FAITH PRIMARY/KG	175,658			175,658											175,658



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230621533 - ABRENYA R/C BASIC SCHOOL	107,311			107,311											107,311
0230621534 - NEW JEJETA R/C BASIC SCHOOL	113,888			113,888											113,888
0230621535 - ABOMOSU PRESBY PRIMARY/KG	259,609			259,609											259,609
0230621536 - ANYINAM ISLAMIC PRIMARY AND KG SCHOOL	152,207			152,207											152,207
0230621537 - ABODOM METHODIST KG/PRIMARY	160,850			160,850											160,850
0230621538 - ABOKYIKROM R/C BASIC SCHOOLS	83,266			83,266											83,266
0230621539 - ADADEKROM D/A PRIMARY	72,224			72,224											72,224
0230621540 - ADDOKROM D/A PRIMARY	109,079			109,079											109,079
0230621541 - ADUASENA METHODIST PRIMARY & KG	282,645			282,645											282,645
0230621542 - AFOSU CATHOLIC BASIC SCHOOLS	205,266			205,266											205,266
0230621543 - AFOSU D/A PRIMARY	167,806			167,806											167,806
0230621544 - AFOSU ISLAMIC BASIC SCHOOLS	105,058			105,058											105,058
0230621545 - AFOSU PRESBYTERIAN KG AND PRIMARY	124,741			124,741											124,741
0230621546 - AKOASE HAYA ISLAMIC KG AND PRIMARY SCHOOL	200,259			200,259											200,259
0230621547 - AKOASE PRESBY PRIMARY AND KG SCHOOL	179,876			179,876											179,876
0230621548 - AKOASI D/A EXPERIMENTAL BASIC SCHOOL	104,357			104,357											104,357
0230621549 - AKOASI METHODIST BASIC SCHOOLS	118,791			118,791											118,791
0230621550 - AKOASI R/C BASIC SCHOOLS	87,658			87,658											87,658
0230621551 - AKOASI S. D. A. BASIC SCHOOL A	150,064			150,064											150,064
0230621552 - AKWADUM D/A MODEL SCHOOL	208,488			208,488											208,488
0230621553 - AMENAM BASIC SCHOOLS	51,155			51,155											51,155
0230621554 - AMOA PRESBY PRIMARY AND KG	82,560			82,560											82,560
0230621555 - AMUANA PRASO D/A FAITH BASIC SCHOOL	62,186			62,186											62,186
0230621556 - AMUANA PRASO METHODIST BASIC SCHOOLS	88,272			88,272											88,272
0230621557 - AMUANA PRASO PRESBY PRIMARY AND KG	140,953			140,953											140,953
0230621558 - AMUANA-PRASO R/C BASIC SCHOOL	105,552			105,552											105,552
0230621559 - ASAWASE D/A PRIMARY	92,071			92,071											92,071
0230621560 - ASUABENA D/A BASIC SCHOOL	82,573			82,573											82,573
0230621561 - BEPOTUNTUM D/A KG AND PRIMARY	130,822			130,822											130,822



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0230621562 - BRAMKROM DA/METHODIST BASIC SCHOOLS	134,054			134,054											134,054
0230621563 - DODOWORASO D/A KG AND PRIMARY	130,721			130,721											130,721
0230621564 - DOMEABRA D/A PRIMARY AND KG	134,026			134,026											134,026
0230621565 - HWEAKWAE R/C PRIMARY& L/A KG	165,205			165,205											165,205
0230621566 - KONTENASE D/A BASIC SCHOOL	81,540			81,540											81,540
0230621567 - KYENKYENKU PRESBY BASIC SCHOOLS	83,266			83,266											83,266
0230621568 - MAMANSO ISLAMIC BASIC SCHOOL	161,683			161,683											161,683
0230621569 - MAMANSO PRESBY PRIMARY	188,546			188,546											188,546
0230621570 - MPINTIMPI D/A BASIC SCHOOLS	114,195			114,195											114,195
0230621571 - NEW ABIREM D/A B BASIC SCHOOLS	188,662			188,662											188,662
0230621572 - NEW ABIREM D/A A BASIC SCHOOLS	188,845			188,845											188,845
0230621573 - NKWATENG HASRIYA ISLAMIC PRIMARY AND KG SCHOOL	105,855			105,855											105,855
0230621574 - NKWATENG PRESBY KG AND PRIMARY SCHOOL	216,545			216,545											216,545
0230621575 - NKWATENG S. D. A. BASIC SCHOOL	117,371			117,371											117,371
0230621576 - NOYEM R/C BASIC SCHOOLS	141,636			141,636											141,636
0230621577 - NTRONANG PRESBY BASIC SCHOOLS	269,049			269,049											269,049
0230621578 - NTRONANG R/C BASIC SCHOOL	236,431			236,431											236,431
0230621579 - NWINSO METHODIST PRIMARY AND KG SCHOOL	219,570			219,570											219,570
0230621580 - NYAFOMAN D/A BASIC SCHOOLS	145,493			145,493											145,493
0230621581 - ODA AKROFONSO D/A BASIC SCHOOL	110,246			110,246											110,246
0230621582 - ODONTUASE D/A BASIC SCHOOLS	94,393			94,393											94,393
0230621583 - OKAIKROM BASIC SCHOOLS	131,147			131,147											131,147
0230621584 - OLD ABIREM ANGLICAN BASIC SCHOOLS	123,513			123,513											123,513
0230621585 - OMANEKROM METHODIST PRIMARY AND KG SCHOOL	104,353			104,353											104,353
0230621586 - OWOROMERA D/A PRIMARY	119,198			119,198											119,198
0230621587 - PANKESI CATHOLIC BASIC SCHOOLS	132,175			132,175											132,175
0230621588 - PANKESI PRESBYTERIAN PRIMARY AND KG SCHOOL	244,597			244,597											244,597
0230621589 - PRASOKUMA BASIC SCHOOLS	105,471			105,471											105,471
0230621590 - SAKAPIA D/A PRIMARY AND KG SCHOOL	82,938			82,938											82,938



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0230621591 - TENKYEMSO D/A PRIMARY AND KG SCHOOL	121,619			121,619											121,619
0230621592 - TWEAPEASE II R/C BASIC SCHOOLS	109,325			109,325											109,325
0230621593 - TWEAPEASE NO.2 D/A PRIMARY AND KG	133,176			133,176											133,176
0230621594 - YAYAASO D/A MODEL BASIC SCHOOL	140,083			140,083											140,083
0230621595 - AKOASE SDA BASIC SCHOOL B	164,562			164,562											164,562
0230621597 - ABOABO PRESBY KG/PRIMARY	157,028			157,028											157,028
0230621598 - ABOABO SALVATION ARMYBASIC SCHOOL	205,449			205,449											205,449
0230621599 - ADUKROM D/A PRIMARY	134,085			134,085											134,085
0230621600 - AKIM AKROSO METHODIST PRIMARY	217,521			217,521											217,521
0230621601 - AKIM ASUBOA A.M.E ZION BASIC SCHOOL	232,000			232,000											232,000
0230621602 - AKIM BATABI PRESBY KG & PRIMARY	233,819			233,819											233,819
0230621603 - AKIM KOFORIDUA D/A KG / PRIMARY	300,935			300,935											300,935
0230621604 - AKIM MANSO CATHOLIC KG & PRIMARY SCHOOL	217,638			217,638											217,638
0230621605 - AKIM MANSO ZION PRIMARY B	284,079			284,079											284,079
0230621606 - AKIM MANTE AKIM MANTE BASIC SCHOOL	219,566			219,566											219,566
0230621607 - AKIM ODA FREEMAN METH. PRIMARY A&B	306,758			306,758											306,758
0230621608 - AKIM ODA OLD TOWN METHODIST BASIC SCHOOL	196,197			196,197											196,197
0230621609 - AKROSO A.M.E ZION KG/PRIMARY A&B	334,874			334,874											334,874
0230621610 - AKROSO D/A BASIC SCHOOL	378,197			378,197											378,197
0230621611 - NAZARETH M/A BASIC SCHOOL	295,051			295,051											295,051
0230621612 - AKROSO PRESBY KG/PRIMARY	244,495			244,495											244,495
0230621613 - AKROSO R/C KG/PRIMARY	317,111			317,111											317,111
0230621614 - AKROSO SALVATION ARMY KG/PRIMARY	234,417			234,417											234,417
0230621615 - AKUAMASE D/A PRIMARY	9,708			9,708											9,708
0230621616 - AMANTEM NKWANTA A.M.E ZION BASIC SCHOOL	248,186			248,186											248,186
0230621617 - AMANTEM NKWANTA D/A PRIMARY	273,903			273,903											273,903
0230621618 - AMANTEM NKWANTA R/C KG SCHOOL	204,591			204,591											204,591
0230621619 - APEADAM D/A KG/PRIMARY	233,293			233,293											233,293
0230621620 - APINTO D/A PRIMARY	107,000			107,000											107,000



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230621621 - APROKOMASE D/A PRIMARY	201,894			201,894											201,894
0230621622 - ASANTEMAN PRESBY PRIMARY / KG	242,586			242,586											242,586
0230621623 - ASENE METHODIST KG/PRIMARY	271,186			271,186											271,186
0230621624 - ASENE NURIYAH ISLAMIC BASIC SCHOOL	234,552			234,552											234,552
0230621625 - ASENE PRESBY KG / PRIMARY SCHOOL	352,934			352,934											352,934
0230621626 - ASENE R/C KG/PRIMARY	250,493			250,493											250,493
0230621627 - ASENE SALVATION ARMY BASIC SCHOOL	372,648			372,648											372,648
0230621628 - ASIBIRIM M/A BASIC SCHOOL	180,713			180,713											180,713
0230621629 - ASIEDUKROM M/A KG, PRIMARY SCHOOL	158,470			158,470											158,470
0230621630 - ASUBOA SOUTH PRESBY KG/PRIMARY	278,586			278,586											278,586
0230621631 - ASUBOA-SOUTH CATHOLIC BASIC SCHOOL	348,170			348,170											348,170
0230621632 - ASUOSO D/A PRESBY KG/PRIMARY	219,769			219,769											219,769
0230621633 - ASUOSO R/C KG/PRIMARY /J.H.S	352,770			352,770											352,770
0230621634 - ATIANKAMA M/A KG, PRIMARY.	60,124			60,124											60,124
0230621635 - BADUKROM D/A PRIMARY	157,211			157,211											157,211
0230621636 - BANTAMA D/A KG/PRIMARY	206,973			206,973											206,973
0230621637 - BIRIM D/A KG/PRIMARY	245,933			245,933											245,933
0230621638 - ESHIEM A.M.E ZION PRIMARY	209,996			209,996											209,996
0230621639 - ESHIEM ISLAMIC BASIC SCHOOL	389,615			389,615											389,615
0230621640 - ESSAM D/A PRIMARY BASIC SCHOOL	157,628			157,628											157,628
0230621641 - GYADAM PRESBY KG/PRIMARY	136,858			136,858											136,858
0230621642 - KWAKUKWAA D/A KG & PRIMARY SCHOOL	151,588			151,588											151,588
0230621643 - KYEREMASE M/A BASIC SCHOOL	272,310			272,310											272,310
0230621644 - AKIM MANSO PRESBY PRIMARY	256,314			256,314											256,314
0230621645 - MANSO ZION KG/PRIMARY A	378,658			378,658											378,658
0230621646 - MOFFRAM D/A BASIC SCHOOL	309,518			309,518											309,518
0230621647 - NSUAFUA M/A BASIC SCHOOL	254,762			254,762											254,762
0230621648 - NYAME-NTI M/A PRIMARY.	249,282			249,282											249,282
0230621649 - OBOYAMBO D/A PRIMARY	86,613			86,613											86,613



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230621650 - ODA ANGLICAN KG/PRIMARY A&B	302,102			302,102											302,102
0230621652 - ODA EL-SHADAAI M/A PRIMARY / KG	175,655			175,655											175,655
0230621653 - ODA ISLAMIC BASIC SCHOOL	164,765			164,765											164,765
0230621655 - ODA NKWANTA M/A B BASIC SCHOOL	294,196			294,196											294,196
0230621656 - ODA PRESBY MIXED BASIC SCHOOL	328,519			328,519											328,519
0230621657 - ODA PRESBY PRIMARY A/C KG/PRIMARY	349,470			349,470											349,470
0230621658 - ODA PRESBY PRIMARY B/D KG & PRIMARY SCHOOL	334,404			334,404											334,404
0230621659 - ODA RIDGE EXPERIMENTAL A&B KG	300,902			300,902											300,902
0230621660 - ODA S.D.A BASIC SCHOOL.	180,580			180,580											180,580
0230621661 - ODA ST. ANTHONY CATHOLIC KG/PRIMARY	412,209			412,209											412,209
0230621662 - ODA ST. LUKE CATHOLIC KG/PRIMARY	168,263			168,263											168,263
0230621663 - ODA WESLEY METHODIST PRIMARY A&B & KG	389,502			389,502											389,502
0230621664 - ODASCO EXPERIMENTAL KG/PRIMARY	147,806			147,806											147,806
0230621665 - OSENHO D/A BASIC SCHOOL	324,544			324,544											324,544
0230621666 - SMALL LONDON PRESBY KG / PRIMARY.	285,511			285,511											285,511
0230621667 - SUPONSO-ONOMABO D/A BASIC SCHOOL	189,425			189,425											189,425
0230621668 - TABITA D/A KG/PRIMARY	303,832			303,832											303,832
0230621669 - YAW DONKOR SALVATION ARMY PRIMARY / KG	149,165			149,165											149,165
0230621670 - ODA SALVATION ARMY BASIC SCHOOL	155,681			155,681											155,681
0230621671 - MANSO-ODUMASE M/A BASIC SCHOOL	269,421			269,421											269,421
0230621672 - OTAIPRO M/A BASIC SCHOOL	263,538			263,538											263,538
0230621673 - ABOMPE SALVATION ARMY PRIMARY / ABOMPE D/A KG	203,258			203,258											203,258
0230621674 - ABOOSO R/C PRIMARY	86,382			86,382											86,382
0230621675 - ADAKOPE D/A PRIMARY	112,538			112,538											112,538
0230621676 - ADDOKROM D/A KG/PRIMARY	114,400			114,400											114,400
0230621677 - ADENTERM D/A KG/PRIMARY	95,388			95,388											95,388
0230621678 - ADJEIKROM PRESBY PRIMARY & KG	185,753			185,753											185,753
0230621679 - AGAVEDZI SALVATION ARMY PRIMARY	91,708			91,708											91,708
0230621680 - AHINKWA SISI PRESBY KG/PRIMARY	137,293			137,293											137,293



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0230621681 - AHOMAHOMASU D/A BASIC SCHOOL	229,302			229,302											229,302
0230621682 - AKIM HEMANG PRESBYTERIAN KG/PRIMARY	98,645			98,645											98,645
0230621683 - AKORA-DARKO D/A KG/PRIMARY	131,205			131,205											131,205
0230621684 - AKRUMSO D/A PRIMARY	87,114			87,114											87,114
0230621686 - AKWAMU - KOTOKU D/A PRIMARY	139,978			139,978											139,978
0230621687 - AKWANSREM D/A PRIMARY	64,664			64,664											64,664
0230621688 - AMIAWA D/A KG/PRIMARY	76,515			76,515											76,515
0230621690 - ANYINANANG R/C PRIMARY	60,852			60,852											60,852
0230621691 - ASEDJA-AKWADUM D/A KG/PRIMARY	48,949			48,949											48,949
0230621692 - ASIREBUSO D/A BASIC SCHOOL	108,253			108,253											108,253
0230621693 - AYIESU ANGLICAN PRIMARY	20,382			20,382											20,382
0230621694 - AYIESU-BESIA ANGLICAN PRIMARY	59,623			59,623											59,623
0230621695 - BEGORO A.M.E ZION KG/PRIMARY	142,637			142,637											142,637
0230621696 - BEGORO ANGLICAN PRIMARY A&B	257,442			257,442											257,442
0230621697 - BEGORO D/A CHURCH OF CHRIST PRIMARY	180,699			180,699											180,699
0230621698 - BEGORO ISLAMIC PRIMARY	163,252			163,252											163,252
0230621699 - BEGORO MILLS DUODO DEMONSTRATION PRIMARY	201,482			201,482											201,482
0230621700 - BEGORO PRESBY KG/PRIMARY A SCHOOL	141,922			141,922											141,922
0230621701 - BEGORO PRESBY PRIMARY B&C	157,324			157,324											157,324
0230621702 - BEGORO R/C KG/PRIMARY	145,204			145,204											145,204
0230621703 - BEGORO S.D.A PRIMARY A&B	186,122			186,122											186,122
0230621704 - BEGORO SALVATION ARMY KG/PRIMARY A&B	344,178			344,178											344,178
0230621705 - BEGORO SALVATION ARMY REHAB KG/PRIMARY	66,086			66,086											66,086
0230621707 - BEPOASE METHODIST PRIMARY	115,228			115,228											115,228
0230621708 - BESEBUOM D/A KG/PRIMARY	108,854			108,854											108,854
0230621709 - BOMDWEN PRESBY PRIMARY A&B	326,936			326,936											326,936
0230621711 - BOSUSO D/A KG/PRIMARY	223,822			223,822											223,822
0230621712 - BOSUSO ISLAMIC KG/PRIMARY	186,434			186,434											186,434
0230621713 - BOSUSO S.D.A PRIMARY	194,680			194,680											194,680



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230621714 - BOSUSO ST. FRANCIS R/C KG/PRIMARY A&B	142,534			142,534											142,534
0230621715 - DAETSUNYA D/A KG/PRIMARY	107,742			107,742											107,742
0230621716 - DEDESAWIRAKO D/A KG/PRIMARY	82,276			82,276											82,276
0230621717 - DEDESAWIRAKO R/C KG/PRIMARY	98,225			98,225											98,225
0230621718 - DOME METHODIST PRIMARY	164,769			164,769											164,769
0230621719 - DORMANISE YOKPERM D/A KG/PRIMARY	61,486			61,486											61,486
0230621720 - DORMINASE AKRO D/A KG/PRIMARY	100,011			100,011											100,011
0230621721 - DORMINASE-QUARTERS D/A KG/PRIMARY	100,441			100,441											100,441
0230621722 - DUAPOLICE D/A KG/PRIMARY	156,284			156,284											156,284
0230621723 - EHIAMENKYENE D/A KG/PRIMARY/J.H.S	139,879			139,879											139,879
0230621724 - EHIAMENKYENE R/C PRIMARY	131,656			131,656											131,656
0230621726 - FEYIASE D/A PRIMAY	137,254			137,254											137,254
0230621727 - GYAMPOMANI D/A KG & PRESBY PRIMARY	82,654			82,654											82,654
0230621728 - HEMANG S.D.A PRIMARY SCHOOL	154,047			154,047											154,047
0230621729 - JUASO D/A BASIC SCHOOL	147,369			147,369											147,369
0230621730 - KORADASO A.M.E ZION BASIC SCOOOL	128,004			128,004											128,004
0230621731 - KPLANDEY ANGLICAN PRIMARY	119,545			119,545											119,545
0230621733 - KWAHU MERYIWA D/A KG/PRIMARY	82,470			82,470											82,470
0230621735 - LOWER BOSOMTWE D/A PRIMARY	99,600			99,600											99,600
0230621736 - MERYIWA BUSANKOR D/A BASIC SCHOOL	81,431			81,431											81,431
0230621737 - MIASO - KROBO D/APRIMARY & KG	98,018			98,018											98,018
0230621738 - MPANMU PRESBYTERIAN KG/PRIMARY	91,809			91,809											91,809
0230621739 - NAAMA SALVATION ARMY PRIMARY/KG	149,631			149,631											149,631
0230621740 - NKANKAMA D/A PRIMARY	72,096			72,096											72,096
0230621741 - NSUAPEMSO D/A PRIMARY SCHOOL	25,807			25,807											25,807
0230621742 - NSUTA DAHOMEY D/A PRIMARY	41,505			41,505											41,505
0230621743 - NSUTAM PRESBY KG/PRIMARY	222,795			222,795											222,795
0230621744 - NSUTAM S.D.A KG/PRIMARY	206,772			206,772											206,772
0230621745 - NTANOAM D/A PRIMARY	67,080			67,080											67,080



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230621746 - NTESO D/A PRIMARY	152,663			152,663											152,663
0230621747 - NYADIER KROBO D/A KG/PRIMARY	73,696			73,696											73,696
0230621748 - OBOOHO D/A KG/PRIMARY	153,117			153,117											153,117
0230621749 - ODOTORM D/A KG/PRIMARY	75,278			75,278											75,278
0230621751 - ONUKU D/A PRIMARY/KG	149,367			149,367											149,367
0230621752 - OSINO CATHOLIC KG/PRIMARY	196,323			196,323											196,323
0230621753 - OSINO D/A BASIC SCHOOL	217,606			217,606											217,606
0230621754 - OSINO METHODIST PRIMARY	193,033			193,033											193,033
0230621755 - OSINO PRESBYTERIAN KG/PRIMARY	330,575			330,575											330,575
0230621756 - OSUBENG PRESBYTERIAN PRIMARY	10,562			10,562											10,562
0230621757 - OTUATER D/A KG/PRIMARY	141,031			141,031											141,031
0230621758 - OWUSUKROM D/A PRIMARY	57,483			57,483											57,483
0230621759 - PAPRAMANTANG D/A PRIMARY	65,933			65,933											65,933
0230621760 - PETEFUO D/A PRIMARY	74,317			74,317											74,317
0230621761 - PIMPIMSO D/A PRIMARY	71,547			71,547											71,547
0230621762 - SAAMANG D/A KG & METHODIST PRIMARY	185,571			185,571											185,571
0230621763 - SAAMANG R/C/PRIMARY	177,640			177,640											177,640
0230621764 - SUBRIMA D/A KG/PRIMARY	71,199			71,199											71,199
0230621765 - SUMUER D/A PRIMARY / KG SCHOOL	40,596			40,596											40,596
0230621767 - TROAMELEVEME D/A PRIMARY	73,393			73,393											73,393
0230621768 - ABERTINSO R/C PRIMARY	27,821			27,821											27,821
0230621769 - BOSOMTWE D/A KG & PRIMARY	132,395			132,395											132,395
0230621770 - PESEATOR D/A PRIMARY SCHOOL	73,691			73,691											73,691
0230621771 - ABAAM A.M.E ZION BASIC SCHOOL	135,145			135,145											135,145
0230621772 - ABAAM PRESBYTERIAN KG/PRIMARY	137,911			137,911											137,911
0230621773 - ABAAM R/C BASIC SCHOOL	113,473			113,473											113,473
0230621774 - ABENASO PRESBY PRIMARY A	145,838			145,838											145,838
0230621775 - ABENASO PRESBY PRIMARY B	129,560			129,560											129,560
0230621776 - ABODOM D/A BASIC	137,586			137,586											137,586



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0230621777 - ABODOM PRESBY KG/PRIMARY	147,182			147,182											147,182
0230621778 - ABOMPE PRESBY KG/PRIMARY	73,722			73,722											73,722
0230621779 - ADANKRONO A.M.E ZION BASIC	150,680			150,680											150,680
0230621780 - ADANKRONO PRESBY KG/PRIMARY	212,530			212,530											212,530
0230621781 - ADANKRONO R/C PRIMARY/K.G	157,922			157,922											157,922
0230621783 - AKAWANI D/A KG/PRIMARY	54,510			54,510											54,510
0230621785 - AKENKASE D/A KG/PRIMARY	70,363			70,363											70,363
0230621786 - AKIM ABODOM R/C KG/PRIMARY	153,525			153,525											153,525
0230621787 - AKIM TAKYIMANG PRESBYTERIAN KG/PRIMARY	132,983			132,983											132,983
0230621788 - AKIM-KROBO A.M.E ZION KG & PRIMARY SCHOOL	95,533			95,533											95,533
0230621789 - AKIM-TAKYIMAN R/C KG/PRIMARY	123,712			123,712											123,712
0230621790 - ANWEAM R/C PRIMARY A / KG	236,580			236,580											236,580
0230621791 - ASUOM ISLAMIC BASIC SCHOOLS	164,176			164,176											164,176
0230621792 - ASUOM METHODIST KG/PRIMARY	206,371			206,371											206,371
0230621793 - ASUOM PRESBY KG/PRIMARY A	152,472			152,472											152,472
0230621794 - ASUOM PRESBY PRIMARY B	153,794			153,794											153,794
0230621795 - ASUOM PRESBY PRIMARY C	144,341			144,341											144,341
0230621796 - ASUOM R/C KG/PRIMARY	185,579			185,579											185,579
0230621797 - ASUOM SALVATION ARMY KG & PRIMARY	120,801			120,801											120,801
0230621798 - ASUOM-AMANFROM D/A BASIC SCHOOL	89,935			89,935											89,935
0230621799 - ATOBRISO NO.1 D/A PRIMARY	101,288			101,288											101,288
0230621800 - ATOBRISO NO.2 PRESBY KG/PRIMARY	105,830			105,830											105,830
0230621801 - BOMSO CATHOLIC KG & PRIMARY	119,881			119,881											119,881
0230621802 - BOMSO PRESBY KG/PRIMARY	155,346			155,346											155,346
0230621803 - DARMANG D/A BASIC SCHOOL	118,271			118,271											118,271
0230621804 - DOKYI PRESBY KG/PRIMARY	117,760			117,760											117,760
0230621805 - DOMPEN METHODIST KG/PRIMARY	91,389			91,389											91,389
0230621806 - EBENEZER METHODIST KG/PRIMARY, KADE	305,150			305,150											305,150
0230621808 - KADE D/A BASIC 2	99,708			99,708											99,708



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0230621809 - KADE D/A KG/PRIMARY A	218,847			218,847											218,847
0230621811 - KADE EP/D/A KG/PRIMARY	209,560			209,560											209,560
0230621812 - KADE ISLAMIC BASIC SCHOOL	134,119			134,119											134,119
0230621813 - KADE PRESBY KG & PRIMARY A & B	378,452			378,452											378,452
0230621814 - KADE R/C BASIC SCHOOL	202,349			202,349											202,349
0230621816 - KADE SALVATION ARMY BASIC SCHOOL	271,760			271,760											271,760
0230621817 - KADE WESLEY METHODIST KG/PRIMARY	187,788			187,788											187,788
0230621818 - KOKA D/A PRIMARY	129,068			129,068											129,068
0230621819 - KUKUBI D/A PRIMARY	67,490			67,490											67,490
0230621820 - KWAE ESTATE G.O.P.D.C. BASIC SCHOOLS	142,103			142,103											142,103
0230621821 - KWAE JAMES TOWN BASIC SCHOOLS	151,216			151,216											151,216
0230621823 - KWAE PRESBY PRIMARY A	114,492			114,492											114,492
0230621825 - KWAE BIREM MODEL BASIC SCHOOL	126,700			126,700											126,700
0230621826 - KWAMANG L/A- R/C BASIC	96,072			96,072											96,072
0230621827 - KWAMANG PRESBY PRIMARY	118,289			118,289											118,289
0230621828 - LARBIKROM PRESBY KG/PRIMARY	106,222			106,222											106,222
0230621829 - LARBIKROM R/C KG/PRIMARY	125,877			125,877											125,877
0230621830 - MALLAM NKWANTA D/A KG/PRIMARY SCHOOL	81,645			81,645											81,645
0230621831 - MEREPOSONO D/A KG/PRIMARY	56,596			56,596											56,596
0230621832 - MINTA BOMENG D/A PRIMARY	122,668			122,668											122,668
0230621833 - MPEASEM D/A BASIC SCHOOL	105,391			105,391											105,391
0230621834 - NKWANTANANG ISLAMIC BASIC	153,975			153,975											153,975
0230621835 - NKWANTANANG METHODIST BASIC SCHOOL	115,491			115,491											115,491
0230621836 - NKWANTANANG PRESBY KG/PRIMARY	147,918			147,918											147,918
0230621837 - NKWANTANANG R/C BASIC SCHOOLS	149,338			149,338											149,338
0230621838 - OKYINSO PRESBY KG/PRIMARY	94,747			94,747											94,747
0230621839 - OKYINSO-AMANFROM D/A KG & PRIMARY	72,951			72,951											72,951
0230621840 - OLD NTRONANG D/A BASIC SCHOOL	63,261			63,261											63,261
0230621841 - OTUMI PRESBY KG & PRIMARY A & B	123,226			123,226											123,226



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230621842 - PRAMKESE PRESBY B BASIC SCHOOLS	180,835			180,835											180,835
0230621843 - PRAMKESE PRESBY KG/PRIMARY A	118,901			118,901											118,901
0230621844 - PRAMKESE R/C KG/PRIMARY	151,878			151,878											151,878
0230621845 - PRAMKUMA PRESBY KG/PRIMARY	134,370			134,370											134,370
0230621846 - SUBI PRESBY BASIC SCHOOL	152,599			152,599											152,599
0230621847 - SUBRISO PRESBY BASIC SCHOOLS	112,329			112,329											112,329
0230621848 - TAKYIMAN METHODIST KG/PRIMARY	131,701			131,701											131,701
0230621849 - TWEAPEASE PRESBYTERIAN KG/PRIMARY	157,627			157,627											157,627
0230621850 - TWUMWUSU D/A BASIC SCHOOL	126,097			126,097											126,097
0230621851 - SUBIKESE L/A PRIMARY	89,780			89,780											89,780
0230621852 - ATIBIE A.K. ISLAMIC KG & PRIMARY	243,938			243,938											243,938
0230621853 - ADAWSO PRESBYTERIAN KG/PRIMARY & D/A JHS	118,837			118,837											118,837
0230621854 - ADUNKWA D/A PRIMARY	96,716			96,716											96,716
0230621855 - AHODWO NANA KORE D/A NURSURY/KG/PRIMARY	130,611			130,611											130,611
0230621856 - ASAKRAKA D/A B BASIC SCHOOL	155,670			155,670											155,670
0230621857 - ASAKRAKA METHODIST PRIMARY & D/A A JHS	182,073			182,073											182,073
0230621858 - ASAKRAKA PRESBY BASIC SCHOOL	172,693			172,693											172,693
0230621859 - ASAKRAKA R/C BASIC SCHOOL	179,102			179,102											179,102
0230621860 - ASEMPAH D/A PRIMARY	65,587			65,587											65,587
0230621861 - ASEMPANEYE R/C BASIC SCHOOL	144,592			144,592											144,592
0230621862 - ASIKAM-ASAKRAKA D/A BASIC SCHOOL	123,690			123,690											123,690
0230621863 - ASUBONE-ODUMASE D/A BASIC SCHOOL	95,391			95,391											95,391
0230621864 - ATIBIE ALYCE BIGGS S.D.A KG/PRIMARY	187,172			187,172											187,172
0230621865 - ATIBIE METHODIST B BASIC SCHOOL	186,390			186,390											186,390
0230621866 - ATIBIE METHODIST BASIC SCHOOL A	134,102			134,102											134,102
0230621867 - ATOBIASE D/A KG & PRIMARY	131,505			131,505											131,505
0230621868 - BAW D/A KG/PRIMARY	62,550			62,550											62,550
0230621869 - BEPONG D/A KG/PRIMARY	201,916			201,916											201,916
0230621870 - BEPONG METHODIST PRIMARY A&B & KG	332,441			332,441											332,441



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0230621871 - BEPONG PRESBY KG/PRIMARY A&B	484,756			484,756											484,756
0230621872 - BEPONG R/C BASIC SCHOOL	250,131			250,131											250,131
0230621873 - FORMANSO D/A KG/PRIMARY	176,923			176,923											176,923
0230621874 - GYAEKASA D/A KG & PRIMARY	62,191			62,191											62,191
0230621875 - KAYERA D/A KG/PRIMARY	116,105			116,105											116,105
0230621876 - KOFIOWUSU-KROM D/A KG/PRIMARY	24,124			24,124											24,124
0230621877 - KORANTENG R/C KG/PRIMARY	148,145			148,145											148,145
0230621879 - KWAFOR D/A KG & PRIMARY	105,082			105,082											105,082
0230621880 - KWAHU AMANFROM D/A BASIC SCHOOL	63,601			63,601											63,601
0230621881 - KWAHU BESEASE D/A KG/PRIMARY	261,476			261,476											261,476
0230621882 - KWAHU MAMFE D/A BASIC SCHOOL S	97,588			97,588											97,588
0230621883 - KWAHU PRASO PRESBY PRIMARY A & B SCHOOL	272,016			272,016											272,016
0230621884 - KWAHU PRASO R/C PRIMARY A & JHS	113,450			113,450											113,450
0230621885 - KWAHU PRASO RC B BASIC SCHOOL	65,883			65,883											65,883
0230621886 - MFRAMA D/A KG/PRIMARY	104,365			104,365											104,365
0230621887 - MPRAESO D/A PRESBY PRIMARY B	239,749			239,749											239,749
0230621888 - MPRAESO METHODIST KG/PRIMARY	154,508			154,508											154,508
0230621889 - MPRAESO NAN AMPADU MEM. D/A A BASIC SCHOOL	147,402			147,402											147,402
0230621890 - MPRAESO NANA AMPADU MEM. D/A B BASIC SCHOOL	192,078			192,078											192,078
0230621891 - MPRAESO PRESBY KG/PRIMARY A	196,321			196,321											196,321
0230621892 - MPRAESO R/C BASIC SCHOOL	202,953			202,953											202,953
0230621893 - NEW JERUSALEM D/A KG & PRIMARY	180,065			180,065											180,065
0230621894 - NEW OWOROBONG PRESBY KG / PRIMARY & D/A JHS	161,949			161,949											161,949
0230621895 - NKETEPA D/A BASIC SCHOOL	83,983			83,983											83,983
0230621896 - NKYENENKYENE PRESBY KG/PRIMARY	182,785			182,785											182,785
0230621897 - NTOMEM D/A A & B BASIC SCHOOL	199,838			199,838											199,838
0230621898 - OBO ANGLICAN KG/PRIMARYA&B/EXPERIMENTAL JHS	301,455			301,455											301,455
0230621899 - OBO METHODIST BASIC SCHOOL	177,814			177,814											177,814
0230621900 - OBO PRESBY A BASIC SCHOOL & D/A KG	141,395			141,395											141,395



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0230621901 - OBO PRESBY KG & PRIMARY B	167,988			167,988											167,988
0230621902 - OBO R/C BASIC SCHOOL	164,648			164,648											164,648
0230621903 - OBOMENG D/A BASIC SCHOOL	153,943			153,943											153,943
0230621904 - OBOMENG PRESBY NURSERY/KG/PRIMARY	180,591			180,591											180,591
0230621905 - ODOTOM D/A PRIMARY	86,623			86,623											86,623
0230621907 - OKRADJEI D/A KG	174,519			174,519											174,519
0230621908 - OSUBENG R/C KG/PRIMARY A & B SCHOOL	226,283			226,283											226,283
0230621909 - OSUBENSO D/A KG & PRIMARY	62,902			62,902											62,902
0230621910 - PITIKU R/C KG/PRIMARY/ DA JHS	139,621			139,621											139,621
0230621911 - SUKWA D/A BASIC SCHOOL	42,162			42,162											42,162
0230621912 - TWENEDURASE PRESBYTERIAN KG/PRIMARY&JHS	154,115			154,115											154,115
0230621913 - YIRENKYIKROM D/A KG / PRIMARY / JHS	62,544			62,544											62,544
0230621914 - ABEPAWTIA PRESBY PRIMARY	211,980			211,980											211,980
0230621915 - ADANSUA M/A KG/PRIMARY	198,240			198,240											198,240
0230621916 - AHANTANANG M/A BASIC SCHOOLS	98,711			98,711											98,711
0230621918 - AMPEHA M/A BASIC SCHOOLS	103,325			103,325											103,325
0230621919 - AMPEKROM M/A BASIC SCHOOL	152,322			152,322											152,322
0230621920 - APESIKA M/A KG/PRIMARY	83,703			83,703											83,703
0230621921 - APRABONSU-KWASIFORI MA KG/PRIMARY	109,616			109,616											109,616
0230621922 - APRADANG METHODIST KG/PRIMARY	135,831			135,831											135,831
0230621923 - ASAASEFUUOM ANGLICAN BASIC SCHOOL	74,769			74,769											74,769
0230621924 - ASONA M/A BASIC SCHOOLS	155,813			155,813											155,813
0230621925 - ASUBONE NO.3 PRSBY KG/PRIMARY	145,485			145,485											145,485
0230621926 - ASUBONI RAIL MA K.G/PRIMARY	179,518			179,518											179,518
0230621927 - ASUBONI RAILS ISLAMIC BASIC SCHOOL	78,816			78,816											78,816
0230621928 - ASUBONI RAILS PRESBY BASIC SCHOOL	128,722			128,722											128,722
0230621929 - ASUBONI RAILS R/C PRIMARY/KG	127,073			127,073											127,073
0230621930 - ATAASO R/C PRIMARY SCHOOL	106,601			106,601											106,601
0230621931 - ATEWASE M/A SCHOOLS	101,581			101,581											101,581



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230621932 - ATIBIE NKWANTA M/A PRIMARY	128,684			128,684											128,684
0230621933 - ATWEDIE M/A KG/PRIMARY	90,615			90,615											90,615
0230621934 - AWENADE ANGLICAN KG/PRIMARY	277,647			277,647											277,647
0230621935 - AWEREGYA M/A BASIC SCHOOL	127,545			127,545											127,545
0230621936 - BANKA M/A BASIC SHOOOLS	148,690			148,690											148,690
0230621937 - BOADUKROM M/A KG/PRIMARY	129,119			129,119											129,119
0230621938 - DANTENG METHODIST KG/PRIMARY	232,317			232,317											232,317
0230621939 - EKAWSO PRESBY KG/PRIMARY SCHOOL	136,371			136,371											136,371
0230621940 - ESAASE METHODIST PRIMARY SCHOOL	129,748			129,748											129,748
0230621941 - FODDA METHODIST BASIC SCHOOL	117,241			117,241											117,241
0230621942 - KOFI DEDE M/A KG/PRIMARY	73,221			73,221											73,221
0230621943 - KWADWO NKANSAH M/A KG/PRIMARY	69,391			69,391											69,391
0230621944 - KWAHU HWEDIEM M/A BASIC SCHOOL	153,086			153,086											153,086
0230621945 - KWAHU JAMASI NO.1 R/C KG & PRIMARY	102,621			102,621											102,621
0230621946 - KWAHU JAMASI NO.2 ANGLICAN BASIC SCHOOLS	108,375			108,375											108,375
0230621947 - KWAHU JEJETI PRESBY PRIMARY	96,373			96,373											96,373
0230621948 - KWAHU JEJETI R/C BASIC SCHOOLS	139,536			139,536											139,536
0230621949 - KWAHU NSABAA M/A BASIC SCHOOL	184,255			184,255											184,255
0230621950 - KWAMANG M/A PRIMARY	242,870			242,870											242,870
0230621951 - MONSIE M/A BASIC SCHOOL	144,346			144,346											144,346
0230621952 - MPRAESO-AMANFROM M/A BASIC SCHOOLS	231,861			231,861											231,861
0230621953 - NEW ABETENSU M/A BASIC SCHOOL	98,416			98,416											98,416
0230621954 - NKAWANDA NO.1 M/A KG/PRIMARY	190,946			190,946											190,946
0230621955 - NKAWANDA NO.2 M/A BASIC SCHOOL	75,739			75,739											75,739
0230621956 - NKAWKAW AKUAMOAH ACHEAMPONG KG/PRIMARY	291,428			291,428											291,428
0230621957 - NKAWKAW AMANFROM M/A BASIC SCHOOL	275,602			275,602											275,602
0230621958 - NKAWKAW ANGLICAN KG/PRIMARY SCHOOL	177,526			177,526											177,526
0230621959 - NKAWKAW BROTHERHOOD M/A KG/PRIMARY	125,268			125,268											125,268
0230621960 - NKAWKAW CHRISTIAN M/A PRIMARY A&B	373,039			373,039											373,039



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230621961 - NKAWKAW METHODIST KG/PRIMARY A	212,078			212,078											212,078
0230621962 - NKAWKAW METHODIST PRIMARY B SCHOOL	215,751			215,751											215,751
0230621963 - NKAWKAW NSUTA M/A B BASIC SCHOOLS	167,723			167,723											167,723
0230621964 - NKAWKAW NSUTA M/A PRIMARY A AND KG	211,306			211,306											211,306
0230621965 - NKAWKAW OPINAMANG M/A KG/PRIMARY	239,219			239,219											239,219
0230621966 - NKAWKAW PRESBY PRIMARY A & B	325,239			325,239											325,239
0230621967 - NKAWKAW PRESBY PRIMARY C KG	220,018			220,018											220,018
0230621968 - NKAWKAW S.D.A PRIMARY A & KG	217,841			217,841											217,841
0230621969 - NKAWKAW S.D.A PRIMARY B/ KG	219,710			219,710											219,710
0230621970 - NKAWKAW SALVATION ARMY KG & PRIMARY	187,802			187,802											187,802
0230621971 - NKAWKAW ST. ANTHONY BASIC SCHOOL	406,782			406,782											406,782
0230621972 - NKAWKAW ST. CECILIA GIRLS PRIMARY	143,200			143,200											143,200
0230621973 - NKAWKAW ST. FRANCIS PRIMARY SCHOOL	216,682			216,682											216,682
0230621974 - NKAWKAW ST. MICHAEL BOYS BASIC SCHOOLS	202,290			202,290											202,290
0230621975 - NKAWKAW T.J AHMADIYYA BASIC SCHOOL	222,043			222,043											222,043
0230621976 - NKAWKAW-KUMA ANGLICAN BASIC SCHOOL	173,612			173,612											173,612
0230621977 - NKAWKAW ISLAMIC PRIMARY SCHOOL	136,956			136,956											136,956
0230621978 - NSUTA AWEREGYA M/A BASIC	126,058			126,058											126,058
0230621979 - OBOMENG-BESEASE ANGLICAN M/A KG/PRIMARY	136,811			136,811											136,811
0230621980 - ODUMASE R/C BASIC SCHOOL	138,621			138,621											138,621
0230621981 - ODUMASUA M/A KG/PRIMARY	62,209			62,209											62,209
0230621982 - OFRAMASE PRESBY KG/PRIMARY	213,696			213,696											213,696
0230621983 - OWUSUKROM M/A BASIC SCHOOL	106,915			106,915											106,915
0230621984 - SAAFI M/A KG/PRIMARY	169,912			169,912											169,912
0230621985 - SITEY KESE M/A KG & PRIMARY SCHOOL	69,138			69,138											69,138
0230621986 - NKAWKAW ST. JOHNS ROMAN CATHOLIC BASIC SCHOOL	191,714			191,714											191,714
0230621987 - WAWASE METHODIST KG, PRIMARY	128,115			128,115											128,115
0230621988 - WISIWISI ANGLICAN KG/PRIMARY	159,210			159,210											159,210
0230621989 - YAKOKO METHODIST BASIC PRIMARY	58,883			58,883											58,883



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0230621990 - ONOKWA M/A KG/PRIMARY SCHOOL	158,351			158,351											158,351
0230621991 - KWAHU DAA R/C PRIMARY	120,122			120,122											120,122
0230621992 - ABOBENG M/A SCHOOLS, ODUMASE	120,168			120,168											120,168
0230621993 - ADJIKPO-YOKUNYA R/C KG/PRIMARY	462,685			462,685											462,685
0230621994 - AGOMANYA MADRASAT ISLAMIC BASIC SCHOOL	197,334			197,334											197,334
0230621995 - AGOMANYA R/C KG/PRIMARY	489,184			489,184											489,184
0230621996 - AGORMANYA METHODIST KG/PRIMARY	306,457			306,457											306,457
0230621997 - AKOSOMBO KETEM M/A KG/PRIMARY	106,346			106,346											106,346
0230621998 - AKUSE HOLY FAMILY R/C BASIC SCHOOL	197,024			197,024											197,024
0230621999 - AKUSE ISLAMIC SABILU RASHAD PRIMARY SCHOOL	202,322			202,322											202,322
0230622001 - AKUSE METHODIST PRIMARY K/G SCHOOL	218,202			218,202											218,202
0230622002 - AKUSE PRESBYTERIAN KG/PRIMARY	172,491			172,491											172,491
0230622003 - AMEDEKA M/A PRIMARY & KG, AKUSE	209,929			209,929											209,929
0230622004 - ASITEY PRESBYTERIAN BASIC SCHOOL	407,753			407,753											407,753
0230622005 - ATUA ST. PAUL PRESBY BASIC SCHOOL	423,532			423,532											423,532
0230622006 - AYERMERSU-KPETI M/A R/C SCHOOLS	108,780			108,780											108,780
0230622018 - MANYAKPONGUNOR PRESBY PRIMARY A/C	314,422			314,422											314,422
0230622019 - MATSE ISREAL M/A PRIMARY SCHOOL	287,033			287,033											287,033
0230622021 - NUASO PRESBY KG/PRIMARY	648,371			648,371											648,371
0230622024 - OBORPAH EAST M/A KG/PRIMARY	139,941			139,941											139,941
0230622027 - ODUMASE ANGLICAN KG/PRIMARY	527,147			527,147											527,147
0230622029 - OKWENYA M/A KG/PRIMARY	256,407			256,407											256,407
0230622031 - PIENGWA YOKWENOR M/A KG/PRIMARY	299,500			299,500											299,500
0230622032 - POPONYA-OBELEMANYA M/A SCHOOLS	200,376			200,376											200,376
0230622036 - YONGUASE M/A KG/PRIMARY	20,382			20,382											20,382
0230622037 - KOFORIDUA A.M.E ZION PRIMARY/KG B SCHOOL	212,812			212,812											212,812
0230622038 - ADA FALAHYA ISLAMIC BASIC SCHOOL	171,992			171,992											171,992
0230622039 - ADWESO MILE-50 M/A BASIC SCHOOL	174,456			174,456											174,456
0230622040 - AKWADUM ISLAMIC KG/PRIMARY	165,421			165,421											165,421



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0230622041 - AKWADUM M/A BASIC SCHOOL	122,068			122,068											122,068
0230622042 - AKWADUM METHODIST BASIC SCHOOL	172,135			172,135											172,135
0230622043 - AKWADUM R/C KG/PRIMARY & M/A JHS B	160,182			160,182											160,182
0230622044 - APIMPOA ISLAMIC PRIMARY A&B / KG	378,301			378,301											378,301
0230622045 - ARCH-BISHOP LEMAIRE ANGLICAN PRIMARY/J.H.S	237,849			237,849											237,849
0230622046 - ASIKASU PRESBY KG/PRIMARY	150,047			150,047											150,047
0230622047 - ASOKORE METHODIST KG/PRIMARY A & B	380,674			380,674											380,674
0230622048 - ASOKORE R/C KG/PRIMARY	186,475			186,475											186,475
0230622049 - ASOKORE S.D.A COLLEGE DEMONSTRATION PRIMARY A & C	573,586			573,586											573,586
0230622050 - ASOKORE S.D.A COLLEGE DEMONSTRATION PRIMARY B & KG	27,146			27,146											27,146
0230622051 - ASOKORE SALVATION ARMY KG/PRIMARY	152,968			152,968											152,968
0230622052 - BONYA KING OF GLORY PRESBY BASIC SCHOOL	176,928			176,928											176,928
0230622053 - DENSUNO M/A BASIC SCHOOL	116,539			116,539											116,539
0230622054 - EFFIDUASE CATHOLIC PRIMARY A&B BASIC SCHOOL	214,821			214,821											214,821
0230622055 - EFFIDUASE MEHODIST PRIMARY A&B, KOFORIDUA	381,887			381,887											381,887
0230622056 - EFFIDUASE METHODIST KG/PRIMARY C	173,445			173,445											173,445
0230622057 - EFFIDUASE PRESBY BASIC SCHOOL B	166,710			166,710											166,710
0230622058 - EFFIDUASE PRESBY BASIC J.H.S A	163,046			163,046											163,046
0230622059 - EFFIDUASE R/C BASIC B	188,806			188,806											188,806
0230622060 - JUMAPO METHODIST BASIC SCHOOL	154,975			154,975											154,975
0230622061 - JUMAPO PRESBY BASIC SCHOOL	368,177			368,177											368,177
0230622062 - JUMAPO ST. STEPHENS ANGLICAN BASIC SCHOOL	31,065			31,065											31,065
0230622063 - KDUA ADA KYEREMATEN M/A PRIMARY A&B KG	813,943			813,943											813,943
0230622064 - KDUA. REV. FR. LEMMENS CATHOLIC BASIC SCHOOL	258,493			258,493											258,493
0230622065 - BISHOP MONROE A.M.E ZION BASIC SCHOOL, KOFORIDUA	199,802			199,802											199,802
0230622066 - KOFORIDUA EVA MARIA CATH. BASIC SCHOOL	24,124			24,124											24,124
0230622067 - KOFORIDUA FREEMAN METHODIST PRIMARY A&B	401,095			401,095											401,095
0230622069 - KOFORIDUA NSUKWAO M/A BASIC SCHOOL	206,498			206,498											206,498
0230622070 - KOFORIDUA PRESBY PRIMARY A SCHOOL	240,552			240,552											240,552



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230622071 - KOFORIDUA PRESBY PRIMARY B/KG	359,931			359,931											359,931
0230622072 - KOFORIDUA PRESBY PRIMARY E/KG C	247,796			247,796											247,796
0230622073 - KOFORIDUA PRESBY PRIMARY F	232,162			232,162											232,162
0230622074 - KOFORIDUA S.D.A PRIMARY A&B /KG	215,008			215,008											215,008
0230622076 - KOFORIDUA ST. AGNES R/C BASIC SCHOOL	224,524			224,524											224,524
0230622077 - KOPFORIDUA WESLEY METHODIST PRIMARY SCHOOL	231,905			231,905											231,905
0230622078 - KORLE NKWANTA GOOD SHEPHERD ANGLICAN BASIC SCHOOL	302,573			302,573											302,573
0230622079 - MAHD-DEEN ISLAMIC KG/PRIMARY A&B, KOFORIDUA	255,984			255,984											255,984
0230622080 - MPAEM M/A BASIC SCHOOL	130,335			130,335											130,335
0230622081 - NANA KWAKU BOATENG BASIC SCHOOL A	314,299			314,299											314,299
0230622082 - NANA KWAKU BOATENG BASIC SCHOOL D	298,617			298,617											298,617
0230622083 - NANA KWAKU BOATENG BASIC SCHOOL B	196,407			196,407											196,407
0230622084 - NANA KWAKU BOATENG PRIMARY/J.H.S C, KOFORIDUA	295,090			295,090											295,090
0230622085 - NANA OWARE AGYAPONG M/A BASIC SCHOOL	197,870			197,870											197,870
0230622086 - NEW JUABEN M/A PRIMARY	417,973			417,973											417,973
0230622087 - NYEREDE-AGAVENTA R/C BASIC SCHOOL	139,269			139,269											139,269
0230622088 - OKOMESO M/A PRIMARY	42,520			42,520											42,520
0230622089 - OYOKO CATHOLIC KG/PRIMARY A&B	165,440			165,440											165,440
0230622090 - OYOKO METHODIST KG/PRIMARY A&B	319,184			319,184											319,184
0230622091 - OYOKO PRESBY BASIC SCHOOL	145,215			145,215											145,215
0230622092 - RIIS PRESBY MODEL PRIMARY A&B	316,825			316,825											316,825
0230622093 - SARKODEE COMPLEX BASIC SCHOOL C & K.G	147,740			147,740											147,740
0230622094 - SARKODEE M/A BASIC SCHOOL A	623,029			623,029											623,029
0230622095 - ST. ANNES ANGLICAN BASIC SCHOOL	251,638			251,638											251,638
0230622096 - ST. DOMINIC R/C PRIMARY A&B /KG	388,212			388,212											388,212
0230622097 - KDUA ST. JOHN BOSCO R/C BASIC	269,493			269,493											269,493
0230622098 - ST. PETERS ANGLICAN BASIC SCHOOL	335,227			335,227											335,227
0230622099 - SUHYEN METH. KG/PRIMARY A&B	225,192			225,192											225,192
0230622100 - SUHYEN SDA BASIC SCHOOL	110,669			110,669											110,669



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0230622101 - TRINITY PRESBYTERIAN MODEL BASIC SCHOOL	383,728			383,728											383,728
0230622102 - TROM NYEREDE M/A PRIMARY	226,337			226,337											226,337
0230622103 - ABENABO PRESBY KG/PRIMARY	156,283			156,283											156,283
0230622104 - ADARKWA METHODIST PRIMARY	133,288			133,288											133,288
0230622105 - ADIDISO M/A KG/PRIMARY	158,718			158,718											158,718
0230622106 - AFRANSU-DEDEWA M/A KG/PRIMARY	58,790			58,790											58,790
0230622107 - AKORABO ISLAMIC KG/PRIMARY/JHS	136,470			136,470											136,470
0230622108 - AKORABO METHODIST PRIMARY	146,565			146,565											146,565
0230622109 - AKOTE M/A KG/PRIMARY	146,562			146,562											146,562
0230622110 - AMANHYYIA R/C PRIMARY/M/A BASIC SCHOOL	149,893			149,893											149,893
0230622111 - AMEDE PRESBY BASIC SCHOOLS	140,827			140,827											140,827
0230622112 - ANOMANSA M/A PRIMARYAND KG	88,004			88,004											88,004
0230622113 - AONOAPONO M/A PRIMARY	91,420			91,420											91,420
0230622114 - AONOAPONO PRESBY PRIMARY	123,736			123,736											123,736
0230622115 - ATEIBU M/A KG, PRIMARY / J.H.S	129,153			129,153											129,153
0230622116 - AVISIKROM M/A BASIC SCHOOL	141,235			141,235											141,235
0230622117 - DENSUSO D/A KG/PRIMARY/J.H.S	300,164			300,164											300,164
0230622118 - KOFI ANNOR-ASANTE M/A PRIMARY	146,286			146,286											146,286
0230622119 - KOFI GYA M/A BASIC SCHOOL	149,307			149,307											149,307
0230622120 - KOKOOSO ABOABO M/A KG/PRIMARY	78,189			78,189											78,189
0230622121 - KORANSANG PRESBY KG/PRIMARY/J.H.S	79,298			79,298											79,298
0230622122 - KROMAMENG M/A & PRESBY BASIC SCHOOLS	135,932			135,932											135,932
0230622123 - KUKUA R/C PRIMARY A / KG	61,827			61,827											61,827
0230622124 - KUKUA R/C PRIMARY B/KG	81,289			81,289											81,289
0230622125 - KWAHIA PRESBY PRIMARY/KG	152,535			152,535											152,535
0230622126 - MAMENHYESO PRESBY PRIMARY	40,458			40,458											40,458
0230622127 - METEMANO M/A KG / PRIMARY / JHS BASIC SCHOOLS	100,910			100,910											100,910
0230622128 - MIAWANI M/A PRIMARY/KG	21,439			21,439											21,439
0230622129 - NANANKOR D/A PRIMARY	19,053			19,053											19,053



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0230622130 - NANKESI ABISIM M/A KG/PRIMARY/J.H.S	122,481			122,481											122,481
0230622131 - NANKESI M/A PRIMARY/KG B	152,169			152,169											152,169
0230622132 - NANKESI ISLAMIC KG/PRIMARY	178,118			178,118											178,118
0230622133 - NANKESI UNITED PRIMARY	144,418			144,418											144,418
0230622134 - NANKESI-ADA D/A KG/PRIMARY	21,804			21,804											21,804
0230622135 - NANKESI NINGO M/A PRIMARY/KG	141,973			141,973											141,973
0230622137 - NSUTA WAWASE M/A KG/PRIMARY	92,358			92,358											92,358
0230622138 - NTUNKUM M/A PRIMARY/KG	83,841			83,841											83,841
0230622139 - OBOADAKA M/A PRIMARY/KG	62,162			62,162											62,162
0230622140 - OBOATUMPAN M/A PRIMARY SCHOOL	140,027			140,027											140,027
0230622141 - OBOMOFODENSUA METHODIST KG/PRIMARY	84,076			84,076											84,076
0230622142 - OBRETEMA M/A BASIC SCHOOL	117,131			117,131											117,131
0230622143 - OKANTA PRESBY AND M/A BASIC SCHOOLS	135,214			135,214											135,214
0230622144 - OKANTA SRA M/A KG/PRIMARY	38,106			38,106											38,106
0230622145 - OKONAM M/A BASIC SCHOOL	129,056			129,056											129,056
0230622146 - OKROASE M/A EXPERIMENTAL BASIC SCHOOL	167,524			167,524											167,524
0230622147 - OKROASE M/A PRESBY BASIC	138,505			138,505											138,505
0230622148 - OMENAKO METHODIST PRIMARY/MA KG	189,057			189,057											189,057
0230622149 - OTWEBEDIADUA M/A KG/PRIMARY	146,851			146,851											146,851
0230622150 - PRAPRABABIDA METHODIST PRIMARY SCHOOL/ KG	47,342			47,342											47,342
0230622151 - SANTRAMOR ZORH M/A BASIC SCHOOLS	115,405			115,405											115,405
0230622152 - SANTRAMORH NO.1 M/A KG/PRIMARY	67,313			67,313											67,313
0230622153 - SUHUM ABISIM D/A KG/PRIMARY	89,846			89,846											89,846
0230622154 - SUHUM ANGLICAN PRIMARY A& C	150,297			150,297											150,297
0230622155 - SUHUM ANGLICAN PRIMARY B AND D	350,071			350,071											350,071
0230622156 - SUHUM AYEKOTSE M/A BASIC SCHOOLS	154,411			154,411											154,411
0230622157 - SUHUM M/A EXP A BASIC SCHOOL	169,498			169,498											169,498
0230622158 - SUHUM M/A EXPERIMENTAL PRIMARY/J.H.S C	150,162			150,162											150,162
0230622159 - SUHUM M/A EXP B PRIMARY/J.H.S	145,599			145,599											145,599



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230622160 - SUHUM ISLAMIC BASIC SCHOOL	310,996			310,996											310,996
0230622161 - SUHUM METHODIST B BASIC SCHOOL	174,766			174,766											174,766
0230622162 - SUHUM METHODIST KG, A BASIC SCHOOLS	219,005			219,005											219,005
0230622163 - SUHUM NEWTOWN PRESBY PRIMARY A&B / KG	147,778			147,778											147,778
0230622164 - SUHUM PRESBY PRIMARY A&B	139,999			139,999											139,999
0230622165 - SUHUM PRESBY PRIMARY C/KG	146,774			146,774											146,774
0230622166 - SUHUM R/C PRIMARY A/ JHS A/ KG	142,414			142,414											142,414
0230622167 - SUHUM R/C PRIMARY B J.H.S B&C	144,910			144,910											144,910
0230622168 - SUPRESU METHODIST PRIMARY	63,294			63,294											63,294
0230622169 - TEI-MENSAH M/A KG/PRIMARY	119,802			119,802											119,802
0230622170 - TETEKASUM M/A PRIMARY/KG	135,301			135,301											135,301
0230622171 - TRAI0 PRESBY PRIMARY/KG/J.H.S	57,558			57,558											57,558
0230622172 - SUHUM MILE 44 M/A MODEL BASIC SCHOOLS	167,958			167,958											167,958
0230622173 - ABOA-BESEASE R/C BASIC SCHOOL	148,799			148,799											148,799
0230622174 - ABOABO METHODIST BASIC, NKURAKAN	181,408			181,408											181,408
0230622175 - ABOA-OSUBONINYA R/C BASIC SCHOOL	173,430			173,430											173,430
0230622176 - ABREWANKOR M/A BASIC SCHOOL	214,374			214,374											214,374
0230622177 - ADJIKPO DOKUYO M/A BASIC, SOMANYA	247,686			247,686											247,686
0230622178 - AHABASO M/A KG/PRIMARY	23,325			23,325											23,325
0230622179 - AHINKWA M/A KG/PRIMARY	158,686			158,686											158,686
0230622180 - AKETEBUOR S/A BASIC SCHOOL	69,503			69,503											69,503
0230622181 - AKORLEY M/A BASIC SCHOOL	158,085			158,085											158,085
0230622182 - OBUSUMASUA PRESBY KG/PRIMARY	106,532			106,532											106,532
0230622183 - AKPAMU R/C BASIC	75,797			75,797											75,797
0230622184 - AKPO PRESBY BASIC SCHOOL	81,545			81,545											81,545
0230622185 - KORBOE-OKUMKA M/A BASIC, SOMANYA	185,734			185,734											185,734
0230622186 - APERSUA M/A KG/PRIMARY	179,594			179,594											179,594
0230622187 - AZZA M/A BASIC	242,251			242,251											242,251
0230622188 - BESEASE DONGUANOR R/C PRIMARY	118,373			118,373											118,373



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0230622189 - BOSOTWI M/A KG/PRIMARY	167,314			167,314											167,314
0230622190 - BOTI R/C KG/PRIMARY	129,456			129,456											129,456
0230622191 - BUKRUM M/A KG & PRIMARY	90,003			90,003											90,003
0230622192 - BUKUM MAUMI M/A KG/PRIMARY	41,111			41,111											41,111
0230622193 - BUKUNOR-JUNCTION M/A BASIC	136,411			136,411											136,411
0230622194 - DJEOPLEMINYA M/A KG/PRIMARY	120,612			120,612											120,612
0230622195 - ESUOM YILO M/A KG/PRIMARY	68,782			68,782											68,782
0230622196 - ETWISO YOYIM R/C KG/PRIMARY	143,541			143,541											143,541
0230622197 - HUHUNYA PRESBY KG/PRIMARY	403,465			403,465											403,465
0230622198 - KAKAMA-BUNASE PRESBY PRIMARY	73,256			73,256											73,256
0230622199 - KLO AGOGO R/C BASIC SCHOOL	196,986			196,986											196,986
0230622200 - KLO-AGOGO ANGLICAN BASIC	140,771			140,771											140,771
0230622201 - KLO-AGOGO PRESBY BASIC	160,486			160,486											160,486
0230622202 - KLO-AKWAPEM R/C BASIC SCHOOL	133,258			133,258											133,258
0230622203 - KLO-BEGORO M/A KG/PRIMARY	126,241			126,241											126,241
0230622204 - KORM M/A BASIC	127,364			127,364											127,364
0230622205 - KORYIRE R/C KG/PRIMARY	111,777			111,777											111,777
0230622206 - KPANORKLE M/A KG/PRIMARY SCHOOL	86,916			86,916											86,916
0230622207 - NEW SOMANYA METHODIST BASIC	174,857			174,857											174,857
0230622208 - NKURAKAN M/A BASIC SCHOOL	487,702			487,702											487,702
0230622209 - NKURAKAN PRESBY KG/ PRIMARY	600,230			600,230											600,230
0230622210 - NKURAKAN R/C BASIC SCHOOL	489,877			489,877											489,877
0230622212 - NSUTAPONG METHODIST BASIC	137,232			137,232											137,232
0230622213 - NYUABENG R/C KG/PRIMARY	109,367			109,367											109,367
0230622214 - OBAWALE ANGLICAN KG/PRIMARY	139,152			139,152											139,152
0230622215 - OBAWALE METHODIST KG/PRIMARY	94,759			94,759											94,759
0230622216 - OBAWALE PRESBY BASIC SCHOOL	175,880			175,880											175,880
0230622217 - ODORTORM M/A PRIMARY	135,769			135,769											135,769
0230622218 - OHOME ANGLICAN BASIC SCHOOL	184,258			184,258											184,258



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0230622219 - OLUAHAI YITI M/A KG/PRIMARY	67,456			67,456											67,456
0230622221 - OMLASE M/A KG/PRIMARY	104,049			104,049											104,049
0230622222 - ONUMAKU M/A KG/PRIMARY	170,187			170,187											170,187
0230622223 - OPERSIKA M/A PRESBY KG/PRIMARY	150,150			150,150											150,150
0230622224 - OSUBOI ANGLICAN KG/PRIMARY	90,109			90,109											90,109
0230622225 - OTERKPOLU PRESBY BASIC SCHOOL	113,301			113,301											113,301
0230622226 - OTERKPOLU R/C KG/PRIMARY	183,786			183,786											183,786
0230622227 - PERCHIRE R/C KG/PRIMARY	118,955			118,955											118,955
0230622228 - PERPERTIFI M/A KG/PRIMARY	27,146			27,146											27,146
0230622229 - PONPONYA M/A BASIC	107,849			107,849											107,849
0230622230 - SAMLESI SALV. ARMY KG/PRIMARY	139,914			139,914											139,914
0230622231 - SAWER M/A KG/PRIMARY	236,630			236,630											236,630
0230622232 - SIKABENG M/A BASIC SCHOOL	177,724			177,724											177,724
0230622233 - SIKALEHIA M/A KG/PRIMARY	64,364			64,364											64,364
0230622234 - SOMANYA M/A KG/PRIMARY	199,738			199,738											199,738
0230622235 - SOMANYA METHODIST KG/PRIMARY	214,519			214,519											214,519
0230622236 - SOMANYA PRESBY KG/PRIMARY	395,000			395,000											395,000
0230622237 - SOMANYA S/A KG/PRIMARY	191,506			191,506											191,506
0230622238 - SOMANYA ST. PETERS R/C PRIMARY	360,990			360,990											360,990
0230622239 - SRA PRESBY KG/PRIMARY, SOMANYA	196,169			196,169											196,169
0230622240 - SUTAWA M/A BASIC	124,950			124,950											124,950
0230622241 - TAKUNYA M/A KG/PRIMARY	142,952			142,952											142,952
0230622242 - TRAWA R/C KG/PRIMARY	116,173			116,173											116,173
0230622243 - TSEBI-TERYI M/A KG/PRIMARY	20,382			20,382											20,382
0230622244 - TSREMATI-DORNGUANOR M/A BASIC	74,946			74,946											74,946
0230622245 - TSREMATI-YOYIM M/A PRIMARY	146,388			146,388											146,388
0230622246 - WAWASE M/A R/C KG/PRIMARY	292,067			292,067											292,067
0230622247 - WURAPONG M/A KG/PRIMARY	143,614			143,614											143,614
0230622248 - YILO STATE M/A BASIC, SOMANYA	176,998			176,998											176,998



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0230622249 - YIWASE M/A KG/PRIMARY	99,883			99,883											99,883
0230622250 - PLEYO M/A KG/PRIMARY	116,458			116,458											116,458
0230622251 - OBENYEMI M/A PRESBY BASIC	138,959			138,959											138,959
0230622252 - ABENASE METHODIST PRIMARY	149,839			149,839											149,839
0230622253 - ABENASE PRESBY PRIMARY A & B	130,043			130,043											130,043
0230622254 - ABENASE R/C PRIMARY	155,193			155,193											155,193
0230622255 - ADJOBUE G.C.D D/A PRIMARI	125,618			125,618											125,618
0230622256 - ADJOBUE PRESBY BASIC SCHOOL	125,524			125,524											125,524
0230622257 - ADUBIASE D/A BASIC B	102,274			102,274											102,274
0230622258 - ADUBIASE D/A BASIC SCHOOL A	103,320			103,320											103,320
0230622259 - ADWAFO PRESBY PRIMARY A & KG	135,879			135,879											135,879
0230622260 - ADWAFO PRESBY PRIMARY B & KG	224,095			224,095											224,095
0230622261 - ADWIOBUE CATHOLIC BASIC SCHOOL	130,939			130,939											130,939
0230622262 - AKOKOASO D/A BASIC SCHOOL	62,544			62,544											62,544
0230622263 - AKOKOASO PRESBY PRIMARY A & B	229,174			229,174											229,174
0230622264 - AKYEKROM PRESBY KG/PRIMARY	98,658			98,658											98,658
0230622265 - ANYINASE ADABIYA ISLAMIC BASIC SCHOOL	164,284			164,284											164,284
0230622266 - ANYINASE CATHOLIC BASIC SCHOOL A	140,925			140,925											140,925
0230622267 - ANYINASE PRESBY BASIC SCHOOL	131,852			131,852											131,852
0230622268 - ANYINASE R/C PRIMARY B	159,194			159,194											159,194
0230622269 - ASABEDIE D/A BASIC SCHOOL	101,928			101,928											101,928
0230622270 - ASUBOA NORTH CATHOLIC PRIMARY & KG	139,523			139,523											139,523
0230622271 - ASUOGYA-APOLI D/A BASIC SCHOOL	113,006			113,006											113,006
0230622272 - ATANUROM D/A PRIMARY & KG	89,349			89,349											89,349
0230622273 - AYEBOAFO D/A BASIC SCHOOL	123,684			123,684											123,684
0230622274 - AYIREBBI METHODIST BASIC SCHOOLS	114,881			114,881											114,881
0230622275 - AYIREBI D/A BASIC SCHOOL B	128,023			128,023											128,023
0230622276 - AYIREBI D/A PRIMARY A & KG	140,276			140,276											140,276
0230622277 - AYIREBI HUDA ISLAMICBAISIC PRIMARY	137,180			137,180											137,180



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230622278 - AYIREBI PRESBY BASIC SCHOOL	118,353			118,353											118,353
0230622279 - AYIREBI S.D.A PRIMARY SCHOOL	169,546			169,546											169,546
0230622280 - BESEASE D/A PRIMARY	150,838			150,838											150,838
0230622281 - BETENASE D/A BASIC SCHOOL	85,043			85,043											85,043
0230622282 - BONOTODIASE METHODIST PRIMARY AND D/A KG	120,765			120,765											120,765
0230622283 - BONTODIASE METHODIST J.H.S AND PRIMARY B	105,416			105,416											105,416
0230622284 - BONTODIASE PRESBY KG AND PRIMARY	212,253			212,253											212,253
0230622285 - BOSOVILLA L/A /PRESBY/ BASIC SCHOOL	136,968			136,968											136,968
0230622286 - BRAMPA D/A BASIC SCHOOL	66,775			66,775											66,775
0230622287 - BREKU D/A BASIC SCHOOL	92,789			92,789											92,789
0230622288 - BRENASE PRESBY KG/PRIMARY A&B	260,956			260,956											260,956
0230622289 - CHIA METHODIST PRIMARY A AND B	257,292			257,292											257,292
0230622290 - BEKAWOPA D/A PRIMARY SCHOOL	104,290			104,290											104,290
0230622291 - ETWERESO A.M.E. ZION PRIMARY AND KG	161,532			161,532											161,532
0230622292 - ETWERESO CAMP D/A BASIC SCHOOLS	109,174			109,174											109,174
0230622293 - ETWERESO METHODIST BASIC SCHOOLS	134,334			134,334											134,334
0230622294 - ETWERESO PRESBY BASIC SHOOOLS	113,757			113,757											113,757
0230622295 - ETWERESO R/C PRIMARY/KG	107,618			107,618											107,618
0230622296 - GYEWANI LA PRIMARY BASIC SCHOOL	87,999			87,999											87,999
0230622297 - KANTAMANTO D/A PRIMARY AND KG	32,001			32,001											32,001
0230622298 - KOFI NIMO D/A BASIC SCHOOL	130,865			130,865											130,865
0230622299 - KOTOKUOM D/A KG/PRIMARY	237,526			237,526											237,526
0230622300 - KOTOKUOM METH. PRIMARY	161,424			161,424											161,424
0230622301 - KWABOADI NO.1 D/A BASIC SCHOOL	95,619			95,619											95,619
0230622302 - KWABOADI NO.2 D/A BASIC SCHOOL	63,321			63,321											63,321
0230622303 - MUKYIA LA KG/PRIMARY	136,680			136,680											136,680
0230622304 - NYAMEBEKYERE NO. 1 L/A PRIMARY	68,155			68,155											68,155
0230622305 - NYAMEBEKYERE NO.2 D/A BASIC SCHOOL	107,897			107,897											107,897
0230622306 - ODUMASE METHODIST/D/A BASIC SCHOOL	97,224			97,224											97,224



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230622307 - OFOASE KUMA D/A BASIC SCHOOL	120,192			120,192											120,192
0230622308 - OFOASE PRASO D/A PRIMARY AND KG	113,354			113,354											113,354
0230622309 - OFOASE R/C PRIMARY SCHOOL A AND KG	210,026			210,026											210,026
0230622310 - OFOASE R/C PRIMARY B	133,528			133,528											133,528
0230622311 - OFOASE QURANIYA D/A ISLAMIC BASIC SCHOOL	140,981			140,981											140,981
0230622312 - OFOASE ZONGOHLUL-BAIT ISLAMIC BASIC SCHOOLS	178,513			178,513											178,513
0230622313 - OTABIL D/A BASIC SCHOOL	83,016			83,016											83,016
0230622314 - PAWUDU D/A KG/PRIMARY	89,873			89,873											89,873
0230622315 - SUBINSO D/A BASIC SCHOOLS	102,621			102,621											102,621
0230622316 - TAKYIMAN L/A BASIC SCHOOLS	127,968			127,968											127,968
0230622317 - YAW NKRAN D/A PRIMARY	86,732			86,732											86,732
0230622318 - (BAAB) AKOSOMBO D/A KG/PRIMARY	104,013			104,013											104,013
0230622319 - ACHIASE A.M.E ZION KG/PRIMARY A	126,396			126,396											126,396
0230622320 - ACHIASE CATHOLIC KG/PRIMARY SCHOOL	97,748			97,748											97,748
0230622321 - ACHIASE ISLAMIC BASIC SCHOOL	158,367			158,367											158,367
0230622322 - ACHIASE JUNCTION D/A KG/PRIMARY	115,951			115,951											115,951
0230622323 - ACHIASE METHODIST KG/PRIMARY SCHOOL	107,949			107,949											107,949
0230622324 - ACHIASE METHODIST PRIMARY B	161,789			161,789											161,789
0230622325 - ACHIASE PRESBY KG/PRIMARY SCHOOL	202,826			202,826											202,826
0230622326 - ACHIASE SALVATION ARMY KG/PRIMARY A&B	291,708			291,708											291,708
0230622327 - AKIM ADIEMBRA CATHOLIC KG/PRIMARY	126,087			126,087											126,087
0230622328 - ADINKROM D/A KG/PRIMARY SCHOOL	143,243			143,243											143,243
0230622329 - ADUASA D/A KG/PRIMARY	174,256			174,256											174,256
0230622330 - ADUASA UNITED PRIMARY	167,993			167,993											167,993
0230622331 - AGGREYKROM D/A KG/PRIMARY	202,919			202,919											202,919
0230622332 - AKENKANSU METHODIST KG/PRIMARY SCHOOL	99,866			99,866											99,866
0230622333 - AKENKAUSO ISLAMIC BASIC SCHOOL	143,107			143,107											143,107
0230622334 - AKIM SWEDRU METHODIST PRIMARY B	130,466			130,466											130,466
0230622335 - AKIM APERADE METH.KG/ PRIMARY	183,174			183,174											183,174



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230622336 - AKIM AWISA METHODIST KG/PRIMARY	193,351			193,351											193,351
0230622337 - AKIM KOKOBENG PRESBY/DA BASIC SCHOOL	89,956			89,956											89,956
0230622338 - AKIM SWEDRU METHODIST KG/PRIMARY A	199,398			199,398											199,398
0230622339 - AKIM SWEDRU NURIYA ISLAMIC BASIC SCHOOL	150,925			150,925											150,925
0230622340 - AKIM SWEDRU PRESBY KG/PRIMARY SCHOOL	153,655			153,655											153,655
0230622341 - AKIM SWEDRU ST. AGATHAS GIRLS KG/PRIMARY	303,579			303,579											303,579
0230622342 - AKIM SWEDRU ST. ANDREW R/C BOYS PRIMARY A/B	329,797			329,797											329,797
0230622343 - ANAMASE A.M.E ZION KG/ PRIMARY SCHOOL	75,279			75,279											75,279
0230622344 - ANAMASE PRESBY KG/ PRIMARY SCHOOL	210,104			210,104											210,104
0230622345 - ANAMASE ROMAN CATHOLIC BASIC SCHOOL	104,455			104,455											104,455
0230622346 - ANYINAM KOTOKU R/C KG/PRIMARY SCHOOL	127,662			127,662											127,662
0230622347 - ANYINAM-KOTOKU METH KG/PRIMARY	167,426			167,426											167,426
0230622348 - APAASO SALVATION ARMY KG/PRIMARY	131,296			131,296											131,296
0230622349 - APERADE PRESBY BASIC SCHOOL	130,173			130,173											130,173
0230622350 - APERADE RAILS D/A BASIC SCHOOL	111,021			111,021											111,021
0230622351 - APERADE S.D.A BASIC SCHOOL	127,421			127,421											127,421
0230622352 - APOLI D/A BASIC SCHOOL	132,041			132,041											132,041
0230622353 - APOLI NINGO D/A BASIC SCHOOL	137,796			137,796											137,796
0230622354 - ASAWASE METHODIST KG/PRIMARY	140,091			140,091											140,091
0230622355 - ASIKASO D/A BASIC SCHOOL	137,792			137,792											137,792
0230622356 - ATUNTUMIREM R/C,PRESBY D/A BASIC SCHOOL	123,014			123,014											123,014
0230622357 - AWISA PRESBY KG/PRIMARY SCHOOL	132,999			132,999											132,999
0230622358 - BABIAHEHA METHODIST KG/PRIMARY SCHOOL	133,027			133,027											133,027
0230622359 - BIENI D/A KG/PRIMARY SCHOOL	136,629			136,629											136,629
0230622360 - BOMMODEN D/A BASIC SCHOOL	72,807			72,807											72,807
0230622362 - DUAKON D/A BASIC SCHOOL	115,873			115,873											115,873
0230622363 - EDIMSO-HALT D/A PRIMARY	114,057			114,057											114,057
0230622364 - KOKROSO D/A BASIC SCHOOL	84,081			84,081											84,081
0230622365 - MENSAHKROM D/A PRIMARY SCHOOL	91,073			91,073											91,073



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230622366 - NSUANSA D/A KG/ PRIMARY	111,565			111,565											111,565
0230622367 - NYANKOMASE A.M.E ZION KG/PRIMARY SCHOOL	153,658			153,658											153,658
0230622368 - OFORIKROM D/A BASIC SCHOOL	104,463			104,463											104,463
0230622369 - OFOSUKROM D/A PRIMARY	120,621			120,621											120,621
0230622370 - OSORASE D/A KG/PRIMARY	157,603			157,603											157,603
0230622371 - OSORASE R/C KG/PRIMARY SCHOOL	113,152			113,152											113,152
0230622372 - OSORASE RAILS D/A KG/PRIMARY	100,816			100,816											100,816
0230622373 - OTWERESO PRASO D/A BASIC	124,571			124,571											124,571
0230622374 - SIAWKROM D/ACG/ PRIMARY SCHOOL	218,895			218,895											218,895
0230622375 - SRAHA TESHIE D/A KG/ PRIMARY SCHOOL	82,579			82,579											82,579
0230622376 - ACHIASE A.M.E ZION PRIMARY B	176,258			176,258											176,258
0230622377 - KROBOASE D/A KG/PRIMARY NSCHOOL	173,967			173,967											173,967
0230622378 - APERADE R/C BASIC SCHOOL	104,574			104,574											104,574
0230622379 - ABENE METHODIST KG/PRIMARY	154,003			154,003											154,003
0230622380 - ABETIFI ANGLICAN PRIMARY AB & KG	176,628			176,628											176,628
0230622382 - ABETIFI PRESBY A&B SCHOOL	348,346			348,346											348,346
0230622383 - ABETIFI R/C KG/PRIMARY	111,056			111,056											111,056
0230622384 - ABETIFI D/A RIDGE BASIC SCHOOL	224,843			224,843											224,843
0230622385 - ABISU NO.1 D/A KG & PRIMARY	130,840			130,840											130,840
0230622386 - ABOTRIANSA D/A BASIC	29,070			29,070											29,070
0230622387 - ADUAMOA PRESBY BASIC	183,081			183,081											183,081
0230622388 - ADUAMOA R/C BASIC SCHOOL	167,607			167,607											167,607
0230622390 - AFUNI PRESBY KG & PRIMARY	212,147			212,147											212,147
0230622391 - AHINASE R/C BASIC	127,985			127,985											127,985
0230622392 - AKWASIHO PRESBY KG & PRIMARY	51,274			51,274											51,274
0230622394 - ANKOMA D/A BASIC SCHOOL	245,787			245,787											245,787
0230622395 - ANKOMA PRESBY BASIC	237,983			237,983											237,983
0230622396 - ANWEAM TOKROM PREPARAORY SCHOOL	67,703			67,703											67,703
0230622398 - ASIKAM D/A BASIC	153,769			153,769											153,769



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230622399 - ATTA-NE-ATTA D/A BASIC	185,916			185,916											185,916
0230622400 - AWESASU R/C KG/PRIMARY	126,945			126,945											126,945
0230622401 - BOKURUWA PRESBY BASIC	276,123			276,123											276,123
0230622403 - DWEREBEASE PRESBY BASIC	219,657			219,657											219,657
0230622404 - HWEEHWEE D/A BASIC	127,179			127,179											127,179
0230622405 - HWEEHWEE PRESBY PRIMARY	78,437			78,437											78,437
0230622406 - KOTOSO D/A BASIC SCHOOL	166,186			166,186											166,186
0230622407 - KWAHU TAFO D/A EXPERIMENTAL PRIMARY/KG	245,081			245,081											245,081
0230622408 - KWAHU TAFO ISLAMIC BASIC	104,676			104,676											104,676
0230622409 - KWAHU TAFO METHODIST BASIC	205,819			205,819											205,819
0230622410 - KWAHU TAFO PRESBY BASIC A&B	315,192			315,192											315,192
0230622412 - KWAHU-TAFO R/C PRIMARY A&B & KG	250,280			250,280											250,280
0230622413 - MIASO D/A KG/PRIM & JHS	120,248			120,248											120,248
0230622414 - MOTAMIREKU D/A BASIC	134,218			134,218											134,218
0230622415 - NKWANTANANG PRESBY BASIC	68,149			68,149											68,149
0230622417 - NKWATIA PRESBY PRIMARY A&B & KG	338,972			338,972											338,972
0230622418 - NKWATIA R/C BASIC B	173,456			173,456											173,456
0230622419 - NKWATIA S.D.A KG & PRIMARY	236,587			236,587											236,587
0230622420 - NKWATIA ST PETERS KG & PRIMARY	177,371			177,371											177,371
0230622422 - NTESO D/A BASIC SCHOOL	111,579			111,579											111,579
0230622423 - OBOYAN D/A PRIMARY	62,890			62,890											62,890
0230622426 - ONYEMSO D/A BASIC SCHOOL	75,943			75,943											75,943
0230622427 - OWOROBONG ATIFI D/A BASIC	111,008			111,008											111,008
0230622428 - PEPEASE D/A BASIC SCHOOL	141,963			141,963											141,963
0230622429 - PEPEASE PRESBY KG/PRIMARY	133,236			133,236											133,236
0230622430 - PEPEASE R/C KG / PRIMARY	201,381			201,381											201,381
0230622431 - SEMPOAH D/A BASIC SCHOOL	83,971			83,971											83,971
0230622432 - SUMINAKESE D/A CHRISTIAN PRIMARY	156,486			156,486											156,486
0230622434 - SUMINAKESE R/C KG/PRIMARY	157,910			157,910											157,910



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0230622436 - TWEWAA D/A BASIC SCHOOL	151,508			151,508											151,508
0230622437 - NKWATIA D/A PRIMARY B	234,404			234,404											234,404
0230622438 - OWOROBONG ODUMASE D/A KG & PRIMARY	112,805			112,805											112,805
0230622439 - NKWATIA D/A KG \$ PRIMARY A	300,784			300,784											300,784
0230622441 - HYEWOHODEN D/A BASIC	134,887			134,887											134,887
0230622442 - ABERTIMA D/A SCHOOL	155,651			155,651											155,651
0230622443 - ABESRE METHODIST SCHOOL COMPLEX	246,486			246,486											246,486
0230622444 - ADENSU D/A COMPLEX SCHOOL	262,122			262,122											262,122
0230622445 - ADWENSO PRESBY KG/PRIMARY	131,547			131,547											131,547
0230622446 - AFLAMASE TAKUNYA D/A PRIMARY	160,264			160,264											160,264
0230622447 - AGAJAJETER D/A PRIMARY	113,037			113,037											113,037
0230622448 - AHABASO MANYA D/A PRIMARY	154,394			154,394											154,394
0230622449 - AKATAWIA R/C PRIMARY/KG	222,882			222,882											222,882
0230622450 - AKATENG D/A PRIMARY	599,323			599,323											599,323
0230622451 - AKETEBUOR R/C PRIMARY	179,532			179,532											179,532
0230622452 - AKOHIA ANGLICAN SCHOOLS	363,064			363,064											363,064
0230622453 - AKOHIA PRESBY PRIMARY	119,930			119,930											119,930
0230622454 - AKOKOMA KPETI D/A PRIMARY SCHOOL & KG	169,746			169,746											169,746
0230622455 - AKOKOMA-SISI D/A BASIC SCHOOL	276,207			276,207											276,207
0230622456 - AKOTOE R/C KG/PRIMARY/JHS	314,736			314,736											314,736
0230622457 - AKRUSU YITI D/A K/G/ PRIMARY SCHOOL	190,548			190,548											190,548
0230622458 - AKRUSU-SAISU R/C KG/ PRIMARY/JHS	304,043			304,043											304,043
0230622459 - AKUMERSU D/A BASIC SCHOOL	263,927			263,927											263,927
0230622460 - AKUMERSU OSONSON R/C PRIMARY	132,154			132,154											132,154
0230622461 - ANYABONI PRESBY PRIMARY & D/A JHS	324,140			324,140											324,140
0230622462 - ANYABONI D/A PRIMARY SCHOOL	135,592			135,592											135,592
0230622463 - ANYABONI R/C BASIC SCHOOL	390,333			390,333											390,333
0230622464 - ANYESU KPETI D/A KG/PRIMARY	155,986			155,986											155,986
0230622465 - ASEKESO D/A PRIMARY	115,731			115,731											115,731



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0230622466 - ASESEWA COMMUNITY A D/A PRIMARY SCHOOL	349,563			349,563											349,563
0230622467 - ASESEWA D/A PENTECOST MODEL SCHOOL	489,408			489,408											489,408
0230622468 - ASESEWA METHODIST KG/PRIMARY/JHS	552,085			552,085											552,085
0230622469 - ASESEWA PRESBYTERIAN KG/PRIMARY	231,227			231,227											231,227
0230622470 - ASESEWA R/C KG/PRIMARY	338,941			338,941											338,941
0230622471 - ASESEWA-SISI ABOASA D/A KG/PRIMARY	210,175			210,175											210,175
0230622472 - AWORWORSO KPETI D/A KG/PRIMARY	129,414			129,414											129,414
0230622473 - BISA METHODIST KG/PRIMARY	181,410			181,410											181,410
0230622474 - BISA PRESBY PRIMARY	158,687			158,687											158,687
0230622475 - BORMASE HWENYA D/A PRIMARY	343,356			343,356											343,356
0230622476 - BORMASE TERNYA R/C KG/PRIMARY	203,362			203,362											203,362
0230622477 - BREPAW LOWER R/C PRIMARY	214,643			214,643											214,643
0230622478 - BREPAW UPPER PRESBY KG/PRIMARY	183,111			183,111											183,111
0230622479 - BRUKUM-KPONYA D/A PRIMARY	86,542			86,542											86,542
0230622480 - DAWA YOKUNOR D/A PRIMARY	173,975			173,975											173,975
0230622481 - DAWA-KORLEWA D/A BASIC SCHOOL	367,403			367,403											367,403
0230622482 - DAWA-KPESERBI D/A PRIMARY	126,757			126,757											126,757
0230622483 - DAWATRIM R/C BASIC SCHOOL	312,557			312,557											312,557
0230622484 - DZOMOA R/C PRIMARY	225,239			225,239											225,239
0230622485 - ESUOM MANYA D/A KG/PRIMARY	29,533			29,533											29,533
0230622486 - FEFE PRESBY PRIMARY/D/A JHS	346,603			346,603											346,603
0230622487 - KETEDORM D/A KG/PRIMARY	151,508			151,508											151,508
0230622488 - KLO-KWAOPENIASE R/C KG/PRIMARY	147,405			147,405											147,405
0230622489 - KONKONEY R/C BASIC SCHOOL	248,945			248,945											248,945
0230622490 - KORLIETEH D/A PRIMARY PRIMARY	216,097			216,097											216,097
0230622491 - KORWHERE R/C PRIMARY/JHS	332,901			332,901											332,901
0230622492 - KUMAKUMA ANGLICAN PRIMARY	162,237			162,237											162,237
0230622493 - KWABEA ASASEHENE D/A KG/PRIMARY	179,425			179,425											179,425
0230622494 - KWABEA R/C KG/PRIMARY/JHS	293,095			293,095											293,095



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230622496 - KWAOPENIASI PRESBY PRIMARY	133,176			133,176											133,176
0230622497 - MENSA DAWA PRESBY SCHOOLS	426,449			426,449											426,449
0230622498 - NYAKUMASE D/A KG/PRIMARY	159,765			159,765											159,765
0230622499 - OBOSI D/A PRIMARY	120,434			120,434											120,434
0230622500 - ODICHIRANSE ATTER PONPONYA D/A PRIMARY	216,026			216,026											216,026
0230622501 - ODOMEDJI D/A KG/PRIMARY	175,243			175,243											175,243
0230622502 - ODOMETA D/A PRIMARY	211,430			211,430											211,430
0230622503 - ODORTORM ANGLICAN PRIMARY	190,362			190,362											190,362
0230622504 - OSONSON KORLENYA D/A PRIMARY	153,330			153,330											153,330
0230622505 - OSONSON R/C PRIMARY	217,161			217,161											217,161
0230622506 - OTROKPER PRESBY PRIMARY	315,347			315,347											315,347
0230622507 - OTROKPER R/C K/G/PRIMARY	236,254			236,254											236,254
0230622508 - PONPONYA FANTEM D/A PRIMARY	175,865			175,865											175,865
0230622509 - PREKUMASE R/C PRIMARY	193,273			193,273											193,273
0230622510 - SAWA YITI PRESBY PRIMARY	321,936			321,936											321,936
0230622511 - SEKESUA DJAMAM D/A KG/PRIMARY	209,126			209,126											209,126
0230622512 - SEKESUA PRESBY BASIC SCHOOL	358,162			358,162											358,162
0230622513 - SESIAMANG-SISI D/A SCHOOLS	357,535			357,535											357,535
0230622514 - SIBLINOR D/A PRIMARY	130,345			130,345											130,345
0230622515 - SIONTRISO METHODIST PRIMARY	253,806			253,806											253,806
0230622516 - SUTAPONG R/C PRIMARY / D/A J.H.S	259,053			259,053											259,053
0230622517 - SUTRI-AKWENOR D/A PRIMARY	208,443			208,443											208,443
0230622518 - TIBUORSO R/C KG/PRIMARY	127,586			127,586											127,586
0230622519 - ASESEWA ANGLICAN KG AND PRIMARY	399,501			399,501											399,501
0230622520 - SISIAMANG-YITI D/A BASIC SCHOOL	286,194			286,194											286,194
0230622521 - AKOTOKLO-GUA R/C PRIMARY	177,581			177,581											177,581
0230622522 - AKUTEY D/A PRIMARY	113,333			113,333											113,333
0230622523 - APIMSU PRESBY PRIMARY	169,826			169,826											169,826
0230622524 - TAKORASE DORSE D/A PRIAMRY	155,803			155,803											155,803



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0230622525 - KLUMHE AKONTAA D/A PRIMARY	240,096			240,096											240,096
0230622526 - TERNGUANYA R/C BASIC SCHOOL	321,007			321,007											321,007
0230622527 - SEKESUA BISHOP ANDOH R/C PRIMARY	200,362			200,362											200,362
0230622528 - BRUKUM TSREBUANA R/C PRIMARY	191,943			191,943											191,943
0230622529 - AKOTOE TSREBUANA D/A PRIMARY	188,808			188,808											188,808
0230622530 - AKATENG MANYA D/A PRIMARY	153,910			153,910											153,910
0230622531 - BREPAW KPETI D/A BASIC SCHOOL	445,887			445,887											445,887
0230622532 - ABETEMA-DAGO D/A BASIC SCHOOL	224,948			224,948											224,948
0230622533 - ABURI AMANFO D/A KG/PRIMARY	149,211			149,211											149,211
0230622534 - ABURI ANGLICAN BASIC SCHOOL	282,921			282,921											282,921
0230622535 - ABURI METHODIST PRIMARY & KG	391,751			391,751											391,751
0230622536 - ABURI PRESBY PRIMARY A & KG	255,819			255,819											255,819
0230622537 - ABURI PWCE DEMO. KG/PRIMARY	370,531			370,531											370,531
0230622538 - ADAMOROB ANGLICAN BASIC SCHOOL	174,075			174,075											174,075
0230622539 - AGYEMANTI D/A BASIC SCHOOL	139,352			139,352											139,352
0230622540 - AHWERASE PRESBY PRIMARY & D/A KG	236,975			236,975											236,975
0230622541 - AHYIRESU D/A PRIMARY & KG	181,772			181,772											181,772
0230622542 - AKWAKUPOM METHODIST BASIC	139,875			139,875											139,875
0230622543 - ANAMENAMPA D/A KG/PRIMARY	211,527			211,527											211,527
0230622544 - ANKWANSU ANGLICAN BASIC	152,473			152,473											152,473
0230622545 - AYIM D/A KG/PRIMARY	173,004			173,004											173,004
0230622546 - BEREKUSO PRESBY BASIC	363,781			363,781											363,781
0230622547 - GYANKAMA METHODIST BASIC SCHOOL	206,298			206,298											206,298
0230622549 - KITASE BASIC	225,012			225,012											225,012
0230622550 - KONKONURU METHODIST BASIC SCHOOL	175,145			175,145											175,145
0230622551 - NSABA PRESBY PRIMARY/KG	291,446			291,446											291,446
0230622552 - NSAKYE PRESBY PRIMARY/KG	83,977			83,977											83,977
0230622553 - OBIRIKORANG-AMANFRO D/A PRIMARY/KG	174,053			174,053											174,053
0230622554 - OBOADAKA PRESBY PRIMARY/KG	248,884			248,884											248,884



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230622555 - OBODAN PRESBYTERIAN PRIMARY / K.G.	187,642			187,642											187,642
0230622556 - OBOSONO D/A BASIC SCHOOL	144,042			144,042											144,042
0230622557 - OBOTWERI L/A KG/PRIMARY	125,787			125,787											125,787
0230622558 - PAKRO METHODIST BASIC SCHOOL	143,647			143,647											143,647
0230622559 - PAKRO PRESBY BASIC SCHOOL	143,288			143,288											143,288
0230622560 - PAKRO ROMAN CATHOLIC BASIC SCHOOL	180,803			180,803											180,803
0230622561 - PAKRO-ADJINASE ANGLICAN BASIC SCHOOL	208,527			208,527											208,527
0230622562 - PEDUASE METH. BASIC SCHOOL	204,886			204,886											204,886
0230622563 - ABURI PRESBY PRIMARY B K.G/ PRIMARY	259,897			259,897											259,897
0230622565 - DUMPONG D/A BASIC	143,056			143,056											143,056
0230622566 - ABOABO SONKOR PRESBY BASIC SCHOOL	114,470			114,470											114,470
0230622567 - ADIMADIM PRESBY PRIMARY & KWAMEKYERE D/A J.H.S / KG	94,545			94,545											94,545
0230622568 - AKOTUAKROM PRESBY BASIC SCHOOL	140,758			140,758											140,758
0230622569 - AMANASE ABOABO D/A BASIC SCHOOLS	184,212			184,212											184,212
0230622570 - AMANASE PRESBY PRIMARY A&B / KG	411,304			411,304											411,304
0230622571 - ANOM D/A PRIMARY /KG	167,224			167,224											167,224
0230622572 - ANUM APAPAM PRESBY PRIMARY A	181,014			181,014											181,014
0230622573 - ANUM APAPAM R/C BASIC SCHOOL	132,123			132,123											132,123
0230622574 - APAU-WAWASE D/A PRIMARY/KG	132,371			132,371											132,371
0230622575 - ASUBOI D/A PRIMARY	159,650			159,650											159,650
0230622576 - ASUBOI METHODIST PRIMARY/KG	166,041			166,041											166,041
0230622577 - ASUBOI PRESBY PRIMARY/ D/A KG	207,529			207,529											207,529
0230622578 - AWOROESO PRESBY KG / PRIMARY/ D/A JHS	136,936			136,936											136,936
0230622579 - AYE KOKOOSO PRESBY BASIC SCHOOL	152,083			152,083											152,083
0230622580 - BUDU D/A PRIMARY/KG	158,729			158,729											158,729
0230622581 - COALTAR PRESBY BASIC SCHOOL	127,878			127,878											127,878
0230622582 - COALTAR R/C PRIMARY/ KG	124,485			124,485											124,485
0230622583 - DOKROCHIWA METHODIST PRIMARY	141,588			141,588											141,588
0230622584 - DOKROCHIWA PRESBY BASIC SCHOOL	140,943			140,943											140,943



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0230622585 - DOME R/C KG/PRIMARY	162,284			162,284											162,284
0230622586 - DUOKUKROM D/A KG/PRIMARY	248,806			248,806											248,806
0230622587 - FAWOTRIKOSIE D/A BASIC SCHOOL	123,367			123,367											123,367
0230622588 - GOVINAKROM D/A BASIC SCHOOL	104,723			104,723											104,723
0230622589 - KOFI PARE PRESBY PRIMARY/ KG	154,300			154,300											154,300
0230622590 - KOFI PARE R/C PRIMARY	249,582			249,582											249,582
0230622591 - KOKOSIASE D/A PRIMARY	56,657			56,657											56,657
0230622592 - KRABOA METH. PRIMARY/ D/A KG	135,084			135,084											135,084
0230622593 - KRABOKESE PRESBY BASIC SCHOOL	127,806			127,806											127,806
0230622594 - KUANO D/A BASIC SCHOOLS	145,274			145,274											145,274
0230622595 - KUANO ISLAMIC KG/PRIMARY	144,489			144,489											144,489
0230622596 - KWABOANTA D/A PRIMARY	206,374			206,374											206,374
0230622597 - KWABOANTA JUNCTION ISLAMIC PRIMARY	90,795			90,795											90,795
0230622598 - KWABOANTA PRESBY PRIMARY & K.G	93,036			93,036											93,036
0230622599 - KWABOANTA-OGBOLU METHODIST BASIC SCHOOL	103,064			103,064											103,064
0230622600 - KWADWO-HUM R/C BASIC SCHOOL	303,753			303,753											303,753
0230622601 - KYEKYEWERE PRESBY KG/PRIMARY	182,140			182,140											182,140
0230622602 - MANKRONG D/A BASIC SCHOOL	130,037			130,037											130,037
0230622603 - MARFOKROM ANGLICAN BASIC SCHOOL	139,455			139,455											139,455
0230622604 - MENSARKROM A.M.E. PRIMARY/KG	191,792			191,792											191,792
0230622605 - MFRANOR PRESBY KG/PRIMARY	124,412			124,412											124,412
0230622606 - NTOWKROM D/A BASIC SCHOOL	100,547			100,547											100,547
0230622607 - NUBESU PRESBY PRIMARY A D/A KG	222,149			222,149											222,149
0230622608 - NUBESU PRESBY PRIMARY B & D/A JHS	122,320			122,320											122,320
0230622609 - OBOASE WAWASE D/A KG/PRIMARY	141,182			141,182											141,182
0230622610 - OBUOHO NYARKO D/A KG/PRIMARY	198,898			198,898											198,898
0230622611 - ONAKWASE D/A KG/PRIMARY	142,917			142,917											142,917
0230622612 - OTOASE D/A KG/ PRESBY PRIMARY/ D/A JHS	159,621			159,621											159,621
0230622613 - OTOASE D/A PRIMARY	290,555			290,555											290,555



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0230622614 - PAULKROM A.M.E ZION KG/PRIMARY	282,798			282,798											282,798
0230622615 - YAW DONKOR D/A KG/PRIMARY	203,867			203,867											203,867
0230622616 - SOWATEY D/A KG/PRIMARY	154,941			154,941											154,941
0230622617 - BEPOASE PRESBY BASIC SCHOOL	112,896			112,896											112,896
0230622618 - TEACHER MANTE PRESBY PRIMARY A & KG	278,164			278,164											278,164
0230622620 - TETTENKU D/A KG/PRIMARY	176,753			176,753											176,753
0230622621 - WURUDUWURUDU D/A J.H.S AND PRESBY KG/PRIMARY	126,622			126,622											126,622
0230622622 - YAKOKO PRESBY BASIC SCHOOL	139,641			139,641											139,641
0230622623 - ANUM APAPAM PRESBY PRIMARY B/A&B JHS	174,418			174,418											174,418
0230622624 - ABOBIRI D/A PRIMARY	226,674			226,674											226,674
0230622625 - KYENKU LARBI D/A KG/ PRIMARY	120,779			120,779											120,779
0230622626 - MFRANTA PRESBY PRIMARY/KG	189,881			189,881											189,881
0230622627 - ANFASO D/A BASIC SCHOOLS	115,742			115,742											115,742
0230622628 - ANUM APAPAM ISLAMIC BASIC SCHOOL	139,847			139,847											139,847
0230622629 - MAMAKROM D/A BASIC SCHOOL	139,209			139,209											139,209
0230622630 - ADEIKROM D/A KG & PRIMARY	83,619			83,619											83,619
0230622631 - ADENKYENSU D/A KG/PRIMARY	138,012			138,012											138,012
0230622632 - AKIM WENCHI METHODIST BASIC SCHOOL	62,203			62,203											62,203
0230622633 - AKIM WENCHI PRESBY BASIC SCHOOL	132,629			132,629											132,629
0230622634 - AKIM WENCHI SALVATION ARMY BASIC SCHOOL	70,549			70,549											70,549
0230622635 - AKIM-WENCHI R/C BASIC SCHOOL	99,899			99,899											99,899
0230622636 - AKWATIA A.M.E ZION BASIC SCHOOL	154,540			154,540											154,540
0230622637 - AKWATIA ANGLICAN KG/PRIMARY	134,271			134,271											134,271
0230622638 - AKWATIA G.C.D. QUARTERS D/A BASIC	205,024			205,024											205,024
0230622639 - AKWATIA ISLAMIC BASIC SCHOOL	165,554			165,554											165,554
0230622640 - AKWATIA PRESBY BASIC SCHOOL	157,786			157,786											157,786
0230622641 - AKWATIA S.D.A KG/PRIMARY	148,623			148,623											148,623
0230622642 - AKWATIA ST. ANTHONYS R/C PRIMARY A&B	340,376			340,376											340,376
0230622643 - AKWATIA ST. DOMINIC R/C BASIC SCHOOL	173,450			173,450											173,450



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0230622644 - AMANFROM (GCD) D/A KG/ PRIMARYA&B	177,257			177,257											177,257
0230622645 - ANWEASO D/A BASIC SCHOOL	102,602			102,602											102,602
0230622646 - APAMPATIA D/A KG& PRIMARY	112,805			112,805											112,805
0230622647 - APINAMANG PRESBY KG/PRIMARY	130,516			130,516											130,516
0230622648 - APINAMANG R/C KG/PRIMARY	101,837			101,837											101,837
0230622649 - APRAKU D/A PRIMARY	113,405			113,405											113,405
0230622650 - ARMAKROM D/A KG/PRIMARY	120,947			120,947											120,947
0230622651 - ASUBONE G.C.D D/A BASIC SCHOOL	134,101			134,101											134,101
0230622652 - ASUBONE NO.4 R/C BASIC SCHOOL	103,314			103,314											103,314
0230622653 - BAMENASE D/A BASIC SCHOOL	139,006			139,006											139,006
0230622654 - BOADUA PRESBY KG/PRIMARY	330,303			330,303											330,303
0230622655 - BOADUA R/C BASIC SCHOOL	157,530			157,530											157,530
0230622656 - DWENASE PRESBYTERIAN KG / PRIMARY	116,345			116,345											116,345
0230622657 - AKWATIA METHODIST BASIC SCHOOL	150,617			150,617											150,617
0230622658 - KUSI METHODIST BASIC SCHOOL	114,344			114,344											114,344
0230622659 - KUSI PRESBY PRIMARY A & B	235,934			235,934											235,934
0230622660 - OKUMANING METHODIST BASIC SCHOOL	155,765			155,765											155,765
0230622661 - OKUMANING UGARC D/A BASIC SCHOOL	171,648			171,648											171,648
0230622662 - OKUMANING-ABOABO D/A PRIMARY	195,653			195,653											195,653
0230622663 - SAKYIKROM D/A BASIC SCHOOL	109,612			109,612											109,612
0230622664 - SOABE METHODIST BASIC SCHOOLS	133,088			133,088											133,088
0230622665 - TAKROWASE METHODIST KG/PRIMARY A & B	226,970			226,970											226,970
0230622666 - TAKROWASE PRESBY BASIC SCHOOL	143,318			143,318											143,318
0230622667 - TAKROWASE R/C BASIC SCHOOL	132,767			132,767											132,767
0230622668 - TOPREMANG PRESBY PRIMARY A	168,910			168,910											168,910
0230622669 - TOPREMANG PRESBYKG/PRIMARY B	182,403			182,403											182,403
0230622670 - TOPREMANG SALVATION ARMY KG/PRIMARY	124,370			124,370											124,370
0230622671 - AKENKANOR L/A BASIC SCHOOL	114,574			114,574											114,574
0230622672 - AKWATIA ST. ROSES GIRLS PRIMARY SCHOOL	174,917			174,917											174,917



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0230622673 - AKWATIA L/A BASIC SCHOOL	141,571			141,571											141,571
0230622674 - AL - FURQUAN PRIMARY - AKWATIA	130,773			130,773											130,773
0230622677 - ADZIDEKOPE D/A PRIMARY	47,846			47,846											47,846
0230622678 - ALIZUMAH D/A KG/PRIMARY	62,920			62,920											62,920
0230622679 - ASANKASU SALVATION D/A BASIC SCHOOL	80,847			80,847											80,847
0230622680 - ASANYANSU R/C KG & PRIMARY SCHOOL	138,933			138,933											138,933
0230622681 - ASASEBOMA/ODORTORPONG D/A KG & PRIMARY	80,852			80,852											80,852
0230622682 - ASUKESE A D/A KG & PRIMARY	102,460			102,460											102,460
0230622683 - ASUKESE B D/A PRIMARY	61,522			61,522											61,522
0230622684 - ATONSU D/A KG & PRIMARY	44,166			44,166											44,166
0230622685 - BEBUSO RC KG/PRIMARY	119,941			119,941											119,941
0230622686 - BOAKYEKROM D/A PRIMARY	90,014			90,014											90,014
0230622687 - BONDASO D/A PRIMARY	10,562			10,562											10,562
0230622688 - BONKROM D/A KG/PRIMARY	37,314			37,314											37,314
0230622689 - BUMPATA D/A PRIMARY	16,371			16,371											16,371
0230622690 - DARTEYKROM D/A PRIMARY	43,280			43,280											43,280
0230622691 - DEDESO R/C KG & PRIMARY SCHOOL	92,724			92,724											92,724
0230622692 - DOME D/A KG/PRIMARY	83,800			83,800											83,800
0230622693 - DUNKRO D/A PRIMARY	83,005			83,005											83,005
0230622694 - EKYE AMANFROM D/A PRIMARY	252,422			252,422											252,422
0230622695 - EKYE ANGLICAN BASIC SCHOOL	156,759			156,759											156,759
0230622696 - FOSO DA BASIC SCHOOL	121,439			121,439											121,439
0230622697 - KORANTENG D/A KG & PRIMARY	82,233			82,233											82,233
0230622698 - KWAEKESE B D/A PRIMARY	128,214			128,214											128,214
0230622699 - KWASI FANTE D/A KG & PRIMARY SCHOOL	152,728			152,728											152,728
0230622700 - KWASI KUMA PRESBY KG & PRIMARY	86,272			86,272											86,272
0230622701 - MMRADAN D/A KG & PRIMARY	79,885			79,885											79,885
0230622702 - NSOGYASO D/A KG & PRIMARY	70,011			70,011											70,011
0230622703 - NSO-NYAMEYE D/A BASIC SCHOOL	126,605			126,605											126,605



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230622704 - NYAMEBEKYERE D/A KG/PRIMARY	41,463			41,463											41,463
0230622705 - ODOMASE PRESBY KG & PRIMARY	120,282			120,282											120,282
0230622706 - OGBODOKOPE D/A KG/PRIMARY	85,975			85,975											85,975
0230622707 - SAMANHIA PRESBY KG & PRIMARY	109,373			109,373											109,373
0230622708 - SAMANKWAE D/A BASIC SCHOOL	126,150			126,150											126,150
0230622709 - SODA DOMEABRA D/A KG/PRIMARY	256,425			256,425											256,425
0230622710 - TAKORATWENE R/C PRIMARY	83,272			83,272											83,272
0230622711 - TEASE D/A KG / PRIMARY SCHOOL	136,968			136,968											136,968
0230622712 - TEASE ST. FIDELIS R/C KG & PRIMARY	241,027			241,027											241,027
0230622713 - TREBU D/A KG/PRIMARY	103,398			103,398											103,398
0230622714 - ZIGAKOPE D/A KG/PRIMARY	69,612			69,612											69,612
0230622715 - KWABLA-KWAHU D/A KG & PRIMARY	43,663			43,663											43,663
0230622716 - IDDRISUKROM D/A PRIMARY AND KG	60,124			60,124											60,124
0230622717 - HLIHADZI D/A PRIMARY SCHOOL	59,923			59,923											59,923
0230622718 - YERENKA D/A PRIMARY	40,423			40,423											40,423
0230622719 - AHATROGA D/A KG & PRIMARY SCHOOL	29,533			29,533											29,533
0230622721 - KUBESUKROM D/A KG & PRIMARY	47,471			47,471											47,471
0230622722 - SAKABO NO. 1 D/A KG & PRIMARY	84,532			84,532											84,532
0230622724 - DOMEABRA D/A PRIMARY SCHOOL	83,977			83,977											83,977
0230622725 - KWAME DWAMENA/BOHOMA D/A BASIC SCHOOL	67,001			67,001											67,001
0230622726 - TAILORKOPE D/A KG & PRIMARY SCHOOL	21,081			21,081											21,081
0230622727 - ADOFOA-TOGORME D/A KG& PRIMARY	40,083			40,083											40,083
0230622728 - GOTSIKOPE D/A KG & PRIMARY SCHOOL	120,248			120,248											120,248
0230622729 - TWEREFOR FAASO D/A KG & PRIMARY	72,084			72,084											72,084
0230622730 - TEASE SALEM PRESBY KG & PRIMARY	140,888			140,888											140,888
0230622731 - FORIFORI D/A BASIC SCHOOLS	132,108			132,108											132,108
0230622732 - SOMSEI D/A KG & PRIMARY	102,603			102,603											102,603
0230622733 - KYEMFRE R/C KG & PRIMARY	20,382			20,382											20,382
0230622734 - HWAYANSO D/A KG & PRIMARY	61,152			61,152											61,152



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230622735 - KWASI ADDAE D/A KG & PRIMARY	69,324			69,324											69,324
0230622736 - WAWASE D/A KINDERDARTEN AND PRIMARY	20,041			20,041											20,041
0230622737 - ODUMASUA PRESBY BASIC SCHOOL	108,923			108,923											108,923
0230622738 - SODA PRESBY PRIMARY, MAAME KROBO	80,533			80,533											80,533
0230622739 - ABAMKROM METHODIST KG/PRIMARY SCHOOL	113,402			113,402											113,402
0230622740 - ABAMKROM N.Q. ISLAMIC BASIC SCHOOL	100,761			100,761											100,761
0230622741 - ABAMKROM S.D.A KG/PRIMARY	106,465			106,465											106,465
0230622742 - ADEISO ANGLICAN KG/PRIMARY	191,350			191,350											191,350
0230622743 - ADEISO ISLAMIC BASIC SCHOOL	193,745			193,745											193,745
0230622744 - ADEISO METHODIST KG/PRIMARY A&B	334,457			334,457											334,457
0230622745 - ADEISO PRESBY K/G & PRIMARY A&B	303,911			303,911											303,911
0230622746 - ADEISO R/C K/G & PRIMARY	153,107			153,107											153,107
0230622747 - ADEISO S.D.A KG/PRIMARY SCHOOL	135,122			135,122											135,122
0230622748 - ADU KOFI PRESBY K/G & PRIMARY	169,598			169,598											169,598
0230622749 - ALAFIA D/A KG/PRIMARY	112,837			112,837											112,837
0230622750 - ASIKASU METHODIST BASIC SCHOOL	158,577			158,577											158,577
0230622751 - ASIKASU R/C KG / PRIMARY	150,669			150,669											150,669
0230622752 - ASIKASU-ODUMASE METH. KG/PRIMARY	162,392			162,392											162,392
0230622753 - ASUABA PRESBYTERIAN PRIMARY A & B/KG SCHOOL	305,656			305,656											305,656
0230622754 - ASUKYEREMA D/A PRIMARY	76,451			76,451											76,451
0230622755 - ASUOKAW A.M.E ZION KG/ PRIMARY/JHS	156,085			156,085											156,085
0230622756 - ASUOKAW ISLAMIC PRIMARY	173,538			173,538											173,538
0230622757 - ASUOKAW METHODIST PRIMARY A&B SCHOOLS	329,884			329,884											329,884
0230622758 - ASUOKAW PRESBYTERIAN PRIMARY	156,808			156,808											156,808
0230622759 - ASUOKAW-ODUMASE D/A PRIMARY	145,011			145,011											145,011
0230622760 - ASUOTWENE PRESBY K/G/PRIMARY	144,832			144,832											144,832
0230622761 - ASUOTWENE R/C KG/PRIMARY/JHS	175,580			175,580											175,580
0230622762 - ATIMATIM D/A KG/PRIMARY	62,186			62,186											62,186
0230622763 - BREMANG ANGLICAN KG/PRIMARY	188,080			188,080											188,080



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230622764 - DANSO ANGLICAN KG/PRIMARY	152,497			152,497											152,497
0230622765 - DOMEABRA D/A PRIMARY / KG	94,550			94,550											94,550
0230622766 - DOMEABRA ISLAMIC KG/PRIMARY/J.H.S	129,420			129,420											129,420
0230622767 - DOMPONIASE PRESBY KG/PRIMARY/JHS	130,107			130,107											130,107
0230622768 - ESAASO AMANFROM PRESBY KG/PRIMARY	245,463			245,463											245,463
0230622769 - KANTANYENSUA D/A KG/PRIMARY/J.H.S	115,467			115,467											115,467
0230622770 - KOFI ASARE D/A KG/PRIMARY	83,643			83,643											83,643
0230622771 - KOFI KYERE D/A BASIC SCHOOL	140,209			140,209											140,209
0230622772 - KOJO ARMAH R/C PRIMARY	107,660			107,660											107,660
0230622773 - KRODUA D/A KG/PRIMARY	170,813			170,813											170,813
0230622774 - KUNTU D/A PRIMARY	164,194			164,194											164,194
0230622775 - KWAO-BAAH ANGLICAN KG/PRIMARY SCHOOL	97,345			97,345											97,345
0230622776 - KWASI NYARKO PRESBY KG/PRIMARY A&B	382,083			382,083											382,083
0230622777 - MEPOM METHODIST KG/PRIMARY	151,310			151,310											151,310
0230622778 - MEPOM PRESBY KG/PRIMARY	140,154			140,154											140,154
0230622779 - MEPOM R/C KG/PRIMARY	161,552			161,552											161,552
0230622780 - MEPOM-TAKORASE D/A K/G / PRIMARY/JHS	103,690			103,690											103,690
0230622781 - NDODA D/A PRIMARY	151,666			151,666											151,666
0230622782 - NKONKOR ANGLICAN PRIMARY	108,296			108,296											108,296
0230622783 - NTENYEREKYE D/A KG/PRIMARY	75,463			75,463											75,463
0230622784 - NYANOA METH. PRIMARY	121,729			121,729											121,729
0230622785 - OBENG YAW D/A PRIMARY	151,682			151,682											151,682
0230622786 - OBINNIMDA D/A PRIMARY	108,490			108,490											108,490
0230622787 - ODUMKYERE-DARMANG HUDANIYA ISLAMIC PRIMARY	117,860			117,860											117,860
0230622788 - ODUMKERE DARMANG PRESBY PRIMARY	95,151			95,151											95,151
0230622789 - OKURASE METHODIST KG/PRIMARY	121,095			121,095											121,095
0230622790 - OKURASE PRESBY KG/PRIMARY/JHS	156,878			156,878											156,878
0230622791 - OPPONG D/A PRIMARY	142,071			142,071											142,071
0230622792 - OWORAKESIM D/A BASIC SCHOOL	187,009			187,009											187,009



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230622793 - SIWNKYENMU METHODIST KG/PRIMARY	171,990			171,990											171,990
0230622794 - SUKRONG AWANFI D/A PRIMARY/ KG	41,122			41,122											41,122
0230622795 - SUKRONG BETHLEHEM METHODIST KG/PRIMARY	140,625			140,625											140,625
0230622796 - SUKRONG BUDU D/A KG/ PRIMARY	111,038			111,038											111,038
0230622797 - SUKRONG CANAAN D/A KG/PRIMARY	156,938			156,938											156,938
0230622798 - ASUASU L/A KG/PRIMARY SCHOOL	154,886			154,886											154,886
0230622799 - YAW KWAASI D/A PRIMARY	102,615			102,615											102,615
0230626 - Ashanti	62,216,194			62,216,194											62,216,194
0230626 - Ashanti	217,530,303			217,530,303											217,530,303
0230626 - Ashanti	158,899,197			158,899,197											158,899,197
0230626002 - A.T.T.C. DEMONSTRATION KG/PRIMARY	158,686			158,686											158,686
0230626003 - ABOABO II S.D.A PRIMARY	110,386			110,386											110,386
0230626004 - ABOABO NO.1 D/A PRIMARY	132,079			132,079											132,079
0230626005 - ABOABO NO.2 METHODIST BASIC SCHOOL	100,433			100,433											100,433
0230626006 - ABU BONSRRA D/A BASIC SCHOOL	255,424			255,424											255,424
0230626008 - ADIEMBRA D/A PRIMARY A	144,340			144,340											144,340
0230626009 - ADIEMBRA D/A PRIMARY B	151,462			151,462											151,462
0230626010 - ADOKWAI METHODIST BASIC	117,710			117,710											117,710
0230626011 - ADOMANU R/C PRIMARY	162,537			162,537											162,537
0230626012 - ADUPOSO D/A PRIMARY	146,889			146,889											146,889
0230626013 - BISHOP SARPONG D/A BASIC SCHOOL	123,850			123,850											123,850
0230626014 - AGOGOOSO D/A BASIC	95,585			95,585											95,585
0230626015 - AGYENKWASO D/A PRIMARY	133,902			133,902											133,902
0230626016 - AHINSAN D/A BASIC	157,156			157,156											157,156
0230626017 - AKROKERRI D/A KG/PRIMARY	209,262			209,262											209,262
0230626018 - AKROKERRI ISLAMIC BASIC	207,487			207,487											207,487
0230626019 - AKROKERRI METHODIST BASIC SCHOOL	184,674			184,674											184,674
0230626020 - AKROKERRI ST. HUBERT R/C KG/PRIMARY A	208,072			208,072											208,072
0230626021 - AKROKERRI ST. HUBERT R/C PRIMARY B	235,581			235,581											235,581



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230626022 - AKROMASO D/A PRIMARY	89,512			89,512											89,512
0230626023 - AKWANSREM EXP. PRIMARY	132,367			132,367											132,367
0230626024 - AKWANSREM R/C BASIC SCHOOL	183,230			183,230											183,230
0230626025 - AMANORKROM D/A PRIMARY SCHOOL	97,791			97,791											97,791
0230626026 - ANHWIAM D/A PRIMARY	105,798			105,798											105,798
0230626027 - ANHWIASO METHODIST KG/PRIMARY	341,619			341,619											341,619
0230626028 - ANSA D/A KG /PRIMARY AND JHS	148,338			148,338											148,338
0230626029 - ANWONA D/A KG/PRIMARY	136,353			136,353											136,353
0230626030 - ANYINABREM METHODIST BASIC SCHOOL	170,584			170,584											170,584
0230626031 - ASIRIFIKROM D/A PRIMARY	111,589			111,589											111,589
0230626032 - ASOKWA D/A KG/PRIMARY	420,426			420,426											420,426
0230626033 - ATATAM D/A BASIC SCHOOL	118,434			118,434											118,434
0230626034 - AYAASE R/C PRIMARY	281,065			281,065											281,065
0230626035 - AYOKOA D/A PRIMARY SCHOOL	245,428			245,428											245,428
0230626036 - BADWE D/A PRIMARY	138,816			138,816											138,816
0230626037 - BUABIN D/A KG/PRIMARY	185,744			185,744											185,744
0230626038 - BENA D/A PRIMARY	161,346			161,346											161,346
0230626039 - BIAKWASO D/A BASIC SCHOOL	132,559			132,559											132,559
0230626040 - BOBRIASE ANGLICAN BASIC	166,829			166,829											166,829
0230626041 - BOBRIASE D/A BASIC	161,628			161,628											161,628
0230626042 - BODWESANGO ISLAMIC	283,197			283,197											283,197
0230626043 - BODWESANGO METHODIST KG/PRIMARY	457,487			457,487											457,487
0230626044 - BODWESANGO S.D.A BASIC	219,272			219,272											219,272
0230626045 - BOKO D/A BASIC SCHOOL	124,036			124,036											124,036
0230626046 - BROFOYEDRU R/C KG/PRIMARY	156,622			156,622											156,622
0230626047 - BUKURUWASO D/A BASIC	69,303			69,303											69,303
0230626048 - CHIREBROSO D/A KG/PRIMARY	219,708			219,708											219,708
0230626049 - DASUBIMADWEN D/A BASIC SCHOOL	84,414			84,414											84,414
0230626050 - DOMPOASE DEMONSTRATION BASIC	195,979			195,979											195,979



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0230626051 - DOMPOASE METHODIST BASIC SCHOOL	168,138			168,138											168,138
0230626052 - DUAMPOMPO D/A BASIC SCHOOL	161,522			161,522											161,522
0230626053 - FOMENA D/A BASIC	255,880			255,880											255,880
0230626054 - FOMENA METHODIST BASIC SCHOOL	159,963			159,963											159,963
0230626055 - FUMSO R/C A KG/PRIMARY	546,407			546,407											546,407
0230626057 - FUMSO-KETEWA D/A BASIC SCHOOL	104,261			104,261											104,261
0230626058 - HWIREMOASE METHODIST PRIMARY	142,385			142,385											142,385
0230626059 - KOBIN AFRICAN FAITH BASIC SCHOOL	136,422			136,422											136,422
0230626060 - KOJO NKWANTA D/A BASIC	190,191			190,191											190,191
0230626061 - KONSIMWA D/A PRIMARY	143,097			143,097											143,097
0230626062 - KUSA METHODIST KG/PRIMARY	177,880			177,880											177,880
0230626063 - MEDOMA R/C KG/PRIMARY	261,388			261,388											261,388
0230626064 - MENSAKROM D/A BASIC	85,646			85,646											85,646
0230626065 - MOSIKROM D/A PRIMARY	125,729			125,729											125,729
0230626066 - NEW AKROFOUM D/A PRIMARY	249,769			249,769											249,769
0230626067 - NKONSA D/A PRIMARY	133,762			133,762											133,762
0230626068 - NKWANTENSO D/A PRIMARY	136,484			136,484											136,484
0230626069 - NSOKOTE ANOMABO D/A BASIC SCHOOL	115,404			115,404											115,404
0230626070 - NSOKOTE D/A BASIC SCHOOL	135,364			135,364											135,364
0230626071 - NYAME NA OSE D/A BASIC SCHOOL	132,479			132,479											132,479
0230626072 - NYAMEBEKYERE D/A PRIMARY	141,265			141,265											141,265
0230626073 - NYAMEKROM D/A KG/PRIMARY	144,933			144,933											144,933
0230626074 - NYANKOMASE D/A BASIC SCHOOL	112,872			112,872											112,872
0230626075 - NYANKOMASU R/C KG/PRIMARY	229,968			229,968											229,968
0230626076 - ODEM KG/PRIMARY	123,684			123,684											123,684
0230626077 - OLD AKROFUOM/SODUA D/A PRIMARY	210,486			210,486											210,486
0230626078 - OLD EDUBIASE METHODIST BASIC SCHOOLS	179,069			179,069											179,069
0230626079 - KYEABOSO D/A BASIC SCHOOL	146,545			146,545											146,545
0230626080 - PATAKRO D/A BASIC	150,088			150,088											150,088



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230626081 - PEWODIE D/A KG/PRIMARY	139,421			139,421											139,421
0230626082 - PIPISO D/A BASIC	335,991			335,991											335,991
0230626083 - SAPONSO D/A PRIMARY	122,591			122,591											122,591
0230626084 - SAPONSO-MEM D/A BASIC	100,894			100,894											100,894
0230626085 - TEWOBAABI D/A BASIC	243,600			243,600											243,600
0230626086 - WAI ADU ASARE D/A BASIC	234,484			234,484											234,484
0230626087 - KWAPIA R/C BASIC SCHOOL	160,959			160,959											160,959
0230626088 - KWAPIA D/A BASIC SCHOOL	147,703			147,703											147,703
0230626090 - SACKITEY D/A PRIMARY SCHOOL	85,910			85,910											85,910
0230626091 - DADWEN D/A PRIMARY	408,612			408,612											408,612
0230626092 - FUMSO ISLAMIC KG, PRIMARY SCHOOL	124,765			124,765											124,765
0230626093 - ABOABO NO.3 D/A PRIMARY	60,470			60,470											60,470
0230626094 - ACHEASEWA D/A BASIC SCHOOL	84,390			84,390											84,390
0230626095 - ADAMSO D/A PRIMARY	138,424			138,424											138,424
0230626096 - ADANSI AGRAVE D/A PRIMARY	104,766			104,766											104,766
0230626097 - ADANSI KENYA D/A PRIMARY	20,041			20,041											20,041
0230626098 - ADANSI PRASO ROMAN CATHOLIC PRIMARY	262,241			262,241											262,241
0230626099 - ADANSI SWEDRU D/A PRIMARY	94,634			94,634											94,634
0230626100 - ADOM NYAME D/A PRIMARY	71,494			71,494											71,494
0230626101 - ADUBENSASO D/A PRIMARY	127,717			127,717											127,717
0230626102 - ADUKROBA D/A PRIMARY	72,419			72,419											72,419
0230626103 - AFRICAN FAITH PRIMARY	138,995			138,995											138,995
0230626104 - AHOMAHOMA D/A PRIMARY	69,928			69,928											69,928
0230626105 - AKROFUOM D/A PRIMARY	222,462			222,462											222,462
0230626106 - AKROFUOM METHODIST PRIMARY A	223,096			223,096											223,096
0230626107 - AKROFUOM R/C PRIMARY A	258,589			258,589											258,589
0230626108 - AKUTRESO D/A PRIMARY	141,889			141,889											141,889
0230626109 - AKWA-ATWEREBOANA D/A PRIMARY	126,595			126,595											126,595
0230626110 - AMENASO GREEN BAPTIST	133,845			133,845											133,845



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230626111 - AMOAKOKROM D/A PRIMARY	95,433			95,433											95,433
0230626112 - AMPUNYASE ST. JESOPH CATHOLIC PRIMARY	143,547			143,547											143,547
0230626113 - AMPUNYASE-NKWANTA D/A PRIMARY	134,173			134,173											134,173
0230626114 - AMUDURASE D/A BASIC SCHOOL	200,508			200,508											200,508
0230626115 - ANKAASE D/A PRIMARY	73,718			73,718											73,718
0230626116 - APAGYA D/A BASIC SCHOOL	142,058			142,058											142,058
0230626117 - APAGYA R/C PRIMARY	209,543			209,543											209,543
0230626118 - ASAREKROM D/A PRIMARY	116,214			116,214											116,214
0230626119 - ASASEBOMBESEA D/A PRIMARY	147,735			147,735											147,735
0230626120 - ATAASE NKWANTA METHODIST PRIMARY	166,503			166,503											166,503
0230626121 - ATOBIASE D/A BASIC SCHOOL	158,517			158,517											158,517
0230626122 - ATOBIASE R/C BASIC SCHOOL	240,135			240,135											240,135
0230626123 - ATWEREBOANA D/A BASIC SCHOOL	125,581			125,581											125,581
0230626124 - AVORNYO D/A PRIMARY	127,092			127,092											127,092
0230626125 - AWOROSO D/ABASIC SCHOOL	137,892			137,892											137,892
0230626126 - AYAA-MANKATA D/A BASIC SCHOOL	72,747			72,747											72,747
0230626127 - BEPOASE D/A PRIMARY	101,229			101,229											101,229
0230626128 - BETENASE D/A PRIMARY SCHOOL	99,782			99,782											99,782
0230626129 - BIRIM ABOYE D/A PRIMARY	88,189			88,189											88,189
0230626130 - BONKRO KG/PRIMARY SCHOOL	106,910			106,910											106,910
0230626131 - BROFOYEDRO D/A BASIC SCHOOL	123,164			123,164											123,164
0230626132 - BRONIKROM D/A KG/PRIMARY	137,295			137,295											137,295
0230626133 - D/A EXPERIMENTAL PRIMARY	154,953			154,953											154,953
0230626134 - D/A PRIMARY A, NEW-EDUBIASE	161,943			161,943											161,943
0230626135 - DANYAMESO D/A PRIMARY	73,822			73,822											73,822
0230626136 - DOTOM D/A PRIMARY SCHOOL	132,516			132,516											132,516
0230626137 - DWENDAMA D/A PRIMARY	89,506			89,506											89,506
0230626138 - DWENDAMBA-BOTWE D/A PRIMARY	74,464			74,464											74,464
0230626139 - EDWINASE D/A PRIMARY	166,430			166,430											166,430



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230626140 - FAHIAKOBO D/A PRIMARY SCHOOL	125,718			125,718											125,718
0230626141 - FENASO NKWANTA D/A PRIMARY	169,211			169,211											169,211
0230626142 - GRUMESA D/A PRIMARY	139,112			139,112											139,112
0230626143 - HIDAAYAYU ISLAMIC BASIC SCHOOL	158,844			158,844											158,844
0230626144 - HWIDIEM D/A BASIC SCHOOL	76,104			76,104											76,104
0230626145 - JOHNRKROM D/A BASIC SCHOOL	104,007			104,007											104,007
0230626146 - KAPERKROM D/A PRIMARY	77,874			77,874											77,874
0230626147 - KAWOTRIHWE D/A PRIMARY	44,764			44,764											44,764
0230626148 - KOFI-GYAME D/A PRIMARY	63,607			63,607											63,607
0230626149 - KOJO MANKRONG D/A BASIC SCHOOL	115,698			115,698											115,698
0230626150 - KOJO YENTUMI D/A PRIMARY SCHOOL	103,690			103,690											103,690
0230626151 - KOKOTENTEN D/A PRIMARY	120,786			120,786											120,786
0230626152 - KOTWEA D/A BASIC SCHOOL	134,944			134,944											134,944
0230626153 - KRAMOKROM D/A PRIMARY	169,491			169,491											169,491
0230626154 - KUBI-KWANTO D/A PRIMARY	136,219			136,219											136,219
0230626155 - KWAKU ADU D/A KG/PRIMARY	106,954			106,954											106,954
0230626156 - KWAME ADU D/A PRIMARY	115,670			115,670											115,670
0230626157 - KWAME-NKYI D/A PRIMARY SCHOOL	80,311			80,311											80,311
0230626158 - KYEREMBABI D/A PRIMARY	143,747			143,747											143,747
0230626159 - MENANG D/A PRIMARY	154,522			154,522											154,522
0230626160 - MENSUNSO D/A PRIMARY	150,911			150,911											150,911
0230626161 - MPIREKYIRE D/A BASIC SCHOOL	148,426			148,426											148,426
0230626162 - NEW EDUBIASE D/A PRIMARY B	170,800			170,800											170,800
0230626163 - NEW EDUBIASE METHODIST PRIMARY A	127,872			127,872											127,872
0230626164 - NEW EDUBIASE METHODIST PRIMARY B	188,614			188,614											188,614
0230626165 - NKORANSA D/A PRIMARY	148,859			148,859											148,859
0230626166 - NKOTEM D/A PRIMARY	101,455			101,455											101,455
0230626167 - NKRANFO NKWANTA D/A KG/PRIMARY	136,508			136,508											136,508
0230626168 - NSATA MANGOASE D/A	125,810			125,810											125,810



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230626169 - NYAMEBEKYERE D/A BASIC SCHOOL	98,588			98,588											98,588
0230626170 - OBONSU D/A PRIMARY	99,339			99,339											99,339
0230626171 - OBUOBKROM D/A PRIMARY	126,298			126,298											126,298
0230626172 - ODUMASI D/A PRIMARY	151,359			151,359											151,359
0230626173 - OKAI ABABIO D/A PRIMARY	105,131			105,131											105,131
0230626174 - OKYEREKROM D/A PRIMARY	101,872			101,872											101,872
0230626175 - OPARE KOJO D/A BASIC SCHOOL	78,078			78,078											78,078
0230626176 - OWUSUKROM D/A PRIMARY SCHOOL	126,133			126,133											126,133
0230626177 - OYAN D/A PRIMARY	88,011			88,011											88,011
0230626178 - PREKESEASE D/A BASIC SCHOOL	115,873			115,873											115,873
0230626179 - QUANSAKROM D/A PRIMARY	118,167			118,167											118,167
0230626180 - SIKAMAN METHODIST BASIC SCHOOL	159,553			159,553											159,553
0230626181 - SONKROYUWA D/A PRIMARY	42,593			42,593											42,593
0230626182 - ST. JOHN THE BAPTIST. R/C PRIMARY	240,641			240,641											240,641
0230626183 - SUBIN CAMP D/A KG/PRIMARY	118,594			118,594											118,594
0230626184 - SUBRISO D/A PRIMARY	126,605			126,605											126,605
0230626185 - SUMUOSO METHODIST PRIMARY	100,888			100,888											100,888
0230626186 - TAKYIKROM D/A PRIMARY	126,476			126,476											126,476
0230626187 - TONKOASE NO.1 D/A PRIMARY	119,397			119,397											119,397
0230626188 - TONKOASE NO.2 D/A PRIMARY	125,585			125,585											125,585
0230626189 - TWEAPEASE D/A KG/PRIMARY	138,780			138,780											138,780
0230626190 - WAMASE D/A PRIMARY	133,225			133,225											133,225
0230626191 - WURUYIE D/A PRIMARY	193,791			193,791											193,791
0230626192 - YAADOME D/A PRIMARY	112,155			112,155											112,155
0230626193 - YAW OWUSUKROM D/A BASIC SCHOOL	122,674			122,674											122,674
0230626194 - GRUMESA KRAMOKROM D/A BASIC SCHOOL	92,806			92,806											92,806
0230626195 - ADANSI ISLAMIC INSTITUTE	83,648			83,648											83,648
0230626196 - ABRAKASO D/A PRIMARY	171,490			171,490											171,490
0230626197 - AFAMANASO S.D.A PRIMARY B	256,104			256,104											256,104



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230626198 - AFAMANASO SDA PRIMARY A	225,086			225,086											225,086
0230626199 - AGONA AFRICAN FAITH PRIMARY	251,622			251,622											251,622
0230626200 - AGONA D/A PRIMARY	235,769			235,769											235,769
0230626201 - AGONA ISLAMIC PRIMARY	195,936			195,936											195,936
0230626202 - AGONA JUBILEE PRIMARY SCHOOL	164,790			164,790											164,790
0230626203 - AGONA METHODIST PRIMARY	194,311			194,311											194,311
0230626204 - AGONA PRESBYTERIAN PRIMARY	252,002			252,002											252,002
0230626205 - AGONA S.D.A PRIMARY A	340,721			340,721											340,721
0230626206 - AGONA S.D.A PRIMARY B	376,287			376,287											376,287
0230626207 - AKROFONSO S.D.A PRIMARY	228,119			228,119											228,119
0230626208 - AKYEKESEASE D/A PRIMARY	220,029			220,029											220,029
0230626209 - AMENASE PRESBYTERIAN PRIMARY	256,083			256,083											256,083
0230626210 - ASAMANG D/A PRIMARY	229,246			229,246											229,246
0230626211 - ASAMANG R/C PRIMARY	302,135			302,135											302,135
0230626212 - ASAMANG S.D.A PRIMARY	300,555			300,555											300,555
0230626214 - BEDOMASI D/A PRIMARY	149,071			149,071											149,071
0230626215 - BEDOMASI METHODIST PRIMARY	457,307			457,307											457,307
0230626217 - BEPOASE R/C PRIMARY	228,160			228,160											228,160
0230626218 - BEPOASE S.D.A PRIMARY	135,902			135,902											135,902
0230626219 - BIPOA D/A PRIMARY	186,438			186,438											186,438
0230626220 - BIPOA S.D.A PRIMARY	289,073			289,073											289,073
0230626221 - BIPOA SALVATION ARMY PRIMARY	365,107			365,107											365,107
0230626222 - BOANIM D/A PRIMARY	162,612			162,612											162,612
0230626223 - BOANIM R/C PRIMARY	208,510			208,510											208,510
0230626224 - BOANIM S.D.A PRIMARY	162,073			162,073											162,073
0230626225 - CANAAN D/A PRIMARY	123,160			123,160											123,160
0230626226 - DABANG D.A BASIC SCHOOL	102,621			102,621											102,621
0230626227 - DAWU R/C PRIMARY SCHOOL	157,575			157,575											157,575
0230626228 - DOME S.D.A KG/PRIMARY	186,367			186,367											186,367



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230626229 - DOMEABRA PRESBY KG/PRIMARY	161,708			161,708											161,708
0230626230 - FUNIFUNI S.D.A PRIMARY	129,766			129,766											129,766
0230626231 - HIAMANKYENE NO.1 D/A	105,488			105,488											105,488
0230626232 - JAMASI ANZARIA ISLAMIC KG/PRIMARY	206,166			206,166											206,166
0230626233 - JAMASI D/A METHODIST PRIMARY	236,027			236,027											236,027
0230626234 - JAMASI PRESBY PRIMARY	321,424			321,424											321,424
0230626235 - JAMASI R/C PRIMARY	348,191			348,191											348,191
0230626236 - JAMASI RASHADIYYA PRIMARY	225,530			225,530											225,530
0230626237 - JAMASI S.D.A PRIMARY	177,401			177,401											177,401
0230626238 - JAMASI SALVATION ARMY KG/PRIMARY	198,435			198,435											198,435
0230626239 - KOFIKROM D/A PRIMARY	157,922			157,922											157,922
0230626240 - KOKOTEASUA D/A KG/PRIMARY	285,306			285,306											285,306
0230626241 - KONA D/A PRIMARY	426,550			426,550											426,550
0230626242 - KONA METHODIST PRIMARY A	205,412			205,412											205,412
0230626243 - KONA METHODIST PRIM B	248,108			248,108											248,108
0230626244 - KONA ZONGO D/A KG/PRIMARY	245,675			245,675											245,675
0230626245 - KONYA D/A PRIMARY	176,804			176,804											176,804
0230626247 - MONTOSUA D/A PRIMARY	158,963			158,963											158,963
0230626248 - MORSO D/A PRIMARY	174,830			174,830											174,830
0230626249 - NOBESU D/A BASIC SCHOOL	128,530			128,530											128,530
0230626250 - SOFIALINE D/A PRIMARY	166,032			166,032											166,032
0230626252 - TANO ODUMASI ISLAMIC PRIMARY	209,017			209,017											209,017
0230626253 - TANO-ODUMASE D/A PRIMARY	227,152			227,152											227,152
0230626254 - TANO-ODUMASI METHODIST PRIMARY	237,275			237,275											237,275
0230626255 - TANO-ODUMASI S.D.A PRIMARY	188,426			188,426											188,426
0230626256 - TUTU D/A PRIMARY	115,358			115,358											115,358
0230626257 - WIAMOASE D/A DINN ISLAM PRIMARY A	319,661			319,661											319,661
0230626258 - WIAMOASE D/A DINN ISLAM PRIMARY B	210,477			210,477											210,477
0230626259 - WIAMOASE METHODIST PRIMARY	178,976			178,976											178,976



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230626260 - WIAMOASE PRESBY PRIMARY	366,962			366,962											366,962
0230626261 - WIAMOASE S.D.A KG/PRIMARY B	141,334			141,334											141,334
0230626262 - WIAMOASE S.D.A PRIMARY A SCHOOL	197,178			197,178											197,178
0230626263 - WIAMOASE SALVATION ARMY PRIMARY	208,912			208,912											208,912
0230626264 - WIAMOASE SAVIOUR D/A PRIMARY	320,594			320,594											320,594
0230626265 - YAMOAKROM D/A PRIMARY	133,034			133,034											133,034
0230626266 - BEPOASE ISLAMIC PRIMARY	218,477			218,477											218,477
0230626267 - ABONSUASO D/A PRIMARY	150,466			150,466											150,466
0230626268 - ABONSUASO ISLAMIC PRIMARY/J.I.H.S	146,116			146,116											146,116
0230626269 - ACHAWKROM D/A PRIMARY	75,019			75,019											75,019
0230626270 - ACHINA D/A PRIMARY	113,869			113,869											113,869
0230626271 - AKROFOSO D/A PRIMARY	149,925			149,925											149,925
0230626272 - AKWASIASE METHODIST BASIC SCHOOL	169,016			169,016											169,016
0230626273 - AKWASIASE R/C PRIMARY	191,340			191,340											191,340
0230626274 - ALHASSANKROM ISLAMIC PRIMARY	144,837			144,837											144,837
0230626275 - ANKASE S.D.A BASIC	114,161			114,161											114,161
0230626276 - ANYINASUSO D/A PRIMARY	322,863			322,863											322,863
0230626277 - ANYINASUSO PRESBY BASIC SCHOOL	187,985			187,985											187,985
0230626278 - ASSENKYEM D/A PRIMARY	100,894			100,894											100,894
0230626279 - ASUHYIAE D/A PRIMARY	124,693			124,693											124,693
0230626280 - ASUHYIAE R/C PRIMARY	134,033			134,033											134,033
0230626281 - BENUMSU D/A BASIC	110,083			110,083											110,083
0230626282 - BEPOSO D/A PRIMARY SCHOOL	93,852			93,852											93,852
0230626283 - BETINKO D/A PRIMARY	135,281			135,281											135,281
0230626284 - BOAGYAA II D/A PRIMARY	82,920			82,920											82,920
0230626285 - BOAGYAA NO.1 D/A PRIMARY	78,045			78,045											78,045
0230626286 - BONKRON D/A PRIMARY	179,484			179,484											179,484
0230626287 - BOSIKESE D/A BASIC SCHOOL	122,596			122,596											122,596
0230626288 - DANYAME D/A BASIC SCHOOL	127,861			127,861											127,861



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0230626289 - DOTOAM D/A PRIMARY	42,162			42,162											42,162
0230626290 - DWAAHO METHODIST PRIMARY	172,521			172,521											172,521
0230626291 - JACOBU D/A BASIC SCHOOL	183,588			183,588											183,588
0230626292 - KATAPEI D/A PRIMARY	169,929			169,929											169,929
0230626293 - KENIAGO D/A BASIC	167,355			167,355											167,355
0230626294 - KOFI NKRUMAKROM D/A PRIMARY	160,814			160,814											160,814
0230626295 - KOJOBETIAKO D/A PRIMARY	285,803			285,803											285,803
0230626296 - KOJOBETIAKO ENG. / ARABIC BASIC SCHOOL	142,545			142,545											142,545
0230626297 - KONKORI D/A PRIMARY	119,433			119,433											119,433
0230626298 - KOTEI NKWANTA D/A PRIMARY	129,467			129,467											129,467
0230626299 - KRAKOSUA D/A PRIMARY	20,729			20,729											20,729
0230626300 - KWAFO-KROM D/A PRIMARY	127,706			127,706											127,706
0230626301 - KYEKYEWERE D/A BASIC SCHOOL	192,964			192,964											192,964
0230626302 - MABANG PRESBY PRIMARY	340,008			340,008											340,008
0230626303 - MANFO ISLAMIC BASIC	188,083			188,083											188,083
0230626304 - MANFO R/C PRIMARY	144,594			144,594											144,594
0230626305 - MFANIBU D/A PRIMARY	109,737			109,737											109,737
0230626306 - MFANTE D/A PRIMARY	61,164			61,164											61,164
0230626307 - MMEREDANE D/A PRIMARY	158,504			158,504											158,504
0230626308 - MMOFRA MFA ADWENE D/A PRIMARY	148,802			148,802											148,802
0230626309 - NUMASUA D/A BASIC SCHOOL	89,495			89,495											89,495
0230626310 - NYAMEADOM D/A PRIMARY	90,757			90,757											90,757
0230626311 - NYAMEDEWOASIE D/A PRIMARY	136,483			136,483											136,483
0230626312 - ODIKRO-NKWANTA D/A BASIC	141,785			141,785											141,785
0230626313 - ODUMASE D/A PRIMARY	114,081			114,081											114,081
0230626314 - OLDMANKROM D/A PRIMARY	171,754			171,754											171,754
0230626315 - S.D.A PRIMARY, MANFO	193,812			193,812											193,812
0230626316 - SIAWKROM D/A BASIC SCHOOL	99,039			99,039											99,039
0230626317 - SIKAFREBOGYA 1 D/A PRIMARY	129,613			129,613											129,613



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230626318 - SIKAFREBOGYA II D/A PRIMARY	29,533			29,533											29,533
0230626319 - SUBRISO D/A PRIMARY/KG	127,783			127,783											127,783
0230626320 - SUPONSO D/A PRIMARY	164,422			164,422											164,422
0230626321 - TEMEBAAABI D/A PRIMARY	66,833			66,833											66,833
0230626322 - TEPA ANGLICAN PRIMARY	172,032			172,032											172,032
0230626323 - TEPA D/A PRIMARY	140,207			140,207											140,207
0230626324 - TEPA IBRAHIMIA ENG/ARABIC BASIC SCHOOL	205,116			205,116											205,116
0230626325 - TEPA IBRAHIMIYYA ENGLISH/ ARABIC BASIC B	177,917			177,917											177,917
0230626326 - TEPA METHODIST PRIMARY	171,768			171,768											171,768
0230626327 - TEPA PRESBYTERIAN PRIMARY	194,339			194,339											194,339
0230626328 - TEPA R/C PRIMARY	373,776			373,776											373,776
0230626329 - TEPA S.D.A PRIMARY	379,699			379,699											379,699
0230626330 - TEPA SAVIOUR D/A BASIC SCHOOL	142,594			142,594											142,594
0230626331 - TEPA SEC BASIC SCHOOL	215,829			215,829											215,829
0230626332 - TWABIDI D/A BASIC SCHOOL	258,183			258,183											258,183
0230626333 - TWABIDI ISLAMIC BASIC SCHOOL	120,856			120,856											120,856
0230626334 - KATAPEI AL-HULDA ISLAMIC PRIMARY SCHOOL	117,684			117,684											117,684
0230626335 - ASUHYIAE ISLAMIC MISSION PRIMARY	193,168			193,168											193,168
0230626336 - ANWIAM D/A PRIMARY SCHOOL	124,132			124,132											124,132
0230626337 - SUBRISO ISLAMIC MISSION PRIMARY	196,306			196,306											196,306
0230626338 - NUMASUA ENGLISH/ARABIC SCHOOL	64,057			64,057											64,057
0230626339 - POBRISO D/A PRIMARY	94,611			94,611											94,611
0230626340 - ABAASUA D/A BASIC	118,017			118,017											118,017
0230626341 - ABESEWA D/A PRIMARY SCHOOL	287,990			287,990											287,990
0230626342 - ABESEWA R/C PRIMARY	187,476			187,476											187,476
0230626343 - ABODEASE D/A PRIMARY	137,608			137,608											137,608
0230626344 - ABURASO R/C PRIMARY	127,987			127,987											127,987
0230626345 - ACHIASE D/A PRIMARY	140,353			140,353											140,353
0230626346 - ADADEKROM D/A PRIMARY	149,327			149,327											149,327



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230626347 - ADENSE/YAWBOADIKROM D/A PRIMARY	106,376			106,376											106,376
0230626348 - ADIEMBRA D/A BASIC SCHOOL	98,418			98,418											98,418
0230626349 - ADUKROM D/A PRIMARY .	103,649			103,649											103,649
0230626350 - AHWEREWAM DOMIABRA D/A PRIMARY	84,248			84,248											84,248
0230626351 - AHWEREWAM NANA MPIANI D/A PRIMARY	154,985			154,985											154,985
0230626352 - AHWEREWAM R/C PRIMARY	319,152			319,152											319,152
0230626353 - AMANGOASE D/A PRIMARY	156,500			156,500											156,500
0230626354 - AMOAKOKROM D/A PRIMARY SCHOOL	120,800			120,800											120,800
0230626355 - AMOKROM D/A PRIMARY	126,342			126,342											126,342
0230626356 - ANGO D/A BASIC	84,737			84,737											84,737
0230626357 - ANITEMFE D/A BASIC .	93,091			93,091											93,091
0230626358 - APENIMADI D/A PRIMARY	149,770			149,770											149,770
0230626359 - APONAPONSO D/A PRIMARY	125,076			125,076											125,076
0230626360 - ASEKANTIA D/A PRIMARY	61,851			61,851											61,851
0230626361 - ASEMPLANAYE R/C PRIMARY	334,640			334,640											334,640
0230626362 - ASIBEY-NKWANTA D/A BASIC	141,768			141,768											141,768
0230626363 - ABURASO NAHADATHUL ISLAMIC BASIC SCHOOL	181,354			181,354											181,354
0230626364 - ASUADEI D/A PRIMARY SCHOOL	136,443			136,443											136,443
0230626365 - ASUKESE ST. PETERS D/A PRIMARY	106,806			106,806											106,806
0230626366 - ASUOKOR D/A PRIMARY	115,656			115,656											115,656
0230626367 - ATTAKROM D/A KG/PRIMARY	141,509			141,509											141,509
0230626368 - BANAHEKROM D/A PRIMARY	44,166			44,166											44,166
0230626369 - BANOKROM D/A PRIMARY	23,721			23,721											23,721
0230626370 - BEPOSO D/A PRIMARY SCHOOL	171,066			171,066											171,066
0230626371 - BETINKO D/A PRIMARY	142,140			142,140											142,140
0230626372 - BIEMSO 1 R/C PRIMARY A	227,619			227,619											227,619
0230626373 - BIEMSO 1 R/C PRIMARY B	215,484			215,484											215,484
0230626374 - BIEMSO II R/C PRIMARY	150,566			150,566											150,566
0230626375 - BIEMTETRETE D/A PRIMARY	136,168			136,168											136,168



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230626376 - BOATENGKROM ENG/ARABIC PRIMARY	163,779			163,779											163,779
0230626377 - BOKURUWA D/A PRIMARY SCHOOL	97,215			97,215											97,215
0230626378 - BONKROM D/A PRIMARY	52,042			52,042											52,042
0230626379 - BONKWASO 1 D/A PRIMARY	170,135			170,135											170,135
0230626380 - BONKWASO II DA PRIMARY	133,303			133,303											133,303
0230626381 - BONSUKROM D/A PRIMARY SCHOOL	178,101			178,101											178,101
0230626382 - BREPRO D/A PRIMARY	92,071			92,071											92,071
0230626383 - DAITRO D/A PRIMARY	54,048			54,048											54,048
0230626384 - DETIBI D/A PRIMARY	86,560			86,560											86,560
0230626385 - DOMIABRA R/C PRIMARY A	122,562			122,562											122,562
0230626386 - DOMIABRA R/C PRIMARY B	125,503			125,503											125,503
0230626387 - DOMIABRA-NYAMEBEKYERE IV D/A PRIMARY	100,826			100,826											100,826
0230626388 - DOTIEM-MPASASO D/A PRIMARY	46,104			46,104											46,104
0230626389 - DUNYAN NKWANTA D/A PRIMARY SCHOOL	150,809			150,809											150,809
0230626390 - DWINYAMA GREAT JUBILEE R/C PRIMARY	149,939			149,939											149,939
0230626391 - DWINYAMA KING FAISAL ISLAMIC E/A BASIC	174,870			174,870											174,870
0230626392 - DWINYAMA R/C PRIMARY	137,223			137,223											137,223
0230626393 - E/BONSUKROM D/A PRIMARY	111,366			111,366											111,366
0230626394 - ESIENKYEM D/A PRIMARY	96,072			96,072											96,072
0230626395 - FAAMANG D/A PRIMARY	215,595			215,595											215,595
0230626396 - GYAUKROM D/A PRIMARY	30,789			30,789											30,789
0230626397 - HWIBAA R/C PRIMARY	166,026			166,026											166,026
0230626398 - KOKOTEASUA D/A PRIMARY	129,541			129,541											129,541
0230626399 - KRAMOKROM ENG/ARABIC D/A PRIMARY	133,034			133,034											133,034
0230626400 - KUNSU SDA PRIMARY	186,968			186,968											186,968
0230626401 - KUNSU AL-AZIZ ISLAMIC BASIC	164,661			164,661											164,661
0230626402 - KUNSU D/A PRIMARY B	146,853			146,853											146,853
0230626403 - KUNSU R/C BASIC SCHOOL	151,550			151,550											151,550
0230626404 - KUNSU-CAMP D/A BASIC	94,183			94,183											94,183



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230626405 - KUNSU-DOTIEM D/A PRIMARY	110,656			110,656											110,656
0230626406 - KWAMEKYEMKROM D/A PRIMARY SCHOOL	197,906			197,906											197,906
0230626407 - MANHYIA D/A PRIMARY SCHOOL	93,578			93,578											93,578
0230626408 - MANKRANSO D/A PRIMARY A	191,073			191,073											191,073
0230626409 - MANKRANSO D/A PRIMARY B SCHOOL	204,997			204,997											204,997
0230626410 - MANKRANSO HOLY PROPHET ISLAMIC BASIC	212,779			212,779											212,779
0230626411 - MANKRANSO METHODIST BASIC SCHOOL	186,643			186,643											186,643
0230626412 - MMOFRA-MANTUKWA D/A BASIC SCHOOL	154,148			154,148											154,148
0230626413 - MPASASO I D/A PRIMARY	172,385			172,385											172,385
0230626414 - MPASASO II D/A PRIMARY	254,952			254,952											254,952
0230626415 - MPASASO II ST. PETERS R/C PRIMARY	131,676			131,676											131,676
0230626416 - NKYENSEDANHO D/A PRIMARY	101,235			101,235											101,235
0230626417 - NSUTA D/A PRIMARY	133,871			133,871											133,871
0230626418 - NSUTA R/C PRIMARY	189,840			189,840											189,840
0230626419 - NSUTEM D/A PRIMARY	164,602			164,602											164,602
0230626420 - NYAMEBEKEYERE III D/A PRIMARY	166,629			166,629											166,629
0230626421 - NYAMEBEKEYERE I D/A BASIC SCHOOL	119,288			119,288											119,288
0230626422 - NYAMEBEKEYERE II D/A PRIMARY	40,083			40,083											40,083
0230626423 - NYINANUFU D/A PRIMARY SCHOOL	141,450			141,450											141,450
0230626424 - OHIAPAE D/A PRIMARY	130,865			130,865											130,865
0230626425 - PEWODIE D/A PRIMARY	153,895			153,895											153,895
0230626426 - POKUASE D/A PRIMARY	159,461			159,461											159,461
0230626427 - POKUKROM IBRAHIMYYA ISLAMIC BASIC	193,707			193,707											193,707
0230626428 - POKUKROM METHODIST PRIMARY A	143,076			143,076											143,076
0230626429 - POKUKROM METHODIST PRIMARY B	194,091			194,091											194,091
0230626430 - POTRIKROM D/A PRIMARY	247,901			247,901											247,901
0230626431 - SABRONUM D/A PRIMARY A	134,912			134,912											134,912
0230626432 - SABRONUM D/A PRIMARY B	163,616			163,616											163,616
0230626433 - SABRONUM NANA APPIADU D/A BASIC	171,622			171,622											171,622



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230626434 - SABRONUM SABELUL HUDA ISLAMIC BASIC SCHOOL	126,991			126,991											126,991
0230626435 - SABRONUM ST. PETERS R/C PRIMARY	140,145			140,145											140,145
0230626436 - WIOSO D/A PRIMARY	205,637			205,637											205,637
0230626437 - AFRESENI D/A PRIMARY	137,187			137,187											137,187
0230626438 - SABRONUM-CAMP D/A PRIMARY	89,075			89,075											89,075
0230626440 - NYAMEADOM D/A PRIMARY SCHOOL	208,735			208,735											208,735
0230626441 - FEDEEYEA D/A PRIMARY SCHOOL	62,203			62,203											62,203
0230626442 - KUNSU D/A PRIMARY A	161,707			161,707											161,707
0230626443 - WIOSO ST. PETERS R/C PRIMARY SCHOOL	321,479			321,479											321,479
0230626444 - ABOABO D/A PRIMARY	163,786			163,786											163,786
0230626445 - ABOAGYEKROM D/A KG/PRIMARY	68,502			68,502											68,502
0230626446 - ABOO D/A KG/PRIMARY	126,731			126,731											126,731
0230626447 - ABRASO D/A PRIMARY	85,629			85,629											85,629
0230626448 - ABUAKWAA D/A 2 PRIMARY	132,747			132,747											132,747
0230626449 - ABUAKWAA D/A I PRIMARY	115,383			115,383											115,383
0230626450 - ABUNTUNSO D/A PRIMARY	128,455			128,455											128,455
0230626451 - ADANSIKROM D/A PRIMARY	119,393			119,393											119,393
0230626452 - ADINKRA D/A PRIMARY	188,402			188,402											188,402
0230626453 - ADOOWA D/A PRIMARY	130,427			130,427											130,427
0230626454 - ADUNTIA D/A PRIMARY	106,109			106,109											106,109
0230626455 - AFOAKO R/C PRIMARY	241,726			241,726											241,726
0230626456 - AFRICAN FAITH PRIMARY	160,387			160,387											160,387
0230626457 - AKROFROM PRESBY PRIMARY	186,130			186,130											186,130
0230626458 - AKUTUASE D/A PRIMARY	142,475			142,475											142,475
0230626459 - AMAMOM/ANYANKYIREM PRESBY, PRIMARY	275,642			275,642											275,642
0230626460 - AMPONYA PRESBY PRIMARY	134,889			134,889											134,889
0230626461 - ANKAAKUR D/A PRIMARY	127,837			127,837											127,837
0230626462 - ANYEME D/A PRIMARY	96,104			96,104											96,104
0230626463 - APEBUOSO CHILD OF EXCELLENCE PRIMARY	61,146			61,146											61,146



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230626464 - APITISU PRESBYTERIAN PRIMARY	212,349			212,349											212,349
0230626465 - ASIKASU METHODIST PRIMARY	232,834			232,834											232,834
0230626466 - ATABRAKOSO D/A PRIMARY	133,373			133,373											133,373
0230626467 - ATIA D/A PRIMARY	49,956			49,956											49,956
0230626468 - ATOBIASE D/A KG/PRIMARY	156,839			156,839											156,839
0230626469 - AWORASA D/A PRIMARY	108,266			108,266											108,266
0230626470 - BEGROASE R/C PRIMARY	153,987			153,987											153,987
0230626471 - BEHENASE D/A KG/PRIMARY	150,181			150,181											150,181
0230626472 - BENEBENE D/A KG/PRIMARY	132,810			132,810											132,810
0230626473 - BEPOTENTEN D/A PRIMARY	81,193			81,193											81,193
0230626474 - BIRIBIWOMANG METHODIST KG/PRIMARY	164,411			164,411											164,411
0230626475 - DABAN D/A PRIMARY	90,185			90,185											90,185
0230626476 - DOMIABRA D/A PRIMARY	120,589			120,589											120,589
0230626477 - DONKOASE D/A PRIMARY	178,200			178,200											178,200
0230626478 - EDWINASE (HUU) D/A KG/PRIMARY	119,792			119,792											119,792
0230626479 - EKORASE D/A PRIMARY	119,884			119,884											119,884
0230626480 - ESERESO AKASANIM D/A KG/PRIMARY	126,767			126,767											126,767
0230626481 - EWIASE D/A PRIMARY	140,895			140,895											140,895
0230626482 - FAHIAKOBO D/A PRIMARY	130,944			130,944											130,944
0230626483 - FENASO 3 D/A PRIMARY	138,922			138,922											138,922
0230626484 - FIAMOASO D/A PRIMARY	74,738			74,738											74,738
0230626485 - FIANKOMA R/C PRIMARY	170,072			170,072											170,072
0230626486 - FIANKOMA S.D.A PRIMARY	146,631			146,631											146,631
0230626487 - GYAMAN D/A PRIMARY & KG	103,787			103,787											103,787
0230626488 - HEMAN-AKOKOASO D/A PRIMARY	233,154			233,154											233,154
0230626489 - HIA D/A PRIMARY AMD KG	154,241			154,241											154,241
0230626490 - HIAMPENIKA D/A PRIMARY	105,553			105,553											105,553
0230626491 - HIAYEYA D/A PRIMARY	280,224			280,224											280,224
0230626492 - HUU-AKWANSRAM R/C KG/PRIMARY	139,151			139,151											139,151



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0230626493 - JACOBU D/A PRIMARY	192,763			192,763											192,763
0230626494 - JACOBU METHODIST KG/PRIMARY	234,582			234,582											234,582
0230626495 - JACOBU R/C PRIMARY	235,915			235,915											235,915
0230626496 - JACOBU S.D.A PRIMARY	159,848			159,848											159,848
0230626497 - KANKAMFRASE PRESBY K.G	61,845			61,845											61,845
0230626498 - KENTE D/A KG/PRIMARY	127,103			127,103											127,103
0230626499 - KOBRO D/A KG/PRIMARY	81,880			81,880											81,880
0230626500 - KOFI NKA D/A PRIMARY & KG	104,106			104,106											104,106
0230626501 - KRODUA/NKURAPIM	103,296			103,296											103,296
0230626502 - KRONKO D/A PRIMARY	115,720			115,720											115,720
0230626503 - MILE 14 D/A PRIMARY	168,122			168,122											168,122
0230626504 - MILE 14 METHODIST PRIMARY	118,463			118,463											118,463
0230626505 - MILE 15 D/A PRIMARY	118,357			118,357											118,357
0230626506 - MILE 9 METHODIST PRIMARY	137,595			137,595											137,595
0230626507 - MMODOWAM D/A PRIMARY	117,526			117,526											117,526
0230626508 - NANKAWORA S.D.A PRIMARY	88,110			88,110											88,110
0230626509 - NIMERESO D/A PRIMARY	146,980			146,980											146,980
0230626510 - NKO DUASE D/A KG/PRIMARY	111,883			111,883											111,883
0230626511 - NTEBENE D/A KG PRIMARY	20,729			20,729											20,729
0230626512 - NTOMEM T.I AHMADIYYA PRIMARY	145,678			145,678											145,678
0230626513 - NYAMEBEKYERE 1 D/A KG/PRIMARY	179,360			179,360											179,360
0230626514 - NYAMEBEKYERE II T.I AHMADIYYA PRIMARY	113,551			113,551											113,551
0230626515 - NYINATIASE D/A KG	20,382			20,382											20,382
0230626516 - ODASO D/A KG	83,272			83,272											83,272
0230626517 - ODUMTO D/A PRIMARY	88,010			88,010											88,010
0230626518 - OSEIKROM D/A PRIMARY	103,648			103,648											103,648
0230626519 - PATASE METHODIST PRIMARY	194,816			194,816											194,816
0230626520 - SABE SDA PRIMARY	89,008			89,008											89,008
0230626521 - SESEASE D/A PRIMARY	90,185			90,185											90,185



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0230626523 - SUDANTOA D/A PRIMARY	109,164			109,164											109,164
0230626524 - SUHYENSO PRESBY KG/PRIMARY	162,311			162,311											162,311
0230626525 - TWEAPEASE R/C PRIMARY	208,456			208,456											208,456
0230626526 - WOROWOROSO D/A PRIMARY	130,617			130,617											130,617
0230626527 - WROMANSO D/A PRIMARY	81,904			81,904											81,904
0230626528 - FENASO-FAWOMAN D/A PRIMARY	117,982			117,982											117,982
0230626529 - ABOASO/ODUMASE M/A PRIMARY	88,880			88,880											88,880
0230626530 - ABODOM M/A PRIMARY	172,781			172,781											172,781
0230626532 - ABUOSO METHODIST KG/PRIMARY	339,597			339,597											339,597
0230626533 - ADANKRANJA S.D.A PRIM	361,045			361,045											361,045
0230626535 - ADJAMESU A.M.E. ZION A BASIC SCHOOL	604,248			604,248											604,248
0230626536 - AFRANSIE METHODIST PRIMARY	242,623			242,623											242,623
0230626538 - AMANHYIA M/A PRIMARY & KG	142,185			142,185											142,185
0230626539 - AMOAFUL PRESBY PRIMARY & KG	215,815			215,815											215,815
0230626540 - AMOAFUL-ADUMASA M/A KG/PRIMARY	175,417			175,417											175,417
0230626541 - AMOAMO R/C KG/PRIMARY	149,699			149,699											149,699
0230626542 - ANKAASE M/A PRIMARY SCHOOL	137,841			137,841											137,841
0230626543 - ANWIAM-AMERASE ANGLICAN PRIMARY/KG	139,351			139,351											139,351
0230626544 - ANWIANKWANTA S.D.A KG/PRIMARY	198,126			198,126											198,126
0230626545 - ASANSO KYEKYEWERE PRESBY PRIMARY	170,350			170,350											170,350
0230626546 - ASANSO S.D.A KG/PRIMARY	282,007			282,007											282,007
0230626547 - ASOKORE METHODIST KG/PRIMARY	155,367			155,367											155,367
0230626548 - ASSECHERI METHODIST KG/PRIMARY	209,161			209,161											209,161
0230626549 - BEDOMASE M/A KG/PRIMARY	180,743			180,743											180,743
0230626550 - BEHENASE M/A KG/PRIMARY	211,831			211,831											211,831
0230626552 - BEKWAI ANGLICAN KG/PRIMARY	181,932			181,932											181,932
0230626553 - BEKWAI EXPERIMENTAL KG/PRIMARY	226,712			226,712											226,712
0230626554 - BEKWAI ISLAMIC BASIC SCHOOL	282,378			282,378											282,378
0230626555 - BEKWAI M/A R/C PRIMARY	244,049			244,049											244,049



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230626556 - BEKWAI METHODIST KG/PRIMARY	314,647			314,647											314,647
0230626557 - BEKWAI PRESBY KG/PRIMARY	211,599			211,599											211,599
0230626558 - BEKWAI R/C PRIMARY	585,535			585,535											585,535
0230626559 - BEKWAI S.D.A KG/PRIMARY	218,979			218,979											218,979
0230626560 - BOAGYAA-BESEASE ANGLICAN KG/PRIMARY	145,162			145,162											145,162
0230626561 - BODOMA M/A KG/PRIMARY	180,866			180,866											180,866
0230626562 - BOGYAWE METHODIST KG/PRIMARY	175,899			175,899											175,899
0230626563 - BROSANKRO M/A KG/PRIMARY	107,936			107,936											107,936
0230626564 - CHIRANSA M/A PRIMARY	121,825			121,825											121,825
0230626565 - DAA M/A KG/PRIMARY	202,296			202,296											202,296
0230626566 - DADEASE R/C PRIMARY/KG	340,064			340,064											340,064
0230626567 - DENYASE ANGLICAN KG/PRIMARY	359,703			359,703											359,703
0230626568 - DOMINASE M/A BASIC SCHOOL	321,714			321,714											321,714
0230626569 - DOMINASE METHODIST KG/PRIMARY	225,205			225,205											225,205
0230626570 - DOTOM M/A KG/PRIMARY	206,253			206,253											206,253
0230626571 - DWOAMIN R/C KG/PRIMARY SCHOOL	206,615			206,615											206,615
0230626572 - EDWINASE M/A KG/PRIMARY	169,561			169,561											169,561
0230626573 - EDWINASE METHODIST KG/PRIMARY	116,907			116,907											116,907
0230626574 - EHUREN METHODIST KG/PRIMARY	202,794			202,794											202,794
0230626575 - ESIASE R/C KG/PRIMARY	216,963			216,963											216,963
0230626576 - ESSANKWANTA M/A BASIC SCHOOL	98,565			98,565											98,565
0230626577 - ESSUMEJA M/A KG/PRIMARY	167,973			167,973											167,973
0230626578 - ESSUMEJA R/C KG/PRIMARY	237,683			237,683											237,683
0230626579 - ETWERESO M/A KG/PRIMARY	171,654			171,654											171,654
0230626580 - FEYIASE S.D.A KG/PRIMARY	187,665			187,665											187,665
0230626581 - GYASIKROM METHODIST/M/A KG/PRIMARY & JHS	321,491			321,491											321,491
0230626582 - HUNTADO M/A BASIC SCHOOL	257,658			257,658											257,658
0230626584 - KOKOFU ASAMANG R/C KG/PRIMARY	181,661			181,661											181,661
0230626585 - KOKOFU M/A PRIMARY	161,255			161,255											161,255



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230626586 - KOKOFU PRESBY PRIMARY	237,515			237,515											237,515
0230626587 - KOKOTRO METHODIST KG/PRIMARY	216,739			216,739											216,739
0230626588 - KOKOTRO R/C KG / PRIMARY	161,629			161,629											161,629
0230626589 - KONIYAW METHODIST KG/PRIMARY	217,573			217,573											217,573
0230626590 - KORTWIA M/A KG/PRIMARY	227,732			227,732											227,732
0230626591 - KWABENAKROM M/A BASIC SCHOOL	146,877			146,877											146,877
0230626592 - KWAMANG ABESEWA M/A KG/PRIMARY	187,982			187,982											187,982
0230626593 - KYEKYEWERE M/A KG/PRIMARY	133,327			133,327											133,327
0230626594 - MENSASE PRESBY KG/PRIMARY	240,477			240,477											240,477
0230626595 - NTINANKO R/C A BASIC SCHOOL	132,871			132,871											132,871
0230626596 - NTINANKO R/C PRIMARY B	197,859			197,859											197,859
0230626597 - NTRROAKU M/A BASIC SCHOOL	127,436			127,436											127,436
0230626598 - OFOASE KOKOBIN R/C PRIMARY SCHOOL	198,816			198,816											198,816
0230626599 - OFOASE-KOKOBIN M/A KG/PRIMARY	300,641			300,641											300,641
0230626600 - OSEIKOKOOKROM M/A KG/PRIMARY	199,974			199,974											199,974
0230626601 - PAMPASO ANGLICAN KG/PRIMARY	192,082			192,082											192,082
0230626602 - PEPEDAN S.D.A KG/PRIMARY	139,996			139,996											139,996
0230626603 - POANO METHODIST KG/PRIMARY	264,368			264,368											264,368
0230626604 - POANO R/C KG/PRIMARY	278,325			278,325											278,325
0230626605 - SANFO-ADUAM S.D.A.PRIMARY/K G	292,661			292,661											292,661
0230626607 - SEHWI METHODIST KG/PRIMARY	169,325			169,325											169,325
0230626608 - SENFI METHODIST KG/PRIMARY	473,394			473,394											473,394
0230626609 - SESEKRO M/A PRIMARY & KG	179,033			179,033											179,033
0230626610 - SUBRISO SAVIOUR M/A KG/PRIMARY	185,952			185,952											185,952
0230626611 - SUMKYEREKROM M/A KG/PRIMARY	196,925			196,925											196,925
0230626612 - WAWASE M/A KG/PRIMARY	90,356			90,356											90,356
0230626613 - WIOSO-NEREBEHI M/A J.H.S.	125,494			125,494											125,494
0230626614 - KOKOFU SDA PRIMARY SCHOOL	226,859			226,859											226,859
0230626615 - ABIRAM METHODIST KG/PRIMARY	154,203			154,203											154,203



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230626616 - ABOABOSO D/A KG/PRIMARY	157,416			157,416											157,416
0230626617 - ABOABO-TETEKASO D/A KG & PRIMARY	142,646			142,646											142,646
0230626618 - ABODOM R/C KG & PRIMARY	202,342			202,342											202,342
0230626619 - ABODOM-BROFOYEDRU D/A PRIMARY	121,679			121,679											121,679
0230626620 - ABODOM-DOMI D/A PRIMARY	156,068			156,068											156,068
0230626621 - ABORE D/A KG & PRIMARY	145,647			145,647											145,647
0230626622 - ABORE R/C BASIC SCHOOL	233,777			233,777											233,777
0230626623 - ABRENSE R/C KG & PRIMARY	147,053			147,053											147,053
0230626624 - ABUOSO R/C KG/PRIMARY	156,463			156,463											156,463
0230626625 - ADAGYA D/A KG & PRIMARY	128,763			128,763											128,763
0230626626 - ADIMPOSO D/A BASIC SCHOOL	120,589			120,589											120,589
0230626627 - ADUBIA D/A PRIMARY	148,719			148,719											148,719
0230626628 - ADUBIA UNITED BASIC	175,068			175,068											175,068
0230626629 - ADUKUNAMA D/A KG & PRIMARY	149,099			149,099											149,099
0230626630 - ADWUMAMU D/A KG & PRIMARY	124,371			124,371											124,371
0230626631 - AFEDIE R/C BASIC SCHOOL	88,041			88,041											88,041
0230626632 - AGROYESUM R/C KG/PRIMARY	195,280			195,280											195,280
0230626633 - AHWEREWAW R/C KG & PRIMARY	182,207			182,207											182,207
0230626634 - AKONTAMU D/A BASIC SCHOOL	121,729			121,729											121,729
0230626635 - AKYEREKEREKROM D/A PRIMARY	166,617			166,617											166,617
0230626636 - ANTOAKROM S.D.A PRIMARY	256,761			256,761											256,761
0230626637 - APENIMADI D/A BASIC	147,814			147,814											147,814
0230626638 - APONAPON D/A KG & PRIMARY	145,329			145,329											145,329
0230626639 - APONAPON GHANA MUSLIM MISSION BASIC	132,109			132,109											132,109
0230626640 - ASAREKROM METHODIST PRIMARY	133,823			133,823											133,823
0230626641 - ASUADEI D/A BASIC	96,168			96,168											96,168
0230626642 - ATOBRAKROM D/A BASIC SCHOOL	126,874			126,874											126,874
0230626643 - ATWERE D/A KG & PRIMARY	294,870			294,870											294,870
0230626644 - ATWERE-BROFOYEDRU D/A KG & PRIMARY	173,575			173,575											173,575



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230626645 - AYIREBIKROM-KENSERE D/A PRIMARY	162,425			162,425											162,425
0230626646 - BEBUABOU/ESSUMENJA D/A KG & PRIMARY	141,427			141,427											141,427
0230626647 - BESEASE KENIAGO D/A BASIC	140,544			140,544											140,544
0230626648 - BONSAASO D/A KG & PRIMARY	120,791			120,791											120,791
0230626649 - BONTESO D/A KG & PRIMARY SCHOOL	98,797			98,797											98,797
0230626650 - DATANO D/A KG/PRIMARY	134,585			134,585											134,585
0230626651 - DATANO METHODIST BASIC SCHOOL	123,925			123,925											123,925
0230626652 - DOME BEPOSO ANGLICAN BASI	128,155			128,155											128,155
0230626653 - DOMEABRA D/A BASIC	144,554			144,554											144,554
0230626655 - DOMI-ASAMANG D/A KG/PRIMARY	149,559			149,559											149,559
0230626656 - DOMI-ESUMENJA D/A KG/PRIMARY	30,603			30,603											30,603
0230626657 - DOMI-KENIAGO D/A KG/PRIMARY	236,683			236,683											236,683
0230626658 - DOMI-KENIAGO R/C PRIMARY	82,158			82,158											82,158
0230626659 - DOMI-KWANKYEABO D/A KG/PRIMARY	158,178			158,178											158,178
0230626660 - EDWENASE BASIC SCHOOL	99,062			99,062											99,062
0230626661 - ESAASE BONT. R/C KG & PRIMARY	113,887			113,887											113,887
0230626662 - ESASE BONTE METHODIST KG & PRIMARY	157,137			157,137											157,137
0230626663 - ESSIENKYEM D/A BASIC	123,349			123,349											123,349
0230626664 - ESSUOWIN D/A KG/PRIMARY	131,848			131,848											131,848
0230626665 - ESSUOWIN METHODIST PRIMARY	158,257			158,257											158,257
0230626666 - FAHIAKOBO METHODIST KG & PRIMARY	117,800			117,800											117,800
0230626667 - FAWOTRIKYE GYEDUAKO D/A KG & PRIMARY	133,230			133,230											133,230
0230626668 - GROSO D/A KG/PRIMARY	125,859			125,859											125,859
0230626669 - GYEGYETRESO D/A KG & PRIMARY	67,910			67,910											67,910
0230626670 - HIAKOSE/ABODIASE D/A KG/PRIMARY	131,063			131,063											131,063
0230626671 - HIAKOSE/ABODIASE R/C BASIC SCHOOL	131,255			131,255											131,255
0230626672 - HIAMANKWA D/A KG & PRIMARY	83,977			83,977											83,977
0230626673 - JENINSO/AKATANIASE R/C BASIC SCHOOL	123,910			123,910											123,910
0230626675 - KOBRISO D/A KG & PRIMARY	115,746			115,746											115,746



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0230626676 - KONINASE/NKRAN D/A KG/PRIMARY	173,008			173,008											173,008
0230626677 - KORKO D/A KG & PRIMARY	104,294			104,294											104,294
0230626678 - KUMPESE/AKWASISO D/A PRIMARY	131,833			131,833											131,833
0230626679 - KWAKOKROM D/A KG & PRIMARY	121,707			121,707											121,707
0230626680 - KYENKYENASE D/A BASIC SCHOOL	154,193			154,193											154,193
0230626681 - MANSO - AKROPONG ISLAMIC COMMUNITY PRIMARY	149,711			149,711											149,711
0230626682 - MANSO ATWERE METHODIST KG & PRIMARY	315,064			315,064											315,064
0230626683 - MANSO KWAHU D/A KG	62,538			62,538											62,538
0230626684 - MANSO NKWANTA D/A KG & PRIMARY SCHOOL	183,472			183,472											183,472
0230626685 - MANSO NKWANTA METHODIST KG/PRIMARY	212,157			212,157											212,157
0230626686 - MANSO-AKROPONG KG & PRIMARY SCHOOL	205,500			205,500											205,500
0230626687 - MANSO-ANKAM METHODIST PRIMARY	120,906			120,906											120,906
0230626688 - MANSO-ASAMANAG ROMAN CATHOLIC KG/PRIMARY	160,799			160,799											160,799
0230626689 - MANUKROM D/A PRIMARY	122,662			122,662											122,662
0230626690 - MEM METHODIST KG & PRIMARY	194,919			194,919											194,919
0230626691 - MEM-DOMI D/A PRIMARY	85,873			85,873											85,873
0230626692 - MORHO D/A BASIC SCHOOL	86,758			86,758											86,758
0230626693 - MOSEASO D/A BASIC	130,029			130,029											130,029
0230626694 - MOSEASO ISLAMIC BASIC	113,033			113,033											113,033
0230626695 - MOSEASO R/C PRIMARY	190,394			190,394											190,394
0230626696 - MOSIKROM D/A KG & PRIMARY	84,402			84,402											84,402
0230626697 - MPATASIE D/A KG & PRIMARY	161,327			161,327											161,327
0230626698 - MPATUOM D/A KG & PRIMARY	138,705			138,705											138,705
0230626699 - MPATUOM METHODIST KG & PRIMARY	106,375			106,375											106,375
0230626700 - MPRANIASE D/A BASIC	202,765			202,765											202,765
0230626702 - NIPANKYEREMIA D/A KG & PRIMARY SCHOOL	149,019			149,019											149,019
0230626703 - NKAASU D/A KG & PRIMARY	204,639			204,639											204,639
0230626704 - NSIANA METHODIST KG & PRIMARY	362,206			362,206											362,206
0230626705 - NWENESO D/A KG & PRIMARY SCHOOL	158,461			158,461											158,461



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0230626706 - NYADEYEYA R/C KG & PRIMARY	235,325			235,325											235,325
0230626707 - NYAMEBEKYERE D/A KG & PRIMARY	107,050			107,050											107,050
0230626708 - NYANKOMASE TI. AHMADIYYA MUSLIM BASIC	161,489			161,489											161,489
0230626709 - ODAHO D/A KG & PRIMARY	118,091			118,091											118,091
0230626710 - ODAHO R/C BASIC SCHOOL	163,869			163,869											163,869
0230626711 - ODUMASI D/A KG/PRIMARY	123,130			123,130											123,130
0230626712 - OMANADWAREYE D/A PRIMARY	236,590			236,590											236,590
0230626713 - PAKYI CAMP R/C PRIMARY	210,671			210,671											210,671
0230626714 - PAKYI NO.1 D/A KG & PRIMARY	474,097			474,097											474,097
0230626715 - PAKYI NO.2 ISLMAIC BASIC SCHOOL	493,567			493,567											493,567
0230626716 - PAKYI NO.2 PRESBY KG & PRIMARY A	580,479			580,479											580,479
0230626717 - PAKYI NO.2 PRESBY KG & PRIMARY B	661,746			661,746											661,746
0230626718 - PAKYI-BANKO D/A BASIC	245,287			245,287											245,287
0230626720 - SUBINSO/KWABENASO D/A KG & PRIMARY	202,755			202,755											202,755
0230626721 - SUNTRESO D/A BASIC	233,972			233,972											233,972
0230626722 - TABOSERE D/A PRIMARY	122,304			122,304											122,304
0230626723 - TAKORASE R/C KG/PRIMARY	167,449			167,449											167,449
0230626724 - TETREM R/C KG & PRIMARY	253,625			253,625											253,625
0230626725 - TONTOKROM R/C BASIC	126,546			126,546											126,546
0230626726 - TONTOKROM SAVIOUR BASIC SCHOOL	145,135			145,135											145,135
0230626727 - WATRESO D/A KG AND PRIMARY	205,544			205,544											205,544
0230626728 - WONIPANINADUE D/A KG	110,446			110,446											110,446
0230626729 - YAWKASAKROM D/A BASIC	105,613			105,613											105,613
0230626730 - YAWKROM R/C KG & PRIMARY	233,861			233,861											233,861
0230626731 - PAKYI NO. 1 ISLAMIC KG & PRIMARY	217,110			217,110											217,110
0230626732 - ESAASE BONTEFUFUO S.D.A KG & PRIMARY SCHOOL	154,541			154,541											154,541
0230626733 - DUNWURA D/A KG/PRIMARY	87,409			87,409											87,409
0230626734 - ADUMKROM M/A KG/PRIMARY	143,369			143,369											143,369
0230626735 - AGYAREAGO M/A PRIMARY	196,796			196,796											196,796



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0230626736 - ANUNSO M/A KG/PRIMARY SCHOOL	132,512			132,512											132,512
0230626737 - ATUNSU M/A KG/PRIMARY	166,687			166,687											166,687
0230626738 - BEPOSO/BOATENGKROM M/A PRIMARY	133,193			133,193											133,193
0230626739 - BIMMA M/A PRIMARY	167,304			167,304											167,304
0230626740 - BOMIRESO M/A PRIMARY	165,316			165,316											165,316
0230626741 - DWEASE M/A 1 PRIMARYSCHOOL	179,747			179,747											179,747
0230626742 - DWEASE ST THOMAS R/C M/A 2 PRIMARY	161,895			161,895											161,895
0230626743 - DWEASE METHODIST BASIC SCHOOL	165,299			165,299											165,299
0230626744 - KONONGO ISLAMIC MA PRIMARY SCHOOL	227,209			227,209											227,209
0230626745 - KONONGO METHODIST PRIMARY	215,633			215,633											215,633
0230626746 - KONONGO MINES M/A C BASIC SCHOOL	217,749			217,749											217,749
0230626747 - KONONGO MINES M/A A BASIC SCHOOL	180,202			180,202											180,202
0230626748 - KONONGO MINES M/A B BASIC SCHOOL	177,927			177,927											177,927
0230626749 - KONONGO PRESBY BASIC B SCHOOL	189,873			189,873											189,873
0230626750 - KONONGO PRESBY BASIC A SCHOOL	178,199			178,199											178,199
0230626751 - KONONGO R/C BASIC C SCHOOL	205,926			205,926											205,926
0230626752 - KONONGO R/C BASIC A SCHOOL	215,694			215,694											215,694
0230626753 - KONONGO R/C BASIC B SCHOOL	186,774			186,774											186,774
0230626754 - KONONGO REDEMPTION PRESBY KG/PRIMARY SCHOOL	206,035			206,035											206,035
0230626755 - KONONGO ST. GABRIELS R/C PRIMARY	416,778			416,778											416,778
0230626756 - KONONGO URBAN COUNCIL PRIMARY	238,079			238,079											238,079
0230626757 - KWAKOKOR M/A PRIMARY	112,957			112,957											112,957
0230626758 - KYEKYEBIASE METHODIST KG/PRIMARY	331,450			331,450											331,450
0230626759 - NSIAKROM M/A PRIMARY	86,187			86,187											86,187
0230626760 - NYABOO METHODIST PRIMARY	328,902			328,902											328,902
0230626761 - OBENIMASE METHODIST PRIMARY	165,180			165,180											165,180
0230626762 - ODUMASI ANGLICAN A KG/ PRIMARY SCHOOL	268,713			268,713											268,713
0230626763 - ODUMASI ANGLICAN B KG/PRIMARY SCHOOL	202,479			202,479											202,479
0230626764 - ODUMASI KOSS MODEL BASIC A SCHOOL	256,561			256,561											256,561



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230626765 - ODUMASI M/A (MTI) KG/PRIMARY & JHS	208,230			208,230											208,230
0230626766 - ODUMASI M/A 2 PRIMARY/KG	211,247			211,247											211,247
0230626767 - ODUMASI METHODIST KG/PRIMARY	207,047			207,047											207,047
0230626768 - ODUMASI PRESBY PRIMARY	349,737			349,737											349,737
0230626769 - ODUMASI ST. MARYS R/C BASIC	155,853			155,853											155,853
0230626770 - OHENE NKWANTA M/A BASIC SCHOOL	182,178			182,178											182,178
0230626771 - PATRIENSA M/A PRIMARY	385,010			385,010											385,010
0230626772 - PATRIENSA PRESBY PRIMARY	300,825			300,825											300,825
0230626773 - PATRIENSA S.D.A PRIMARY	367,101			367,101											367,101
0230626774 - PRAASO M/A METH. PRIMARY	147,899			147,899											147,899
0230626775 - PRAASO M/A (C OF C) KG/PRIMARY	153,235			153,235											153,235
0230626776 - PRAASO M/A PRIMARY	159,662			159,662											159,662
0230626777 - PRAASO ST FRANCIS R/C BASIC SCHOOL	147,796			147,796											147,796
0230626778 - KOSS MODEL BASIC B PRIMARY	277,178			277,178											277,178
0230626779 - ANOWUOKROM M/A PRIMARY	125,105			125,105											125,105
0230626780 - ABAKOBON D/A PRIMARY	85,623			85,623											85,623
0230626781 - ABREWANKOR PRESBY PRIMARY SCHOOL	111,117			111,117											111,117
0230626782 - ADANSI D/A PRIMARY	167,024			167,024											167,024
0230626783 - ADOMFE PRESBY PRIMARY & JHS	132,587			132,587											132,587
0230626784 - ADOMFE ROMAN CATHOLIC PRIMARY	189,510			189,510											189,510
0230626785 - AHYIRESU D/A PRIMARY	84,682			84,682											84,682
0230626786 - AMANFROM D/A PRIMARY	264,488			264,488											264,488
0230626787 - AMANTIA METHODIST KG/PRIMARY	16,406			16,406											16,406
0230626788 - APRAGYA D/A PRIMARY	91,836			91,836											91,836
0230626789 - ASANKARE PRESBY PRIMARY	146,316			146,316											146,316
0230626790 - ASANTE AKIM PRASO D/A PRIMARY	136,760			136,760											136,760
0230626791 - ASEMPANEYE D/A PRIMARY	150,184			150,184											150,184
0230626792 - ASUBOA D/A (R/C) PRIMARY	188,927			188,927											188,927
0230626793 - ASUBOA METHODIST PRIMARY	138,904			138,904											138,904



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230626794 - ATIEMO-NKWANTA D/A PRIMARY	172,396			172,396											172,396
0230626795 - ATWEDIE D/A PRIMARY	239,498			239,498											239,498
0230626796 - ATWEDIE PRESBY PRIMARY	158,692			158,692											158,692
0230626797 - BANKA PRESBY PRIMARY	130,939			130,939											130,939
0230626798 - BANKAME AFRICAN FAITH PRIMARY & JHS	130,723			130,723											130,723
0230626799 - BANKAME METHODIST KG/PRIMARY	120,861			120,861											120,861
0230626800 - BANKAME SUNKWA D/A PRIMARY	113,388			113,388											113,388
0230626801 - BANSO ASUBOI PRESBY PRIMARY	122,219			122,219											122,219
0230626802 - BANSO D/A KG/PRIMARY	225,491			225,491											225,491
0230626803 - BANSO R/C PRIMARY	134,708			134,708											134,708
0230626804 - BOMPATA D/A 1 PRIMARY	162,878			162,878											162,878
0230626805 - BOMPATA D/A 2 PRIMARY	176,154			176,154											176,154
0230626806 - BOMPATA ENGLISH/ARABIC BASIC	163,192			163,192											163,192
0230626807 - BOMPATA PRESBY PRIMARY	273,273			273,273											273,273
0230626808 - BREKU D/A PRIMARY	178,690			178,690											178,690
0230626809 - DAMPONG AFRICAN FAITH EXPERIMENT KG/PRIMARY	50,076			50,076											50,076
0230626810 - DAMPONG D/A 1 PRIMARY	184,900			184,900											184,900
0230626811 - DAMPONG D/A 2 PRIMARY	165,488			165,488											165,488
0230626812 - DAMPONG PRESBYTERIAN PRIMARY	151,840			151,840											151,840
0230626813 - DANSABONSO A.M.E ZION PRIMARY	129,245			129,245											129,245
0230626814 - DANYAMESO D/A PRIMARY	94,961			94,961											94,961
0230626815 - DEBRISO D/A PRIMARY	50,644			50,644											50,644
0230626816 - DWENDWENASE D/A KG/PRIMARY	127,996			127,996											127,996
0230626817 - DWENDWENASE PRESBY KG/PRIMARY	109,536			109,536											109,536
0230626818 - FORMANSO NORTH D/A PRIMARY	149,947			149,947											149,947
0230626819 - FORMANSO SOUTH D/A PRIMARY	65,883			65,883											65,883
0230626820 - GYADAM D/A PRIMARY	171,217			171,217											171,217
0230626821 - GYANKOBAA D/A PRIMARY	74,566			74,566											74,566
0230626822 - JUASO D/A 2 PRIMARY	155,010			155,010											155,010



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230626823 - JUASO D/A I PRIMARY	181,085			181,085											181,085
0230626824 - JUASO METHODIST KG/PRIMARY	173,098			173,098											173,098
0230626825 - JUASO MUSLIM MISSION PRIMARY	155,386			155,386											155,386
0230626826 - JUASO PRESBYTERIAN PRIMARY	149,849			149,849											149,849
0230626827 - JUASO SEVETH DAY ADVENTIST PRIMARY	180,700			180,700											180,700
0230626828 - JUASO ST. ANDREWS R/C PRIMARY A&B	169,202			169,202											169,202
0230626829 - KOIKROM S.D.A PRIMARY	102,844			102,844											102,844
0230626831 - KOMEABOI D/A PRIMARY	112,143			112,143											112,143
0230626832 - KOMESO PRESBYTERIAN PRIMARY	214,925			214,925											214,925
0230626833 - KUROFA D/A PRIMARY	376,903			376,903											376,903
0230626835 - KWABENG D/A PRIMARY	151,644			151,644											151,644
0230626836 - KWAKRUKROM FAITH PRIMARY	139,835			139,835											139,835
0230626837 - KYEMPO FAITH PRIMARY	131,304			131,304											131,304
0230626838 - KYEMPO PRESBY PRIMARY	157,042			157,042											157,042
0230626839 - MAMPONTENG D/A PRIMARY	248,169			248,169											248,169
0230626840 - MENAMENASO D/A PRIMARY	70,162			70,162											70,162
0230626841 - MORSO D/A PRIMARY	196,099			196,099											196,099
0230626842 - MORSO PRESBY BASIC SCHOOL	161,894			161,894											161,894
0230626843 - MURAMURA D/A PRIMARY	117,558			117,558											117,558
0230626844 - MURONAIM METHODIST PRIMARY	117,863			117,863											117,863
0230626845 - NKWANTA PRESBY PRIMARY	190,168			190,168											190,168
0230626846 - NKYESA D/A KG/PRIMARY	128,153			128,153											128,153
0230626847 - NNADIESO D/A PRIMARY	198,772			198,772											198,772
0230626848 - NNADIESO D/A SAVIOUR BASIC SCHOOL	129,377			129,377											129,377
0230626849 - NYAKOMA D/A PRIMARY	229,286			229,286											229,286
0230626850 - OBOGU D/A 2 PRIMARY	171,220			171,220											171,220
0230626851 - OBOGU D/A I PRIMARY	174,453			174,453											174,453
0230626852 - OBOGU FAITH EXP. PRIMARY	309,053			309,053											309,053
0230626853 - OBOGU ISLAMIC BASIC SCHOOL	148,696			148,696											148,696



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230626854 - OBOGU PRESBY PRIMARY	217,939			217,939											217,939
0230626855 - OBOGU SAVIOUR D/A BASIC SCHOOL	168,076			168,076											168,076
0230626856 - OBOKRO D/A PRIMARY	141,287			141,287											141,287
0230626857 - ODUBI PRESBYTERIAN PRIMARY	167,518			167,518											167,518
0230626858 - OFOASE D/A PRIMARY	191,636			191,636											191,636
0230626859 - OFOASE METHODIST PRIMARY	140,520			140,520											140,520
0230626860 - OFOASE PRESBY KG/PRIMARY	146,926			146,926											146,926
0230626861 - OFOASE R/C PRIMARY	203,607			203,607											203,607
0230626862 - PRA RIVER PRESBY BASIC SCHOOL	136,458			136,458											136,458
0230626863 - PRA-RIVER ENGLISH/ARABIC BASIC SCHOOL	172,843			172,843											172,843
0230626864 - SAABO D/A PRIMARY	149,361			149,361											149,361
0230626865 - SUBINSO D/A PRIMARY	153,299			153,299											153,299
0230626866 - TAKYIKROM D/A PRIMARY	107,788			107,788											107,788
0230626867 - TANOKROM D/A PRIMARY	60,124			60,124											60,124
0230626868 - TESHIE PRASO D/A BASIC SCHOOL	165,240			165,240											165,240
0230626869 - TOKWAI KOKOBENG D/A PRIMARY	105,154			105,154											105,154
0230626870 - TOKWAI METHODIST PRIMARY	101,933			101,933											101,933
0230626871 - TOKWAI-ASUBOI D/A PRIMARY	198,125			198,125											198,125
0230626872 - TOKWAI-ODUMASI D/A PRIMARY	130,780			130,780											130,780
0230626873 - WENKYI D/A PRIMARY	194,507			194,507											194,507
0230626874 - WENKYI PRESBY PRIMARY	147,029			147,029											147,029
0230626875 - YAW BRONYA PRESBY PRIMARY	117,763			117,763											117,763
0230626876 - YAWBARIMA D/A PRIMARY	181,260			181,260											181,260
0230626877 - YAWKWEI D/A PRIMARY	168,936			168,936											168,936
0230626878 - YAWSARFO D/A PRIMARY	119,407			119,407											119,407
0230626879 - ODUBI FAITH PRIMARY	129,874			129,874											129,874
0230626880 - ASANKARE EMMANUEL METHODIST PRIMARY	207,849			207,849											207,849
0230626881 - PAYASE AFRICAN FAITH PRIMARY	92,071			92,071											92,071
0230626882 - BANKAME SAVIOUR PRIMARY & KG	66,292			66,292											66,292



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230626883 - ABOABOSO D/A PRIMARY SCHOOL	110,412			110,412											110,412
0230626884 - ABASUA NO.2 D/A PRIMARY SCHOOL	125,609			125,609											125,609
0230626885 - ABOABOGYA D/A BASIC SCHOOL	101,642			101,642											101,642
0230626886 - ABOFREM ANGLICAN PRIMARY SCHOOL	182,457			182,457											182,457
0230626887 - ACHIASE WANSANBIRE D/A PRIMARY SCHOOL	97,236			97,236											97,236
0230626888 - ADDAIKROM D/A PRIMARY SCHOOL	100,271			100,271											100,271
0230626889 - ADIEMBRA ANGLICAN PRIMARY SCHOOL	182,208			182,208											182,208
0230626890 - ADOBEWURA PRESBY PRIMARY SCHOOL	153,519			153,519											153,519
0230626891 - ADUMASA D/A BASIC SCHOOL	150,226			150,226											150,226
0230626892 - ADUPRI D/A BASIC SCHOOL	104,013			104,013											104,013
0230626893 - AFEPAYE D/A PRIMARY SCHOOL	65,184			65,184											65,184
0230626894 - AGOGOSO D/A BASIC SCHOOL	305,699			305,699											305,699
0230626895 - AHYIRESU ANGLICAN PRIMARY SCHOOL	119,872			119,872											119,872
0230626896 - AHYIRESU GHANA MUSLIM MISSION BASIC SCHOOL	143,407			143,407											143,407
0230626897 - AKANTANSU D/A BASIC SCHOOL	160,117			160,117											160,117
0230626898 - AKOMFORE D/A BASIC SCHOOL	131,163			131,163											131,163
0230626899 - AKONKYE D/A BASIC SCHOOL	122,032			122,032											122,032
0230626900 - AKORABOUKROM D/A BASIC SCHOOL	177,768			177,768											177,768
0230626901 - AKOTAA D/A BASIC SCHOOL	107,493			107,493											107,493
0230626902 - AKOTO DANSO D/A PRIMARY	112,389			112,389											112,389
0230626903 - AKWABURASO D/A PRIMARY SCHOOL	92,964			92,964											92,964
0230626904 - AMA BADU D/A PRIMARY SCHOOL	151,330			151,330											151,330
0230626905 - AMADAA D/A PRIMARY SCHOOL	316,115			316,115											316,115
0230626906 - AMPENKRO D/A PRIMARY SCHOOL	93,140			93,140											93,140
0230626907 - ANANSU D/A BASIC SCHOOL	107,096			107,096											107,096
0230626908 - ANIAMOA R/C PRIMARY SCHOOL	139,301			139,301											139,301
0230626909 - ANTWIAGYEIKROM D/A BASIC SCHOOL	140,033			140,033											140,033
0230626910 - ANWIAFUTU D/A BASIC SCHOOL	185,252			185,252											185,252
0230626911 - ANYINAMSO D/A BASIC SCHOOL	356,327			356,327											356,327



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230626912 - APENIMADI D/A BASIC SCHOOL	58,788			58,788											58,788
0230626913 - ASUONTAA D/A PRIMARY SCHOOL	83,278			83,278											83,278
0230626914 - ATASO D/A BASIC SCHOOL	124,102			124,102											124,102
0230626915 - ATUNTUMA METHODIST PRIMARY SCHOOL	170,791			170,791											170,791
0230626916 - ATWIMA ACHIASE R/C PRIMARY SCHOOL	182,247			182,247											182,247
0230626917 - ATWIMA ASAMANG D/A PRIMARY SCHOOL	157,041			157,041											157,041
0230626918 - ATWIMA TAKORADI D/A BASIC SCHOOL	143,859			143,859											143,859
0230626919 - AWISESU D/A PRIMARY SCHOOL	43,280			43,280											43,280
0230626920 - BAAKONIABA D/A PRIMARY SCHOOL	327,245			327,245											327,245
0230626921 - BARIMAYENA D/A PRIMARY SCHOOL	89,950			89,950											89,950
0230626922 - BAYEREBON NO.3 D/A BASIC SCHOOL	131,774			131,774											131,774
0230626923 - BAYEREBON NO.5 D/A BASIC SCHOOL	115,060			115,060											115,060
0230626924 - BEDABOUR D/A BASIC SCHOOL	150,975			150,975											150,975
0230626925 - BEDABOUR ISLAMIC PRIMARY SCHOOL	234,052			234,052											234,052
0230626926 - BEPOSO D/A BASIC SCHOOL	120,791			120,791											120,791
0230626927 - BETINKO D/A BASIC SCHOOL	150,720			150,720											150,720
0230626928 - BONTOMURUSO PRESBY PRIMARY SCHOOL	148,270			148,270											148,270
0230626929 - BOTRAMPA D/A BASIC SCHOOL	101,101			101,101											101,101
0230626930 - BREDI D/A BASIC SCHOOL	129,432			129,432											129,432
0230626931 - CHIRAYASO PRESBY BASIC SCHOOL	160,314			160,314											160,314
0230626932 - DEBRA CAMP D/A BASIC SCHOOL	70,237			70,237											70,237
0230626933 - DEBRA NO. II D/A PRIMARY SCHOOL	71,725			71,725											71,725
0230626934 - DESEREAGYA D/A BASIC SCHOOL	109,191			109,191											109,191
0230626935 - DOMIABRA D/A BASIC SCHOOL	87,579			87,579											87,579
0230626936 - DONKOTO ANGLICAN PRIMARY SCHOOL	83,642			83,642											83,642
0230626937 - ENWIREM METHODIST BASIC SCHOOL	50,464			50,464											50,464
0230626938 - HIAMANKWA D/A PRIMARY SCHOOL	132,371			132,371											132,371
0230626939 - HUNTAADO T.J AHMADIYYA BASIC SCHOOL	85,345			85,345											85,345
0230626940 - JIRASO D/A BASIC SCHOOL	127,634			127,634											127,634



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0230626941 - KAKATIRE D/A PRIMARY SCHOOL	64,719			64,719											64,719
0230626942 - KANSAKROM D/A BASIC SCHOOL	196,726			196,726											196,726
0230626943 - KASOTIE D/A PRIMARY SCHOOL	93,153			93,153											93,153
0230626944 - KATAKIWA D/A PRIMARY SCHOOL	122,531			122,531											122,531
0230626945 - KOFI NYAMEKROM D/A PRIMARY SCHOOL	122,976			122,976											122,976
0230626946 - KOTOKOUM WATANIYA ISLAMIC BASIC SCHOOL	140,078			140,078											140,078
0230626947 - KOTOKUOM R/C PRIMARY SCHOOL	163,270			163,270											163,270
0230626948 - KRACHIKROM D/A PRIMARY	140,622			140,622											140,622
0230626949 - KRAMOKROM D/A PRIMARY SCHOOL	86,943			86,943											86,943
0230626950 - KUFFOUR CAMP D/A BASIC SCHOOL	197,792			197,792											197,792
0230626951 - KUKUBUSO D/A BASIC SCHOOL	121,963			121,963											121,963
0230626952 - KWABENA AKWA D/A BASIC SCHOOL	121,299			121,299											121,299
0230626953 - KWAME DWAA D/A PRIMARY SCHOOL	176,439			176,439											176,439
0230626954 - KWAME DWUMA SRESO D/A BASIC SCHOOL	147,220			147,220											147,220
0230626955 - KWANFINFI D/A BASIC SCHOOL	100,832			100,832											100,832
0230626956 - KWANKYEABO D/A PRIMARY SCHOOL	183,051			183,051											183,051
0230626957 - KYEAMEKROM D/A PRIMARY SCHOOL	84,433			84,433											84,433
0230626958 - KYEKYEWERE D/A BASIC SCHOOL	115,879			115,879											115,879
0230626959 - MAMPONG ABEBRESE D/A PRIMARY SCHOOL	137,419			137,419											137,419
0230626960 - MANTUKWA D/A BASIC SCHOOL	103,314			103,314											103,314
0230626961 - MMAWANINHA D/A PRIMARY SCHOOL	264,183			264,183											264,183
0230626962 - MPASATIA D/A PRIMARY SCHOOL	330,863			330,863											330,863
0230626963 - MPASATIA FAITH EXPERIMENTAL SCHOOL	317,766			317,766											317,766
0230626964 - MPASATIA METHODIST PRIMARY SCHOOL	216,551			216,551											216,551
0230626965 - NAGOOLE D/A BASIC SCHOOL	126,058			126,058											126,058
0230626966 - NKRANKROM D/A PRIMARY SCHOOL	97,028			97,028											97,028
0230626967 - NKROMA R/C BASIC SCHOOL	184,056			184,056											184,056
0230626968 - NKYENKYEMSO AL-HIDAYA ISLAMIC PRIMARY SCHOOL	106,016			106,016											106,016
0230626969 - NSUONTEM D/A BASIC SCHOOL	127,767			127,767											127,767



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230626970 - NTOBROSO R/C PRIMARY SCHOOL	207,645			207,645											207,645
0230626971 - NYAMEYEHENE D/A BASIC SCHOOL	116,816			116,816											116,816
0230626972 - NYINAHIN D/A BASIC SCHOOL	181,874			181,874											181,874
0230626973 - NYINAHIN ISLAMIC BASIC SCHOOL	303,610			303,610											303,610
0230626974 - NYINAHIN PRESBYTERIAN PRIMARY SCHOOL	211,691			211,691											211,691
0230626975 - NYINAHIN ST. PAULS R/C PRIMARY SCHOOL	141,377			141,377											141,377
0230626976 - NYINAWUSU D/A BASIC SCHOOL	102,973			102,973											102,973
0230626977 - OBUASEKROM D/A BASIC SCHOOL	119,769			119,769											119,769
0230626978 - OKYEREKROM D/A BASIC SCHOOL	107,424			107,424											107,424
0230626979 - OSEIKROM D/A PRESBY PRIMARY SCHOOL	105,064			105,064											105,064
0230626980 - OSEIKROM D/A PRIMARY SCHOOL	63,662			63,662											63,662
0230626981 - OTAAKROM D/A BASIC SCHOOL	138,033			138,033											138,033
0230626982 - OTAAKROM ISLAMIC BASIC SCHOOL	187,573			187,573											187,573
0230626983 - PAKYI-NKROMAH D/A BASIC SCHOOL	136,140			136,140											136,140
0230626984 - PAMURUSO II D/A BASIC SCHOOL	82,579			82,579											82,579
0230626985 - PASORO II D/A BASIC SCHOOL	101,229			101,229											101,229
0230626986 - SAAKROM D/A BASIC SCHOOL	240,136			240,136											240,136
0230626987 - SESEKO D/A PRIMARY SCHOOL	170,697			170,697											170,697
0230626988 - SREBUOSO D/A PRIMARY SCHOOL	168,423			168,423											168,423
0230626989 - SRESO TINPOM IBADIA ISLAMIC BASIC SCHOOL	136,092			136,092											136,092
0230626990 - SRESO TINPOM PRESBY PRIMARY SCHOOL A	149,755			149,755											149,755
0230626991 - SRESO-TINPOM PRESBY PRIMARY SCHOOL B	20,041			20,041											20,041
0230626992 - TANODUMASE ANGLICAN PRIMARY SCHOOL	169,061			169,061											169,061
0230626993 - TANODUMASI ISLAMIC BASIC SCHOOL	155,155			155,155											155,155
0230626994 - TAWIAKROM D/A PRIMARY SCHOOL	232,978			232,978											232,978
0230626995 - TENEWOHOYE D/A PRIMARY SCHOOL	95,899			95,899											95,899
0230626996 - WANSANBIRE D/A BASIC SCHOOL	133,869			133,869											133,869
0230626997 - WURUBEGU D/A PRIMARY SCHOOL	234,106			234,106											234,106
0230626998 - YAWKUSIKROM D/A BASIC SCHOOL	114,615			114,615											114,615



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230626999 - MANUKROM D/A BASIC SCHOOL	124,389			124,389											124,389
0230627001 - ANANSU G.M.M ISLAMIC PRIMARY SCHOOL	64,894			64,894											64,894
0230627002 - GOGOIKROM R/C PRIMARY SCHOOL	196,494			196,494											196,494
0230627003 - NYINAHIN SALEM D/A MODEL PRIMARY	352,329			352,329											352,329
0230627004 - ABIRA D/A PRIMARY	189,729			189,729											189,729
0230627005 - ABUAKWA D/A PRIMARY A SCHOOL	364,814			364,814											364,814
0230627006 - ABUAKWA D/A PRIMARY B	364,863			364,863											364,863
0230627007 - ABUAKWA D/A PRIMARY C	281,898			281,898											281,898
0230627008 - ABUAKWA R/C PRIMARY A	497,157			497,157											497,157
0230627009 - ABUAKWA R/C PRIMARY B	465,128			465,128											465,128
0230627010 - ACHIASE METHODIST KG/PRIMARY	481,422			481,422											481,422
0230627011 - ADAGYA D/A J.H.S	67,779			67,779											67,779
0230627012 - ADANKWAME ADABIYA ISLAMIC PRIMARY SCH.	192,475			192,475											192,475
0230627014 - ADANKWAME R/C KG/PRIMARY	111,828			111,828											111,828
0230627015 - ADU DWUMFOUR D/A PRIMARY	143,924			143,924											143,924
0230627016 - AFARI PRESBY BASIC SCHOOL	164,022			164,022											164,022
0230627017 - AHODWO R/C BASIC SCHOOL	172,069			172,069											172,069
0230627018 - AHWIAA D/A BASIC SCHOOL	132,315			132,315											132,315
0230627019 - AKROFROM PRESBY PRIMARY	268,067			268,067											268,067
0230627020 - AKROPONG R/C PRIMARY A	289,180			289,180											289,180
0230627021 - AKROPONG R/C PRIMARY B	263,256			263,256											263,256
0230627022 - AKUAPIM D/A BASIC SCHOOL	82,675			82,675											82,675
0230627023 - AMADUM-ADANKWAME METHODIST KG/PRIMARY	269,387			269,387											269,387
0230627024 - AMANCHIA R/C PRIMARY	219,410			219,410											219,410
0230627025 - AMOAMAN D/A KG/PRIMARY	224,259			224,259											224,259
0230627026 - ANINKROMA D/A PRIMARY	135,043			135,043											135,043
0230627027 - ASAKRAKA D/A PRIMARY	167,598			167,598											167,598
0230627028 - ASAMANG D/A BASIC SCHOOL	208,162			208,162											208,162
0230627029 - ASENEMASO D/A BASIC SCHOOL A	280,878			280,878											280,878



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230627030 - ASENEMASO D/A PRIMARY/J.H.S B	253,277			253,277											253,277
0230627031 - ASUOFUA D/A PRIMARY C SCHOOL	217,373			217,373											217,373
0230627032 - ASUOFUA D/A KG/PRIMARY B	332,266			332,266											332,266
0230627033 - ASUOFUA D/A PRIMARY A	324,752			324,752											324,752
0230627034 - ASUOFUA D/A PRIMARY D	253,671			253,671											253,671
0230627035 - ATAASE D/A PRIMARY	67,264			67,264											67,264
0230627036 - ATWIMA AGOGO ISLAMIC PRIMARY	186,880			186,880											186,880
0230627037 - ATWIMA AGOGO R/C PRIMARY	422,799			422,799											422,799
0230627038 - ATWIMA KOFORIDUA D/A PRIMARY A	466,783			466,783											466,783
0230627039 - ATWIMA KOFORIDUA D/A PRIMARY B	426,156			426,156											426,156
0230627040 - BANDAOGO ISLAMIC SCHOOL	209,389			209,389											209,389
0230627041 - BAREKESE D/A PRIMARY A & KG	356,096			356,096											356,096
0230627043 - BAREKESE D/A PRIMARY C	313,090			313,090											313,090
0230627044 - BAREKESE METHODIST KG/PRIMARY	320,038			320,038											320,038
0230627045 - BAREKUMA R/C KG/PRIMARY	277,576			277,576											277,576
0230627046 - BOAHENKWAA D/A PRIMARY/J.H.S	59,030			59,030											59,030
0230627047 - BOKANKYE D/A BASIC SCHOOL	310,483			310,483											310,483
0230627048 - DARBAA D/A BASIC SCHOOL	366,799			366,799											366,799
0230627049 - ESASO R/C PRIMARY	199,937			199,937											199,937
0230627050 - FUFUO D/A PRIMARY	243,204			243,204											243,204
0230627051 - FUFUO METHODIST PRIMARY	169,799			169,799											169,799
0230627052 - HIAWU BESEASE METHODIST KG/PRIMARY	186,989			186,989											186,989
0230627053 - HIAWU-BESEASE D/A KG/PRIMARY	143,251			143,251											143,251
0230627054 - HIDAYAT ISLAMIC PRIMARY SCHOOL	220,081			220,081											220,081
0230627055 - JANKOBAA R/C PRIMARY	215,720			215,720											215,720
0230627056 - KAPRO D/A BASIC SCHOOL	148,666			148,666											148,666
0230627057 - KOBENG PRESBY PRIMARY	204,329			204,329											204,329
0230627058 - KYEREYASE D/A PRIMARY/J.H.S	136,676			136,676											136,676
0230627059 - MAAKRO D/A PRIMARY/JHS	180,485			180,485											180,485



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0230627060 - MANHYIA METHODIST PRIMARY	464,803			464,803											464,803
0230627061 - MARBAN D/A PRIMARY	181,350			181,350											181,350
0230627062 - MFENSI METHODIST KG/PRIMARY	189,859			189,859											189,859
0230627063 - MIM D/A BASIC SCHOOL	243,852			243,852											243,852
0230627064 - NEREBEHI D/A PRIMARY	348,976			348,976											348,976
0230627065 - NEREBEHI R/C KG & PRIMARY	357,536			357,536											357,536
0230627066 - NKAWIE D.A. EXP. PRIMARY/JHS B	234,985			234,985											234,985
0230627067 - NKAWIE D/A EXPERIMENTAL BASIC SCHOOL A	231,666			231,666											231,666
0230627068 - NKAWIE ISLAMIC SCHOOL	171,591			171,591											171,591
0230627069 - NKAWIE KUMA KUFUOR D/A BASIC SCHOOL	366,716			366,716											366,716
0230627070 - NKAWIE-KUMA ANGLICAN KG/PRIMARY A	153,444			153,444											153,444
0230627071 - NKAWIE-KUMA ANGLICAN PRIMARY B	131,289			131,289											131,289
0230627072 - NKAWIE-PANIN D/A KG/PRIMARY/J.H.S	150,447			150,447											150,447
0230627073 - NKETIA A.M.E ZION PRIMARY	216,680			216,680											216,680
0230627074 - NKONTENG D/A PRIMARY	53,032			53,032											53,032
0230627075 - NKONTOMIRE D/A BASIC SCHOOL	121,376			121,376											121,376
0230627076 - NKORANG ANGLICAN KG/PRIMARY	188,440			188,440											188,440
0230627077 - NKWAKOM D/A PRIMARY	164,124			164,124											164,124
0230627078 - NTABANU D/A PRIMARY	141,664			141,664											141,664
0230627079 - NTENSERE R/C BASIC SCHOOL	184,597			184,597											184,597
0230627080 - NYAMEBEKYERE D/A PRIMARY & KG	162,585			162,585											162,585
0230627081 - OWABI D/A PRIMARY	342,290			342,290											342,290
0230627082 - PASORO METHODIST KG/PRIMARY	168,826			168,826											168,826
0230627083 - SEIDI R/C PRIMARY	143,577			143,577											143,577
0230627084 - SEPAASE R/C KG/PRIMARY A	232,920			232,920											232,920
0230627085 - SEPAASE R/C KG/PRIMARY B	253,220			253,220											253,220
0230627086 - SEPAASE R/C PRIMARY C	239,862			239,862											239,862
0230627087 - ST. PAULS ANGLICAN KG/PRIMARY	214,346			214,346											214,346
0230627089 - TOASE D/A PRIM/J.H.S	197,485			197,485											197,485



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230627090 - TOASE R/C PRIMARY A	193,624			193,624											193,624
0230627091 - TOASE ST. PETERS R/C PRIMARY B	152,985			152,985											152,985
0230627092 - ATWIMA WIOSO D/A PRIMARY	149,181			149,181											149,181
0230627093 - WORAPONG D/A PRIMARY/J.H.S	41,463			41,463											41,463
0230627094 - WORAPONG ISLAMIC BASIC SCHOOL	107,707			107,707											107,707
0230627095 - NURUL AMIN ISLAMIC EDUCATIONAL COMPLEX	198,202			198,202											198,202
0230627096 - AKROPONG ISLAMIC PRIMARY	126,904			126,904											126,904
0230627097 - ATWIMA KOFORIDUA ISLAMIC PRIMARY	159,170			159,170											159,170
0230627098 - ABRAFOR KOKOBENG D/A PRIMARY	173,873			173,873											173,873
0230627099 - FANKAMAWE D/A PRIMARY SCHOOL	71,835			71,835											71,835
0230627100 - ABAASE D/A KG/PRIMARY	37,254			37,254											37,254
0230627101 - ABONO R/C PRIMARY	269,419			269,419											269,419
0230627102 - ABUONTEM R/C PRIMARY	305,439			305,439											305,439
0230627103 - ADAGYA D/A BASIC SCHOOL	307,309			307,309											307,309
0230627104 - ADJAMAM D/A PRIMARY/ KG	127,042			127,042											127,042
0230627105 - ADUNKU D/A BASIC	194,364			194,364											194,364
0230627106 - ADWAFO LAKE METH PRIMARY/KG	138,148			138,148											138,148
0230627107 - ADWUMAM R/C BASIC SCHOOL	252,076			252,076											252,076
0230627108 - AKOKOFE R/C BASIC SCHOOL	217,790			217,790											217,790
0230627109 - AKWADUO D/A BASIC SCHOOL	227,618			227,618											227,618
0230627110 - AMAKOM METHODIST PRIMARY/KG	136,892			136,892											136,892
0230627111 - ANYINATIASE R/C PRIMARY/KG	160,347			160,347											160,347
0230627112 - APINKRA ANGLICAN PRIMARY/KG	264,325			264,325											264,325
0230627113 - APUTUOGYA D/A KG/ PRIMARY	561,955			561,955											561,955
0230627114 - ASISIRIWA METHODIST PRIMARY/KG	288,904			288,904											288,904
0230627115 - ATOBIASE R/C BASIC SCHOOL	170,827			170,827											170,827
0230627116 - BEPOSO R/C KG/PRIM	242,834			242,834											242,834
0230627117 - BONKOKOR D/ABASIC SCHOOL	142,679			142,679											142,679
0230627118 - BRODEKWANO D/A BASIC SCHOOL	127,767			127,767											127,767



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0230627119 - BRODEKWANO METHODIST PRIM/KG	159,021			159,021											159,021
0230627120 - DEDESUA D/A BASIC SCHOOL	181,539			181,539											181,539
0230627121 - DEDUAKO D/A BASIC SCHOOL	237,243			237,243											237,243
0230627122 - EDUADIN METHODIST PRIMARY/KG	290,649			290,649											290,649
0230627123 - EDWENASE D/A BASIC SCHOOL	171,039			171,039											171,039
0230627124 - ESRESO D/A PRIMARY SCHOOL	529,387			529,387											529,387
0230627125 - FEYIASE R/C PRIM/KG	373,678			373,678											373,678
0230627126 - HOMABENASE R/C BASIC SCHOOL	236,602			236,602											236,602
0230627127 - JACHIE ANGLICAN PRIMARY	372,013			372,013											372,013
0230627128 - JACHIE D/A 2 PRIMARY	591,233			591,233											591,233
0230627129 - JACHIE D/A 1 PRIMARY	269,267			269,267											269,267
0230627130 - KOKOBIRIKO D/A BASIC SCHOOL	366,933			366,933											366,933
0230627131 - KOKODEI METHODIST PRIM/KG	221,100			221,100											221,100
0230627132 - KONKOMA D/A BASIC SCHOOL	168,185			168,185											168,185
0230627133 - KROM-ADWAFO D/A PRIM/KG	333,885			333,885											333,885
0230627134 - KUNTANASE D/A BASIC SCHOOL	173,151			173,151											173,151
0230627135 - KUNTANASE R/C KG/PRIM	289,500			289,500											289,500
0230627136 - MIM-PIPIE R/C PRIM/KG	112,104			112,104											112,104
0230627137 - NEW KOKOBIRIKO D/A KG/PRIMARY	205,462			205,462											205,462
0230627138 - NKOWI R/C PRIMARY/KG SCHOOL	127,767			127,767											127,767
0230627139 - NKWANTA D/A BASIC SCHOOLS	223,988			223,988											223,988
0230627140 - NUASO ANGLICAN KG/PRIM	210,098			210,098											210,098
0230627141 - NYAMEANI D/A PRIM/KG	253,419			253,419											253,419
0230627142 - NYAMEANI METHODIST BASIC SCHOOL	188,886			188,886											188,886
0230627143 - OBBU METHODIST BASIC SCHOOL	217,783			217,783											217,783
0230627144 - ONWI R/C PRIMARY/KG	265,675			265,675											265,675
0230627145 - OYOKO R/C PRIM/KG	261,989			261,989											261,989
0230627146 - PETRENSA D/A BASIC SCHOOL	180,737			180,737											180,737
0230627147 - PIASE D/A PRIMARY	192,674			192,674											192,674



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0230627148 - PIASE R/C PRIMARY	144,778			144,778											144,778
0230627149 - PIPE 2 R/C BASIC SCHOOL	123,547			123,547											123,547
0230627150 - PRABON D/A BASIC SCHOOL	149,892			149,892											149,892
0230627151 - PRAMSO R/C PRIMARY/KG	212,253			212,253											212,253
0230627152 - PRANYASE D/A BASIC SCHOOL	311,609			311,609											311,609
0230627153 - SAWUA D/A 1 PRIMARY	239,825			239,825											239,825
0230627154 - SAWUA D/A 2 PRIMARY	386,602			386,602											386,602
0230627155 - SWEDRU D/A PRIM/KG	305,956			305,956											305,956
0230627156 - TETREFU D/A PRIM/KG	290,752			290,752											290,752
0230627157 - TOAMFOM D/A BASIC	232,437			232,437											232,437
0230627158 - WOARAKOSE D/A KG/PRIM	261,969			261,969											261,969
0230627159 - T.I. AHMADIYYA BASIC SCHOOL	165,226			165,226											165,226
0230627160 - ABANKURO M/A BASIC SCHOOL	239,270			239,270											239,270
0230627161 - ABENASE METHODIST PRIMARY	333,839			333,839											333,839
0230627162 - ABETENIM M/A BASIC SCHOOLS	166,783			166,783											166,783
0230627163 - ACHIASE CHURCH OF CHRIST M/A PRIMARY	153,020			153,020											153,020
0230627164 - ACHIASE M/A BASIC SCHOOL	199,769			199,769											199,769
0230627165 - ACHIASE METHODIST PRIMARY	195,560			195,560											195,560
0230627166 - ACHIASE R/C BASIC SCHOOL	212,728			212,728											212,728
0230627167 - ACHINAKROM M/A BASIC SCHOOLS	236,385			236,385											236,385
0230627168 - ACHINAKROM METHODIST BASIC SCHOOLS	255,266			255,266											255,266
0230627169 - ADAKO-JACHIE M/A BASIC SCHOOL	378,204			378,204											378,204
0230627170 - ADUMASA D/A BASIC SCHOOLS	277,227			277,227											277,227
0230627171 - ADUMASA R/C BASIC SCHOOLS	177,341			177,341											177,341
0230627172 - AKRONWI R/C PRIMARY	110,582			110,582											110,582
0230627173 - AKYAWKROM METHODIST BASIC SCHOOL	342,164			342,164											342,164
0230627174 - AMOAM-ACHIASE M/A PRIMARY	332,222			332,222											332,222
0230627175 - AMPABAME M/A PRIMARY	192,740			192,740											192,740
0230627176 - AMPABAME/ADADIENEM R/C BASIC SCHOOL	260,623			260,623											260,623



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230627177 - APEMSO M/A KG/PRIMARY	154,226			154,226											154,226
0230627178 - APROMASE METHODIST BASIC SCHOOL	355,942			355,942											355,942
0230627179 - ASAMAN D/A BASIC SCHOOL	251,153			251,153											251,153
0230627180 - ASAWASE-KRAPA D/A BASIC SCHOOL	206,103			206,103											206,103
0230627181 - ASOTWE M/A PRIMARY/KG	208,963			208,963											208,963
0230627182 - ASOTWE R/C PRIMARY	195,773			195,773											195,773
0230627183 - ATIA METHODIST BASIC SCHOOL	451,820			451,820											451,820
0230627184 - BAWORO M/A BASIC SCHOOL	178,887			178,887											178,887
0230627185 - BENEVOLENT ISLAMIC BASIC SCHOOL (101140049)	261,350			261,350											261,350
0230627186 - BESEASE M/A PRIMARY/KG	377,538			377,538											377,538
0230627187 - BESEASE R/C PRIMARY	299,822			299,822											299,822
0230627188 - BOAMADUMASE METHODIST BASIC SCHOOL	189,237			189,237											189,237
0230627189 - BOANKRA METHODIST KG/PRIMARY	192,764			192,764											192,764
0230627190 - BOATENGKROM AFRICAN FAITH KG/PRIMARY	197,278			197,278											197,278
0230627191 - BOMFA M/A PRIMARY	237,048			237,048											237,048
0230627193 - BONWIRE ANGLICAN PRIMARY	184,045			184,045											184,045
0230627194 - BONWIRE M/A KG/PRIMARY SCHOOL	176,007			176,007											176,007
0230627195 - BONWIRE METHODIST PRIMARY	213,937			213,937											213,937
0230627196 - DARUL-SALAM ISLAMIC PRIMARY SCHOOL	273,058			273,058											273,058
0230627197 - DEDUAKO METHODIST BASIC SCHOOL	227,875			227,875											227,875
0230627198 - DOMAKWAI M/A BASIC SCHOOL	247,699			247,699											247,699
0230627199 - DOMEABRA METHODIST BASIC SCHOOL	291,748			291,748											291,748
0230627200 - DONYINA D/A BASIC PRIMARY	199,345			199,345											199,345
0230627201 - DONYINA PRESBY PRIMARY/KG SCHOOL	203,815			203,815											203,815
0230627202 - DONYINA R/C PRIMARY	205,283			205,283											205,283
0230627203 - DUAMPOMPO M/A PRIMARY	165,810			165,810											165,810
0230627204 - EDWINASE M/A KG/PRIMARY	158,949			158,949											158,949
0230627205 - EJSU ISLAMIC PRIMARY	172,496			172,496											172,496
0230627206 - EJSU M/A EXPERIMENTAL PRIMARY	460,134			460,134											460,134



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230627207 - EJISU M/A MODEL SCHOOL	543,384			543,384											543,384
0230627208 - EJISU PRESBYTERIAN BASIC SCHOOL	547,800			547,800											547,800
0230627209 - EJISU R/C PRIMARY	425,486			425,486											425,486
0230627210 - ESAASE R/C PRIMARY BASIC SCHOOL	159,031			159,031											159,031
0230627211 - ESSIENIMPONG D/A BASIC SCHOOLS	213,406			213,406											213,406
0230627212 - ESSIENIMPONG METHODIST PRIMARY	197,209			197,209											197,209
0230627213 - FUMESUA ANGLICAN BASIC SCOOOL	348,808			348,808											348,808
0230627214 - FUMESUA M/A PRIMARY	273,778			273,778											273,778
0230627215 - HWERESO R/C BASIC SCHOOL	204,019			204,019											204,019
0230627216 - JUABEN ANGLICAN BASIC SCHOOL	354,123			354,123											354,123
0230627217 - JUABEN M/A 2 PRIMARY	189,534			189,534											189,534
0230627218 - JUABEN M/A PRIMARY 1	409,454			409,454											409,454
0230627219 - JUABEN MARILYN BOHAM PRESBY BASIC SCHOOL	267,204			267,204											267,204
0230627220 - JUABEN METHODIST BASIC SCHOOL	419,083			419,083											419,083
0230627221 - KORASE M/A BASIC	161,546			161,546											161,546
0230627222 - KRAPA BASIC SCHOOL	320,091			320,091											320,091
0230627223 - KUBEASE M/A BASIC SCHOOL	254,234			254,234											254,234
0230627224 - KWAMO ANGLICAN PRIMARY	263,495			263,495											263,495
0230627225 - KWASO D/A KG/PRIMARY	217,950			217,950											217,950
0230627226 - KWASO PRESBYTERIAN PRIMARY	406,936			406,936											406,936
0230627227 - KYEREKROM R/C PRIMARY SCHOOL	362,321			362,321											362,321
0230627228 - MANHYIA M/A PRIMARY	285,730			285,730											285,730
0230627229 - NANA OWUSU M/A PRIMARY	236,566			236,566											236,566
0230627231 - NEW KOFORIDUA PRESBY BASIC SCHOOL	284,990			284,990											284,990
0230627232 - NEW KOFORIDUA R/C BASIC SCHOOL	295,592			295,592											295,592
0230627233 - NOBEWAM M/A PRIMARY A&B	453,201			453,201											453,201
0230627235 - NSONYAMEYE M/A BASIC	114,791			114,791											114,791
0230627236 - NYAMEAYE D/A PRIMARY	146,048			146,048											146,048
0230627237 - ODAHO M/A BASIC SCHOOL	205,402			205,402											205,402



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230627238 - ODOYEFE M/A BASIC SCHOOL	204,937			204,937											204,937
0230627239 - OFOASE METHODIST PRIMARY	150,861			150,861											150,861
0230627240 - ONWE M/A 1 PRIMARY	229,573			229,573											229,573
0230627241 - ONWE M/A 2 PRIMARY	183,328			183,328											183,328
0230627242 - ONWE METHODIST KG/PRIMARY	354,029			354,029											354,029
0230627243 - ONWE ST. JOSEPH ROMAN CATHOLIC PRIMARY	298,445			298,445											298,445
0230627244 - PEMINASE PRESBY PRIMARY	223,057			223,057											223,057
0230627245 - SARPE R/C KG/PRIMARY	166,630			166,630											166,630
0230627246 - ST. MARTINS M/A BASIC SCHOOL, AKOKOAMONG	213,763			213,763											213,763
0230627247 - TIKROM R/C PRIMARY	405,681			405,681											405,681
0230627248 - TIMEABU M/A BASIC SCHOOL	164,511			164,511											164,511
0230627249 - WABIRI METHODIST BASIC SCHOOL	210,253			210,253											210,253
0230627250 - YAW NKURUMAH DUWAA D/A KG/PRIMARY	207,851			207,851											207,851
0230627252 - SONSUASO M/A PRIMARY/ KG	129,319			129,319											129,319
0230627253 - ADIEMBRA/NKWANTA D/A PRIMARY &K/G	103,660			103,660											103,660
0230627255 - AFRAMSO D/A KG/PRIMARY	169,460			169,460											169,460
0230627256 - AMINAMU D/A KG/PRIMARY	102,979			102,979											102,979
0230627257 - ANYINASU D/A KG/PRIMARY (B)	143,183			143,183											143,183
0230627258 - ANYINASU D/A KG/PRIMARY A	151,804			151,804											151,804
0230627259 - ANYINASU R/C KG/PRIMARY SCHOOL	157,114			157,114											157,114
0230627260 - ANYINASU S.D.A KG/PRIMARY SCH	128,631			128,631											128,631
0230627261 - ANYINASU SANABU ISLAMIC KG/PRIMARY	139,773			139,773											139,773
0230627262 - ANYINASU T.I AHM BASIC SCHS	111,548			111,548											111,548
0230627264 - APPIADWAA T.I AHMADIYYA PRIMARY	112,465			112,465											112,465
0230627265 - ASHAKOKO D/A KG/PRIMARY	153,934			153,934											153,934
0230627266 - ASUOGYA D/A KG/PRIMARY	41,457			41,457											41,457
0230627267 - ATTA KURA NO.1 D/A KG/PRIMARY	72,401			72,401											72,401
0230627268 - ATTAKURA NO.2 M/A KG/PRIMARY	114,864			114,864											114,864
0230627269 - AWABIRE D/A KG/PRIMARY SCH	131,773			131,773											131,773



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230627270 - BABASO D/A KG/PRIMARY	161,118			161,118											161,118
0230627271 - BAWARE T.I AHMADIYYA KG/PRIMARY	67,185			67,185											67,185
0230627272 - BAYERE-NKWANTA R/C KG/PRIMARY	133,249			133,249											133,249
0230627273 - BEMI M/A KG/PRIMARY	93,846			93,846											93,846
0230627274 - BISIW D/A KG/PRIMARY	137,239			137,239											137,239
0230627275 - SEKO BOAKYE ANSAH D/A KG/PRIMARY	156,967			156,967											156,967
0230627276 - BOAYASE T.I AHMADIYYA BASIC SCH.	108,061			108,061											108,061
0230627277 - BOMPA/NKRAMA R/C KG/PRIMARY	103,308			103,308											103,308
0230627278 - BONYON D/A KG/PRIMARY	181,104			181,104											181,104
0230627279 - DIJAWU T.I AHMADIYYA KG/PRIMARY	108,034			108,034											108,034
0230627280 - DROBONG/NKRAMPO PRESBY KG/PRIMARY	137,937			137,937											137,937
0230627281 - DROMANKUMA ANG KG/ PRIM SCHOOL A	157,028			157,028											157,028
0230627282 - DROMANKUMA ANGLICAN PRIMARY B	109,562			109,562											109,562
0230627283 - DWENEWOHO D/A KG/PRIMARY	126,330			126,330											126,330
0230627284 - EBUOM M/A BASIC SCHOOL	122,991			122,991											122,991
0230627285 - EJURA AHENBOBOANO D/A KG/PRIMARY	187,189			187,189											187,189
0230627286 - EJURA ALH. PANGABU T.I. AHM.KG/PRIM.	180,082			180,082											180,082
0230627287 - EJURA ALHUDAIBIYA ISL. BASIC SCH.	251,722			251,722											251,722
0230627289 - EJURA D/A BRIGADE KG/PRIMARY	174,390			174,390											174,390
0230627290 - EJURA DARU-SALAM ISLAMIC KG/PRIMARY	244,945			244,945											244,945
0230627291 - EJURA IHYA-AU DEEN ISL KG/PRIM (A)	183,722			183,722											183,722
0230627292 - EJURA IHYA-AU-DEEN ISLKG/PRIM (B)	114,251			114,251											114,251
0230627293 - EJURA LIWA-AU-DEEN ISLAMIC PRIM. SCH	166,198			166,198											166,198
0230627294 - EJURA METHODIST KG/PRIMARY(A)	143,084			143,084											143,084
0230627296 - EJURA M/A MODEL KG/PRIMARY (A)	167,337			167,337											167,337
0230627297 - EJURA M/A MODEL PRIMARY (B)	139,788			139,788											139,788
0230627298 - EJURA PENTECOST BASIC SCHOOL	165,979			165,979											165,979
0230627299 - EJURA R/C KG/PRIMARY (B) SCHOOL	208,424			208,424											208,424
0230627300 - EJURA R/C PRIMARY A & K.G.	191,758			191,758											191,758



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230627301 - EJURA S.D.A KG/PRIM	183,779			183,779											183,779
0230627302 - EJURA SABONLINE T.I AHM KG/ PRIM (A)	145,554			145,554											145,554
0230627303 - EJURA SABON-LINE T.I. AHM. KG/PRIM (B)	146,042			146,042											146,042
0230627304 - EJURA SOMDANIA ISL KG/PRIM (A)	147,244			147,244											147,244
0230627305 - EJURA SOMDANIA ISL PRIM./KG B	166,545			166,545											166,545
0230627306 - EJURA ST. MARYS ANG PRIM (B)	201,597			201,597											201,597
0230627307 - EJURA ST. MARYS ANG. KG/PRIMARY (A)	157,176			157,176											157,176
0230627308 - EJURA T.I AHMADIYYA KG/PRIMARY (B)	209,963			209,963											209,963
0230627309 - EJURA T.I AHMADIYYA KG/PRIMARY A	149,753			149,753											149,753
0230627310 - FAKAWA ISL. PRIMARY SCHOOL	127,430			127,430											127,430
0230627311 - FAMEHYEBAABI T.I AHM KG/PRIM.	115,043			115,043											115,043
0230627312 - FRANTE D/A KG/PRIMARY	128,193			128,193											128,193
0230627313 - FRANTE R/C BASIC SCHOOL	166,867			166,867											166,867
0230627314 - GYATO-AKURA R/C KG/PRIMARY	92,155			92,155											92,155
0230627315 - EJURA HARAMAIN SHARIFAIN ISL PRIM.	186,498			186,498											186,498
0230627316 - HIAWOANWO NURU ISLAMIC BASIC SCHOOL	181,973			181,973											181,973
0230627317 - HIAWOANWU AFRICAN FAITH BASIC SCH.	132,087			132,087											132,087
0230627318 - HIAWOANWU D/A PRIMARY AND K.G.	118,072			118,072											118,072
0230627319 - JUAHO D/A KG/PRIMARY	105,058			105,058											105,058
0230627320 - KANTANKANI T.I AHM. KG/PRIM	60,811			60,811											60,811
0230627321 - KASEI ANGLICAN KG/PRIMARY A	177,061			177,061											177,061
0230627322 - KOBIRITI T.I AHMADIYYA BASIC KG/PRIMARY	95,218			95,218											95,218
0230627323 - KRAMPONG D/A KG/PRIMARY	80,371			80,371											80,371
0230627324 - KROPO D/A PRIMARY	126,521			126,521											126,521
0230627325 - KYENKYENKURA D/A BASIC SCHOOL	141,482			141,482											141,482
0230627326 - MBANAA D/A KG/PRIMARY	125,359			125,359											125,359
0230627327 - MESUO D/A KG/PRIMARY	100,371			100,371											100,371
0230627328 - MIMINASO D/A KG/PRIMARY	124,395			124,395											124,395
0230627329 - NKWANTA D/A BASIC SCHOOL	154,128			154,128											154,128



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0230627330 - NKYENSIE T.I AHAM. KG/PRIMARY	260,981			260,981											260,981
0230627331 - NOKWAREASA D/A KG/PRIMARY	170,412			170,412											170,412
0230627332 - NSUBONTA T.I AHM BASIC SCH.	82,591			82,591											82,591
0230627333 - NYAMEBEKYERE D/A BASIC SCHOOL	116,068			116,068											116,068
0230627335 - SAMARI-NKWANTA BASIC SCHOOLS	123,443			123,443											123,443
0230627336 - SEKYEDOMASE PRESBY KG/PRIMARY (A)	132,438			132,438											132,438
0230627337 - SEKYEDOMASE PRESBY KG/PRIMARY(B)	200,041			200,041											200,041
0230627339 - SEKYEDUMASE R/C BASIC SCHOOLS	127,508			127,508											127,508
0230627340 - SEKYEDUMASI S.D.A PRIMARY (A)	175,665			175,665											175,665
0230627341 - SRAKYI AKURAA D/A KG/PRIMARY &K/G	68,149			68,149											68,149
0230627342 - SUNKWAE D/A KG/PRIMARY	125,962			125,962											125,962
0230627343 - TEACHERKROM T.I AHM BASIC SCHOOL	124,401			124,401											124,401
0230627344 - YABOAH KWAASUA D/A KG/PRIMARY	20,382			20,382											20,382
0230627345 - YABRASO D/A BASIC SCHOOLS	107,078			107,078											107,078
0230627346 - ZAMBRAMA D/A KG/PRIMARY SCHOOL	100,894			100,894											100,894
0230627348 - KASEI ANGLICAN K.G. & PRIMARY B	136,011			136,011											136,011
0230627349 - SEKYEDUMOSE SDA PRIMARY (B)	169,259			169,259											169,259
0230627350 - EJUARA M/A MODEL PRIMARY (C)	132,767			132,767											132,767
0230627351 - 2 BRIGADE BASIC SCHOOL	678,885			678,885											678,885
0230627352 - 4 BATTALION BASIC	685,564			685,564											685,564
0230627354 - A.M.E ZION PRIMARY B	196,866			196,866											196,866
0230627356 - ABREPO METHODIST KG/PRIMARY	315,464			315,464											315,464
0230627357 - ABREPO METHODIST PRIMARY B SCHOOL	179,857			179,857											179,857
0230627358 - ADADIEM M/A PRIMARY	181,514			181,514											181,514
0230627361 - ADUM PRESBY PRIMARY	402,120			402,120											402,120
0230627362 - ADUMANU MA KG/PRIMARY	367,916			367,916											367,916
0230627363 - AFIA KOBİ SERWAA AMPEM M/A KG/PRIMARY	344,051			344,051											344,051
0230627365 - AHEMD UWAIŞI ISLAMIC BASIC SCHOOL	133,220			133,220											133,220
0230627366 - AHINSAN M/A PRIM B	232,202			232,202											232,202



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0230627367 - AHINSAN M/A PRIMARY A & KG	195,058			195,058											195,058
0230627368 - AKOSA M/A PRIMARY	374,103			374,103											374,103
0230627369 - AL-AZHARIYA PRIMARY A	448,829			448,829											448,829
0230627370 - AL-AZHARIYA PRIMARY B	386,921			386,921											386,921
0230627374 - AMANKWATIA M/A PRIMARY A & KG	586,279			586,279											586,279
0230627375 - AMANKWATIA M/A PRIMARY B SCHOOL	516,128			516,128											516,128
0230627376 - ANOMANGYE M/A K.G & PRIMARY	208,679			208,679											208,679
0230627377 - ANWOMASO M/A KG/PRIMARY	205,517			205,517											205,517
0230627378 - ANYAANO M/A BASIC SCHOOL	254,135			254,135											254,135
0230627379 - ANYAANO M/A PRIMARY PRIMARY B	220,482			220,482											220,482
0230627380 - APATRAPA R/C PRIMARY A	234,134			234,134											234,134
0230627381 - APATRAPA R/C PRIMARY B	219,549			219,549											219,549
0230627382 - APPIADU R/C PRIMARY & K.G.	345,840			345,840											345,840
0230627383 - APRABO M/A KG/PRIMARY	161,319			161,319											161,319
0230627384 - APRADE M/A BASIC SCHOOL	238,128			238,128											238,128
0230627387 - ASEM BOYS PRIMARY & KG	243,558			243,558											243,558
0230627388 - ASEM EXPERIMENTAL M/A PRIMARY/KG	239,510			239,510											239,510
0230627390 - ASEM MIXED EXP PRIMARY B	150,701			150,701											150,701
0230627391 - ASEM MIXED EXPERIMENTAL PRIMARY A	329,017			329,017											329,017
0230627392 - ASOKWA PRESBY KG/PRIMARY	308,043			308,043											308,043
0230627393 - ASUOYEBOA M/A PRIMARY A	239,583			239,583											239,583
0230627394 - ASUOYEBOA M/A PRIMARY B	198,217			198,217											198,217
0230627395 - ATASOMANSO R/C KG/PRIMARY	498,373			498,373											498,373
0230627396 - ATONSU BETHEL PRESBY BASIC SCHOOL	173,759			173,759											173,759
0230627397 - ATONSU M/A KG/PRIMARY A	348,947			348,947											348,947
0230627398 - ATONSU M/A PRIMARY B	287,639			287,639											287,639
0230627399 - ATWIMA AMANFROM S.D.A KG/PRIMARY SCHOOL	254,093			254,093											254,093
0230627400 - ATWIMA TAKYIMAN PRESBY PRIMARY	340,379			340,379											340,379
0230627402 - AYEDUASE R/C PRIMARY	311,390			311,390											311,390



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230627403 - AYIGYA M/A PRIMARY A	169,000			169,000											169,000
0230627404 - AYIGYA M/A PRIMARY B SCHOOL	137,861			137,861											137,861
0230627405 - AYIGYA NURIYA ISLAMIC SCHOOL	151,490			151,490											151,490
0230627406 - SACRED HEART R/C PRIMARY SCHOOL AYIGYA	241,976			241,976											241,976
0230627407 - BADRIYA ISLAMIC PRIMARY	331,812			331,812											331,812
0230627408 - BANTAMA M/A ISLAMIC PRIMARY	326,433			326,433											326,433
0230627409 - BANTAMA METHODIST KG/PRIMARY	532,967			532,967											532,967
0230627410 - BANTAMA PRESBY KG/PRIMARY	641,512			641,512											641,512
0230627412 - BOADI M/A BASIC	122,600			122,600											122,600
0230627413 - BOHYEN M/A PRIMARY A / KG	458,216			458,216											458,216
0230627416 - BOMSO M/A PRIMARY A & KG SCHOOL	205,809			205,809											205,809
0230627417 - BOMSO M/A PRIMARY B	223,934			223,934											223,934
0230627418 - BREMAN M/A KG/PRIMARY	222,452			222,452											222,452
0230627419 - BREMAN M/A PRIMARY B	391,777			391,777											391,777
0230627420 - BREMAN R/C PRIMARY B /KG	277,551			277,551											277,551
0230627421 - BUOKROM ESTATE M/A PRIMARY A	373,105			373,105											373,105
0230627423 - BUOKROM M/A PRIMARY A/KG	337,386			337,386											337,386
0230627424 - BUOKROM M/A PRIMARY B SCHOOL	456,400			456,400											456,400
0230627425 - CENTRAL AGRIC M/A PRIMARY 1	311,973			311,973											311,973
0230627427 - CHIRAPARE R/C PRIMARY A	344,790			344,790											344,790
0230627428 - CHIRAPATRE R/C KG/PRIMARY B	191,019			191,019											191,019
0230627431 - DARUL FAIZEEN ISLAMIC PRIMARY	188,960			188,960											188,960
0230627433 - DENKYEMUOSO M/A BASIC	513,988			513,988											513,988
0230627434 - DICHEMSO M/A PRIMARY A DICHEMSO	243,953			243,953											243,953
0230627435 - DICHEMSO M/A PRIMARY B	274,051			274,051											274,051
0230627439 - EMENA M/A BASIC	139,150			139,150											139,150
0230627440 - FANKYENEBRA M/A PRIMARY / KG	452,112			452,112											452,112
0230627444 - GHANA MUSLIM MISSION PRIMARY (NEW SUJAME)	164,723			164,723											164,723
0230627445 - GYINYASE M/A PRIMARY A	199,370			199,370											199,370



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230627446 - GYINYASE M/A PRIMARY B	189,346			189,346											189,346
0230627447 - IBN TAMIYA ISLAMIC PRIMARY SCHOOL	371,248			371,248											371,248
0230627449 - IMAMIYA ISLAMIC PRIMARY & KG OLD TAFO	339,719			339,719											339,719
0230627450 - K.O M/A METH. PRIMARY C	208,927			208,927											208,927
0230627451 - K.O METH. PRIMARY A	134,836			134,836											134,836
0230627452 - K.O METHODIST PRIMARY B	172,983			172,983											172,983
0230627453 - KAASE M/A PRIMARY	374,907			374,907											374,907
0230627454 - KENTINKRONO M/A BASIC SCHOOL	257,258			257,258											257,258
0230627455 - KING FAISAL ISLAMIC BASIC	166,876			166,876											166,876
0230627456 - KOKOBEN M/A BASIC SCHOOL	160,716			160,716											160,716
0230627458 - KONADU YIADOM M/A KG/PRIMARY B	297,357			297,357											297,357
0230627459 - KOTEI R/C PRIMARY A/KG	364,751			364,751											364,751
0230627460 - KOTEI R/C PRIMARY B	175,557			175,557											175,557
0230627461 - KOTEI-DEDUAKO M/A KG/PRIMARY	372,373			372,373											372,373
0230627462 - KRONUM M/A PRIMARY A	370,356			370,356											370,356
0230627463 - KRONUM M/A PRIMARY B	399,506			399,506											399,506
0230627465 - KWADASO M/A KG/PRIMARY	270,062			270,062											270,062
0230627466 - KWADASO/ASUOYEBOAH S.D.A PRIMARY A	350,721			350,721											350,721
0230627467 - KWADASO-ASUOYEBOA S.D.A PRIMARY B	368,561			368,561											368,561
0230627469 - MAAKRO M/A PRIMARY A	176,399			176,399											176,399
0230627470 - MAAKRO M/A PRIMARY B/ KG	175,831			175,831											175,831
0230627471 - MAAMU ISLAMIC KG/PRIMARY	408,212			408,212											408,212
0230627473 - NEW AMAKOM M/A PRIMARY B	358,505			358,505											358,505
0230627474 - NEW AMAKOM PRIMARY A	189,504			189,504											189,504
0230627475 - NEW ASAFO M/A J.H.S A	155,259			155,259											155,259
0230627476 - NEW BANTAMA M/A PRIMARY/KG	368,875			368,875											368,875
0230627478 - NEW TAFO DICHEMSO M/A PRIMARY	289,684			289,684											289,684
0230627479 - NEW TAFO M/A PRIMARY	399,678			399,678											399,678
0230627480 - SUAME NURUL ISLAM BASIC	124,316			124,316											124,316



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230627481 - NWAMASI M/A PRIMARY	355,956			355,956											355,956
0230627482 - NYANKYERENEASE METHODIST PRIMARY A	184,718			184,718											184,718
0230627483 - NYANKYERENEASE METHODIST PRIMARY B	154,384			154,384											154,384
0230627484 - OBENG FAITH EXP.BASIC	71,897			71,897											71,897
0230627487 - OFORIKROM M/A KG/PRIMARY B	259,082			259,082											259,082
0230627488 - OFORIKROM M/A PRIMARY A	226,800			226,800											226,800
0230627489 - OHWIM R/C PRIMARY	588,866			588,866											588,866
0230627490 - OHWIMASE ANGLICAN PRIMARY	351,396			351,396											351,396
0230627491 - OHWIMASE M/A BASIC B	555,523			555,523											555,523
0230627492 - OHWIMASE M/A BASIC A	549,324			549,324											549,324
0230627493 - OLD TAFO M/A KG, PRIMARY A	185,496			185,496											185,496
0230627494 - OLD TAFO M/A PRIMARY B	263,018			263,018											263,018
0230627495 - OLD TAFO METHODIST PRIMARY A	240,430			240,430											240,430
0230627496 - OLD TAFO METHODIST PRIMARY B	24,124			24,124											24,124
0230627497 - OLD TAFO R/C KG/PRIMARY	304,334			304,334											304,334
0230627498 - OPOKU WARE M/A PRIMARY/KG	562,292			562,292											562,292
0230627499 - PANKRONO R/C PRIMARY/KG	495,494			495,494											495,494
0230627500 - PATASI M/A KG/PRIMARY	462,716			462,716											462,716
0230627501 - PREMPEH COLLEGE M/A BASIC B	819,818			819,818											819,818
0230627502 - PREMPEH COLLEGE M/A J.H.S A	840,849			840,849											840,849
0230627504 - ROCKANJE PRESBY EXP. PRIMARY & KG SCHOOL	328,845			328,845											328,845
0230627505 - SALFIYA ISLAMIC BASIC	232,536			232,536											232,536
0230627506 - SALVATION ARMY KG/PRIMARY A	188,342			188,342											188,342
0230627507 - SALVATION ARMY PRIMARY B	175,229			175,229											175,229
0230627509 - SCHOOL OF ISLAMIC CALL BASIC	157,965			157,965											157,965
0230627510 - SERVICES BASIC SCHOOL	661,688			661,688											661,688
0230627511 - SHAKURIYA ISLAMIC KG/PRIMARY	166,097			166,097											166,097
0230627512 - SOKOBAN METHODIST KG/PRIMARY	481,471			481,471											481,471
0230627513 - SOUTH SUNTRESO S.D.A KG/PRIMARY	515,590			515,590											515,590



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230627514 - ST. ANNES ANG PRIMARY A	231,381			231,381											231,381
0230627515 - ST. ANNES ANGLICAN PRIMARY B	303,683			303,683											303,683
0230627516 - ST. AUGUSTINES ANGLICAN PRIMARY	156,810			156,810											156,810
0230627517 - ST. BERNADETTE'S R/C PRIMARY	340,698			340,698											340,698
0230627518 - ST. CYPRIANS ANG. PRIMARY B	172,647			172,647											172,647
0230627519 - ST. CYPRIANS ANGLICAN PRIMARY A	156,088			156,088											156,088
0230627520 - ST. JOSEPHS CATHOLIC PRIMARY	586,155			586,155											586,155
0230627521 - ST. LUKE R/C PRIMARY SCHOOL	488,836			488,836											488,836
0230627522 - ST. MARYS ANGLICAN PRIMARY	201,213			201,213											201,213
0230627523 - ST. PAULS R/C PRIMARY	432,712			432,712											432,712
0230627524 - ST. PETERS R/C PRIMARY	419,299			419,299											419,299
0230627527 - STATE KG/PRIMARY	369,428			369,428											369,428
0230627529 - SUAME METHODIST PRIMARY	480,988			480,988											480,988
0230627530 - SUAME M/A PRIMARY/KG	164,994			164,994											164,994
0230627531 - SUNTRESO-PATASE M/A PRIMARY	282,939			282,939											282,939
0230627532 - T.I AHMADIYYA KG/PRIMARY A SCHOOL	421,249			421,249											421,249
0230627533 - T.I. AHMADIYYA PRIMARY C	313,024			313,024											313,024
0230627534 - T.I. AHMADIYYA PRIMARY D	243,080			243,080											243,080
0230627535 - TAFO PANKRONO M/A PRIMARY A SCHOOL	322,637			322,637											322,637
0230627536 - TAFO PANKRONO M/A PRIMARY B	318,757			318,757											318,757
0230627537 - TANASO ANGLICAN PRIMARY B	248,828			248,828											248,828
0230627538 - TANOSO ANGLICAN PRIMARY A	325,475			325,475											325,475
0230627539 - TANOSO ANGLICAN PRIMARY C	508,639			508,639											508,639
0230627541 - UMMAL QURA ISLAMIC BASIC SCHOOL	226,533			226,533											226,533
0230627543 - UTHMANIA ISLAMIC	411,477			411,477											411,477
0230627544 - WATANIA AMIRIYA ISLAMIC PRIMARY SCHOOL	210,325			210,325											210,325
0230627545 - WESCO PRACTICE PRIMARY	399,508			399,508											399,508
0230627546 - WESCO PRACTICE PRIMARY ANNEX	527,185			527,185											527,185
0230627547 - WESLEY COLLEGE PRACTICE PRIMARY B	375,828			375,828											375,828



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230627548 - WEWESO M/A PRIMARY A/KG	333,879			333,879											333,879
0230627549 - WEWESO M/A PRIMARY B	303,860			303,860											303,860
0230627550 - YAA ACHIAA M/A PRIMARY	265,361			265,361											265,361
0230627552 - YENNYAWOSO PRESBY KG/PRIMARY	409,024			409,024											409,024
0230627554 - T.I. AHMADIYYA PRIMARY B	171,123			171,123											171,123
0230627555 - HOSPITAL SPECIAL SCHOOL	287,387			287,387											287,387
0230627557 - ABIRA R/C KG/ PRIMARY A	199,307			199,307											199,307
0230627558 - ABIRA R/C PRIMARY B	173,320			173,320											173,320
0230627559 - ABIREM AL - HUDA ISLAMIC PRIMARY	220,171			220,171											220,171
0230627560 - ABIREM CENTER FOR ISLAMIC STUDIES	311,967			311,967											311,967
0230627561 - ABIREM R/C PRIMARY	181,802			181,802											181,802
0230627562 - ABOASO HOLY QURAN PRIMARY	441,386			441,386											441,386
0230627563 - ABOASO ISLAMIC CALL PRIMARY	788,471			788,471											788,471
0230627564 - ABOASO R/C KG & PRIMARY A	290,693			290,693											290,693
0230627565 - AD/ MANHYIA R/C PRIMARY	317,305			317,305											317,305
0230627566 - ADABRAKA SALLAFIYA ISLAMIC BASIC SCHOOL	401,883			401,883											401,883
0230627567 - ADANWOMASE R/C PRIMARY	36,154			36,154											36,154
0230627568 - ADANWOMASE S.D.A. PRIMARY	216,728			216,728											216,728
0230627569 - AHODWO D/A PRIMARY	210,484			210,484											210,484
0230627570 - AHWIAA D/A EXPERIMENTAL PRIMARY	289,701			289,701											289,701
0230627571 - AHWIAA IBADIA ISLAMIC KG/PRIMARY	191,366			191,366											191,366
0230627572 - AHWIAA INST. OF ISLAMIC EDUCATION PRIMARY	357,353			357,353											357,353
0230627573 - AHWIAA NAZAMIYA ISLAMIC PRIMARY	245,125			245,125											245,125
0230627574 - AHWIAA R/C PRIMARY A	453,136			453,136											453,136
0230627575 - AHWIAA R/C PRIMARY B	326,857			326,857											326,857
0230627576 - AMANPE D/A BASIC SCHOOL	177,335			177,335											177,335
0230627577 - AMOS OKRAH S.D.A PRIMARY	188,267			188,267											188,267
0230627578 - ANTOA D/A PRIMARY SCHOOL	178,227			178,227											178,227
0230627579 - ANTOA UNITED PRIMARY SCHOOL	177,390			177,390											177,390



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0230627580 - ASANTE GYAPONG R/C PRIMARY	346,671			346,671											346,671
0230627581 - ASENNUA D/A PRIMARY	404,370			404,370											404,370
0230627582 - ASENUA PRESBYTERIAN BASIC SCHOOL	333,135			333,135											333,135
0230627583 - ASONOMASO PRESBY PRIMARY A	189,542			189,542											189,542
0230627584 - BAMANG R/C PRIMARY	283,970			283,970											283,970
0230627585 - BOSORE D/A PRIMARY	279,770			279,770											279,770
0230627586 - DUMANAFU R/C PRIMARY	167,790			167,790											167,790
0230627587 - FAWOADE R/C PRIMARY	382,100			382,100											382,100
0230627588 - KASAAM D/A PRIMARY	175,075			175,075											175,075
0230627589 - KASAAM METHODIST PRIMARY	171,710			171,710											171,710
0230627590 - KASAAM S.D.A PRIMARY	172,731			172,731											172,731
0230627591 - KENYASE D/A PRIMARY A	583,520			583,520											583,520
0230627592 - KENYASE-BROFOYEDRU D/A PRIMARY	178,162			178,162											178,162
0230627593 - KENYASI D/A PRIMARY B	428,350			428,350											428,350
0230627594 - KOFI AGYEI D/A PRIMARY & K. G	355,486			355,486											355,486
0230627595 - KROBO R/C PRIMARY	205,455			205,455											205,455
0230627596 - MAMPONTENG D/A PRIMARY A SCHOOL	206,060			206,060											206,060
0230627597 - MAMPONTENG D/A PRIMARY B	215,381			215,381											215,381
0230627598 - MAMPONTENG FALLAHIA ISLAMIC KG / PRIMARY	252,299			252,299											252,299
0230627599 - MAMPONTENG R/C PRIMARY A	262,624			262,624											262,624
0230627600 - MAMPONTENG R/C PRIMARY B	287,102			287,102											287,102
0230627601 - MEDUMA D/A PRIMARY	361,134			361,134											361,134
0230627602 - NEW ASONOMASO D/A PRIMARY	186,743			186,743											186,743
0230627603 - NTONSO D/A KG & PRIMARY SCHOOL	182,106			182,106											182,106
0230627604 - NTONSO HAMDANIYA ISLAMIC PRIMARY BASIC SCHOOL	228,691			228,691											228,691
0230627605 - NTONSO NURIYA ISLAMIC BASIC SCHOOL	148,909			148,909											148,909
0230627606 - NTONSO R/C PRIMARY	183,721			183,721											183,721
0230627607 - NTONSO S.D.A PRIMARY B	182,008			182,008											182,008
0230627609 - NUREEL HUDA ISLAMIC BASIC SCHOOL	311,284			311,284											311,284



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0230627610 - NWAMASE D/A BASIC SCHOOL	181,542			181,542											181,542
0230627611 - SAAD ISLAMIC PRIMARY SCHOOL	418,385			418,385											418,385
0230627612 - SAFO D/A PRIMARY	182,783			182,783											182,783
0230627613 - SAFO PRESBY K. G PRIMARY	170,951			170,951											170,951
0230627614 - SAKORA WONOO R/C PRIMARY	191,272			191,272											191,272
0230627615 - ST. GABRIEL R/C PRIMARY	188,392			188,392											188,392
0230627616 - WADIE ADWUMAKASE METHODIST PRIMARY	195,292			195,292											195,292
0230627617 - WADIE-ADWUMAKESE D/A PRIMARY	196,068			196,068											196,068
0230627618 - AKITIBOMO D/A PRIMARY SCHOOL	128,431			128,431											128,431
0230627619 - ABIREM D/A PRIMARY SCHOOL	189,387			189,387											189,387
0230627620 - ADESINA D/A PRIMARY	183,173			183,173											183,173
0230627621 - BOSORE FALAH SUWAIDEYYA ISL. PRIM	205,595			205,595											205,595
0230627622 - ADAASE M/A PRIMARY	163,466			163,466											163,466
0230627623 - ANYINAM METHODIST PRIMARY A	183,154			183,154											183,154
0230627624 - ANYINAM METHODIST PRIMARY B	188,352			188,352											188,352
0230627625 - APITIKOOKO M/A PRIMARY	188,892			188,892											188,892
0230627626 - ASONKORE M A PRIMARY	219,247			219,247											219,247
0230627627 - AWURADE BASA PRIMARY, OBUASI	183,110			183,110											183,110
0230627628 - AYEASE M/A BASIC SCHOOL, OBUASI	166,472			166,472											166,472
0230627629 - BIDIEM EXPERIMENTAL SCHOOL	155,133			155,133											155,133
0230627630 - BIDIESO M/A PRIMARY A	206,553			206,553											206,553
0230627631 - BINSERE M/A PRIMARY	170,236			170,236											170,236
0230627632 - BOETE M/A PRIMARY A	221,373			221,373											221,373
0230627633 - BOETE M/A PRIMARY B	212,505			212,505											212,505
0230627634 - BOETE M/A PRIMARY C SCHOOL	192,124			192,124											192,124
0230627635 - BOGOBIRI M A PRIMARY B	211,930			211,930											211,930
0230627636 - BOGOBIRI M/A PRIMARY A OBUASI	211,684			211,684											211,684
0230627637 - DIAWUOSO R/C PRIMARY	223,449			223,449											223,449
0230627638 - DOKYIWA COMMUNITY BASIC SCHOOL OBUASI	193,297			193,297											193,297



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0230627639 - DOMIABRA KWABENAKWA METHODIST PRIMARY B	200,493			200,493											200,493
0230627640 - DOMIABRA KWABENAKWAH METHODIST PRIMARY A OBUASI	212,784			212,784											212,784
0230627641 - INDEPENDENCE M/A PRIMARY B	222,268			222,268											222,268
0230627642 - INDEPENDENCE M/A PRIMARY A	224,617			224,617											224,617
0230627644 - ISLAMIC EDUCATIONAL COMPLEX	239,847			239,847											239,847
0230627645 - JIMISO METHODIST PRIMARY	158,467			158,467											158,467
0230627646 - KWABENA FORI M/A PRIMARY A	244,756			244,756											244,756
0230627647 - KWABRAFOSO M/A PRIMARY A OBUASI	241,427			241,427											241,427
0230627648 - KWABRAFOSO M/A PRIMARY B, OBUASI	286,529			286,529											286,529
0230627649 - MAMIRIWA METHODIST KG/PRIMARY	202,635			202,635											202,635
0230627650 - MAMPAMHWE R/C BASIC SCHOOL	161,488			161,488											161,488
0230627651 - NANA PONKO II M/A BASIC SCHOOL, OBUASI	273,954			273,954											273,954
0230627652 - NEW NSUTA M/A PRIMARY A	202,036			202,036											202,036
0230627654 - OBUASI ANGLICAN PRIMARY A	185,395			185,395											185,395
0230627655 - OBUASI ANGLICAN PRIMARY B	160,198			160,198											160,198
0230627656 - OBUASI METHODIST PRIMARY A	182,022			182,022											182,022
0230627657 - OBUASI METHODIST PRIMARY B	145,733			145,733											145,733
0230627658 - OBUASI PRESBY PRIMARY A	221,131			221,131											221,131
0230627659 - OBUASI PRESBY PRIMARY B	178,868			178,868											178,868
0230627660 - OBUASI S.D.A PRIMARY A	194,640			194,640											194,640
0230627661 - OBUASI S.D.A PRIMARY B	186,081			186,081											186,081
0230627662 - ODUMASI LEN CLAY MEMORIAL PRIMARY, OBUASI	299,123			299,123											299,123
0230627663 - OWUSU SAMP A M/A PRIMARY A	186,780			186,780											186,780
0230627664 - OWUSU SAMP A M/A PRIMARY B OBUASI	345,625			345,625											345,625
0230627665 - POMPOSO R/C PRIMARY A SCHOOL	210,738			210,738											210,738
0230627666 - POMPOSO R/C PRIMARY B	188,576			188,576											188,576
0230627667 - SALVATION ARMY PRIMARY OBUASI	203,305			203,305											203,305
0230627668 - SANSO METHODIST SCHOOL	189,486			189,486											189,486
0230627669 - SAQUAFIA ISLAMIC SCHOOL	227,147			227,147											227,147



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230627671 - ST JOSEPHS R/C PRIMARY A OBUASI	305,326			305,326											305,326
0230627672 - ST. CYRIL ANGLICAN KG/PRIMARY	191,984			191,984											191,984
0230627674 - ST. THOMAS R/C PRIMARY A	197,465			197,465											197,465
0230627675 - ST. THOMAS R/C PRIMARY B	168,386			168,386											168,386
0230627676 - TUTUKA METHODIST PRIMARY A	194,283			194,283											194,283
0230627677 - TUTUKA METHODIST PRIMARY B	201,952			201,952											201,952
0230627678 - INDEPENDENCE PRIMARY C, BRAHABEBOME- OBUASI	238,871			238,871											238,871
0230627679 - ABOFOUR ADABIYA ISLAMIC BASIC SCHOOL	469,704			469,704											469,704
0230627680 - ABOFOUR M/A BASIC SCHOOL	303,713			303,713											303,713
0230627681 - ABOFOUR ROMAN CATHOLIC PRIMARY & KG	301,038			301,038											301,038
0230627682 - ABUROKYIRE M/A BASIC SCHOOL	135,532			135,532											135,532
0230627683 - ADAMS M/A BASIC SCHOOL	339,617			339,617											339,617
0230627684 - ADUKRO M/A PRIMARY	220,047			220,047											220,047
0230627685 - AFRICAN FAITH M/A PRIMARY	191,632			191,632											191,632
0230627686 - AGOGO M/A PRIMARY	147,173			147,173											147,173
0230627687 - AGYEIMPRA METHODIST PRIMARY	174,152			174,152											174,152
0230627688 - AKYAA BADU M/A PRIMARY	128,005			128,005											128,005
0230627689 - AL-ITTIHAD ISLAMIC PRIMARY	142,793			142,793											142,793
0230627690 - AMANING M/A PRIMARY SCHOOL	111,061			111,061											111,061
0230627691 - AMANKWATIAKROM SALVATION ARMY BASIC SCHOOL	144,929			144,929											144,929
0230627692 - AMOAWI AHMADIYYA M/A PRIMARY	144,935			144,935											144,935
0230627693 - AMOAWI METHODIST PRIMARY	118,273			118,273											118,273
0230627694 - AMPABAME A.M.E ZION BASIC SCHOOL	193,428			193,428											193,428
0230627695 - ANHWEREKROM M/A PRIMARY	64,089			64,089											64,089
0230627696 - ANYANKASO M/A BASIC SCHOOL	180,988			180,988											180,988
0230627697 - ANYINASUSO M/A ISLAMIC BASIC SCHOOL	180,866			180,866											180,866
0230627698 - ANYINASUSO SALVATION ARMY BASIC SCHOOL	138,633			138,633											138,633
0230627699 - APOTOSU M/A BASIC SCHOOL	122,391			122,391											122,391
0230627700 - OFFINSO STATE B BASIC SCHOOL	377,867			377,867											377,867



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230627701 - ASAMANKAMA NASRU DEEN M/A BASIC SCHOOL	214,200			214,200											214,200
0230627702 - ASAMANKAMA S.D.A PRIMARY	156,135			156,135											156,135
0230627703 - ASAMANKAMA-DENTI METHODIST PRIMARY	394,649			394,649											394,649
0230627704 - ASUBOI M/A PRIMARY & KG	108,835			108,835											108,835
0230627706 - AYENSUA M/A BASIC SCHOOL	173,175			173,175											173,175
0230627707 - BEREKUM M/A BASIC SCHOOL	132,871			132,871											132,871
0230627708 - BISHOP SARPONG R/C BASIC SCHOOL	177,421			177,421											177,421
0230627709 - BONSUA M/A PRIMARY	132,898			132,898											132,898
0230627710 - BUASI M/A PRIMARY & KG	158,148			158,148											158,148
0230627711 - CAMP 31 M/A PRIMARY	138,962			138,962											138,962
0230627712 - DUMASUA M/A PRIMARY AND K.G	446,364			446,364											446,364
0230627713 - KAYERA ISLAMIC BASIC SCHOOL	146,453			146,453											146,453
0230627714 - KENSERE M/A PRIMARY	30,467			30,467											30,467
0230627715 - KOFORIDUA M/A BASIC SCHOOL	207,429			207,429											207,429
0230627716 - WATANIA ISLAMIC BASIC SCHOOL	191,840			191,840											191,840
0230627717 - KOKOTE ISLAMIC BASIC SCHOOL	158,882			158,882											158,882
0230627718 - KOKOTE M/A BASIC SCHOOL	209,422			209,422											209,422
0230627719 - KOKOTE METHODIST BASIC SCHOOL	177,035			177,035											177,035
0230627720 - KOKOTE/ABOASU M/A BASIC SCHOOL	144,644			144,644											144,644
0230627721 - KONTOMA-ODUMASE M/A PRIMARY	88,292			88,292											88,292
0230627722 - KWAPANIN R/C PRIMARY	209,791			209,791											209,791
0230627723 - KYEBI M/A PRIMARY	168,197			168,197											168,197
0230627724 - MAASE R/C PRIMARY	456,223			456,223											456,223
0230627725 - NAMONG M/A BASIC SCHOOL	195,749			195,749											195,749
0230627726 - NAMONG METHODIST PRIMARY	189,105			189,105											189,105
0230627727 - NAMONG S.D.A PRIMARY	234,544			234,544											234,544
0230627728 - NYAMEBEKYERE M/A PRIMARY	125,148			125,148											125,148
0230627729 - OFFINSO ANTOA PRESBYTERIAN BASIC SCHOOL	159,286			159,286											159,286
0230627730 - OFFINSO STATE A KG/PRIMARY	346,023			346,023											346,023



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0230627731 - OFFINSO COLLEGE OF EDUCATION PRIMARY SCHOOL	441,775			441,775											441,775
0230627732 - OLD OFFINSO R/C PRIMARY	363,068			363,068											363,068
0230627733 - SAKAMKROM M/A PRIMARY	242,625			242,625											242,625
0230627734 - SAMPROSO M/A PRIMARY	298,560			298,560											298,560
0230627735 - WAWASI M/A BASIC SCHOOL	153,879			153,879											153,879
0230627736 - WENCHI M/A PRIMARY	193,987			193,987											193,987
0230627737 - AHENSAN S.D.A KG/PRIMARY, AHENSAH	212,926			212,926											212,926
0230627738 - AKOKOASO A.M.E ZION PRIMARY,AKOKOASO	246,557			246,557											246,557
0230627739 - AKUAKROM METHODIST KG/PRIMARY,AKUAKROM	141,310			141,310											141,310
0230627740 - ANUNYA D/A KG/PRIMARY, ANUNYA	159,485			159,485											159,485
0230627741 - APEMSO S.D.A KG/PRIMARY, ON SENIAGYA ROAD	156,802			156,802											156,802
0230627742 - ASOKORE D/A TRINITYPRIMARY/KG SCHOOL, ODUM AKROMASE	330,161			330,161											330,161
0230627743 - ASOKORE HAMDANIYYA ISLAMIC KG/PRIMARY, ASOKORE-ZONGO	213,290			213,290											213,290
0230627744 - ASOKORE ISLAMIC ORIENTATION BASIC SCHOOL, ASOKORE-ZONGO	225,342			225,342											225,342
0230627745 - ASOKORE METHODIST PRIMARY	356,946			356,946											356,946
0230627746 - ASOKORE S.D.A KG/PRIMARY	198,023			198,023											198,023
0230627747 - ASOKORE ST. PAULS R/CPRIMARYSCHOOL, KOBRISSO	169,288			169,288											169,288
0230627748 - ASOKORE T.I AHMADIYYA MUSLIM PRIMARY	343,774			343,774											343,774
0230627749 - ASUKOKOR D/A BASIC SCHOOL	137,882			137,882											137,882
0230627750 - ATTAKROM D/A PRIMARY, ATTAKROM	178,317			178,317											178,317
0230627751 - AWAHAM/BROFOYEDRU D/A KG/PRIMARY, AWAHAM	213,927			213,927											213,927
0230627752 - BIMMA R/C KG/PRIMARY, BIMMA	134,594			134,594											134,594
0230627753 - BOMSO FAITH KG/PRIMARY, BOMSO	191,269			191,269											191,269
0230627754 - BOUYA T.I AHMADIYYA PRIMARY, BOUYA	153,591			153,591											153,591
0230627755 - EFFIDUASE INSTITUTE OF QURANIC STUDIES PRIMARY, ZONGO	210,058			210,058											210,058
0230627756 - EFFIDUASE R/C PRIMARY, KWABOAMPONG	351,974			351,974											351,974
0230627757 - EFFIDUASI D/A 2 KG/PRIMARY A, OSEIKROM	204,100			204,100											204,100
0230627758 - EFFIDUASI D/A 2 PRIMARY B, OSEIKROM	161,900			161,900											161,900
0230627759 - EFFIDUASI ISLAMIC KG/PRIMARY	463,000			463,000											463,000



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0230627760 - EFFIDUASI METHODIST PRIMARY	201,816			201,816											201,816
0230627761 - EFFIDUASI PRESBY KG/PRIMARY, OKUASE	422,088			422,088											422,088
0230627762 - MAHINISO S.D.A PRIMARY	112,796			112,796											112,796
0230627763 - MOTOKRODUA D/A PRIMARY, MOTOKRODUA	344,378			344,378											344,378
0230627764 - NKWAKWANUA PRESBY KG/PRIMARY, NKWAKWANUA	174,662			174,662											174,662
0230627765 - NSUTEM PRESBY KG/PRIMARY	187,981			187,981											187,981
0230627766 - NTUNKUMSO PRESBY KG/PRIMARY, KINGSWAY	425,229			425,229											425,229
0230627767 - NTUNKUMSO R/C KG/PRIMARY	214,414			214,414											214,414
0230627768 - NYAMFA SALVATION ARMY KG/PRIMARY, OKAIKROM	259,819			259,819											259,819
0230627769 - ODUROKROM D/A BASIC, ODUROKROM	152,367			152,367											152,367
0230627770 - OGUAA S.D.A PRIMARY SCHOOL	163,715			163,715											163,715
0230627771 - SENCHI METHODIST PRIMARY, SENCHI	345,501			345,501											345,501
0230627772 - SENIAGYA D/A PRIMARY, SENIAGYA	256,774			256,774											256,774
0230627773 - SENIAGYA METHODIST KG/PRIMARY, SENIAGYA-ADUM	189,871			189,871											189,871
0230627774 - FEYIASE D/A PRIMARY	166,072			166,072											166,072
0230627775 - NKWANKWANUA S.D.A BASIC, NKWANKWANUA	121,656			121,656											121,656
0230627776 - EFFIDUASI METHODIST PRIMARY A	172,144			172,144											172,144
0230627777 - NAAMA SAVIOUR D/A PRIMARY SCHOOL	137,488			137,488											137,488
0230627778 - AHWEREWA-FEYIASE D/A PRIMARY SCHOOL	154,257			154,257											154,257
0230627779 - EFFIDUASI D/A3 PRIMARY SCHOOL	372,659			372,659											372,659
0230627780 - ABUONTEM M/A PRIMARY	223,889			223,889											223,889
0230627781 - ADIDWAN M/A PRIMARY	188,907			188,907											188,907
0230627782 - ADIDWAN PRESBY PRIMARY	158,484			158,484											158,484
0230627783 - AFRAMANO M/A PRIMARY / J.H.S	137,868			137,868											137,868
0230627784 - ANYANKOMANU M/A PRIMARY	165,859			165,859											165,859
0230627785 - APAAH METHODIST PRIMARY	122,591			122,591											122,591
0230627786 - APAAH PRESBY PRIMARY AND JUNIOR HIGH SCHOOL	145,308			145,308											145,308
0230627787 - ASAAM M/A PRIMARY	155,901			155,901											155,901
0230627788 - ASEMPANAYE M/A PRIMARY	64,074			64,074											64,074



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0230627789 - ATONSUAGYA M/A PRIMARY A	119,410			119,410											119,410
0230627790 - ATONSUAGYA M/A PRIMARY B	160,801			160,801											160,801
0230627791 - BENIM PRESBY PRIMARY	186,241			186,241											186,241
0230627792 - BENIM SAVIOUR M/A PRIMARY	164,942			164,942											164,942
0230627793 - BENIM METHODIST PRIMARY	174,255			174,255											174,255
0230627794 - BOSOFOR R/C PRIMARY	327,921			327,921											327,921
0230627795 - BOSOMKYEYE M/A PRIMARY	150,662			150,662											150,662
0230627796 - BRENGO PRESBY PRIMARY	153,969			153,969											153,969
0230627797 - BROFOYEDRU PRESBY PRIMARY	164,253			164,253											164,253
0230627798 - BUNUSO M/A PRIMARY	192,830			192,830											192,830
0230627799 - DOME M/A PRIMARY	120,712			120,712											120,712
0230627800 - HWIDIEM M/A PRIMARY AND JUNIOR HIGH SCHOOL	135,749			135,749											135,749
0230627801 - KOFIASE ABUBAKARI ISLAMIC PRIMARY	152,797			152,797											152,797
0230627802 - KOFIASE DAMASCUS M/A PRIMARY/JHS SCHOOL	182,628			182,628											182,628
0230627803 - KOFIASE M/A PRIMARY	158,581			158,581											158,581
0230627804 - KOFIASE METHODIST BASIC SCHOOL	171,052			171,052											171,052
0230627805 - KOFIASE OTUASEKAN M/A PRIMARY	178,216			178,216											178,216
0230627806 - KOFIASE S.D.A PRIMARY	157,677			157,677											157,677
0230627807 - KROBO METHODIST PRIMARY	136,026			136,026											136,026
0230627808 - KYEKYEWERE SALVATION ARMY PRIMARY	167,668			167,668											167,668
0230627809 - KYIREMFASO ANGLICAN PRIMARY	183,268			183,268											183,268
0230627810 - MAMPONG DAMASCUS M/A PRIMARY	219,846			219,846											219,846
0230627811 - MAMPONG EXPERIMENTAL PRIMARY	264,457			264,457											264,457
0230627812 - MAMPONG M/A APOSTOLIC PRIMARY	193,580			193,580											193,580
0230627813 - MAMPONG METHODIST PRIMARY	338,909			338,909											338,909
0230627814 - MAMPONG MUSLIM MISSION PRIMARY	339,416			339,416											339,416
0230627815 - MAMPONG PRESBYTARIAN PRIMARY B	224,854			224,854											224,854
0230627816 - MAMPONG PRESBYTERIAN PRIMARY A	181,047			181,047											181,047
0230627817 - MAMPONG S.D.A PRIMARY	334,431			334,431											334,431



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0230627818 - MAMPONG ST. MONICAS ANGLICAN PRIMARY(IJ)	489,121			489,121											489,121
0230627819 - MAMPONG ST. PAULS R/C PRIMARY	193,054			193,054											193,054
0230627820 - MAMPONG T.J AHMADIYYA PRIMARY	315,679			315,679											315,679
0230627821 - MAMPONG TECH. TEACHERS COLLEGE PRACTICE PRIMARY	452,275			452,275											452,275
0230627822 - MPRIM PRIMARY PRESBYTERIAN PRIMARY	166,583			166,583											166,583
0230627823 - NAAMA MA PRIMARY	139,850			139,850											139,850
0230627824 - NINTING PRESBY PRIMARY	165,763			165,763											165,763
0230627825 - NINTING R/C PRIMARY	178,547			178,547											178,547
0230627826 - NKWANTA METHODIST PRIMARY	283,691			283,691											283,691
0230627827 - NNOBEM M/A PRIMARY	134,926			134,926											134,926
0230627828 - NSUASE ISLAMIC PRIMARY	127,649			127,649											127,649
0230627829 - NWADAN M/A PRIMARY	122,508			122,508											122,508
0230627830 - NYINAMPONG METHODIST PRIMARY	164,607			164,607											164,607
0230627831 - PATASE SESEASE KOKOBENG M/A PRIMARY	159,459			159,459											159,459
0230627832 - PENTENG/NWASE PRESBY PRIMARY	158,307			158,307											158,307
0230627833 - SAVINO R/C MODEL PRIMARY	190,264			190,264											190,264
0230627834 - SEKRUWA M/A PRIMARY	118,756			118,756											118,756
0230627835 - ST. ANDREWS PRACTICE SCHOOL	262,325			262,325											262,325
0230627836 - ST. MONICAS EXPERIMENTAL PRIMARY SCHOOL	197,538			197,538											197,538
0230627837 - WORASO M/A PRIMARY	149,519			149,519											149,519
0230627838 - YONSO ISLAMIC PRIMARY	162,974			162,974											162,974
0230627839 - YONSO M/A PRIMARY	129,031			129,031											129,031
0230627840 - YONSO UNITED PRIMARY	185,961			185,961											185,961
0230627841 - NANA AGYEI BREMPONG M/A PRIMARY SCHOOL	151,636			151,636											151,636
0230627842 - INSTITUTE OF DAARUL QURAN PRIMARY	162,962			162,962											162,962
0230627843 - ASAAM METHODIST PRIMARY SCHOOL	151,522			151,522											151,522
0230627844 - ABOBOGYA METHODIST PRIMARY	143,734			143,734											143,734
0230627845 - ABRADE D/A PRIMARY	226,782			226,782											226,782
0230627846 - ABROMA R/C KG/PRIMARY	268,215			268,215											268,215



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0230627847 - ADUAMOA D/A PRIMARY	219,228			219,228											219,228
0230627848 - ADUBINSO D/A PRIMARY	236,204			236,204											236,204
0230627849 - ADUKRO D/A PRIMARY	253,218			253,218											253,218
0230627850 - ADUMAN D/A PRIMARY	310,082			310,082											310,082
0230627851 - ADWUMAKASE-KESE METH. PRIMARY A	198,058			198,058											198,058
0230627852 - ADWUMAKASE-KESE METHODIST PRIMARY B	214,972			214,972											214,972
0230627853 - AFRANCHO D/A PRIMARY A	290,342			290,342											290,342
0230627854 - AFRANCHO D/A PRIMARY B	297,833			297,833											297,833
0230627855 - AHENKRO D/A PRIMARY	360,304			360,304											360,304
0230627856 - AHENKRO ISLAMIC COMPLEX	148,603			148,603											148,603
0230627857 - AHENKRO METHODIST PRIMARY	177,318			177,318											177,318
0230627858 - AKOM D/A PRIMARY	356,622			356,622											356,622
0230627859 - AKROFROM D/A PRIMARY	150,859			150,859											150,859
0230627860 - AKROWA D/A PRIMARY	136,559			136,559											136,559
0230627861 - AMANFROM D/A PRIMARY	186,036			186,036											186,036
0230627862 - AMOAKO METHODIST PRIMARY	197,017			197,017											197,017
0230627863 - AMPONSAKROM D/A PRIMARY	175,895			175,895											175,895
0230627864 - ANANE AMPOFO D/A PRIMARY	155,602			155,602											155,602
0230627865 - ANKAASE D/A PRIMARY	275,116			275,116											275,116
0230627866 - ANKAASE METHODIST PRIMARY	216,797			216,797											216,797
0230627867 - ANKAASE S.D.A PRIMARY SCHOOL	316,628			316,628											316,628
0230627868 - APAGYA ANGLICAN PRIMARY	268,334			268,334											268,334
0230627869 - ATIMATIM D/A PRIMARY A	225,254			225,254											225,254
0230627870 - ATIMATIM D/A PRIMARY B	221,487			221,487											221,487
0230627871 - ATIMATIM D/A PRIMARY C	263,850			263,850											263,850
0230627872 - ATIMATIM D/A PRIMARY D	209,916			209,916											209,916
0230627873 - BOAMANG D/A PRIMARY	214,791			214,791											214,791
0230627874 - BOAMANG ST. MARYS R/C PRIMARY	367,389			367,389											367,389
0230627875 - BOAMANG-MAASE D/A PRIMARY	281,062			281,062											281,062



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230627876 - BOMSO-BUOHO D/A PRIMARY	211,801			211,801											211,801
0230627877 - BRONKONG D/A PRIMARY	294,202			294,202											294,202
0230627878 - DENASE D/A PRIMARY	230,653			230,653											230,653
0230627879 - DENASE ISLAMIC PRIMARY SCHOOL	254,025			254,025											254,025
0230627880 - DUAPONKO D/A PRIMARY	168,045			168,045											168,045
0230627881 - DUMAKYI D/A BASIC SCHOOL	140,864			140,864											140,864
0230627882 - EJURATIA EEMAN ISLAMIC SCHOOL	288,384			288,384											288,384
0230627883 - EJURATIA METHODIST PRIMARY SCHOOL	220,824			220,824											220,824
0230627884 - HEMAN-BUOHO D/A PRIMARY	260,174			260,174											260,174
0230627885 - HEMANG METHODIST MODEL BASIC SCHOOL	345,938			345,938											345,938
0230627886 - HEMANG R/C PRIMARY	266,002			266,002											266,002
0230627887 - KODIE METHODIST PRIMARY A	256,291			256,291											256,291
0230627888 - KROBO D/A MODEL BASIC SCHOOL	174,272			174,272											174,272
0230627889 - KWAMANG A.P MENSAN S.D.A PRIMARY	265,988			265,988											265,988
0230627890 - KWAMANG D/A PRIMARY	188,548			188,548											188,548
0230627891 - KWAMANG METHODIST PRIMARY	178,082			178,082											178,082
0230627892 - KYEKYEWERE D/A PRIMARY	187,633			187,633											187,633
0230627893 - KYEKYEWERE METHODIST PRIMARY	162,994			162,994											162,994
0230627894 - KYEKYEWERE R/C PRIMARY	318,599			318,599											318,599
0230627895 - KYEREKROM D/A PRIMARY	231,236			231,236											231,236
0230627896 - MAASE BROFOYEDRU R/C KG/PRIMARY	327,883			327,883											327,883
0230627897 - MEFTAWL JANA ISLAMIC PRIMARY	163,819			163,819											163,819
0230627898 - MOWIRE D/A PRIMARY	244,842			244,842											244,842
0230627899 - MPOBI R/C PRIMARY A	223,950			223,950											223,950
0230627900 - MPOBI R/C PRIMARY B	192,594			192,594											192,594
0230627901 - NKUKUA BUOHO R/C PRIMARY	389,110			389,110											389,110
0230627902 - NKWANTA-ESAASE METHODIST PRIMARY	214,998			214,998											214,998
0230627903 - NKWANTAKESE CANDADIAN R/C BASIC SCHOOL	202,236			202,236											202,236
0230627904 - NKWANTAKESE METHODIST PRIMARY	368,756			368,756											368,756



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230627905 - NKWANTA-PENTENG R/C PRIMARY	245,897			245,897											245,897
0230627906 - NSUONTEM D/A BASIC PRIMARY	198,444			198,444											198,444
0230627907 - NTRIBUOHO D/A PRIMARY	326,036			326,036											326,036
0230627908 - OYERA D/A PRIMARY	216,877			216,877											216,877
0230627909 - SASA D/A PRIMARY	227,594			227,594											227,594
0230627910 - SOKO D/A PRIMARY	137,846			137,846											137,846
0230627911 - SWEDRU METHODIST PRIMARY	174,011			174,011											174,011
0230627912 - TETREM D/A PRIMARY A SCHOOL	138,595			138,595											138,595
0230627913 - TETREM D/A PRIMARY B SCHOOL	176,312			176,312											176,312
0230627914 - TETREM METHODIST PRIMARY	252,094			252,094											252,094
0230627915 - TETREM RASHIDIYYA ISLAMIC PRIMARY	190,224			190,224											190,224
0230627916 - WAWASE RC PRIMARY	189,355			189,355											189,355
0230627917 - BANKO D/A PRIMARY SCHOOL	154,409			154,409											154,409
0230627918 - TARBİYATU ISLAMIC PRIMARY SCHOOL	133,827			133,827											133,827
0230627919 - KODIE METHODIST PRIMARY B	176,597			176,597											176,597
0230627920 - EBOM/BOMFA D/A PRIMARY SCHOOL	169,296			169,296											169,296
0230627921 - ABURASO METHODIST PRIMARY A	201,474			201,474											201,474
0230627922 - ABURASO METHODIST PRIMARY B SCHOOL	186,027			186,027											186,027
0230627923 - ADUMASA ALL SAINTS PRESBY KG/PRIMARY	300,380			300,380											300,380
0230627924 - ADUWAMASE D/A BASIC SCHOOL	147,930			147,930											147,930
0230627925 - AFRANCHO D/A PRIMARY & METH. KG	180,300			180,300											180,300
0230627926 - AFRANCHO/ODUMASI R/C KG/PRIMARY	237,477			237,477											237,477
0230627927 - AFRICAN FAITH PRIMARY, TREDE	173,613			173,613											173,613
0230627928 - AHENEMA KOKOBEN D/A PRIMARY 2	310,699			310,699											310,699
0230627929 - AHENEMA KOKOBEN D/A PRIMARY	323,421			323,421											323,421
0230627930 - AHYIAEM METHODIST KG/PRIMARY	150,981			150,981											150,981
0230627931 - AKOSOMO D/A BASIC	116,554			116,554											116,554
0230627932 - AKYEREMADE D/A KG/PRIMARY	352,436			352,436											352,436
0230627933 - AMPABAME 2 R/C KG/PRIMARY	271,264			271,264											271,264



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230627934 - AMPABAME I R/C KG/PRIMARY	411,366			411,366											411,366
0230627935 - AMPAYOO KUROFOFROM D/A KG/PRIMARY	268,521			268,521											268,521
0230627936 - APEMANIM D/A BASIC SCHOOL	148,248			148,248											148,248
0230627937 - ASAAGO D/A PRIMARY/KG SCHOOL	257,943			257,943											257,943
0230627938 - ATWIMA-KWANWOMA D/A BASIC SCHOOL	142,501			142,501											142,501
0230627940 - BEKWAIMIN D/A BASIC SCHOOL	183,519			183,519											183,519
0230627941 - BENENASE D/A KG/PRIMARY	159,469			159,469											159,469
0230627942 - BOKO R/C PRIMARY	290,978			290,978											290,978
0230627943 - BROFOYEDU D/A KG PRIMARY SCHOOL	272,157			272,157											272,157
0230627944 - CHICHIBON D/A BASIC SCHOOL	177,628			177,628											177,628
0230627945 - DARKO R/C KG/PRIMARY	256,739			256,739											256,739
0230627946 - DEIKROM D/A BASIC SCHOOL	172,744			172,744											172,744
0230627947 - DIDA D/A BASIC	125,209			125,209											125,209
0230627948 - FOASE D/A 2 BASIC SCHOOL	344,365			344,365											344,365
0230627949 - FOASE METHODIST KG/PRIMARY SCHOOL	204,370			204,370											204,370
0230627950 - GYEKYE METHODIST PRIMARY SCHOOL	129,462			129,462											129,462
0230627951 - HEMAN D/A KG/PRIMARY SCHOOL	291,634			291,634											291,634
0230627952 - HWIDIEM D/A BASIC SCHOOL	178,463			178,463											178,463
0230627953 - KOKOBEN METHODIST PRIMARY	260,324			260,324											260,324
0230627954 - KONKORI METHODIST PRIMARY & KG	319,566			319,566											319,566
0230627955 - KOTWI D/A KG/PRIMARY	341,505			341,505											341,505
0230627956 - KROMOASE D/A KG/PRIMARY	360,077			360,077											360,077
0230627957 - KWANWOMA PRESBY KG/PRIMARY	266,365			266,365											266,365
0230627958 - MOUNTAIN OF LIGHT PREP. ISLAMIC, KOTWI	279,256			279,256											279,256
0230627959 - MPATASIE R/C KG/PRIMARY	249,321			249,321											249,321
0230627960 - NKORANSA D/A KG & PRIMARY	322,882			322,882											322,882
0230627961 - NWENESO 3 R/C PRIMARY	102,609			102,609											102,609
0230627962 - NWINESO I R/C KG/PRIMARY	350,693			350,693											350,693
0230627963 - NWINESO II METHODIST PRIMARY	128,436			128,436											128,436



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230627964 - WINSA D/A KG & PRIMARY	97,189			97,189											97,189
0230627965 - TECHIMAN MMEREWADWN D/A BASIC SCHOOL	136,172			136,172											136,172
0230627966 - TRABUOM R/C KG/PRIMARY	322,140			322,140											322,140
0230627967 - TREDE D/A PRIMARY SCHOOL	259,170			259,170											259,170
0230627968 - TREDE R/C KG/PRIMARY	346,610			346,610											346,610
0230627969 - TWEDIE D/A PRIMARY	280,239			280,239											280,239
0230627970 - TWEDIE METHODIST KG/PRIMARY	194,790			194,790											194,790
0230627971 - TWINDURASE METHODIST KG & PRIMARY	181,491			181,491											181,491
0230627972 - YABI D/A KG/PRIMARY	193,901			193,901											193,901
0230627973 - YABI METHODIST KG/PRIMARY	195,832			195,832											195,832
0230627974 - APAMPATIA D/A PRIMARY SCHOOL	237,664			237,664											237,664
0230627975 - ADEITO D/A BASIC SCHOOL	153,525			153,525											153,525
0230627976 - NANA SEFFA D/A KG/PRIMARY	177,498			177,498											177,498
0230627977 - AFRAMUASE D/A PRIMARY	157,516			157,516											157,516
0230627978 - AMOMORSO METH. KG/PRIMARY	232,300			232,300											232,300
0230627979 - AMPENTO PRESBY KG/PRIMARY	149,923			149,923											149,923
0230627980 - ANHWIASO METHODIST KG/PRIMARY	206,780			206,780											206,780
0230627981 - ANKAASE (LAKE-SIDE) METH. KG/PRIMARY	154,336			154,336											154,336
0230627982 - ANOMAWOBI D/A PRIMARY	168,185			168,185											168,185
0230627983 - ANUMSO METHODIST KG/PRIMARY	225,197			225,197											225,197
0230627984 - ANYANSO METHODIST KG/PRIMARY	195,651			195,651											195,651
0230627985 - ANYANSO T.I AHMADIYYA BASIC SCHOOL	268,891			268,891											268,891
0230627986 - ANYINASE R/C KG/PRIMARY	195,595			195,595											195,595
0230627987 - APANTUBUOM R/C KG/PRIMARY	148,713			148,713											148,713
0230627988 - APEWU PRESBY PRIMARY	168,794			168,794											168,794
0230627989 - APPIAKROM D/A KG/PRIMARY	148,804			148,804											148,804
0230627990 - ASAMAMA PRESBY KG/PRIMARY	260,978			260,978											260,978
0230627991 - ASAWSO DAMASCO D/A PRIMARY	142,150			142,150											142,150
0230627992 - ASIWA PRESBY KG/PRIMARY	192,300			192,300											192,300



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230627993 - BANSO (L/S) R/C KG/PRIMARY	149,689			149,689											149,689
0230627994 - BANSO D/A KG/PRIMARY	123,684			123,684											123,684
0230627995 - BEPOSO D/A KG/PRIMARY	168,438			168,438											168,438
0230627996 - BOBIAM D/A KG/PRIMARY	196,090			196,090											196,090
0230627997 - BROFOYEDRU-BOSOME D/A KG/PRIMARY	198,674			198,674											198,674
0230627998 - DAJANSO R/C KG/PRIMARY	204,833			204,833											204,833
0230627999 - DANNSO METHODIST KG/PRIMARY	178,502			178,502											178,502
0230628001 - DETIESO D/A KG/PRIMARY	152,691			152,691											152,691
0230628002 - DOMPA R/C KG/PRIMARY	148,871			148,871											148,871
0230628003 - DUASE PRESBY KG/PRIMARY	157,550			157,550											157,550
0230628004 - DUNKURA R/C KG/PRIMARY	183,336			183,336											183,336
0230628005 - ESAASE (L/S) METHODIST PRIMARY	164,585			164,585											164,585
0230628006 - FEREBEY D/A KG/PRIMARY	153,934			153,934											153,934
0230628007 - FERESO R/C KG/PRIMARY	150,244			150,244											150,244
0230628008 - FERESO S.D.A KG/PRIMARY	202,044			202,044											202,044
0230628009 - JAPAN DU D/A KG/PRIMARY	149,181			149,181											149,181
0230628010 - KOKYIKROM S.D.A KG/PRIMARY	178,824			178,824											178,824
0230628011 - KWAKUMENSAKROM D/A PRIMARY	145,470			145,470											145,470
0230628012 - KWAME NTOWKROM D/A PRIMARY	147,623			147,623											147,623
0230628013 - MINTI D/A PRIMARY	132,424			132,424											132,424
0230628014 - MORONTUO D/A KG/PRIMARY	145,046			145,046											145,046
0230628015 - NKWANTAPONG D/A PRIMARY	146,836			146,836											146,836
0230628016 - NSESE D/A KG/PRIMARY	92,622			92,622											92,622
0230628017 - NSUAEM I D/A KG/PRIMARY	123,367			123,367											123,367
0230628018 - NSUAEM II D/A KG/PRIMARY	230,156			230,156											230,156
0230628019 - NSUAEM II METHODIST KG/PRIMARY	153,791			153,791											153,791
0230628020 - NSUTA D/A KG/PRIMARY	203,774			203,774											203,774
0230628021 - NSUTEM D/A KG/PRIMARY	157,828			157,828											157,828
0230628022 - NYAMEBEKYERE D/A KG/PRIMARY	65,581			65,581											65,581



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230628023 - OHWIMASE D/A KG/PRIMARY	130,984			130,984											130,984
0230628024 - AMPAHA PENTECOST BASIC SCHOOL	125,440			125,440											125,440
0230628025 - SUPOM D/A PRIMARY	121,622			121,622											121,622
0230628026 - TEBESO II PRESBY KG/PRIMARY	263,228			263,228											263,228
0230628027 - TEBESO I R/C BASIC SCHOOL	288,350			288,350											288,350
0230628028 - TUMIABU D/A BASIC SCHOOL	126,145			126,145											126,145
0230628029 - YAPESA-KOKOBIN METHODIST KG/PRIMARY	219,428			219,428											219,428
0230628030 - SEM-DADIESO D/A K.G/PRIMARY	149,491			149,491											149,491
0230628031 - AFRANCHO D/A PRIMARY	194,415			194,415											194,415
0230628032 - AFRANCHO D/A ZION PRIMARY	307,233			307,233											307,233
0230628034 - AFRANCHO R/C PRIMARY	145,586			145,586											145,586
0230628035 - AKOMADAN D/A C PRIMARY	483,513			483,513											483,513
0230628037 - AKOMADAN S.D.A PRIMARY	205,314			205,314											205,314
0230628038 - AKROFOA D/A PRIMARY	86,696			86,696											86,696
0230628040 - AKUMADAN D/A A PRIMARY	258,579			258,579											258,579
0230628041 - AKUMADAN D/A B PRIMARY	234,605			234,605											234,605
0230628042 - AKUMADAN ENGLISH/ARABIC PRIMARY	298,628			298,628											298,628
0230628043 - AKUMADAN METHODIST PRIMARY	614,291			614,291											614,291
0230628044 - AMPONSAKROM D/A KG/PRIMARY	122,999			122,999											122,999
0230628045 - APENTEN D/A PRIMARY	129,888			129,888											129,888
0230628046 - ASEMpaneye D/A PRIMARY	197,876			197,876											197,876
0230628047 - ASUOSO D/A PRIMARY	238,990			238,990											238,990
0230628048 - BOBRA D/A PRIMARY	101,933			101,933											101,933
0230628049 - BOSOMPONSO D/A PRIMARY	138,219			138,219											138,219
0230628050 - BREHOMA D/A PRIMARY	138,396			138,396											138,396
0230628051 - DARSO D/A PRIMARY	301,905			301,905											301,905
0230628052 - DARSO JITHADIYA ISLAMIC PRIMARY SCHOOL	103,308			103,308											103,308
0230628053 - DWENDABI D/A PRIMARY	120,429			120,429											120,429
0230628054 - FAITH D/A PRIMARY, AKUMADAN	143,552			143,552											143,552



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230628055 - KOBRESO R/C KG/PRIMARY	237,987			237,987											237,987
0230628056 - KONKON D/A PRIMARY	267,365			267,365											267,365
0230628057 - KYEREADAGYA D/A PRIMARY	167,420			167,420											167,420
0230628058 - MANKRAMSO D/A PRIMARY	193,363			193,363											193,363
0230628059 - MANTUKWA D/A PRIMARY BASIC SCHOOL	176,572			176,572											176,572
0230628060 - MEDOKWAE D/A PRIMARY	126,133			126,133											126,133
0230628061 - NKENKAASEU S.D.A PRIMARY	142,361			142,361											142,361
0230628062 - NKENKAASU D/A APOSTOLIC PRIMARY	206,980			206,980											206,980
0230628063 - NKENKAASU D/A PRIMARY	166,225			166,225											166,225
0230628064 - NKENKAASU ENG/ARABIC PRIMARY	175,911			175,911											175,911
0230628065 - NKENKAASU METHODIST PRIMARY	374,399			374,399											374,399
0230628067 - NKENKAASU R/C PRIMARY	336,927			336,927											336,927
0230628068 - NKWADUANO D/A PRIMARY	112,322			112,322											112,322
0230628069 - NKWANKWAA D/A A KG/PRIMARY	163,844			163,844											163,844
0230628070 - NKWANKWAA D/A PRIMARY B	174,037			174,037											174,037
0230628071 - NYAMEBEKYERE R/C PRIMARY	133,732			133,732											133,732
0230628072 - NYINATASE PRESBY PRIMARY	239,908			239,908											239,908
0230628074 - PAPASI D/A PRIMARY	208,892			208,892											208,892
0230628075 - SARFOKROM D/A PRIMARY	147,139			147,139											147,139
0230628076 - SAWUA MFANTE D/A PRIMARY	112,269			112,269											112,269
0230628077 - SESEKO D/A PRIMARY	180,824			180,824											180,824
0230628078 - SRANESO NO.1 D/A PRIMARY	209,370			209,370											209,370
0230628079 - SRANESO NO.2 D/A PRIMARY	171,709			171,709											171,709
0230628080 - SRENTIAN D/A PRIMARY	138,568			138,568											138,568
0230628081 - TAAKWAEM D/A PRIMARY	105,954			105,954											105,954
0230628082 - ABENASO METHODIST KG/PRIMARY	299,394			299,394											299,394
0230628083 - KUMAWU S.D.A K.G./PRIMARY SCHOOL	185,124			185,124											185,124
0230628084 - AKROFOSO PRESBY KG/PRIMARY	230,824			230,824											230,824
0230628085 - AKROKYERE PRESBY PRIMARY	197,356			197,356											197,356



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230628086 - ANINAGYA METHODIST BASIC SCHOOL	98,718			98,718											98,718
0230628087 - ASEKYEREWAH METHODIST PRIMARY	190,969			190,969											190,969
0230628088 - BANKO D/A PRIMARY SCHOOL	219,090			219,090											219,090
0230628089 - BANKO PRESBYTERIAN KG/PRIMARY	193,923			193,923											193,923
0230628090 - BESORO D/A PRIMARY	225,957			225,957											225,957
0230628091 - BESORO METHODIST KG/PRIM. SCHOOL	37,394			37,394											37,394
0230628092 - BESORO R/C KG/PRIMARY	162,004			162,004											162,004
0230628093 - BODOMASE D/A KG/PRIMARY	233,227			233,227											233,227
0230628094 - BODOMASE METHODIST KG/PRIMARY	309,716			309,716											309,716
0230628095 - BODOMASE PRESBY KG/PRIMARY	193,781			193,781											193,781
0230628096 - BODOMASE ST. STEPHENS R/C KG/PRIMARY SCHOOL	117,182			117,182											117,182
0230628097 - BODWEASE PRESBY PRIMARY	219,650			219,650											219,650
0230628098 - BOMENG PRESBYTERIAN KG/PRIMARY	231,161			231,161											231,161
0230628099 - DADEASE D/A KG/PRIMARY	298,668			298,668											298,668
0230628100 - DADEASE SALVATION ARMY KG/PRIMARY A	302,828			302,828											302,828
0230628101 - DADEASE SALVATION ARMY PRIMARY B	313,998			313,998											313,998
0230628102 - DOMASE D/A PRIMARY	139,176			139,176											139,176
0230628103 - KUMAWU ST. PETERS ANGLICAN PRIMARY A	217,001			217,001											217,001
0230628104 - KUMAWU BENEVOLENT ISLAMIC BASIC SCHOOL	221,811			221,811											221,811
0230628105 - KUMAWU D/A APOSTOLIC BASIC SCHOOL	190,308			190,308											190,308
0230628106 - KUMAWU PRESBYTERIAN KG/PRIMARY	278,042			278,042											278,042
0230628107 - KUMAWU ST. MARTINS R/C KG/PRIMARY	358,330			358,330											358,330
0230628108 - NKWANTA A.M.E ZION PRIMARY SCHOOL	144,296			144,296											144,296
0230628109 - OYOKO D/A PRIMARY SCHOOL	330,960			330,960											330,960
0230628110 - OYOKO METHODIST PRIMARY	334,440			334,440											334,440
0230628111 - PEPEASE METHODIST KG/PRIMARY	309,387			309,387											309,387
0230628112 - SEKYERE D/A PRIMARY/KG SCHOOL	238,258			238,258											238,258
0230628113 - SEKYERE D/A SAVIOUR KG/PRIMARY	179,008			179,008											179,008
0230628114 - SEKYERE METHODIST KG/PRIMARY	141,358			141,358											141,358



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230628115 - TEMANTE METHODIST KG/PRIMARY	148,231			148,231											148,231
0230628116 - WIOSO D/A PRIMARY SCHOOL	152,676			152,676											152,676
0230628117 - WONOO D/A PRIMARY SCHOOL	213,858			213,858											213,858
0230628118 - WORASO D/A KG/PRIMARY	147,553			147,553											147,553
0230628119 - WORASO PRESBYTERIAN KG/PRIMARY	270,380			270,380											270,380
0230628120 - KUMAWU ST. PETERS ANGLICAN PRIMARY B	208,004			208,004											208,004
0230628121 - ABASUA D/A PRIMARY	169,347			169,347											169,347
0230628122 - ABONKOSU D/A PRIMARY/J.H.S	151,016			151,016											151,016
0230628123 - ADIDWAN NO. 2 D/A PRIMARY	129,187			129,187											129,187
0230628124 - ADUTWAM D/A PRIMARY	258,264			258,264											258,264
0230628125 - AFRAMSO D/A NO.2 PRIMARY	341,149			341,149											341,149
0230628126 - AKYEASE/DIDA METHODIST PRIMARY	311,645			311,645											311,645
0230628127 - AMOAMANG METHODIST PRIMARY	441,132			441,132											441,132
0230628128 - ANANSU PRESBY PRIMARY	463,809			463,809											463,809
0230628129 - ANKAMADOA R/C BASIC SCHOOL	662,469			662,469											662,469
0230628133 - ASUAFU SALVATION ARMY PRIMARY	422,852			422,852											422,852
0230628135 - ATONSU METHODIST PRIMARY	390,798			390,798											390,798
0230628136 - ATONSU PRESBYTERIAN PRIMARY	333,522			333,522											333,522
0230628137 - ATONSU S.D.A PRIMARY	324,006			324,006											324,006
0230628138 - ATWEA R/C PRIMARY	315,438			315,438											315,438
0230628139 - BALANA D/A PRIMARY/J.H.S	227,495			227,495											227,495
0230628140 - BEPOSO BOAMA KWABI D/A KG/PRIMARY	525,787			525,787											525,787
0230628141 - BEPOSO D/A KG/PRIMARY	445,787			445,787											445,787
0230628142 - BEPOSO GHANA MUSLIM MISSION PRIMARY	304,896			304,896											304,896
0230628143 - BEPOSO PRESBY PRIMARY	323,254			323,254											323,254
0230628144 - BIMMAH METHODIST PRIMARY	419,855			419,855											419,855
0230628146 - BIREM PENTECOST PRIMARY	206,490			206,490											206,490
0230628148 - BONKRONG D/A KG/PRIMARY	359,090			359,090											359,090
0230628149 - BONKWAEM ISLAMIC SCHOOL	176,117			176,117											176,117



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230628150 - CONGO NO 1 T.I. AHMADIYA PRIMARY SCHOOL	68,228			68,228											68,228
0230628151 - DENKYIRAKROM R/C PRIMARY	51,672			51,672											51,672
0230628152 - DIDASO DAGARTI D/A PRIMARY	87,780			87,780											87,780
0230628153 - DOMASE PRESBY PRIMARY	113,533			113,533											113,533
0230628155 - DOMEABRA D/A PRIMARY	161,996			161,996											161,996
0230628156 - FAWOMAN DIDA D/A PRIMARY	401,107			401,107											401,107
0230628157 - GYETIASE D/A PRIMARY	306,682			306,682											306,682
0230628158 - IMMACULATE CONCEPTION R/C PRIMARY	156,004			156,004											156,004
0230628159 - JANSA R/C BASIC SCHOOL	419,640			419,640											419,640
0230628160 - JEDUAKO METHODIST PRIMARY	320,613			320,613											320,613
0230628163 - KODUASI D/A PRIMARY	82,920			82,920											82,920
0230628165 - KWAMANG ANGLICAN BASIC SCHOOL	755,716			755,716											755,716
0230628166 - KWAMANG D/A KG/PRIMARY	556,346			556,346											556,346
0230628167 - KWAMANG PRESBYTERIAN PRIMARY SCHOOL	467,413			467,413											467,413
0230628169 - KYEBI METHODIST KG & PRIMARY	383,772			383,772											383,772
0230628170 - KYEBI PRESBY PRIMARY	272,471			272,471											272,471
0230628171 - KYEIASSE D/A PRIMARY	155,468			155,468											155,468
0230628172 - KYEKYEBON D/A PRIMARY	293,921			293,921											293,921
0230628173 - NKUJUA A.M.E ZION PRIMARY SCHOOL	345,762			345,762											345,762
0230628175 - NSUTA D/A KG & PRIMARY SCHOOL	469,852			469,852											469,852
0230628176 - NSUTA PRESBYTERIAN PRIMARY	648,753			648,753											648,753
0230628177 - NSUTA R/C PRIMARY	551,077			551,077											551,077
0230628178 - NSUTA ST. PETERS R/C PRIMARY	437,427			437,427											437,427
0230628179 - NYAMEBEKYERE T.I AHMADIYA PRIMARY	138,899			138,899											138,899
0230628180 - OKU R/C BASIC SCHOOL	305,758			305,758											305,758
0230628181 - OWUOBUOHO D/A KG & PRIMARY SCHOOL	143,829			143,829											143,829
0230628182 - SANTASO-ASUBUASU T.I D/A BASIC SCHOOL	220,246			220,246											220,246
0230628183 - ST. JOSEPHS ANGLICAN PRIMARY SCHOOL	502,341			502,341											502,341
0230628184 - ST. MARYS R/C PRIMARY, CONGO 3	113,517			113,517											113,517



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230628185 - TAILOR NKWANTA ST. JOSEPH R/C KG & PRIMARY	148,218			148,218											148,218
0230628186 - YERESO D/A KG /PRIMARY SCHOOL	156,796			156,796											156,796
0230628187 - ABREWAPONG D/A PRIMARY SCHOOL	112,901			112,901											112,901
0230628188 - ADDOKROM D/A KG/PRIMARY SCHOOL	24,124			24,124											24,124
0230628189 - ADIEMIRA D/A KG/PRIMARY SCHOOL	141,917			141,917											141,917
0230628190 - ADINKRAKROM D/A BASIC SCHOOL	126,521			126,521											126,521
0230628191 - AGOGO D/A PENTECOST BASIC SCHOOL	208,752			208,752											208,752
0230628192 - AGOGO D/A 6 BASIC SCHOOL	160,000			160,000											160,000
0230628193 - AGOGO D/A SAVIOUR A BASIC SCHOOL	184,863			184,863											184,863
0230628194 - AGOGO D/A SAVIOUR B BASIC SCHOOL	154,080			154,080											154,080
0230628195 - AGOGO METHODIST /PRIMARY	167,605			167,605											167,605
0230628196 - AGOGO PRESBY B BASIC SCHOOL	180,696			180,696											180,696
0230628197 - AGOGO PRESBY C BASIC SCHOOL	137,994			137,994											137,994
0230628198 - AGOGO PRESBY COLLEGE OF EDUC. A BASIC SCHOOL	181,397			181,397											181,397
0230628199 - AGOGO PRESBY COLLEGE OF EDUC. B BASIC SCHOOL	205,187			205,187											205,187
0230628200 - AGOGO PRESBY COLLEGE OF EDUC. C BASIC SCHOOL	179,958			179,958											179,958
0230628202 - AGOGO R/C KG/PRIMARY	332,938			332,938											332,938
0230628203 - AGOGO T.I AHMADIYYA PRIMARY	62,661			62,661											62,661
0230628204 - AKUTUASE D/A KG/PRIMARY	162,629			162,629											162,629
0230628205 - AKUTUASE PRESBY KG/ PRIMARY SCHOOL	135,776			135,776											135,776
0230628206 - AMANTENA PRESBY KG/PRIMARY SCHOOL	208,503			208,503											208,503
0230628207 - ANANEKROM D/A BASIC	174,826			174,826											174,826
0230628208 - ASENKYEM D/A BASIC SCHOOL	154,609			154,609											154,609
0230628209 - BEBUSO M/A KG/PRIMARY	41,481			41,481											41,481
0230628210 - BEHWE/DAWERESO D/A KG/PRIMARY	134,891			134,891											134,891
0230628211 - BRAHABEBOME D/A PRIMARY	62,186			62,186											62,186
0230628212 - BRANTUOKROM D/A BASIC SCHOOL	125,507			125,507											125,507
0230628213 - DOMEABRA METH. KG/PRIMARY	108,220			108,220											108,220
0230628214 - DOMEABRA PRESBY KG/PRIMARY SCHOOL	262,414			262,414											262,414



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230628215 - DOMEABRA R/C PRIMARY	183,566			183,566											183,566
0230628216 - DOMEABRA S.D.A KG/PRIMARY	206,116			206,116											206,116
0230628217 - DUKUSEN D/A PRIMARY	20,041			20,041											20,041
0230628218 - HWIDIEM METHODIST KG/PRIMARY SCHOOL	357,439			357,439											357,439
0230628219 - JUANSA D/A METHODIST BASIC	160,697			160,697											160,697
0230628220 - JUANSA D/A R/C BASIC SCHOOL	170,335			170,335											170,335
0230628222 - KANSANSO D/A PRIMARY	76,460			76,460											76,460
0230628223 - KOWIRESO D/A PRIMARY	95,605			95,605											95,605
0230628224 - MAGYEDA D/A PRIMARY	135,443			135,443											135,443
0230628225 - MENNAM D/A BASIC SCHOOL	93,048			93,048											93,048
0230628226 - NHYIAESO D/A PRIMARY	123,678			123,678											123,678
0230628228 - NYINAMPONASE PRESBY KG/PRIMARY	168,742			168,742											168,742
0230628229 - ONYEMSO PRESBY BASIC SCHOOL	132,841			132,841											132,841
0230628230 - OSEIKROM M/A PRIMARY	42,162			42,162											42,162
0230628231 - PATABAN D/A BASIC SCHOOL	101,258			101,258											101,258
0230628232 - PEKYEREKYE PRESBY BASIC	168,435			168,435											168,435
0230628233 - PEKYEREKYE D/A METH. PRIMARY	133,597			133,597											133,597
0230628234 - SEREBUOSO D/A PRIMARY	129,888			129,888											129,888
0230628235 - WIOSO PRESBY BASIC SCHOOL	247,358			247,358											247,358
0230628236 - WORAPONSO D/A PRIMARY	161,054			161,054											161,054
0230628237 - AYIGYA SAKAFIA ISLAMIC PRIMARY SCHOOL	188,765			188,765											188,765
0230628238 - SAKAFIA ISLAMIC PRIMARY B	213,287			213,287											213,287
0230628239 - ABDUL SAMMAD ISLAMIC BASIC	154,147			154,147											154,147
0230628240 - ABOABO AL-HUDA BASIC	170,006			170,006											170,006
0230628241 - ABUBAKAR SIDDIK ISLAMIC KG/PRIMARY	363,229			363,229											363,229
0230628242 - ADUKROM AL-HUDA ISLAMIC BASIC	196,054			196,054											196,054
0230628243 - ADUKROM PRESBY KG/PRIMARY	308,654			308,654											308,654
0230628244 - AKROM M/A PRIMARY /KG	362,120			362,120											362,120
0230628245 - AKUREM HAMDANIA ISLAMIC PRIMARY	160,211			160,211											160,211



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0230628246 - AL-AZHAR AL-SHRIF,SEPE DOTE	166,534			166,534											166,534
0230628247 - AL-BILAL ISLAMIC BASIC SCHOOL	250,338			250,338											250,338
0230628248 - ANSARU SUNNA ISLAMIC BASIC	170,196			170,196											170,196
0230628249 - ASAWASI M/A PRIMARY	200,668			200,668											200,668
0230628250 - ASAWASI METHODIST PRIMARY A	222,707			222,707											222,707
0230628251 - ASAWASI METHODIST PRIMARY B	264,039			264,039											264,039
0230628252 - ASOKORE MAMPONG R/C PRIMARY A SCHOOL	449,948			449,948											449,948
0230628253 - ASOKORE MAMPONG R/C PRIMARY B	484,293			484,293											484,293
0230628254 - BIN BAAZ ISLAMIC PRIMARY	141,270			141,270											141,270
0230628255 - BUOBAL M/A BASIC SCHOOL	304,425			304,425											304,425
0230628256 - CENTRAL MOSQUE ISLAMIC BASIC SCHOOL	189,140			189,140											189,140
0230628257 - CENTRE OF ISLAMIC CALLING/STUDIES	170,898			170,898											170,898
0230628258 - DARUL HADITH ISLAMIC SCHOOL BASIC	281,864			281,864											281,864
0230628260 - GHANA MUSLIM MISSION BASIC	369,161			369,161											369,161
0230628261 - IMAMIATU RASHIDIA ISLAMIC SCHOOL	218,290			218,290											218,290
0230628262 - ISLAMIYA ISLAMIC PRIMARY	217,114			217,114											217,114
0230628263 - KENIANKO M/A PRIMARY	277,785			277,785											277,785
0230628264 - KUMASI CHILDRENS HOME M/A PRIM & KG	208,663			208,663											208,663
0230628265 - NASIRIYA ISLAMIC SCHOOL	179,873			179,873											179,873
0230628267 - NASRU-DEEN ISLAMIC PRIMARY B BASIC SCHOOL	303,921			303,921											303,921
0230628268 - NEW ABOABO M/A PRIMARY/ PRE-SCHOOL	239,271			239,271											239,271
0230628269 - NIMA NASRU-DEEN ISLAMIC PRIMARY C	314,561			314,561											314,561
0230628270 - NURIYA ISLAMIC BASIC SCHOOL	321,352			321,352											321,352
0230628271 - NURUL AMEEN ISLAMIC BASIC	180,786			180,786											180,786
0230628272 - PARKOSO R/C KG/PRIMARY	244,308			244,308											244,308
0230628273 - QUAMARIYA ISLAMIC BASIC SCHOOL	169,827			169,827											169,827
0230628274 - SAKAFIA ISLAMIC PRIMARY A	200,589			200,589											200,589
0230628275 - SCHOOL OF ISLAMIC STUDIES BASIC	358,671			358,671											358,671
0230628276 - ADABIYA ISLAMIC BASIC SCHOOL	173,099			173,099											173,099



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0230628277 - SEPE NURIYA ISLAMIC PRIMARY	129,002			129,002											129,002
0230628278 - SEPE TINPOM M/A PRIMARY A	176,244			176,244											176,244
0230628279 - SEPE-TINPON M/A PRIMARY B	161,198			161,198											161,198
0230628280 - ST. PETERS ANGLICAN BASIC SCHOOL	118,507			118,507											118,507
0230628281 - ST. THERESAS R/C PRIMARY	409,354			409,354											409,354
0230628282 - TARBIYA ISLAMIYA PRIMARY&KG	197,561			197,561											197,561
0230628283 - UWMUL QURA ISLAMIC PRIMARY	156,361			156,361											156,361
0230628284 - WADUDIA ISLAMIC PRIMARY & KG	141,083			141,083											141,083
0230628285 - WATANIA ISLAMIC BASIC	215,466			215,466											215,466
0230628286 - YUSIFIYA ISLAMIC PRIMARY AND KG	250,146			250,146											250,146
0230628287 - IRSHAD ISLAMIC KG & PRIMARY SCHOOL	266,726			266,726											266,726
0230628288 - NAJAHYA ISLAMIC PRIMARY	223,654			223,654											223,654
0230628289 - ABENOA ST. AMBROSE R/C PRIMARY	93,530			93,530											93,530
0230628290 - ABURA D/A PRIMARY	61,498			61,498											61,498
0230628291 - ADOBESU ST. ANGELINA R/C KG/PRIMARY	10,562			10,562											10,562
0230628292 - ADONSO ST. GEORGES R/C PRIMARY	77,575			77,575											77,575
0230628293 - AKOMA D/A PRIMARY	71,834			71,834											71,834
0230628294 - ANOKYE BEEMU ST. THERESAS R/C PRIMARY	142,351			142,351											142,351
0230628295 - ANYINOFI S.D.A KG/PRIMARY	108,583			108,583											108,583
0230628296 - APAPASU-SAABUM D/A PRIMARY	39,116			39,116											39,116
0230628297 - ASISIWA D/A PRIMARY	40,764			40,764											40,764
0230628298 - ASUBOASU D/A PRIMARY	60,811			60,811											60,811
0230628299 - DAGOMBA D/A BASIC SCHOOL	223,853			223,853											223,853
0230628300 - DAWIA D/A BASIC	136,244			136,244											136,244
0230628301 - DROBONSO S.D.A BASIC SCHOOL	224,010			224,010											224,010
0230628303 - DROBONSO PRESBYTERIAN KG/PRIMARY	273,325			273,325											273,325
0230628304 - FUNSUA D/A BASIC	132,136			132,136											132,136
0230628305 - HAMIDU D/A PRIMARY	171,582			171,582											171,582
0230628306 - ISSAKROM D/A PRIMARY	42,593			42,593											42,593



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230628307 - MAALU ST. PAULS R/C KG/PRIMARY	76,792			76,792											76,792
0230628308 - MAMPRUSI D/A PRIMARY	146,992			146,992											146,992
0230628309 - MEMPEKASA D/A PRIMARY/KG	93,828			93,828											93,828
0230628310 - MOSI PANIN ST.PETERS R/C PRIMARY	63,607			63,607											63,607
0230628311 - OFFE D/A PRIMARY	70,011			70,011											70,011
0230628313 - SAABREWA D/A KG/PRIMARY	81,875			81,875											81,875
0230628314 - SAMSO D/A PRIMARY	93,183			93,183											93,183
0230628315 - SENESO D/A KG/PRIMARY	141,027			141,027											141,027
0230628316 - YAKUBU D/A PRIMARY	167,197			167,197											167,197
0230628317 - YAW TUFFOUR - GOZU R/C PRIMARY SCHOOL	51,165			51,165											51,165
0230628318 - SAMPSON D/A KG/PRIMARY SCHOOL	20,729			20,729											20,729
0230628319 - DROBONSO ISLAMIC PRIMARY SCHOOL	216,944			216,944											216,944
0230628320 - TUNTUM D/A KG PRIMARY SCHOOL	159,382			159,382											159,382
0230628321 - WENAMDA D/A PRIMARY SCHOOL	91,755			91,755											91,755
0230628322 - DROBONSO METHODIST PRIMARY SCHOOL	163,103			163,103											163,103
0230628323 - BAFFOURKURA D/A PRIMARY SCHOOL	41,122			41,122											41,122
0230628324 - SUNKWAE ST. PATRICK R/C PRIMARY / KG	43,280			43,280											43,280
0230628325 - NYAMEAMA NO. 1 D/A PRIMARY	90,697			90,697											90,697
0230628326 - NYAMEAMA NO. 2 D/A PRIMARY	82,250			82,250											82,250
0230628327 - NYAMEBECHERE D/A PRIMARY	62,896			62,896											62,896
0230631 - Brong Ahafo	261,017,763			261,017,763											261,017,763
0230631002 - ABEBRESEKROM M/A BASIC SCHOOL	97,948			97,948											97,948
0230631003 - ABIDJAN M/A PRIMARY	346,071			346,071											346,071
0230631004 - ABOABOSO M/A PRIMARY	101,086			101,086											101,086
0230631005 - ABOAGYAA NKWANTA A.M.E ZION KG/PRIMARY	182,524			182,524											182,524
0230631007 - ADIEPENA D/A BASIC SCHOOL	159,747			159,747											159,747
0230631008 - AFRICAN FAITH PRIMARY SCHOOL, JERUSALEM	182,570			182,570											182,570
0230631009 - AHANTAMO M/A PRIMARY	115,764			115,764											115,764
0230631010 - AKRODIE M/A BASIC SCHOOL	522,492			522,492											522,492



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230631014 - AKRODIE R/C KG & PRIMARY	313,312			313,312											313,312
0230631015 - AKRODIE SAVIOUR PRIMARY	306,439			306,439											306,439
0230631016 - AKWABOA NO.2 M/A PRIMARY	189,744			189,744											189,744
0230631017 - ALHAJIKROM M/A PRIMARY	116,930			116,930											116,930
0230631018 - AMPENKRO M/A PRIMARY	234,914			234,914											234,914
0230631019 - ANIAPE M/A PRIMARY	125,644			125,644											125,644
0230631020 - ANTWI AGYEIKROM D/A SCHOOL	225,652			225,652											225,652
0230631021 - ANWIANWIA METHODIST BASIC SCHOOL	240,945			240,945											240,945
0230631022 - ANYIMAYE M/A KG & PRIMARY	194,409			194,409											194,409
0230631023 - ASANTEMAN COUNCIL M/A PRIMARY	197,993			197,993											197,993
0230631024 - ASUADAI M/A PRIMARY	432,271			432,271											432,271
0230631025 - ASUKESE M/A BASIC SCHOOL	320,204			320,204											320,204
0230631026 - ASUMURA M/A PRIMARY	158,557			158,557											158,557
0230631027 - ATIMPONNYA M/A KG & PRIMARY	250,857			250,857											250,857
0230631028 - ATOM M/A KG & PRIMARY	108,052			108,052											108,052
0230631029 - AWEWOHO-MANHIA M/A BASIC SCHOOL	276,233			276,233											276,233
0230631030 - AWORAKESE M/A PRIMARY	97,980			97,980											97,980
0230631031 - AWOROKROM PRESBY BASIC SCHOOL	180,693			180,693											180,693
0230631032 - AYESUAKO M/A BASIC SCHOOL	227,188			227,188											227,188
0230631033 - AYOMSO METHODIST PRIMARY	241,243			241,243											241,243
0230631035 - BEDABOUR M/A PRIMARY	210,224			210,224											210,224
0230631036 - BEDIAKO M/A PENTECOST BASIC	440,889			440,889											440,889
0230631037 - BEDIAKO R/C PRIMARY	193,535			193,535											193,535
0230631039 - DECHEM M/A BASIC SCHOOL	405,326			405,326											405,326
0230631040 - DIASIBE A.M.E ZION PRIMARY	147,240			147,240											147,240
0230631041 - DOMINASE M/A KG & PRIMARY	210,752			210,752											210,752
0230631042 - DRIVERKROM S.D.A KG/PRIMARY	96,024			96,024											96,024
0230631043 - EDWINASE M/A BASIC SCHOOL	99,229			99,229											99,229
0230631045 - FAWOHOYEDEN METHODIST PRIMARY A	261,836			261,836											261,836



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230631046 - FAWOHOYEDEN SAVIOUR KG AND PRIMARY SCHOOL	250,266			250,266											250,266
0230631047 - FIANKO D/A PRIMARY	142,255			142,255											142,255
0230631048 - GOASO AHAFOMAN M/A BASIC SCHOOL	277,492			277,492											277,492
0230631049 - GOASO ANGLICAN PRIMARY	379,832			379,832											379,832
0230631050 - GOASO ISLAMIC BASIC SCHOOL	377,083			377,083											377,083
0230631051 - GOASO M/A PRIMARY	374,566			374,566											374,566
0230631052 - GOASO METHODIST KG & PRIMARY	446,143			446,143											446,143
0230631053 - GOASO PRESBY PRIMARY	270,618			270,618											270,618
0230631054 - GOASO R/C B PRIMARY	339,424			339,424											339,424
0230631056 - GOASO S.D.A PRIMARY SCHOOL	496,625			496,625											496,625
0230631057 - GYAENKONTABUO M/A KG & PRIMARY	135,769			135,769											135,769
0230631058 - GYASIKROM M/A BASIC SCHOOL	319,151			319,151											319,151
0230631059 - GYESEWOBRE M/A PRIMARY	96,934			96,934											96,934
0230631060 - KASAPIN M/A BASIC SCHOOL	427,647			427,647											427,647
0230631061 - KASAPIN WESLEY METHODIST BASIC SCHOOL	183,331			183,331											183,331
0230631062 - KOFIMIREKROM A.M.E ZION PRIMARY	114,521			114,521											114,521
0230631063 - KOFORIDUA PRESBY KG& PRIMARY	166,409			166,409											166,409
0230631064 - KUMAHO M/A BASIC SCHOOL	173,500			173,500											173,500
0230631065 - KWADWO ADDAIKROM M/A BASIC SCHOOL	133,841			133,841											133,841
0230631066 - KWAKU-DUAKROM M/A BASIC SCHOOL	247,572			247,572											247,572
0230631067 - KWAOPERTY D/A PRIMARY	133,206			133,206											133,206
0230631068 - KYENKYEHEKROM M/A PRIMARY	129,303			129,303											129,303
0230631069 - MANHYIA NO.1 M/A KG & PRIMARY	80,221			80,221											80,221
0230631070 - MANUKROM M/A PRIMARY SCHOOL	89,072			89,072											89,072
0230631071 - MENSAKROM D/A PRIMARY	94,739			94,739											94,739
0230631072 - MIM A.M.E ZION BASIC SCHOOL	344,384			344,384											344,384
0230631073 - MIM AKWABOA M/A PRIMARY	275,645			275,645											275,645
0230631074 - MIM M/A METHODIST PRIMARY B	184,986			184,986											184,986
0230631075 - MIM KING FAISAL ISLAMIC KG & PRIMARY	218,563			218,563											218,563



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230631077 - MIM METHODIST KG & PRIMARY A SCHOOL	150,399			150,399											150,399
0230631078 - MIM MODEL K.G & PRIMARY SCH.	240,406			240,406											240,406
0230631080 - MIM PRESBY KG & PRIMARY SCHOOL	211,685			211,685											211,685
0230631081 - MIM R/C KG & PRIMARY C	207,918			207,918											207,918
0230631082 - MIM R/C PRIMARY A	227,644			227,644											227,644
0230631083 - MIM R/C PRIMARY B	214,934			214,934											214,934
0230631084 - MIM S.D.A BASIC SCHOOL	290,810			290,810											290,810
0230631085 - MINKAKROM R/C BASIC SCHOOL	272,115			272,115											272,115
0230631086 - MPAMASE M/A PRIMARY	90,344			90,344											90,344
0230631087 - NYAMEBEKYERE M/A BASIC SCHOOL	398,837			398,837											398,837
0230631089 - NYANKOMAGO M/A PRIMARY	101,398			101,398											101,398
0230631091 - PETEKROM L/A BASIC SCHOOL	102,794			102,794											102,794
0230631092 - POMAAKROM M/A PRIMARY	112,878			112,878											112,878
0230631093 - POMAAKROM PRESBY BASIC SCHOOL	114,043			114,043											114,043
0230631094 - SEKYEREKROM M/A PRIMARY	239,231			239,231											239,231
0230631095 - SUNTRESO M/A KG & PRIMARY	79,260			79,260											79,260
0230631096 - TIPOKROM M/A BASIC SCHOOL	238,267			238,267											238,267
0230631097 - TWEAPEASE PRESBY BASIC SCHOOL	288,726			288,726											288,726
0230631098 - TWENEBOAKROM BASIC SCHOOL	83,623			83,623											83,623
0230631099 - WAM ADEIMBRA D/A PRIMARY	161,480			161,480											161,480
0230631100 - ABODOM D/A BASIC SCHOOL	92,442			92,442											92,442
0230631101 - ABONYERESO D/A PRIMARY	71,713			71,713											71,713
0230631102 - ABUOM D/A PRIMARY	121,558			121,558											121,558
0230631103 - ABUOM R/C PRIMARY	172,577			172,577											172,577
0230631104 - ADJEIKROM D/A PRIMARY	179,676			179,676											179,676
0230631105 - ADOMAKOKROM D/A BASIC SCHOOL	157,870			157,870											157,870
0230631106 - ADWUMAKASE D/A PRIMARY	82,938			82,938											82,938
0230631107 - AFODOWA D/A PRIMARY	81,283			81,283											81,283
0230631108 - ALAVANYO SDA PRIMARY	58,395			58,395											58,395



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230631109 - AMANKWAAKROM D/A PRIMARY	113,529			113,529											113,529
0230631110 - ANUM D/A PRIMARY	69,303			69,303											69,303
0230631111 - ANWIAM R/C PRIMARY	190,802			190,802											190,802
0230631112 - ANWIAM-DODOWA D/A PRIMARY SCHOOL	93,177			93,177											93,177
0230631113 - ANWIA-NKWANTA A.M.E ZION PRIMARY	60,811			60,811											60,811
0230631114 - ANWIASO D/A PRIMARY/KG SCHOOL	87,792			87,792											87,792
0230631115 - APRAKUKROM D/A PRIMARY	41,165			41,165											41,165
0230631116 - ASAREKROM D/A PRIMARY SCHOOL	132,934			132,934											132,934
0230631117 - ASAWINESO ADWUMAM D/A PRIMARY/KG	108,567			108,567											108,567
0230631118 - ASEMpanEYE D/A PRIMARY	136,225			136,225											136,225
0230631119 - ASIBREM D/A PRIMARY/KG SCHOOL	129,808			129,808											129,808
0230631120 - ASUFUFUO D/A PRIMARY	151,189			151,189											151,189
0230631121 - ATOTROM D/A PRIMARY SCHOOL	107,654			107,654											107,654
0230631122 - BEPOSO D/A PRIMARY SCHOOL	58,436			58,436											58,436
0230631123 - BOAFOYENA D/A PRIMARY	134,348			134,348											134,348
0230631124 - CAMP NO.1 D/A PRIMARY	134,188			134,188											134,188
0230631125 - DANTANO METHODIST PRIMARY	237,288			237,288											237,288
0230631126 - DENYASI D/A PRIMARY/KG SCHOOL	133,427			133,427											133,427
0230631127 - DIETWA AFRICAN FAITH BASIC SCHOOL	93,840			93,840											93,840
0230631128 - DODOWA D/A PRIMARY/KG SCHOOL	105,613			105,613											105,613
0230631129 - DOMEABRA D/A PRIMARY	149,935			149,935											149,935
0230631130 - DUAKROM PRESBY PRIMARY/KG	147,682			147,682											147,682
0230631131 - DUROWAAKROM D/A PRIMARY	124,198			124,198											124,198
0230631132 - JAMASI D/A PRIMARY	21,123			21,123											21,123
0230631133 - KAMIREKROM D/A PRIMARY/KG	172,078			172,078											172,078
0230631134 - KOFIBENKROM D/A PRIMARY	92,095			92,095											92,095
0230631135 - KOKOOSO NKAWIE D/A PRIMARY SCHOOL	56,079			56,079											56,079
0230631136 - KUKUOM ANGLICAN PRIMARY	164,549			164,549											164,549
0230631137 - KUKUOM ISLAMIC PRIMARY	226,093			226,093											226,093



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0230631138 - KUKUOM METHODIST KG/ PRIMARY	231,019			231,019											231,019
0230631139 - KUKUOM PRESBY PRIMARY	216,128			216,128											216,128
0230631140 - KUKUOM R/C PRIMARY	162,910			162,910											162,910
0230631141 - KUKUOM SEVENTH -DAY ADVENTIST PRIMARY SCHOOL	162,146			162,146											162,146
0230631142 - KWAPONG ISLAMIC PRIMARY SCHOOL	166,032			166,032											166,032
0230631143 - KWAPONG METHODIST PRIMARY	191,690			191,690											191,690
0230631144 - KWAPONG PRESBY PRIMARY SCHOOL	168,889			168,889											168,889
0230631145 - KWAPONG R/C PRIMARY/KG	113,125			113,125											113,125
0230631146 - KWAPONG S.D.A PRIMARY	157,112			157,112											157,112
0230631147 - MANHYIA NO.4 D/A PRIMARY	158,660			158,660											158,660
0230631148 - MARFOKROM D/A PRIMARY	30,944			30,944											30,944
0230631149 - MFREKROM D/A PRIMARY	143,620			143,620											143,620
0230631150 - MINTUMI D/A PRIMARY/KG	62,538			62,538											62,538
0230631151 - MOTOPENESO D/A PRIMARY SCHOOL	80,847			80,847											80,847
0230631152 - NAKETAY D/A PRIMARY SCHOOL	80,490			80,490											80,490
0230631153 - NKWANTA D/A PRIMARY	58,788			58,788											58,788
0230631154 - NNAYINAANSE D/A PRIMARY	52,025			52,025											52,025
0230631155 - NOBERKAW METHODIST PRIMARY	173,975			173,975											173,975
0230631156 - NOBERKAW R/C PRIMARY	166,899			166,899											166,899
0230631157 - NTONSO R/C PRIMARY	156,604			156,604											156,604
0230631158 - NYAMEBEKYERE NO.2 D/A PRIMARY SCHOOL	52,025			52,025											52,025
0230631159 - ONWE D/A PRIMARY	93,323			93,323											93,323
0230631160 - OPPONGKROM R/C PRIMARY	126,757			126,757											126,757
0230631161 - OSEIKROM D/A PRIMARY	113,125			113,125											113,125
0230631162 - PAFO D/A BASIC SCHOOL	84,724			84,724											84,724
0230631163 - PESEWKROM D/A PRIMARY	119,824			119,824											119,824
0230631164 - SAKYIKROM PRESBY PRIMARY	116,572			116,572											116,572
0230631165 - SANKORE ISLAMIC PRIMARY	273,606			273,606											273,606
0230631166 - SANKORE M. D. C. C. PRIMARY SCHOOL	156,234			156,234											156,234



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0230631167 - SANKORE METHODIST PRIMARY/KG	182,250			182,250											182,250
0230631168 - SANKORE R/C PRIMARY	159,027			159,027											159,027
0230631169 - SANKORE SEVENTH-DAY ADVENTIST PRIMARY SCHOOL	170,607			170,607											170,607
0230631170 - SIENNA D/A PRIMARY	149,403			149,403											149,403
0230631171 - SIISO D/A PRIMARY	102,286			102,286											102,286
0230631172 - SIKAREBOGYA ANGLICAN PRIMARY	42,168			42,168											42,168
0230631173 - SIISO BODWEASE D/A PRIMARY	20,382			20,382											20,382
0230631174 - TETTEKWAO D/A PRIMARY	110,920			110,920											110,920
0230631175 - WEJAKROM D/A PRIMARY/KG	112,478			112,478											112,478
0230631176 - YANKYE D/A PRIMARY	174,298			174,298											174,298
0230631177 - ASIBREM ISLAMIC PRIMARY SCHOOL	78,830			78,830											78,830
0230631178 - KWADOMA D/A PRIMARY	62,203			62,203											62,203
0230631179 - KYENKYENSIBOUSO D/A PRIMARY/KG	41,481			41,481											41,481
0230631180 - AGRAVI D/A BASIC SCHOOL	128,861			128,861											128,861
0230631181 - AKOSA D/A BASIC SCHOOL	84,785			84,785											84,785
0230631182 - AMAMASO D/A BASIC SCHOOL	106,560			106,560											106,560
0230631183 - ASAMANG D/A BASIC SCHOOL	72,424			72,424											72,424
0230631184 - ASEMPLANAYE D/A BASIC SCHOOL	102,343			102,343											102,343
0230631185 - BIASO D/A BASIC SCHOOL	120,206			120,206											120,206
0230631186 - BOGYAMPA R/C PRIMARY	76,848			76,848											76,848
0230631187 - DONKORKROM D/A PRIMARY SCHOOL	116,917			116,917											116,917
0230631188 - DOKYIKROM D/A PRIMARY SCHOOL	105,363			105,363											105,363
0230631189 - GAMBIA NO.1 D/A BASIC SCHOOL	128,349			128,349											128,349
0230631190 - GOATIFI D/A BASIC SCHOOL	130,859			130,859											130,859
0230631191 - GYEDU D/A PRIMARY SCHOOL	143,362			143,362											143,362
0230631192 - K. II. T.J AHMADIYYA KG AND PRIMARY SCHOOL	161,554			161,554											161,554
0230631193 - K.I OBENG MANU PRESBY PRIMARY SCHOOL	136,851			136,851											136,851
0230631194 - KENSERE D/A BASIC SCHOOL	98,752			98,752											98,752
0230631195 - KENSERE PRESBY BASIC SCHOOL	115,160			115,160											115,160



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0230631196 - KENYASI - MUOHO METHODIST BASIC	126,905			126,905											126,905
0230631197 - KENYASI I ROMAN CATHOLIC BASIC SCHOOL	169,151			169,151											169,151
0230631198 - KENYASI III D/A BASIC SCHOOL	103,356			103,356											103,356
0230631199 - KENYASI MUOHO D/A PRIMARY SCHOOL	146,305			146,305											146,305
0230631200 - KENYASI NO.1 METHODIST PRIMARY& KG	130,099			130,099											130,099
0230631201 - KENYASI NO.2 D/A GIRLS BASIC SCHOOL	140,770			140,770											140,770
0230631202 - KENYASI NO.I ANGLICAN PRIMARY SCHOOL	173,197			173,197											173,197
0230631203 - KENYASI-MUOHO ANGLICAN PRIMARY SCHOOL	101,581			101,581											101,581
0230631204 - KENYASI-MUOHO CATHOLIC BASIC	97,532			97,532											97,532
0230631205 - KOFORIDUA D/A BASIC	120,992			120,992											120,992
0230631206 - KRAMOKROM D/A BASIC SCHOOL	106,427			106,427											106,427
0230631207 - KWADWOADDAIKROM D/A BASIC SCHOOL	134,225			134,225											134,225
0230631208 - KWAHU NO.2 D/A KG/PRIMARY	119,504			119,504											119,504
0230631209 - KWAKURI KROM D/A BASIC SCHOOL	98,519			98,519											98,519
0230631210 - KWAKYEKROM D/A BASIC SCHOOL	126,404			126,404											126,404
0230631211 - NSUTA D/A BASIC SCHOOL	96,009			96,009											96,009
0230631212 - NSUTA DOMIABRA D/A PRIMARY	115,385			115,385											115,385
0230631213 - NTOTROSO METHODIST PRIMARY SCHOOL	152,260			152,260											152,260
0230631214 - NTOTROSO ST. LAWRENCE CATHOLIC PRIMARY	126,184			126,184											126,184
0230631215 - OBENGKROM D/A BASIC SCHOOL	124,371			124,371											124,371
0230631216 - OSEI KOFI ABIRI D/A BASIC SCHOOL	111,528			111,528											111,528
0230631217 - POBIKROM D/A PRIMARY	113,259			113,259											113,259
0230631218 - RASHADIA ISLAMIC BASIC SCHOOL	132,703			132,703											132,703
0230631219 - ST. PETERS CATHOLIC BASIC SCHOOL	134,575			134,575											134,575
0230631220 - TAWIAKROM D/A PRIMARY	144,469			144,469											144,469
0230631221 - WAMAHINSO GYAMFI KUMANING D/A BASIC SCHOOL	102,979			102,979											102,979
0230631222 - WAMAHINSO R/C BASIC SCHOOL	137,311			137,311											137,311
0230631223 - YAWBREFO D/A PRIMARY SCHOOL	114,695			114,695											114,695
0230631224 - MADRASATUL ISLAMIC PRIMARY SCHOOL	232,974			232,974											232,974



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230631225 - BARIMA TWEREKU AMPEM KG & PRIMARY	100,310			100,310											100,310
0230631226 - ODENEHO NSIAH ABABIO PRIMARY	125,326			125,326											125,326
0230631227 - ABAMBA D/A KG/PRIMARY	219,973			219,973											219,973
0230631228 - ABOUR R/C KG/PRIMARY	220,701			220,701											220,701
0230631229 - ADEEKRO D/A PRIMARY	61,839			61,839											61,839
0230631230 - AHOTOR D/A KG/PRIMARY	300,598			300,598											300,598
0230631231 - AKOKOA PRESBY KG/PRIMARY	257,413			257,413											257,413
0230631232 - AKOKOA R/C KG/PRIMARY SCHOOL	180,666			180,666											180,666
0230631233 - AKWAASO D/A KG/PRIMARY	141,664			141,664											141,664
0230631234 - AMANTEN ANGLICAN KG/PRIMARY	158,169			158,169											158,169
0230631235 - AMANTEN R/C PRIMARY A	167,521			167,521											167,521
0230631236 - AMANTEN D/A BASIC SCHOOL	177,075			177,075											177,075
0230631237 - AMANTEN ENGLISH/ARABIC PRIMARY A	171,046			171,046											171,046
0230631238 - AMANTEN R/C PRIMARY B	259,016			259,016											259,016
0230631239 - AMANTIN S.D.A PRIMARY	115,748			115,748											115,748
0230631240 - ASEMPANAYE D/A KG/PRIMARY	203,992			203,992											203,992
0230631241 - ATEBUBU ANGLICAN KG/PRIMARY	400,029			400,029											400,029
0230631242 - ATEBUBU ENG/ARABIC KG/PRIMARY	301,863			301,863											301,863
0230631243 - ATEBUBU METHODIST PRIMARY A	217,517			217,517											217,517
0230631244 - ATEBUBU METHODIST PRIMARY SCHOOL B	313,994			313,994											313,994
0230631245 - ATEBUBU OWUSU ASARE D/A KG/PRIMARY SCHOOL	325,335			325,335											325,335
0230631246 - ATEBUBU PRESBY PRIMARY A	341,126			341,126											341,126
0230631247 - ATEBUBU PRESBY PRIMARY B	346,956			346,956											346,956
0230631248 - ATEBUBU ST. PATRICKS R/C PRIMARY SCHOOL	265,606			265,606											265,606
0230631249 - ATEBUBU S.D.A PRIMARY	423,275			423,275											423,275
0230631250 - ATEBUBU ST. MARTINS R/C PRIMARY	366,038			366,038											366,038
0230631251 - ATEBUBU TUSE D/A PRIMARY	353,479			353,479											353,479
0230631252 - ATECO DEMONSTRATION KG/PRIMARY	304,577			304,577											304,577
0230631253 - BACHASO D/A KG AND PRIMARY	128,337			128,337											128,337



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230631254 - BOANYO D/A KG/PRIMARY	157,991			157,991											157,991
0230631255 - BOLGA D/A KG/PRIMARY	122,310			122,310											122,310
0230631256 - BOLGA-NKWANTA D/A BASIC SCHOOL	121,342			121,342											121,342
0230631257 - BOMPA D/A PRIMARY	70,840			70,840											70,840
0230631258 - BONIAFO ANGLICAN KG/PRIMARY	164,514			164,514											164,514
0230631259 - BRESUANO D/A KG/PRIMARY	186,472			186,472											186,472
0230631260 - BYEBYE CATHOLIC KG/PRIMARY	166,229			166,229											166,229
0230631261 - DENSI D/A KG/PRIMARY	216,624			216,624											216,624
0230631262 - DOBIDI NKWANTA ANGLICAN KG/PRIMARY/JHS	271,296			271,296											271,296
0230631263 - DOBIDI R/C KG/PRIMARY	107,786			107,786											107,786
0230631264 - DUABONE NO.2 R/C KG/PRIMARY	193,670			193,670											193,670
0230631265 - DUDUSO D/A KG/PRIMARY	92,788			92,788											92,788
0230631266 - EARLY CHILDHOOD DEVELOPMENT MODEL KG/PRIMARY	439,389			439,389											439,389
0230631267 - EBUORSO ANGLICAN KG/PRIMARY SCHOOL	184,220			184,220											184,220
0230631268 - FAKWASI PRESBY KG/PRIMARY SCHOOL	155,720			155,720											155,720
0230631269 - FAMFOUR D/A BASIC SCHOOL	294,849			294,849											294,849
0230631271 - FIANO D/A KG/PRIMARY	142,556			142,556											142,556
0230631272 - GARADIMA D/A PRIMARY	275,373			275,373											275,373
0230631273 - JATO ZONGO ANGLICAN PRIMARY	326,841			326,841											326,841
0230631274 - KAFANO D/A KG/PRIMARY	101,922			101,922											101,922
0230631275 - KOKOFU R/C KG/PRIMARY	172,954			172,954											172,954
0230631276 - KOTOPE D/A KG/PRIMARY	52,947			52,947											52,947
0230631277 - KUMFIA D/A KG/PRIMARY	120,766			120,766											120,766
0230631278 - KUMKUMSO D/A PRIMARY SCHOOL	128,168			128,168											128,168
0230631279 - MASUO 44 D/A KG/PRIMARY	107,786			107,786											107,786
0230631280 - MASUO D/A KG AND PRIMARY	145,478			145,478											145,478
0230631281 - MEM S.D.A KG/PRIMARY	257,823			257,823											257,823
0230631282 - MURUCHUSO D/A KG PRIMARY	150,641			150,641											150,641
0230631283 - NEW KONKROMPE D/A KG/PRIMARY	485,355			485,355											485,355



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230631284 - NWOWAM D/A KG/PRIMARY	165,675			165,675											165,675
0230631285 - NYANSIBU D/A KG/PRIMARY	170,509			170,509											170,509
0230631286 - NYOMOASE D/A PRIMARY SCHOOL	177,400			177,400											177,400
0230631287 - NYOMOASE-BEPOSO D/A BASIC SCHOOL	245,410			245,410											245,410
0230631288 - OLD BONIAFO D/A KG/PRIMARY	94,933			94,933											94,933
0230631289 - OLD KONKROMPE S.D.A KG/PRIMARY	214,858			214,858											214,858
0230631290 - PATUDA R/C KG/PRIMARY SCHOOL	247,779			247,779											247,779
0230631291 - PRAPRABON R/C KG/PRIMARY	202,460			202,460											202,460
0230631292 - PREMUKYEA D/A KG/PRIMARY	221,114			221,114											221,114
0230631293 - PRUSO D/A KG/PRIMARY	126,991			126,991											126,991
0230631294 - PRUSO NO.2 D/A KG/PRIMARY	92,466			92,466											92,466
0230631295 - SABIDI D/A KG/ PRIMARY	166,721			166,721											166,721
0230631296 - SANWAKYI AFREFRESO D/A KG/PRIMARY	248,068			248,068											248,068
0230631297 - SEINTI D/A KG/PRIMARY	102,257			102,257											102,257
0230631298 - SENESO D/A KG AND PRIMARY SCHOOL	192,932			192,932											192,932
0230631299 - TROHWE D/A KG AND PRIMARY	40,423			40,423											40,423
0230631300 - UMMUL QUARAH ISLAMIC BASIC SCHOOL	357,585			357,585											357,585
0230631301 - WATRO D/A KG/PRIMARY	224,010			224,010											224,010
0230631302 - YAW TUFFOUR R/C KG AND PRIMARY	135,083			135,083											135,083
0230631303 - AMANTEN ENGLISH/ARABIC PRIMARY B	199,903			199,903											199,903
0230631304 - FATAHIYA ENGLISH/ARABIC PRIAMARY	156,498			156,498											156,498
0230631305 - ADABIYYA ISLAMIC KG/PRIMARY SCHOOL	190,429			190,429											190,429
0230631306 - BROFOYEDU D/A KG/PRIMARY	140,573			140,573											140,573
0230631307 - ATEBUBU D/A KG/PRIMARY	181,781			181,781											181,781
0230631308 - ATEBUBU ST. THOMAS AQUINAS R/C PRIMARY/IHS	305,601			305,601											305,601
0230631310 - DUABONE NO.1 D/A KG/PRIMARY	156,079			156,079											156,079
0230631311 - JINJAWURA D/A KG & PRIMARY	186,110			186,110											186,110
0230631313 - PAUL ADUNIA D/A KG/PRIMARY	144,072			144,072											144,072
0230631314 - ABI M/A PRIMARY & KG SCHOOL	62,209			62,209											62,209



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230631315 - ABISASE METHODIST KG/PRIMARY SCHOOL	236,918			236,918											236,918
0230631316 - ADOM M/A BASIC SCHOOL	161,257			161,257											161,257
0230631317 - AKATIM R/C KG/PRIMARY	121,622			121,622											121,622
0230631318 - AKROFORO METHODIST BASIC SCHOOL	149,983			149,983											149,983
0230631319 - AMOMASO M/A BASIC SCHOOL	134,671			134,671											134,671
0230631320 - ANYINASU METHODIST/ M/A BASIC SCHOOL	182,485			182,485											182,485
0230631321 - AYIMOM R/C BASIC SCHOOL	153,480			153,480											153,480
0230631322 - BENKASA M/A PRESBY BASIC SCHOOL	239,018			239,018											239,018
0230631323 - BEREKUM M/A BASIC SCHOOL	352,687			352,687											352,687
0230631324 - BEREKUM MADRASATI ISLAMIC BASIC SCHOOL	173,977			173,977											173,977
0230631325 - BEREKUM METHODIST BASIC SCHOOL C	154,711			154,711											154,711
0230631326 - BEREKUM METHODIST A BASIC SCHOOL	217,355			217,355											217,355
0230631327 - BEREKUM METHODIST B BASIC SCHOOL	190,422			190,422											190,422
0230631328 - BEREKUM PRESBY A KG/PRIMARY	226,180			226,180											226,180
0230631329 - BEREKUM PRESBY C BASIC SCHOOL	163,629			163,629											163,629
0230631330 - BEREKUM PRESBY KG/PRIMARY B SCHOOL	197,561			197,561											197,561
0230631331 - BEREKUM R/C MIXED KG/PRIMARY	191,920			191,920											191,920
0230631332 - BEREKUM S.D.A BASIC SCHOOL	324,054			324,054											324,054
0230631333 - BEREKUM ST. AUGUSTINES R/C BASIC SCHOOL	239,955			239,955											239,955
0230631334 - BEREKUM ST. MONICAS B BASIC SCHOOL	166,935			166,935											166,935
0230631335 - BEREKUM ST. MONICAS BASIC SCHOOL A	160,836			160,836											160,836
0230631336 - BEREKUM ST. THERESAS BASIC SCHOOL	198,023			198,023											198,023
0230631337 - BEREKUM USUMANIYA ISLAMIC BASIC SCHOOL	167,857			167,857											167,857
0230631338 - BEREKUM YIADOM BOAKYE DEMONSTRATION A BASIC SCHOOL	306,702			306,702											306,702
0230631339 - BEREKUM YIADOM BOAKYE DEMONSTRATION BASIC SCHOOL B	204,647			204,647											204,647
0230631340 - BEREKUM YIADOM BOAKYE DEMONSTRATION C BASIC SCHOOL	169,768			169,768											169,768
0230631341 - BIADAN METHODIST KG/PRIMARY	403,600			403,600											403,600
0230631342 - BIADAN ROMAN CATHOLIC BASIC SCHOOL	205,854			205,854											205,854
0230631343 - BOTOKROM M/A BASIC SCHOOL	102,343			102,343											102,343



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0230631344 - DOMFETE R/C BASIC SCHOOL	266,465			266,465											266,465
0230631345 - FETENTAA METHODIST KG/PRIMARY SCHOOL	175,458			175,458											175,458
0230631346 - FETENTAA R/C BASIC SCHOOL	180,853			180,853											180,853
0230631347 - FETENTAA ST. MATTHEWS BASIC SCHOOL	163,515			163,515											163,515
0230631348 - JAMDEDE/ADOM M/A KG/PRIMARY	249,848			249,848											249,848
0230631349 - JINIJINI M/A PRESBY BASIC SCHOOL	221,719			221,719											221,719
0230631350 - JINIJINI METHODIST BASIC SCHOOL	169,817			169,817											169,817
0230631351 - JINIJINI PRESBY BASIC SCHOOL	185,980			185,980											185,980
0230631352 - JINIJINI R/C BASIC SCHOOL	155,558			155,558											155,558
0230631353 - JINIJINI S.D.A BASIC SCHOOL	211,994			211,994											211,994
0230631354 - JINIJINII ST. LUCY M/A BASIC SCHOOL	153,370			153,370											153,370
0230631355 - KATO M/A PRESBY BASIC	223,158			223,158											223,158
0230631356 - KATO PRESBY BASIC SCHOOL A	214,050			214,050											214,050
0230631357 - KATO R/C BASIC SCHOOL	284,026			284,026											284,026
0230631358 - KORASO R/C BASIC SCHOOLS B	189,731			189,731											189,731
0230631359 - KORASO R/C PRIMARY A & KG SCHOOL	216,798			216,798											216,798
0230631360 - KOTAA METHODIST MA/METHODIST BASIC SCHOOL	152,816			152,816											152,816
0230631361 - KUTRE NO.1 PRESBY BASIC SCHOOL	134,887			134,887											134,887
0230631362 - KUTRE NO.1 R/C BASIC SCHOOL	148,980			148,980											148,980
0230631363 - KUTRE NO.2 R/C BASIC SCHOOL	166,478			166,478											166,478
0230631364 - KYEREYAWKROM M/A BASIC	114,915			114,915											114,915
0230631365 - MPATAPO M/A BASIC SCHOOL	254,523			254,523											254,523
0230631366 - MPATASIE PRESBY PRIMARY A BASIC SCHOOL	150,023			150,023											150,023
0230631367 - MPATASIE PRESBY PRIMARY B & KG SCHOOL	256,956			256,956											256,956
0230631368 - NAMASUA R/C BASIC SCHOOL	253,557			253,557											253,557
0230631369 - NANASUANO M/A BASIC SCHOOL	182,859			182,859											182,859
0230631370 - NKANTANKA M/A BASIC SCHOOL	182,058			182,058											182,058
0230631371 - NKYENKYEMAM M/A BASIC SCHOOL	107,735			107,735											107,735
0230631372 - NSAPOR METHODIST KG/PRIMARY	363,357			363,357											363,357



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0230631373 - PEPAASE METHODIST BASIC SCHOOL	158,877			158,877											158,877
0230631374 - PRUSO M/A PRIMARY & KG SCHOOL	127,744			127,744											127,744
0230631375 - SENASE METHODIST BASIC SCHOOL A	178,001			178,001											178,001
0230631376 - SENASE METHODIST B BASIC SCHOOL	163,773			163,773											163,773
0230631377 - SENASE R/C KG/PRIMARY SCHOOL A & B	388,596			388,596											388,596
0230631378 - TEWBABI M/A KG/PRIMARY	162,937			162,937											162,937
0230631379 - ABOABO NO.1 M/A KG/PRIMARY	144,788			144,788											144,788
0230631380 - ABOABO NO.2 R/C KG/PRIMARY	139,398			139,398											139,398
0230631381 - ABOABO NO.4 METHODIST KG/PRIMARY	155,312			155,312											155,312
0230631382 - ABOABO NO.4 PRESBY KG/PRIMARY	159,093			159,093											159,093
0230631383 - ABOABO NO.4 R/C KG PRIMARY	152,669			152,669											152,669
0230631384 - ABONSRAKROM METH PRIMARY B & KG(DWAHO)	139,228			139,228											139,228
0230631385 - ABONSRAKROM METHODIST PRIMARY A	141,350			141,350											141,350
0230631386 - AGYEMANKROM M/A PRIMARY	127,464			127,464											127,464
0230631388 - AMASU ISLAMIC KG/PRIMARY	155,404			155,404											155,404
0230631389 - AMASU METH KG/PRIMARY	209,797			209,797											209,797
0230631390 - AMASU PRESBY KG/PRIMARY	167,013			167,013											167,013
0230631391 - AMASU R/C KG/PRIMARY	152,298			152,298											152,298
0230631392 - ANTWIRIFO PRESBY KG/PRIMARY	192,373			192,373											192,373
0230631393 - ANTWIRIFO R/C KG/PRIMARY	123,242			123,242											123,242
0230631394 - ASIKASU NO.1 METHODIST PRIMARY	186,787			186,787											186,787
0230631395 - ASIKASU NO.1 R/C PRIMARY	156,469			156,469											156,469
0230631396 - ASIKASU NO.2 M/A KG/PRIMARY	147,074			147,074											147,074
0230631397 - ASUNSU NO.1 R/C KG/PRIMARY	133,061			133,061											133,061
0230631398 - ASUNSU NO.2 R/C KG/PRIMARY	182,405			182,405											182,405
0230631399 - ASUNSU NO.1 PREBSY KG/PRIMARY	210,389			210,389											210,389
0230631400 - ATESIKROM ISLAMIC KG/PRIMARY	155,446			155,446											155,446
0230631401 - BABIANEHA M/A PRIMARY	164,529			164,529											164,529
0230631402 - BENEKROM M/A PRIMARY	174,459			174,459											174,459



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230631403 - BENEKAWUKROM/SOKURA ISLAMIC PRIMARY	150,646			150,646											150,646
0230631404 - DABAABI M/A PRIMARY	152,290			152,290											152,290
0230631405 - DANYAME PRESBY KG/PRIMARY	276,794			276,794											276,794
0230631406 - DORMAA AHENKRO METH. PRIMARY A/KG	236,190			236,190											236,190
0230631407 - DORMAA AHENKRO R/C A KG/PRIMARY	212,286			212,286											212,286
0230631408 - DORMAA PAMPASO R/C KG/PRIMARY	172,988			172,988											172,988
0230631409 - DORMAA-AHENKRO ANGLICAN KG/PRIMARY	162,166			162,166											162,166
0230631410 - DORMAA-AHENKRO ISLAMIC PRIMARY SCHOOL	247,743			247,743											247,743
0230631411 - DORMAA-AHENKRO M/A PRIMARY	411,501			411,501											411,501
0230631412 - DORMAA-AHENKRO METH. B	224,492			224,492											224,492
0230631413 - DORMAA-AHENKRO PRESBY PRIMARY A & KG	216,158			216,158											216,158
0230631414 - DORMAA-AHENKRO PRESBY PRIMARY B & KG	192,802			192,802											192,802
0230631415 - DORMAA-AHENKRO R/C B PRIMARY	176,049			176,049											176,049
0230631416 - DORMAA-AHENKRO S.D.A BASIC SCHOOL	288,313			288,313											288,313
0230631417 - DORMAA-AHENKRO ST. DOMINIC KG/PRIMARY	399,675			399,675											399,675
0230631418 - DUASIDAN PRESBY PRIMARY	143,964			143,964											143,964
0230631419 - DWEN-GYEDIE M/A KG/PRIMARY	154,553			154,553											154,553
0230631420 - GONOKROM M/A KG/PRIMARY	198,408			198,408											198,408
0230631421 - KOFIASUA M/A PRIMARY	225,943			225,943											225,943
0230631422 - KOFIBADUKROM ISLAMIC KG/PRIMARY	138,762			138,762											138,762
0230631423 - KOFI-BADUKROM METHODIST PRIMARY & KG	212,319			212,319											212,319
0230631424 - KOKORASUA M/A KG/PRIMARY	145,059			145,059											145,059
0230631425 - KORADASO D/A PRIMARY	109,212			109,212											109,212
0230631426 - KORASO M/A BASIC SCHOOL	162,644			162,644											162,644
0230631427 - KOSANE M/A PRIMARY	187,672			187,672											187,672
0230631428 - KUREN M/A KG/PRIMARY	150,087			150,087											150,087
0230631429 - KWAMEASUA METH. KG/PRIMARY	155,312			155,312											155,312
0230631430 - KWAMEASUA R/C KG/PRIMARY	149,279			149,279											149,279
0230631431 - MANTEWARE METHODIST KG/PRIMARY	174,769			174,769											174,769



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230631432 - MASU M/A PRIMARY	152,526			152,526											152,526
0230631433 - NSENIA M/A PRIMARY	103,781			103,781											103,781
0230631434 - NSESERESO R/C KG/PRIMARY	284,010			284,010											284,010
0230631435 - NSUHIA METHODIST KG/PRIMARY	140,148			140,148											140,148
0230631436 - NSUHIA R/C PRIMARY	137,031			137,031											137,031
0230631437 - SROMANI PRESBY KG/PRIMARY	165,749			165,749											165,749
0230631438 - SUPONG ISLAMIC KG/PRIMARY	189,211			189,211											189,211
0230631439 - TAFORO M/A BASIC SCHOOL	154,713			154,713											154,713
0230631440 - TRONANG M/A KG/PRIMARY	159,935			159,935											159,935
0230631441 - TWEAPEASIE M/A PRIMARY	171,186			171,186											171,186
0230631442 - TWUMKROM PRESBY KG/PRIMARY	139,449			139,449											139,449
0230631443 - YAWBOFOKROM M/A PRIMARY	179,145			179,145											179,145
0230631444 - YAWKUMIKROM M/A PRIMARY	130,120			130,120											130,120
0230631445 - KYEKYEWERE M/A BASIC SCHOOL	108,113			108,113											108,113
0230631446 - ADADIEM DISTRICT ASSEMBLY KG/PRIMARY	235,466			235,466											235,466
0230631448 - ADINKRAKROM AFRICAN METHODIST EPISCOPAL ZION PRIMARY	88,431			88,431											88,431
0230631449 - ASANTEKROM DISTRICT ASSEMBLY KG/PRIMARY	130,952			130,952											130,952
0230631450 - ASIRI PRESBY KG/PRIMARY A&B	350,989			350,989											350,989
0230631451 - ASIRI ROMAN CATHOLIC KG/PRIMARY	218,645			218,645											218,645
0230631452 - ASUOKOR PRESBY KG/PRIMARY	136,696			136,696											136,696
0230631453 - ASUOKOR ROMAN CATHOLIC KG/PRIMARY SCHOOL	136,062			136,062											136,062
0230631454 - BONAKIRE ROMAN CATHOLIC KG/ PRIMARY SCHOOL	165,874			165,874											165,874
0230631455 - BUKO DISTRICT ASSEMBLY KG/PRIMARY SCHOOL	119,890			119,890											119,890
0230631456 - BUNI A.M.E ZION KG/PRIMARY SCHOOL	158,669			158,669											158,669
0230631457 - BUNI ROMAN CATHOLIC KG/PRIMARY SCHOOL	134,083			134,083											134,083
0230631458 - DAWIRI ROMAN CATHOLIC KG/PRIMARY	135,691			135,691											135,691
0230631459 - DROBO/AMANFOSO DISTRICT ASSEMBLY KG/PRIMARY SCHOOL	217,788			217,788											217,788
0230631460 - DUADASO I PRESBY KG/PRIMARY SCHOOL	151,727			151,727											151,727
0230631461 - DUADASO II PENTECOST PRIMARY SCHOOL	105,318			105,318											105,318



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230631462 - DUADASO NO.1 ROMAN CATHOLIC KG/PRIMARY SCHOOL	252,878			252,878											252,878
0230631463 - DUADASO NO.2 PRESBY KG/PRIMARY SCHOOL	291,076			291,076											291,076
0230631464 - DUADASO NO.2 ROMAN CATHOLIC KG/PRIMARY SCHOOL	180,532			180,532											180,532
0230631465 - DUADASO NO.2 SEVENTH DAY ADVENTIST KG/PRIMARY SCHHOL	98,834			98,834											98,834
0230631467 - GOKA PRESBY KG/PRIMARY A&B SCHOOL	348,986			348,986											348,986
0230631468 - GOKA ROMAN CATHOLIC KG/PRIMARY SCHOOL	127,528			127,528											127,528
0230631469 - GOKA SEC. TECH DEMONSTRATION KG/PRIMARY SCHOOL	162,064			162,064											162,064
0230631470 - JAMERA ISLAMIC KG/ PRIMARY SCHOOL	149,412			149,412											149,412
0230631471 - JAMERA METHODIST KG/PRIMARY SCHOOL	158,557			158,557											158,557
0230631472 - JAMERA ROMAN CATHOLIC KG/PRIMARY SCHOOL	116,449			116,449											116,449
0230631473 - JANKUFA PRESBY KG/PRIMARY SCHOOL	123,356			123,356											123,356
0230631474 - JANKUFA ROMAN CATHOLIC KG/ PRIMARY SCHOOL	202,450			202,450											202,450
0230631475 - JENINI DISTRICT ASSEMBLY KG/ PRIMARY SCHOOL	124,943			124,943											124,943
0230631476 - JINANKOR DISTRICT ASSEMBLY KG/ PRIMARY SCHOOL	102,268			102,268											102,268
0230631477 - KAABRE DISTRICT ASSEMBLY KG/ PRIMARY SCHOOL	123,737			123,737											123,737
0230631478 - KABILE PRESBY KG/PRIMARY SCHOOL	152,200			152,200											152,200
0230631479 - KABILE ROMAN CATHOLIC KG/PRIMARY SCHOOL	174,724			174,724											174,724
0230631480 - KOKOA PRESBY KG/PRIMARY SCHOOL	180,343			180,343											180,343
0230631481 - KOKOA ROMAN CATHOLIC KG/PRIMARY SCHOOL	200,853			200,853											200,853
0230631482 - KOKOSUA DISTRICT ASSEMBLY KG/PRIMARY SCHOOL	122,813			122,813											122,813
0230631483 - KORASE DISTRICT ASSEMBLY KG/PRIMARY SCHOOL	146,022			146,022											146,022
0230631484 - MADRASATUL ISLAMIC KG/PRIMARY SCHOOL	161,964			161,964											161,964
0230631485 - MAYERA ROMAN CATHOLIC KG/ PRIMARY SCHOOL	180,512			180,512											180,512
0230631486 - MORLE DISTRICT ASSEMBLY K/G PRIMARY SCHOOL	160,599			160,599											160,599
0230631487 - MORLE STAUBLI PRESBY KG/PRIMARY SCHOOL	145,111			145,111											145,111
0230631488 - NASEC MODEL KG/PRIMARY SCHOOL, SAMPA	234,385			234,385											234,385
0230631489 - NSONSOMEA ROMAN CATHOLIC KG/PRIMARY SCHOOL	155,680			155,680											155,680
0230631490 - NWAMSUA PRESBY KG/PRIMARY SCHOOL	135,060			135,060											135,060
0230631491 - PONKOR DISTRICT ASSEMBLY KG/PRIMARY SCHOOL	156,459			156,459											156,459



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230631492 - SAMPA ISLAMIC KG/PRIMARY SCHOOL	174,791			174,791											174,791
0230631493 - SAMPA METHODIST KG/PRIMARY SCHOOL	195,738			195,738											195,738
0230631494 - SAMPA PRESBY KG/PRIMARY SCHOOL	167,338			167,338											167,338
0230631495 - SAMPA ROMAN CATHOLIC KG/PRIMARY SCHOOL	341,973			341,973											341,973
0230631496 - SAMPA SEVENTH DAY ADVENTIST KG/PRIMARY SCHOOL	116,734			116,734											116,734
0230631497 - SEKETIA PRESBYTERIAN KG/PRIMARY SCHOOL	243,068			243,068											243,068
0230631498 - SUMA PRESBY KG/PRIMARY SCHOOL	147,969			147,969											147,969
0230631499 - SUMA ROMAN CATHOLIC KG/PRIMARY SCHOOL	214,133			214,133											214,133
0230631500 - SUMAMAN EXPERIMENTAL DISTRICT ASSEMBLY KG/PRIMARY SCHOOL	149,657			149,657											149,657
0230631501 - YAWTWENEKROM DISTRICT ASSEMBLY KG/PRIMARY SCHOOL	103,660			103,660											103,660
0230631502 - ABIRIKASU PRESBY PRIMARY	142,154			142,154											142,154
0230631503 - ABUOKROM PRESBY PRIMARY	166,828			166,828											166,828
0230631504 - ADAMSU PRESBY PRIMARY	300,685			300,685											300,685
0230631505 - ADAMSU R/C PRIMARY	99,976			99,976											99,976
0230631506 - ADIOKOR I D/A PRIMARY	149,853			149,853											149,853
0230631507 - ADIOKOR II R/C PRIMARY	115,891			115,891											115,891
0230631508 - AMPENKRO/ASRATOA D/A PRIMARY	119,559			119,559											119,559
0230631509 - ANUNKUNANO D/A PRIMARY SCHOOL	156,922			156,922											156,922
0230631510 - ASARE D/A PRIMARY	155,645			155,645											155,645
0230631511 - ASEMPANAYE D/A PRIMARY	116,249			116,249											116,249
0230631512 - ASUOGYA D/A PRIMARY & KG	159,997			159,997											159,997
0230631513 - ATUNA D/A PRIMARY	157,567			157,567											157,567
0230631514 - ATUNA ISLAMIC PRIMARY	114,933			114,933											114,933
0230631515 - ATUNA R/C PRIMARY	146,067			146,067											146,067
0230631516 - BAANO PRESBY KG/PRIMARY	164,445			164,445											164,445
0230631517 - BAANO R/C PRIMARY	143,904			143,904											143,904
0230631518 - BAANOFOUR D/A PRIMARY	116,961			116,961											116,961
0230631519 - BAATEA BASIC SCHOOL	93,482			93,482											93,482
0230631520 - BABIANIHA PRESBY PRIMARY	148,605			148,605											148,605



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230631521 - BABIANIHA R/C KG/PRIMARY	147,250			147,250											147,250
0230631522 - BASAKROM D/A PRIMARY	50,656			50,656											50,656
0230631523 - BIAMA PRESBY PRIMARY	91,372			91,372											91,372
0230631524 - BOADWO D/A PRIMARY	101,967			101,967											101,967
0230631525 - BODAA PRESBY PRIMARY	153,202			153,202											153,202
0230631526 - DROBO BONNA D/A PRIMARY	286,485			286,485											286,485
0230631527 - BUOBUNU R/C PRIMARY	165,256			165,256											165,256
0230631528 - DODOSUO METHODIST PRIMARY	150,341			150,341											150,341
0230631529 - DODOSUO R/C PRIMARY	134,103			134,103											134,103
0230631530 - DROBO AKOSUA FEBIRI D/A GIRLS PRIMARY	187,405			187,405											187,405
0230631531 - DROBO D/A PRIMARY	376,576			376,576											376,576
0230631532 - DROBO DEMONSTRATION D/A PRIMARY	343,282			343,282											343,282
0230631533 - DROBO ST. ANTHONYS CATHOLIC BASIC SCHOOL	190,383			190,383											190,383
0230631534 - DWENEM METHODIST PRIMARY	238,839			238,839											238,839
0230631535 - DWENEM PRESBY PRIMARY	287,561			287,561											287,561
0230631536 - DWENEM R/C PRIMARY	167,605			167,605											167,605
0230631537 - EBENEZER PRESBY PRIMARY, DROBO	170,609			170,609											170,609
0230631538 - FAAMAN PRESBY PRIMARY	177,306			177,306											177,306
0230631539 - FAAMAN R/C PRIMARY	169,410			169,410											169,410
0230631540 - FAMKWA D/A PRIMARY	124,027			124,027											124,027
0230631541 - GONASUA PRESBY PRIMARY	151,965			151,965											151,965
0230631542 - GONASUA R/C PRIMARY	302,451			302,451											302,451
0230631543 - JAPEKROM ISLAMIC PRIMARY	165,958			165,958											165,958
0230631544 - JAPEKROM METHODIST PRIMARY	173,997			173,997											173,997
0230631545 - JAPEKROM PRESBY PRIMARY	161,836			161,836											161,836
0230631546 - JAPEKROM T.I AHMADIYYA PRIMARY	167,049			167,049											167,049
0230631547 - JENJEMIREJA PRESBY PRIMARY	133,852			133,852											133,852
0230631548 - JENJEMIREJA ST. FRANCIS R/C PRIMARY	127,332			127,332											127,332
0230631549 - KATAKYIEKROM R/C PRIMARY	240,097			240,097											240,097



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230631550 - KOFIKO D/A PRIMARY	159,030			159,030											159,030
0230631551 - KOFITIAKROM D/A PRIMARY	127,238			127,238											127,238
0230631552 - KOMFOURKROM R/C PRIMARY/ K.G. SCHOOLS	111,841			111,841											111,841
0230631553 - KONSIA R/C PRIMARY	144,232			144,232											144,232
0230631554 - KRAKROM D/A KG/PRIMARY	37,314			37,314											37,314
0230631555 - KUBEASE D/A KG/PRIMARY	113,637			113,637											113,637
0230631556 - KWAMEPIIM D/A PRIMARY	117,116			117,116											117,116
0230631557 - KWAMESEIKROM METHODIST PRIMARY	136,789			136,789											136,789
0230631558 - KWAMESEIKROM R/C PRIMARY	100,294			100,294											100,294
0230631559 - KWASIBUOKROM R/C PRIMARY	373,613			373,613											373,613
0230631560 - MIREMANO D/A KG/PRIMARY	215,729			215,729											215,729
0230631561 - MIREMANO ISLAMIC KG & PRIMARY	116,763			116,763											116,763
0230631562 - MPUASU R/C PRIMARY	178,015			178,015											178,015
0230631563 - NYAMEFIE PRESBY PRIMARY	146,452			146,452											146,452
0230631564 - SEBRENI D/A PRIMARY	126,200			126,200											126,200
0230631565 - TAINANO II DA PRIMARY	134,718			134,718											134,718
0230631566 - TAINANO NO.1 D/A KG/PRIMARY	132,245			132,245											132,245
0230631567 - TEKESE/NKOKOTOA D/A BASIC SCHOOL	90,453			90,453											90,453
0230631568 - YAAMANSO D/A BASIC SCHOOL	105,131			105,131											105,131
0230631569 - ZEZERA PRESBY PRIMARY	128,095			128,095											128,095
0230631570 - ZEZERA R/C PRIMARY	47,143			47,143											47,143
0230631571 - ZEZERA T.I AHMADIYYA PRIMARY	128,386			128,386											128,386
0230631572 - AHENAKOM R/C KG/PRIMARY SCHOOL	122,739			122,739											122,739
0230631573 - ALHASSANKROM M/A BASIC SCHOOLS	92,254			92,254											92,254
0230631574 - ASANTEKWA S.D.A BASIC SCHOOL	145,113			145,113											145,113
0230631575 - ATTA-AKURA D/A KG/PRIMARY	64,894			64,894											64,894
0230631576 - AWURATA R/C KG/PRIMARY SCHOOL	93,291			93,291											93,291
0230631577 - BABATOKUMA BASIC SCHOOL	246,552			246,552											246,552
0230631578 - BABATOKUMA DARUL-HADITH ISLAMIC BASIC SCHOOLS	133,178			133,178											133,178



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0230631579 - BABILEDOR D/A KG/PRIMARY SCHOOL	251,728			251,728											251,728
0230631580 - BADU-AKURAA R/C BASIC SCHOOL, KINTAMPO	97,921			97,921											97,921
0230631581 - BANIANWE S.D.A BASIC SCHOOL	78,982			78,982											78,982
0230631582 - BASABASA (DOME) D/A KG/PRIMARY SCHOOL	142,460			142,460											142,460
0230631583 - BENKROM PRESBY BASIC SCHOOL	106,486			106,486											106,486
0230631584 - BEWELE S.D.A KG/ PRIMARY SCHOOL	30,944			30,944											30,944
0230631585 - BUG-NKWANTA D/A PRIMARY, KINTAMPO	85,931			85,931											85,931
0230631586 - BUSUAMA RC BASIC SCHOOL	47,815			47,815											47,815
0230631587 - CHIRANDA PRESBY KG/PRIMARY SCHOOL	84,359			84,359											84,359
0230631588 - DAWADAWA D/A BASIC SCHOOL	137,671			137,671											137,671
0230631589 - DWERE-GOMBOI D/A KG/PRIMARY SCHOOL	59,147			59,147											59,147
0230631590 - GULUMPE D/A BASIC SCHOOL	41,852			41,852											41,852
0230631591 - GULUMPE SAEED E/A INTERNATIONAL BASIC SCHOOL	79,317			79,317											79,317
0230631592 - JATO AKURAA D/A KG/PRIMARY SCHOOL	124,412			124,412											124,412
0230631593 - KAAKAA D/A KG/PRIMARY SCHOOL, KINTAMPO	115,442			115,442											115,442
0230631594 - KADELSO D/A BASIC SCHOOL	52,859			52,859											52,859
0230631595 - KADELSO RASHADIYYA ISLAMIC BASIC SCHOOL	80,807			80,807											80,807
0230631596 - KANDIGE S.D.A BASIC SCHOOL	125,629			125,629											125,629
0230631597 - KAWAMPE D/A BASIC SCHOOL	112,977			112,977											112,977
0230631598 - KINTAMPO BADARIYA ISLAMIC KG/PRY SCHOOL	389,522			389,522											389,522
0230631599 - KINTAMPO BAFFOE M/A KG/PRY SCHOOL	351,396			351,396											351,396
0230631600 - KINTAMPO DR. SAUNDERS MEM. KG/PRY SCHOOL	720,451			720,451											720,451
0230631601 - KINTAMPO FANYINAMA D/A BASIC SCHOOL	256,073			256,073											256,073
0230631602 - KINTAMPO GRUMA LINE ISLAMIC BASIC SCHOOL	179,528			179,528											179,528
0230631603 - KINTAMPO METHODIST KG/PRIMARY SCHOOL	537,122			537,122											537,122
0230631604 - KINTAMPO PRESBY KG/PRY SCHOOL	153,776			153,776											153,776
0230631605 - KINTAMPO S.D.A KG/PRIMARY SCHOOL	487,794			487,794											487,794
0230631606 - KINTAMPO SAKAFIA ISLAMIC BASIC SCHOOL	196,419			196,419											196,419
0230631607 - KINTAMPO ST. JOSEPHS R/C KG/PRIMARY	286,324			286,324											286,324



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230631608 - KOBEDA NO.1 D/A KG/PRIMARY SCHOOL, KINTAMPO	125,075			125,075											125,075
0230631609 - KOBEDA NO.2 D/A BASIC SCHOOLS	129,091			129,091											129,091
0230631610 - KUNSU METHODIST KG/PRIMARY SCHOOL, KINTAMPO	70,024			70,024											70,024
0230631611 - KURAWURA AKURAA D/A BASIC SCHOOL	147,002			147,002											147,002
0230631612 - KYINYA D/A PRIMARY	96,460			96,460											96,460
0230631613 - MAHAMA AKURA D/A KG/PRIMARY SCHOOL	93,921			93,921											93,921
0230631614 - MANSRA S.D.A KG/PRIMARY SCHOOL	120,798			120,798											120,798
0230631615 - MIAWANI S.D.A KG/PRIMARY SCHOOL	146,521			146,521											146,521
0230631616 - NANA EFFAH GUAKRO KG/PRY SCHOOL	392,882			392,882											392,882
0230631617 - NEW LONGORO METHODIST BASIC SCHOOL	142,554			142,554											142,554
0230631618 - NEW-LONGORO SDA KG/PRY PREPARATORY SCHOOL	86,814			86,814											86,814
0230631620 - NTARIBAN METHODIST KG/PRIMARY SCHOOL	52,025			52,025											52,025
0230631621 - NYAABEA D/A KG/PRIMARY SCHOOL	123,030			123,030											123,030
0230631622 - NYAMEBEKYERE D/A KG/PRIMARY SCHOOL	63,607			63,607											63,607
0230631623 - PORTOR D/A BASIC SCHOOL	148,792			148,792											148,792
0230631624 - SOGLIBOI S.D.A KG/PRIMARY SCHOOL	25,376			25,376											25,376
0230631625 - SORONOASE D/A BASIC SCHOOL, KINTAMPO	112,050			112,050											112,050
0230631626 - TAHIRU-AKURA D/A PRIMARY	97,352			97,352											97,352
0230631627 - TECHIRA NO.1 R/C KG/PRIMARY SCHOOL, KINTAMPO	72,979			72,979											72,979
0230631628 - TECHIRA NO.2 METHODIST KG/PRIMARY SCHOOL	71,656			71,656											71,656
0230631629 - WURUKWAN D/A KG/PRIMARY, KINTAMPO	112,005			112,005											112,005
0230631630 - YAARA R/C KG/PRIMARY SCHOOL	103,259			103,259											103,259
0230631631 - YABRASO R/C KG/PRIMARY, KINTAMPO	109,619			109,619											109,619
0230631632 - ABETASU D/A PRIMARY	71,373			71,373											71,373
0230631633 - ABOM D/A KG/PRIMARY	130,933			130,933											130,933
0230631634 - ABUDWOM D/A PRIMARY	92,327			92,327											92,327
0230631636 - AGYEGYEMAKUNU D/A KG/PRIMARY	140,514			140,514											140,514
0230631637 - AGYINA D/A KG/PRIMARY	218,568			218,568											218,568
0230631638 - AKORA METHODIST BASIC SCHOOL	110,311			110,311											110,311



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230631639 - AKRUMA D/A KG/PRIMARY	132,260			132,260											132,260
0230631640 - AMANTEM D/A PRIMARY	25,376			25,376											25,376
0230631641 - AMOMA METHODIST PRIMARY A	130,513			130,513											130,513
0230631642 - AMOMA R/C PRIMARY AND KG	128,343			128,343											128,343
0230631643 - AMOMA-NKWANTA D/A PRIMARY	93,779			93,779											93,779
0230631645 - ANOKYEKROM D/A KG/PRIMARY	107,063			107,063											107,063
0230631646 - ANYIMA ANGLICAN KG/PRIMARY	127,898			127,898											127,898
0230631647 - ANYIMA MARY E. MECKCLVY	108,686			108,686											108,686
0230631648 - APAASO D/A KG/PRIMARY	292,591			292,591											292,591
0230631649 - APESIKA D/A KG/PRIMARY	143,098			143,098											143,098
0230631650 - APESIKA S.D.A PRIMARY/KINDERGATEN	112,830			112,830											112,830
0230631651 - ASANTE AKURAA D/A KG/PRIMARY	138,043			138,043											138,043
0230631652 - ATTAKROM D/A KG/PRIMARY	159,979			159,979											159,979
0230631653 - AYORYA METHODIST KG/PRIMARY	112,272			112,272											112,272
0230631655 - BAABU AKURA D/A KG/PRIMARY	110,742			110,742											110,742
0230631656 - BAWA AKURAA D/A KG/PRIMARY	99,206			99,206											99,206
0230631657 - BEPOSO D/A PRIMARY	113,477			113,477											113,477
0230631658 - BOADI D/A PRIMARY	27,146			27,146											27,146
0230631659 - BREDI R/C BASIC SCHOOL	92,209			92,209											92,209
0230631660 - CHAARA D/A KG/PRIMARY	102,266			102,266											102,266
0230631661 - CHIREHIN METHODIST KG/PRIMARY	150,541			150,541											150,541
0230631662 - DUMANAFOR D/A KG	144,687			144,687											144,687
0230631663 - DUMSO-BETHEL D/A BASIC SCHOOL	60,465			60,465											60,465
0230631664 - GAAZIENYAKROM D/A PRIMARY	62,191			62,191											62,191
0230631665 - HAWORA D/A PRIMARY	111,022			111,022											111,022
0230631666 - HINDOKROM D/A KG/PRIMARY	61,522			61,522											61,522
0230631667 - HYIRESO ANGLICAN KG/PRIMARY	110,156			110,156											110,156
0230631668 - JEMA D/A KG/PRIMARY	181,155			181,155											181,155
0230631669 - JEMA ISLAMIC PRIMARY KG	178,941			178,941											178,941



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230631670 - JEMA METHODIST KG/PRIMARY	178,840			178,840											178,840
0230631671 - JEMA ST PETERS R/C PRIMARY	204,645			204,645											204,645
0230631672 - JEMA-NKWANTA D/A KG/PRIMARY	202,884			202,884											202,884
0230631673 - KOKUMA D/A KG/PRIMARY	133,090			133,090											133,090
0230631674 - KRABONSO D/A BASIC SCHOOL	164,506			164,506											164,506
0230631675 - KRABONSO METHODIST PRIMARY/KG	131,866			131,866											131,866
0230631676 - KRUTAKYI D/A KG/PRIMARY	133,018			133,018											133,018
0230631678 - KYINGAKROM METHODIST KG/PRIMARY	130,125			130,125											130,125
0230631679 - MANSIE D/A BASIC SCHOOL	81,540			81,540											81,540
0230631680 - MOSHIE AKURAA D/A KG/PRIMARY	101,479			101,479											101,479
0230631681 - NANSUANO ANGLICAN PRIMARY	68,955			68,955											68,955
0230631682 - NANTE ISLAMIC KG/PRIMARY	174,071			174,071											174,071
0230631683 - NANTE PRESBY PRIMARY	174,338			174,338											174,338
0230631684 - NIMPU R/C KG/PRIMARY	108,801			108,801											108,801
0230631685 - NKWANTA S.D.A KG/PRIMARY	110,412			110,412											110,412
0230631686 - NTANKORO D/A KG/PRIMARY	259,738			259,738											259,738
0230631687 - OFORIKROM D/A KG	88,418			88,418											88,418
0230631688 - OYOKO D/A KG/PRIMARY	105,972			105,972											105,972
0230631689 - PAMDU D/A KG/PRIMARY	177,037			177,037											177,037
0230631690 - PANINAMISA D/A KG/PRIMARY	137,944			137,944											137,944
0230631691 - PANINAMISA MARY E. SCHOOL	196,720			196,720											196,720
0230631692 - PRAMPOSO D/A KG/PRIMARY	290,115			290,115											290,115
0230631693 - PUMPUATIFI D/A KG/PRIMARY	163,667			163,667											163,667
0230631694 - SABULE D/A BASIC	97,785			97,785											97,785
0230631696 - SORA D/A KG/PRIMARY	87,611			87,611											87,611
0230631697 - SUAMIRE D/A BASIC SCHOOL	121,829			121,829											121,829
0230631699 - WEILA PRESBY BASIC SCHOOL	122,333			122,333											122,333
0230631700 - YAMOAHKROM D/A PRIMARY AND KG	71,835			71,835											71,835
0230631701 - YERPEMSO D/A PRIMARY SCHOOL	156,626			156,626											156,626



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230631702 - ZONGO ISLAMIC KG/PRIMARY	197,958			197,958											197,958
0230631703 - NYAME-ASEM D/A PRIMARY SCHOOL	20,729			20,729											20,729
0230631705 - ANYIMA R/C BASIC	165,275			165,275											165,275
0230631706 - ABOASU M/A KG/PRIMARY SCHOOL	104,291			104,291											104,291
0230631707 - ABUONTEM PRESBY KG/PRIMARY SCHOOL	156,365			156,365											156,365
0230631708 - AHYIAYEM METHODIST KG/PRIMARY SCHOOL	143,138			143,138											143,138
0230631709 - AKROPONG PERSBY BASIC SCHOOL	169,733			169,733											169,733
0230631710 - AKUMA M/A KG/PRIMARY SCHOOL	135,933			135,933											135,933
0230631711 - AKUMA PRESBY KG/PRIMARY SCHOOL	135,956			135,956											135,956
0230631712 - AKUMA S.D.A BASIC SCHOOL	193,760			193,760											193,760
0230631713 - AKUMSA DOMASE METHODIST PRIMARY A SCHOOL	174,567			174,567											174,567
0230631714 - AKUMSA DOMASE METHODIST PRIMARY B SCHOOL	215,716			215,716											215,716
0230631715 - AKUMSA DOMASE PRESBY BASIC SCHOOL	129,783			129,783											129,783
0230631716 - ANAMA M/A KG/PRIMARY SCHOOL	92,866			92,866											92,866
0230631717 - ASONKWAA M/A KG/PRIMARY SCHOOL	281,142			281,142											281,142
0230631718 - ASUANO M/A KG/ PRIMARY SCHOOL	181,255			181,255											181,255
0230631719 - ASUOSO M/A KG/PRIMARY SCHOOL	140,460			140,460											140,460
0230631720 - AYEREDE R/C KG/PRIMARY SCHOOL	189,685			189,685											189,685
0230631721 - BARNOFOUR M/A KG/PRIMARY SCHOOL	144,530			144,530											144,530
0230631722 - BEBOANO M/A BASIC SCHOOL	84,926			84,926											84,926
0230631723 - BONSU ISLAMIC BASIC SCHOOL	220,845			220,845											220,845
0230631724 - BONSU METHODIST KG/PRIMARY SCHOOL	169,512			169,512											169,512
0230631725 - BONSU R/C BASIC SCHOOL	249,561			249,561											249,561
0230631726 - BREDI NO. 2 M/A KG/PRIMARY SCHOOL	122,309			122,309											122,309
0230631727 - BREDI NO.1 M/A KG/PRIMARY SCHOOL	158,975			158,975											158,975
0230631728 - BREME M/A KG/PRIMARY SCHOOL	92,103			92,103											92,103
0230631729 - BROAHOHO METHODIST KG/PRIMARY SCHOOL	243,238			243,238											243,238
0230631730 - BROAHOHO PRESBY KG/PRIMARY SCHOOL	162,147			162,147											162,147
0230631731 - CAMP M/A KG/PRIMARY SCHOOL	102,973			102,973											102,973



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230631732 - CHECHEWERE M/A KG/PRIMARY SCHOOL	124,542			124,542											124,542
0230631733 - DANDWA M/A BASIC SCHOOL	178,228			178,228											178,228
0230631734 - DASAGWA M/A KG/PRIMARY SCHOOL	67,688			67,688											67,688
0230631735 - DIMANGO M/A PRIMARY SCHOOL	100,559			100,559											100,559
0230631736 - DOMPOASE M/A KG/PRIMARY SCHOOL	137,037			137,037											137,037
0230631737 - DONKRO-NKWANTA ANGLICAN KG/PRIMARY SCHOOL	384,256			384,256											384,256
0230631738 - DONKRO-NKWANTA M/A KG/PRIMARY SCHOOL	220,201			220,201											220,201
0230631739 - DOTOBAA R/C KG/PRIMARY SCHOOL	308,629			308,629											308,629
0230631740 - GRUMAKROM M/A KG/PRIMARY SCHOOL	173,473			173,473											173,473
0230631741 - JERUSALEM R/C BASIC SCHOOL	144,500			144,500											144,500
0230631742 - KANTAKANI M/A KG/PRIMARY SCHOOL	128,877			128,877											128,877
0230631743 - KOFORIDUA/BIBIANI M/A BASIC SCHOOL	186,201			186,201											186,201
0230631744 - KWAFRE M/A KG/PRIMARY SCHOOL	107,200			107,200											107,200
0230631745 - KYIRADESO M/A BASIC SCHOOL	193,902			193,902											193,902
0230631746 - KYIREFENE M/A KG/PRIMARY SCHOOL	127,370			127,370											127,370
0230631747 - MAKYINMABRE T.I. AHMADIYYA KG/PRIMARY SCHOOL	86,716			86,716											86,716
0230631748 - META M/A KG/PRIMARY SCHOOL	80,177			80,177											80,177
0230631749 - MIM-AMPOSAKROM M/A KG/PRIMARY SCHOOL	105,346			105,346											105,346
0230631750 - MPEM M/A KG/PRIMARY SCHOOL	119,604			119,604											119,604
0230631751 - NANKUMA M/A KG/PRIMARY SCHOOL	111,848			111,848											111,848
0230631752 - NKORANZA PREPARATORY A KG/PRIMARY SCHOOL	208,589			208,589											208,589
0230631753 - NKORANZA EFFA PRESBY KG/PRIMARY SCHOOL	225,743			225,743											225,743
0230631754 - NKORANZA GIRLS MODEL PRIMARY SCHOOL	185,214			185,214											185,214
0230631755 - NKORANZA ISLAMIC BASIC SCHOOL	192,209			192,209											192,209
0230631756 - NKORANZA METHODIST BASIC SCHOOL	192,337			192,337											192,337
0230631757 - NKORANZA PREPARATORY B KG/PRIMARY SCHOOL	143,760			143,760											143,760
0230631758 - NKORANZA R/C KG/PRIMARY SCHOOL	331,235			331,235											331,235
0230631759 - NKORANZA S.D.A BASIC SCHOOL	217,215			217,215											217,215
0230631760 - NKORANZA SAPOMAA M/A KG/PRIMARY SCHOOL	146,945			146,945											146,945



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0230631762 - NKORANZA ST. BARNABAS ANGLICAN BASIC SCHOOL	198,489			198,489											198,489
0230631763 - NKORANZA ST. THERESAS R/C KG/PRIMARY SCHOOL	329,587			329,587											329,587
0230631764 - NKORANZA ANGLICAN KG/PRIMARY SCHOOL	187,751			187,751											187,751
0230631765 - NKWABENG PRESBY B KG/PRIMARY SCHOOL	218,180			218,180											218,180
0230631766 - NKWABENG PRESBY KG/PRIMARY A	273,373			273,373											273,373
0230631767 - NKWABENG R/C KG/PRIMARY SCHOOL	126,223			126,223											126,223
0230631768 - NKWABENG S.D.A KG/PRIMARY SCHOOL	257,461			257,461											257,461
0230631769 - NKWABENG SAVIOUR KG/PRIMARY SCHOOL	161,895			161,895											161,895
0230631770 - NSUGUM M/A BASIC SCHOOL	142,146			142,146											142,146
0230631771 - NSUNENSA M/A KG/PRIMARY SCHOOL	142,786			142,786											142,786
0230631772 - NTANAASO M/A KG/PRIMARY SCHOOL	132,871			132,871											132,871
0230631773 - NWOASE M/A KG/PRIMARY SCHOOL	144,736			144,736											144,736
0230631774 - NYAMEBEKYERE M/A KG/PRIMARY SCHOOL	155,848			155,848											155,848
0230631775 - NYINASE M/A BASIC SCHOOL	86,892			86,892											86,892
0230631776 - OKATAKYIE AGYEMAN KODOM M/A KG/PRIMARY SCHOOL	207,275			207,275											207,275
0230631777 - PRUSO M/A BASIC SCHOOL	164,937			164,937											164,937
0230631778 - SALAMKROM M/A BASIC SCHOOL	152,754			152,754											152,754
0230631779 - WAGADUGU M/A KG/PRIMARY SCHOOL	131,623			131,623											131,623
0230631780 - NKWAEASE M/A KG/PRIMARY SCHOOL	80,523			80,523											80,523
0230631781 - ABEASE D/A KG/PRIMARY	149,394			149,394											149,394
0230631782 - ABEASE PRESBY PRIMARY	126,097			126,097											126,097
0230631783 - ABEASE R/C PRIMARY	138,699			138,699											138,699
0230631784 - ABUA D/A PRIMARY	183,482			183,482											183,482
0230631785 - ACCRA TOWN D/A PRIMARY	116,497			116,497											116,497
0230631786 - ADAPRASE R/C PRIMARY/JHS	107,785			107,785											107,785
0230631787 - ADJARAJA D/A PRIMARY	141,329			141,329											141,329
0230631788 - ADJARAJA-BEPOSO D/A PRIMARY	125,092			125,092											125,092
0230631789 - ADJENTRIWA D/A PRIMARY	51,684			51,684											51,684
0230631790 - AL-IMAN ISLAMIC PRIMARY	309,810			309,810											309,810



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0230631791 - ANKRAKUKA D/A PRIMARY	112,065			112,065											112,065
0230631792 - ASUBENDE D/A PRIMARY	60,124			60,124											60,124
0230631793 - AVORKOPE D/A PRIMARY	60,811			60,811											60,811
0230631795 - BANKAMA D/A PRIMARY	78,675			78,675											78,675
0230631796 - BASSA D/A PRIMARY	20,729			20,729											20,729
0230631797 - BATORKOPE D/A PRIMARY	48,595			48,595											48,595
0230631798 - BENIM D/A PRIMARY	120,977			120,977											120,977
0230631799 - BODAM D/A PRIMARY	33,865			33,865											33,865
0230631800 - BOMBODEN D/A PRIMARY	20,729			20,729											20,729
0230631801 - BOSOMFOUR R/C PRIMARY	96,718			96,718											96,718
0230631802 - BRENKENTE D/A PRIMARY	47,187			47,187											47,187
0230631803 - BRONIKROM R/C BASIC SCHOOL	54,615			54,615											54,615
0230631804 - BUPE D/A PRIMARY	98,307			98,307											98,307
0230631805 - CHEREPO-AYIMAYE D/A PRIMARY	16,932			16,932											16,932
0230631806 - CHOKROMBO BATTOR D/A PRIMARY	20,729			20,729											20,729
0230631807 - CHOKROMBO D/A PRIMARY	21,081			21,081											21,081
0230631808 - DAMA-NKWANTA PRESBYTERIAN PRIMARY	133,199			133,199											133,199
0230631809 - DANUFAWA D/A PRIMARY	160,324			160,324											160,324
0230631810 - E/P PRIMARY YEJI- KPODZI A	192,363			192,363											192,363
0230631811 - EZOOKOPE D/A PRIMARY	16,932			16,932											16,932
0230631813 - FAWOMAN R/C BASIC SCHOOL	205,437			205,437											205,437
0230631814 - GBARI NKWANTA D/A PRIMARY	44,853			44,853											44,853
0230631815 - ISTIFHAMIYYA ISLAMIC PRIMARY SCHOOL-YEJI	197,219			197,219											197,219
0230631816 - KADUE D/A PRIMARY	66,242			66,242											66,242
0230631817 - KAJAI D/A PRIMARY	64,715			64,715											64,715
0230631818 - KAMAMPA D/A PRIMARY	64,032			64,032											64,032
0230631819 - KOBRE D/A PRIMARY	140,012			140,012											140,012
0230631820 - KOBRE-NSUANO D/A PRIMARY	20,729			20,729											20,729
0230631821 - KOJO BOFFOUR D/A PRIMARY	135,661			135,661											135,661



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230631822 - KOMFOURKROM PRESBY PRIMARY SCHOOL	119,543			119,543											119,543
0230631823 - KOMFOURKROM R/C PRIMARY	112,591			112,591											112,591
0230631824 - KONKOMA D/A PRIMARY	132,001			132,001											132,001
0230631825 - KORANCHA D/A PRIMARY	121,609			121,609											121,609
0230631826 - KRANYA AKURA D/A PRIMARY	49,915			49,915											49,915
0230631828 - KUNKUNDE D/A PRIMARY	109,396			109,396											109,396
0230631829 - KUPUA D/A PRIMARY	64,491			64,491											64,491
0230631830 - KWAYASE D/A PRIMARY	114,804			114,804											114,804
0230631831 - CHEREMBO D/A PRIMARY	65,911			65,911											65,911
0230631832 - KYIRIMAKO D/A PRIMARY	20,041			20,041											20,041
0230631833 - LABO D/A PRIMARY	180,503			180,503											180,503
0230631834 - LABUN QUARTERS D/A PRIMARY	89,495			89,495											89,495
0230631836 - MANTUKWA D/A PRIMARY	42,976			42,976											42,976
0230631837 - MIAWANI D/A PRIMARY	45,417			45,417											45,417
0230631838 - NAKPOE BEPOSO D/A PRIMARY	60,811			60,811											60,811
0230631839 - NAKPOE JUNCTION D/A PRIMARY	119,506			119,506											119,506
0230631840 - NCHAMBA D/A PRIMARY	30,603			30,603											30,603
0230631841 - NYAMEBEKYERE R/C PRIMARY	62,550			62,550											62,550
0230631842 - OHIAMPE D/A PRIMARY	62,186			62,186											62,186
0230631843 - PAREMBO D/A PRIMARY	147,759			147,759											147,759
0230631844 - PAREMBO R/C PRIMARY	166,153			166,153											166,153
0230631845 - PAREMBO-NSUANO D/A PRIMARY	131,564			131,564											131,564
0230631846 - PRANG D/A NO.1 PRIMARY	163,089			163,089											163,089
0230631847 - PRANG D/A NO.2 PRIMARY	187,639			187,639											187,639
0230631848 - PRANG ENGLISH & ARABIC PRIMARY	306,537			306,537											306,537
0230631849 - PRANG FAILIYA ISLAMIC PRIMARY	196,221			196,221											196,221
0230631850 - PRANG M.I.T ISLAMIC PRIMARY	180,786			180,786											180,786
0230631851 - PRANG R/C PRIMARY	180,329			180,329											180,329
0230631852 - SAWABA D/A PRIMARY	235,595			235,595											235,595



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0230631854 - YAMBA D/A PRIMARY	127,837			127,837											127,837
0230631855 - YAW ADAPARE R/C PRIMARY SCHOOL	80,723			80,723											80,723
0230631856 - ANSARU-SUNA PRIMARY	196,907			196,907											196,907
0230631857 - YEJI D/A NO. 1 PRIMARY B SCHOOL	142,962			142,962											142,962
0230631858 - YEJI D/A NO.1 PRIMARY A	149,695			149,695											149,695
0230631859 - YEJI METHODIST PRIMARY A	167,036			167,036											167,036
0230631860 - YEJI METHODIST PRIMARY B	177,355			177,355											177,355
0230631861 - YEJI NSUANO V.R.A PRIMARY	191,244			191,244											191,244
0230631862 - YEJI R/C PRIMARY A	240,681			240,681											240,681
0230631863 - YEJI R/C PRIMARY B	249,621			249,621											249,621
0230631864 - YEJI TRINITY PRESBY PRIMARY A	176,049			176,049											176,049
0230631865 - YEJI TRINITY PRESBY PRIMARY B	195,629			195,629											195,629
0230631866 - YEJI V.R.A PRIMARY-SCHOOL	165,607			165,607											165,607
0230631867 - ZABRAMA D/A PRIMARY	157,567			157,567											157,567
0230631868 - ZABRAMA ENGLISH ARABIC PRIMARY	135,331			135,331											135,331
0230631869 - ZABRAMA R/C PRIMARY	113,906			113,906											113,906
0230631871 - ADORKOPE D/A KG/ PRIMARY	40,764			40,764											40,764
0230631872 - AKENTEN PRESBY KG AND PRIMARY	117,543			117,543											117,543
0230631873 - AKYEREMADE R/C KG AND PRIMARY	60,695			60,695											60,695
0230631874 - AKYEREMADE-BATTOR D/A KG AND PRIMARY	79,907			79,907											79,907
0230631876 - BANTAMA R/C KG AND PRIMARY	149,339			149,339											149,339
0230631877 - BANTAMA SEVENTH-DAY ADVENTIST KG AND PRIMARY	142,557			142,557											142,557
0230631878 - BUNJI D/A KG AND PRIMARY	79,864			79,864											79,864
0230631879 - CHABOBA S.D.A KG/PRIMARY	61,152			61,152											61,152
0230631880 - CHECHERE D/A PRIMARY	60,124			60,124											60,124
0230631881 - CHENSE BATTOR D/A KG/PRIMARY	65,247			65,247											65,247
0230631882 - DAVAKOPE D/A KG AND PRIMARY	41,122			41,122											41,122
0230631883 - DOGONDAGE D/A KG/ PRIMARY	39,435			39,435											39,435
0230631884 - DONKUAPE R/C KG AND PRIMARY	89,355			89,355											89,355



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0230631885 - DROBE R/C KG AND PRIMARY	128,727			128,727											128,727
0230631886 - DWANKROM PRESBY KG AND PRIMARY	158,877			158,877											158,877
0230631887 - GYINGYI GONGO D/A PRIMARY	20,729			20,729											20,729
0230631888 - KAKRAKA AKURAA D/A KG AND PRIMARY	84,936			84,936											84,936
0230631889 - KANTO R/C KG AND PRIMARY	169,107			169,107											169,107
0230631890 - KOFI DJAN S.D.A KG AND PRIMARY	61,152			61,152											61,152
0230631891 - KONKONSE D/A KG AND PRIMARY	56,454			56,454											56,454
0230631892 - KRENUASE D/A MODEL B PRIMARY	174,935			174,935											174,935
0230631893 - KRENUASE D/A MODEL KG AND PRIMARY	232,063			232,063											232,063
0230631894 - KWAKU DONKOR D/A KG AND PRIMARY	128,926			128,926											128,926
0230631895 - KWAME DANSO D/A KG AND PRIMARY	69,666			69,666											69,666
0230631896 - KWAME DANSO ISLAMIC CRECH , KG AND PRIMARY	281,740			281,740											281,740
0230631897 - KWAME DANSO PRESBY KG AND PRIMARY	128,215			128,215											128,215
0230631898 - KWAME DANSO ROMAN KG AND PRIMARY	138,058			138,058											138,058
0230631899 - KWAME DANSO S.D.A KG AND PRIMARY	118,542			118,542											118,542
0230631900 - KYEAMEKROM S.D.A KG AND PRIMARY	166,607			166,607											166,607
0230631901 - LASSI PRESBYKG/ PRIMARY	134,830			134,830											134,830
0230631902 - LEMU METHODIST KG AND PRIMARY	161,253			161,253											161,253
0230631903 - MENKOR D/A KG AND PRIMARY	104,115			104,115											104,115
0230631904 - MFRAMA R/C KG AND PRIMARY SCHOOL	136,101			136,101											136,101
0230631905 - NTRUBUSO D/A NURSERY/KG/PRIMARY	171,847			171,847											171,847
0230631906 - TATO-BATTOR D/A KG AND PRIMARY	127,644			127,644											127,644
0230631907 - TUDEKOPE R/C KG AND PRIMARY	41,111			41,111											41,111
0230631908 - WIASE R/C KG/ PRIMARY	129,066			129,066											129,066
0230631909 - LEMU SDA PRIMARY	102,609			102,609											102,609
0230631910 - NKWANKWADUA R/C PRIMARY SCHOOL	188,096			188,096											188,096
0230631911 - SHAFI D/A KG PRIMARY	150,143			150,143											150,143
0230631913 - ABESIM METHODIST BASIC SCHOOL	241,259			241,259											241,259
0230631914 - ABESIM NKRANKROM M/A BASIC SCHOOL	142,453			142,453											142,453



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0230631915 - ABESIM PRESBY A KG/PRIMARY	213,928			213,928											213,928
0230631916 - ABESIM PRESBYTERIAN B KG & PRIMARY SCHOOL	208,712			208,712											208,712
0230631917 - ABESIM R/C KG/PRIMARY A&A2	418,227			418,227											418,227
0230631918 - ABESIM S.D.A BASIC SCHOOL	151,908			151,908											151,908
0230631919 - AL-NAHAYAN ISLAMIC SCHOOL	184,150			184,150											184,150
0230631920 - ANTWIKROM M/A BASIC	168,806			168,806											168,806
0230631921 - ASUFFUFU M/A PRIMARY	245,572			245,572											245,572
0230631922 - ATRONIE M/A KG/PRIMARY	160,003			160,003											160,003
0230631923 - ATRONIE METHODIST KG/PRIMARY	174,606			174,606											174,606
0230631924 - ATRONIE ST. PAULS R/C PRIMARY SCHOOL	223,074			223,074											223,074
0230631925 - ATUAHENEKROM M/A BASIC SCHOOL	147,474			147,474											147,474
0230631926 - BARHAMIYA ISLAMIC BASIC SCHOOL	148,131			148,131											148,131
0230631927 - BENU-NKWANTA ST. MARYS R/C BASIC SCHOOL	212,447			212,447											212,447
0230631928 - DAADOM M/A KG/PRIMARY	81,886			81,886											81,886
0230631929 - DARUL-HADITH ISLAMIC BASIC SCHOOL SUNYANI	172,200			172,200											172,200
0230631930 - ESTATE EXP. BASIC SCHOOL, SUNYANI	159,178			159,178											159,178
0230631931 - GHANA MUSLIM BASIC	170,866			170,866											170,866
0230631932 - KOTOKROM M /A BASIC B	228,614			228,614											228,614
0230631933 - KOTOKROM M/A BASIC SCHOOL	301,285			301,285											301,285
0230631934 - KURASUA NO.1 M/A BASIC	94,147			94,147											94,147
0230631935 - KYEREMEKROM M/A KG/PRIMARY	136,596			136,596											136,596
0230631936 - M/A PRIMARY A&B, SUNYANI	386,128			386,128											386,128
0230631937 - MENSAKROM S.D.A KG/PRIMARY	127,785			127,785											127,785
0230631938 - MMEREDANE M/A BASIC SCHOOL	210,845			210,845											210,845
0230631939 - NANKETEWA BASIC SCHOOL	164,310			164,310											164,310
0230631940 - NEW DORMAA ISLAMIC BASICCHOOL	144,636			144,636											144,636
0230631941 - NEW-DORMAA S.D.A BASIC SCHOOL	429,527			429,527											429,527
0230631942 - NWAWASUA M-A BASIC SCHOOL	149,583			149,583											149,583
0230631943 - NWOWASU PRESBY KG/PRIMARY	148,792			148,792											148,792



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230631944 - NYAMAA M/A BASIC	174,537			174,537											174,537
0230631945 - OHUKROM M/A BASIC SCHOOL	133,923			133,923											133,923
0230631946 - RIDGE EXPERIMENTAL B PRIMARY	208,439			208,439											208,439
0230631948 - SOUTH RIDGE MODEL BASIC SCHOOL SUNYANI	256,302			256,302											256,302
0230631949 - ST. ANSELMS ANGLICAN PRIMARY, SUNYANI	190,751			190,751											190,751
0230631950 - ST. CHARLES LWANGA R/C KG/PRIMARY	160,859			160,859											160,859
0230631951 - ST. JOSEPHS R/C BASIC SCHOOL - KURASUA II	152,698			152,698											152,698
0230631952 - SUNYANI FORCES BASIC SCHOOL	414,869			414,869											414,869
0230631953 - SUNYANI GARRISON BASIC	266,706			266,706											266,706
0230631954 - SUNYANI METHODIST C J.H.S /PRIMARY A	164,294			164,294											164,294
0230631955 - SUNYANI METHODIST PRIMARY B	300,021			300,021											300,021
0230631956 - SUNYANI NYAMAA PRIMARY UNIT FOR SPECIAL NEEDS CHILDREN	199,524			199,524											199,524
0230631957 - SUNYANI PRESBY PRIMARY A1 & A2	218,518			218,518											218,518
0230631958 - SUNYANI PRESBYTERIAN PRIMARY B1 & B2	214,764			214,764											214,764
0230631959 - SUNYANI REGIONAL POLICE KG/PRIMARY	424,758			424,758											424,758
0230631960 - SUNYANI S.D.A BASIC SCHOOL	211,694			211,694											211,694
0230631961 - SUNYANI SACRED HEART R/C PRIMARY	561,907			561,907											561,907
0230631962 - SUNYANI SERVICES BASIC	206,397			206,397											206,397
0230631963 - SUNYANI ST ANTHONY OF PADUA BASIC SCHOOL	298,379			298,379											298,379
0230631964 - SUNYANI ST, PATRICKS R/C PRIMARY A&B SCHOOL	601,005			601,005											601,005
0230631965 - SUNYANI ST. JAMES PRIMARY A1 & A2	518,755			518,755											518,755
0230631966 - SUNYANI STADIUM BASIC SCHOOL	161,699			161,699											161,699
0230631967 - SUSEC MODEL BASIC SCHOOL	320,147			320,147											320,147
0230631968 - TANO ANO M/A KG & PRIMARY	99,859			99,859											99,859
0230631969 - YAWHIMA AFRICAN FAITH KG/PRIMARY	223,932			223,932											223,932
0230631970 - YAWHIMA S.D.A KG/PRIMARY	381,390			381,390											381,390
0230631971 - YAWSAEKROM M/A BASIC SCHOOL	128,002			128,002											128,002
0230631972 - SUNYANI LIBERATION BASIC SCHOOL	219,759			219,759											219,759
0230631973 - ABAMFUA D/A PRIMARY	55,901			55,901											55,901



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0230631974 - ABEKWAI D/A PRIMARY	122,726			122,726											122,726
0230631975 - ADADEASE D/A KG/PRIMARY	64,988			64,988											64,988
0230631976 - ADAMU S.D.A PRIMARY	106,607			106,607											106,607
0230631977 - AGYAWIAM D/A PRIMARY SCHOOL	96,486			96,486											96,486
0230631978 - AKORE R/C KG AND PRIMARY	106,746			106,746											106,746
0230631979 - ANSUKROM S.D.A KG AND PRIMARY	38,430			38,430											38,430
0230631980 - ARKOKROM D/A PRIMARY	279,312			279,312											279,312
0230631982 - ASUAFU S.D.A PRIMARY	164,495			164,495											164,495
0230631983 - ATOMFOSO PRESBY K.G AND PRIMARY SCHOOL	74,998			74,998											74,998
0230631984 - ATOMFOSO R/C KG AND SCHOOL	205,550			205,550											205,550
0230631985 - BADU ISLAMIC KG AND PRIMARY	172,307			172,307											172,307
0230631986 - BADU METHODIST A KG AND PRIMARY	162,142			162,142											162,142
0230631987 - BADU METHODIST B PRIMARY	144,617			144,617											144,617
0230631988 - BADU PRESBY PRIMARY	121,532			121,532											121,532
0230631989 - BADU R/C PRIMARY	242,391			242,391											242,391
0230631990 - BEPOASE PRESBY PRIMARY	124,229			124,229											124,229
0230631991 - BEPOAYASE D/A KG/PRIMARY	182,759			182,759											182,759
0230631992 - BOFFOURKROM R/C KG AND PRIMARY	54,513			54,513											54,513
0230631993 - BRODI PRESBY KG/PRIMARY	94,784			94,784											94,784
0230631994 - BRODI R/C PRIMARY	97,286			97,286											97,286
0230631995 - BRODI S.D.A KG/PRIMARY	131,004			131,004											131,004
0230631996 - BROHANI D/A PRIMARY SCHOOL	105,181			105,181											105,181
0230631997 - BROHANI ISLAMIC KG/PRIMARY	101,781			101,781											101,781
0230631998 - BROHANI PRESBY PRIMARY	102,243			102,243											102,243
0230631999 - CHECHEWERE D/A PRIMARY	124,263			124,263											124,263
0230632001 - DAGADU D/A KG/PRIMARY	110,492			110,492											110,492
0230632002 - DEBIBI PRESBY KG/PRIMARY A	216,253			216,253											216,253
0230632003 - DEBIBI PRESBY PRIMARY B	104,948			104,948											104,948
0230632004 - DEBIBI S.D.A KG AND PRIMARY	139,596			139,596											139,596



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0230632005 - DEBIBI R/C KG AND PRIMARY	128,506			128,506											128,506
0230632006 - DEGEDEGE D/A KG AND PRIMARY	116,130			116,130											116,130
0230632007 - DONKORKROM S.D.A KG/PRIMARY	58,136			58,136											58,136
0230632008 - EHIAMANKYENE D/A PRIMARY	217,095			217,095											217,095
0230632009 - FULA D/A KG AND PRIMARY	77,911			77,911											77,911
0230632010 - HANI METHODIST KG/PRIMARY	112,588			112,588											112,588
0230632011 - HANI R/C KG/PIRMARY	107,680			107,680											107,680
0230632012 - JARRO D/A PRIMARY	92,436			92,436											92,436
0230632013 - KOGUA PRESBY PRIMARY	123,385			123,385											123,385
0230632014 - KOJO ARKO R/C PRIMARY	63,715			63,715											63,715
0230632015 - KOJOWALOGO R/C PRIMARY	114,605			114,605											114,605
0230632016 - KOLONGO R/C PRIMARY	46,190			46,190											46,190
0230632017 - KONKONTE D/A KG AND PRIMARY	100,896			100,896											100,896
0230632018 - KUMOR-KROM D/A PRIMARY	81,708			81,708											81,708
0230632019 - KWAEKESIEM D/A PRIMARY	79,612			79,612											79,612
0230632020 - KWAME TENTEN D/A KG AND PRIMARY	106,261			106,261											106,261
0230632021 - KWAME-MENSAKROM R/C KG AND PRIMARY	101,184			101,184											101,184
0230632022 - MENJI D/A KG/PRIMARY	129,593			129,593											129,593
0230632024 - NAMASA D/A KG AND PRIMARY	377,310			377,310											377,310
0230632025 - NASSANA D/A KG/PRIMARY	126,127			126,127											126,127
0230632026 - NJAU-TANOSO R/C KG/PRIMARY	140,818			140,818											140,818
0230632027 - NKONAKWAJA METHODIST PRIMARY	108,236			108,236											108,236
0230632028 - NKWANTA D/A PRIMARY	95,046			95,046											95,046
0230632029 - NSAWKAW METHODIST KG/PRIMARY	311,630			311,630											311,630
0230632030 - NSAWKAW PRESBY PRIMARY	238,987			238,987											238,987
0230632031 - NSAWKAW R/C PRIMARY	144,915			144,915											144,915
0230632032 - NSUHUNU R/C KG/PRIMARY AND JHS	69,567			69,567											69,567
0230632033 - POKUKROM D/A KG AND PRIMARY	100,692			100,692											100,692
0230632034 - SEIKWA METHODIST KG AND PRIMARY	105,392			105,392											105,392



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230632035 - SEIKWA PRESBY PRIMARY	240,988			240,988											240,988
0230632036 - SEIKWA R/C KG/PRIMARY	270,002			270,002											270,002
0230632037 - SEIKWA S.D.A KG/PRIMARY	215,210			215,210											215,210
0230632038 - TAINSO (BADU) METHODIST PRIMARY	182,850			182,850											182,850
0230632039 - TAINSO-SEIKWA PRESBY KG AND PRIMARY	116,645			116,645											116,645
0230632040 - TANOKROM D/A PRIMARY	124,702			124,702											124,702
0230632041 - TEADENE D/A PRIMARY	64,455			64,455											64,455
0230632042 - WIASEKROM D/A PRIMARY	74,158			74,158											74,158
0230632043 - YABRASO D/A KG AND PRIMARY	322,261			322,261											322,261
0230632044 - NYINPINGYA D/A PRIMARY	55,604			55,604											55,604
0230632046 - KWAME BRENTIM D/A KG AND PRIMARY SCHOOL	117,900			117,900											117,900
0230632047 - ADROBAA METHODIST PRIMARY	101,698			101,698											101,698
0230632048 - ADROBAA R/C CLUSTER SCHOOL	287,560			287,560											287,560
0230632049 - AFRICAN FAITH BASIC SCHOOL DUAYAW NKWANTA	218,903			218,903											218,903
0230632050 - AFRISIPA R/C CLUSTER BASIC SCHOOL	246,480			246,480											246,480
0230632051 - AHYIAYEM D/A CLUSTER SCHOOLS	137,220			137,220											137,220
0230632052 - ASEMPLANAYE-KOOPE A.M.E ZION PRIMARY	128,684			128,684											128,684
0230632053 - ASSEN PRESBYTERIAN KG/PRIMARY	143,657			143,657											143,657
0230632054 - ASUKESE R/C PRIMARY	156,641			156,641											156,641
0230632055 - ATUDUROBESA METHODIST PRIMARY	165,884			165,884											165,884
0230632056 - BAFFOKROM D/A BASIC SCHOOL	134,344			134,344											134,344
0230632057 - BOASO D/A BASIC PRIMARY SCHOOL	191,572			191,572											191,572
0230632058 - BOMAA ISLAMIC BASIC SCHOOL	57,459			57,459											57,459
0230632059 - BOMAA METHODIST PRIMARY	133,038			133,038											133,038
0230632060 - BOMAA PRESBY PRIMARY	202,187			202,187											202,187
0230632061 - BOMAA R/C A MODEL PRIMARY	158,883			158,883											158,883
0230632062 - BOMAA R/C MODEL PRIMARY B	127,388			127,388											127,388
0230632063 - BOMAA S.D.A BASIC SCHOOLS	143,757			143,757											143,757
0230632064 - BOMMODEN ANGLICAN PRIMARY	150,322			150,322											150,322



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230632065 - BREDI D/A BASIC SCHOOL	230,605			230,605											230,605
0230632066 - BUOKRUKRUWA R/C PRIMARY SCHOOL	235,293			235,293											235,293
0230632067 - CAMPSO R/C PRIMARY	197,361			197,361											197,361
0230632068 - D/A PENTECOST PRIMARY D/NKWANTA	268,764			268,764											268,764
0230632069 - DAGYAMEM D/A BASIC SCHOOL	104,365			104,365											104,365
0230632070 - DUAYAW-NKWANTA ANGLICAN CLUSTER OF SCHOOLS	295,465			295,465											295,465
0230632071 - DUAYAW-NKWANTA IBRAHIMIA ISLAMIC A BASIC SCHOOL	115,352			115,352											115,352
0230632072 - DUAYAW-NKWANTA METHODIST BASIC OF SCHOOLS	144,808			144,808											144,808
0230632073 - DUAYAW-NKWANTA PRESBY B CLUSTER OF SCHOOLS	160,632			160,632											160,632
0230632074 - DUAYAW-NKWANTA R/C PRIMARY A	252,065			252,065											252,065
0230632075 - DUAYAW-NKWANTA R/C PRIMARY B	397,397			397,397											397,397
0230632076 - DUMAKWAH D/A PRIMARY	141,230			141,230											141,230
0230632077 - DWENASE D/A CLUSTER BASIC SCHOOL	87,844			87,844											87,844
0230632078 - ISLAMIC BASIC SCHOOL , TERCHIRE	221,642			221,642											221,642
0230632079 - KOFORIDUA D/A BASIC SCHOOLS	125,011			125,011											125,011
0230632080 - KROFOFROM D/A CLUSTER OF SCHOOL	122,298			122,298											122,298
0230632081 - KWASUAGYA D/A PRIMARY PRIMARY	70,850			70,850											70,850
0230632082 - MANKRANHO D/A SCHOOL	132,221			132,221											132,221
0230632083 - NKWANTABISA D/A PRIMARY	81,528			81,528											81,528
0230632084 - NSUAPEMKROM D/A PRIMARY	115,957			115,957											115,957
0230632085 - PONWAAKROM D/A PRIMARY	257,702			257,702											257,702
0230632087 - RUBI-BEPOSO PRIMARY ANGLICAN SCHOOL	52,067			52,067											52,067
0230632088 - SRESO D/A PRIMARY	152,688			152,688											152,688
0230632089 - SUBOMPANG METHODIST PRIMARY	239,066			239,066											239,066
0230632090 - SUBRISO NO.1 D/A CLUSTER BASIC SCHOOL	115,319			115,319											115,319
0230632091 - SUBRISO NO.2 PRESBY CLUSTER	86,354			86,354											86,354
0230632092 - SUSUANHO R/C PRIMARY	245,000			245,000											245,000
0230632093 - SUSUANSO PRESBY CLUSTER	359,010			359,010											359,010
0230632094 - SUSUANSO R/C BASIC SCHOOL	219,673			219,673											219,673



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230632095 - TANO-ANO D/A PRIMARY BASIC SCHOOL	134,840			134,840											134,840
0230632096 - TANOKROM D/A BAISC SCHOOL	48,503			48,503											48,503
0230632097 - TANOSO D/A CLUSTER SCHOOLS	279,143			279,143											279,143
0230632098 - TANOSO METHODIST CLUSTER	262,840			262,840											262,840
0230632099 - TANOSO PRESBYTERIAN BASIC PRIMARY	186,932			186,932											186,932
0230632100 - TANOSO R/C CLUSTER	249,085			249,085											249,085
0230632102 - TERCHIRE D/A PRIMARY	326,427			326,427											326,427
0230632103 - TERCHIRE R/C PRIMARY BASIC SCHOOL	263,533			263,533											263,533
0230632104 - TERCHIRE S.D.A CLUSTER SCHOOL	424,595			424,595											424,595
0230632105 - TWABIDI ANGLICAN PRIMARY	154,159			154,159											154,159
0230632106 - YAMFO ANGLICAN PRIMARY	353,151			353,151											353,151
0230632107 - YAMFO ISLAMIC KG/PRIMARY	199,520			199,520											199,520
0230632108 - YAMFO METHODIST	207,099			207,099											207,099
0230632109 - YAMFO METHODIST B BASIC SCHOOL	203,569			203,569											203,569
0230632110 - YAMFO PRESBY CLUSTER SCHOOLS	291,042			291,042											291,042
0230632111 - YAMFO R/C B PRIMARY	297,305			297,305											297,305
0230632112 - YAMFO R/C PRIMARY A	236,673			236,673											236,673
0230632113 - DUAYAW-NKWANTA IBRAHIMIA ISLAMIC B BASIC SCHOOL	171,989			171,989											171,989
0230632169 - AGOSA S.D.A BASIC SCHOOL	294,131			294,131											294,131
0230632170 - AHANSUA K-TWI M/A KG & PRIMARY	189,244			189,244											189,244
0230632171 - AKISIMASU AHMADIYYA BASIC SCHOOL	174,473			174,473											174,473
0230632172 - AKOMPANIN M/A KG/PRIMARY	450,540			450,540											450,540
0230632173 - AKRUFU M/A KG/PRIMARY	127,690			127,690											127,690
0230632174 - TECHIMAN AL-KHAIRIYA ISLAMIC PRIMARY B	192,154			192,154											192,154
0230632175 - AL-KHARIYA ISLAMIC PRIMARY A SCHOOL	253,749			253,749											253,749
0230632176 - AMPEMKROM M/A KG/PRIMARY	114,573			114,573											114,573
0230632177 - ANOMATOA M/A KG/PRIMARY	154,706			154,706											154,706
0230632178 - ASANTANSO R/C BASIC SCHOOL	184,849			184,849											184,849
0230632179 - ASUBROFO M/A KG/PRIMARY	221,524			221,524											221,524



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230632181 - ASUTIA A.M.E ZION PRIMARY	116,215			116,215											116,215
0230632182 - ATABOURSO M/A KG/PRIMARY	150,443			150,443											150,443
0230632183 - BAMIRI M/A KG/PRIMARY	104,840			104,840											104,840
0230632184 - BOANKRON M/A KG/PRIMARY	41,821			41,821											41,821
0230632186 - BOMA M/A BASIC SCHOOL	20,382			20,382											20,382
0230632187 - DENTEKROM M/A KG/PRIMARY	83,272			83,272											83,272
0230632188 - EBOMSO-AWOROPATAA ISLAMIC BASIC SCHOOL	53,082			53,082											53,082
0230632189 - TECHIMAN EVANGELICAL CH. OF GH. BASIC SCHOOL	355,769			355,769											355,769
0230632190 - FAAMAN TAKYI M/A BASIC SCHOOL	53,392			53,392											53,392
0230632191 - FIASO M/A BASIC SCHOOL	277,071			277,071											277,071
0230632192 - FIASO M/A KG/PRIMARY A	231,781			231,781											231,781
0230632193 - FORIKROM METHODIST KG/PRIMARY	146,565			146,565											146,565
0230632194 - FORIKROM S.D.A BASIC SCHOOL	441,901			441,901											441,901
0230632195 - KENTEN HOLY FAMILY R/C KG/PRIMARY A	348,399			348,399											348,399
0230632196 - HOLY FAMILY R/C PRIMARY B	330,482			330,482											330,482
0230632197 - KOFORIDUA-SERESO MA KG/PRIMARY	172,799			172,799											172,799
0230632198 - KONKROMPE-GYAUKROM M/A PRIMARY	75,327			75,327											75,327
0230632199 - KORFOSO M/A PRIMARY	90,652			90,652											90,652
0230632200 - KUNTUNSO M/A KG/PRIMARY	81,481			81,481											81,481
0230632201 - TECHIMAN MAAMPEHIA M/A KG/PRIMARY	189,860			189,860											189,860
0230632202 - NAWARODIN ISLAMIC KG/PRIMARY A	213,324			213,324											213,324
0230632203 - NAWARODIN ISLAMIC KG/PRIMARY C	156,543			156,543											156,543
0230632206 - NKRANKROM M/A KG/PRIMARY	307,080			307,080											307,080
0230632208 - NKWAESO S.D.A KG/PRIMARY	323,032			323,032											323,032
0230632210 - NSUATWE ISLAMIC KG/PRIMARY	389,763			389,763											389,763
0230632211 - NSUTA R/C KG/PRIMARY	217,265			217,265											217,265
0230632212 - NSUTA S.D.A BASIC SCHOOL	158,254			158,254											158,254
0230632213 - NSUTA SRESO M/A KG/PRIMARY	159,153			159,153											159,153
0230632214 - SANSAMA ST. PETERS BASIC SCHOOL	152,089			152,089											152,089



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230632215 - FORIKROM SAVIOR M/A PRIMARY SCHOOL	154,969			154,969											154,969
0230632216 - SRAPUKROM M/A KG/PRIMARY	91,465			91,465											91,465
0230632218 - ST. PAULS R/C KG/PRIMARY I	313,794			313,794											313,794
0230632219 - TADIESO-BOMIRI D/A PRIMARY	210,262			210,262											210,262
0230632220 - TAKOFIANO S.D.A PRIMARY	418,989			418,989											418,989
0230632221 - TANOANAFOUR M/A BASIC	138,648			138,648											138,648
0230632222 - TANOSO A.M.E ZION BASIC SCHOOL	97,170			97,170											97,170
0230632223 - TANOSO M/A PRIMARY	152,537			152,537											152,537
0230632224 - TANOSO IMAM SEIDU ISLAMIC BASIC SCHOOL	168,583			168,583											168,583
0230632225 - TANOSO METHODIST PRIMARY	241,930			241,930											241,930
0230632226 - TANOSO PRESBY BASIC SCHOOL	152,860			152,860											152,860
0230632227 - TANOSO R/C PRIMARY A	138,383			138,383											138,383
0230632228 - TANOSO R/C PRIMARY B	215,659			215,659											215,659
0230632229 - TECHIMAN AHMADIYYA B KG/PRIMARY	260,068			260,068											260,068
0230632230 - TECHIMAN AMEYAW M/A KG/PRIMARY A SCHOOL	165,074			165,074											165,074
0230632231 - TECHIMAN AMEYAW M/A KG/PRIMARY B	109,281			109,281											109,281
0230632232 - TECHIMAN AMEYAW M/A KG/PRIMARY C	115,833			115,833											115,833
0230632233 - TECHIMAN COMMUNITY KG/PRIMARY	156,861			156,861											156,861
0230632235 - TECHIMAN GYARKO M/A KG/PRIMARY A	126,633			126,633											126,633
0230632236 - TECHIMAN GYARKO M/A PRIMARY B SCHOOL	182,885			182,885											182,885
0230632237 - TECHIMAN ISLAMIC KG/PRIMARY A	232,935			232,935											232,935
0230632240 - TECHIMAN KROMO PRESBY KG/PRIMARY B	350,719			350,719											350,719
0230632242 - TECHIMAN METHODIST KG/PRIMARY A	179,939			179,939											179,939
0230632243 - TECHIMAN METHODIST PRIMARY B SCHOOL	276,946			276,946											276,946
0230632244 - TECHIMAN NIBRASIYA ISLAMIC K.G/PRIMARY	184,647			184,647											184,647
0230632245 - TECHIMAN S.D.A K.G/PRIMARY B	188,333			188,333											188,333
0230632246 - TECHIMAN S.D.A KG/PRIMARY A	205,979			205,979											205,979
0230632247 - TECHIMAN ST. FRANCIS R/C KG/PRIMARY B	399,445			399,445											399,445
0230632248 - TECHIMAN ST. FRANCIS R/C PRIMARY A	280,101			280,101											280,101



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0230632249 - TECHIMAN QUEEN OF PEACE R/C BASIC SCHOOL	257,366			257,366											257,366
0230632250 - TECHIMAN T.I. AHMADIYYA A KG/PRIMARY	241,340			241,340											241,340
0230632251 - TECHIMAN ZONGO M/A KG/PRIMARY A	244,223			244,223											244,223
0230632252 - TECHIMAN ZONGO M/A PRIMARY B SCHOOL	256,131			256,131											256,131
0230632253 - TRAA M/A KG/PRIMARY	347,516			347,516											347,516
0230632254 - TWIMIA-KOASE METHODIST KG/PRIMARY	271,951			271,951											271,951
0230632255 - TWIMIA-NKWANTA R/C KG/PRIMARY SCHOOL A	137,841			137,841											137,841
0230632256 - TWIMIA NKWANTA R/C KG/PRIMARY B	274,813			274,813											274,813
0230632257 - WORASO PRINCE OF PEACE M/A KG/PRIMARY	199,744			199,744											199,744
0230632258 - APENTENG FOSU M/A PRIMARY	270,918			270,918											270,918
0230632259 - ADUANA MODEL BASIC SCHOOL	427,188			427,188											427,188
0230632260 - ABOABO D/A PRIMARY	122,650			122,650											122,650
0230632261 - ABOTAREYE D/A BASIC	100,547			100,547											100,547
0230632262 - ABREFAH BASIC SCHOOL	148,254			148,254											148,254
0230632263 - AHWENE D/A PRIMARY	93,536			93,536											93,536
0230632264 - AKETE ISLAMIC PRIMARY/ JHS	117,326			117,326											117,326
0230632265 - AKROBI METHODIST PRIMARY A	149,141			149,141											149,141
0230632266 - AKROBI METHODIST PRIMARY B SCHOOL	189,122			189,122											189,122
0230632267 - AMIHKROM D/A PRIMARY	133,514			133,514											133,514
0230632268 - AMOAKROM D/A PRIMARY	133,161			133,161											133,161
0230632269 - AMPONSAKROM D/A BASIC	115,432			115,432											115,432
0230632270 - ASAMPU METHODIST PRIMARY	104,687			104,687											104,687
0230632271 - ASUANO SALVATION ARMY BASIC SCHOOL	168,600			168,600											168,600
0230632272 - ASUOFIRI R/C PRIMARY	113,869			113,869											113,869
0230632273 - AWISA METHODIST PRIMARY	131,874			131,874											131,874
0230632274 - AWISA METHODIST PRIMARY B	159,774			159,774											159,774
0230632275 - AYAAAYO D/A PRIMARY	122,247			122,247											122,247
0230632276 - BEPORTRIM D/A KG	107,364			107,364											107,364
0230632277 - BEPOSO R/C BASIC SCHOOL	135,611			135,611											135,611



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0230632278 - BOASU D/A PRIMARY	188,133			188,133											188,133
0230632279 - BONKRO R/C BASIC SCHOOL	83,703			83,703											83,703
0230632280 - BOTENSO D/A PRIMARY	115,488			115,488											115,488
0230632281 - BRANAM D/A PRIMARY	172,091			172,091											172,091
0230632282 - BUOKO METHODIST BASIC SCHOOL	141,714			141,714											141,714
0230632283 - BUOKU D/A PRIMARY	119,531			119,531											119,531
0230632284 - BUOKU R/C PRIMARY	133,198			133,198											133,198
0230632285 - CONGO D/A PRIMARY	60,856			60,856											60,856
0230632286 - DROBOSO METHODIST SCHOOLS	283,311			283,311											283,311
0230632287 - GYABAA-KURA D/A KG/PRIMARY	123,166			123,166											123,166
0230632288 - KANEASE D/A	125,935			125,935											125,935
0230632289 - KOASE R/C PRIMARY	175,345			175,345											175,345
0230632290 - KWADUM D/A PRIMARY SCHOOL	125,932			125,932											125,932
0230632291 - KWAKU MANU R/C BASIC SCHOOL	152,802			152,802											152,802
0230632292 - KWAME PENSANG L/A PRIMARY	184,954			184,954											184,954
0230632293 - MALLAMKROM D/A PRIMARY SCHOOL	235,608			235,608											235,608
0230632294 - MFRAMASO D/A PRIMARY	179,827			179,827											179,827
0230632295 - NANA DUKU R/C PRIMARY SCHOOL	105,506			105,506											105,506
0230632296 - NEW WENCHI D/A BASIC SCHOOL	118,552			118,552											118,552
0230632297 - NKONSIA PRESBY KG/PRIMARY A	217,065			217,065											217,065
0230632298 - NKONSIA PRESBY PRIMARY B	154,984			154,984											154,984
0230632299 - NKYERAA ISLAMIC BASIC SCHOOL	102,311			102,311											102,311
0230632300 - NKYERAA METHODIST BASIC SCHOOL	110,612			110,612											110,612
0230632301 - NKYERAH R/C B PRIMARY	138,313			138,313											138,313
0230632302 - NWOASE L/A BASIC SCHOOL	160,354			160,354											160,354
0230632303 - NWOASE METHODIST BASIC SCHOOL	121,070			121,070											121,070
0230632304 - NYERAA R/C A BASIC SCHOOL	84,081			84,081											84,081
0230632305 - NYINAMPONASE D/A BASIC	122,997			122,997											122,997
0230632306 - ST. FRANCIS R/C BASIC SCHOOL	131,417			131,417											131,417



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230632307 - ST. PAULS ANGLICAN BASIC SCHOOL	160,867			160,867											160,867
0230632308 - SUBINSO NO.1 L/A BASIC SCHOOL	158,803			158,803											158,803
0230632309 - SUBINSO NO.2 ISLAMIC PRIMARY	165,614			165,614											165,614
0230632310 - SUBINSO NO.2 R/C A PRIMARY	113,764			113,764											113,764
0230632311 - SUBINSO NO.2 R/C B BASIC SCHOOL	104,706			104,706											104,706
0230632312 - TROMESO METHODIST PRIMARY	143,842			143,842											143,842
0230632313 - TROMESO R/C BASIC SCHOOL	142,826			142,826											142,826
0230632314 - TWUMKROM D/A PRIMARY	123,451			123,451											123,451
0230632315 - WENCHI ALHAJI BENI ISL BASIC	199,523			199,523											199,523
0230632316 - WENCHI ASWAQ ISLAMIC A BASIC SCHOOL	183,498			183,498											183,498
0230632317 - WENCHI ASWAQ ISLAMIC B BASIC SCHOOL	159,570			159,570											159,570
0230632318 - WENCHI ASWAQ ISLAMIC C BASIC SCHOOL	170,965			170,965											170,965
0230632319 - WENCHI D/A 2B BASIC SCHOOL	132,359			132,359											132,359
0230632320 - WENCHI D/A MODEL 2C BASIC SCHOOL	206,913			206,913											206,913
0230632321 - WENCHI D/A NO.2A BASIC SCHOOL	152,753			152,753											152,753
0230632322 - WENCHI D/A NO.3 BASIC SCHOOL	183,577			183,577											183,577
0230632323 - WENCHI IMAM SEIDU B BASIC SCHOOL	159,175			159,175											159,175
0230632324 - WENCHI IMAM SEIDU ISLAMIC PRIMARY A	167,943			167,943											167,943
0230632325 - WENCHI METHODIST A BASIC SCHOOL	145,473			145,473											145,473
0230632326 - WENCHI METHODIST B BASIC SCHOOL	144,156			144,156											144,156
0230632327 - WENCHI METHODIST PRIMARY C	144,129			144,129											144,129
0230632328 - WENCHI NORIA MAUZU ISLAMIC PRIMARY	150,698			150,698											150,698
0230632329 - WENCHI PRESBY BASIC SCHOOL	133,364			133,364											133,364
0230632330 - WENCHI S.D.A BASIC SCHOOL	176,549			176,549											176,549
0230632331 - WENCHI SDA BASIC SCHOOL B	161,441			161,441											161,441
0230632332 - WENCHI ST JOSEPHS BASIC SCHOOL	181,877			181,877											181,877
0230632333 - WENCHI ST JOSEPHS BASIC SCHOOL B	172,022			172,022											172,022
0230632334 - WENCHI ST. CLEMENT R/C BASIC SCHOOL	152,131			152,131											152,131
0230632335 - WUROMPO D/A PRIMARY	109,683			109,683											109,683



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230632336 - YOYOANO METHODIST PRIMARY	328,370			328,370											328,370
0230632337 - AMPONSAKROM METHODIST PRIMARY	106,597			106,597											106,597
0230632338 - MENSARKROM R/C PRIMARY SCHOOL	127,029			127,029											127,029
0230632339 - BRONOSO D/A PRIMARY	111,760			111,760											111,760
0230632340 - ABOROSO D/A PRIMARY	136,752			136,752											136,752
0230632341 - ADIEMMRA NO.1 D/A KG/PRIMARY	170,999			170,999											170,999
0230632342 - AKONTANIM METH. KG/PRIMARY	209,075			209,075											209,075
0230632343 - AMANFE D/A PRIMARY	149,808			149,808											149,808
0230632344 - AMPENKRO D/A KG/PRIMARY	151,496			151,496											151,496
0230632345 - ASUOTIANO PRESBY KG/PRIMARY	361,750			361,750											361,750
0230632346 - ATTAKROM D/A PRIMARY SCHOOL	130,794			130,794											130,794
0230632347 - AWUAAKROM D/A KG/PRIM. SCHOOL	144,412			144,412											144,412
0230632348 - DANYAME-AMOMAH D/A KG/PRIMARY	176,850			176,850											176,850
0230632349 - DORMAA AKWAMU METHODIST KG/PRIMARY	176,446			176,446											176,446
0230632350 - DORMAA AKWAMU PRESBY KG/PRIMARY	175,056			175,056											175,056
0230632351 - DORMAA AKWAMU R/C KG/PRIMARY	202,517			202,517											202,517
0230632352 - DORMAA AKWAMU S.D.A KG/PRIMARY	246,430			246,430											246,430
0230632353 - FOSUKROM D/A PRIM. SCHOOL	202,591			202,591											202,591
0230632354 - KOBEDI ASUPRAA R/C KG/PRIMARY	158,308			158,308											158,308
0230632355 - KOFIBOURKROM D/A KG/PRIMARY	175,349			175,349											175,349
0230632356 - KRAMOKROM R/C PRIMARY	198,929			198,929											198,929
0230632357 - KUMAJEMIRE D/A KG/PRIM	180,544			180,544											180,544
0230632358 - KWAME NINGO D/A PRIMARY	142,016			142,016											142,016
0230632359 - KYEREMASU D/A KG/PRIMARY	261,313			261,313											261,313
0230632360 - KYEREMASU KINGFAISAL ISLAMIC BASIC SCHOOL	226,278			226,278											226,278
0230632361 - KYEREMASU R/C KG/PRIMARY	189,371			189,371											189,371
0230632362 - KYEREMASU S.D.A KG/PRIMARY	190,278			190,278											190,278
0230632363 - MEWEREMFIRIWUO D/A PRIMARY	251,782			251,782											251,782
0230632364 - N/ASUHYIAE R/C PRIMARY	188,984			188,984											188,984



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230632365 - ST. PETERS R/C PRIMARY ASUOTIANO	318,367			318,367											318,367
0230632366 - SUBINKROM M/A KG/PRIMARY	175,228			175,228											175,228
0230632367 - SUNUROASE DA KG/PRIM SCHOOL	126,930			126,930											126,930
0230632368 - TENASUA D/A PRIMARY SCHOOL	141,189			141,189											141,189
0230632369 - TONASUANO D/A PRIMARY	150,810			150,810											150,810
0230632370 - TWEAPEASUA METH. KG/PRIMARY	177,519			177,519											177,519
0230632371 - WAMANAFO METH. KG/PRIMARY	284,326			284,326											284,326
0230632372 - WAMANAFO R/C KG/PRIMARY	159,146			159,146											159,146
0230632373 - WAMANAFO S.D.A PRIMARY	159,021			159,021											159,021
0230632374 - WAMANAFO ST. JAMES KG/PRIMARY	192,872			192,872											192,872
0230632375 - WAMFIE ANGLICAN PRIMARY	215,890			215,890											215,890
0230632376 - WAMFIE ISLAMIC PRIMARY	207,893			207,893											207,893
0230632377 - WAMFIE METH. PRIMARY	307,357			307,357											307,357
0230632378 - WAMFIE PRESBY B PRIMARY	300,927			300,927											300,927
0230632379 - WAMFIE PRESBY PRIMARY A	206,575			206,575											206,575
0230632380 - WAMFIE R/C KG/PRIMARY A	176,353			176,353											176,353
0230632381 - WAMFIE R/C PRIMARY B	305,140			305,140											305,140
0230632382 - WAMFIE S.D.A PRIMARY	217,581			217,581											217,581
0230632383 - AKONTANIM ROMAN CATHOLIC KG/PRIM	196,066			196,066											196,066
0230632384 - PEPPRA SHED D/A PRIMARY SCHOOL	128,427			128,427											128,427
0230632385 - KOFIANSUKROM D/A KG PRIM	125,890			125,890											125,890
0230632386 - AKONKONTI D/A BASIC SCHOOL	115,822			115,822											115,822
0230632388 - BOMIRI D/A BASIC SCHOOL	107,044			107,044											107,044
0230632389 - BUSUNYA ANGLICAN BASIC SCHOOL	134,184			134,184											134,184
0230632390 - BUSUNYA R/C KG/PRIMARY SCHOOL	149,377			149,377											149,377
0230632391 - BUSUNYA S.D.A KG/PRIMARY	139,244			139,244											139,244
0230632393 - KRANKA ISLAMIC B BASIC SCHOOL	148,017			148,017											148,017
0230632394 - KRANKA ISLAMIC A BASIC SCHOOL	66,329			66,329											66,329
0230632395 - KRANKA R/C A KG/PRIMARY	99,973			99,973											99,973



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230632396 - ASEKYE-KRUKESSE PRESBY BASIC SCHOOL	131,970			131,970											131,970
0230632397 - MANSO D/A KG/PRIMARY	182,135			182,135											182,135
0230632398 - MANSO METHODIST BASIC SCHOOL	124,735			124,735											124,735
0230632399 - NIPAHIAMOA D/A KG/PRIMARY	134,537			134,537											134,537
0230632400 - ODUMASE R/C KG/PRIMARY	174,298			174,298											174,298
0230632401 - PIENYINA D/A BASIC SCHOOL	41,122			41,122											41,122
0230632402 - PINIHIN R/C KG/PRIMARY	164,783			164,783											164,783
0230632403 - PRUSO NO.2 D/A KG/PRIMARY	130,413			130,413											130,413
0230632404 - SENYA D/A BASIC SCHOOL	103,645			103,645											103,645
0230632405 - SIKAA PRESBY KG/PRIMARY SCHOOL	153,928			153,928											153,928
0230632406 - TANFIANO D/A BASIC SCHOOL	128,357			128,357											128,357
0230632407 - TANKOR METHODIST BASIC SCHOOL	100,353			100,353											100,353
0230632408 - TIMIABU D/A BASIC SCHOOL	124,753			124,753											124,753
0230632409 - TOM D/A BASIC SCHOOL	107,672			107,672											107,672
0230632410 - YEFRI METHODIST KG/PRIMARY	168,362			168,362											168,362
0230632411 - YEFRI R/C BASIC SCHOOL	145,100			145,100											145,100
0230632412 - KUUSO D/A KG/PRIMARY	62,186			62,186											62,186
0230632413 - BETODA D/A KG/PRIMARY	122,650			122,650											122,650
0230632414 - DROMANKESE ISLAMIC BASIC SCHOOL	137,145			137,145											137,145
0230632415 - ADOE D/A BASIC SCHOOL	121,611			121,611											121,611
0230632416 - ADUMASA D/A KG/PRIMARY	115,156			115,156											115,156
0230632417 - AKRUDWA D/A BASIC SCHOOL	115,036			115,036											115,036
0230632418 - ASUOTI D/A BASIC SCHOOL	82,914			82,914											82,914
0230632419 - BAAFI D/A BASIC SCHOOL	177,123			177,123											177,123
0230632421 - BOAMA D/A BASIC SCHOOL	96,913			96,913											96,913
0230632422 - BOANA D/A BASIC SCHOOL	187,677			187,677											187,677
0230632423 - BODOM PRESBY KG/ PRIMARY SCHOOL	182,132			182,132											182,132
0230632424 - BONTE D/A K/G PRIMARY	231,251			231,251											231,251
0230632425 - DINKRA D/A KG/PRIMARY SCHOOL	134,188			134,188											134,188



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230632426 - DOMEABRA D/A BASIC SCHOOL	104,007			104,007											104,007
0230632427 - DROMANKESE ANGLICAN A BASIC SCHOOL	81,193			81,193											81,193
0230632429 - DROMANKUMA D/A BASIC SCHOOL	123,746			123,746											123,746
0230632430 - FIEMA ANGLICAN KG/PRIMARY SCHOOL	167,023			167,023											167,023
0230632431 - FIEMA SAVIOUR BASIC SCHOOL	112,512			112,512											112,512
0230632432 - JUNCTION/MANGOASE D/A KG/PRIMARY SCHOOL	145,548			145,548											145,548
0230632433 - KONKROMPE D/A BASIC SCHOOL	139,540			139,540											139,540
0230632434 - DROMANKESE ANGLICAN B BASIC SCHOOL	150,170			150,170											150,170
0230632435 - DROMANKESE R/C KG/PRIMARY SCHOOL	115,643			115,643											115,643
0230632436 - ALATA-LINE D/A KG/PRIMARY SCHOOL	122,991			122,991											122,991
0230632437 - KRANKA R/C B KG/PRIMARY	113,763			113,763											113,763
0230632438 - DROMANKESE S.D.A B KG/PRIMARY SCHOOL	119,423			119,423											119,423
0230632439 - MANSO R/C KG/PRIMARY SCHOOL	129,115			129,115											129,115
0230632440 - ABESU M/A PRIMARY & KG	188,964			188,964											188,964
0230632441 - ABRONYE R/C BASIC SCHOOL	112,328			112,328											112,328
0230632442 - ADAMSTOWN AFRICAN FAITH KG/PRIMARY SCHOOL	206,910			206,910											206,910
0230632443 - ADANTIA PRESBY KG/PRIMARY	241,089			241,089											241,089
0230632444 - ADANTIA ST. MARYS KG/PRIMARY	164,129			164,129											164,129
0230632445 - ADDAI BORESO M/A KG/PRIMARY	118,491			118,491											118,491
0230632446 - ADOE ST. ANTHONY R/C BASIC SCHOOL	147,070			147,070											147,070
0230632447 - ADUONYA A.M.E. ZION KG/PRIMARY	149,245			149,245											149,245
0230632448 - AKROBOSUA AGNES KUSI D/A KG/PRIMARY SCHOOL	100,894			100,894											100,894
0230632449 - AKWASUA M/A BASIC SCHOOL	124,729			124,729											124,729
0230632450 - AMANFOSO R/C KG/ PRIMARY	149,053			149,053											149,053
0230632451 - AMOMASO PRESBYTERIAN BASIC SCHOOL	147,525			147,525											147,525
0230632452 - ASUAKWAA S.D.A KG/PRIMARY	122,812			122,812											122,812
0230632453 - ATTAKROM YEBOAA PENE D/A KG/PRIMARY	210,020			210,020											210,020
0230632454 - AYAKOMASO METHODIST KG/PRIMARY	113,895			113,895											113,895
0230632455 - BAAH-SHED D/A KG/PRIMARY	99,489			99,489											99,489



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0230632456 - BAAMU ST. JOHN R/C KG/PRIMARY SCHOOL	140,261			140,261											140,261
0230632457 - BOFFOURKROM D/A KG/PRIMARY	169,371			169,371											169,371
0230632459 - CHIRAA ISLAMIC BASIC SCHOOL	255,427			255,427											255,427
0230632460 - CHIRAA METHODIST B BASIC SCHOOL	155,829			155,829											155,829
0230632461 - CHIRAA METHODIST A BASIC SCHOOL	148,809			148,809											148,809
0230632462 - CHIRAA MODEL BASIC SCHOOL	169,735			169,735											169,735
0230632463 - CHIRAA PRESBY KG/PRIMARY	385,212			385,212											385,212
0230632464 - CHIRAA R/C KG/PRIMARY	296,307			296,307											296,307
0230632465 - CHIRAA S.D.A A KG / PRIMARY	195,971			195,971											195,971
0230632466 - CHIRAA S.D.A B KG/PRIMARY SCHOOL	205,760			205,760											205,760
0230632467 - DUMASUA METHODIST KG/PRIMARY	236,280			236,280											236,280
0230632468 - DUMASUA PRESBY BASIC SCHOOL	226,882			226,882											226,882
0230632469 - DUMASUA R/C KG/PRIMARY	260,350			260,350											260,350
0230632470 - FIAPRE A.M.E ZION BASIC SCHOOL	213,336			213,336											213,336
0230632471 - FIAPRE T.I. AHMADDIYA MODEL BASIC SCHOOL	248,340			248,340											248,340
0230632472 - FIAPRE GIRLS MODEL KG/PRIMARY&JHS	312,244			312,244											312,244
0230632473 - FIAPRE M/A BASIC SCHOOL	225,353			225,353											225,353
0230632475 - FIAPRE PRESBY BASIC SCHOOL	319,328			319,328											319,328
0230632476 - FIAPRE ST. THOMAS R/C KG/PRIMARY	239,751			239,751											239,751
0230632477 - HENEKROM AFRICAN FAITH KG/PRIMARY SCHOOL	152,808			152,808											152,808
0230632478 - KANTURO A .M. E ZION BASIC SCHOOL	108,500			108,500											108,500
0230632479 - KOBEDI A.M.E ZION KG/PRIMARY	283,917			283,917											283,917
0230632480 - KODUAKROM PRESBY KG/PRIMARY	122,721			122,721											122,721
0230632481 - KWATIRE M/A BASIC SCHOOL	191,823			191,823											191,823
0230632482 - MANTUKWA D/A KG/PRIMARY SCHOOL	131,328			131,328											131,328
0230632483 - NKRANKETEWA AFRICAN FAITH KG/PRIMARY SCHOOL	122,219			122,219											122,219
0230632484 - NSOATRE AFRICAN FAITH BASIC SCHOOL	192,686			192,686											192,686
0230632485 - NSOATRE M/A KG/PRIMARY A SCHOOL	266,223			266,223											266,223
0230632486 - NSOATRE M/A KG/PRIMARY B SCHOOL	181,450			181,450											181,450



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0230632487 - NSOATRE METHODIST KG/PRIMARY	314,633			314,633											314,633
0230632488 - NSOATRE MODEL BASIC SCHOOL	140,611			140,611											140,611
0230632489 - NSOATRE PRESBY B KG/PRIMARY	206,420			206,420											206,420
0230632490 - NSOATRE PRESBY DUTCH KG/PRIMARY	158,363			158,363											158,363
0230632491 - NSOATRE PRESBY KG/PRIMARY A SCHOOL	360,145			360,145											360,145
0230632492 - NSOATRE R/C KG/PRIMARY	291,589			291,589											291,589
0230632493 - NSOATRE S.D.A BASIC SCHOOL	238,907			238,907											238,907
0230632494 - NSOATRE T. I. AHMADYYA MODEL KG/PRIMARY	94,648			94,648											94,648
0230632495 - ODUMASE AFRICAN FAITH KG/PRIMARY SCHOOL	178,689			178,689											178,689
0230632496 - ODUMASE S.D.A. KG/PRIMARY SCHOOL	454,784			454,784											454,784
0230632497 - ODUMASE D/A C.A.C. PRIMARY	289,409			289,409											289,409
0230632498 - ODUMASE METHODIST PRIMARY/J.H.S	402,611			402,611											402,611
0230632499 - ODUMASE MODEL BASIC SCHOOL	268,738			268,738											268,738
0230632500 - ODUMASE PRESBY KG/PRIMARY SCHOOLS	465,989			465,989											465,989
0230632501 - ODUMASE R/C KG/PRIMARY	428,021			428,021											428,021
0230632503 - SERESO HOLY TRINITY R/C KG/PRIMARY	126,407			126,407											126,407
0230632504 - TAINSO ST. DOMINIC DE SAVIO R/C BASIC SCHOOL	139,318			139,318											139,318
0230632505 - TANOM D/A BASIC SCHOOL	96,205			96,205											96,205
0230632507 - TIMBER NKWANTA AFRICAN FAITH KG/PRIMARY SCHOOL	162,958			162,958											162,958
0230632508 - TWUMASIKROM M/A BASIC SCHOOL	133,850			133,850											133,850
0230632509 - TUMEAMENKO ASSEMBLIES OF GOD KR/PRIMARY	138,601			138,601											138,601
0230632510 - CHIRAA METHODIST C BASIC SCHOOL	188,915			188,915											188,915
0230632511 - ACHERENSUA ISLAMIC PRIMARY SCHOOL	135,794			135,794											135,794
0230632512 - ACHERENSUA METHODIST PRIMARY SCHOOL	143,330			143,330											143,330
0230632513 - ACHERENSUA PRESBY BASIC SCHOOL	150,672			150,672											150,672
0230632514 - ACHERENSUA R/C BASIC SCHOOL	179,083			179,083											179,083
0230632515 - ADWUMAYE D/A BASIC SCHOOL	82,675			82,675											82,675
0230632516 - AGYEWODIN D/A PRIMARY	139,740			139,740											139,740
0230632517 - AMANFROM D/A BASIC SCHOOL	130,292			130,292											130,292



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230632518 - APENAMADI D/A PRIMARY SCHOOL	121,502			121,502											121,502
0230632519 - ATA -NE - ATA D/A BASIC SCHOOL	136,595			136,595											136,595
0230632520 - AYARGO D/A BASIC SCHOOL	125,172			125,172											125,172
0230632521 - COCOA STATION D/A PRIMARY	161,536			161,536											161,536
0230632522 - DADIESOABA CATHOLIC PRIMARY SCHOOL	131,817			131,817											131,817
0230632523 - DADIESOABA ISLAMIC PRIMARY	114,909			114,909											114,909
0230632524 - DADIESOABA METHODIST PRIMARY SCHOOL	122,960			122,960											122,960
0230632525 - DADIESOABA PRESBY PRIMARY SCHOOL	125,111			125,111											125,111
0230632526 - HWIDEM METHODIST BASIC SCHOOL	120,596			120,596											120,596
0230632527 - HWIDIEM ROMAN CATHOLIC PRIMARY SCHOOL	113,832			113,832											113,832
0230632528 - HWIDIEM PRESBY BASIC SCHOOL	133,822			133,822											133,822
0230632529 - ISLAMIC BASIC SCHOOL HWIDIEM	153,854			153,854											153,854
0230632530 - KONKONTRESO D/A PRIMARY	131,756			131,756											131,756
0230632531 - KRAPOO METHODIST PRIMARY	134,592			134,592											134,592
0230632532 - KWABENA GYAN D/A PRIMARY	104,474			104,474											104,474
0230632533 - KWADWO MANUKROM D/A PRIMARY SCHOOL	111,620			111,620											111,620
0230632534 - KWAKU NYUMA D/A PRIMARY SCHOOL	104,353			104,353											104,353
0230632535 - MANHYIA D/A PRIMARY SCHOOL	124,485			124,485											124,485
0230632536 - MANKESIM D/A BASIC SCHOOL	72,817			72,817											72,817
0230632537 - MEHAME CATHOLIC PRIMARY	135,693			135,693											135,693
0230632538 - MEHAME METHODIST PRIMARY	153,343			153,343											153,343
0230632539 - MOSEASO D/A BASIC	123,696			123,696											123,696
0230632540 - NKASAIM D/A A BASIC	128,689			128,689											128,689
0230632541 - NKASAIM METHODIST BASIC	140,287			140,287											140,287
0230632542 - NKASEM D/A CATHOLIC BASIC SCHOOL	130,185			130,185											130,185
0230632544 - NKASIEM PRESBY BASIC SCHOOL	133,699			133,699											133,699
0230632545 - NKRANKROM D/A PRIMARY	107,053			107,053											107,053
0230632546 - NKRANKROM METHODIST BASIC SCHOOL	133,345			133,345											133,345
0230632547 - OHIATUA D/A PRIMARY	120,986			120,986											120,986



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230632548 - OSEIKROM D/A PRIMARY SCHOOL	123,355			123,355											123,355
0230632549 - OSEIKROM PRESBY PRIMARY	127,821			127,821											127,821
0230632550 - SIENCHEM R/C PRIMARY SCHOOL	100,165			100,165											100,165
0230632551 - SUBRISO D/A PRIMARY SCHOOL	99,744			99,744											99,744
0230632552 - SUNKWA D/A BASIC SCHOOL	95,838			95,838											95,838
0230632553 - TENSO D/A PRIMARY	40,423			40,423											40,423
0230632554 - TWABIDI D/A BASIC SCHOOL	135,158			135,158											135,158
0230632555 - WORAMUMUSO D/A BASIC SCHOOL	130,240			130,240											130,240
0230632556 - KONKROMA D/A PRIMARY	68,637			68,637											68,637
0230632558 - KWANTENG D/A PRIMARY SCHOOL	131,285			131,285											131,285
0230632559 - AKANYAKROM ST. ANTHONY R/C PRIMARY	134,311			134,311											134,311
0230632560 - BANDA AHENKRO AFRICAN FAITH PRIMARY	146,652			146,652											146,652
0230632561 - BANDA AHENKRO METHODIST PRIMARY SCHOOL	151,144			151,144											151,144
0230632562 - BANDA AHENKRO PRESBY PRIMARY	159,316			159,316											159,316
0230632563 - BANDA AHENKRO R/C PRIMARY	179,184			179,184											179,184
0230632564 - BANDA BOASE D/A KG/PRIMARY	208,264			208,264											208,264
0230632565 - BANDAMAN ISLAMIC PRIMARY	174,979			174,979											174,979
0230632566 - BEMA ISLAMIC PRIMARY	194,934			194,934											194,934
0230632567 - BOFIE D/A PRIMARY	218,742			218,742											218,742
0230632568 - BONGASE D/A KG/PRIMARY	183,849			183,849											183,849
0230632569 - DOMPOFIE PRESBY KG/PRIMARY	242,105			242,105											242,105
0230632570 - DORBOR D/A PRIMARY	84,873			84,873											84,873
0230632571 - FAWOMAN D/A PRIMARY	143,376			143,376											143,376
0230632572 - GBAO D/A PRIMARY	136,443			136,443											136,443
0230632573 - GBORLEKAME ST. MARYS R/C PRIMARY	71,559			71,559											71,559
0230632574 - KABRONO PRESBY PRIMARY	204,219			204,219											204,219
0230632575 - KOJEE PRESBY PRIMARY	106,692			106,692											106,692
0230632576 - NYIRE D/A PRIMARY	111,953			111,953											111,953
0230632577 - SABIYE PRESBYTARIAN PRIMARY SCHOOL	131,939			131,939											131,939



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230632578 - SABIYE ROMAN CATHOLIC PRIMARY - BANDA AHENKRO	136,533			136,533											136,533
0230632579 - SANWA/MAKALA D/A PRIMARY SCHOOL	155,517			155,517											155,517
0230632580 - WEWA D/A PRIMARY	151,098			151,098											151,098
0230632581 - DUMOLI D/A PRIMARY - KOJEE(BANDA)	91,068			91,068											91,068
0230632582 - ABUSUA-PE-ADE M/A PRIMARY	143,741			143,741											143,741
0230632583 - ADIEMMRA NO.2 M/A PRIMARY	151,026			151,026											151,026
0230632584 - ADIEMMRA NO.3 M/A PRIMARY	135,406			135,406											135,406
0230632585 - ADIEMMRA NO.4 M/A PRIMARY	147,615			147,615											147,615
0230632586 - ASAMOA M/A PRIMARY	124,138			124,138											124,138
0230632587 - B/NYAMEAMA M/A PRIMARY	126,035			126,035											126,035
0230632588 - BREDI-AKOTOKROM M/A PRIMARY	113,012			113,012											113,012
0230632589 - DIABAAKROM M/A PRIMARY	277,364			277,364											277,364
0230632590 - GYAASE M/A PRIMARY	135,506			135,506											135,506
0230632591 - KOJOKUMIKROM R/C KG/PRIMARY	163,658			163,658											163,658
0230632592 - KRAKROM METHODIST KG/PRIMARY	174,184			174,184											174,184
0230632593 - KRAKROM R/C KG/PRIMARY	177,229			177,229											177,229
0230632594 - KWABENA DWOMOKROM D/A PRIMARY	127,688			127,688											127,688
0230632595 - KWABENA KRAKROM M/A PRIMARY	107,368			107,368											107,368
0230632596 - KWAKUANYA D/A PRIMARY	136,609			136,609											136,609
0230632597 - NKRAKRWANTA ISLAMIC KG/PRIMARY	326,429			326,429											326,429
0230632598 - NKRAKRWANTA D/A PRIMARY	173,734			173,734											173,734
0230632599 - NKRAKRWANTA R/C KG/PRIMARY	128,250			128,250											128,250
0230632600 - NKRAKRWANTA S.D.A KG/PRIMARY / JHS	179,608			179,608											179,608
0230632601 - NKRAKRWANTA PRESBY KG/PRIMARY	224,344			224,344											224,344
0230632602 - YAAKROM PRESBY KG/PRIMARY	121,611			121,611											121,611
0230632603 - YAAKROM R/C KG/PRIMARY/ JHS	123,701			123,701											123,701
0230632604 - YAWUSUKROM M/A KG/PRIMARY	154,370			154,370											154,370
0230632605 - APPIAKROM D/A PRIMARY	106,222			106,222											106,222
0230632606 - NEW CHIRAA D/A PRIMARY	82,579			82,579											82,579



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230632607 - NOBEM D/A PRIMARY SCHOOL	78,237			78,237											78,237
0230632608 - MANHYIA D/A PRIMARY	123,014			123,014											123,014
0230632609 - ABUGAME D/A PRIMARY	62,890			62,890											62,890
0230632610 - ABUOSO/SIKAPE D/A PRIMARY SCHOOL	30,940			30,940											30,940
0230632611 - AFRINCAN FAITH KG AND PRIMARY	159,131			159,131											159,131
0230632612 - AKOSOMBO R/C KG AND PRIMARY	62,538			62,538											62,538
0230632613 - AKROKA R/C KG AND PRIMARY	52,019			52,019											52,019
0230632614 - AMPONSAH AKURA S.D.A KG AND PRIMARY	105,044			105,044											105,044
0230632615 - ASUOSO D/A KG AND PRIMARY	61,839			61,839											61,839
0230632616 - AYETSEKOPE D/A KG/ PRIMARY	96,424			96,424											96,424
0230632617 - BAKPAKOPE D/A KG AND PRIMARY	63,243			63,243											63,243
0230632618 - BASSA PRESBYTERIAN KG AND PRIMARY	197,000			197,000											197,000
0230632619 - BODINKA S.D.A KG AND PRIMARY	133,705			133,705											133,705
0230632620 - CFAO QUARTERS D/A PRIMARY	73,458			73,458											73,458
0230632621 - CHAKAI D/A KG/ PRIMARY	114,245			114,245											114,245
0230632622 - DADETOKLO D/A KG AND PRIMARY	115,594			115,594											115,594
0230632623 - DEIFOUR BATTOR D/A KG AND PRIMARY	128,912			128,912											128,912
0230632624 - GBURI S.D.A KG AND PRIMARY	101,775			101,775											101,775
0230632625 - HAUSA KOPE PRESBY KG AND PRIMARY	41,457			41,457											41,457
0230632626 - KABOANYA S.D.A KG/ PRIMARY	55,011			55,011											55,011
0230632627 - KAJAJI D/A KG AND PRIMARY	199,977			199,977											199,977
0230632628 - KAJAJI S.D.A KG AND PRIMARY	190,111			190,111											190,111
0230632629 - KOJO KROM D/A KG AND PRIMARY	141,909			141,909											141,909
0230632630 - KRENUASE D/A NO.2 PRIMARY	91,719			91,719											91,719
0230632631 - LALA D/A PRIMARY	174,832			174,832											174,832
0230632632 - MADI D/A KG AND PRIMARY	37,314			37,314											37,314
0230632633 - MANOANYIKPO D/A KG AND PRIMARY	64,045			64,045											64,045
0230632634 - MORINGE D/A KG AND PRIMARY	70,496			70,496											70,496
0230632635 - NINGO D/A KG AND PRIMARY	68,727			68,727											68,727



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230632636 - NKETIA AKURA D/A KG AND PRIMARY	173,363			173,363											173,363
0230632637 - NYANKONTRE R/C PRIMARY	210,743			210,743											210,743
0230632638 - NYANKONTRE S.D.A KG AND PRIMARY	139,817			139,817											139,817
0230632639 - OHIASOMAWO D/A KG/ PRIMARY	10,562			10,562											10,562
0230632640 - OKOTO AKURAA D/A KG AND PRIMARY	20,729			20,729											20,729
0230632641 - OKPALAMA D/A KG AND PRIMARY	21,081			21,081											21,081
0230632642 - PREMUASE PRESBY KG AND PRIMARY	179,837			179,837											179,837
0230632643 - TABUS D/A KG AND PRIMARY	41,457			41,457											41,457
0230632644 - TORDZKOPE D/A PRIMARY	31,643			31,643											31,643
0230632645 - WANANDO S.D.A KG AND PRIMARY	73,810			73,810											73,810
0230632646 - WANSAM S.D.A KG AND PRIMARY	31,290			31,290											31,290
0230632647 - WAYOKOPE D/A KG AND PRIMARY	42,162			42,162											42,162
0230632648 - YAW KRAH D/A KG/ PRIMARY	73,100			73,100											73,100
0230632649 - ZIGAKOPE D/A KG AND PRIMARY	73,134			73,134											73,134
0230632650 - OLD NKOMI D/A PRIMARY	62,896			62,896											62,896
0230632651 - KAGYAKOPE D/A PRIMARY SCHOOL	41,809			41,809											41,809
0230632652 - ST. MARYS R/C K.G AND PRIMARY	101,940			101,940											101,940
0230632653 - BUYA D/A PRIMARY SCHOOL	57,806			57,806											57,806
0230632654 - KAJAJI MODEL SCHOOL	88,531			88,531											88,531
0230632655 - ABOABO D/A KG/PRIMARY	166,263			166,263											166,263
0230632656 - ADUTWIE D/A BASIC SCHOOL	182,657			182,657											182,657
0230632657 - AKONKONTI D/A KG/PRIMARY	163,040			163,040											163,040
0230632658 - AKROFROM R/C PRIMARY A	325,965			325,965											325,965
0230632659 - AKROFROM R/C PRIMARY B	239,131			239,131											239,131
0230632660 - AMPENKRO D/A KG/PRIMARY	136,807			136,807											136,807
0230632661 - ASEMAHUNU D/A KG/PRIMARY	196,945			196,945											196,945
0230632662 - ASUEYI D/A KG/PRIMARY	201,497			201,497											201,497
0230632663 - ASUEYI METHODIST BASIC SCHOOL	118,497			118,497											118,497
0230632664 - ASUEYI R/C KG/PRIMARY	177,030			177,030											177,030



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230632665 - AWOROWA D/A KG/PRIMARY	180,208			180,208											180,208
0230632666 - AWOROWA METHODIST KG/PRIMARY	209,613			209,613											209,613
0230632667 - AWOROWA RC KG/PRIMARY	343,970			343,970											343,970
0230632668 - AWOROWA S.D.A PRIMARY	182,902			182,902											182,902
0230632669 - AYEASU-ATRENSU D/A BASIC SCHOOL	184,760			184,760											184,760
0230632670 - AYENSU SRESO L/A KG/PRIMARY	142,681			142,681											142,681
0230632671 - BONYA D/A BASIC SCHOOL	144,069			144,069											144,069
0230632672 - BUOYEM D/A METHODIST KG/PRIMARY	152,212			152,212											152,212
0230632673 - BUOYEM R/C BASIC SCHOOL	183,484			183,484											183,484
0230632674 - BUOYEM SDA KG/PRIMARY	169,501			169,501											169,501
0230632675 - DROBOAGYA R/C PRIMARY	138,577			138,577											138,577
0230632676 - FITIRI/BREMPUA T.I AHMADIYYA PRIMARY/JHS	168,102			168,102											168,102
0230632677 - ISSAKROM KG/PRIMARY	166,963			166,963											166,963
0230632678 - JAMA/TEMPONEM D/A KG/PRIMARY	397,062			397,062											397,062
0230632679 - KOKOAGO D/A KG/PRIMARY	110,319			110,319											110,319
0230632680 - KOKROKO D/A KG/PRIMARY	79,847			79,847											79,847
0230632681 - KROBO ISLAMIC BASIC SCHOOL	292,126			292,126											292,126
0230632682 - KROBO R/C KG/ PRIMARY	332,394			332,394											332,394
0230632683 - KROBO SEVENTH-DAY ADVENTIST KG/PRIMARY	184,254			184,254											184,254
0230632684 - MESIDAN D/A KG/PRIMARY	336,015			336,015											336,015
0230632685 - NYANSUAKA D/A BASIC SCHOOL	126,598			126,598											126,598
0230632686 - OFFUMAN K/ FAH D/A BASIC SCHOOL	153,583			153,583											153,583
0230632687 - OFFUMAN METHODIST KG/PRIMARY SCHOOL	181,495			181,495											181,495
0230632688 - OFFUMAN S.D.A BASIC SCHOOL	153,901			153,901											153,901
0230632689 - OFFUMAN ST. PETERS R/C BASIC SCHOOLS	221,182			221,182											221,182
0230632690 - SUBINGYA DA BASIC SCHOOL	131,371			131,371											131,371
0230632691 - TANOBOASE FR MARTIN MEMO KG/PRIMARY	136,487			136,487											136,487
0230632692 - TANOBOASE PRESBY PRIMARY	248,440			248,440											248,440
0230632693 - TANOKROM D/A KG/PRIMARY	152,411			152,411											152,411



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0230632694 - TENABEA D/A KG/PRIMARY	151,196			151,196											151,196
0230632695 - TUOBODOM D/A KG/PRIMARY	224,720			224,720											224,720
0230632696 - TUOBODOM METHODIST BASIC SCHOOL	253,722			253,722											253,722
0230632697 - TUOBODOM NURIYA ISLAMIC BASIC SCHOOL	191,753			191,753											191,753
0230632698 - TUOBODOM PRESBY KG/PRIMARY	258,269			258,269											258,269
0230632699 - TUOBODOM R/C KG/PRIMARY	313,470			313,470											313,470
0230632700 - TUOBODOM S.D.A KG/PRIMARY	211,260			211,260											211,260
0230632701 - SAVIOUR D/A BASIC SCHOOL	219,478			219,478											219,478
0230636 - Northern	27,366,758			27,366,758											27,366,758
0230636 - Northern	130,529,633			130,529,633											130,529,633
0230636 - Northern	85,761,230			85,761,230											85,761,230
0230636002 - ABASUMA KURA D/A KG/PRIMARY	20,382			20,382											20,382
0230636003 - AGBADAGO R/C KG/PRIMARY	20,729			20,729											20,729
0230636005 - BABATOR D/A KG/ PRIMARY	49,421			49,421											49,421
0230636006 - BALE METHODIST PRIMARY/KG	48,276			48,276											48,276
0230636007 - BAMBOI D/A KG/PRIMARY	184,257			184,257											184,257
0230636008 - BAMPEWA D/A KG/ PRIMARY	87,353			87,353											87,353
0230636009 - BANDA-NKWANTA E/A KG/ PRIMARY	65,896			65,896											65,896
0230636010 - BANDA-NKWANTA R/C KG/PRIMARY	87,750			87,750											87,750
0230636011 - BIENYUKUO D/A KG/PRIMARY	19,706			19,706											19,706
0230636012 - BOLE D/A PRIMARY	142,370			142,370											142,370
0230636013 - BOLE E/A PRIMARY	198,737			198,737											198,737
0230636014 - BOLE METHODIST PRIMARY	289,164			289,164											289,164
0230636015 - CARPENTER R/C K/G/PRIMARY	47,550			47,550											47,550
0230636016 - CHACHE D/A PRIMARY/KG	61,146			61,146											61,146
0230636017 - CHANCHIRE D/A PRIMARY	29,414			29,414											29,414
0230636018 - CHIBRINYOA R C KG/PRIMARY SCHOOL	54,415			54,415											54,415
0230636019 - DAKRUPE D/A PRIMARY	66,062			66,062											66,062
0230636020 - DENDEYIRI D/A KG/PRIMARY	69,945			69,945											69,945



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230636021 - DOLI D/A KG/ PRIMARY	140,256			140,256											140,256
0230636022 - DUGLI D/A KG/PRIMARY	42,641			42,641											42,641
0230636023 - GBAMPE D/A KG/ PRIMARY	71,202			71,202											71,202
0230636024 - GBENFU R/C KG/ PRIMARY/JHS	77,125			77,125											77,125
0230636025 - GBLIMPE D/A KG/PRIMARY	20,382			20,382											20,382
0230636026 - GBOGDA METHODIST PRIMARY/KG	125,287			125,287											125,287
0230636027 - HORIYIRI D/A KG PRIMARY	62,938			62,938											62,938
0230636028 - JAMA D/A KG/PRIMARY	27,607			27,607											27,607
0230636029 - JENTIGE D/A PRIMARY	31,114			31,114											31,114
0230636030 - JUGBOI R/C KG/PRIMARY	107,353			107,353											107,353
0230636031 - KABILMA D/A PRIMARY	27,607			27,607											27,607
0230636032 - KAKIASE R/C/PRIMARY	150,911			150,911											150,911
0230636033 - KIAPE E.A PRIMARY	68,946			68,946											68,946
0230636034 - KILAMPOBILE R/C KG/ PRIMARY	142,051			142,051											142,051
0230636035 - KONJUMA D/A KG/ PRIMARY	19,706			19,706											19,706
0230636036 - KURABASO PRIMARY	302,961			302,961											302,961
0230636037 - KWAME-KWESI R/C KG/ PRIMARY	40,088			40,088											40,088
0230636038 - MALUWE E/A KG/PRIMARY SCHOOL	66,105			66,105											66,105
0230636039 - MANDARI D/A PRIMARY	116,151			116,151											116,151
0230636040 - MANDARI E/A PRIMARY	132,260			132,260											132,260
0230636042 - MANFUL D/A PRIMARY	136,521			136,521											136,521
0230636043 - MANKUMA R/C KG/PRIMARY SCHOOL	166,306			166,306											166,306
0230636044 - NORSIMI D/A KG/ PRIMARY	157,814			157,814											157,814
0230636045 - NUOYIRI R/C KG/PRIMARY	91,255			91,255											91,255
0230636046 - NYAME KURA D/A KG/PRIMARY	24,952			24,952											24,952
0230636047 - SAKPA R/C KG , PRIMARY	96,872			96,872											96,872
0230636048 - SERIPE R/C PRIMARY	90,829			90,829											90,829
0230636049 - SONYOR R/C PRIMARY/KG	68,787			68,787											68,787
0230636050 - ST. ALEXANDER R/C KG/ PRIMARY	172,610			172,610											172,610



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230636051 - ST. KIZITOS PRIMARY A BOLE	300,461			300,461											300,461
0230636052 - ST. KIZITOS PRIMARY B SCHOOL	274,791			274,791											274,791
0230636053 - SUMPYOYIRI R/C PRIMARY	123,445			123,445											123,445
0230636054 - TESELIMA R/C KG/PRIMARY	97,502			97,502											97,502
0230636055 - TINGA D/A KG/ PRIMARY	110,387			110,387											110,387
0230636056 - WAKAWAKA R/C KG/PRIMARY	60,465			60,465											60,465
0230636057 - WASIPE D/A KG/ PRIMARY	40,787			40,787											40,787
0230636058 - SIGNYE-KURA D/A KG/PRIMARY	61,868			61,868											61,868
0230636059 - MOKELEDUGU D/A KG/PRIMARY	29,039			29,039											29,039
0230636061 - KPENAYIRI D/A KG/PRIMARY	40,787			40,787											40,787
0230636062 - GBEBIRI D/A KG/PRIMARY	41,881			41,881											41,881
0230636063 - DIBUOYIRI D/A PRIMARY SCHOOL	50,473			50,473											50,473
0230636064 - BADILONG D/A PRIMARY	86,758			86,758											86,758
0230636065 - BADIMSUGURU D/A KG/PRIMARY	49,421			49,421											49,421
0230636066 - BAKUYA /JINTING D/A PRIMARY	55,933			55,933											55,933
0230636067 - BAMAUNG D/A PRIMARY	95,927			95,927											95,927
0230636068 - BENKURA D/A PRIMARY	20,041			20,041											20,041
0230636069 - BIMBAGU D/A PRIMARY	128,371			128,371											128,371
0230636070 - BINDE D/A KG/PRIMARY	37,824			37,824											37,824
0230636071 - BOAGURI A.M.E ZION PRIMARY	17,811			17,811											17,811
0230636072 - BOATERIGU D/A KG/PRIMARY	77,818			77,818											77,818
0230636073 - BOMBILA D/A PRIMARY	82,212			82,212											82,212
0230636074 - BUFUAK D/A PRIMARY	46,705			46,705											46,705
0230636075 - BUMBONG D/A PRIMARY	19,053			19,053											19,053
0230636076 - BUNBUNA NO.1 D/A KG/PRIMARY	71,671			71,671											71,671
0230636077 - BUNBUNA NASUAN PRIMARY	57,616			57,616											57,616
0230636078 - BUNBUNA NO.2 D/A KG/PRIMARY	85,692			85,692											85,692
0230636079 - BUNKPURUGU D/A KG/PRIMARY	255,176			255,176											255,176
0230636080 - BUNKPURUGU EN/ARABIC PRIMARY	126,734			126,734											126,734



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230636081 - BUNKPURUGU SALIMBOUKU B D/A PRIMARY	160,973			160,973											160,973
0230636082 - BUNKPURUGU T.I AHMADIYYA PRIMARY	59,747			59,747											59,747
0230636083 - BUNKPURUGU ZONGO PRIMARY	92,936			92,936											92,936
0230636084 - BUNKPURUGU SALIMBOUKU PRIMARY A SCHOOL	141,925			141,925											141,925
0230636085 - CHINTILUNG NO.1 KG/PRIMARY	55,043			55,043											55,043
0230636086 - CHINTLUNG NO.2 D/A KG/PRIMARY	47,461			47,461											47,461
0230636087 - DAMAKO D/A PRIMARY	54,961			54,961											54,961
0230636088 - DOBINYANTOA D/A BASIC SCHOOL	39,150			39,150											39,150
0230636089 - DUBON D/A PRIMARY	38,430			38,430											38,430
0230636090 - DUKLOTUK D/A PRIMARY	126,951			126,951											126,951
0230636091 - DUNG-LAAR GBERUK D/A PRIMARY	19,706			19,706											19,706
0230636092 - GBADAKU D/A KG/PRIMARY	8,923			8,923											8,923
0230636093 - GBANKONI D/A PRIMARY	93,732			93,732											93,732
0230636094 - GBANKURUGU D/A PRIMARY	99,323			99,323											99,323
0230636095 - GBEDURI D/A PRIMARY	19,053			19,053											19,053
0230636096 - GBETMUNPAAK D/A PRIMARY	86,644			86,644											86,644
0230636097 - GBINGBALANCHET D/A PRIMARY	38,842			38,842											38,842
0230636098 - GBINGBANI D/A PRIMARY	82,111			82,111											82,111
0230636099 - GBINGBANMON PRIMARY (KAMBATIAK)	69,673			69,673											69,673
0230636100 - GUANGBIAN D/A PRIMARY	17,368			17,368											17,368
0230636101 - JAGOOG D/A PRIMARY	93,877			93,877											93,877
0230636102 - JANANDERI D/A PRIMARY	55,280			55,280											55,280
0230636104 - JILIG NO.2 D/A PRIMARY	102,432			102,432											102,432
0230636105 - JIMBALE D/A KG/PRIMARY	88,042			88,042											88,042
0230636106 - JIMBALE D/A PRIMARY B	73,393			73,393											73,393
0230636107 - KAMBAGU D/A PRIMARY	86,121			86,121											86,121
0230636108 - KAMBATIAK D/A PRIMARY	84,532			84,532											84,532
0230636109 - KAUUK D/A KG/PRIMARY	113,222			113,222											113,222
0230636110 - KINKANGU D/A PRIMARY	93,007			93,007											93,007



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230636111 - KONCHIAN GBERUK D/A PRIMARY	136,486			136,486											136,486
0230636112 - KONMUNG-GBERUK PRIMARY	73,593			73,593											73,593
0230636113 - KPAKONG D/A PRIMARY	18,735			18,735											18,735
0230636114 - KPANLORI E/A PRIMARY SCHOOL	55,582			55,582											55,582
0230636115 - KPARISOK D/A PRIMARY	88,509			88,509											88,509
0230636116 - KPEMALE R/C PRIMARY	218,195			218,195											218,195
0230636118 - KPIKPARIGBINNI D/A PRIMARY	18,735			18,735											18,735
0230636119 - NASUAN-KUALIK D/A PRIMARY	56,609			56,609											56,609
0230636120 - KJFUUK D/A PRIMARY	56,955			56,955											56,955
0230636121 - KUNFORI A.M.E ZION PRIMARY	19,706			19,706											19,706
0230636122 - KWALIK D/A PRIMARY	55,264			55,264											55,264
0230636123 - MAJEFUUK D/A PRIMARY	18,421			18,421											18,421
0230636124 - MAJIA D/A PRIMARY	55,890			55,890											55,890
0230636125 - MANGOR D/A BASIC PRIMARY	106,482			106,482											106,482
0230636126 - MANTANA D/A KG/PRIMARY	23,325			23,325											23,325
0230636127 - MAYEEM D/A PRIMARY	25,376			25,376											25,376
0230636128 - MOZIO D/A PRIMARY	83,038			83,038											83,038
0230636129 - NAAGU D/A KG/PRIMARY	27,976			27,976											27,976
0230636130 - NABAAN D/A PRIMARY	94,050			94,050											94,050
0230636131 - NABAU E/P PRESBYTERIAN PRIMARY	43,317			43,317											43,317
0230636132 - NABOPERIK PRESBY PRIMARY	49,081			49,081											49,081
0230636133 - NABULIK D/A PRIMARY	108,392			108,392											108,392
0230636134 - NAGBOAR D/A PRIMARY	144,661			144,661											144,661
0230636135 - NAJONG NO.1 GBINGBAMON PRIMARY	7,667			7,667											7,667
0230636136 - NAJONG NO.1 PRIMARY B	95,776			95,776											95,776
0230636137 - NAJONG NO.1 UNITED PRIMARY A	83,357			83,357											83,357
0230636138 - NAJONG NO.2 D/A PRIMARY B	47,153			47,153											47,153
0230636139 - NAJONG NO.2 PRIMARY A	21,081			21,081											21,081
0230636141 - NAKPANDURI D/A PRIMARY	109,034			109,034											109,034



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230636142 - NAKPANDURI KUNGAR BUGRI PRIMARY	113,352			113,352											113,352
0230636143 - NAKPANDURI PRESBY PRIMARY	153,238			153,238											153,238
0230636144 - NAKPEUK D/A KG/ PRIMARY	42,162			42,162											42,162
0230636145 - NAMONGO D/A PRIMARY	37,469			37,469											37,469
0230636146 - NANGBAM D/A PRIMARY	36,535			36,535											36,535
0230636148 - NANIUK D/A PRIMARY	20,729			20,729											20,729
0230636149 - NANPONTBAUK D/A PRIMARY	66,950			66,950											66,950
0230636150 - NANYIAR D/A PRIMARY	104,538			104,538											104,538
0230636151 - NASIABOK D/A PRIMARY	23,934			23,934											23,934
0230636152 - NASUAN D/A PRIMARY	56,219			56,219											56,219
0230636153 - NAYIN-GBERUK D/A PRIMARY	71,056			71,056											71,056
0230636154 - NGAMA GBERUK D/A BASIC	90,058			90,058											90,058
0230636155 - NYAMWAI D/A PRIMARY	101,368			101,368											101,368
0230636156 - NYELINKPE ENGLISH/ARABIC PRIMARY	46,287			46,287											46,287
0230636157 - PAGNATIK D/A PRIMARY	70,770			70,770											70,770
0230636159 - SAGBANI D/A PRIMARY	78,369			78,369											78,369
0230636160 - SAMBIK D/A PRIMARY	75,998			75,998											75,998
0230636161 - SANBIRUK D/A KG/PRIMARY SCOOOL	40,787			40,787											40,787
0230636163 - SAYEEGU D/A PRIMARY	98,628			98,628											98,628
0230636164 - SINSABJINA PRIMARY	29,318			29,318											29,318
0230636165 - SUANVUSI PRIMARY	37,156			37,156											37,156
0230636166 - T.I AHAMADIYA PRIMARY, BIMBAGU	7,797			7,797											7,797
0230636167 - TAMBING D/A PRIMARY/KG	41,988			41,988											41,988
0230636168 - TAMBOAKURU D/A PRIMARY	46,788			46,788											46,788
0230636169 - TANBONA D/A PRIMARY	38,803			38,803											38,803
0230636170 - TATARA D/A KG/PRIMARY	69,199			69,199											69,199
0230636171 - TEINSUNG D/A PRIMARY	19,053			19,053											19,053
0230636172 - TEMAA A.M.A ZION PRIMARY	122,271			122,271											122,271
0230636173 - TINPANT D/A PRIMARY	20,382			20,382											20,382



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230636174 - TOJING D/A PRIMARY	112,780			112,780											112,780
0230636175 - TOMONI D/A PRIMARY	77,547			77,547											77,547
0230636176 - TUNA No.1 D/A PRIMARY	18,735			18,735											18,735
0230636177 - TUNA NO.2 D/A PRIMARY	28,607			28,607											28,607
0230636178 - TUSUGU D/A PRIMARY	86,608			86,608											86,608
0230636179 - WAWA D/A PRIMARY	57,220			57,220											57,220
0230636180 - YUNYOO D/A PRIMARY	54,695			54,695											54,695
0230636182 - ADAPE D/A PRIMARY	20,729			20,729											20,729
0230636183 - ADIDODEKE D/A KG/PRIMARY	20,729			20,729											20,729
0230636184 - ADUYILI D/A KG/PRIMARY	119,954			119,954											119,954
0230636185 - AMEDZROVI D/A PRIMARY	40,423			40,423											40,423
0230636186 - BBC D/A PRIMARY	20,041			20,041											20,041
0230636187 - BETHLEHEM D/A PRIMARY	20,041			20,041											20,041
0230636188 - BINYALIPE D/A PRIMARY	40,083			40,083											40,083
0230636189 - BOACHIPE PRESBY PRIMARY SCHOOL	24,124			24,124											24,124
0230636191 - BORNAMU D/A KG/ PRIMARY	41,111			41,111											41,111
0230636192 - BORNAMU RIC PRIMARY	81,563			81,563											81,563
0230636193 - BUIPE ANSURU - DEEN E/A PRIMARY	156,291			156,291											156,291
0230636194 - BUIPE D/A KG/PRIMARY	114,079			114,079											114,079
0230636195 - BUIPE D/A PRIMARY B SCHOOL	130,944			130,944											130,944
0230636196 - BUIPE E/A KG/PRIMARY	166,620			166,620											166,620
0230636197 - BUIPE HIGHER HEIGHTS PREPARATORY	215,495			215,495											215,495
0230636198 - BUIPE R/C KG/PRIMARY	134,297			134,297											134,297
0230636199 - BUIPE SDA KG/ PRIMARY SCHOOL	111,546			111,546											111,546
0230636200 - BULAMPOSO PRIMARY D/A	107,170			107,170											107,170
0230636201 - BUTEI D/A PRIMARY	89,163			89,163											89,163
0230636202 - CHAMA A.M.E ZION PRIMARY	29,749			29,749											29,749
0230636203 - CHARISO D/A PRIMARY	40,083			40,083											40,083
0230636205 - DEBRE-PORT DISTRICT ASSEMBLY PRIMARY	49,574			49,574											49,574



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230636206 - DIGMA D/A PRIMARY SCHOOL	40,770			40,770											40,770
0230636207 - DOMEABRA D/A KG/PRIMARY	108,793			108,793											108,793
0230636208 - FUFULSO PRESBY KG/PRIMARY	201,457			201,457											201,457
0230636209 - GALINZEGU D/A PRIMARY SCHOOL	65,581			65,581											65,581
0230636210 - GBIRIGI KG/D/A PRIMARY	44,506			44,506											44,506
0230636211 - GBONGBONTO D/A KG/PRIMARY SCHOOL	60,124			60,124											60,124
0230636212 - IMPOTOSO D/A PRIMARY	40,083			40,083											40,083
0230636213 - JABALPE D/A KG/PRIMARY	116,184			116,184											116,184
0230636214 - JANGBRIGI-YILI A.M.E ZION PRIMARY	124,039			124,039											124,039
0230636215 - JANIKURA D/A PRIMARY	74,386			74,386											74,386
0230636217 - JIRAMOAPE D/A PRIMARY	61,013			61,013											61,013
0230636218 - JUKUKU D/A PRIMARY	81,563			81,563											81,563
0230636219 - KABILPE PRESBEY PRIMARY	134,239			134,239											134,239
0230636221 - KAKILITO D/A PRIMARY	20,729			20,729											20,729
0230636222 - KALINKA D/A PRIMARY	87,069			87,069											87,069
0230636223 - KAMPONG D/A KG/PRIMARY	146,836			146,836											146,836
0230636224 - KIGBIRPE D/A PRIMARY	20,729			20,729											20,729
0230636225 - KIKALE D/A KG / PRIMARY	29,533			29,533											29,533
0230636226 - KOKOPE D/A KG/PRIMARY	41,122			41,122											41,122
0230636227 - KOPEDEKE D/A PRIMARY	9,708			9,708											9,708
0230636228 - KPABUSO D/A KG/ PRIMARYSCHOOL	90,254			90,254											90,254
0230636229 - KPABUSO IBADUR RAHMAN E/A KG/PRIMARY	49,574			49,574											49,574
0230636230 - KPASERA D/A KG/PRIMARY	60,465			60,465											60,465
0230636231 - KPATINYA D/A PRIMARY	101,084			101,084											101,084
0230636232 - KPINJIPE D/A PRIMARY	40,423			40,423											40,423
0230636233 - KPONGELENZO D/A KG/ PRIMARY	21,439			21,439											21,439
0230636234 - KULFO D/A PRIMARY	61,498			61,498											61,498
0230636235 - KUSAWGU D/A PRIMARY A SCHOOL	119,591			119,591											119,591
0230636236 - LAMPUR D/A KG/PRIMARY	40,770			40,770											40,770



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230636237 - LINGBINKURA D/A KG/PRIMARY	69,665			69,665											69,665
0230636238 - LITO R/C KG/ PRIMARY/JUNIOR HIGH SCHOOL	40,095			40,095											40,095
0230636239 - MANKPAN D/A KG/ PRIMARY	61,489			61,489											61,489
0230636240 - MPAHA D/A KG/PRIMARY	99,683			99,683											99,683
0230636241 - MPAHA T.I AHMADIYYA KG/PRIMARY	90,685			90,685											90,685
0230636242 - NEIKPEGU D/A PRIMARY	66,918			66,918											66,918
0230636243 - NTERESO PRESBY KG/PRIMARY	141,209			141,209											141,209
0230636244 - OLD BUIPE D/A KG/PRIMARY	71,713			71,713											71,713
0230636245 - PORPORSO D/A KG/PRIMARY	60,465			60,465											60,465
0230636246 - QUEEN OF PEACE ACADEMY	117,319			117,319											117,319
0230636247 - ROME D/A PRIMARY	40,083			40,083											40,083
0230636248 - SALIMANU FARISIYA E/A PRIMARY SCHOOL	110,332			110,332											110,332
0230636249 - SANKPALA T.I AHMADIYA KG/PRIMARY	161,149			161,149											161,149
0230636250 - SANKUNPE D/A KG/ PRIMARY	75,442			75,442											75,442
0230636251 - SHERI D/A KG/PRIMARY	92,071			92,071											92,071
0230636252 - SIKAPE D/A PRIMARY	40,770			40,770											40,770
0230636253 - TAMANKLAN KG/PRIMARY	21,439			21,439											21,439
0230636254 - TIDROPE D/A KG/PRIMARY	111,486			111,486											111,486
0230636255 - TOROPE D/A PRIMARY SCHOOL	44,764			44,764											44,764
0230636256 - TORSINAPE D/A PRIMARY	41,122			41,122											41,122
0230636258 - TULUWE D/A PRIMARY	82,579			82,579											82,579
0230636259 - WOMBONG D/A PRIMARY	100,114			100,114											100,114
0230636260 - YALA D/A PRIMARY	61,498			61,498											61,498
0230636261 - YAPEI E/A PRIMARY	144,587			144,587											144,587
0230636262 - YAPEI PRESBY PRIMARY A	88,906			88,906											88,906
0230636263 - YAPEI PRESBY PRIMARY B	149,203			149,203											149,203
0230636264 - YILKPANI METHODIST PRIMARY	91,243			91,243											91,243
0230636265 - ZANZUGU METHODIST PRIMARY	169,804			169,804											169,804
0230636266 - ZANZUGU YIPALA D/A KG / PRIMARY	172,327			172,327											172,327



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230636267 - ZOMLANPE D/A PRIMARY	89,056			89,056											89,056
0230636268 - ZOWU METHODIST PRIMARY	46,536			46,536											46,536
0230636269 - DIWURAPE D/A KG/PRIMARY	89,791			89,791											89,791
0230636270 - SANGE NO. 6 D/A PRIMARY SCHOOL	10,562			10,562											10,562
0230636271 - GBEVURKPO D/A PRIMARY SCHOOL	57,356			57,356											57,356
0230636272 - KUSAWGU D/A PRIMARY B SCHOOL	91,037			91,037											91,037
0230636273 - ST. FRANCIS XAVIER KG/PRIMARY SCHOOL	138,368			138,368											138,368
0230636274 - KPALANGASE D/A KG/PRIMARY SCHOOL	80,852			80,852											80,852
0230636275 - SHERI E/A KG/PRIMARY SCHOOL	33,113			33,113											33,113
0230636276 - 31ST KG & PRIMARY SCHOOL	231,373			231,373											231,373
0230636277 - ABELEKOPE D/A PRIMARY	61,149			61,149											61,149
0230636278 - ABRUMASE D/A KG/PRIMARY	161,380			161,380											161,380
0230636279 - ACCRAPE D/A KG/ PRIMARY SCHOOL	48,249			48,249											48,249
0230636280 - ADAKOPE D/A KG/ PRIMARY	31,065			31,065											31,065
0230636281 - ADAMUPE D/A KG/PRIMARY	210,653			210,653											210,653
0230636282 - AKAMADE D/A PRIMARY	114,603			114,603											114,603
0230636283 - ANSARIYA ISLAMIC KG/PRIMARY	167,552			167,552											167,552
0230636284 - AWUDJAKOPE R/C KG/PRIMARY	34,283			34,283											34,283
0230636285 - AWUNAKOPE D/A PRIMARY SCHOOL	25,376			25,376											25,376
0230636286 - BAU D/A PRIMARY	106,146			106,146											106,146
0230636287 - BINJAI PRESBY KG/PRIMARY	109,418			109,418											109,418
0230636288 - BUHIJAI D/A PRIMARY SCHOOL	55,779			55,779											55,779
0230636289 - BUMA PRESBY KG/PRIMARY	67,905			67,905											67,905
0230636290 - BUNKPA D/A KG/ PRIMARY SCHOOL	20,729			20,729											20,729
0230636291 - CHANDAYILI E/P PRIMARY	68,290			68,290											68,290
0230636292 - DAGBAMBIA ISLAMIC KG/PRIMARY	96,574			96,574											96,574
0230636293 - DAKPEMYILI PRESBY KG/PRIMARY SCHOOL	232,913			232,913											232,913
0230636294 - FUU ANNEX-NYAMALGA D/A PRIMARY	170,321			170,321											170,321
0230636295 - FUU ANNEX-YAPALA D/A KG/PRIMARY	150,701			150,701											150,701



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230636296 - FUU D/A KG/PRIMARY	129,847			129,847											129,847
0230636297 - GARINSHANU R/C KG/PRIMARY	144,587			144,587											144,587
0230636298 - GBETEKPO D/A BASIC SCHOOL	84,330			84,330											84,330
0230636299 - GBUNG ANNEX-CHANGBULUGU D/A KG/PRIMARY	142,819			142,819											142,819
0230636300 - GBUNG D/A PRIMARY	108,582			108,582											108,582
0230636301 - GRUNSHIE-ZONGO D/A PRIMARY	95,680			95,680											95,680
0230636302 - GOODSHEPHERD R/C PRIMARY	115,163			115,163											115,163
0230636303 - IDDRISIYA ISLAMIC KG/PRIMARY	186,509			186,509											186,509
0230636304 - IMAM MAHDI ISLAMIC PRIMARY	78,815			78,815											78,815
0230636305 - IMMAMIYA ISLAMIC KG/PRIMARY	146,520			146,520											146,520
0230636306 - JANTONG DABOASHE PRIMARY	201,899			201,899											201,899
0230636307 - JANTONG DASHEI ISLAMIC KG/PRIMARY	194,504			194,504											194,504
0230636308 - JANTONG-WULANYILI T.I AHMANDIYAH PRIMARY	263,387			263,387											263,387
0230636309 - JEMTUTO D/A KG/PRIMARY	49,967			49,967											49,967
0230636310 - JINLO D/A KG/PRIMARY	49,993			49,993											49,993
0230636311 - KABACHE KASAWURAPE E/P PRIMARY	74,473			74,473											74,473
0230636312 - KABACHE PRESBY PRIMARY /KG SCHOOL	118,164			118,164											118,164
0230636313 - KAFABA NO.1 D/A KG/PRIMARY SCHOOL	64,241			64,241											64,241
0230636314 - KAFABA NO.2 D/A KG/PRIMARY	68,846			68,846											68,846
0230636315 - KAFABA SABONJIDA D/A PRIMARY	42,168			42,168											42,168
0230636316 - KAKOSHI D/A PRIMARY	149,977			149,977											149,977
0230636317 - KAKURUNJI SOKPE D/A PRIMARY	87,393			87,393											87,393
0230636318 - KALAMPOR ISLAMIC KG/ PRIMARY	29,533			29,533											29,533
0230636319 - KALANDE PRESBY KG/PRIMARY	205,872			205,872											205,872
0230636320 - KANAKULAI PRESBY KG/PRIMARY	23,325			23,325											23,325
0230636321 - KATANGA R/C PRIMARY	93,926			93,926											93,926
0230636322 - KAYERESO R/C KG/PRIMARY	49,574			49,574											49,574
0230636323 - KIDENDI PRESBY PRIMARY	22,935			22,935											22,935
0230636324 - KIGBATITO D/A KG/PRIMARY	120,060			120,060											120,060



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230636325 - KIJEJU ISLAMIC KG/PRIMARY	21,081			21,081											21,081
0230636326 - KINKILING D/A KG/ PRIMARY SCHOOL	133,026			133,026											133,026
0230636327 - KINYANGE D/A PRIMARY	61,176			61,176											61,176
0230636328 - KITO E D/A KG/PRIMARY	92,294			92,294											92,294
0230636329 - KPALAYILI PRESBY PRIMARY	29,039			29,039											29,039
0230636330 - KPALBE ISL. KG/PRIMARY	129,836			129,836											129,836
0230636331 - KUSHINI ISLAMIC PRIMARY	21,439			21,439											21,439
0230636332 - KPALBUSI TI AHMADIYYA PRIMARY	100,491			100,491											100,491
0230636333 - KPANDU E/A BASIC PRIMARY	304,108			304,108											304,108
0230636334 - KPANSHEGU T.I AHMADIYYA KG/PRIMARY	124,388			124,388											124,388
0230636335 - KPEMBE D/A PRIMARY	147,633			147,633											147,633
0230636337 - KPOLO D/A PRIMARY	71,695			71,695											71,695
0230636339 - KULPI R/C PRIMARY	52,761			52,761											52,761
0230636340 - KUMBURUPE ISLAMIC PRIMARY	69,187			69,187											69,187
0230636341 - KUMEABUE PRIMARY (KAYERSO ANNEX)	54,415			54,415											54,415
0230636342 - KUWANI PRESBY KG/PRIMARY	83,619			83,619											83,619
0230636343 - LAMSA D/A PRIMARY	144,309			144,309											144,309
0230636344 - LENTINKPA PRESBY KG/ PRIMARY	48,595			48,595											48,595
0230636345 - LIBI D/A KG/PRIMARY	110,726			110,726											110,726
0230636346 - MAKANGO ISLAMIC KG/PRIMARY	42,520			42,520											42,520
0230636347 - MAKONGO R/C KG/PRIMARY	110,111			110,111											110,111
0230636348 - MARICHE D/A KG/PRIMARY	89,285			89,285											89,285
0230636349 - MASAKA ISLAMIC KG/PRIMARY	108,096			108,096											108,096
0230636350 - MATAHEKO D/A PRIMARY	20,382			20,382											20,382
0230636352 - MBAWUPE D/A KG/PRIMARY	50,972			50,972											50,972
0230636353 - NAAMU R/C KG/ PRIMARY	91,353			91,353											91,353
0230636354 - NAKPAYE D/A PRIMARY	94,711			94,711											94,711
0230636355 - NASBIYA ISLAMIC KG/PRIMARY	98,525			98,525											98,525
0230636356 - NYASHELA D/A PRIMARY	40,764			40,764											40,764



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230636357 - OSMANIA ISLAMIC KG/PRIMARY	124,054			124,054											124,054
0230636358 - SAEDIA ISLAMIC PRIMARY	271,277			271,277											271,277
0230636359 - SAKAFATU ISLAMIC KG/PRIMARY	196,879			196,879											196,879
0230636360 - SAKPALUA PRESBY KG/PRIMARY	247,298			247,298											247,298
0230636361 - SALAGA D/A KG/PRIMARY	209,818			209,818											209,818
0230636362 - SALAGA ISLAMIC PRIMARY	81,410			81,410											81,410
0230636363 - SALAGA PRESBY KG/PRIMARY	276,422			276,422											276,422
0230636364 - SILMANCHU D/A KG/PRIMARY	41,457			41,457											41,457
0230636365 - SISIPE D/A KG/PRIMARY	227,549			227,549											227,549
0230636366 - SOLIHIYA ISLAMIC KG/PRIMARY	127,738			127,738											127,738
0230636367 - ST. ANTHONYS PRIMARY	409,025			409,025											409,025
0230636368 - TAKPLI ISLAMIC PRIMARY	69,308			69,308											69,308
0230636369 - TALKPA PRESBY PRIMARY	40,770			40,770											40,770
0230636370 - TANTUYANI D/A KG/ PRIMARY SCHOOL	109,347			109,347											109,347
0230636371 - TECHIPE D/A KG/PRIMARY SCHOOL	28,077			28,077											28,077
0230636372 - TUNGA PRESBY KG/PRIMARY	48,586			48,586											48,586
0230636373 - WANGASI TURU D/A KG/ PRIMARY SCHOOL	42,162			42,162											42,162
0230636374 - YAHAYILI D/A KG/PRIMARY	115,302			115,302											115,302
0230636375 - YAKUBUPE D/A KG/PRIMARY	131,548			131,548											131,548
0230636376 - ZANKUM D/A PRIMARY	20,729			20,729											20,729
0230636377 - BANVIM/KOMLANYILI D/A PRIMARY SCHOOL	71,310			71,310											71,310
0230636378 - KPINCHILA D/A PRIMARY SCHOOL	163,730			163,730											163,730
0230636379 - UPANDO D/A KG/PRIMARY	96,536			96,536											96,536
0230636380 - ACHUBUNYOR D/A KG/PRIMARY	111,096			111,096											111,096
0230636381 - AGRIC SETTLEMENT KG/PRIMARY	143,938			143,938											143,938
0230636382 - AL-MANARA E/A KG/ PRIMARY SCHOOL	154,210			154,210											154,210
0230636384 - BIDIMA D/A KG/PRIMARY	136,312			136,312											136,312
0230636385 - BONYANTO PRESBY KG/PRIMARY	178,634			178,634											178,634
0230636386 - BROTO R/C PRIMARY	117,811			117,811											117,811



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230636387 - BUSUNU D/A KG/PRIMARY	214,903			214,903											214,903
0230636388 - BUSUNU MEMPEASEM D/A KG/PRIMARY	93,345			93,345											93,345
0230636389 - BUSUNU ST. PETERS KG/PRIMARY	146,327			146,327											146,327
0230636390 - CANTEEN D/A PRIMARY/KINDERGATEN SCHOOL BLOCK A	155,920			155,920											155,920
0230636391 - CANTEEN D/A KG/PRIMARY BLOCK B	133,672			133,672											133,672
0230636392 - DAMONGO PRESBY KG/PRIMARY	315,990			315,990											315,990
0230636393 - FALAHYAT E/A KG/PRIMARY	351,190			351,190											351,190
0230636394 - FRAFRA RESETTLEMENT KG/PRIMARY	132,568			132,568											132,568
0230636395 - GRUPE R/C PRIMARY	136,603			136,603											136,603
0230636396 - JAFO EXPERIMENTAL KG/PRIMARY BLOCK A	199,301			199,301											199,301
0230636397 - JAKPA D/A PRIMARY	279,272			279,272											279,272
0230636398 - JONOKPONTO D/A KG/PRIMARY	130,853			130,853											130,853
0230636399 - KABAMPE R/C KG/PRIMARY	93,993			93,993											93,993
0230636400 - KANANTO PRESBYKG/ PRIMARY	78,002			78,002											78,002
0230636401 - KOJOPE D/A PRIMARY	146,893			146,893											146,893
0230636402 - LANGANTERE D/A KG/PRIMARY	104,706			104,706											104,706
0230636403 - LARIBANGA E/A PRIMARY/KG SCHOOL BLOCK A	163,820			163,820											163,820
0230636404 - MOGNORI D/A KG/PRIMARY	116,839			116,839											116,839
0230636405 - MOLE D/A KG/PRIMARY	109,778			109,778											109,778
0230636406 - MURUGU R/C KG/ PRIMARY	68,256			68,256											68,256
0230636407 - NABORI D/A KG/ PRIMARY	125,246			125,246											125,246
0230636408 - SOR NO.1 KG/ PRIMARY	103,394			103,394											103,394
0230636409 - SOR NO.2 D/A PRIMARY & DAY CARE	107,970			107,970											107,970
0230636410 - SOR NO.3 D/A PRIMARY	131,819			131,819											131,819
0230636411 - ST. ANNES R/C KG/PRIMARY BLOCK A	144,298			144,298											144,298
0230636412 - TAILORPE D/A KG/PRIMARY	85,526			85,526											85,526
0230636413 - YIPALA R/C KG AND PRIMARY	126,656			126,656											126,656
0230636414 - LARABANGA E/A PRIMARY BLOCK B	114,361			114,361											114,361
0230636415 - JAFO EXP. PRIMARY BLOCK B	189,315			189,315											189,315



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230636416 - ST. ANNES R/C PRIMARY BLOCK C	236,840			236,840											236,840
0230636417 - ST. ANNES R/C KG/PRIMARY BLOCK B	137,360			137,360											137,360
0230636418 - ADUYILI D/A PRIMARY	20,773			20,773											20,773
0230636419 - BAMBOLI D/A PRIMARY SCHOOL	20,382			20,382											20,382
0230636420 - BATEI D/A PRIMARY SCHOOL	42,162			42,162											42,162
0230636421 - BERIB L/A PRIMARY SCHOOL	21,439			21,439											21,439
0230636422 - BILSINGA METHODIST KG AND PRIMARY	66,380			66,380											66,380
0230636423 - BOGU D/A PRIMARY SCHOOL	66,918			66,918											66,918
0230636424 - BOGUKAMBONAYILI PRESBY PRIMARY SCHOOL	41,111			41,111											41,111
0230636425 - BOGUNAYILI R/C PRIMARY SCHOOL	85,270			85,270											85,270
0230636426 - BONTEGU D/A KG AND PRIMARY	16,932			16,932											16,932
0230636427 - BULGU E/A PRIMARY	177,210			177,210											177,210
0230636428 - CHEAMPONG YILI D/A PRIMARY	42,520			42,520											42,520
0230636430 - DAMANKUNG D/A PRIMARY	19,053			19,053											19,053
0230636431 - DAMDABOLI D/A PRIMARY	70,150			70,150											70,150
0230636432 - DAYUGUDIGILI D/A PRIMARY	40,764			40,764											40,764
0230636433 - DIGBILA D/A DAY CARE AND PRIMARY SCHOOL	45,564			45,564											45,564
0230636434 - DIKPUNG D/A KG AND PRIMARY SCHOOL	50,479			50,479											50,479
0230636437 - GAA E/A PRIMARY AND KG	142,685			142,685											142,685
0230636438 - GABONI D/A PRIMARY	30,944			30,944											30,944
0230636439 - GALWEI E/A PRIMARY	112,447			112,447											112,447
0230636440 - GALWEI-BOGU METHODIST KG AND PRIMARY SCHOOL	64,832			64,832											64,832
0230636441 - GMANICHERI D/A PRIMARY	19,053			19,053											19,053
0230636442 - GOMA D/A PRIMARY	90,013			90,013											90,013
0230636443 - GUMONAYILI D/A PRIMARY	55,340			55,340											55,340
0230636444 - GUNGLANYILI D/A KG & PRIMARY SCHOOL	48,585			48,585											48,585
0230636445 - GUSHEGU D/A PRIAMRY BLK. B	497,261			497,261											497,261
0230636447 - GUSHEGU DEMOSTRATION PRIMARY SCHOOL	138,928			138,928											138,928
0230636448 - GINGANA D/A PRIMARY SCHOOL	21,439			21,439											21,439



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0230636449 - KAMBONAYILI D/A PRIMARY SCHOOL	66,600			66,600											66,600
0230636450 - KATANI R/C KG AND PRIMARY SCHOOL	31,290			31,290											31,290
0230636451 - KATENBUGLI D/A DAY CARE/PRIMARY	21,081			21,081											21,081
0230636452 - KOLICK D/A PRIMARY SCHOOL	20,729			20,729											20,729
0230636453 - KPAATILI D/A PRIMARY	88,985			88,985											88,985
0230636454 - KPAHIKABA D/A KG AND PRIMARY SCHOOL	75,667			75,667											75,667
0230636455 - KPALGU D/A PRIMARY AND KG SCHOOL	65,542			65,542											65,542
0230636456 - KPANASHEI A.M.E ZION PRIMARY	45,205			45,205											45,205
0230636457 - KPATINGA E/A PRIMARY	59,983			59,983											59,983
0230636459 - KPISINGA D/A PRIMARY	46,536			46,536											46,536
0230636461 - KUTUNG D/A PRIMARY	49,997			49,997											49,997
0230636462 - LIMO E/A PRIMARY	101,587			101,587											101,587
0230636463 - LUNLUA D/A PRIMARY SCHOOL	25,807			25,807											25,807
0230636464 - MAAZIJUNG D/A PRIMARY	99,704			99,704											99,704
0230636465 - MARIKAZIA E/A PRIMARY	176,853			176,853											176,853
0230636466 - MOAKPENDANDO D/A PRIMARY SCHOOL	50,972			50,972											50,972
0230636467 - MOCK D/APRIMARY	20,382			20,382											20,382
0230636468 - NABALIBA D/A KG AND PRIMARY	63,607			63,607											63,607
0230636469 - NABULI D/A KG AND PRIMARY	106,447			106,447											106,447
0230636470 - NACHEM D/A PRIMARY	29,533			29,533											29,533
0230636471 - NAGANG D/A PRIMARY SCHOOL	29,533			29,533											29,533
0230636472 - NAGNANI D/A PRIMARY SCHOOL	41,821			41,821											41,821
0230636473 - NAKPANDULI D/A PRIMARY SCHOOL	20,729			20,729											20,729
0230636474 - NAKUNGA METHODIST KG AND PRIMARY SCHOOL	135,387			135,387											135,387
0230636475 - NAMONGBANI D/A PRIMARY SCHOOL	20,382			20,382											20,382
0230636476 - NASANDI D/A PRIMARY SCHOOL	24,124			24,124											24,124
0230636477 - NASIRIA E/A PRIMARY SCHOOL	209,392			209,392											209,392
0230636478 - NASUMBONG D/A PRIMARY SCHOOL	26,246			26,246											26,246
0230636479 - NAWUHUGU R/C PRIMARY SCHOOL	70,644			70,644											70,644



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230636480 - NAYUGU D/A DAY CARE AND PRIMARY SCHOOL	128,179			128,179											128,179
0230636481 - N-NANGMADO D/A PRIMARY SCHOOL	21,439			21,439											21,439
0230636482 - NYENSUNG D/A KG AND PRIMARY	117,281			117,281											117,281
0230636483 - PULO D/A PRIMARY AND KG	124,552			124,552											124,552
0230636484 - PUMO D/A PRIMARY SCHOOL	49,915			49,915											49,915
0230636485 - SAGULI D/A PRIMARY	32,001			32,001											32,001
0230636486 - SAKOGU D/A PRIMARY SCHOOL	21,439			21,439											21,439
0230636487 - SALAA D/A DAY CARE AND PRIMARY SCHOOL	169,324			169,324											169,324
0230636488 - SALINWIA D/A PRIMARY	10,562			10,562											10,562
0230636489 - SAMANGA D/A KG AND PRIMARY SCHOOL	30,546			30,546											30,546
0230636490 - SAMPEMO D/A KG AND PRIMARY SCHOOL	70,644			70,644											70,644
0230636491 - SUGAYA D/A PRIMARY	21,081			21,081											21,081
0230636492 - TALOLI D/A PRIMARY SCHOOL	60,805			60,805											60,805
0230636493 - TAMALGU D/A PRIMARY SCHOOL	29,533			29,533											29,533
0230636494 - TINDANG D/A PRIMARY SCHOOL	62,544			62,544											62,544
0230636495 - TIN-DONG D/A PRIMARY	41,988			41,988											41,988
0230636496 - TINYOGU D/A PRIMARY AND KG SCHOOL	31,643			31,643											31,643
0230636497 - TUGBANG D/A KG AND PRIMARY SCHOOL	19,053			19,053											19,053
0230636498 - TUNTUZIE D/A KG AND PRIMARY	24,124			24,124											24,124
0230636499 - TUZEEI PRIMARY SCHOOL	23,721			23,721											23,721
0230636500 - WAAWU D/A PRIMARY	101,840			101,840											101,840
0230636501 - WAPKAN D/A PRIMARY SCHOOL	20,382			20,382											20,382
0230636502 - WATANIA E/A PRIMARY BLOCK A	347,780			347,780											347,780
0230636503 - WATUNGU PRESBYTERIAN PRIMARY AND KG SCHOOL	178,656			178,656											178,656
0230636504 - YABOGU D/A PRIMARY SCHOOL	20,382			20,382											20,382
0230636505 - YAWUNGU R/C PRIMARY	135,822			135,822											135,822
0230636506 - YINYAMBA D/A PRIMARY	20,729			20,729											20,729
0230636507 - YISHIE PRESBY KG/PRIMARY	74,120			74,120											74,120
0230636508 - ZAMANSHEGU D/A PRIMARY	39,435			39,435											39,435



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0230636509 - ZANTELI R/C PRIMARY AND KG	124,460			124,460											124,460
0230636510 - ZEEI D/A KG AND PRIMARY	65,589			65,589											65,589
0230636511 - ZININDO E/A PRIMARY	59,147			59,147											59,147
0230636512 - ZORE YAPALA D/A PRIMARY	63,261			63,261											63,261
0230636513 - ZORI D/A KG AND PRIMARY SCHOOL	87,300			87,300											87,300
0230636514 - ZULOGU D/A KG AND PRIMARY SCHOOL	25,807			25,807											25,807
0230636515 - SAMPIBGA D/A PRIMARY SCHOOL	76,765			76,765											76,765
0230636517 - SUGU D/A PRIMARY	39,782			39,782											39,782
0230636518 - NAKURUGU D/A PRIMARY SCHOOL	20,382			20,382											20,382
0230636519 - SALIBONI D/A PRIMARY SCHOOL	26,246			26,246											26,246
0230636520 - JUNG D/A PRIMARY SCHOOL	41,111			41,111											41,111
0230636522 - ACHINAYILI D/A KG/PRIMARY	84,532			84,532											84,532
0230636523 - BAGKURILI D/A KG/PRIMARY	21,439			21,439											21,439
0230636524 - BAGLI METHODIST KG/PRIMARY	42,520			42,520											42,520
0230636525 - BAGURUGU D/A KG/PRIMARY	117,878			117,878											117,878
0230636526 - BILALOGIL D/A KG/PRIMARY	22,551			22,551											22,551
0230636527 - BINDULI METHODIST KG/PRIMARY	82,218			82,218											82,218
0230636528 - BINKOLNALOLI D/A KG/PRIMARY	21,439			21,439											21,439
0230636529 - DAGAGU D/A KG/PRIMARY	42,162			42,162											42,162
0230636530 - DIBILI D/A KG/PRIMARY	80,165			80,165											80,165
0230636531 - DIDOGI D/A KG/PRIMARY	16,932			16,932											16,932
0230636532 - DIMONG D/A KG/PRIMARY	20,382			20,382											20,382
0230636533 - DITANI D/A KG/PRIMARY	21,439			21,439											21,439
0230636534 - DUNA D/A KG/PRIMARY	82,028			82,028											82,028
0230636535 - GALABIHI D/A KG/PRIMARY	60,124			60,124											60,124
0230636536 - GBALGA D/A KG/PRIMARY	90,834			90,834											90,834
0230636537 - GBANLUA D/A KG/PRIMARY	41,809			41,809											41,809
0230636538 - GBENJAGA D/A KG/PRIMARY	100,547			100,547											100,547
0230636539 - GORGU METHODIST KG/PRIMARY	29,533			29,533											29,533



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230636540 - GULGU D/A KG/PRIMARY SCHOOL	80,165			80,165											80,165
0230636541 - GUMO D/A KG/PRIMARY SCHOOL	40,095			40,095											40,095
0230636542 - GUNAYILI D/A KG/PRIMARY	81,892			81,892											81,892
0230636543 - GUNDOGU D/A KG/PRIMARY	40,083			40,083											40,083
0230636544 - ISHADIA E/A PRIMARY	116,083			116,083											116,083
0230636545 - JANKPEHI D/A KG/PRIMARY	62,634			62,634											62,634
0230636546 - KAMBONSIYA D/A K/G/PRIMARY	52,858			52,858											52,858
0230636547 - KAPTUNG D/A KG/PRIMARY	125,582			125,582											125,582
0230636548 - KARAGA D/A PRIMARY BLOCK A	232,375			232,375											232,375
0230636549 - KARAGA D/A PRIMARY SCHOOL BLOCK B	163,577			163,577											163,577
0230636550 - KARAGA NURI ISLAM E/A PRIMARY	184,987			184,987											184,987
0230636551 - KASHELI D/A KG/PRIMARY	44,802			44,802											44,802
0230636552 - KOKPELGA D/A KG/PRIMARY	10,562			10,562											10,562
0230636553 - KPAGLO D/A KG/PRIMARY	41,463			41,463											41,463
0230636554 - KPALGUMAH D/A KG/PRIMARY	82,932			82,932											82,932
0230636555 - KPASONG D/A KG/PRIMARY	41,481			41,481											41,481
0230636556 - KPATARIBOGU METHODIST KG/PRIMARY	187,210			187,210											187,210
0230636557 - KUDULI D/A KG/PRIMARY	65,934			65,934											65,934
0230636558 - KUNANG D/A KG/PRIMARY	41,111			41,111											41,111
0230636559 - KUPALI/KPASABLO METHODIST PRIMARY/KG	82,233			82,233											82,233
0230636560 - LANGOGU E/A PRIMARY	94,351			94,351											94,351
0230636561 - LULUGU D/A KG/PRIMARY	21,439			21,439											21,439
0230636562 - MOLIZEGU E/A KG/PRIMARY	101,246			101,246											101,246
0230636563 - MONKULA METHODIST PRIMARY	88,678			88,678											88,678
0230636565 - NAKUNDUGU D/A KG/PRIMARY	60,811			60,811											60,811
0230636566 - NAMANG D/A KG/PRIMARY	25,376			25,376											25,376
0230636567 - NAMBURUGU D/A PRIMARY/KG	82,227			82,227											82,227
0230636568 - NANBONTELI D/A KG/PRIMARY	23,325			23,325											23,325
0230636569 - NANDULI D/A KG/PRIMARY	71,373			71,373											71,373



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230636570 - NANGUNG-NAYILI D/A KG/PRIMARY	160,823			160,823											160,823
0230636571 - NANGUNKPANG E/A KG/PRIMARY	79,661			79,661											79,661
0230636572 - NAPOLIGU AME ZION KG/PRIMARY	51,672			51,672											51,672
0230636573 - NASIRIA T.I. AHMADIYYA KG/PRIMARY	179,910			179,910											179,910
0230636574 - NATIGU D/A KG/PRIMARY	40,770			40,770											40,770
0230636575 - NYENGBALO D/A KG/PRIMARY	138,244			138,244											138,244
0230636576 - NYENSOBGA D/A KG/PRIMARY	121,377			121,377											121,377
0230636577 - NYINGALI D/A KG/PRIMARY	138,961			138,961											138,961
0230636578 - NYONG D/A KG/PRIMARY	82,579			82,579											82,579
0230636579 - NYONG GUMA E/A KG/PRIMARY SCHOOL	62,538			62,538											62,538
0230636580 - NYONG WATAGEEB E/A KG/PRIMARY	89,684			89,684											89,684
0230636581 - NYONG YAPALA D/A KG/PRIMARY	83,971			83,971											83,971
0230636582 - PISHIGU D/A PRIMARY	145,747			145,747											145,747
0230636583 - PISHIGU HASSANIA E/A KG/PRIMARY	128,016			128,016											128,016
0230636584 - PUGBUNG D/A KG/PRIMARY	43,280			43,280											43,280
0230636585 - PUKURA D/A KG/PRIMARY	20,729			20,729											20,729
0230636586 - SAKULO D/A KG/PRIMARY	61,164			61,164											61,164
0230636587 - SANDUA D/A KG/PRIMARY	62,203			62,203											62,203
0230636588 - SHAMSIA E/A KG/PRIMARY	75,789			75,789											75,789
0230636589 - SHEBO D/A KG/PRIMARY	71,142			71,142											71,142
0230636590 - SHELLILANYILL D/A KG/PRIMARY	104,718			104,718											104,718
0230636591 - SOLOGU D/A KG/PRIMARY SCHOOL	40,770			40,770											40,770
0230636592 - SUNG D/A PRIMARY SCHOOL	102,973			102,973											102,973
0230636593 - TAKALIGU D/A KG/PRIMARY SCHOL	103,331			103,331											103,331
0230636594 - TAMALIGU AME ZION KG/PRIMARY	138,012			138,012											138,012
0230636595 - TAMBIGU D/A PRIMARY/KG	10,562			10,562											10,562
0230636596 - TANYELI D/A KG/PRIMARY	101,933			101,933											101,933
0230636597 - TONG D/A KG/PRIMARY	111,766			111,766											111,766
0230636598 - TUYINI METHODIST PRIMARY/KG	83,509			83,509											83,509



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230636599 - YAGBAA D/A KG/PRIMARY	50,628			50,628											50,628
0230636600 - YEMO-KARAGA D/A KG/PRIMARY	82,227			82,227											82,227
0230636601 - YEMO-KARAGA YAPALSI E/A KG/PRIMARY	47,461			47,461											47,461
0230636602 - YIBEI D/A KG/PRIMARY	56,027			56,027											56,027
0230636603 - ZANDUA D/A KG/PRIMARY	40,423			40,423											40,423
0230636604 - ZANKALI T.I AHMADIYYA KG/PRIMARY	57,200			57,200											57,200
0230636605 - NEIBILGBUNI D/A KG/PRIMARY	20,041			20,041											20,041
0230636606 - KOMOAYILI D/A KG/PRIMARY	93,876			93,876											93,876
0230636607 - LADUA D/A KG/PRIMARY	31,643			31,643											31,643
0230636608 - TUBILZEE D/A KG/PRIMARY	22,551			22,551											22,551
0230636609 - AL-SALIA E/R BASIC SCHOOL GAMBAGA	134,259			134,259											134,259
0230636610 - ANSARIA E.A KG/PRIMARY SCHOOL, LANGBINSI	160,563			160,563											160,563
0230636611 - AWALIA ENGLISH ARABIC PRIMARY	161,066			161,066											161,066
0230636613 - BAPTIST PRIMARY, NALERIGU	136,509			136,509											136,509
0230636614 - BONGBINI D/A KG/PRIMARY	72,747			72,747											72,747
0230636615 - BONGNI D/A KG/PRIMARY SCHOOL	80,165			80,165											80,165
0230636616 - BOWKU D/A BASIC SCHOOL	95,850			95,850											95,850
0230636617 - BURUGU D/A KG/PRIMARY	110,249			110,249											110,249
0230636618 - BUZULUNGU D/A KG/PRIMARY SCHOOL	128,780			128,780											128,780
0230636619 - DAGBIRIBOARI KG/PRIMARY SCHOOL	80,065			80,065											80,065
0230636620 - DIMIA KG/PRIMARY SCHOOL	68,637			68,637											68,637
0230636621 - DINDANI E/A KG/PRIMARY	68,266			68,266											68,266
0230636622 - DUBONI D/A PRIMARY	61,533			61,533											61,533
0230636623 - DUUNI TUGBINI D/A PRIMARY	40,083			40,083											40,083
0230636624 - FRUKAN E/A KG/PRIMARY SCHOOL, LANGBINSI	142,698			142,698											142,698
0230636625 - GADANTINGA KG/PRIMARY SCHOOL, GADANTINGA	51,354			51,354											51,354
0230636626 - GBANDA D/A KG/PRIMARY SCHOOL	69,324			69,324											69,324
0230636627 - GBANDABILA KG/PRIMARY SCHOOL	63,315			63,315											63,315
0230636628 - GBANGU BASIC SCHOOL	115,819			115,819											115,819



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0230636629 - GBINTIRI E/A PRIMARY	80,165			80,165											80,165
0230636630 - GURUGU E. M. A ZION PRIMARY	93,141			93,141											93,141
0230636631 - JAWANI D/A PRIMARY	91,414			91,414											91,414
0230636632 - KASAPE R/C KG/PRIMARY SCHOOL	71,539			71,539											71,539
0230636633 - KOLINVAI D/A PRIMARY	98,907			98,907											98,907
0230636634 - KPATRITINGA A.M.E ZION PRIMARY	68,560			68,560											68,560
0230636635 - KUFORI D/A PRIMARY	70,335			70,335											70,335
0230636636 - KUKUGBINI D/A PRIMARY	122,315			122,315											122,315
0230636637 - KULIGONA D/A PRIMARY	104,037			104,037											104,037
0230636638 - LA-ATARI D/A PRIMARY LA-ATARI	89,657			89,657											89,657
0230636639 - LAATARIGU D/A PRIMARY,	82,603			82,603											82,603
0230636640 - LANGBINA D/A KG/PRIMARY SCHOOL	81,934			81,934											81,934
0230636641 - LANGBINSI R/C KG/PRIMARY	110,247			110,247											110,247
0230636642 - NAA-BONGU KG/PRIMARY	215,146			215,146											215,146
0230636643 - NAA-SHERIGA R/C KG/PRIMARY	167,267			167,267											167,267
0230636645 - NAGBOO E/A KG/PRIMARY SCHOOL	193,908			193,908											193,908
0230636646 - NAKPANBON D/A KG/PRIMARY	112,878			112,878											112,878
0230636647 - NALERIGU D/A A KG/PRIMARY	188,890			188,890											188,890
0230636648 - NALERIGU D/A KG/PRIMARY B	202,157			202,157											202,157
0230636649 - NALERIGU ENGLISH/ARABIC KG/PRIMARY	79,348			79,348											79,348
0230636650 - NALERIGU PRESBY KG/PRIMARY SCHOOL	224,736			224,736											224,736
0230636651 - NAMANGU PRESBY KG/PRIMARY SCHOOL	41,111			41,111											41,111
0230636652 - NAMASIM PRESBY KG/PRIMARY SCHOOL	221,034			221,034											221,034
0230636653 - NAMENBOKU D/A KG/PRIMARY SCHOOL	105,405			105,405											105,405
0230636654 - NANORI TINSUNGU PRESBY KG/PRIMARY SCHOOL	103,682			103,682											103,682
0230636655 - NAWUNA D/A KG/PRIMARY SCHOOL	69,997			69,997											69,997
0230636656 - NYINGARI KG/PRIMARY SCHOOL	124,364			124,364											124,364
0230636657 - SAEEDIYA E/A KG/PRIMARY, NALERIGU	183,180			183,180											183,180
0230636658 - SAKOGU R/C PRIMARY	98,900			98,900											98,900



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0230636659 - SAMINI PRESBY BASIC SCHOOL	162,739			162,739											162,739
0230636660 - SOASOBIGI D/A BASIC SCHOOL	61,146			61,146											61,146
0230636661 - SUMNIBOMA D/A KG/PRIMARY SCHOOL	86,522			86,522											86,522
0230636662 - SUMNIBOMA NO.2 D/A KG/PRIMARY	88,678			88,678											88,678
0230636663 - SUNNIYA E/A KG/PRIMARY SCHOOL GAMBAGA	245,045			245,045											245,045
0230636664 - TAMBOKU D/A KG/PRIMARY SCHOOL	101,569			101,569											101,569
0230636665 - TANGBINI D/A KG/PRIMARY	82,932			82,932											82,932
0230636666 - TICHIRIGITAABA D/A KG/PRIMARY SCHOOL	48,116			48,116											48,116
0230636667 - TIMPELA R/C KG/PRIMARY SCHOOL	101,922			101,922											101,922
0230636668 - TINTARIGA D/A KG/PRIMARY SCHOOL	81,205			81,205											81,205
0230636669 - TUBZIA D/A KG/PRIMARY SCHOOL	115,042			115,042											115,042
0230636670 - TUNNI D/A KG/PRIMARY SCHOOL	52,905			52,905											52,905
0230636671 - WUNDUWA E/A PRIMARY, WUNDUWA	20,382			20,382											20,382
0230636672 - YANKAZIA D/A KG/PRIMARY	60,124			60,124											60,124
0230636673 - ZAARANTINGA D/A PRIMARY	111,170			111,170											111,170
0230636674 - ZAGRI D/A PRIMARY	78,957			78,957											78,957
0230636675 - ZAMBULUGU D/A KG/PRIMARY	132,841			132,841											132,841
0230636676 - ZANDUA (JAWANI WING) D/A PRIMARY	102,961			102,961											102,961
0230636677 - ZOBZIA D/A KG/PRIMARY SCHOOL	255,439			255,439											255,439
0230636678 - ZOGILIGU D/A KG/PRIMARY	81,892			81,892											81,892
0230636679 - LANGBINSI ASSEMBLES OF GOD PRIMARY & KG	81,886			81,886											81,886
0230636680 - SAKOGU E/A PRIMARY SCHOOL	113,517			113,517											113,517
0230636681 - GAMBAGA PRESBY PRIMARY SCHOOL	268,284			268,284											268,284
0230636682 - AHMADIYA E/A PRIMARY, WUNGU	456,399			456,399											456,399
0230636683 - ARIGU D/A PRIMARY A & J.H.S	215,044			215,044											215,044
0230636684 - BOAMASA D/A PRIMARY	79,920			79,920											79,920
0230636685 - BOAYINI D/A PRIMARY	144,413			144,413											144,413
0230636687 - BULBIA D/A PRIMARY	175,932			175,932											175,932
0230636688 - CHERA D/A PRIMARY	61,498			61,498											61,498



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230636689 - DABOYA NO.2 D/A PRIMARY	66,014			66,014											66,014
0230636690 - DIANI PRESBY BASIC SCHOOL	307,729			307,729											307,729
0230636691 - DIBISI D/A PRIMARY	60,465			60,465											60,465
0230636692 - DUU D/A KG/PRIMARY/JUNIOR HIGH SCHOOL	98,572			98,572											98,572
0230636693 - FIO D/A PRIMARY	106,411			106,411											106,411
0230636695 - GBANI R/C PRIMARY	131,745			131,745											131,745
0230636696 - GBEO D/A PRIMARY	120,935			120,935											120,935
0230636697 - GBIMSI POWER OF GOD R/C PRIMARY	411,931			411,931											411,931
0230636698 - GBIMSI R/C BASIC SCHOOL	176,749			176,749											176,749
0230636699 - GUABULIGA R/C PRIMARY	195,752			195,752											195,752
0230636700 - GUAKUDOW D/A PRIMARY	230,530			230,530											230,530
0230636701 - HAIRA E/A PRIMARY	183,338			183,338											183,338
0230636702 - HAMDARIYA E/A PRIMARY/JUNIOR HIGH SCHOOL	97,852			97,852											97,852
0230636703 - JAMIATU E/A PRIMARY/KINDERGARTEN	169,533			169,533											169,533
0230636704 - JANGA NURIA E/A PRIMARY	134,176			134,176											134,176
0230636705 - KARIMENGA PRESBY PRIMARY	69,124			69,124											69,124
0230636706 - KATA D/A PRIMARY	304,318			304,318											304,318
0230636707 - KIINKANDINA D/A PRIMARY	67,270			67,270											67,270
0230636708 - KPARIGU D/A PRIMARY A	146,754			146,754											146,754
0230636709 - KPARIGU D/A PRIMARY B	156,882			156,882											156,882
0230636710 - KPARIPIRI D/A PRIMARY	91,055			91,055											91,055
0230636711 - KPASENKE D/A PRESCHOOL, PRIMARY	308,605			308,605											308,605
0230636712 - KPERIGA D/A PRIMARY	253,785			253,785											253,785
0230636713 - KURUGU D/A PRIMARY	152,888			152,888											152,888
0230636714 - KUYISIGA D/A PRIMARY SCHOOL	178,764			178,764											178,764
0230636716 - LOAGRI-KUKUA R/C PRIMARY	247,305			247,305											247,305
0230636717 - MANGA D/A PRIMARY	107,609			107,609											107,609
0230636718 - MIMIMA D/A PRIMARY	143,960			143,960											143,960
0230636719 - MISHIO D/A PRIMARY	125,238			125,238											125,238



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230636720 - NABARI D/A BASIC SCHOOL	111,073			111,073											111,073
0230636721 - NABULUGU D/A PRIMARY	157,612			157,612											157,612
0230636722 - NAKPAYA D/A PRIMARY	61,839			61,839											61,839
0230636723 - NASIAD/A PRIMARY SCHOOL	270,648			270,648											270,648
0230636724 - NAYORKU D/A PRIMARY	165,301			165,301											165,301
0230636725 - NURIL-ISLAM E/A PRIMARY & NURSERY	173,298			173,298											173,298
0230636726 - PRESBY PRIMARY B SCHOOL	240,789			240,789											240,789
0230636727 - PRESBYTERIAN PRIMARY A	172,288			172,288											172,288
0230636728 - SAGADUGU R/C PRIMARY	151,502			151,502											151,502
0230636730 - SAYOO E/A PRIMARY	205,154			205,154											205,154
0230636731 - SHELINVOYA D/A PRIMARY	206,992			206,992											206,992
0230636733 - SOOBA D/A PRIMARY SCHOOL	63,243			63,243											63,243
0230636734 - ST. PAULS R/C PRIMARY A WALEWALE	254,279			254,279											254,279
0230636735 - ST. JOSEPHS R/C PRIMARY B	309,707			309,707											309,707
0230636737 - TAKORAYIRI D/A KG/PRIMARY SCHOOL	122,978			122,978											122,978
0230636738 - NASIRIA (TAMPULUNGU) E/A PRIMARY	269,942			269,942											269,942
0230636739 - TAUHIDIA E/A KG/PRIMARY	137,711			137,711											137,711
0230636740 - TINGURI R/C PRIMARY A	215,482			215,482											215,482
0230636741 - TINGURI R/C PRIMARY B	153,914			153,914											153,914
0230636742 - TIYA KINDERGARTEN/PRIMARY SCHOOL	197,991			197,991											197,991
0230636743 - TUAYIBIATU E/A PRIMARY, JANGA	148,942			148,942											148,942
0230636744 - WALEWALE D/A PRIMARY A1 SCHOOL	152,362			152,362											152,362
0230636745 - WALEWALE D/A PRIMARY A2 SCHOOL	145,799			145,799											145,799
0230636746 - WALEWALE D/A PRIMARY B 1	136,477			136,477											136,477
0230636747 - WALEWALE MARAKAZ E/A KINDERGARTEN/PRIMARY SCHOOL	224,285			224,285											224,285
0230636749 - WULUGU D/A PRIMARY A SCHOOL	201,440			201,440											201,440
0230636752 - WULUGU ZAAMI D/A PRIMARY	200,619			200,619											200,619
0230636753 - WUNGU D/A BASIC B SCHOOL	292,585			292,585											292,585
0230636754 - WUNGU D/A PRIMARY A1 KG	383,670			383,670											383,670



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0230636756 - WUNGU MARAKAZ E/A PRIMARY	203,933			203,933											203,933
0230636757 - YAMA R/C BASIC SCHOOL	233,399			233,399											233,399
0230636758 - ZANGUM S.D.A PRIMARY SCHOOL	226,777			226,777											226,777
0230636759 - ZANGU-VUGA D/A BASIC SCHOOLS	200,361			200,361											200,361
0230636760 - ZANGUWA D/A PRIMARY	97,691			97,691											97,691
0230636761 - ZANGU-YAKURA D/A PRIMARY	137,812			137,812											137,812
0230636762 - ZUA D/A PRIMARY	243,946			243,946											243,946
0230636763 - SUHULUYA D/A PRIMARY SCHOOL	84,050			84,050											84,050
0230636764 - NAMIELA D/A PRIMARY SCHOOL	279,588			279,588											279,588
0230636765 - MOZU D/A PRIMARY SCHOOL, NASIA	228,065			228,065											228,065
0230636766 - KPARIGU MARAKAZ E/A PRIMARY AND KG SCHOOL	150,809			150,809											150,809
0230636769 - KUKUA NO. 2 D/A BASIC SCHOOL COMPLEX	123,969			123,969											123,969
0230636868 - AGBODITOR D/A KG/ PRIMARY	89,998			89,998											89,998
0230636869 - APUSAYA D/A KG/PRIMARY	71,312			71,312											71,312
0230636870 - ASAFOCHE D/A KG/PRIMARY	123,916			123,916											123,916
0230636871 - AZAHARIYA E/A KG/PRIMARY	151,868			151,868											151,868
0230636872 - BADULI E/P KG/PRIMARY	155,533			155,533											155,533
0230636873 - BANDAUA R/C KG/PRIMARY	177,082			177,082											177,082
0230636874 - BANDIYILI D/A PRIMARY	137,814			137,814											137,814
0230636875 - BENAYILI D/A KG/ PRIMARY	77,826			77,826											77,826
0230636876 - BENDULI D/A KG/PRIMARY	61,498			61,498											61,498
0230636877 - BINDA D/A PRIMARY	187,760			187,760											187,760
0230636878 - BOADI D/A KG/ PRIMARY SCHOOL	50,644			50,644											50,644
0230636879 - CHAGINAYA D/A PRIMARYKG	82,568			82,568											82,568
0230636880 - CHANDO D/A KG/ PRIMARY	40,770			40,770											40,770
0230636881 - CHICHAGI D/A KG/PRIMARY SCHOOL	144,012			144,012											144,012
0230636882 - DALANYIL KG/ PRIMARY	154,331			154,331											154,331
0230636883 - DANA-YILI D/A PRIMARY	131,479			131,479											131,479
0230636884 - EGAMBO D/A KG/ PRIMARY	81,880			81,880											81,880



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230636885 - GBUNGBALIGA D/A KG/ PRIMARY	139,427			139,427											139,427
0230636886 - GIMAM NO.1 D/A KG/ PRIMARY	74,260			74,260											74,260
0230636887 - GIMAM NO.2 D/A PRIMARY SCHOOL	75,456			75,456											75,456
0230636888 - GMALIPEDO D/A KG/PRIMARY SCHOOL	77,593			77,593											77,593
0230636889 - GUNGUNI D/A KG/ PRIMARY	171,673			171,673											171,673
0230636890 - IRRISHADIAYA ISLAMIC KG/ PRIMARY	196,807			196,807											196,807
0230636891 - JIMONI D/A PRIMARY	73,458			73,458											73,458
0230636892 - JUALI D/A KG/ PRIMARY SCHOOL	59,532			59,532											59,532
0230636893 - KABREYA PRIMARY	171,384			171,384											171,384
0230636894 - KAJESO D/A KG/ RIMARY	90,010			90,010											90,010
0230636895 - KAMBO D/A KG/PRIMARY	191,212			191,212											191,212
0230636896 - KANJO R/C KG/PRIMARY SCHOOL	170,535			170,535											170,535
0230636897 - KANJO-KURA D/A KG/PRIMARY	81,534			81,534											81,534
0230636898 - KAPO D/A KG/PRIMARY	186,340			186,340											186,340
0230636899 - KONJATANDANDO D/A KG/PRIMARY	100,207			100,207											100,207
0230636900 - KOTOYA D/A KG/PRIMARY	141,304			141,304											141,304
0230636901 - KPABUYA D/A KG/ PRIMARY	154,830			154,830											154,830
0230636902 - KPALING D/A KG/ PRIMARY SCHOOL	71,701			71,701											71,701
0230636903 - KPALSOGU R/C KG/PRIMARY	191,150			191,150											191,150
0230636904 - KPANSO D/A K/G / PRIMARY	116,146			116,146											116,146
0230636905 - KPASSANI D/A PRIMARY	109,459			109,459											109,459
0230636906 - KPATINGA D/A PRIMARY	137,561			137,561											137,561
0230636907 - KPAYANSI KG/D/A PRIMARY SCHOOL	136,806			136,806											136,806
0230636908 - KUKUO E/P PRIMARY	213,047			213,047											213,047
0230636909 - KUMANI R/C KG/ PRIMARY	122,488			122,488											122,488
0230636910 - KWAME KROM E/P KG/PRIMARY	151,593			151,593											151,593
0230636911 - LANKANI E/P KG/ PRIMARY SCHOOL	161,987			161,987											161,987
0230636912 - LAHITOR D/A KG/ PRIMARY SCHOOL	130,747			130,747											130,747
0230636913 - LIKAMBOLN D/A KG/PRIMARY	90,101			90,101											90,101



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230636914 - LUNGNI D/A KG/PRIMARY A SCHOOL	44,448			44,448											44,448
0230636915 - LUNGNI D/A PRIMARY BLOCK B	116,163			116,163											116,163
0230636916 - LUNGNI HOLY TRINITY KG/ PRIMARY	90,344			90,344											90,344
0230636917 - LUNGNI MORNING STAR KG/PRIMARY A	103,585			103,585											103,585
0230636918 - LUNGNI TAKORADI D/A KG/ PRIMARY	72,904			72,904											72,904
0230636919 - MAGGIEDO D/A KG/ PRIMARY	66,833			66,833											66,833
0230636920 - MANANYIKPO D/A KG/PRIMARY	109,111			109,111											109,111
0230636921 - MOBA E/P KG/ PRIMARY SCHOOL	148,329			148,329											148,329
0230636922 - MOJADO D/A KG/PRIMARY	84,561			84,561											84,561
0230636923 - MONTANAYA R/C KG/ PRIMARY SCHOOL	194,624			194,624											194,624
0230636924 - MONYINDO D/A KG/ PRIMARY SCHOOL	142,751			142,751											142,751
0230636925 - MORLA NO.2 D/A PRIMARY/KG	138,375			138,375											138,375
0230636926 - NABAYILI R/C KG/ PRIMARY SCHOOL	187,157			187,157											187,157
0230636927 - NAKPAYILI D/A KG/ PRIMARY SCHOOL	175,905			175,905											175,905
0230636928 - NAKPAYILI E/A KG/PRIMARY SCHOOL	187,127			187,127											187,127
0230636929 - NAMANI D/A PRIMARY SCHOOL	62,203			62,203											62,203
0230636930 - NASAMBA D/A KG/ PRIMARY	169,119			169,119											169,119
0230636931 - NATINGA D/A PRIMARY/KG	87,306			87,306											87,306
0230636932 - NDABILINI D/A PRIMARY	161,049			161,049											161,049
0230636933 - NJERIGMADO D/A KG/PRIMARY SCHOOL	82,914			82,914											82,914
0230636934 - NMONCHANI D/A KG/ PRIMARY SCHOOL	61,932			61,932											61,932
0230636935 - NNALDO D/A KG/ PRIMARY SCHOOL	41,457			41,457											41,457
0230636936 - NSUANAYILI D/A KG/ PRIMARY SCHOOL	61,152			61,152											61,152
0230636937 - NYANKPANI D/A KG/ PRIMARY SCHOOL	127,386			127,386											127,386
0230636938 - NYOBIDO D/A KG/PRIMARY SCHOOL	125,359			125,359											125,359
0230636939 - OPIDJUA D/A KG/ PRIMARY SCHOOL	132,865			132,865											132,865
0230636940 - PAPAYE D/A KG/PRIMARY SCHOOL	31,290			31,290											31,290
0230636941 - PUDUA D/A KG/ PRIMARY SCHOOL	126,393			126,393											126,393
0230636942 - SABA D/A KG/PRIMARY SCHOOL	136,449			136,449											136,449



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0230636943 - SAKPE D/A KG/ PRIMARY SCHOOL	166,736			166,736											166,736
0230636944 - ST.ANTHONY OF PUDUA R/C KG/PRIMARY SCHOOL	109,512			109,512											109,512
0230636945 - TAHIRIYA ISLAMIC KG/ PRIMARY SCHOOL	164,427			164,427											164,427
0230636946 - TAKOROYA D/A KG/PRIMARY SCHOOL	70,303			70,303											70,303
0230636947 - TAMPOAYA D/A KG/PRIMARY SCHOOL	65,019			65,019											65,019
0230636948 - TIKAYIDO D/A KG/PRIMARY SCHOOL	108,420			108,420											108,420
0230636949 - TINAGERIA D/A KG/ PRIMARY SCHOOL	118,503			118,503											118,503
0230636950 - TUU D/A KG/ PRIMARY SCHOOL	168,193			168,193											168,193
0230636951 - WANGULDO D/A KG/PRIMARY SCHOOL	141,211			141,211											141,211
0230636952 - WULENSI D/A PRIMARY A SCHOOL	151,843			151,843											151,843
0230636953 - WULENSI D/A PRIMARY B SCHOOL	190,061			190,061											190,061
0230636954 - WULIYA D/A KG/PRIMARY SCHOOL	96,749			96,749											96,749
0230636955 - ZONYOHI D/A KG/ PRIMARY SCHOOL	108,680			108,680											108,680
0230636957 - BAKUNDIBA D/A PRIMARY/KG	102,985			102,985											102,985
0230636958 - BINANGAM D/A PRIMARY/KG SCHOOL	63,249			63,249											63,249
0230636959 - BITINDO D/A KG/PRIMARY	70,011			70,011											70,011
0230636960 - BIWALDO D/A PRIMARY	46,457			46,457											46,457
0230636961 - BOAGBALN PRIMARY/KG	131,792			131,792											131,792
0230636962 - BOAKOLN S.D.A KG/PRIMARY	203,518			203,518											203,518
0230636963 - BORGBALN D/A PRIMARY	62,538			62,538											62,538
0230636964 - BUEGMAL E/P PRIMARY	76,327			76,327											76,327
0230636965 - BUKOB D/A PRIMARY/KG	91,719			91,719											91,719
0230636966 - BUKPAM D/A PRIMARY	55,011			55,011											55,011
0230636967 - BURBURNI D/A PRIMARY	43,762			43,762											43,762
0230636968 - BUTUIN R/C PRIMARY/KG	60,417			60,417											60,417
0230636969 - CHAMBUNG D/A PRIMARY/KG	90,757			90,757											90,757
0230636970 - DEMON D/A KG/PRIMARY	130,697			130,697											130,697
0230636971 - GAALA E/P KG/PRIMARY	262,211			262,211											262,211
0230636972 - GBALN D/A KG/PRIMARY	88,240			88,240											88,240



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0230636973 - GBANGBAPONG R/C PRIMARY	92,858			92,858											92,858
0230636974 - GBENJA R/C KG/PRIMARY	53,254			53,254											53,254
0230636975 - GERINMATA D/A KG/PRIMARY	141,527			141,527											141,527
0230636976 - INAGMABONI D/A PRIMARY SCHOOL	61,498			61,498											61,498
0230636977 - JAGRIDANGUNDO D/A PRIMARY	62,191			62,191											62,191
0230636978 - JAJAAB D/A PRIMARY	49,282			49,282											49,282
0230636979 - JILIMANI D/A PRIMARY	91,231			91,231											91,231
0230636980 - KINABULK D/A PRIMARY/KG	116,568			116,568											116,568
0230636981 - KPALBA EVANGELICAL PRESBYTERIAN PRIMARY/KG	89,990			89,990											89,990
0230636982 - KPEGU E/P KG/PRIMARY BASIC SCHOOL	137,981			137,981											137,981
0230636983 - KPEMANG D/A PRIMARY SCHOOL	92,776			92,776											92,776
0230636984 - KUJOOONI E/P PRIMARY	141,025			141,025											141,025
0230636985 - KUCHA D/A PRIMARY	111,492			111,492											111,492
0230636986 - KUNGNANI R/C PRIMARY SCHOOL	73,628			73,628											73,628
0230636987 - KUNJIB D/A PRIMARY	64,392			64,392											64,392
0230636988 - KUNJULI D/A PRIMARY	44,450			44,450											44,450
0230636989 - KUNKUNZOLI E/P PRIMARY SCHOOL	79,517			79,517											79,517
0230636990 - KUNTULI R/C KG/PRIMARY	106,239			106,239											106,239
0230636991 - LIFUL D/A PRIMARY	104,582			104,582											104,582
0230636992 - LIFUL E/P PRIMARY	41,457			41,457											41,457
0230636993 - MABIDO D/A PRIMARY	62,890			62,890											62,890
0230636994 - MOAGBAR E/P PRIMARY/KG	20,729			20,729											20,729
0230636995 - MUASIJUNG D/A PRIMARY SCHOOL	85,120			85,120											85,120
0230636996 - NAKPABONI D/A PRIMARY	70,849			70,849											70,849
0230636997 - NAKPANBOLN NO. 1 PRIMARY/KG SCHOOL	50,972			50,972											50,972
0230636998 - NAMBIRI D/A PRIMARY	47,954			47,954											47,954
0230636999 - NAMONGBANI D/A PRIMARY SCHOOL	69,199			69,199											69,199
0230637001 - NANKPEL R/C PRIMARY	84,289			84,289											84,289
0230637002 - NANLINDO D/A PRIMARY/KG SCHOOL	49,768			49,768											49,768



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230637003 - NANYUNDO D/A PRIMARY SCHOOL	64,843			64,843											64,843
0230637004 - NATAB D/A KG/PRIMARY	79,171			79,171											79,171
0230637005 - NATAGU E/P KG/PRIMARY	148,248			148,248											148,248
0230637006 - NAYIL SECHIDO D/A PRIMARY	115,090			115,090											115,090
0230637007 - NAYILI R/C PRIMARY	60,181			60,181											60,181
0230637008 - N-NABUNI D/A PRIMARY	44,450			44,450											44,450
0230637009 - N-NALOG R/C PRIMARY/KG	91,719			91,719											91,719
0230637010 - NURU-WATARIYA E/A PRIMARY SCHOOL	51,876			51,876											51,876
0230637011 - SABOBA D/A KG/PRIMARY	161,408			161,408											161,408
0230637012 - SABOBA E/P KG/PRIMARY	176,135			176,135											176,135
0230637013 - SAGBE D/A PRIMARY/KG	51,974			51,974											51,974
0230637014 - SAMBULI R/C PRIMARY/KG	49,635			49,635											49,635
0230637015 - SAMYA E/A PRIMARY/KG	144,171			144,171											144,171
0230637016 - SANGULI R/C PRIMARY/KG	71,342			71,342											71,342
0230637017 - SHEIGBENI D/A PRIMARY/KG SCHOOL	88,085			88,085											88,085
0230637018 - SOBIBA E/P KG/PRIMARY	133,849			133,849											133,849
0230637019 - ST. CHARLES LWANGA PRIMARY, SABOBA NALONGNI	175,495			175,495											175,495
0230637020 - ST. MARYS R/C KG/PRIMARY, NANKPANDO	123,190			123,190											123,190
0230637021 - TANJAMEL D/A PRIMARY/KG SCHOOL	82,482			82,482											82,482
0230637022 - UGANDO D/A BASIC SCHOOL	82,932			82,932											82,932
0230637023 - WADIIG D/A PRIMARY	42,168			42,168											42,168
0230637024 - WADUL D/A PRIMARY	60,811			60,811											60,811
0230637025 - WANDAMDO CBC PRIMARY	91,031			91,031											91,031
0230637026 - WAPULI D/A KG/PRIMARY	132,847			132,847											132,847
0230637027 - WAPULI R/C HOLY TRINITYKG/PRIMARY	84,324			84,324											84,324
0230637028 - YANKAZIA S.D.A KG/PRIMARY	125,205			125,205											125,205
0230637029 - YAWBUESU E/P PRIMARY	48,805			48,805											48,805
0230637030 - ZAGBELI R/C PRIMARY	60,811			60,811											60,811
0230637031 - TAKPALB D/A PRIMARY SCHOOL	44,450			44,450											44,450



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0230637032 - JABABDO D/A PRIMARY SCHOOL	70,011			70,011											70,011
0230637033 - NANKURB R/C PRIMARY SCHOOL	67,969			67,969											67,969
0230637034 - NAKPAR D/A PRIMARY SCHOOL	80,938			80,938											80,938
0230637035 - ADABIYA ENGLISH ARABIC PRIMARY	79,500			79,500											79,500
0230637037 - ALMADA RASUL ALSHAKIRIYA K.G. SCHOOL	206,129			206,129											206,129
0230637040 - BALSHEI E/A KG/PRIMARY SCHOOL	222,688			222,688											222,688
0230637042 - BOGGU-KPENDUA E/A PRIMARY	27,146			27,146											27,146
0230637045 - DIARE E/A KG/PRIMARY A	192,662			192,662											192,662
0230637046 - DIARE E/A PRIMARY B	148,049			148,049											148,049
0230637051 - DINGA M/A PRIMARY	130,247			130,247											130,247
0230637052 - DINGONI E/A KG/PRIMARY SCHOOL	184,896			184,896											184,896
0230637053 - DOHI E/A PRIMARY	98,718			98,718											98,718
0230637055 - FAZIHINI METHODIST BASIC SCHOOL	183,093			183,093											183,093
0230637057 - GBUMGBUM E/A PRIMARY	139,190			139,190											139,190
0230637058 - GUNO M/A PRIMARY	131,242			131,242											131,242
0230637059 - GUNTINGLI E/A KG/PRIMARY	104,353			104,353											104,353
0230637061 - JANJORI KUKUO AME ZION	188,191			188,191											188,191
0230637062 - JANJORI-KUKUO AME. ZION JNR.SEC.SCHOOL	328,229			328,229											328,229
0230637064 - KANSHEGU E/A PRIMARY	197,662			197,662											197,662
0230637065 - KPACHELO E/A PRIMARY	203,321			203,321											203,321
0230637068 - KPANO E/A KG/PRIMARY	132,204			132,204											132,204
0230637069 - KPATULI ZAHARIA E/A PRIMARY/JHS	50,614			50,614											50,614
0230637070 - KPUUDULI E/A PRIMARY	209,322			209,322											209,322
0230637076 - MANGULI ANGLICAN PRIMARY	243,328			243,328											243,328
0230637081 - NANTON E/A PRIMARY B	207,015			207,015											207,015
0230637082 - NANTON ENGLISH ARABIC PRIMARY SCHOOL A	273,692			273,692											273,692
0230637083 - NANTON KURUGU E/A KG/PRIMARY	129,833			129,833											129,833
0230637085 - NYAMANDU E/A KG/PRIMARY	246,445			246,445											246,445
0230637086 - NYEKO M/A PRIMARY	81,601			81,601											81,601



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0230637088 - NYOLUGU E/A KG/ PRIMARY/JHS	68,603			68,603											68,603
0230637097 - SAHAKPALIGU ZION PRIMARY	265,036			265,036											265,036
0230637098 - SAHANI METHODIST PRIMARY	89,242			89,242											89,242
0230637099 - SANDU E/A KG/PRIMARY	118,064			118,064											118,064
0230637106 - TAMPION E/A PRIMARY A	122,886			122,886											122,886
0230637107 - TAMPION E/A PRIMARY B	138,709			138,709											138,709
0230637108 - TAMPION INTERNATIONAL BAPTIST SCHOOL	131,493			131,493											131,493
0230637112 - TINDANG METHODIST PRIMARY	25,376			25,376											25,376
0230637113 - TINKURUGU METHODIST PRIMARY	336,097			336,097											336,097
0230637116 - ULUM-DINIYAT E/A PRIMARY	42,520			42,520											42,520
0230637122 - YOO R/C KG/PRIMARY	568,985			568,985											568,985
0230637123 - ZIENG E/A KG/PRIMARY SCHOOL	350,894			350,894											350,894
0230637124 - ZOGGU M/A KG & PRIMARY	111,966			111,966											111,966
0230637125 - ZOKUGA E/A KG/PRIMARY	252,213			252,213											252,213
0230637127 - ZOONAYILI E/A PRIMARY	59,169			59,169											59,169
0230637129 - ZUGU YILKPANI T.I AHMADIYYA	22,935			22,935											22,935
0230637130 - BABOARAYIRI R/C KG/PRIMARY	48,742			48,742											48,742
0230637131 - BAASINAAYIRI DISTRICT ASSEMBLY PRIMARY SCHOOL	22,935			22,935											22,935
0230637132 - BEBEYIRI D/A KG/PRIMARY SCHOOL	22,935			22,935											22,935
0230637133 - BLEMA D/A KG/PRIMARY SCHOOL	327,165			327,165											327,165
0230637135 - CHANAYIRI R/C PRIMARY	92,915			92,915											92,915
0230637136 - CHANGBALYIRI D/A KG/PRIMARY	172,776			172,776											172,776
0230637137 - CHECHIREYIRI D/A KG/PRIMARY SCHOOL	22,935			22,935											22,935
0230637139 - DAGBIGU R/C PRIMARY SCHOOL	126,228			126,228											126,228
0230637140 - DISABURI D/A PRIMARY	73,751			73,751											73,751
0230637141 - DOMANGBURI D/A PRIMARY SCHOOL	23,325			23,325											23,325
0230637142 - DORLYIRI D/A KG/ PRIMARY SCHOOL	69,974			69,974											69,974
0230637143 - GARKOUN R/C KG/ PRIMARY SCHOOL	65,077			65,077											65,077
0230637147 - GBINIYIRI R/C KG / PRIMARY SCHOOL	172,593			172,593											172,593



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230637148 - GBONKOYIRI R/C PRIMARY SCHOOL	47,449			47,449											47,449
0230637149 - GBONGBONDUORI R/C KG/PRIMARY	180,105			180,105											180,105
0230637150 - GINDABO D/A KG / PRIMARY	279,707			279,707											279,707
0230637151 - GOYIRI D/A KG/PRIMARY SCHOOL	127,218			127,218											127,218
0230637152 - JELINKON D/A KG/PRIMARY SCHOOL	202,201			202,201											202,201
0230637153 - JENTILPE R/C KG/PRIMARY SCHOOL	266,945			266,945											266,945
0230637156 - KAAWIEH-BANSO D/A KG/PRIMARY	125,551			125,551											125,551
0230637157 - KALBA D/A KG/PRIMARY SCHOOL	118,223			118,223											118,223
0230637159 - KANCHEN D/A PRIMARY	117,430			117,430											117,430
0230637161 - KONG D/A KG/PRIMARY SCHOOL	96,340			96,340											96,340
0230637163 - KONKROMPE D/A PRIMARY	190,042			190,042											190,042
0230637165 - KPONGERI D/A KIG / PRIMARY	163,292			163,292											163,292
0230637167 - KPORIJU R/C KG / PRIMARY	47,449			47,449											47,449
0230637168 - KULMASA D/A KG/PRIMARY	220,673			220,673											220,673
0230637170 - KUNFUSI D/A KG / PRIMARY	70,377			70,377											70,377
0230637171 - MALKAYIRI R/C PRIMARY SCHOIOL	53,838			53,838											53,838
0230637174 - NAHARI D/A KG/PRIMARY SCHOOL	314,784			314,784											314,784
0230637175 - NAKPALA R/C KG / PRIMARY	173,557			173,557											173,557
0230637176 - NAKWABI D/A KG/PRIMARY	148,370			148,370											148,370
0230637178 - NASOYIRI D/A KG/PRIMARY	188,696			188,696											188,696
0230637181 - NYANGE D/A KINDERGARTEN/PRIMARY SCHOOL	309,791			309,791											309,791
0230637184 - NYOLI R/C KG/PRIMARY	241,646			241,646											241,646
0230637187 - SANYERI R/C KINDERGARTEN / PRIMARY SCHOOL	102,124			102,124											102,124
0230637189 - SAWLA D/A KG/PRIMARY	252,836			252,836											252,836
0230637190 - SAWLA ENGLISH ARABIC KG/PRIMARY SCHOOL	210,856			210,856											210,856
0230637191 - SAWLA ST. AUGUSTINES B R/C PRIMARY SCHOOL	243,452			243,452											243,452
0230637194 - SOGORIYIRI D/A KG/PRIMARY SCHOOL	81,757			81,757											81,757
0230637195 - SOMA D/A KG / PRIMARY	149,151			149,151											149,151
0230637196 - ST. ANDREW PRIMARY, KONFALI	20,729			20,729											20,729



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0230637198 - ST. AUGUSTINES R/C KG/PRIMARY, BOBALANYURO	147,572			147,572											147,572
0230637200 - ST. FRANCIS ASSISI R/C KG/PRIMARY, DAKOMPILAYIRI	170,650			170,650											170,650
0230637205 - ST. MARYS R/C KG/PRIMARY SCHOOL	129,793			129,793											129,793
0230637206 - ST. MONICAS R/C KG/PRIMARY SCHOOL	345,734			345,734											345,734
0230637212 - TUNA D/A KG/PRIMARY SCHOOL	336,296			336,296											336,296
0230637217 - YIPALA R/C KINDERGARTEN/PRIMARY SCHOOL	144,135			144,135											144,135
0230637225 - AALU IBRAHIM ISLAMIC PRIMARY/KG	329,002			329,002											329,002
0230637226 - ABUBAKARI SADIQ ISLAMIC PRIMARY/KG(TAMALE)	413,543			413,543											413,543
0230637227 - ADABIYA/GARIBIYA ISLAMIC KG/PRIMARY	182,506			182,506											182,506
0230637228 - ADUBILIYI PRESBY PRIMARY/KG	168,732			168,732											168,732
0230637229 - AL-AMAL ISLAMIC K/G PRIMARY SCHOOL (TAMALE)	155,469			155,469											155,469
0230637230 - AL-AZAHARIA ISLAMIC PRIMARY/KG(TAMALE)	84,837			84,837											84,837
0230637231 - AL-INTISUARIYA M/A PRIMARY/KG	92,660			92,660											92,660
0230637232 - AL-ISLAHIYA ISLAMIC PRIMARY/KG	203,431			203,431											203,431
0230637233 - AL-MARKAZIA ISLAMIC PRIMARY/KG (TAMALE)	239,505			239,505											239,505
0230637235 - AL-SAQAFAT ISLAMIC PRIMARY/KG	164,950			164,950											164,950
0230637236 - AMINIYA ISLAMIC PRIMARY/KG(TAMALE)	184,705			184,705											184,705
0230637237 - ANBARIYA M/A PRIMARY C (TAMALE)	222,720			222,720											222,720
0230637238 - ANBARIYA M/A PRIMARY SCHOOL B(TAMALE)	265,706			265,706											265,706
0230637239 - ANBARIYA M/A PRIMARY/KG(TAMALE)	460,998			460,998											460,998
0230637240 - ANSUARI-DEEN ISLAMIC PRIMARY/KG (TAMALE)	429,414			429,414											429,414
0230637241 - ANWAR-DUA ISLAMIC KG/PRIMARY	173,832			173,832											173,832
0230637242 - ANWAR-RAHAMAN ISLAMIC PRIMARY/KG(TAMALE)	238,165			238,165											238,165
0230637243 - ANWAR-RAHIMIYA ISLAMIC KG/PRIMARY	108,803			108,803											108,803
0230637244 - BADARIYA ISLAMIC PRIMARY/KG	225,198			225,198											225,198
0230637245 - BAGLIGA PRESBY PRIMARY/KG (TAMALE)	180,652			180,652											180,652
0230637246 - BAMVIM PRESBY PRIMARY/ KG	222,588			222,588											222,588
0230637247 - BETHANY M/A PRIMARY/KG SCHOOL(TAMALE)	189,751			189,751											189,751
0230637248 - BILPELA A.G /M.A PRIMARY A SCHOOL	175,916			175,916											175,916



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0230637249 - BILPELA M/A A.G.C PRIMARY/KG B	175,528			175,528											175,528
0230637250 - BULPELA TASKIF ISLAMIC PRIMARY/KG	234,960			234,960											234,960
0230637251 - BURHANIYAT ISLAMIC KG/PRIMARY	209,586			209,586											209,586
0230637253 - CENTRAL ZAHARIA T.I AHMADIYYA PRIMARY/KG SCHOOL	274,214			274,214											274,214
0230637254 - CENTRE FOR FAITH AND EDUCATION PRIMARY/KG	193,477			193,477											193,477
0230637255 - CHANAYILLI PRESBY PRIMARY/KG	202,715			202,715											202,715
0230637256 - CHANSHEGU PRESBY PRIMARY/KG(TAMALE)	99,831			99,831											99,831
0230637257 - CHESHIE R/C PRIMARY/KG	160,161			160,161											160,161
0230637258 - DABOKPA FAILIYA ISLAMIC PRIMARY/KG (TAMALE)	206,225			206,225											206,225
0230637260 - DAKPEMA M/A PRIMARY B SCHOOL(TAMALE)	240,960			240,960											240,960
0230637261 - DALOGUYILI M/A KG/PRIMARY	200,261			200,261											200,261
0230637262 - DARUL ISLAM PRIMARY	202,851			202,851											202,851
0230637263 - DATOYILI T.J AHMADIYYA PRIMARY/KG SCHOOL	212,997			212,997											212,997
0230637264 - DINI-WATAHAZIB ISLAMIC PRIMARY/KG	252,685			252,685											252,685
0230637265 - DOHINI ISLAMIC KG/PRIMARY (TAMALE)	222,570			222,570											222,570
0230637266 - DUNGU KUKUO M/A PRIMARY SCHOOL(TAMALE)	177,220			177,220											177,220
0230637267 - DUNGU T.I AHMADIYYA PRIMARY/KG(TAMALE)	228,540			228,540											228,540
0230637268 - DUUYIN A.M.E ZION KG/PRIMARY	171,451			171,451											171,451
0230637269 - KALADAN E/P PRIMARY A /KG	198,468			198,468											198,468
0230637270 - E/P PRIMARY B	184,131			184,131											184,131
0230637271 - EVANGELICAL PRESBY PRIMARY C (TAMALE)	173,007			173,007											173,007
0230637272 - FARUKIYA M/A PRIMARY/KG(TAMALE)	264,968			264,968											264,968
0230637273 - FOOSHEGU M/A PRIMARYKG	179,669			179,669											179,669
0230637274 - FOUTA METHODIST PRIMARY/KG	186,156			186,156											186,156
0230637275 - GBABSHIE METHODIST PRIMARY/KG	152,190			152,190											152,190
0230637276 - GBULAHIBILLA M/A PRIMARY/KG	149,371			149,371											149,371
0230637277 - GUUNAYILI/KAMBONAYILI A.M.E ZION PRIMARY/KG	184,240			184,240											184,240
0230637278 - HAIIRIYA ISLAMIC KG/PRIMARY	162,355			162,355											162,355
0230637279 - HAMDIYA ISLAMIC KG/PRIMARY (TAMALE)	211,384			211,384											211,384



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0230637280 - HIDAYATUL-ISALMIC PRIMARY/KG SCHOOL	188,142			188,142											188,142
0230637281 - IBN BAZ ISLAMIC KG/PRIMARY(TAMALE)	271,458			271,458											271,458
0230637282 - IHYAA-IDDEEN ISLAMIC PRIMARY/KG(TAMALE)	255,101			255,101											255,101
0230637283 - JAKARAYILI S.D.A PRIMARY/KG(TAMALE)	190,381			190,381											190,381
0230637284 - JAKARAYILI SAQAFAT PRIMARY/KG(TAMALE)	194,916			194,916											194,916
0230637285 - JERIGU KAMARIA PRIMARY/KG	224,583			224,583											224,583
0230637286 - JONSHEGU ANGLICAN PRIMARY/KG	201,772			201,772											201,772
0230637287 - JUNI M/A KG/ PRIMARY(TAMALE)	178,079			178,079											178,079
0230637289 - KAKPAGYILI TASKIF PRIMARY/KG(TAMALE)	231,641			231,641											231,641
0230637290 - KALADAN S.D.A PRIMARY A/KG	194,185			194,185											194,185
0230637291 - KALADAN S.D.A PRIMARY B (TAMALE)	191,862			191,862											191,862
0230637292 - KALARIGA SAQAFAT ISLAMIC PRIMARY/KG (TAMALE)	219,781			219,781											219,781
0230637293 - KOBILMAHAGU SOBRIYA ISL. PRIMARY/KG(TAMALE)	436,833			436,833											436,833
0230637294 - KOTINGLI PRESBY PRIMARY/KG (TAMALE)	173,702			173,702											173,702
0230637295 - KPANVO ISLAMIC KINDERGARTEN/PRIMARY SCHOOL	222,161			222,161											222,161
0230637296 - KPANVO PRESBY PRIMARY/KG SCHOOL	201,929			201,929											201,929
0230637297 - KUDULA PRESBY PRIMARY/KG (TAMALE)	169,975			169,975											169,975
0230637298 - KUKUO A.M.E ZION PRIMARY/KG(TAMALE)	343,960			343,960											343,960
0230637299 - KUKUO TAWFIKIYA M/A PRIMARY/KG(TAMALE)	184,606			184,606											184,606
0230637300 - LABARIGA METHODIST PRIMARY	148,987			148,987											148,987
0230637301 - LAHAGU ISLAMIC KG/PRIMARY	169,797			169,797											169,797
0230637302 - LAMASHEGU EXP. PRIMARY A/KG	292,814			292,814											292,814
0230637303 - LAMASHEGU M/A PRIMARY B/KG SCHOOL(TAMALE)	334,838			334,838											334,838
0230637304 - LAMASHEGU PRIMARY C SCHOOL	181,808			181,808											181,808
0230637305 - LAMASHEGU ZAHARIA T.I AHMADIYYA PRIMARY/KG	211,971			211,971											211,971
0230637306 - MAHAD-HUDAH ISL PRIMARY/KG	213,633			213,633											213,633
0230637307 - MAHAD-TAHILIA ISLAMIC PRIMARY/KG(TAMALE)	257,786			257,786											257,786
0230637309 - MANHALIA ISLAMIC PRIMARY/KG	507,766			507,766											507,766
0230637310 - METHODIST EXPERIMENTAL PRIMARY/ KG(TAMALE)	180,792			180,792											180,792



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230637311 - MISKIYA CENTRAL ISLAMIC PRIMARY/ KG	225,493			225,493											225,493
0230637312 - MONAWARA T I AHIM PRIMARY/KG SCHOOL(TAMALE)	299,471			299,471											299,471
0230637313 - NA EMIYA ISLAMIC PRIMARY/KG(TAMALE)	222,085			222,085											222,085
0230637314 - NAHDAH ISLAMIC PRIMARY/ KG(TAMALE)	344,462			344,462											344,462
0230637315 - NAKPANZOO METHODIST PRIMARY/KG (TAMALE)	212,313			212,313											212,313
0230637316 - NANTON-ZUO ZION KG/PRIMARY (TAMALE)	177,381			177,381											177,381
0230637317 - NASIRIYA ISLAMIC PRIMARY/KG(TAMALE)	249,234			249,234											249,234
0230637318 - NAWARIYA ISLAMIC PRIMARY(TAMALE)	225,801			225,801											225,801
0230637319 - NGAN WUNI M/A KG/PRIMARY	187,748			187,748											187,748
0230637320 - NUJUMUL ISLAMIYA KG/PRIMARY(TAMALE)	222,507			222,507											222,507
0230637321 - NURI-TAHAZEEB T.I AHM. PRIMARY/KG (TAMALE)	214,026			214,026											214,026
0230637322 - NURIYA CENTRAL ISLAMIC PRIMARY/KG (TAMALE)	394,126			394,126											394,126
0230637323 - NYOHINI PRESBY PRIMARY A (TAMALE)	218,129			218,129											218,129
0230637324 - NYOHINI PRESBY PRIMARY B/KG(TAMALE)	289,192			289,192											289,192
0230637325 - NYOHINI-YAPALSI METHODIST PRIMARY/KG(TAMALE)	191,297			191,297											191,297
0230637326 - PAGAZAA ISLAMIC PRIMARY(TAMALE)	172,028			172,028											172,028
0230637328 - POLICE BARRACKS PRIMARY/KG(TAMALE)	364,666			364,666											364,666
0230637329 - PRESBYTARIAN EXPERIMENTAL BASIC SCHOOL(TAMALE)	328,980			328,980											328,980
0230637330 - QUEEN ELIZABETH KG/PRIMARY(TAMALE)	331,050			331,050											331,050
0230637331 - RAJIA ISLAMIC PRIMARY/KG	143,574			143,574											143,574
0230637332 - RASHADIYA ISLAMIC PRIMARY/KG	129,722			129,722											129,722
0230637333 - RIYAHD SOALIHEEN PRIMARY ISL. SCHOOL	298,618			298,618											298,618
0230637334 - SAKASAKA M/A PRIMARY C (TAMALE)	217,000			217,000											217,000
0230637335 - SAKASAKA M/A PRIMARY D(TAMALE)	234,442			234,442											234,442
0230637336 - SAKASAKA M/A PRIMARY F/KG (TAMALE)	313,385			313,385											313,385
0230637337 - SAKASAKA NURI-ISLAM PRIMARY/KG(TAMALE)	210,035			210,035											210,035
0230637338 - SAKASAKA PRIMARY A (TAMALE)	207,976			207,976											207,976
0230637339 - SAKASAKA PRIMARY B(TAMALE)	220,331			220,331											220,331
0230637340 - SAKASAKA PRIMARY E(TAMALE)	219,969			219,969											219,969



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0230637341 - SALAFIYA M/A PRIMARY/KG(TAMALE)	209,507			209,507											209,507
0230637342 - SANZIRIGU MUJAHADATU M/A KG/PRIMARY.	185,186			185,186											185,186
0230637343 - SOBAHIYA M/A KG PRIMARY/KG(TAMALE)	192,630			192,630											192,630
0230637344 - SOUF-WATUL ISLAMIC PRIMARY/KG	189,157			189,157											189,157
0230637345 - ST. JOSEPHS R/C PRIMARY A SCHOOL(TAMALE)	220,723			220,723											220,723
0230637346 - ST. JOSEPHS R/C PRIMARY B	183,949			183,949											183,949
0230637347 - ST. JOSEPHS R/C PRIMARY C/KG	176,614			176,614											176,614
0230637348 - ST. PAULS R/C PRIMARY A(TAMALE)	341,831			341,831											341,831
0230637349 - ST. PAULS R/C PRIMARY B/KG(TAMALE)	268,851			268,851											268,851
0230637350 - ST. PETERS R/C PRIMARY A(TAMALE)	163,551			163,551											163,551
0230637351 - ST. PETERS R/C PRIMARY B/KG (TAMALE)	178,363			178,363											178,363
0230637352 - SUNNIA T.I AHMADIYYA PRIMARY/KG(TAMALE)	283,680			283,680											283,680
0230637353 - TA-ADEEB ISLAMIC PRIMARY/KG (TAMALE)	179,173			179,173											179,173
0230637354 - TAHIRIYA ISLAMIC PRIMARY/ KG (TAMALE)	160,622			160,622											160,622
0230637355 - TAMALE GIRLS ISLAMIC PRIMARY/ KG	176,395			176,395											176,395
0230637356 - TAMALE PRESBY BASIC SCHOOL(KULIKULI)	362,486			362,486											362,486
0230637357 - TAMALE S.D.A (MAIN) PRIMARY B/KG	208,921			208,921											208,921
0230637358 - TAMALE S.D.A PRIMARY A	188,561			188,561											188,561
0230637359 - TAMIMIYA ISLMAMIC PRIMARY/ KG(TAMALE)	158,441			158,441											158,441
0230637360 - THE LITTLE WAY KG/PRIMARY SCHOOL(TAMALE)	182,627			182,627											182,627
0230637361 - TICHELI ISLAMIC KG/PRIMARY(TAMALE)	208,476			208,476											208,476
0230637362 - TUA SUNNIA ISLAMIC PRIMARY/KG (TAMALE)	170,827			170,827											170,827
0230637363 - TUGU A.M.E ZION KG/PRIMARY(TAMALE)	152,870			152,870											152,870
0230637364 - TUGU YAPALA ISLAMIC PRIMARY/KG	160,846			160,846											160,846
0230637365 - TUUTINGLI NURI -IMAN PRIMARY (TAMALE)	332,793			332,793											332,793
0230637366 - UTHMANIYA M/A PRIMARY AND KG (TAMALE)	235,231			235,231											235,231
0230637367 - VITTIN METHODIST KG/PRIMARY(TAMALE)	180,775			180,775											180,775
0230637368 - WAMALE ISLAMIC PRIMARY/KG	238,045			238,045											238,045
0230637369 - WATANIYA ISLAMIC PRIMARY/KG	255,837			255,837											255,837



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0230637370 - WULSHIE KUKUO R/C PRIMARY (OLA)/KG	186,082			186,082											186,082
0230637371 - YIMAHINAYILI ISLAMIC PRIMARY/KG	172,063			172,063											172,063
0230637372 - YONG MANHALIA ISLAMIC PRIMARY/ KG (TAMALE)	196,414			196,414											196,414
0230637373 - YONG-DAKPEMYILI R/C PRIMARY/KG (TAMALE)	172,611			172,611											172,611
0230637375 - ZOGBELI AHMADIYYA PRIMARY /KG (TAMALE)	345,644			345,644											345,644
0230637376 - ZOGBELI ANSUARIYA PRIMARY ISL. (TAMALE)	309,665			309,665											309,665
0230637377 - ZOGBELI M/A PRIMARY B/KG (TAMALE)	305,490			305,490											305,490
0230637378 - ZOOZUGU T.I AHAMMADIYA PRIMARY SCHOOL	230,105			230,105											230,105
0230637380 - SUADIKIYA ISLAMIC KG/PRIMARY	200,058			200,058											200,058
0230637381 - IBNU UTHAIMEEN ISLAMIC PRIMARY/KG(TAMALE)	210,062			210,062											210,062
0230637382 - NYOHINI PRESBY PRIMARY BLOCK C (TAMALE)	217,379			217,379											217,379
0230637383 - ZOGBELI M/A PRIMARY A (TAMALE)	272,679			272,679											272,679
0230637384 - TA-AWUNIYA M/A PRIMARY/KG (TAMALE)	159,344			159,344											159,344
0230637386 - ASEYILI A.M.E ZION KG, PRIMARY SCHOOL	62,902			62,902											62,902
0230637387 - BUIYILI D/A PRIMARY SCHOOL	113,863			113,863											113,863
0230637388 - CHIRIFOYILI R/C PRIMARY SCHOOL	220,192			220,192											220,192
0230637389 - DABOGSHIE A.M.E ZION PRIMARY SCHOOL	174,684			174,684											174,684
0230637390 - DIMABI D/A PRIMARY	145,250			145,250											145,250
0230637391 - FIIHINI A.M.E ZION PRIMARY SCHOOL	155,398			155,398											155,398
0230637392 - GALINKPEGU E/A PRIMARY SCHOOL	175,788			175,788											175,788
0230637393 - GBANJOGLA D/A PRIMARY	138,077			138,077											138,077
0230637394 - GBRUMANI-TIBOGU D/A PRIMARY/KG SCHOOL	110,991			110,991											110,991
0230637395 - GBULLAHAGU A.M.E ZION PRIMARY	203,200			203,200											203,200
0230637396 - GBURIMANI AHMADIYYA PRIMARY SCHOOL	293,519			293,519											293,519
0230637397 - GOLINGA PRESBY PRIMARY	116,335			116,335											116,335
0230637398 - GURUMANCHAYILI ENGLISH/ARABIC KG, PRIMARY SCHOOL	158,459			158,459											158,459
0230637399 - JAGRIGUYILI A.M.E ZION PRIMARY SCHOOL	183,531			183,531											183,531
0230637400 - KAMBONAYILI A.M.E ZION PRIMARY SCHOOL	195,686			195,686											195,686
0230637401 - KANFEHIYILI E/A PRIMARY SCHOOL	70,363			70,363											70,363



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230637402 - KANGBAGU S.D.A PRIMARY SCHOOL	116,087			116,087											116,087
0230637403 - KASULIYILI E/A PRIMARY SCHOOL	139,859			139,859											139,859
0230637404 - KASULIYILI R/C PRIMARY SCHOOL	206,293			206,293											206,293
0230637405 - KASULIYILI RAHAMANIA SCHOOL	99,790			99,790											99,790
0230637406 - KOBLIMAHIGU D/A PRIMARY SCHOOL	93,806			93,806											93,806
0230637407 - KPACHIYILI D/A PRIMARY SCHOOL	152,446			152,446											152,446
0230637408 - KPALIGUN A.M.E ZION KG, PRIMARY SCHOOL	196,093			196,093											196,093
0230637409 - KPALSOGU KURA D/A PRIMARY SCHOOL	111,398			111,398											111,398
0230637410 - KPANA PRESBY KG, PRIMARY SCHOOL	185,581			185,581											185,581
0230637411 - KPANIYILI A.M.E ZION PRIMARY SCHOOL	145,024			145,024											145,024
0230637412 - KPENDUA AHAMADIYA PRIMARY SCHOOL	232,393			232,393											232,393
0230637413 - KUNGURI D/A KG, PRIMARY SCHOOL	162,057			162,057											162,057
0230637414 - LUNGBUNG D/A PRIMARY SCHOOL	319,316			319,316											319,316
0230637415 - LUNGBUNG-GURUGU A.M.E ZION PRIMARY SCHOOL	110,817			110,817											110,817
0230637416 - LUNGBUN-GUNDAE METHODIST PRIMARY	130,482			130,482											130,482
0230637417 - NAFARUN A.M.E ZION PRIMARY SCHOOL	73,931			73,931											73,931
0230637418 - NAGBLIGU A.M.E ZION PRIMARY/KG SCHOOL	141,369			141,369											141,369
0230637419 - NAWARIA ENGLISH ARABIC KG, PRIMARY SCHOOL	252,026			252,026											252,026
0230637420 - NGABA AME ZION PRIMARY SCHOOL	171,907			171,907											171,907
0230637421 - NYANKPALA D/A KG/PRIMARY SCHOOL	382,262			382,262											382,262
0230637422 - NYANKPALA ISLAMIA PRIMARY SCHOOL	249,927			249,927											249,927
0230637423 - NYANKPALA NIZAMIA E/A PRIMARY SCHOOL	273,182			273,182											273,182
0230637424 - NYANKPALAN MODEL KG/PRIMARY SCHOOL	181,708			181,708											181,708
0230637425 - ST. MONICAS R/C PRIMARY SCHOOL	339,114			339,114											339,114
0230637426 - TALI E/A KG, PRIMARY SCHOOL	124,911			124,911											124,911
0230637427 - TALI R/C PRIMARY/KG SCHOOL	195,592			195,592											195,592
0230637428 - TAMALIGU ANGLICAN PRIMARY SCHOOL	72,060			72,060											72,060
0230637429 - TIBOGNAYILI AHMADIYYA PRIMARY/KG SCHOOL	65,645			65,645											65,645
0230637430 - TINDANG HANAFIAYA E/A PRIMARY SCHOOL	165,489			165,489											165,489



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0230637431 - TINGOLI R/C KG, PRIMARY SCHOOL	249,763			249,763											249,763
0230637432 - TOLON D/A BASIC PRIMARY A SCHOOL	324,608			324,608											324,608
0230637433 - TOLON D/A MODEL PRIMARY SCHOOL	324,288			324,288											324,288
0230637434 - TOLON D/A PRIMARY B	184,432			184,432											184,432
0230637435 - TOLON E/A PRIMARY SCHOOL	165,863			165,863											165,863
0230637436 - TOLON IRSHADIYA ENGLISH/ARABIC PRIMARY SCHOOL	200,747			200,747											200,747
0230637437 - TUUNAAYILI AHMADIYA PRIMARY SCHOOL	140,612			140,612											140,612
0230637438 - YIZEGU D/A PRIMARY SCHOOL	105,882			105,882											105,882
0230637439 - WALISHIE D/A PRIMARY SCHOOL	20,729			20,729											20,729
0230637440 - WANTUGU E/A PRIMARY SCHOOL	91,507			91,507											91,507
0230637441 - WANTUGU R/C KG, PRIMARY SCHOOL	103,841			103,841											103,841
0230637442 - WORIBOGU AHMADIYA KG, PRIMARY	180,041			180,041											180,041
0230637443 - WORIBOGU KUKUO AHMADIYA PRIMARY SCHOOL	177,459			177,459											177,459
0230637444 - YIPELGU A.M.E ZION PRIMARY SCHOOL	141,253			141,253											141,253
0230637445 - YOBZERI D/A PRIMARY SCHOOL	167,645			167,645											167,645
0230637446 - YOGGU D/A PRIMARY SCHOOL	110,249			110,249											110,249
0230637447 - ZANTANI D/A KG, PRIMARY SCHOOL	136,421			136,421											136,421
0230637448 - NYANKPALA NAFARUNG E/A PRIMARY SCHOOL	201,134			201,134											201,134
0230637449 - KPALSOGU A.M.E ZION PRIMARY SCHOOL	215,291			215,291											215,291
0230637450 - ZOOLANYILI E/A PRIMARY SCHOOL	114,708			114,708											114,708
0230637451 - SABEGU D/A PRIMARY AND KINDERGARTEN SCHOOL	148,670			148,670											148,670
0230637452 - UDS BASIC SCHOOL	237,718			237,718											237,718
0230637453 - WALA D/A PRIMARY SCHOOL	78,120			78,120											78,120
0230637454 - GBANJONG AME ZION PRIMARY SCHOOL	189,735			189,735											189,735
0230637455 - TUNTEEYA D/A PRIMARY SCHOOL	135,012			135,012											135,012
0230637456 - WAYAMBA AME ZION PRIMARY	132,512			132,512											132,512
0230637457 - ZALI E/A KG, PRIMARY SCHOOL	154,249			154,249											154,249
0230637458 - ADIBO R/C KG/PRIMARY SCHOOL	246,076			246,076											246,076
0230637459 - ASALIA ISLAMIC PRIMARY PREPARATORY SCHOOL	196,129			196,129											196,129



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0230637460 - BADULI E/P PRIMARY	49,421			49,421											49,421
0230637461 - BAGBANI R/C PRIMARY AND KG	266,724			266,724											266,724
0230637462 - BALOGU D/A PRIMARY	488,301			488,301											488,301
0230637463 - BALOGU WATANIIA ISLAMIC KG/PRIMARY	182,967			182,967											182,967
0230637464 - BANCHINI D/A PRIMARY	158,489			158,489											158,489
0230637465 - BIBOLADO E/P KG/PRIMARY	133,661			133,661											133,661
0230637466 - BINAGMANDO R/C PRIMARY	100,135			100,135											100,135
0230637467 - BINI ISLAMIC KINDERGARTEN & PRIMARY SCHOOL	103,753			103,753											103,753
0230637468 - BOGNI M/A KG/ PRIMARY SCHOOL	69,616			69,616											69,616
0230637469 - BUNBON R/C KINDERGARTEN/ PRIMARY SCHOOL	117,188			117,188											117,188
0230637470 - CHIRIFOYILI R/C PRIMARY	133,393			133,393											133,393
0230637471 - CHOO ISLAMIC PRIMARY	114,825			114,825											114,825
0230637472 - CHOPONDO D/A PRIMARY	124,721			124,721											124,721
0230637473 - DINIYADO R/C PRIMARY	97,112			97,112											97,112
0230637474 - FAHLIYATUL ISLAMIC NURSERY & PRIMARY	194,402			194,402											194,402
0230637475 - FAISALIA ISLAMIC PRIMARY	193,617			193,617											193,617
0230637476 - GBAMBAYA PRESBY PRIMARY	114,809			114,809											114,809
0230637477 - GBUNGBALIGA R/C KG/PRIMARY	292,430			292,430											292,430
0230637479 - GUKPEGU R/C KG/ PRIMARYSCHOOL	151,313			151,313											151,313
0230637480 - GUNDOGU ISLAMIC KG/PRIMARY SCHOOL	180,767			180,767											180,767
0230637481 - HAMDANIA ISLAMIC KG/PRIMARY	267,140			267,140											267,140
0230637482 - ISLAMIC PROPAGATION PRIMARY PREPARATORY SCHOOL	313,278			313,278											313,278
0230637483 - JAMARK R/C PRIMARY	122,639			122,639											122,639
0230637485 - JINJINABANI/KOLIBILDO E/P PRIMARY	195,426			195,426											195,426
0230637486 - KAMSHEIGU ISLAMIC PRIMARY	164,777			164,777											164,777
0230637488 - KATINGULI R/C PRIMARY AND KG	112,003			112,003											112,003
0230637489 - KINYOMBANKI D/A KG/PRIMARY	100,977			100,977											100,977
0230637490 - KOGMADO METHODIST KG/PRIMARY SCHOOL	192,676			192,676											192,676
0230637491 - KORACHIDO E/P PRIMARY AND KG	117,221			117,221											117,221



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0230637492 - KPACHANI R/C PRIMARY AND KG	149,039			149,039											149,039
0230637493 - KPACHIYILI R/C PRIMARY	172,235			172,235											172,235
0230637494 - KPALBIOLOGNI R/C PRIMARY	124,297			124,297											124,297
0230637495 - KPALIGAGBINI R/C PRIMARY	134,652			134,652											134,652
0230637496 - KPAMANG CHURCH OF CHRIST KG/ PRIM. SCHOOL	102,364			102,364											102,364
0230637497 - KPANJAMBA R/C PRIMARY	113,960			113,960											113,960
0230637498 - KPANJI R/C PRIMARY	112,468			112,468											112,468
0230637499 - KPASANADO E/P PRIMARY	182,377			182,377											182,377
0230637500 - KUBONI E/P PRIMARY	121,550			121,550											121,550
0230637501 - KULKPENI E/P PRIMARY/KG.	133,266			133,266											133,266
0230637502 - KUNI E/P PRIMARYRY SCHOOL	101,910			101,910											101,910
0230637503 - KUNKON ISLAMIC PRIMARY	142,213			142,213											142,213
0230637504 - LIMPUIA E/P PRIMARY AND KG	178,301			178,301											178,301
0230637505 - MALZERI ISLAMIC PRIMARY AND KINDERGARTEN SCHOOL	182,969			182,969											182,969
0230637506 - MINDUYILI E/P PRIMARY	100,547			100,547											100,547
0230637507 - MISKIYATU ISLAMIC PRIMARY/ PRE SCHOOL	216,620			216,620											216,620
0230637508 - MONTONDO E/P PRIMARY	162,440			162,440											162,440
0230637509 - NABLA D/A PRIMARY AND KG	128,479			128,479											128,479
0230637510 - NABUGU M/A PRIMARY	162,242			162,242											162,242
0230637511 - NAGANI M/A PRIMARY AND KG	275,548			275,548											275,548
0230637512 - NAGLOGU ISLAMIC PRIMARY	154,021			154,021											154,021
0230637514 - NALOGBA R/C PRIMARY AND KG	133,721			133,721											133,721
0230637515 - NASHIR-DEEN ISLAMIC PRIMARY AND KG	167,415			167,415											167,415
0230637516 - NASSAH E/P PRIMARY	128,386			128,386											128,386
0230637517 - NEIBONG/WAJULI R/C PRIMARY	176,263			176,263											176,263
0230637518 - NGANI GOOD SHEPHERD ROMAN CATHOLIC KG	102,298			102,298											102,298
0230637520 - NUREL-SAEDIA NO.1 ISLAMIC KG/PRIMARY	203,522			203,522											203,522
0230637521 - NURUL ANWARR ISLAMIC PRIMARY	354,125			354,125											354,125
0230637522 - NURUL ISLAM PRIMARY	250,172			250,172											250,172



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230637523 - NURUL SADIA NO.2 PRIMARY PREPARATORY SCHOOL	198,684			198,684											198,684
0230637524 - OSEIDO R/C PRIMARY AND KG.	25,807			25,807											25,807
0230637525 - OYOMDO D/A KG/PRIMARY	127,962			127,962											127,962
0230637526 - PANSIYA ISLAMIC PRIMARY AND KG	123,584			123,584											123,584
0230637527 - PION R/C PRIMARY AND KG	96,025			96,025											96,025
0230637528 - RHEMAH INTERNATIONAL PRIMARY	332,422			332,422											332,422
0230637529 - ROMAN CATHOLIC BLOCK C PRIMARY	147,705			147,705											147,705
0230637530 - S.D.A PREPARATORY AND KINDERGARTEN PRIMARYSCHOOL	363,426			363,426											363,426
0230637532 - SAKPEGU ISLAMIC PRIMARY	113,984			113,984											113,984
0230637533 - SANDOWYA R/C KG/PRIMARY SCHOOL	124,025			124,025											124,025
0230637534 - SUNSON R/C PRIMARY AND KG	103,425			103,425											103,425
0230637535 - SUNSONGBUNG ISLAMIC PRIMARY AND KG	174,076			174,076											174,076
0230637536 - T.I AHMADIYYA NURSERY/PRIMARY	280,816			280,816											280,816
0230637537 - TIMULKANDO R/C KG/ PRIMARY SCHOOL	115,057			115,057											115,057
0230637538 - TUSANI D/A PRIMARY	118,191			118,191											118,191
0230637539 - UMRANIA ISLAMIC PRIMARY	178,374			178,374											178,374
0230637540 - WAMBUNG E/P PRIMARY	182,426			182,426											182,426
0230637541 - YASHEGU R/C PRIMARY	113,290			113,290											113,290
0230637542 - YENDI M.A. PRIMARY BLOCK A KG	361,834			361,834											361,834
0230637543 - YENDI JUBILEE KG/PRIMARY	128,337			128,337											128,337
0230637544 - YENDI M/A PRIMARY BLK B	247,957			247,957											247,957
0230637545 - YENDI PRESBY PRIMARY	329,927			329,927											329,927
0230637546 - YENDI R/C PRIMARY BLK A	262,899			262,899											262,899
0230637547 - YIMAHIGU R/C PRIMARY	146,185			146,185											146,185
0230637548 - YINSALA R/C PRIMARY	159,148			159,148											159,148
0230637549 - ZAKOLI R/C PRIMARY	155,607			155,607											155,607
0230637550 - ZANG M/A PRIMARY	168,458			168,458											168,458
0230637551 - ZOHE EVANGELICAL PRESBYTERIAN PRIMARY	325,521			325,521											325,521
0230637552 - ZUGU R/C PRIMARY/ NURSERY	139,599			139,599											139,599



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230637553 - YENDI R.C. PRIMARY SCHOOL BLK B	265,538			265,538											265,538
0230637554 - ZOHE ISLAMIC PRIMARY SCHOOL	148,319			148,319											148,319
0230637555 - SUALIHIA ISLAMIC PRIMARY AND KG	222,448			222,448											222,448
0230637556 - KASALI M/A PRIMARY SCHOOL	116,484			116,484											116,484
0230637557 - KPASANI M/A PRIMARY SCHOOL	121,072			121,072											121,072
0230637558 - KULKPANGA R.C. KG/PRIMARY SCHOOL	126,923			126,923											126,923
0230637560 - JILMA NO. 2 R.C. KG/PRIMARY	82,221			82,221											82,221
0230637561 - BUNDULI R.C. PRIMARY	146,174			146,174											146,174
0230637562 - FRIMANDO R.C. KG/PRIMARY SCHOOL	127,317			127,317											127,317
0230637563 - BAGMANI D/A PRIMARY AND KG	66,717			66,717											66,717
0230637564 - BINAMBADO D/A PRIMARY	31,290			31,290											31,290
0230637565 - BIYINKUNDO D/A PRIMARY	50,262			50,262											50,262
0230637566 - DAGBABAANI D/A PRIMARY	20,729			20,729											20,729
0230637567 - OUR LADY OF PEACE R/C PRIMARY	56,666			56,666											56,666
0230637568 - FINAYILI D/A PRIMARY AND KG	113,182			113,182											113,182
0230637569 - FRIENDS OF THE EART (FOE)	135,765			135,765											135,765
0230637570 - GBANDI D/A KG/PRIMARY	78,818			78,818											78,818
0230637571 - GOR KURILI R/C PRIMARY AND KG	116,027			116,027											116,027
0230637572 - GOR-KOKANI R/C PRIMARY	81,552			81,552											81,552
0230637573 - GOR-LANYILI D/A PRIMARY	60,330			60,330											60,330
0230637574 - JAGRIDO D/A PRIMARY AND KG	60,823			60,823											60,823
0230637575 - JANKUN D/A PRIMARY AND KG	65,581			65,581											65,581
0230637576 - KALEGU D/A PRIMARY AND KG	166,362			166,362											166,362
0230637577 - KOLIKOLINI D/A PRIMARY	61,504			61,504											61,504
0230637578 - KORIKURUGU E/P PRIMARY AND KG	65,925			65,925											65,925
0230637579 - KPALGABBINI R/C PRIMARY	82,109			82,109											82,109
0230637580 - KUKPALGU D/A KG & PRIMARY	134,496			134,496											134,496
0230637581 - KUKPALIGA D/A PRIMARY AND KG	23,325			23,325											23,325
0230637582 - KUKUOKPANGA D/A PRIMARYCHOOL	61,498			61,498											61,498



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230637583 - KUNTUMBIYILI R/C PRIMARY	144,429			144,429											144,429
0230637584 - KWORILI D/A PRIMARY AND KG	104,092			104,092											104,092
0230637585 - LAGBANI D/A PRIMARY	125,428			125,428											125,428
0230637586 - LARIBANGA D/A PRIMARY	61,863			61,863											61,863
0230637587 - MBEBUDO D/A PRIMARY AND KG	41,809			41,809											41,809
0230637588 - MOGYINGA D/A PRIMARY	20,041			20,041											20,041
0230637589 - MONCHAN E/P PRIMARY	62,404			62,404											62,404
0230637590 - MONGOASE D/A PRIMARY	142,666			142,666											142,666
0230637591 - MONIEGU D/A PRIMARY	89,430			89,430											89,430
0230637592 - NOAGMADO D/A PRIMARY	94,667			94,667											94,667
0230637593 - NURIA E/A KG & PRIMARY	160,640			160,640											160,640
0230637594 - NYANKPALA D/A PRIMARY	137,333			137,333											137,333
0230637595 - OCHADINDO D/A PRIMARY	50,985			50,985											50,985
0230637596 - OJOOJA D/A PRIMARY	31,290			31,290											31,290
0230637597 - OMOALDO D/A PRIMARY	62,538			62,538											62,538
0230637598 - POAGMADO D/A PRIMARY	89,230			89,230											89,230
0230637599 - RAJIA E/A PRIMARY	145,795			145,795											145,795
0230637600 - SABARE NO.1 D/A PRIMARY	159,298			159,298											159,298
0230637601 - SABARE NO.2 D/A PRIMARY AND KG	79,022			79,022											79,022
0230637602 - SABARE--TINDAN D/A PRIMARY AND KG	91,384			91,384											91,384
0230637603 - SAKPALENGABANI D/A PRIMARY	94,356			94,356											94,356
0230637604 - SALINKUGA D/A PRIMARY	97,776			97,776											97,776
0230637605 - SUBURINI D/A PRIMARY AND KG	30,603			30,603											30,603
0230637606 - TADAAMAN ISLAMIC PRIMARY AND KINDERGARTEN	146,769			146,769											146,769
0230637608 - TAMBIHIYA D/A KG & PRIMARY	108,458			108,458											108,458
0230637609 - TASUNDO D/A PRIMARY AND KG	134,851			134,851											134,851
0230637610 - TAYONDO D/A PRIMARY	65,531			65,531											65,531
0230637611 - TINDAN D/A PRIMARY	20,729			20,729											20,729
0230637612 - TUVUGU D/A PRIMARY	207,522			207,522											207,522



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0230637613 - WORIBOGU D/A PRIMARY AND KG	65,144			65,144											65,144
0230637614 - ZABZUGU D/A KG & PRIMARY	184,366			184,366											184,366
0230637615 - ZABZUGU D/A PRIMARY SCHOOL	171,214			171,214											171,214
0230637616 - VOKPIA D/A PRIMARY	41,809			41,809											41,809
0230637618 - MANTILI D/A PRIMARY AND KG	77,873			77,873											77,873
0230637619 - AGBANJO KURA PRIMARY	88,343			88,343											88,343
0230637620 - BALAI D/A KG/PRIMARY	238,775			238,775											238,775
0230637621 - BANAJADO KG AND PRIMARY	68,171			68,171											68,171
0230637622 - BANKAMBA D/A PRIMARY	94,621			94,621											94,621
0230637623 - BASARI-KURA E.C.G PRIMARY	52,019			52,019											52,019
0230637624 - BIKONDO D/A PRIMARY	20,041			20,041											20,041
0230637625 - BINGALI PRIMARY SCHOOL	67,100			67,100											67,100
0230637627 - BLADJAI D/A BASIC KG/PRIMARY	130,423			130,423											130,423
0230637628 - BOLLA D/A PRIMARY SCHOOL	41,809			41,809											41,809
0230637629 - BOMBARI D/A KG AND PRIMARY	73,093			73,093											73,093
0230637630 - BUNTUM PRESBY PRIMARY	65,178			65,178											65,178
0230637631 - BUYA D/A PRIMARY A	87,318			87,318											87,318
0230637632 - BUYA D/A PRIMARY B /KG	113,583			113,583											113,583
0230637633 - BUYA DESTINY KG/PRIMARY	128,105			128,105											128,105
0230637634 - CHAKOLI KG/PRIMARY	88,939			88,939											88,939
0230637635 - DAMAKURA D/A KG & PRIMARY	77,056			77,056											77,056
0230637636 - DEGEMGEM D/A PRIAMRY	29,533			29,533											29,533
0230637637 - DOBUNG D/A PRIMARY	82,157			82,157											82,157
0230637638 - DON THEOBOLD COMPLEX NO. 1 SCHOOL KG/PRIMARY	388,048			388,048											388,048
0230637639 - DON-THEOBOLD NO. 2 PRIMARY	131,153			131,153											131,153
0230637640 - KUMDI S.D.A PRIMARY	47,846			47,846											47,846
0230637641 - EWANDO D/A KG/PRIMARY	62,186			62,186											62,186
0230637642 - GATA/SRUKU D/A PRIMARY	42,168			42,168											42,168
0230637643 - GULBI PRESBY KG/PRIMARY	86,712			86,712											86,712



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230637644 - HULAFU KG/PRIMARY	158,898			158,898											158,898
0230637645 - ISHAKIYA E/A PRIMARY	35,515			35,515											35,515
0230637646 - JAGBINGBINO D/A KG/PRIMARY	74,308			74,308											74,308
0230637647 - JAMBOAI PRESBY. PRIMARY	103,038			103,038											103,038
0230637648 - JIRANDOGO PRESBY PRIMARY	114,432			114,432											114,432
0230637649 - KABESO PRESBY KG/PRIMARY	106,378			106,378											106,378
0230637650 - KABONWULE ALMIGHTY PRIMARY	266,693			266,693											266,693
0230637651 - KABONWULE D/A KG/PRIMARY	83,266			83,266											83,266
0230637652 - KACHELINDO KG AND PRIMARY	110,094			110,094											110,094
0230637653 - KACHINKE PRESBY PRIMARY	62,871			62,871											62,871
0230637654 - KAKPENI D/A PRIMARY	70,303			70,303											70,303
0230637655 - KATIEJELI E/P PRIMARY	168,814			168,814											168,814
0230637656 - KATIEJELI ISLAMIC KG/PRIMARY	258,605			258,605											258,605
0230637657 - KATSEKPE D/A PRIMARY	55,415			55,415											55,415
0230637658 - KITARE E/P KG/PRIMARY	150,466			150,466											150,466
0230637659 - KOJOBONI D/A KG/PRIMARY	183,846			183,846											183,846
0230637660 - KONJADO D/A PRIMARY	42,740			42,740											42,740
0230637661 - KPADJAI NO.1 R/C KG/PRIMARY	71,695			71,695											71,695
0230637662 - KPADJAI NO.2 R/C PRIMARY	40,770			40,770											40,770
0230637663 - KPAKPA S.D.A PRIMARY	87,744			87,744											87,744
0230637664 - KPANDAI D/A KG/PRIMARY	192,395			192,395											192,395
0230637665 - KPANDAI S.D.A KG/PRIMARY	193,847			193,847											193,847
0230637666 - KUBIMANTAN PRESBY PRIMARY	40,095			40,095											40,095
0230637667 - KUJA KG/PRIMARY	112,447			112,447											112,447
0230637668 - KUMDI D/A KG/PRIMARY	125,803			125,803											125,803
0230637669 - KUMDI WEST BANK KG/PRIMARY	155,875			155,875											155,875
0230637670 - LAMBADO D/A PRIMARY	130,518			130,518											130,518
0230637671 - LEGYAN D/A PRIMARY	90,344			90,344											90,344
0230637672 - LESENI KG/PRIMARY	172,378			172,378											172,378



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0230637673 - LOLOTO PRESBY KG/PRIMARY	106,947			106,947											106,947
0230637674 - LONTO PRESBY KG/PRIMARY	105,867			105,867											105,867
0230637675 - MAJADOH D/A PRIMARY	21,081			21,081											21,081
0230637676 - MBONWURA D/A PRIMARY	304,497			304,497											304,497
0230637677 - MBOWURA NO2 ECG KG & PRIM.	110,434			110,434											110,434
0230637678 - MEME E/P PRIMARY	220,111			220,111											220,111
0230637679 - NANJURO PRESBY PRIMARY	143,396			143,396											143,396
0230637680 - NEKPO PENTECOST PREPARATORY KG/PRIMARY	111,249			111,249											111,249
0230637681 - NEW NKANCHINA KG/PRIMARY	268,626			268,626											268,626
0230637682 - NFIGMADO D/A PRIMARY	65,134			65,134											65,134
0230637683 - NKPANI INTERNATIONAL PRIMARY	110,664			110,664											110,664
0230637684 - OCHEREPE PRESBY KG/PRIMARY	92,384			92,384											92,384
0230637685 - ONYUMBO D/A PRIMARY	111,838			111,838											111,838
0230637686 - SIKI KURA D/A KG/PRIMARY	41,457			41,457											41,457
0230637687 - ST. KIZITOS PRIMARY	266,010			266,010											266,010
0230637688 - SUNGUAI PRESBY PRIMARY	44,802			44,802											44,802
0230637689 - TADANDO D/A PRIMARY	86,630			86,630											86,630
0230637690 - TAKANADO D/A PRIMARY	75,924			75,924											75,924
0230637691 - TAKUMDO D/A KG/PRIMARY	98,521			98,521											98,521
0230637692 - TAKURADI PRIMARY	73,579			73,579											73,579
0230637693 - TANKULENKU PRIMARY	21,081			21,081											21,081
0230637694 - TENGLENTO D/A KG/PRIMARY/JHS	208,841			208,841											208,841
0230637695 - TIKARINI EVANGELICAL PRESBYTARIAN PRIMARY	126,439			126,439											126,439
0230637696 - UFAKUJA PRIMARY	132,331			132,331											132,331
0230637697 - WASAWASA E/P PRIMARY	116,818			116,818											116,818
0230637698 - WIAE CHABOR R/C PRIMARY	86,662			86,662											86,662
0230637699 - WIAE R/C KG/PRIMARY	166,120			166,120											166,120
0230637700 - WUCHADO D/A PRIMARY	20,729			20,729											20,729
0230637701 - MALLANDO D/A PRIMARY SCHOOL	72,053			72,053											72,053



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0230637702 - DOBUNG NO.1 D/A KG/PRIMARY SCHOOL	49,635			49,635											49,635
0230637703 - KPALUNG KG/PRIMARY SCHOOL	83,913			83,913											83,913
0230637704 - GMANBENDO D/A KG/PRIMARY	21,081			21,081											21,081
0230637705 - ADALI R.C. KG AND PRIMARY SCHOOL	40,770			40,770											40,770
0230637706 - AKROMABILA R.C. KG AND PRIMARY SCHOOL	70,722			70,722											70,722
0230637707 - ANDO-NYAMANU R.C. KG, PRIMARY AND JUNIOR HIGH SCHOOL	112,857			112,857											112,857
0230637708 - ANDOWAWASU R.C K.G. AND PRIMARY SCHOOL	130,801			130,801											130,801
0230637709 - ASARE D.A KG AND PRIMARY SCHOOL	41,457			41,457											41,457
0230637710 - BUKASU D.A. KG AND PRIMARY SCHOOL	81,943			81,943											81,943
0230637711 - BUKASU R.C. KG AND PRIMARY SCHOOL	82,914			82,914											82,914
0230637712 - BUNBURIGA D.A. KG AND PRIMARY SCHOOL	20,382			20,382											20,382
0230637713 - CHERE D.A. K.G. AND PRIMARY SCHOOL	79,372			79,372											79,372
0230637714 - CHEREPONI D.A. KG AND PRIMARY SCHOOL	179,815			179,815											179,815
0230637715 - CHEREPONI E.P. KG AND PRIMARY SCHOOL	128,535			128,535											128,535
0230637716 - CHOMBOSU E.P K.G AND PRIMARY SCHOOL	69,665			69,665											69,665
0230637717 - FAMISAH E.P.KG AND PRIMARY SCHOOL	72,528			72,528											72,528
0230637718 - GARINKUKA E.P KG AND PRIMARYSCHOOL	47,421			47,421											47,421
0230637719 - HAMDANIA E.A. KG AND PRIMARY SCHOOL	154,568			154,568											154,568
0230637720 - JAKPA R.C. KG AND PRIMARY SCHOOL	91,875			91,875											91,875
0230637721 - JAYONI D.A. K.G. AND PRIMARY SCHOOL	20,729			20,729											20,729
0230637722 - JILMA D.A. KG AND PRIMARYC SCHOOL	21,439			21,439											21,439
0230637724 - KPANI D.A. KG AND PRIMARY SCHOOL	20,729			20,729											20,729
0230637725 - KPATANI E.P. BASIC SCHOOL	20,729			20,729											20,729
0230637726 - KPENCHI D.A. K.G. AND PRIMARY SCHOOL	25,807			25,807											25,807
0230637727 - KUDANI R.C. KG AND PRIMARY SCHOOL	150,298			150,298											150,298
0230637729 - KWAME NANSONI E.P.KG AND PRIMARY SCHOOL	20,729			20,729											20,729
0230637730 - MASAWOSE D.A. KG AND PRIMARY SCHOOL	76,954			76,954											76,954
0230637731 - MAYAMAM E.P. KG AND PRIMARY SCHOOL	41,457			41,457											41,457
0230637732 - NABONI R.C. KG/PRIMARY SCHOOL	26,692			26,692											26,692



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230637733 - NABUJOKU E.P. KG AND PRIMARY SCHOOL	59,100			59,100											59,100
0230637736 - NAMBIEMA D.A KG AND PRIMARY SCHOOL	115,054			115,054											115,054
0230637737 - NANCHEM R.C. KG AND PRIMARY SCHOOL	20,382			20,382											20,382
0230637738 - NANSONI R.C. KG AND PRIMARY SCHOOL	84,330			84,330											84,330
0230637739 - NATURI D.A K.G. AND PRIMARY SCHOOL	90,745			90,745											90,745
0230637740 - NAWIEKU D.A. K.G. AND PRIMARY SCHOOL	42,168			42,168											42,168
0230637741 - NURU-DEEN T.I. AHMADIYYA KG PRIMARY AND JUNIOR HIGH SCHOOL CHEREPO	117,380			117,380											117,380
0230637742 - RAHAMANIA E.A. KG AND PRIMARY SCHOOL	65,847			65,847											65,847
0230637743 - ST. BRIGIDS BASIC SCHOOL,SANGBANA	141,131			141,131											141,131
0230637744 - TACHEKU D.A.KG AND PRIMARY SCHOOL	72,217			72,217											72,217
0230637745 - TAMBONG D.A KG AND PRIMARY SCHOOL	62,203			62,203											62,203
0230637748 - TINCHANGU E.P KG AND PRIMARY SCHOOL	41,809			41,809											41,809
0230637749 - TOMBU D.A K.G. AND PRIMARY SCHOOL	70,011			70,011											70,011
0230637750 - TOSALA UNITED E.P. K.G. AND PRIMARY SCHOOL	132,569			132,569											132,569
0230637752 - WENCHIKI D.A. KG AND PRIMARY SCHOOL	63,243			63,243											63,243
0230637753 - WONJUGA D.A.KG AND PRIMARY SCHOOL	71,201			71,201											71,201
0230637754 - YORGU D.A. KG AND PRIMARY SCHOOL	37,661			37,661											37,661
0230637755 - NAKAKU D.A. K.G. AND PRIMARY SCHOOL	20,729			20,729											20,729
0230637756 - YETELI D.A KG AND PRIMARY SCHOOL	22,551			22,551											22,551
0230637758 - KPAMAMBA D.A. KG AND PRIMARY SCHOOL	71,014			71,014											71,014
0230637759 - BIHINAAYILI METHODIST PRIMARY	142,674			142,674											142,674
0230637760 - BOGUNAYILI E/A KG, PRIMARY	458,609			458,609											458,609
0230637761 - BOGUNAYILI R/C PRIMARY	372,463			372,463											372,463
0230637762 - BOGU-PALGU A.M.E ZION PRIMARY	437,383			437,383											437,383
0230637763 - BONGNAYILI E/A PRIMARY	180,306			180,306											180,306
0230637764 - BUGLANG METHODIST PRIMARY SCHOOL	144,747			144,747											144,747
0230637765 - CHESHEGU D/A PRIMARY SCHOOL	261,949			261,949											261,949
0230637766 - CHEYOHI A.M.E ZION PRIMARY	210,867			210,867											210,867
0230637767 - DALUN AHMADIYYA KG PRIMARY SCHOOL	344,201			344,201											344,201



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230637768 - DALUN FALLAHA-SUWEIDIYA E/A PRIMARY SCHOOL	226,355			226,355											226,355
0230637769 - DALUN NURIYA E/A KG, PRIMARY	138,116			138,116											138,116
0230637770 - DALUN R/C KG, PRIMARY SCHOOL	208,949			208,949											208,949
0230637771 - DALUN SIMLI MODEL D/A KG/PRIMARY	233,619			233,619											233,619
0230637772 - DALUN-ANSUARIDEEN E/A PRIMARY	430,378			430,378											430,378
0230637774 - DINYOKPALGU D/A KG, PRIMARY SCHOOL	162,833			162,833											162,833
0230637775 - GANVULIGA D/A PRIMARY	224,202			224,202											224,202
0230637776 - GARIZEGU PRESBY PRIMARY	101,556			101,556											101,556
0230637777 - GBUGLI E/A KG, PRIMARY	381,348			381,348											381,348
0230637778 - GBULLUNG D/A PRIMARY	295,557			295,557											295,557
0230637779 - GBULLUNG E/A PRIMARY	342,928			342,928											342,928
0230637780 - GINGANI R/C PRIMARY	246,448			246,448											246,448
0230637781 - GIZAA-GUNDA D/A KG, PRIMARY	210,584			210,584											210,584
0230637782 - GUNG A.M.E ZION KG, PRIMARY SCHOOL	198,404			198,404											198,404
0230637783 - GUPANARIGU D/A PRIMARY	433,056			433,056											433,056
0230637784 - GUMO E/A PRIMARY SCHOOL	369,200			369,200											369,200
0230637785 - JAKPAHI A.M.E ZION KG AND PRIMARYSCHOOL	113,292			113,292											113,292
0230637786 - KANFEHIYILI R/C PRIMARY	610,858			610,858											610,858
0230637787 - KHAIRIYA E/A PRIMARY SCHOOL	207,307			207,307											207,307
0230637788 - KPACHI METHODIST PRIMARY	138,116			138,116											138,116
0230637789 - KPALGA R/C PRIMARY	417,161			417,161											417,161
0230637790 - KPEGU A.M.E ZION KG, PRIMARY SCHOOL	316,246			316,246											316,246
0230637791 - KPILO-NAPAGYILI D/A KG/PRIMARY	469,930			469,930											469,930
0230637792 - KPLINYIN D/A PRIMARY SCHOOL	160,282			160,282											160,282
0230637793 - KULLI A.M.E ZION KG, PRIMARY	32,130			32,130											32,130
0230637794 - KUMBUNGU AHMADIYYA KG, PRIMARY SCHOOL	187,723			187,723											187,723
0230637795 - KUMBUNGU BADARIA E/A KG/PRIMARY SCHOOL	624,705			624,705											624,705
0230637796 - KUMBUNGU D/A KG, PRIMARY SCHOOL A	193,300			193,300											193,300
0230637797 - KUMBUNGU NAWARIDEEN E/A BASIC SCHOOL	411,140			411,140											411,140



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230637798 - KUMBUNGU RASHADIYA ENGLISH/ARABIC KG, PRIMARY SCHOOL	393,331			393,331											393,331
0230637799 - KUMBUNGU WATANIA ENGLISH AND ARABIC KG, PRIMARY SCHOOL	296,625			296,625											296,625
0230637800 - KUMBUNGU SUNIYA E/A PRIMARY SCHOOL	698,874			698,874											698,874
0230637801 - LOGSHEGU A-G KG, PRIMARY SCHOOL	135,188			135,188											135,188
0230637802 - MBANAAYILI E/A PRIMARY SCHOOL	291,068			291,068											291,068
0230637803 - MBANAYILI S.D.A KG, PRIMARY	34,371			34,371											34,371
0230637804 - NAMDU A.M.E ZION PRIMARY	217,518			217,518											217,518
0230637805 - NAWUNI R/C PRIMARY SCHOOL	190,390			190,390											190,390
0230637806 - NIBRSIAT ISLAMIC KG/PRIMARY SCHOOL	240,400			240,400											240,400
0230637807 - NWODUA R/C KG/PRIMARY SCHOOL	183,438			183,438											183,438
0230637808 - NWOGU A.M.E ZION PRIMARY	148,552			148,552											148,552
0230637809 - SAAKUBA E/A KG, PRIMARY	105,405			105,405											105,405
0230637810 - SATANI A.M.E ZION PRIMARY	110,971			110,971											110,971
0230637811 - SINGA D/A PRIMARY	64,318			64,318											64,318
0230637812 - THE KINGS KG, PRIMARY SCHOOL	30,546			30,546											30,546
0230637813 - TIBUNG R/C PRIMARY	350,556			350,556											350,556
0230637814 - TIRING ANGLICAN PRIMARY	157,475			157,475											157,475
0230637815 - TONJING E/A PRIMARY SCHOOL	374,799			374,799											374,799
0230637816 - VOGGU R/C KG, PRIMARY SCHOOL	386,507			386,507											386,507
0230637817 - VOGGU-GUNDA AHMADDIYA KG, PRIMARY	31,065			31,065											31,065
0230637819 - VOGGU-KUSHIBO D/A PRIMARY	144,747			144,747											144,747
0230637820 - WUBA E/A KG, PRIMARY	186,306			186,306											186,306
0230637821 - YIPELNAAYILI D/A PRIMARY	156,198			156,198											156,198
0230637822 - YUNI METHODIST KG, PRIMARY	108,583			108,583											108,583
0230637824 - ZANGBALUN-BIHI D/A KG/PRIMARY SCHOOL	27,146			27,146											27,146
0230637825 - ZANGBALUNG ENGLISH/ARABIC KG, PRIMARY SCHOOL	396,463			396,463											396,463
0230637826 - ZUGU D/A KG/PRIMARY SCHOOL	358,216			358,216											358,216
0230637827 - ZUGU DABOGNI A.M.E. ZION PRIMARY	27,146			27,146											27,146
0230637828 - ZUGU KUSHIBO R/C PRIMARY SCHOOL	107,196			107,196											107,196



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230637829 - ZUGU-YIPELGU D/A PRIMARY/KG	204,907			204,907											204,907
0230637837 - KUMBUNGU D/A PRIMARY B	460,516			460,516											460,516
0230637838 - ZANGBALUN R/C KG, PRIMARY SCHOOL	376,220			376,220											376,220
0230637839 - BUGYINGA D/A PRIMARY SCHOOL	20,729			20,729											20,729
0230637840 - DABOZESI D/A PRIMARY	21,081			21,081											21,081
0230637841 - GARIGU D/A PRIMARY	49,158			49,158											49,158
0230637842 - GBIMA D/A PRIMARY	41,205			41,205											41,205
0230637843 - JADEMA D/A BASI SCHOOL	59,198			59,198											59,198
0230637844 - KATIGRI D/A BASIC SCHOOL	127,023			127,023											127,023
0230637845 - KIKAAAYIRI D/A PRIMARY	161,617			161,617											161,617
0230637846 - KPATORIGU D/A BASIC SCHOOL	137,455			137,455											137,455
0230637847 - KUBAGNA D/A K/G PRIMARY SCHOOL	40,134			40,134											40,134
0230637848 - KUBORI R/C PRIMARY A	86,953			86,953											86,953
0230637850 - KUBUGU D/A PRIMARY	157,174			157,174											157,174
0230637851 - KUNKWA KG/PRIMARY	130,872			130,872											130,872
0230637852 - LOAGRI NO.1 R/C KG/PRIMARY SCHOOL	126,491			126,491											126,491
0230637853 - MUGU D/A PRIMARY	20,382			20,382											20,382
0230637854 - NANGRUMA D/A KINDERGARTEN & PRIMARY	21,081			21,081											21,081
0230637855 - PRIMA D/A KG/ PRIMARY	87,844			87,844											87,844
0230637856 - SAKPABA D/A KG/ PRIMARY SCHOOL	111,122			111,122											111,122
0230637857 - SOO R/C PRIMARY	183,461			183,461											183,461
0230637858 - TANDOW D/A PRIMARY	41,809			41,809											41,809
0230637859 - TANTALA D/A BASIC SCHOOLS	62,538			62,538											62,538
0230637860 - TUVUU D/A KG/ PRIMARY	40,423			40,423											40,423
0230637861 - WUNTUBRI D/A KG/PRIMARY SCHOOL	59,633			59,633											59,633
0230637862 - WUYIMA D/A KG/ PRIMARY SCHOOL	61,498			61,498											61,498
0230637863 - YAGABA R/CKG/PRIMARY SCHOOL	173,617			173,617											173,617
0230637864 - YAG-NAMOO D/A PRIMARY SCHOOL	41,809			41,809											41,809
0230637865 - YIKPABONGU DEBERNISSE BASIC SCHOOL	131,515			131,515											131,515



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230637866 - YIRANGU D/A PRIMARY	102,603			102,603											102,603
0230637867 - YIZEBISI D/A PRIMARY SCHOOL	41,122			41,122											41,122
0230637868 - YIZESI D/A KG/PRIMARY SCHOOL	88,185			88,185											88,185
0230637869 - ZANWARA D/A BASIC SCHOOL	150,103			150,103											150,103
0230637870 - ZUKPENI D/A PRIMARY/JHS	112,307			112,307											112,307
0230637871 - LICHA D/A PRIMARY SCHOOL	31,290			31,290											31,290
0230637872 - ZANLOO D/A KG & PRIMARY SCHOOL	21,081			21,081											21,081
0230637873 - KUSOBI KG & PRIMARY SCHOOL	42,162			42,162											42,162
0230637880 - BULI D/A PRIMARY	92,495			92,495											92,495
0230637881 - CHEGU A M E ZION PRIMARY AND KG	113,441			113,441											113,441
0230637882 - DABOGNI D/A PRIMARY AND KG	66,482			66,482											66,482
0230637883 - DOMBINE R/C PRIMARY AND KG	68,375			68,375											68,375
0230637884 - GMAFEG EVANGELICAL PRESBYTERIAN PRIMARY AND KG	126,960			126,960											126,960
0230637885 - GUNDOGULANYILI ISLAMIC KINDERGARTEN/PRIMARY SCHOOL	67,100			67,100											67,100
0230637886 - GUNSI AME ZION PRIMARY AND KG	122,471			122,471											122,471
0230637887 - JABLAJO D/A PRIMARY AND KG	20,729			20,729											20,729
0230637888 - JIMLE AME ZION KG/PRIMARY	157,800			157,800											157,800
0230637889 - KANIMO R/C KG AND PRIMARY	65,201			65,201											65,201
0230637890 - KAYONG D/A PRIMARY AND KG	45,564			45,564											45,564
0230637891 - KPABIA NABATIA ISLAMIC PRIMARY AND KG	51,226			51,226											51,226
0230637892 - KPABIA NASIRA ISLAMIC PRIMARY AND KG	119,076			119,076											119,076
0230637893 - KPACHAA D/A PRIMARY AND KG	88,376			88,376											88,376
0230637894 - KPACHIBIHINI L/A PRIMARY AND KG	58,537			58,537											58,537
0230637895 - KPALKORE ISLAMIC PRIMARY	122,597			122,597											122,597
0230637896 - KPULIGINI ISLAMIC PRIMARY	135,469			135,469											135,469
0230637897 - KPUNKPANO ISLAMIC PRIMARY AND KG	61,668			61,668											61,668
0230637898 - KUCHATIDO M. A. KG/PRIMARY SCHOOL	78,925			78,925											78,925
0230637899 - KUKPALGU R/C PRIMARY AND KG	30,546			30,546											30,546
0230637900 - KULINKPEGU AME ZION PRIMARY AND KG	160,409			160,409											160,409



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0230637901 - KUSHELI ISLAMIC PRIMARY AND KG	106,109			106,109											106,109
0230637902 - LAMARKDO E/P PRIMARY	76,309			76,309											76,309
0230637903 - MALIDO R/C PRIMARY AND KG	85,630			85,630											85,630
0230637904 - MANYINI E/P PRIMARY SCHOOL AND KG	46,815			46,815											46,815
0230637905 - MBATINGA ISLAMIC PRIMARY AND KG	149,925			149,925											149,925
0230637906 - NADUNDO R/C KG/PRIMARY	108,626			108,626											108,626
0230637907 - NAGBALI ISLAMIC PRIMARY AND KG	70,943			70,943											70,943
0230637908 - NALOGNI METHODIST PRIMARY AND KG SCHOOL	113,279			113,279											113,279
0230637909 - NANDULI ROMAN CATHOLIC PRIMARY AND KG	60,811			60,811											60,811
0230637910 - NANVILI A.M.E ZION PRIMARY	87,245			87,245											87,245
0230637911 - NAYINKUNDO E/P PRIMARY	58,883			58,883											58,883
0230637912 - NEW TAGNAMO D/A PRIMARY	10,562			10,562											10,562
0230637913 - NIWURIDO M/A PRIMARY/KG	20,041			20,041											20,041
0230637914 - NSOJA E/P PRIMARY AND KG	49,574			49,574											49,574
0230637915 - NYENTOU ISLAMIC PRIMARY AND KG	38,842			38,842											38,842
0230637916 - PURIYA E/P PRIMARY AND KG	70,463			70,463											70,463
0230637917 - SAKPE AME ZION PRIMARY AND KG	122,280			122,280											122,280
0230637918 - SALANKPANG A.M.E ZION PRIMARY	138,754			138,754											138,754
0230637919 - SAMBU ISLAMIC PRIMARY AND KG SCHOOL	268,448			268,448											268,448
0230637920 - SANG ISLAMIC PRIMARY & PRE SCHOOL	297,713			297,713											297,713
0230637921 - SANG ZAKARIA ISLAMIC PRIMARY AND KG	201,038			201,038											201,038
0230637922 - SANZEE ISLAMIC PRIMARY AND KG	160,519			160,519											160,519
0230637923 - SOBITIDO/KASALI L/A KG/PRIMARY SCHOOL	23,325			23,325											23,325
0230637924 - ST. ANTHONY ROMAN CATHOLIC KG/PRIMARY	129,877			129,877											129,877
0230637925 - TAGNAMO D/A PRIMARY AND KG	76,997			76,997											76,997
0230637926 - TAMBABU D/A KG/PRIMARY AND KG	59,570			59,570											59,570
0230637927 - TANADO R/C PRIMARY AND KG SCHOOL	41,457			41,457											41,457
0230637928 - TIDANDO A M E ZION KG/PRIMARY SCHOOL	40,423			40,423											40,423
0230637929 - TIJO A.M.E KG/PRIMARY SCHOOL	243,807			243,807											243,807



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0230637930 - TINSUNG ISLAMIC PRIMARY/KG.	16,371			16,371											16,371
0230637931 - WAGANDO R. C. PRIMARY AND KG SCHOOL	98,066			98,066											98,066
0230637932 - WORIVI A M E ZION PRIMARY	83,625			83,625											83,625
0230637933 - YABOGU ISLAMIC PRIMARY AND KG	89,827			89,827											89,827
0230637934 - YANKAZIA R/C PRIMARY AND KG	87,951			87,951											87,951
0230637935 - ZAKPALSIS ISLAMIC PRIMARY AND KG	162,459			162,459											162,459
0230637936 - ZANDULI D/A PRIMARY AND KG	58,883			58,883											58,883
0230637937 - LIJOBILBU E/P PRIMARY AND KG	70,939			70,939											70,939
0230637938 - ZAKPALSIS ISSAWIYA E/A PRIMARY	131,093			131,093											131,093
0230637939 - TAJUUDO D/A PRIMARY/ KG	29,914			29,914											29,914
0230637940 - ANYANTO D/A KG/ PRIMARY	43,762			43,762											43,762
0230637941 - BAWENA D/A PRIMARY	52,371			52,371											52,371
0230637942 - BUGSAH D/A PRIMARY	20,382			20,382											20,382
0230637943 - DABOYA D/A KG/PRIMARY SCHOOL	242,903			242,903											242,903
0230637944 - DISSA D/A KG/PRIMARY	99,846			99,846											99,846
0230637945 - DONKOMPE D/A PRIMARY	48,131			48,131											48,131
0230637946 - GBASIMPA-BANAWA D/A PRIMARY	20,382			20,382											20,382
0230637947 - GUA D/A PRIMARY	51,876			51,876											51,876
0230637948 - GURUBAGU D/A PRIMARY	20,041			20,041											20,041
0230637949 - JINFRONU D/A PRIMARY	22,935			22,935											22,935
0230637950 - KADENG D/A PRIMARY SCHOOL	16,932			16,932											16,932
0230637951 - KAGBAL D/A PRIMARY	102,615			102,615											102,615
0230637952 - KITO D/A PRIMARY	66,231			66,231											66,231
0230637953 - KPARIA D/A PRIMARY	40,770			40,770											40,770
0230637954 - KPULUMBO D/A PRIMARY	21,081			21,081											21,081
0230637955 - KUPOTO E/A PRIMARY	61,851			61,851											61,851
0230637956 - LINGBINSI PRESBYTERIAN KG PRIMARY	130,996			130,996											130,996
0230637957 - LINGBINSI ST.PETERS KG/ PRIMARY	161,880			161,880											161,880
0230637958 - LINGBINSI D/A PRIMARY	152,311			152,311											152,311



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230637959 - LUKULA D/A PRIMARY	51,848			51,848											51,848
0230637960 - MANKARIGU D/A KG/ PRIMARY SCHOOL	111,000			111,000											111,000
0230637961 - MARKAZIA E/A KG/PRIMARY SCHOOL	135,879			135,879											135,879
0230637962 - MARPE D/A PRIMARY	62,538			62,538											62,538
0230637964 - NABENGU D/A PRIMARY	20,041			20,041											20,041
0230637965 - PENTECOST KG/PRIMARY PREPARATORY SCHOOL	140,345			140,345											140,345
0230637966 - SAGYA D/A PRIMARY	40,423			40,423											40,423
0230637967 - SAKPALA D/A PRIMARY	69,592			69,592											69,592
0230637968 - SAKPEGE D/A PRIMARY	20,729			20,729											20,729
0230637969 - SALFIAT E/A PRIMARY KG SCHOOL	133,891			133,891											133,891
0230637970 - SALUGU D/A PRIMARY	10,562			10,562											10,562
0230637971 - SINGA KG/ PRIMARY	40,083			40,083											40,083
0230637972 - SINSINA S.D.A PRIMARY	85,750			85,750											85,750
0230637973 - GBASIMPA- SOMUN R/C PRIMARY SCHOOL	21,081			21,081											21,081
0230637974 - TACHALI D/A PRIMARY	31,290			31,290											31,290
0230637975 - TARBIAI E/A PRIMARY	239,353			239,353											239,353
0230637976 - TARI NO.1 D/A PRIMARY	20,729			20,729											20,729
0230637977 - TARI NO-2 D/A PRIMARY SCHOOL	41,809			41,809											41,809
0230637978 - TIDROPE D/A PRIMARY	64,145			64,145											64,145
0230637979 - WAWATO D/A PRIMARY	70,017			70,017											70,017
0230637980 - YAGBON NO.2 D/A PRIMARY	20,729			20,729											20,729
0230637981 - YAZORI D/A PRIMARY	16,932			16,932											16,932
0230637982 - ZEPEI D/A PRIMARY	43,317			43,317											43,317
0230637984 - ADABIYA ISLAMIC PRIMARY/KG	224,078			224,078											224,078
0230637985 - AMANIA ISLAMIC PRIMARY/KG	197,274			197,274											197,274
0230637986 - ANBARIYA IBNI TAMIYA M/A PRIMARY/KG	179,030			179,030											179,030
0230637987 - BAGABAGA DEMONSTRATION ANNEX PRIMARY/KG	327,076			327,076											327,076
0230637988 - BAGABAGA DEMONSTRATION PRIMARY A SCHOOL	466,748			466,748											466,748
0230637989 - BAGABAGA DEMONSTRATION PRIMARY B /KG	382,069			382,069											382,069



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230637990 - BAMBALIA M/A PRIMARY/KG	196,431			196,431											196,431
0230637991 - BAMBAWIYA ISLAMIC BASIC SCHOOL	195,656			195,656											195,656
0230637992 - BARWAH BARRACKS PRIMARY SCHOOL	233,094			233,094											233,094
0230637993 - BETHEL METHODIST PRIMARY/KG	356,128			356,128											356,128
0230637994 - BUKPOMO M/A PRIMARY/KG	137,021			137,021											137,021
0230637995 - CHANGNAYILI A.M.E ZION KG/PRIMARY	154,168			154,168											154,168
0230637996 - CHOGGU DEMO. PRIMARY A /KG	370,879			370,879											370,879
0230637997 - CHOGGU DEMONSTRATION PRIMARY B	401,151			401,151											401,151
0230637998 - CHOGGU NURI-ISLAMIC PRIMAR/KG	223,429			223,429											223,429
0230637999 - CHOGGU-YAPALSI ISLAMIC PRIMARY/KG	281,454			281,454											281,454
0230638001 - CHOGGU-YAPALSI M/A PRIMARY /KG	320,198			320,198											320,198
0230638002 - DAHIN SHELI PRIMARY/KG	400,109			400,109											400,109
0230638003 - DAMANKUNYILI R/C PRIMARY/KG	163,699			163,699											163,699
0230638004 - DARUL-HARDIS ISLAMIC PRIMARY/KG	536,786			536,786											536,786
0230638005 - DIMALA ZION BASIC SCHOOL	161,485			161,485											161,485
0230638006 - DUNGU ANGLICAN PRIMARY/KG	215,951			215,951											215,951
0230638007 - FATHUL-MUBEEN ISLAMIC PRIMARY/KG	158,626			158,626											158,626
0230638008 - FUO A.M.E ZION PRIMARY/KG	142,691			142,691											142,691
0230638009 - FUO MATORIA AHMADIYYA PRIMARY/KG	240,283			240,283											240,283
0230638010 - GARIZEGU R/C PRIMARY/KG	134,558			134,558											134,558
0230638011 - GBALAHI METHODIST KG/PRIMARY	145,078			145,078											145,078
0230638012 - GBAMBAYA T.I AHMADIYYA BASIC SCHOOL	337,296			337,296											337,296
0230638013 - GBANYAMNI METHODIST PRIMARY/KG	257,571			257,571											257,571
0230638014 - GBOLO AL-AZAHARIA PRIMARY/KG	261,890			261,890											261,890
0230638015 - GBRIMAH ISLAMIC PRIMARY/KG	191,914			191,914											191,914
0230638016 - GUMANI METHODIST PRIMARY A /KG	224,777			224,777											224,777
0230638017 - GUMANI METHODIST PRIMARY B	207,592			207,592											207,592
0230638018 - GUMANI NURI-ISLAM KG/PRIMARY	242,266			242,266											242,266
0230638019 - GURUGU HAIRIA ISLAMIC PRIMARY/KG	234,711			234,711											234,711



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230638020 - GURUGU ISLAMIC KG/PRIMARY	294,489			294,489											294,489
0230638021 - GURUGU R/C BASIC SCHOOL	273,766			273,766											273,766
0230638022 - GURUGU RIYADH SUALIHEEN PRIMARY/KG	309,761			309,761											309,761
0230638023 - HASHIMIYA ISLAMIC PRIMARY/KG	280,914			280,914											280,914
0230638024 - HASSANIYA ISLAMIC PRIMARY/KG	226,581			226,581											226,581
0230638025 - HATTOUB ISLAMIC PRIMARY/KG	301,688			301,688											301,688
0230638026 - HAYRUL UMMAH M/A PRIMARY/KG	183,990			183,990											183,990
0230638027 - HILLALI YATUL ISLAMIC PRIMARY/KG SCHOOL	340,552			340,552											340,552
0230638028 - HULKIYA T.I. AHMADIYYA PRIMARY/KG	375,394			375,394											375,394
0230638029 - HURRIYA ISLAMIC KG/PRIMARY	140,081			140,081											140,081
0230638030 - IBINI TAMIYAH T.I AHMADIYYA PRIMARY/KG	191,565			191,565											191,565
0230638031 - IMANIA ISLAMIC PRIMARY/KG	190,691			190,691											190,691
0230638032 - ITIRIYA ISLAMIC PRIMARY/KG	207,020			207,020											207,020
0230638033 - JISONAYILI ISLAMIC PRIMARY/KG	496,618			496,618											496,618
0230638034 - JISONAYILLI BAID-UL MIA PRIMARY/KG	143,405			143,405											143,405
0230638035 - KALPOHIN ANGLICAN PRIMARY A	217,711			217,711											217,711
0230638037 - KALPOHIN FAILIYA ISLAMIC PRIMARY/KG	215,816			215,816											215,816
0230638038 - KALPOHIN NUJUMUL-RAHAMAN M/A PRIMARY/KG	192,925			192,925											192,925
0230638039 - KALPOHIN S.D.A PRIMARY/KG	265,769			265,769											265,769
0230638040 - KAMINA BARRACKS PRIMARY/KG	588,542			588,542											588,542
0230638041 - KANVILI KPAWUMO DAR-ELUUM ISLAMIC PRIMARY/KG	165,357			165,357											165,357
0230638042 - KANVILI-TUNAYILI NUJUMUL ISLAMIC PRIMARY/KG	174,532			174,532											174,532
0230638043 - KANVILLI NURIYA ISLAMIC KG/PRIMARY	195,127			195,127											195,127
0230638044 - KANVILLI PRESBYTERIAN PRIMARY/KG	356,927			356,927											356,927
0230638045 - KANVILLI R/C BASIC SCHOOL	313,342			313,342											313,342
0230638046 - KANVILLI TAWFI KIYA ISLAMIC KG/PRIMARY	290,026			290,026											290,026
0230638047 - KANVILLI-TUUNAAYILI M/A PRIMARY/KG	213,721			213,721											213,721
0230638048 - KASALIGU AL-EGASA ISLAMIC PRIMARY/KG	281,998			281,998											281,998
0230638049 - KATARIGA M/A PRIMARY/KG	201,903			201,903											201,903



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230638050 - KOGNI M/A PRIMARY/KG	179,526			179,526											179,526
0230638051 - KOGNI TASKIF ISLAMIC KG/PRIMARY	196,534			196,534											196,534
0230638052 - KPALSI A.M.E ZION BASIC SCHOOL	177,689			177,689											177,689
0230638053 - KPAMBEGU KHALIDIYA PRIMARY/KG	209,760			209,760											209,760
0230638054 - KPENE M/A KG/PRIMARY	231,241			231,241											231,241
0230638055 - KULAAH ANGLICAN KG/PRIMARY	167,843			167,843											167,843
0230638056 - KULNYEVILLA T.I AHMADIYA PRIMARY/KG	276,334			276,334											276,334
0230638057 - LITTLE WAY KIDDI PRIMARY/KG	92,878			92,878											92,878
0230638058 - MALIKIYA M/A KG/PRIMARY SCHOOL	199,516			199,516											199,516
0230638059 - MALSHEGU HAMBALI M/A KG/PRIMARY	170,007			170,007											170,007
0230638060 - MMANAAYILI ULUM-DINNIYAT KG/PRIMARY	212,806			212,806											212,806
0230638061 - NANGBAGU YAPALA M/A KG/PRIMARY	183,569			183,569											183,569
0230638062 - NANGBAGU-YAKURA METHODIST PRIMARY/KG	153,602			153,602											153,602
0230638063 - NARUNG A.M.E ZION KG/PRIMARY	208,556			208,556											208,556
0230638064 - KASALIGU NIDA-UL M/A PRIMARY/KG	193,620			193,620											193,620
0230638065 - NYEREZEE PRESBY KG/PRIMARY	186,886			186,886											186,886
0230638066 - OUR LADY OF FATIMA R/C PRIMARY/KG	304,021			304,021											304,021
0230638067 - RIYADHUL QURAN KAREN A/E PRIMARY	146,663			146,663											146,663
0230638068 - SALAFU SUALIHU M/A PRIMARY/KG	174,222			174,222											174,222
0230638069 - SALAMBA ZION PRIMARY/KG	142,217			142,217											142,217
0230638070 - SANGA M/A KG/PRIMARY	202,112			202,112											202,112
0230638071 - SAWABA DEEN ISL KG/PRIMARY	223,302			223,302											223,302
0230638072 - SHAFIEYA ISLAMIC PRIMAY/ KG	178,075			178,075											178,075
0230638073 - SHAKIRIYA ISLAMIC PRIMARY/KG	301,947			301,947											301,947
0230638074 - SHIGU M/A PRIMARY /KG	156,703			156,703											156,703
0230638075 - SHISHEGU ZION PRIMARY/KG	228,197			228,197											228,197
0230638076 - SOGNAAYILI RAYANIYA PRIMARY/KG	187,654			187,654											187,654
0230638077 - SOGNAYILI METHODIST PRIMARY/KG	212,562			212,562											212,562
0230638078 - SORUGU M/A BASIC SCHOOL	229,908			229,908											229,908



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230638079 - ST. AUGUSTINES R/C PRIMARY/KG	168,815			168,815											168,815
0230638080 - ST. GABRIELS R/C PRIMARY/KG B	179,250			179,250											179,250
0230638081 - ST. JAMES R/C PRIMARY / KG	180,886			180,886											180,886
0230638082 - SUABIRIYA E/A KG/PRIMARY	188,709			188,709											188,709
0230638083 - TAHA ISLAMIC PRIMARY/KG	203,058			203,058											203,058
0230638084 - TAMALE INTERNATIONAL BASIC SCHOOL	285,969			285,969											285,969
0230638085 - TAMALE PRISON SCHOOL COMPLEX	180,236			180,236											180,236
0230638086 - ST. CHARLES LWANGA R/C PRIMARY/KG	332,255			332,255											332,255
0230638087 - TISHIGU ANGLICAN PRIMARY A SCHOOL	178,223			178,223											178,223
0230638088 - TISHIGU ANGLICAN PRIMARY B SCHOOL /KG	417,731			417,731											417,731
0230638089 - TIYUMBA M/A PRIMARY/KG	428,733			428,733											428,733
0230638090 - TUNTEIYA M/A PRIMARY /KG	205,061			205,061											205,061
0230638091 - WAYAMBA R/C PRIMARY & KG SCHOOL	169,455			169,455											169,455
0230638092 - WURISHE COMMUNITY ALBAHDAL PRIMARY/KG	194,005			194,005											194,005
0230638093 - WURISHE DARUL-ISLAMIC PRIMARY/KG	195,573			195,573											195,573
0230638094 - YEM-YAG NIN YINO ISLAMIC PRIMARY & KG	157,815			157,815											157,815
0230638095 - YONG-DUUNI M/A PRIMARY/KG	146,049			146,049											146,049
0230638096 - ZAGYURI ANGLICAN PRIMARY/KG	262,320			262,320											262,320
0230638097 - ZAGYURI MISKIYA ISLAMIC PRIMARY/KG	178,361			178,361											178,361
0230638098 - ZAMZAMIYA M/A PRIMARY/KG	185,712			185,712											185,712
0230638099 - ZAWIATUL ILFAN ISLAMIC KG/PRIMARY	201,210			201,210											201,210
0230638100 - KALPOHIN KAMARIA ISLAMIC PRIMARY/KG	211,896			211,896											211,896
0230638101 - ST. GABRIELS R/C PRIMARY/KG A	318,496			318,496											318,496
0230638102 - YILONAYILI ANGLICAN PRIMARY & KG	167,367			167,367											167,367
0230638103 - WOVOGU ANGLICAN PRIMARY/KG	140,937			140,937											140,937
0230638104 - TISHIGU ANGLICAN PRIMARY C	138,364			138,364											138,364
0230638105 - ZINLE T.I. AHMADIYYA PRIMARY/KG	207,236			207,236											207,236
0230638106 - ASULO-KURA D/A PRIMARY AND KG	20,729			20,729											20,729
0230638107 - BEDIBOABE D/A PRIMARY AND KG	98,137			98,137											98,137



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0230638108 - BIKPAJAB D/A PRIMARY AND KG	25,376			25,376											25,376
0230638109 - BIKPANJIB D/A PRIMARY	64,008			64,008											64,008
0230638110 - BULANI D/A PRIMARY AND KG	73,100			73,100											73,100
0230638111 - BULKPALE D/A PRIMARY	62,538			62,538											62,538
0230638112 - CAMPUNI D/A PRIMARY	61,845			61,845											61,845
0230638113 - CHRISTIAN HERITAGE KG AND PRIMARY	156,455			156,455											156,455
0230638114 - DONDONI R/C PRIMARYCHOOL AND KG	67,185			67,185											67,185
0230638115 - GUMPILLA D/A PRIMARY AND KG	41,809			41,809											41,809
0230638116 - ILODO D/A PRIMARY	61,164			61,164											61,164
0230638117 - JANBONI D/A PRIMARY AND KG	100,894			100,894											100,894
0230638118 - JAYONDO D/A PRIMARY	83,619			83,619											83,619
0230638119 - KITIEBU D/A PRIMARY AND KG	31,114			31,114											31,114
0230638120 - KOHIYILI D/A PRIMARY	106,166			106,166											106,166
0230638122 - KPIINDO D/A PRIMARY AND KG	67,538			67,538											67,538
0230638123 - KUBALIM D/A PRIMARY AND KG	31,290			31,290											31,290
0230638124 - KUNKUNJONI R/C PRIMARY AND KG	103,643			103,643											103,643
0230638125 - KUYULI PENTECOST PRIMARY AND KG	134,907			134,907											134,907
0230638126 - LAAKPALI R/C PRIMARY AND KG	65,486			65,486											65,486
0230638127 - NACHAMBA NO.1 R/C PRIMARYCHOOL	63,321			63,321											63,321
0230638128 - NACHAMBA NO.2 R/C KG AND PRIMARY	94,010			94,010											94,010
0230638129 - NAHUYILI R/C PRIMARY	156,141			156,141											156,141
0230638130 - NAKPALE-BORILE R/C PRIMARY AND KG	114,915			114,915											114,915
0230638131 - NJOBLIBO E/P PRIMARY	30,954			30,954											30,954
0230638132 - NKALINGBANI R/C KG/PRIMARY	159,739			159,739											159,739
0230638134 - NURE ISLAM E/A PRIMARY AND KG	135,237			135,237											135,237
0230638135 - PIEMANBAANI D/A PRIMARY	83,278			83,278											83,278
0230638136 - SACHILBO D/A PRIMARY AND KG	65,144			65,144											65,144
0230638137 - SANGBAA D/A PRIMARY	99,733			99,733											99,733
0230638138 - SANGULI D/A PRIMARY AND KG	80,337			80,337											80,337



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230638139 - SHEINI R/C PRIMARY AND KG	93,299			93,299											93,299
0230638140 - TAGULDO D/A PRIMARY AND KG	41,809			41,809											41,809
0230638141 - TAKOROYILI D/A PRIMARY	31,643			31,643											31,643
0230638142 - TASSANDO D/A PRIMARY	52,468			52,468											52,468
0230638143 - TATALE D/A PRIMARY	212,236			212,236											212,236
0230638144 - TATALE R/C PRIMARY	234,193			234,193											234,193
0230638145 - TATINDO DA BASIC SCHOOL	57,263			57,263											57,263
0230638146 - TORCHEDO D/A PRIMARY	76,092			76,092											76,092
0230638148 - UNIBALDO R/C PRIMARY	42,162			42,162											42,162
0230638149 - YACHADO R/C PRIMARY AND KG	38,013			38,013											38,013
0230638150 - POALARIDO D/A ORIMARY AND KG	62,890			62,890											62,890
0230638151 - WONGULONI D/A PRIMARY AND KG	61,498			61,498											61,498
0230638152 - NTORIDO D/A PRIMARY AND KG	20,729			20,729											20,729
0230638153 - MATERIDO D/A PRIMARY	43,280			43,280											43,280
0230641 - Upper East	114,377,836			114,377,836											114,377,836
0230641002 - ABENDE MEMORIAL PRIMARY SCHOOL	108,813			108,813											108,813
0230641003 - AGOLI A/G KG/PRIMARY/MISSIGA JUNIOR HIGH SCHOOL	227,291			227,291											227,291
0230641004 - AMINIYA ISLAMIC NURSERY/PRIMARY/J.H.S	186,214			186,214											186,214
0230641005 - ANSARUL ISLAM KG/PRIMARY	177,519			177,519											177,519
0230641006 - ARIZIEM KG/PRIMARY	87,956			87,956											87,956
0230641007 - AZHARIYA E/A KG/PRIMARY	155,468			155,468											155,468
0230641008 - BADOR M/A PRIMARY/JUNIOR HIGH SCHOOL	100,325			100,325											100,325
0230641009 - BARIBARI KG/PRIMARY	183,765			183,765											183,765
0230641010 - BUABULA M/A KG/PRIMARY	91,068			91,068											91,068
0230641011 - DADURI CATHOLIC PRIMARY	222,377			222,377											222,377
0230641012 - GENTIGA KG/PRIMARY	52,019			52,019											52,019
0230641013 - GENTIGA NO 1 KG/PRIMARY SCHOOL	81,324			81,324											81,324
0230641014 - GINGANDE PRIMARY AND KG	185,514			185,514											185,514
0230641015 - GOZESI BASIC SCHOOL	124,795			124,795											124,795



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230641016 - HASSANIA BASIC /JUNIOR HIGH SCHOOL	218,142			218,142											218,142
0230641017 - KEKASEUGU KG/PRIMARY	107,044			107,044											107,044
0230641018 - KOLKPIENGO BASIC SCHOOL	85,943			85,943											85,943
0230641019 - KPALWEGA KG/PRIMARY	215,872			215,872											215,872
0230641020 - KUKA M/A KG/PRIMARY SCHOOL	103,337			103,337											103,337
0230641021 - KUKA-ZULI KGPRIMARY	92,783			92,783											92,783
0230641022 - KUYANATENGA KG/PRIMARY	126,701			126,701											126,701
0230641023 - LALSAA KG/PRIMARY SCHOOL	81,558			81,558											81,558
0230641024 - MANGA KG/PRIMARY A	170,737			170,737											170,737
0230641025 - MEGOGO KG/PRIMARY SCHOOL	54,892			54,892											54,892
0230641026 - METHODIST KG/PRIMARY PREPARATORY A	205,776			205,776											205,776
0230641027 - MOGNORI R/C KG/PRIMARY SCHOOL	211,034			211,034											211,034
0230641028 - MUJUDUNA E/A PRIMARY	139,959			139,959											139,959
0230641029 - MUNICIPAL ASSEMBLY B KG/PRIMARY/WINAMZUA JUNIOR HIGH SCHOOL C	186,513			186,513											186,513
0230641030 - MUNICIPAL ASSEMBLY KG/PRIMARY A	239,163			239,163											239,163
0230641031 - MUSTAPHIAT E/A KG/PRIMARY SCHOOL	215,064			215,064											215,064
0230641032 - NAA GBEWAA KG/PRIMARY	180,327			180,327											180,327
0230641033 - NARANZUA KG/PRIMARY SCHOOL	146,663			146,663											146,663
0230641035 - SABON-ZONGO NURSERY/KG/PRIMARY B	205,663			205,663											205,663
0230641036 - SAEEDIYA E/A KG/PRIMARY	506,130			506,130											506,130
0230641037 - SONGUUR BASIC SCHOOL	90,036			90,036											90,036
0230641038 - ST. ANTHONYS KG/PRIMARY	223,881			223,881											223,881
0230641039 - ST. MARYS ROMAN CATHOLIC KGPRIMARY SCHOOL	91,724			91,724											91,724
0230641040 - SUWEIDIYA ISLAMIC BASIC/JUNIOR HIGH SCHOOL	383,312			383,312											383,312
0230641041 - ULUMU-DEEN E/A BASIC SCHOOL	167,175			167,175											167,175
0230641042 - WATANIA E/A KG/PRIMARY SCHOOL	150,915			150,915											150,915
0230641043 - WIIDI KG/PRIMARY/JUNIOR HIGH SCHOOL	208,026			208,026											208,026
0230641044 - WINAMZUA KG/ PRIMARY	212,163			212,163											212,163
0230641045 - YAKIN KG/PRIMARY	60,823			60,823											60,823



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230641046 - YAKUT METHODIST KG/PRIMARY	88,884			88,884											88,884
0230641047 - ZABUGU R/C KG/PRIMARY SCHOOL	262,577			262,577											262,577
0230641048 - ZOOGO KG/PRIMARY SCHOOL	98,488			98,488											98,488
0230641049 - ZULI KINDERGARTEN/PRIMARY	154,426			154,426											154,426
0230641050 - ZUUKU KG/PRIMARY SCHOOL	153,946			153,946											153,946
0230641051 - SABON-ZONGO PRIMARY A	157,742			157,742											157,742
0230641052 - METHODIST PREPORATORY. K.G/PRIMARY B SCHOOL	217,056			217,056											217,056
0230641053 - MANGA PRIMARY SCHOOL B	178,118			178,118											178,118
0230641054 - ADAGBIRA PRIMARY SCHOOL	117,653			117,653											117,653
0230641055 - ADONSI PRIMARY SCHOOL	62,191			62,191											62,191
0230641056 - AGAOGO PRIMARY	133,035			133,035											133,035
0230641057 - AGATUSE D/A PRIMARY	111,052			111,052											111,052
0230641058 - ALL SAINTS CATHOLIC KINDERGARTEN/PRIMARY SCHOOL	151,766			151,766											151,766
0230641059 - ANKPALAGA KINDERGARTEN/ PRIMARY	142,982			142,982											142,982
0230641060 - ANNEIGO KINDERGARTEN / PRIMARY	109,930			109,930											109,930
0230641061 - APOTDABOGO NO.2 D/A PRIMARY SCHOOL	71,342			71,342											71,342
0230641062 - APOTDABOGO PRIMARY SCHOOL	148,108			148,108											148,108
0230641063 - ATARIKOM D/A PRIMARY/JUNIOR HIGH SCHOOL	119,283			119,283											119,283
0230641064 - AZANGA BASIC SCHOOL	247,389			247,389											247,389
0230641065 - AZOUNGO PRIMARY SCHOOL	133,725			133,725											133,725
0230641066 - AZUWERA BASIC PRIMARY	159,613			159,613											159,613
0230641068 - BINABA D/A PRIMARY	170,152			170,152											170,152
0230641069 - BIRINGU BASIC SCHOOL	185,917			185,917											185,917
0230641070 - BOYA D/A PRIMARY	117,420			117,420											117,420
0230641071 - BOYA KPALSAKO BASIC	88,294			88,294											88,294
0230641072 - BUGORE KG/PRIMARY SCHOOL	97,946			97,946											97,946
0230641073 - BULINGA PRIMARY	162,733			162,733											162,733
0230641074 - DAGUNGA BASIC SCHOOL	72,753			72,753											72,753
0230641075 - GALAKA BASIC SCHOOL	82,451			82,451											82,451



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230641076 - GBANDARE KG/PRIMARY	103,308			103,308											103,308
0230641077 - GBANTONGO PRIMARY	137,840			137,840											137,840
0230641078 - GOOGO D/A PRIMARY	172,929			172,929											172,929
0230641079 - GORE PRIMARY	134,370			134,370											134,370
0230641080 - GOZESI ANGLICAN PRIMARY	152,654			152,654											152,654
0230641081 - HAMDANIYA ENGLISH/ARABIC PRIMARY	167,933			167,933											167,933
0230641082 - HARIYA ISLAMIC PRIMARY	274,917			274,917											274,917
0230641083 - KAARE D/A PRIMARY	131,493			131,493											131,493
0230641084 - KAMEGA ANGLICAN PRIMARY	131,141			131,141											131,141
0230641085 - KANSOGO BASIC PRIMARY	181,952			181,952											181,952
0230641086 - KOBOR D/A PRIMARY	118,177			118,177											118,177
0230641087 - KOMAKA PRIMARY SCHOOL	153,564			153,564											153,564
0230641088 - KOPELLA PRIMARY	96,913			96,913											96,913
0230641089 - KPANTARIGO PRIMARY	102,950			102,950											102,950
0230641090 - KPERIGU D/A PRIMARY	119,040			119,040											119,040
0230641091 - KUKUO ANGLICAN PRIMARY	140,435			140,435											140,435
0230641092 - KUKURUZUA D/A PRIMARY	176,418			176,418											176,418
0230641093 - KUSANABA BASIC SCHOOL	241,681			241,681											241,681
0230641094 - LAMBOYA MODEL PRIMARY SCHOOL	265,825			265,825											265,825
0230641095 - PERI COMMUNITY AANGLICAN SCHOOL	57,018			57,018											57,018
0230641096 - SAKOM D/A BASIC SCHOOL	224,141			224,141											224,141
0230641097 - SALPIIGA BASIC SCHOOL	97,789			97,789											97,789
0230641098 - SAPELLIGA KG/PRIMARY SCHOOL	111,419			111,419											111,419
0230641099 - SITANDE D/A PRIMARY	144,080			144,080											144,080
0230641100 - SOOGO PRIMARY SCHOOL	92,945			92,945											92,945
0230641101 - ST. CHARLES LWANGAS BASIC SCHOOLS	131,147			131,147											131,147
0230641102 - ST. JOHNS ANGLICAN PRIMARY	146,377			146,377											146,377
0230641103 - ST. MARYS ANGLICAN PRIMARY	115,060			115,060											115,060
0230641104 - TAGA-YADABOTE PRIMARY SCHOOL	71,382			71,382											71,382



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230641105 - TANGA BASIC SCHOOL	106,994			106,994											106,994
0230641106 - TANGA-KPALSAGO BASIC SCHOOL	92,642			92,642											92,642
0230641107 - TESHIE D/A PRIMARY	144,189			144,189											144,189
0230641108 - TETAKO KG/PRIMARY	162,864			162,864											162,864
0230641109 - TILLI D/A PRIMARY	103,373			103,373											103,373
0230641110 - TIMONDE D/A PRIMARY	153,840			153,840											153,840
0230641111 - TIMOND-GUURE PRIMARY	113,523			113,523											113,523
0230641112 - WIDNABA D/A KG/PRIMARY	187,900			187,900											187,900
0230641113 - YARIGU D/A PRIMARY SCHOOL	132,341			132,341											132,341
0230641114 - YIKURUGU D/A PRIMARY	189,825			189,825											189,825
0230641115 - ZABZOAGA BASIC SCHOOL	78,641			78,641											78,641
0230641116 - ZEBILLA D/A KG/PRIMARY	201,391			201,391											201,391
0230641117 - ZEOGO KG/PRIMARY	118,681			118,681											118,681
0230641118 - ZEROGA D/A PRIMARY	134,780			134,780											134,780
0230641119 - ZOAYANGA KINDERGARTEN/PRIMARY	41,111			41,111											41,111
0230641120 - ZONGOIRI PRIMARY	132,814			132,814											132,814
0230641121 - ZIBOKO PRIMARY SCHOOL	84,737			84,737											84,737
0230641122 - GUNDAGO PRIMARY/KG SCHOOL	88,784			88,784											88,784
0230641123 - KANSOOG PRIMARY/KG SCHOOL	93,652			93,652											93,652
0230641124 - TANGDABOTE PRIMARY/KG SCHOOL	103,302			103,302											103,302
0230641125 - NARIGU D/A PRIMARY SCHOOL	122,839			122,839											122,839
0230641126 - GUZONGO PRIMARY/KG SCHOOL	115,033			115,033											115,033
0230641127 - BULINGA-SAPPELLIGA KG/PRIMARY SCHOOL	110,434			110,434											110,434
0230641128 - ZEBILLA D/A KG/PRIMARY SCHOOL NO.2	197,780			197,780											197,780
0230641129 - GUMBARE PRIMARY/KG SCHOOL	102,274			102,274											102,274
0230641130 - TONDE PRIMARY SCHOOL	137,130			137,130											137,130
0230641131 - GABULIGA PRIMARY SCHOOL	132,494			132,494											132,494
0230641132 - ASAPALEGU PRIMARY/KG SCHOOL	114,600			114,600											114,600
0230641133 - ASOBLAGA ANGLICAN PRIMARY/KG SCHOOL	86,259			86,259											86,259



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230641134 - SAKPARE PRIMARY SCHOOL	145,829			145,829											145,829
0230641135 - KUBOUGO PRIMARY SCHOOL	84,044			84,044											84,044
0230641136 - ABOELATO KG/PRIMARY	145,690			145,690											145,690
0230641137 - ADABASE PRIMARY	296,282			296,282											296,282
0230641138 - AFEGERA KG/PRIMARY	134,591			134,591											134,591
0230641139 - AKANTOME PRIMARY	311,988			311,988											311,988
0230641140 - ANATEEM KG/PRIMARY	124,316			124,316											124,316
0230641141 - ANGLICAN PRIMARY SCHOOL	413,887			413,887											413,887
0230641142 - ANIMOAH KG/PRIMARY	144,202			144,202											144,202
0230641143 - ANINGAZANGA KG/PRIMARY	198,882			198,882											198,882
0230641144 - ANOWAAM S.D.A PRIMARY	262,096			262,096											262,096
0230641145 - APASINABA PRIMARY	185,969			185,969											185,969
0230641146 - ASOOGOOM KG/ PRIMARY	208,049			208,049											208,049
0230641147 - ASWAJ ISLAMIC PRIMARY SCHOOL	180,725			180,725											180,725
0230641148 - ATAMPURUUM B KG/PRIMARY	108,071			108,071											108,071
0230641149 - ATAMPUURUM A KG/PRIMARY	137,595			137,595											137,595
0230641150 - ATOLISUM KG/PRIMARY	159,985			159,985											159,985
0230641151 - ATULBA DABOO (ST. PETER AND PAUL) KINDERGARTEN/ PRIMARY	186,685			186,685											186,685
0230641152 - AWOGHEYA KG/PRIMARY	199,249			199,249											199,249
0230641153 - AYELTIGE PRIMARY	199,883			199,883											199,883
0230641154 - AYUUSI-YINE /PRIMARY	355,123			355,123											355,123
0230641155 - AZOREBISI KINDERGARTEN /PRIMARY	166,543			166,543											166,543
0230641156 - BAPTIST PRIMARY	165,969			165,969											165,969
0230641157 - BOLGA EXP. KG/PRIMARY	223,831			223,831											223,831
0230641158 - PREPARATORY PRIMARY	532,180			532,180											532,180
0230641159 - BOLGA-SOE (ST, PAULS) PRIMARY	222,933			222,933											222,933
0230641160 - BUKERE PRIMARY	263,142			263,142											263,142
0230641161 - DACHIO KINDERGARTEN/PRIMARY	126,192			126,192											126,192
0230641162 - DAZONGO KG/PRIMARY	108,448			108,448											108,448



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0230641163 - DORONGO PRIMARY	290,697			290,697											290,697
0230641164 - DUBILA KG/PRIMARY SCHOOL	150,700			150,700											150,700
0230641165 - DULUGU PRIMARY	308,494			308,494											308,494
0230641166 - FAILIYA-MADINA KINDERGARTEN/PRIMARY	177,518			177,518											177,518
0230641167 - GAMBIBGO KG/PRIMARY	362,591			362,591											362,591
0230641168 - GRACE PREPERATORY KG/PRIMARY	160,619			160,619											160,619
0230641169 - KALBEO/TINDONSOBLIGO PRIMARY	391,234			391,234											391,234
0230641170 - KANTIA PRIMARY	142,927			142,927											142,927
0230641171 - KATANGA K.G/PRIMARY	156,963			156,963											156,963
0230641172 - KUMBOSIGO KINDERGARTEN//PRIMARY	156,330			156,330											156,330
0230641173 - MAURICE BROWNE MEMORIAL KG/PRIMARY	125,907			125,907											125,907
0230641174 - METHODIST PRIMARY	274,131			274,131											274,131
0230641175 - NIMOLGO KINDERGARTEN/PRIMARY	102,964			102,964											102,964
0230641176 - NURUL-ISLAM PRIMARY	362,948			362,948											362,948
0230641177 - NYAARIGA DOONE GIRLS KINDERGARTEN//PRIMARY	169,984			169,984											169,984
0230641178 - NYARIGA PRIMARY / KINDERGARTEN	204,958			204,958											204,958
0230641179 - NYORKOKOR KG/ PRIMARY	155,332			155,332											155,332
0230641181 - POLOGO KINDERGARTEN/PRIMARY	146,691			146,691											146,691
0230641182 - PRESBY PRIMARY	193,917			193,917											193,917
0230641183 - RASHADIYA ISLAMIC PRIMARY SCHOOL	149,120			149,120											149,120
0230641184 - AZAALONGE KINDERGARTEN/PRIMARY	117,943			117,943											117,943
0230641185 - SHERIGU PRIMARY	206,842			206,842											206,842
0230641186 - YIPAALA KINDERGARTEN/PRIMARY	170,031			170,031											170,031
0230641187 - SOKABISI KG/PRIMARY	248,016			248,016											248,016
0230641188 - ST. CHARLES CATHOLIC PRIMARY	280,864			280,864											280,864
0230641189 - ST. CHARLES LWANGA KG/PRIMARY	150,712			150,712											150,712
0230641190 - ST. CLEMENTS PRIMARY	280,835			280,835											280,835
0230641191 - ST. GEORGES PRIMARY	326,678			326,678											326,678
0230641192 - ST. JOSEPH PRIMARY	173,571			173,571											173,571



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0230641193 - SUMBRUNGU AGUUSI PRIMARY	153,669			153,669											153,669
0230641194 - SUMBRUNGU PRIMARY	200,210			200,210											200,210
0230641195 - SUMBRUNGU-KOLBIA PRIMARY	329,845			329,845											329,845
0230641196 - T.I. AHMADIYYA PRIMARY	203,677			203,677											203,677
0230641197 - TAHIRIYA PRIMARY	267,713			267,713											267,713
0230641198 - UMARIA ISLAMIC PRIMARY	109,036			109,036											109,036
0230641199 - WATANIA PRIMARY	264,662			264,662											264,662
0230641200 - YARIGABISI PRIMARY	162,011			162,011											162,011
0230641201 - YEBONGO PRIMARY/K.G/JHS	256,894			256,894											256,894
0230641202 - YIKENE PRIMARY	282,646			282,646											282,646
0230641203 - YOROGO ASOROGOBISI E/A PRIMARY	262,923			262,923											262,923
0230641204 - YOROGO PRIMARY	253,189			253,189											253,189
0230641205 - ZAARE E/A PRIMARY SCHOOL	193,893			193,893											193,893
0230641206 - ZAARE EXPERIMENTAL PRIMARY	353,084			353,084											353,084
0230641207 - ZUARUNGU MOSHIE KINDERGARTEN/PRIMARY	113,158			113,158											113,158
0230641208 - ZUARUNGU PRIMARY	302,776			302,776											302,776
0230641209 - TINDAA-YAMGA PRIMARY/KG	206,120			206,120											206,120
0230641210 - YOROGO AKAKIYA PRIMARY	166,463			166,463											166,463
0230641211 - ABELINZANGA D/A K/G/PRIMARY SCHOOL	116,416			116,416											116,416
0230641212 - ABOKOBISI R/C KG/PRIMARY	149,415			149,415											149,415
0230641213 - ADABOYA D/A KG/PRIMARY	98,338			98,338											98,338
0230641214 - AGOMO D/A KG/PRIMARY	200,803			200,803											200,803
0230641215 - AKULYOO D/A KG / PRIMARY SCHOOL	150,010			150,010											150,010
0230641216 - AKUNDUO E/A KG/PRIMARY	140,657			140,657											140,657
0230641217 - AMANGA D/A KG/PRIMARY	99,659			99,659											99,659
0230641218 - ANAFOBISI D/A KG/PRIMARY	258,167			258,167											258,167
0230641219 - APUWONGO D/A KG/PRIMARY	208,442			208,442											208,442
0230641220 - ASAKULSI D/A PRIMARY	122,797			122,797											122,797
0230641221 - ASALOKO D/A KG/ PRIMARY SCHOOL	138,458			138,458											138,458



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230641222 - ATAMPIISI D/A KG/PRIMARY	175,860			175,860											175,860
0230641223 - ATAMPINTIN D/A KG/PRIMARY	257,627			257,627											257,627
0230641224 - ATANSEKA D/A KG/PRIMARY	122,629			122,629											122,629
0230641225 - AWAA D/A KG/PRIMARY	142,977			142,977											142,977
0230641226 - AYELBIA D/A BASIC SCHOOL	158,327			158,327											158,327
0230641227 - AYONE D/A KG/PRIMARY	250,158			250,158											250,158
0230641228 - AYOPIA D/A KG/PRIMARY	131,327			131,327											131,327
0230641229 - AZAMBUO D/A KG/ PRIMARY SCHOOL	148,390			148,390											148,390
0230641230 - BALUNGO-NABIISI D/A KG/PRIMARY	203,874			203,874											203,874
0230641231 - BALUNGU D/A KG/PRIMARY	153,922			153,922											153,922
0230641232 - BEO SAPOORO D/A PROMARY/KG SCHOOL	133,540			133,540											133,540
0230641233 - BEO TANKOO D/A KG/PRIMARY	73,100			73,100											73,100
0230641234 - BEO-KANSINGOD/A KG/PRIMARY	134,591			134,591											134,591
0230641235 - BEO-NAYIKURA D/A KG/PRIMARY	149,211			149,211											149,211
0230641236 - BOGRIGO D/A KG/PRIMARY	238,157			238,157											238,157
0230641237 - BOKO D/A KG/PRIMARY	139,763			139,763											139,763
0230641238 - BONGO D/A KG/PRIMARY	272,195			272,195											272,195
0230641239 - BONGO ISLAMIC SALVATION KG/PRIMARY	91,619			91,619											91,619
0230641240 - BONGO-BEO R/C PRIMARY A	114,875			114,875											114,875
0230641241 - BONGO-BEO R/C PRIMARY B	123,968			123,968											123,968
0230641242 - BONGO-BEO TI AHAMADIYYA KG/PRIMARY SCHOOL	103,868			103,868											103,868
0230641243 - BONGO-SOE R/C KG/PRIMARYSCHOOL B	242,588			242,588											242,588
0230641244 - BONGO-SOE R/C PRIMARY A	221,619			221,619											221,619
0230641245 - BUNGU D/A KG/PRIMARY	204,502			204,502											204,502
0230641246 - DUA D/A KG/PRIMARY	383,688			383,688											383,688
0230641248 - FED-AWIISI D/A KG/PRIMARY	146,194			146,194											146,194
0230641249 - FEO D/A PRIMARY A SCHOOL	113,017			113,017											113,017
0230641250 - FEO D/A PRIMARY B SCHOOL	166,741			166,741											166,741
0230641251 - FR. LEBEL MEMORIAL R/C KG/PRIMARY	198,775			198,775											198,775



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230641252 - GAMBRONGO D/A KG/PRIMARY	145,997			145,997											145,997
0230641253 - GHANA- DAA R/C KG/PRIMARY	210,012			210,012											210,012
0230641254 - GOO D/A PRIMARY /KG SCHOOL	160,327			160,327											160,327
0230641255 - GOWRIE D/A PRIMARY	364,828			364,828											364,828
0230641256 - GOWRIE-TINGRE D/A KG/PRIMARY	324,582			324,582											324,582
0230641257 - GUROGU D/A KG/PRIMARY	240,481			240,481											240,481
0230641258 - KABRE D/A KG/PRAMARY	199,086			199,086											199,086
0230641259 - KADARE D/A KG/PRIMARY	260,061			260,061											260,061
0230641260 - KANGA D/A KG/PRIMARY	169,161			169,161											169,161
0230641261 - KANKOOM D/A KG/PRIMARY SCHOOL	124,370			124,370											124,370
0230641262 - KANSOE D/A KG/PRIMARY	178,068			178,068											178,068
0230641263 - KODOROGO D/A KG/PRIMARY	175,360			175,360											175,360
0230641264 - KUNKUA D/A KG/PRIMARY	273,565			273,565											273,565
0230641265 - KUYELINGO D/A KG/PRIMARY	181,618			181,618											181,618
0230641266 - NAMOO D/A PRIMARY A/KG	155,026			155,026											155,026
0230641267 - NAMOO D/A PRIMARY B SCHOOL	178,339			178,339											178,339
0230641268 - NAMOO-DOONE PRIMARY/KG SCHOOL	146,169			146,169											146,169
0230641269 - NAYORIGO D/A PRIMARYKG SCHOOL	192,397			192,397											192,397
0230641270 - NYARIGA D/A KG/ PRIMARY	277,581			277,581											277,581
0230641271 - SALIBGA D/A KG/PRIMARY	366,910			366,910											366,910
0230641272 - SAMBOLGO D/A KG/PRIMARY	218,744			218,744											218,744
0230641273 - SIKABISI D/A KG/PRIMARY	237,411			237,411											237,411
0230641274 - SOE-YIDONGO D/A KG/ PRIMARY	126,213			126,213											126,213
0230641275 - ST. ANNES R/C KG/PRIMARY	363,534			363,534											363,534
0230641276 - ST. AUGUSTINE R/C KG/PRIMARY	190,824			190,824											190,824
0230641277 - ST. JOHN BOSCOS R/C KG/PRIMARY	131,438			131,438											131,438
0230641278 - TARONGO D/A KG/PRIMARY	225,255			225,255											225,255
0230641279 - VEA D/A KG/PRIMARY	314,623			314,623											314,623
0230641280 - VEA-KULPEELIGA D/A KG/PRIMARY	225,391			225,391											225,391



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230641281 - VINCENT AKURIGIO R/C MEMORIAL PRIMARY SCHOOL	150,511			150,511											150,511
0230641282 - ACHANYERI-GOAYIE PRIMARY	190,639			190,639											190,639
0230641283 - ACHANYERI-JAATA (CHUCHULIGA) PRIMARY	98,746			98,746											98,746
0230641284 - ACHOG-YERI KG / PRIMARY SCHOOL	54,486			54,486											54,486
0230641285 - AFOKO PRIMARY/CRECH/KINDERGARTEN SCHOOL	189,162			189,162											189,162
0230641286 - AKAK-YERI PRIMARY	206,589			206,589											206,589
0230641287 - ALAM KG/PRIMARY/NURSERY	178,995			178,995											178,995
0230641288 - ALANG BASIC SCHOOL	149,129			149,129											149,129
0230641289 - ANANKUM PRIMARY	223,332			223,332											223,332
0230641290 - AWULANSA-ADABINSA PRIMARY	115,868			115,868											115,868
0230641291 - AYIETA KINDERGARTEN/PRIMARY SCHOOL	234,610			234,610											234,610
0230641292 - AZENAB GIRLS PRIMARY SCHOOL	171,188			171,188											171,188
0230641293 - AZUEYERI KINDERGARTEN/PRIMARY	140,783			140,783											140,783
0230641294 - BAADEMA KINDERGARTEN/PRIMARY	113,968			113,968											113,968
0230641295 - BALANSA PRIMARY/ KG SCHOOL	199,044			199,044											199,044
0230641296 - BILINSA PRIMARY AND KINDERGARTEN SCHOOL	152,128			152,128											152,128
0230641298 - CHIOK KINDERGARTEN/PRIMARY	129,602			129,602											129,602
0230641299 - CHONGDEMA BASIC SCHOOL	136,073			136,073											136,073
0230641300 - CHRIST THE KING CRECH/KINDERGARTEN/PRIMARY	163,444			163,444											163,444
0230641301 - CHUCHULIGA OLD PRIMARY AND KINDERGARTEN SCHOOL	204,117			204,117											204,117
0230641302 - FARINSA KINDERGARTEN AND PRIMARY SCHOOL	102,875			102,875											102,875
0230641303 - IMMACULATE HEART OF MARY PRIMARY SCHOOL	147,116			147,116											147,116
0230641304 - KAASA KG AND PRIMARY	165,357			165,357											165,357
0230641305 - KAASA NO. 2 KINDERGARTEN/PRIMARY SCHOOL	73,393			73,393											73,393
0230641306 - KADEMA KINDERGARTEN/PRIMARY SCHOOL	125,009			125,009											125,009
0230641307 - KALIJISA NO.1 PRIMARY	122,556			122,556											122,556
0230641308 - KALIJISA NO.2 PRIMARY	172,086			172,086											172,086
0230641309 - KORI PRIMARY SCHOOL	155,554			155,554											155,554
0230641310 - KPALINSA PRIMARY /KINDERGARTENSCHOOL	169,054			169,054											169,054



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230641312 - LONGSA PARIMARY/KG	67,468			67,468											67,468
0230641313 - MARAKAZEYU ENGLISHI ARABIC PRIMARY	84,672			84,672											84,672
0230641314 - MUTIENSA PRIMARY	75,303			75,303											75,303
0230641315 - NAMONSA PRIMARY	117,926			117,926											117,926
0230641316 - NYANSA PRIMARY	149,100			149,100											149,100
0230641317 - SANDEMA ENGLISH/ARABIC BASIC SCHOOL	42,172			42,172											42,172
0230641318 - SANDEMA OLD PRIMARY	249,893			249,893											249,893
0230641319 - SANDEMA PREPARATORY PRIMARY	384,070			384,070											384,070
0230641320 - SINIENSI KINDERGARTEN/PRIMARY SCHOOL	285,921			285,921											285,921
0230641321 - SINYANGSA PRIMARY	103,913			103,913											103,913
0230641322 - ST. FRANCIS BOYS PRIMARY	200,348			200,348											200,348
0230641323 - TANKANGSA PRIMARY	95,676			95,676											95,676
0230641324 - TIEDEMA R/C KINDERGARTEN/PRIMARY	106,013			106,013											106,013
0230641325 - WABELINSA KINDERGARTEN & PRIMARY SCHOOL	120,275			120,275											120,275
0230641326 - YEKPIEN PRIMARY	88,328			88,328											88,328
0230641327 - YIEMONSA KG/PRIMARY SCHOOL	99,397			99,397											99,397
0230641328 - YIPAALA PRIMARY/KG	99,091			99,091											99,091
0230641329 - ZARING PRIMARY	97,175			97,175											97,175
0230641330 - ZUNDEMA PRIMARY	143,906			143,906											143,906
0230641331 - NAWAASA KG/PRIMARY	101,512			101,512											101,512
0230641332 - ABILATEGA D/A KG/ PRIMARY SCHOOL	334,937			334,937											334,937
0230641333 - AHMED SHEIK E/A KG/PRIMARY SCHOOL	102,274			102,274											102,274
0230641334 - AKARA KG/PRIMARY SCHOOL	151,632			151,632											151,632
0230641335 - ALOKO KG/PRIMARY SCHOOL	145,342			145,342											145,342
0230641336 - AZUUGURI KG/PRIMARY SCHOOL	263,018			263,018											263,018
0230641337 - BANTAFARUGU KG/PRIMARY SCHOOL	207,047			207,047											207,047
0230641338 - BARBOAKA D/A KG/PRIMARY SCHOOL	120,233			120,233											120,233
0230641340 - BENWOKO KG/PRIMARY SCHOOL	196,413			196,413											196,413
0230641341 - BIMPELLA S.D.A KG/PRIMARY SCHOOL	122,078			122,078											122,078



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230641342 - BUGPIIGU D/A KG/PRIMARY SCHOOL	119,958			119,958											119,958
0230641343 - BUGRI KG/PRIMARY SCHOOL	132,319			132,319											132,319
0230641344 - BUGWIA D/A KG/ PRIMARY SCHOOL	246,949			246,949											246,949
0230641345 - BULPIELISI KG/PRIMARY SCHOOL	89,331			89,331											89,331
0230641346 - BUSUM D/A KG/PRIMARY SCHOOL	223,274			223,274											223,274
0230641347 - DENUGU D/A KG/ PRIMARY SCHOOL	157,841			157,841											157,841
0230641348 - DUADINYEDIGA KG/PRIMARY SCHOOL	110,527			110,527											110,527
0230641349 - DUSBULIGA D/A KG/PRIMARY SCHOOL	178,950			178,950											178,950
0230641350 - DUURI R/C KG/ PRIMARY SCHOOL	128,264			128,264											128,264
0230641351 - FARFAR R/C KG/PRIMARY	180,205			180,205											180,205
0230641352 - GAAGO KG/PRIMARY SCHOOL	126,359			126,359											126,359
0230641353 - GAGBIRI D/A KG/PRIMARY SCHOOL	214,928			214,928											214,928
0230641354 - GARU D/A KG/PRIMARY SCHOOL	244,100			244,100											244,100
0230641355 - GARU PRESBY KG/PRIMARY SCHOOL	286,893			286,893											286,893
0230641356 - GBANTERAGO KG/PRIMARY SCHOOL	317,797			317,797											317,797
0230641357 - GBELIGINUUUS KG/PRIMARY SCHOOL	142,894			142,894											142,894
0230641358 - GUOM KG/PRIMARY SCHOOL	85,617			85,617											85,617
0230641359 - HOLY ANGELS KG/PRIMARY SCHOOL	429,975			429,975											429,975
0230641360 - ISLAMIYA ENGLISH-ARABIC KG/PRIMARY SCHOOL	247,869			247,869											247,869
0230641361 - KARATESHIE KG/PRIMARY SCHOOL	21,081			21,081											21,081
0230641363 - KARIYATA KG/PRIMARY SCHOOL	148,302			148,302											148,302
0230641364 - KOGUR KG/PRIMARY SCHOOL	107,044			107,044											107,044
0230641365 - KOLBURE D/A KG/PRIMARY SCHOOL	131,846			131,846											131,846
0230641366 - KOLMASUG KG/PRIMARY SCHOOL	253,785			253,785											253,785
0230641368 - KONKOMADA R/C KG/PRIMARY SCHOOL	135,056			135,056											135,056
0230641369 - KPALSAKO KG/PRIMARY SCHOOL	129,073			129,073											129,073
0230641370 - KPATIA KG/PRIMARY SCHOOL	264,026			264,026											264,026
0230641371 - KPATUA KG/ PRIMARY SCHOOL	211,945			211,945											211,945
0230641372 - KPIKPIRA DA KG/PRIMARY SCHOOL	132,442			132,442											132,442



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0230641373 - KPINKPANYOUNG D/A KG/PRIMARY SCHOOL	137,175			137,175											137,175
0230641374 - KUGRAGO KG/PRIMARY SCHOOL	107,688			107,688											107,688
0230641375 - KUGRI D/A KG/PRIMARY SCHOOL	144,015			144,015											144,015
0230641376 - KUGSABILA KG/PRIMARY SCHOOL	113,662			113,662											113,662
0230641377 - KUGZUA D/A KG/ PRIMARY SCHOOL	200,127			200,127											200,127
0230641378 - KUKPARIGU KG/ PRIMARY SCHOOL	190,567			190,567											190,567
0230641379 - MAAHADA TAMIATU E/A KG/PRIMARY SCHOOL	108,572			108,572											108,572
0230641380 - MADARASATUL ZAINIL ISLAM E/A KG/PRIMARY SCHOOL	131,725			131,725											131,725
0230641381 - MELIGA D/A KG/PRIMARY SCHOOL	204,833			204,833											204,833
0230641383 - MENKPESIR NAZARENE KG/PRIMARY SCHOOL	192,593			192,593											192,593
0230641384 - NADIGRI KG/ PRIMARY SCHOOL	124,076			124,076											124,076
0230641386 - NAMBINA D/A KG/PRIMARY SCHOOL	180,021			180,021											180,021
0230641387 - NAPAADI KG/PRIMARY SCHOOL	324,924			324,924											324,924
0230641388 - NAATE D/A KG/ PRIMARY SCHOOL	242,283			242,283											242,283
0230641389 - NINSUM KG/ PRIMARY/ JHS	40,770			40,770											40,770
0230641390 - NISBULLIGA KG/ PRIMARY SCHOOL	266,948			266,948											266,948
0230641391 - NOMBOKO D/A KG/ PRIMARY SCHOOL	362,181			362,181											362,181
0230641392 - PIALOGU KG/ PRIMARY SCHOOL	219,692			219,692											219,692
0230641395 - SENEKAGA D/A KG/PRIMARY SCHOOL	102,852			102,852											102,852
0230641397 - SIISI PRESBY KG/ PRIMARY SCHOOL	211,450			211,450											211,450
0230641398 - SONGO DA KG/ PRIMARY SCHOOL	129,789			129,789											129,789
0230641399 - SUMADURI D/A KG/PRIMARY SCHOOL	221,353			221,353											221,353
0230641400 - SUSUDI KG/PRIMARY SCHOOL	82,920			82,920											82,920
0230641401 - TAKORE D/A KG/PRIMARY SCHOOL	115,058			115,058											115,058
0230641402 - TAMBALUG KG/PRIMARY SCHOOL	102,626			102,626											102,626
0230641403 - TAPFAUR-KUAN KG/PRIMARY SCHOOL	179,793			179,793											179,793
0230641405 - TEMPANE KG/PRIMARY SCHOOL	155,727			155,727											155,727
0230641406 - TENDANEN KG//PRIMARY SCHOOL	130,927			130,927											130,927
0230641407 - TEONG KG/PRIMARY SCHOOL	129,653			129,653											129,653



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0230641408 - TUBONG R/C KG/ PRIMARY SCHOOL	128,841			128,841											128,841
0230641409 - TUPINT KG/PRIMARY SCHOOL	137,806			137,806											137,806
0230641410 - VAMBARA D/A KG/PRIMARY SCHOOL	137,045			137,045											137,045
0230641411 - WAKUAN KG/PRIMARY SCHOOL	191,721			191,721											191,721
0230641412 - WANGWAAGO KG/PRIMARY SCHOOL	136,059			136,059											136,059
0230641413 - WERICHINGO D/A KG/PRIMARY SCHOOL	234,317			234,317											234,317
0230641414 - WORIKAMBO KG/PRIMARY SCHOOL	117,073			117,073											117,073
0230641415 - WORIKAMBO RC KG / PRIMARY SCHOOL	281,842			281,842											281,842
0230641416 - WORİYANGA KG/PRIMARY SCHOOL	213,801			213,801											213,801
0230641417 - YABRAGO PRIMARY	155,470			155,470											155,470
0230641418 - YIZIDUG D/A KG/PRIMARY SCHOOL	146,597			146,597											146,597
0230641419 - ZAARI KG/PRIMARY SCHOOL	202,634			202,634											202,634
0230641420 - ZAAAR-ZUA KG/PRIMARY SCHOOL	207,789			207,789											207,789
0230641421 - ZAMBALA KG/PRIMARY SCHOOL	131,256			131,256											131,256
0230641422 - ZANSIRIBULIGA D/A KG/PRIMARY SCHOOL	109,624			109,624											109,624
0230641423 - ZISERI KG/PRIMARY SCHOOL	188,475			188,475											188,475
0230641424 - ABEMPINGO R/C PRIMARY SCHOOL	207,665			207,665											207,665
0230641425 - JOSEPH ADABAYERI MEMORIAL PRIMARY	218,211			218,211											218,211
0230641426 - ADDA KG/PRIMARY	119,410			119,410											119,410
0230641427 - AKURUGU-DABOO R/C PRIMARY	170,755			170,755											170,755
0230641428 - AZAASI R/C PRIMARY SCHOOL	201,801			201,801											201,801
0230641429 - BALOBIA D/A PRIMARY	194,574			194,574											194,574
0230641430 - BIU D/A PRIMARY	168,349			168,349											168,349
0230641432 - BONIA KG/PRIMARY	188,005			188,005											188,005
0230641433 - DOBA D/A PRIMARY	197,402			197,402											197,402
0230641434 - ENGLISH/ARABIC PRIMARY - NAVRONGO	133,603			133,603											133,603
0230641435 - GIA D/A PRIMARY SCHOOL	184,016			184,016											184,016
0230641436 - GAANI D/A PRIMARY	108,120			108,120											108,120
0230641437 - GAYINGO PRIMARY	181,669			181,669											181,669



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230641438 - GINGABNIA D/A PRIMARY	103,227			103,227											103,227
0230641439 - GINGIRIGO R/C PRIMARY	92,146			92,146											92,146
0230641440 - KOLOGU TUO PRIMARY	126,587			126,587											126,587
0230641441 - KOLOGU-ZUO PRIMARY	131,932			131,932											131,932
0230641442 - KOLOGU D/A PRIMARY	128,661			128,661											128,661
0230641443 - KONGWANIA KG/PRIMARY	210,152			210,152											210,152
0230641444 - KORANIA D/A KG/PRIMARY	225,117			225,117											225,117
0230641445 - MANYORO PRIMARY A	242,912			242,912											242,912
0230641446 - MONSIGNOR ABATEY MEMORIAL PRIMARY	319,225			319,225											319,225
0230641447 - NAAGA PRIMARY D/A PRIMARY	90,551			90,551											90,551
0230641448 - NAAGA-CHAABA D/A PRIMARY	115,993			115,993											115,993
0230641449 - NAMOLO PRIMARY	319,218			319,218											319,218
0230641450 - NANGALIKINIA PRIMARY	186,864			186,864											186,864
0230641451 - NATUGNIA D/A PRIMARY	119,263			119,263											119,263
0230641452 - NAVRO-PUNGU D/A PRIMARY	354,938			354,938											354,938
0230641453 - NAYAGENIA R/C PRIMARY	137,114			137,114											137,114
0230641454 - NYANGUA R/C PRIMARY	156,175			156,175											156,175
0230641455 - PINDA PRIMARY	217,471			217,471											217,471
0230641456 - PUNYORO D/A PRIMARY	148,903			148,903											148,903
0230641457 - SAABISI PRIMARY	172,285			172,285											172,285
0230641458 - SABORO PRIMARY	239,912			239,912											239,912
0230641459 - SAFORO PRIMARY	151,416			151,416											151,416
0230641460 - ST. JOHN BOSCOS DEMONSTRATION PRIMARY	282,235			282,235											282,235
0230641461 - ST. MARYS GIRLS PRIMARY	182,920			182,920											182,920
0230641462 - ST. PAULS R/C PRIMARY	182,115			182,115											182,115
0230641463 - TAMPOLA PRIMARY	189,030			189,030											189,030
0230641464 - TARIBISI PRIMARY	127,717			127,717											127,717
0230641465 - TINDAMA D/A PRIMARY	142,674			142,674											142,674
0230641466 - TONO NURSERY/PRIMARY	218,204			218,204											218,204



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230641467 - VUNANIA PRIMARY	272,807			272,807											272,807
0230641468 - WUSUNGU R/C PRIMARY	105,431			105,431											105,431
0230641469 - YUA R/C PRIMARY	142,562			142,562											142,562
0230641471 - PRESBY PRIMARY	345,692			345,692											345,692
0230641472 - NIMBASINIA PRIMARY	187,900			187,900											187,900
0230641473 - BAWIU KG/PRIMARY SCHOOL	143,058			143,058											143,058
0230641474 - AFORIGABIISI PRIMARY	100,899			100,899											100,899
0230641475 - AKUKA PPRIMARY	119,458			119,458											119,458
0230641476 - MANYORO PRIMARY B	155,508			155,508											155,508
0230641477 - WURU PRIMARY SCHOOL	139,552			139,552											139,552
0230641478 - BASINA PRIMARY SCHOOL	196,191			196,191											196,191
0230641479 - ANYANGA-DOONE PRIMARY	102,863			102,863											102,863
0230641480 - BADANIA PRIMARY SCHOOL	185,870			185,870											185,870
0230641481 - AWARADONE PRIMARY	312,704			312,704											312,704
0230641482 - BAAPELUG BASIC SCHOOL	243,914			243,914											243,914
0230641483 - BAARE PRIMARY	199,846			199,846											199,846
0230641484 - BIUNG KG / PRIMARY	54,194			54,194											54,194
0230641485 - BUUG KG / PRIMARY	104,052			104,052											104,052
0230641486 - CHRIST THE KING PRIMARY	214,497			214,497											214,497
0230641487 - DAPOORE PRIMARY	300,607			300,607											300,607
0230641488 - DATUKU PRIMARY	248,369			248,369											248,369
0230641489 - DUUSI-TINDONGO KG / PRIMARY	73,549			73,549											73,549
0230641490 - ELIM KG / PRIMARY	140,455			140,455											140,455
0230641491 - GAARE KG / PRIMARY	118,192			118,192											118,192
0230641492 - GAARE-GBANI PRIMARY	224,351			224,351											224,351
0230641493 - GBANI B BASIC SCHOOL	121,975			121,975											121,975
0230641494 - GBEOGO BASIC SCHOOL FOR THE DEAF	40,083			40,083											40,083
0230641495 - GORIKO PRIMARY	148,827			148,827											148,827
0230641496 - GOROGO PRIMARY	168,983			168,983											168,983



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230641497 - KPANGOOG-YAMSUK KG / PRIMARY	153,568			153,568											153,568
0230641498 - KPATIA PRIMARY	129,259			129,259											129,259
0230641499 - NAMORANTENG KG / PRIMARY	125,716			125,716											125,716
0230641500 - NUNGU BASIC SCHOOL	75,458			75,458											75,458
0230641501 - PUSU-NAMONGO PRIMARY	170,754			170,754											170,754
0230641502 - PWALUGU A PRIMARY	176,272			176,272											176,272
0230641503 - SAKORIT KG / PRIMARY	166,109			166,109											166,109
0230641504 - SALVATION ARMY KG / PRIMARY	188,557			188,557											188,557
0230641505 - SAWALIGA KG / PRIMARY	52,025			52,025											52,025
0230641506 - SHEAGA PRIMARY	335,598			335,598											335,598
0230641507 - SHIA PRIMARY	299,546			299,546											299,546
0230641508 - Ss PETER & PAUL (DUUSI) PRIMARY	195,731			195,731											195,731
0230641509 - ST ANTHONYS KG / PRIMARY	90,607			90,607											90,607
0230641510 - ST GEORGES (KULPELIGA) KG / PRIMARY	156,572			156,572											156,572
0230641511 - ST JOSEPHS (GBEOGO A) PRIMARY	190,400			190,400											190,400
0230641512 - ST THERESAS PRIMARY	207,890			207,890											207,890
0230641513 - ST THOMAS AQUINAS PRIMARY	212,284			212,284											212,284
0230641514 - TENGZUK KG / PRIMARY	151,204			151,204											151,204
0230641515 - TINDONGO KG / PRIMARY	137,464			137,464											137,464
0230641516 - TOLLA PRESBY KG / PRIMARY	81,193			81,193											81,193
0230641517 - TONGO L/A PRIMARY	220,991			220,991											220,991
0230641518 - TONGO-BALUNGU PRIMARY	197,459			197,459											197,459
0230641519 - TONGO-BEO PRIMARY	229,930			229,930											229,930
0230641520 - ST MARTINS (WAKII) PRIMARY	199,071			199,071											199,071
0230641521 - WINKOGO PRIMARY	178,579			178,579											178,579
0230641522 - WUUG KG / PRIMARY	175,636			175,636											175,636
0230641523 - YAGZORE PRIMARY	150,044			150,044											150,044
0230641524 - YALLE KG / PRIMARY	114,687			114,687											114,687
0230641525 - YAMERIGA PRIMARY	150,960			150,960											150,960



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230641526 - YINDUURI KG / PRIMARY	218,684			218,684											218,684
0230641527 - ZALEWORE KG / PRIMARY	138,586			138,586											138,586
0230641528 - BAPEELA KG / PRIMARY	91,184			91,184											91,184
0230641530 - ABULU D/A PRIMARY	134,976			134,976											134,976
0230641531 - AGANDAA PRIMARY	112,663			112,663											112,663
0230641532 - AKAMO PRIMARY SCHOOL	126,485			126,485											126,485
0230641533 - ALEMBILA D/A PRIMARY SCHOOL	70,644			70,644											70,644
0230641534 - AMENGA - ETEGO PRIMARY SCHOOL	58,832			58,832											58,832
0230641535 - AMUTANGA L/A PRIMARY	123,544			123,544											123,544
0230641536 - ANERIGA D/A PRIMARY	94,416			94,416											94,416
0230641537 - ANISOORE D/A PRIMARY	154,262			154,262											154,262
0230641538 - ATIYOROM PRIMARY	85,253			85,253											85,253
0230641539 - AYAGITAM D/A PRIMARY	80,637			80,637											80,637
0230641540 - AZUDOONE PRIMARY SCHOOL	70,363			70,363											70,363
0230641541 - BADUNU PRIMARY	193,908			193,908											193,908
0230641542 - BALOO R/C PRIMARY	177,254			177,254											177,254
0230641543 - BOANIA L/A PRIMARY	107,956			107,956											107,956
0230641544 - BUGSONGO D/A PRIMARY	126,142			126,142											126,142
0230641545 - CHRIST THE KING PRIMARY	144,039			144,039											144,039
0230641546 - CHRIST THE KING PRIMARY	145,104			145,104											145,104
0230641547 - PAGA ENGLISH/ARABIC PRIMARY	252,216			252,216											252,216
0230641548 - REV. FR MORIN R/C PRIMARY	72,252			72,252											72,252
0230641549 - GONNUM PRIMARY SCHOOL	163,883			163,883											163,883
0230641550 - GUMONGO D/A PRIMARY	110,858			110,858											110,858
0230641551 - GWENIA D/A PRIMARY	113,292			113,292											113,292
0230641552 - KAASI PRIMARY	150,989			150,989											150,989
0230641553 - KALIVIO PRIMARY	172,501			172,501											172,501
0230641554 - KANDIGA R/C PRIMARY	145,687			145,687											145,687
0230641556 - KATIU-SAA D/A PRIMARY	108,229			108,229											108,229



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230641557 - KAWENIA PRIMARY SCHOOL	44,802			44,802											44,802
0230641558 - KAYORO D/A PRIMARY	61,691			61,691											61,691
0230641560 - KAZUGU R/C PRIMARY	220,196			220,196											220,196
0230641561 - KULIYAAH D/A PRIMARY	138,148			138,148											138,148
0230641562 - KUMBUSUNGO PRIMARY	142,167			142,167											142,167
0230641563 - KURUGU R/C PRIMARY	155,647			155,647											155,647
0230641564 - MIRIGU D/A PRIMARY SCHOOL	242,153			242,153											242,153
0230641566 - MOTHER OF MERCY DAY CARE-SIRIGU	256,611			256,611											256,611
0230641567 - NABANGO R/C PRIMARY SCHOOL	193,990			193,990											193,990
0230641568 - NABIO PRIMARY SCHOOL	193,866			193,866											193,866
0230641569 - NAKOLO D/A PRIMARY	238,563			238,563											238,563
0230641570 - NAKOLO ISLAMIC PRIMARY	209,672			209,672											209,672
0230641571 - NAKONG D/A PRIMARY	97,978			97,978											97,978
0230641572 - NANIA PRIMARY	224,435			224,435											224,435
0230641573 - NAVIO D/A PRIMARY	160,811			160,811											160,811
0230641574 - NAVIO ENGLISH/ARABIC PRIMARY	100,755			100,755											100,755
0230641575 - NYANGANIA D/A PRIMARY	177,319			177,319											177,319
0230641576 - NYANGOLINGO D/A KG/PRIMARY	138,250			138,250											138,250
0230641577 - NYONGO D/A PRIMARY	137,176			137,176											137,176
0230641578 - PAGA D/A PRIMARY	272,852			272,852											272,852
0230641579 - PAGA R/C PRIMARY	230,146			230,146											230,146
0230641580 - PAGA-CHANIA R/C PRIMARY	177,421			177,421											177,421
0230641581 - PINGO PRIMARY	122,321			122,321											122,321
0230641582 - SAKAA D/A PRIMARY	149,204			149,204											149,204
0230641583 - SIRIGU R/C PRIMARY A	157,603			157,603											157,603
0230641584 - SIRIGU R/C PRIMARY B	102,699			102,699											102,699
0230641585 - ST. OSCARS PRIMARY, KAJELO	218,773			218,773											218,773
0230641586 - T.I AHMADIYYA PRIMARY	171,985			171,985											171,985
0230641587 - TAZIKA/BAGTUA PRIMARY	109,953			109,953											109,953



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230641588 - TEDAM PRIMARY	341,046			341,046											341,046
0230641590 - WOLIGUM D/A PRIMARY	122,310			122,310											122,310
0230641591 - WUGINGO PRIMARY SCHOOL	109,980			109,980											109,980
0230641592 - YIDANIA D/A PRIMARY	118,109			118,109											118,109
0230641593 - ZENGA PRIMARY SCHOOL	240,041			240,041											240,041
0230641594 - AGUMSI PRIMARY	127,388			127,388											127,388
0230641595 - ANIISE PRIMARY SCHOOL	152,912			152,912											152,912
0230641596 - ATUBA KG/PRIMARY SCHOOL	154,741			154,741											154,741
0230641597 - AZUM SAPELIGA KG/PRIMARY	72,753			72,753											72,753
0230641598 - BAKANGA KG/PRIMARY	172,407			172,407											172,407
0230641599 - BANSI KG/PRIMARY	67,659			67,659											67,659
0230641600 - BAZUA D/A KG/PRIMARY	250,186			250,186											250,186
0230641601 - BAZUA R/C BASIC SCHOOL	82,227			82,227											82,227
0230641602 - BENGURI PRIMARY SCHOOL A	105,867			105,867											105,867
0230641603 - BOKO M/A KG/PRIMARY/JHS	103,643			103,643											103,643
0230641604 - BULUGU (BANSI) M/A KG/PRIMARY	92,107			92,107											92,107
0230641605 - GOTESALIGA KG/PRIMARY SCHOOL	109,964			109,964											109,964
0230641606 - GUMYOKO KG/PRIMARY	114,915			114,915											114,915
0230641607 - KAADI KG/PRIMARY SCHOOL	101,738			101,738											101,738
0230641608 - KPALUGU KG/PRIMARY SCHOOL	150,091			150,091											150,091
0230641609 - KUKPARIGU KG/PRIMARY SCHOOL	43,663			43,663											43,663
0230641610 - KULOKU KG/PRIMARY SCHOOL	159,756			159,756											159,756
0230641611 - KUOLIMVAE KG/PRIMARY SCHOOL	68,955			68,955											68,955
0230641612 - NAFKOLGA PRIMARY SCHOOL	123,003			123,003											123,003
0230641613 - NARANGO NO. 1 KG/PRIMARY	188,602			188,602											188,602
0230641614 - NARANGO NO.2 PRIMARY KG. SCHOOL	81,534			81,534											81,534
0230641615 - NAYOKO NO.1 KG/PRIMARY	154,081			154,081											154,081
0230641616 - NAYOKO NO.2 KG/PRIMARY	133,302			133,302											133,302
0230641617 - NORIYINE KG/PRIMARY SCHOOL	114,204			114,204											114,204



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230641618 - POYAMIRE PRIMARY SCHOOL	94,768			94,768											94,768
0230641619 - SAKPARI KG/PRIMARY	140,669			140,669											140,669
0230641620 - SARABOGO KINDERGARTEN	82,256			82,256											82,256
0230641621 - ST. PETERS DAY KG/PRIMARY	103,574			103,574											103,574
0230641622 - ST. TIMOTHYS NUR./KG/PRIMARY	116,081			116,081											116,081
0230641623 - TAMBIGU KG/PRIMARY	63,662			63,662											63,662
0230641624 - TANSIA PRIM./KG/JHS	146,278			146,278											146,278
0230641625 - VAKO KG/PRIMARY SCHOOL	105,818			105,818											105,818
0230641626 - WIDNABA KG/PRIMARY SCHOOL	95,688			95,688											95,688
0230641627 - YALUGU ENGLISH/ARABIC KG/PRIMARY/JHS	138,741			138,741											138,741
0230641628 - YARIGUNGU KG/PRIMARY	63,607			63,607											63,607
0230641629 - ZAWSE KG/PRIMARY SCHOOL	155,684			155,684											155,684
0230641630 - ST. MARKS CATHOLIC PRIMARY SCHOOL	120,248			120,248											120,248
0230641631 - BENGURI KG/PRIMARY B	101,592			101,592											101,592
0230641632 - BAASA KINDERGARTEN AND PRIMARY	248,528			248,528											248,528
0230641633 - BACHONSA KINDERGARTEN/PRIMARY	109,518			109,518											109,518
0230641634 - BALERINSA PRIMARY	89,173			89,173											89,173
0230641635 - BUTERISA PRIMARY CRECHE/KINDERGARTEN	130,175			130,175											130,175
0230641636 - CHANSA PRIMARY/KG	172,436			172,436											172,436
0230641637 - DONINGA PRIMARY	129,139			129,139											129,139
0230641638 - DONING-YIPAALA KINDERGARTEN	89,811			89,811											89,811
0230641639 - FUMBISI ENGLISH AND ARABIC PRIMARY	203,627			203,627											203,627
0230641640 - FUMBISI OLD PRIMARY	157,177			157,177											157,177
0230641641 - FUMBISI PREPARATORY PRIMARY	199,374			199,374											199,374
0230641642 - GARIBIENSA PRIMARY /KINDERGARTEN SCHOOL	125,769			125,769											125,769
0230641643 - GBEDEMA PRIMARY AND KINDERGARTEN SCHOOL	174,304			174,304											174,304
0230641644 - GBEDEMBILISI PRIMARY	153,858			153,858											153,858
0230641645 - JAGSA GUUTA KINDERGARTEN/PRIMARY	160,621			160,621											160,621
0230641646 - JININGSA KINDERGARTEN AND PRIMARY	104,001			104,001											104,001



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230641647 - KANJARGA PRIMARY	178,376			178,376											178,376
0230641648 - KASIESA PRIMARY	142,780			142,780											142,780
0230641649 - KUNKWAK KINDERGARTEN/PRIMARY SCHOOL	105,301			105,301											105,301
0230641650 - LUISA/VUNDEMA PRIMARY AND KINDARGARTIN	134,206			134,206											134,206
0230641651 - MUSIDEMA PRIMARY/KINDERGARTEN SCHOOL	62,890			62,890											62,890
0230641652 - NAADEMA PRIMARY AND KINDERGARTEN SCHOOL	226,532			226,532											226,532
0230641653 - NYANDEMA PRIMARY	62,838			62,838											62,838
0230641654 - SS PETER AND PAUL R/C PRIMARY	151,263			151,263											151,263
0230641655 - TUEDEMA PRIMARY	109,152			109,152											109,152
0230641656 - UWASI PRIMARY SCHOOL	155,314			155,314											155,314
0230641657 - WIESI PRIMARY	56,165			56,165											56,165
0230641658 - WUPIENSA PRIMARY	57,373			57,373											57,373
0230641659 - ZAMSA PRIMARY AND KINDERGARTEN SCHOOL	129,741			129,741											129,741
0230641660 - ZENG PRIMARY SCHOOL	104,469			104,469											104,469
0230641661 - AMAACHAAB KG	103,660			103,660											103,660
0230641662 - DAGLIGA PRIMARY	193,296			193,296											193,296
0230641663 - DAMOLGO PRIMARY SCHOOL/ KG	91,357			91,357											91,357
0230641664 - DAMOL-TINDONGO KG/PRIMARY	93,386			93,386											93,386
0230641665 - DASABLIGO KG/PRIMARY	206,299			206,299											206,299
0230641666 - GANE-ASONGE KG/PRIMARY	142,354			142,354											142,354
0230641667 - GUNDORK PRIMARY	210,339			210,339											210,339
0230641668 - GUNWAGRE KG/PRIMARY	126,190			126,190											126,190
0230641669 - KONG - GORUG KG/PRIMARY	169,920			169,920											169,920
0230641670 - KONG-DABORIN KG/PRIMARY	163,847			163,847											163,847
0230641671 - KONGO PRIMARY	289,997			289,997											289,997
0230641672 - KOTINTABIG PRIMARY	303,455			303,455											303,455
0230641673 - LOGRE KG/PRIMARY	226,142			226,142											226,142
0230641674 - NANGODI PRIMARY	338,069			338,069											338,069
0230641675 - NKUNZEISI KG/PRIMARY	134,041			134,041											134,041



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230641676 - NYOGBARE PRIMARY	174,707			174,707											174,707
0230641677 - PELUNGU PRIMARY	284,528			284,528											284,528
0230641678 - PRESENTATION KG/PRIMARY	305,184			305,184											305,184
0230641679 - SEKOTI /PRIMARY	195,667			195,667											195,667
0230641680 - SOLIGA KG/PRIMARY	163,823			163,823											163,823
0230641681 - YAKOTI PRIMARY	273,471			273,471											273,471
0230641682 - ZANLERIGU PRIMARY	247,009			247,009											247,009
0230641683 - ZOPELIGA KG/PRIMARY	203,686			203,686											203,686
0230641684 - ZUA KG/PRIMARY	143,749			143,749											143,749
0230641685 - ADABIA E/A KG/PRIMARY	120,957			120,957											120,957
0230641686 - ASUNTAABA PRIMARY SCHOOL	102,950			102,950											102,950
0230641687 - BELINTINGA KG/PRIMARY SCHOOL	133,556			133,556											133,556
0230641688 - BIMPELLA KG/PRIMARY SCHOOL	112,124			112,124											112,124
0230641689 - BULUGU A/G KG/PRIMARY/JHS	136,539			136,539											136,539
0230641690 - DABIA KG/PRIMARY	130,346			130,346											130,346
0230641691 - DAWARE M/A PRIMARY	175,554			175,554											175,554
0230641692 - DEEGA A.G KG/ PRIMARY A.	209,288			209,288											209,288
0230641693 - GAMBUDUGU KG/PRIMARY	77,411			77,411											77,411
0230641694 - GBEWAH TRAINING COLLEGE KG/PRIMARY SCHOOL	169,429			169,429											169,429
0230641695 - HAIRIYA KG/PRIMARY SCHOOL	91,833			91,833											91,833
0230641696 - HAIRIYI KG/PRIMARY SCHOOL	129,820			129,820											129,820
0230641697 - HEDAYATUL KG/PRIMARY	112,511			112,511											112,511
0230641698 - KOGADIM KG/PRIMARY SCHOOL	167,341			167,341											167,341
0230641699 - KOLPELIGO KG/PRIMARY	176,048			176,048											176,048
0230641700 - KOOSE KG/PRIMARY	102,292			102,292											102,292
0230641701 - KULTAMISE PRESBY PRIMARY	53,371			53,371											53,371
0230641702 - KULUNGUMGU KG/PRIMARY	127,678			127,678											127,678
0230641703 - KUNJAM KG/PRIMARY	83,971			83,971											83,971
0230641704 - LATEGA KG/PRIMARY SCHOOL	138,406			138,406											138,406



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230641705 - NAKAMBO KG/PRIMARY	151,217			151,217											151,217
0230641706 - NAKOM M/A KG/PRIMARY	185,604			185,604											185,604
0230641707 - NINKOGO KG/PRIMARY	249,586			249,586											249,586
0230641708 - PIALOKO KG/ PRIMARY	144,583			144,583											144,583
0230641709 - PUSIGA PRACTICE NO.1 KG/PRIMARY	153,910			153,910											153,910
0230641710 - PUSIGA PRACTICE NO.2 KG/PRIMARY	92,782			92,782											92,782
0230641711 - SANGA KG/PRIMARY SCHOOL	164,919			164,919											164,919
0230641712 - SARABOGO KG/PRIMARY	152,808			152,808											152,808
0230641713 - TANCHINGO KG. PRIMARY	155,263			155,263											155,263
0230641714 - TESH-NATINGA KG/PRIMARY SCHOOL	132,480			132,480											132,480
0230641715 - TINDANATINGA KG/PRIMARY	104,976			104,976											104,976
0230641716 - WIDANA KG/PRIMARY	191,268			191,268											191,268
0230641717 - WIDANA KG/PRIMARY -DADURI	24,124			24,124											24,124
0230641718 - YARIGA BASIC SCHOOL	61,839			61,839											61,839
0230641719 - ZONG-NATINGA BASIC SCHOOL	103,648			103,648											103,648
0230646 - Upper West	81,927,869			81,927,869											81,927,869
0230646002 - BAAZU DA KG/PRIMARY	158,077			158,077											158,077
0230646003 - CHEPURI D/A BASIC	130,697			130,697											130,697
0230646004 - DEGRI D/A KG/PRIMARY	121,956			121,956											121,956
0230646005 - DIE D/A KG/PRIMARY	158,857			158,857											158,857
0230646006 - DUORI D/A BASIC SCHOOL	137,787			137,787											137,787
0230646007 - DUORI-GUO D/A PRIMARY	92,731			92,731											92,731
0230646008 - GBARE D/A KG/PRIMARY	204,518			204,518											204,518
0230646009 - GYANVUURI KG/PRIMARY	97,224			97,224											97,224
0230646010 - HAIN D/A KG/PRIMARY	144,936			144,936											144,936
0230646011 - KENEE D/A KG/PRIMARY	91,577			91,577											91,577
0230646012 - KOGRI KG/PRIMARY	144,248			144,248											144,248
0230646013 - KONZOKALA D/A KG/PRIMARY	187,809			187,809											187,809
0230646014 - KUNCHENI CATHOLIC KG /PRIMARY SCHOOL	152,888			152,888											152,888



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230646015 - LANG-UOLLO D/A PRIMARY //KG	107,391			107,391											107,391
0230646016 - MWOFO R/C PRIMARY/J.H.S/KG	180,416			180,416											180,416
0230646017 - NAMBEG D/A KG/PRIMARY/JHS	105,052			105,052											105,052
0230646018 - NGMANKURI D/A PRIMARY SCHOOL	135,610			135,610											135,610
0230646019 - NGMANKURI- KONCHUURI D/A PRIMARY SCHOOL	20,729			20,729											20,729
0230646020 - NIMBARE-KOMPORI BASIC SCHOOL	137,689			137,689											137,689
0230646021 - NINDOR WALA ISLAMIC KG/PRIMARY	110,304			110,304											110,304
0230646022 - NYENI D/A PRIMARY/KG	143,874			143,874											143,874
0230646023 - PING D/A PRIMARY/KG	106,191			106,191											106,191
0230646024 - SAABAALONG D/A KG/PRIMARY	133,193			133,193											133,193
0230646025 - SAAWIE CATHOLIC KG/PRIMARY	72,060			72,060											72,060
0230646026 - SABULI D/A KG/ /PRIMARY	142,957			142,957											142,957
0230646027 - SIGRI CATHOLIC BASIC SCHOOL	134,373			134,373											134,373
0230646028 - SIIRI D/A PRIMARY/KG	135,598			135,598											135,598
0230646029 - ST RAPHAEL R/C PRIMARY SCHOOL	134,676			134,676											134,676
0230646030 - ST. ANTHONYS PRIMARY	286,428			286,428											286,428
0230646031 - ST. FRANCIS CATHOLIC /PRIMARY	190,660			190,660											190,660
0230646032 - ST. JOSEPHS CATHOLIC PRIMARY/JHS	221,676			221,676											221,676
0230646033 - ST. JUDES PRIMARY	267,432			267,432											267,432
0230646034 - TAMPAALA CATHOLIC KG/PRIMARY	106,988			106,988											106,988
0230646035 - TAMPOE D/A BASIC	237,704			237,704											237,704
0230646036 - TANKORE D/A KG/PRIMARY	21,081			21,081											21,081
0230646037 - TIE D/A PRIMARY	87,367			87,367											87,367
0230646038 - TIGBORO-JEFIIRE KG/PRIMARY	88,266			88,266											88,266
0230646039 - TIZZA CATHOLIC PRIMARY	201,238			201,238											201,238
0230646040 - TIZZA-BOI D/A KG/PRIMARY	184,085			184,085											184,085
0230646041 - TUGGO D/A KG/PRIMARY	109,606			109,606											109,606
0230646042 - TUOLUNG KG/PRIMARY	114,731			114,731											114,731
0230646043 - UL-KPONG CATHOLIC KG/PRIMARY	129,024			129,024											129,024



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230646044 - ULLO ISLAMIC PRIMARY	112,465			112,465											112,465
0230646045 - ULLO R/C PRIMARY	133,737			133,737											133,737
0230646046 - UOL-KUU D/A PRIMARY/KG	86,611			86,611											86,611
0230646047 - VINGVING CATHOLIC KG/ PRIMARY	122,488			122,488											122,488
0230646048 - WULLING D/A KG/PRIMARY	92,640			92,640											92,640
0230646049 - YAGHA D/A PRIMARY	114,644			114,644											114,644
0230646050 - YAO YIRI D/A PRIMARY	129,465			129,465											129,465
0230646051 - YIBILE D/A PRIMAR/KG	111,471			111,471											111,471
0230646052 - ZAGUO-DERiyIRI D/A KG/PRIMARY	37,469			37,469											37,469
0230646053 - ZINPEN D/A BASIC	137,484			137,484											137,484
0230646054 - ZOOH D/A KG/PRIMARY	42,162			42,162											42,162
0230646055 - BAAPARI KINDERGARTEN/PRIMARY	115,406			115,406											115,406
0230646056 - BAAZING D/A PRIMARY	104,347			104,347											104,347
0230646057 - BABILE D/A PRIMARY	311,433			311,433											311,433
0230646058 - BABILE ENGLISH ARABIC PRIMARY	138,920			138,920											138,920
0230646059 - BAGRI BAPTIST MISSION KG/ PRIMARY	81,375			81,375											81,375
0230646060 - BAGRI JUNCTION D/A PRIMARY	90,679			90,679											90,679
0230646061 - BERWONG D/A KG/ PRIMARY	177,075			177,075											177,075
0230646062 - BIRIFOH D/A KG/ PRIMARY	174,633			174,633											174,633
0230646063 - BIRO D/A KG/ PRIMARY	132,347			132,347											132,347
0230646064 - BOO CATHOLIC KG/ PRIMARY	125,810			125,810											125,810
0230646065 - DIKPE D/A PRIMARY SCHOOL	145,828			145,828											145,828
0230646066 - DOWENI D/A PRIMARY/KG	159,555			159,555											159,555
0230646067 - DOWENI-KOH KG/PRIMARY	132,864			132,864											132,864
0230646068 - EREMON D/A PRIMARY	93,084			93,084											93,084
0230646069 - EREMON-DAZUURI R/C PRIMARY	109,003			109,003											109,003
0230646070 - EREMON-TANGZU R/C KG/ PRIMARY	294,554			294,554											294,554
0230646071 - GBIER BAPTIST KG/ PRIMARY	71,342			71,342											71,342
0230646072 - GOMBILE D/A KG/ PRIMARY	133,205			133,205											133,205



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230646073 - KALSAGRI D/A KG/ PRIMARY	120,617			120,617											120,617
0230646074 - KARBO D/A KG/ PRIMARY	167,015			167,015											167,015
0230646075 - KUNYUKUO CATHLOIC KG/ PRIMARY	139,342			139,342											139,342
0230646076 - KUOLI D/A KG/ PRIMARY	202,814			202,814											202,814
0230646077 - LAWRA CATHOLIC KG/ PRIMARY	314,616			314,616											314,616
0230646078 - LAWRA ENGLISH ARABIC KG/ PRIMARY	133,089			133,089											133,089
0230646079 - LAWRA METHODIST KG/ PRIMARY	150,958			150,958											150,958
0230646080 - LYSSAH CATHOLIC KG/ PRIMARY	102,497			102,497											102,497
0230646081 - NABURNYE D/A KG/PRIMARY SCHOOL	88,698			88,698											88,698
0230646082 - NANYAARE D/A PRIMARY/KG	67,264			67,264											67,264
0230646083 - PAVUU BAPTIST PRIMARY	108,651			108,651											108,651
0230646084 - TAMPIE D/A PRIMARY/KG	87,652			87,652											87,652
0230646085 - TANCHARA-KORO D/A PRIMARY,TANCHARA-KORO KG	111,820			111,820											111,820
0230646086 - TANCHARA-KUNYUKUO D/A KG PRIMARY	70,849			70,849											70,849
0230646087 - YAGTUUR KINDERGARTEN SCHOOL	79,301			79,301											79,301
0230646088 - YIKPEE D/A KG/ PRIMARY SCHOOL	156,916			156,916											156,916
0230646089 - ZAMBO CATHOLIC PRIMARY	41,457			41,457											41,457
0230646090 - ZAMBO D/A KG/ PRIMARY	150,184			150,184											150,184
0230646091 - METTOH BAPTIST KG/PRIMARY	137,561			137,561											137,561
0230646092 - BAADABUO D/A KG/ PRIMARY SCHOOL	94,897			94,897											94,897
0230646093 - CHARIKPONG D/A PRIMARY/KG	85,900			85,900											85,900
0230646094 - CHARI-SOMBO R/C KINDERGARTEN/PRIMARY	82,250			82,250											82,250
0230646095 - DAH D/A KG/PRIMARY	144,066			144,066											144,066
0230646096 - DAPOPARE R/C KG/PRIMARY	128,247			128,247											128,247
0230646098 - DUONG R/C PRIMARY	116,163			116,163											116,163
0230646099 - GBANKOR R/C KG/PRIMARY	186,798			186,798											186,798
0230646100 - GBIERUNG D/A KG/PRIMARY	156,408			156,408											156,408
0230646101 - GOLI R/C PRIMARY	147,987			147,987											147,987
0230646102 - GORIYIRI R/C PRIMARY	152,036			152,036											152,036



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0230646103 - GYILLI D/A KG/PRIMARY	85,852			85,852											85,852
0230646104 - JANG D/A PRIMARY	197,481			197,481											197,481
0230646105 - JANGUASI T.I AHMADIYYA MUSLIM KINDERGARTEN/PRIMARY	158,515			158,515											158,515
0230646106 - KAABOGU R/C PRIMARY/KINDEGARTEN	102,621			102,621											102,621
0230646107 - KAAHAA TENDAMBA KINDERGARTEN/PRIMARY	316,366			316,366											316,366
0230646108 - KALEO BAPTIST KINDERGARTEN/PRIMARY	103,202			103,202											103,202
0230646109 - KALEO D/A PRIMARY	150,424			150,424											150,424
0230646110 - KALEO R/C PRIMARY	264,324			264,324											264,324
0230646111 - KALSEGRA R/C PRIMARY	174,530			174,530											174,530
0230646112 - KALURI D/A KG/ PRIMARY	144,705			144,705											144,705
0230646113 - KANYINGUASI D/A KG/PRIMARY	70,990			70,990											70,990
0230646114 - KANYINI D/A KG/PRIMARY	117,447			117,447											117,447
0230646115 - KONNE R/C PRIMARY/KG	130,022			130,022											130,022
0230646116 - KPAGIDINGA D/A KG/PRIMARY	82,396			82,396											82,396
0230646117 - KPAZIE D/A KG/PRIMARY	94,654			94,654											94,654
0230646118 - KULPIENI R/C PRIMARY	82,914			82,914											82,914
0230646119 - KUNTALE D/A KG/PRIMARY	115,808			115,808											115,808
0230646120 - KUURI D/A PRIMARY/KG	61,146			61,146											61,146
0230646121 - KYAANGU R/C KG/PRIMARY	60,823			60,823											60,823
0230646122 - KYANG R/C KG/PRIMARY	220,981			220,981											220,981
0230646123 - LOHO R/C PRIMARY	208,859			208,859											208,859
0230646124 - LOHO TENDAMBA PRIMARY	187,976			187,976											187,976
0230646125 - MEGUO R/C PRIMARY/KINDEGARTEN	84,050			84,050											84,050
0230646126 - NADOWLI D/A PRIMARY	134,998			134,998											134,998
0230646127 - NADOWLI ENGLSIH AND ARABIC PRIMARY	123,954			123,954											123,954
0230646128 - NADOWLI R/C PRIMARY A	126,280			126,280											126,280
0230646129 - NADOWLI R/C PRIMARY B SCHOOL	141,897			141,897											141,897
0230646130 - NANGA D/A KG/PRIMARY/KINDERGARTEN	155,029			155,029											155,029
0230646131 - NANVILLI R/C PRIMARY	91,031			91,031											91,031



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230646132 - NARIBU D/A KG/PRIMARY	61,498			61,498											61,498
0230646133 - NARO D/A KG/PRIMARY	122,345			122,345											122,345
0230646134 - NARO ENGLISH AND ARABIC KG/PRIMARY	70,303			70,303											70,303
0230646137 - NATOR-DUORI D/A KG/PRIMARY	100,523			100,523											100,523
0230646138 - NATOR-LONGBORIZU KG/PRIMARY	65,531			65,531											65,531
0230646139 - NIIRI D/A KG/PRIMARY	103,787			103,787											103,787
0230646140 - NYIMBALE R/C KG/PRIMARY	71,142			71,142											71,142
0230646141 - NYUGLU R/C KINDERGARTEN	164,992			164,992											164,992
0230646142 - OMBO R/C PRIMARYKINDERGATEN	135,538			135,538											135,538
0230646143 - PAPU R/C KG/PRIMARY	175,238			175,238											175,238
0230646144 - PENNITOBO D/A KINDERARTEN/PRIMARY	120,122			120,122											120,122
0230646145 - PIREE R/C KG/PRIMARY	129,984			129,984											129,984
0230646146 - SAAN R/C PRIMARY	110,585			110,585											110,585
0230646147 - SAMATIGU R/C KINDERGARTEN/PRIMARY	120,418			120,418											120,418
0230646148 - SAMPINA ROMAN CATHOLIC KG/PRIMARY	83,697			83,697											83,697
0230646149 - SANKANA D/A PRIMARY/KG	268,394			268,394											268,394
0230646150 - SANKANA E/A PRIMARY/KG	99,018			99,018											99,018
0230646151 - SEREKPERE D/A PRIMARY	132,142			132,142											132,142
0230646152 - SOMBO CATH. PRIMARY A	221,905			221,905											221,905
0230646153 - SOMBO TENDAMBA R/C PRIMARY/KG	148,999			148,999											148,999
0230646154 - ST. NORBERT KG/PRIMARY	73,458			73,458											73,458
0230646155 - TAKPO D/A PRIMARY	116,651			116,651											116,651
0230646156 - TAKPO R/C PRIMARY	132,541			132,541											132,541
0230646157 - TANDUORI D/A KINDERGARTEN/PRIMARY	82,938			82,938											82,938
0230646158 - TANGASIA D/A PRIMARY	163,828			163,828											163,828
0230646159 - YIZIIRI D/A KINDERGARTEN/PRIMARY	146,922			146,922											146,922
0230646160 - ZAMBOGU CATHOLIC KINDERGARTEN/PRIMARY	161,716			161,716											161,716
0230646161 - KORINYIRI D/A KG/PRIMARY	91,026			91,026											91,026
0230646163 - BANDEI BASIC SCHOOL	146,752			146,752											146,752



1.6. Appropriation Bill

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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230646164 - BANU BASIC SCHOOL	61,851			61,851											61,851
0230646165 - BASISAN BASIC SCHOOL	73,275			73,275											73,275
0230646166 - BAWIESIBELLE PRIMARY/J.H.S	93,541			93,541											93,541
0230646167 - BICHEMBOI BASIC	125,099			125,099											125,099
0230646168 - BUGUBELLE BASIC SCHOOL	158,158			158,158											158,158
0230646169 - BUJAN BASIC SCHOOL	122,367			122,367											122,367
0230646170 - CHALLU BASIC A SCHOOL	102,609			102,609											102,609
0230646171 - CHALLU BASIC SCHOOL B	83,290			83,290											83,290
0230646172 - DAGBASU BASIC SCHOOL	95,474			95,474											95,474
0230646173 - DANGI KG/PRIMARY SCHOOL	129,036			129,036											129,036
0230646174 - DIMAJAN BASIC SCHOOL	129,665			129,665											129,665
0230646175 - DOLIBIZON BASIC	94,186			94,186											94,186
0230646176 - DU - EAST BASIC SCHOOL	113,740			113,740											113,740
0230646177 - EGALA PRIMARY SCHOOL	380,267			380,267											380,267
0230646178 - FACHOBOI BASIC SCHOOL	51,842			51,842											51,842
0230646179 - FALAHIA BASIC SCHOOL	154,749			154,749											154,749
0230646180 - GBENEBISI PRIMARY SCHOOL	104,706			104,706											104,706
0230646181 - GWOSI BASIC SCHOOL	70,011			70,011											70,011
0230646182 - GWOSI UPPER PRIMARY SCHOOL	72,747			72,747											72,747
0230646183 - HOLY CHILD BASIC SCHOOL	206,322			206,322											206,322
0230646184 - JIJEN BASIC SCHOOL	73,452			73,452											73,452
0230646185 - KASANA BASIC SCHOOL	113,763			113,763											113,763
0230646186 - KOMO PRIMARY/J.H.S	61,498			61,498											61,498
0230646187 - KONG BASIC SCHOOL A	131,902			131,902											131,902
0230646188 - KONG BASIC B SCHOOL	160,242			160,242											160,242
0230646189 - KOWIE PRIMARY/ KINDERGARTEN	140,915			140,915											140,915
0230646190 - KUNCHOGU PRIMARY/JHS	60,124			60,124											60,124
0230646191 - KUROBOI BASIC	114,276			114,276											114,276
0230646192 - KWAPUN BASIC SCHOOL	91,414			91,414											91,414



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230646193 - LILIXIA BASIC SCHOOL	122,310			122,310											122,310
0230646194 - NABUGUBELLE BASIC SCHOOL	73,986			73,986											73,986
0230646195 - NABULO BASIC SCHOOL	67,887			67,887											67,887
0230646196 - NANCHALLA KINDERGARTEN SCHOOL	78,392			78,392											78,392
0230646197 - NANKPAWIE BASIC SCHOOL	241,416			241,416											241,416
0230646198 - NMANDUANU BASIC SCHOOL	115,446			115,446											115,446
0230646199 - PIENG BASIC SCHOOL	134,408			134,408											134,408
0230646200 - PINA BASIC SCHOOLS	69,324			69,324											69,324
0230646201 - SAKAI BASIC SCHOOLS	138,267			138,267											138,267
0230646202 - SAKAI PRIMARY SCHOOL B	187,575			187,575											187,575
0230646203 - SAKALU BASIC SCHOOL	147,610			147,610											147,610
0230646204 - SANTIE BASIC SCHOOL	83,977			83,977											83,977
0230646205 - SATIJAN BASIC SCHOOL	41,457			41,457											41,457
0230646206 - ST. GABRIEL BASIC SCHOOL	187,587			187,587											187,587
0230646207 - ST. MARYS BASIC SCHOOLS	158,640			158,640											158,640
0230646208 - SUMBORU KG / PRIMARY SCHOOL	81,892			81,892											81,892
0230646209 - T.I AHMADIYYA BASIC SCHOOLS	281,569			281,569											281,569
0230646210 - TAFIASI BASIC SCHOOL	130,160			130,160											130,160
0230646211 - TARSOR/KULFUO BASIC SCHOOL	200,069			200,069											200,069
0230646212 - TUMU J.H.S	210,556			210,556											210,556
0230646213 - TUTCO DEMONSTRATION KG/PRIMARY	179,899			179,899											179,899
0230646214 - UNITED BASIC SCHOOL	169,072			169,072											169,072
0230646215 - VAMBOI PRIMARY / KG SCHOOL	88,441			88,441											88,441
0230646217 - WALEMBELLE PRIMARY SCHOOL	102,609			102,609											102,609
0230646218 - WURU BASIC SCHOOL	71,725			71,725											71,725
0230646219 - YIGANTU BASIC SCHOOL	81,205			81,205											81,205
0230646220 - STADIUM RESIDENTIAL KINDERGARTEN	204,185			204,185											204,185
0230646222 - BULLU BASIC SCHOOL	130,887			130,887											130,887
0230646223 - BUO JHS	40,770			40,770											40,770



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230646224 - BUOTI BASIC	84,823			84,823											84,823
0230646225 - BUTU JUNIOR HIGH SCHOOL	77,352			77,352											77,352
0230646226 - CHETU KG/PRIMARY	89,390			89,390											89,390
0230646227 - DASIMA BASIC	125,446			125,446											125,446
0230646228 - DU WEST BASIC	70,628			70,628											70,628
0230646229 - DUWIE BASIC SCHOOL	83,814			83,814											83,814
0230646230 - FATCHU BASIC SCHOOL	82,227			82,227											82,227
0230646231 - FIELMUA PRIMARY/KG	151,156			151,156											151,156
0230646232 - FIELMUO T. I. AHAMADIYYA PRIMARY/JHS	123,381			123,381											123,381
0230646233 - GAAPARE COMM. KG/PRIM SCHOOL	20,729			20,729											20,729
0230646234 - GBAL BASIC	82,233			82,233											82,233
0230646235 - GBARIMA BASIC	114,523			114,523											114,523
0230646236 - GUMO KG/PRIMARY	109,396			109,396											109,396
0230646237 - GWOLLU L/A PRIMARY	264,034			264,034											264,034
0230646238 - JAWIA BASICS	128,179			128,179											128,179
0230646239 - JEFFISI PRIMARY/JHS	128,845			128,845											128,845
0230646240 - JITONG BASIC	77,401			77,401											77,401
0230646241 - KAA PRIMARY/KG	41,809			41,809											41,809
0230646242 - KANDIA BASIC	83,837			83,837											83,837
0230646243 - KANKANDUALE BASIC	92,071			92,071											92,071
0230646244 - KUNKORGU BASIC	92,077			92,077											92,077
0230646245 - KUNTULO BASIC	108,195			108,195											108,195
0230646246 - KUPULIMA PRIMARY/KG	109,725			109,725											109,725
0230646247 - KUSALI BASIC	93,788			93,788											93,788
0230646248 - KWALA BASIC	132,204			132,204											132,204
0230646249 - LIERO KG/PRIMARY	41,457			41,457											41,457
0230646250 - LIPILIME BASIC SHOOOL	171,667			171,667											171,667
0230646251 - NEMORA CATHOLIC PRIMARY	89,349			89,349											89,349
0230646252 - NEMORA COMMUNITY KINDERGARTEN	53,211			53,211											53,211



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230646253 - NIATOR BASIC	103,666			103,666											103,666
0230646255 - NYIMETI BASIC	203,049			203,049											203,049
0230646256 - NYIVIL BASIC	96,038			96,038											96,038
0230646257 - PAANA KG/PARIMARY	51,985			51,985											51,985
0230646258 - PEPILIME KG	65,458			65,458											65,458
0230646259 - PULIMA BASIC SCHOOL	93,080			93,080											93,080
0230646260 - PUZENE BASIC	60,175			60,175											60,175
0230646261 - SANGBAKA KG/PRIMARY	38,939			38,939											38,939
0230646262 - SILBELLE BASIC	162,564			162,564											162,564
0230646263 - SORBELLE BASIC SCHOOL	155,283			155,283											155,283
0230646264 - TIIWI BASIC	43,632			43,632											43,632
0230646265 - TIMMIE KG/PRIMARY	47,685			47,685											47,685
0230646266 - WASAI KG/PRIMARYJHS	62,538			62,538											62,538
0230646267 - WIIRO BASIC	60,583			60,583											60,583
0230646268 - WULJUA KG/PRIMARY	202,820			202,820											202,820
0230646269 - ZINI BASIC	107,749			107,749											107,749
0230646270 - DAKUMA/HIEL KG/PRIMARY	80,852			80,852											80,852
0230646271 - BULLU JUAGAMMUA KG/PRIM	50,928			50,928											50,928
0230646272 - BUKPAL KG/PRIMARY SCHOOL	88,431			88,431											88,431
0230646273 - ADABIYAT ISLAMIC PRIMARY	415,031			415,031											415,031
0230646274 - ASWAJ ISLAMIC PRIMARY	228,868			228,868											228,868
0230646275 - BAMAHU M/A PRIMARY	363,498			363,498											363,498
0230646276 - BIIHEE M/A PRIMARY SCHOOL	171,684			171,684											171,684
0230646277 - BISHOPS ROMAN CATHOLIC PRIMARY	335,580			335,580											335,580
0230646278 - BOLI D/A PRIMARY A SCHOOL	92,761			92,761											92,761
0230646279 - BOLI M/A PRIMARY B SCHOOL	113,200			113,200											113,200
0230646280 - BUSA M/A PRIMARY A	146,001			146,001											146,001
0230646281 - BUSA M/A PRIMARY B	163,445			163,445											163,445
0230646283 - CHEGLI ISMALIC PRIMARY SCHOOL	222,455			222,455											222,455



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230646284 - CHANSA M/A PRIMARY	143,865			143,865											143,865
0230646285 - CHARIA B CATHOLIC PRIMARY	143,718			143,718											143,718
0230646286 - CHARIA R/C PRIMARY C (ST. PETERS)	173,912			173,912											173,912
0230646287 - CHARIA ST. JOHNS CATHOLIC PRIMARY A	255,146			255,146											255,146
0230646290 - DANKU ISLAMIC PRIMARY	250,753			250,753											250,753
0230646291 - DAPUOHA M/A PRIMARY	360,869			360,869											360,869
0230646292 - DIGNAFUORO ISLAMIC PRIMARY SCHOOL	159,169			159,169											159,169
0230646293 - DOBILE PRESBY PRIMARY	313,322			313,322											313,322
0230646294 - DOODIYIRI ISLAMIC PRIMARY	133,499			133,499											133,499
0230646295 - FALLAHIA ISLAMIC PRIMARY A	349,035			349,035											349,035
0230646296 - FALLAHIA ISLAMIC PRIMARY B	342,103			342,103											342,103
0230646297 - FALLAHIA ISLAMIC PRIMARY C	277,133			277,133											277,133
0230646298 - FALLAHIA ISLAMIC PRIMARY D	211,007			211,007											211,007
0230646299 - FONGO M/A PRIMARY	377,589			377,589											377,589
0230646300 - FONGO E/A PRIMARY	459,101			459,101											459,101
0230646301 - GBEGRUU E/A PRIMARY	172,973			172,973											172,973
0230646302 - HURIYA ISLAMIC PRIMARY	388,969			388,969											388,969
0230646304 - JONGA ISLAMIC PRIMARY	226,456			226,456											226,456
0230646305 - JONGA-TABIASI M/A PRIMARY	77,218			77,218											77,218
0230646306 - JUJEIDAYIRI MODEL PRIMARY	280,787			280,787											280,787
0230646307 - JUJEIDAYIRI PRIMARY A	299,854			299,854											299,854
0230646308 - KABANYE ISAMIC PRIMARY A SCHOOL	205,063			205,063											205,063
0230646309 - KABANYE ISLAMIC PRIMARY B SCHOOL	211,878			211,878											211,878
0230646310 - KADOLI ISLAMIC PRIMARY	149,589			149,589											149,589
0230646311 - KAMBALI ISLAMIC PRIMARY	257,791			257,791											257,791
0230646312 - KONJIEHI M/A PRIMARY	189,934			189,934											189,934
0230646313 - KPERISI M/A PRIMARY	496,018			496,018											496,018
0230646314 - KPONGU ISLAMIC PRIMARY	205,050			205,050											205,050
0230646315 - LIMANYIRI D/A MODEL PRIMARY A	385,435			385,435											385,435



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230646316 - MANGU METHODIST PRIMARY A	431,521			431,521											431,521
0230646317 - NAA SOALIH I ISLAMIC PRIMARY SCHOOL - GULI	253,020			253,020											253,020
0230646318 - NAKORI M/A PRIMARY	340,541			340,541											340,541
0230646319 - NJA DEMONSTRATION PRIMARY SCHOOL	463,945			463,945											463,945
0230646320 - NURIYA ISLAMIC PRIMARY	237,256			237,256											237,256
0230646321 - NYAGLI DMA PRIMARY	145,367			145,367											145,367
0230646322 - PIISI R/C PRIMARY A	146,369			146,369											146,369
0230646323 - SAGU R/C PRIMARY	171,565			171,565											171,565
0230646324 - SANCHIGA M/A PRIMARY SCHOOL	171,471			171,471											171,471
0230646325 - SHARKAFATU ISLAMIC PRIMARY	249,601			249,601											249,601
0230646326 - SING D/A PRIMARY	165,175			165,175											165,175
0230646327 - ST. AIDENS ANGLICAN PRIMARY	202,849			202,849											202,849
0230646328 - ST. ANDREWS CATHOLIC PRIMARY A	262,911			262,911											262,911
0230646329 - ST. CECILIAS CATHOLIC PRIMARY A	377,549			377,549											377,549
0230646330 - ST. JOHNS CATHOLIC PRIMARY A	346,025			346,025											346,025
0230646331 - ST. PAULS METHODIST PRIMARY	337,241			337,241											337,241
0230646332 - STAR OF GOD CHILDREN CENTER SCHOOL	264,268			264,268											264,268
0230646333 - T.I AHMADIYYA PRIMARY BLOCK A	246,152			246,152											246,152
0230646334 - T.I AHMADIYYA PRIMARY BLOCK B SCHOOL	322,179			322,179											322,179
0230646335 - TAMPIENI M/A /PRIMARY.	102,760			102,760											102,760
0230646336 - TENDAMBA M/A PRIMARY A	193,193			193,193											193,193
0230646337 - TENDAMBA M/A PRIMARY B SCHOOL	286,573			286,573											286,573
0230646339 - WA MODEL PRIMARY	243,647			243,647											243,647
0230646340 - WA S.D.A PRIMARY	219,419			219,419											219,419
0230646344 - YIBILE ISMALIC PRIMARY/KINDERGARTEN	157,131			157,131											157,131
0230646345 - ZINGU M/A PRIMARY SCHOOL	164,631			164,631											164,631
0230646347 - ST. CECILIAS ROMAN CATHOLIC PRIMARY B	259,247			259,247											259,247
0230646349 - PIISI R/C PRIMARY B	166,703			166,703											166,703
0230646350 - DINANSO ISLAMIC KG/PRIMARY SCHOOL	97,931			97,931											97,931



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230646351 - ST. ANDREWS CATHOLIC PRIMARY B	256,473			256,473											256,473
0230646352 - LIMANYIRI MODEL PRIMARAY B	253,492			253,492											253,492
0230646353 - ST. JOHNS CATHOLIC PRIMARY B	365,723			365,723											365,723
0230646354 - GURIMUNI M/A KINDERGARTEN/PRIMARY	71,695			71,695											71,695
0230646357 - T. I. AHMADIYYA GIRLS PRIMARY SCHOOL	211,054			211,054											211,054
0230646358 - BAALEYIRI R/C PRIMARY SCHOOL	151,109			151,109											151,109
0230646359 - BAAAYIRI D/A PRIMARY	134,045			134,045											134,045
0230646360 - BELLEKONG/CHAWULI D/A PRIMARY/ KG	99,554			99,554											99,554
0230646361 - BIINTENGE METHODIST PRIMARY	114,223			114,223											114,223
0230646362 - BONAA D/A PRIMARY	106,826			106,826											106,826
0230646363 - BUFFIAMA D/A PRIMARY / KG	142,056			142,056											142,056
0230646364 - BULENGA D/A PRIMARY/KG	92,848			92,848											92,848
0230646366 - CHAGGU ISLAMIC PRIMARY / KG	153,391			153,391											153,391
0230646367 - CHAGGU-PAALA ST. DOROTHYS R/C PRIMARY / KG	61,146			61,146											61,146
0230646368 - CHASSIE D/A PRIMARY/KG	39,748			39,748											39,748
0230646369 - DANYAUKORA R/C PRIMARYKG	105,546			105,546											105,546
0230646370 - DUCCIE D/A PRIMARY/ KG	80,523			80,523											80,523
0230646371 - DUPARE ISLAMIC PRIMARY/KG	103,750			103,750											103,750
0230646372 - DUU D/A PRIMARY / KG	70,969			70,969											70,969
0230646373 - GBANTALA D/A PRIMARY	102,546			102,546											102,546
0230646374 - GBELINZIE-YIRI R/C PRIMARY / KG	84,873			84,873											84,873
0230646375 - GLANG E/A PRIMARY/KG	102,280			102,280											102,280
0230646376 - GORIPIE SAEEDIYYA ISLAMIC PRIMARY	196,171			196,171											196,171
0230646377 - GORIPIE T.I AHMADIYYA PRIMARY/KG	155,340			155,340											155,340
0230646378 - GUDAAYIRI D/A PRIMARY	177,310			177,310											177,310
0230646379 - GUONUO D/A PRIMARY	140,426			140,426											140,426
0230646380 - GURUMBELLE CATHOLIC PRIMARY / KG	62,544			62,544											62,544
0230646381 - HALINBOI-JIKPIE D/A PRIMARY SCHOOL / KG	89,722			89,722											89,722
0230646382 - JANFIANG R/C PRIMARY	138,279			138,279											138,279



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230646383 - JENKORE D/A PRIMARY / KG	119,936			119,936											119,936
0230646384 - JEYIRI D/A SCHOOL PRIMARY/KG	104,568			104,568											104,568
0230646385 - JUMO D/A PRIMARY SCHOOL / KG	40,083			40,083											40,083
0230646386 - KALANHI D/A PRIMARY	123,973			123,973											123,973
0230646387 - KANDEH ISLAMIC PRIMARY / KG	129,751			129,751											129,751
0230646388 - KANDIGE R/C PRIMARY SCHOOL	79,160			79,160											79,160
0230646389 - KATAA D/A PRIMARY /KG	138,651			138,651											138,651
0230646390 - KATUA D/A PRIMARY/KG	70,303			70,303											70,303
0230646391 - KPAGLAHI METHODIST PRIMARY	214,149			214,149											214,149
0230646392 - KPAKPALAMUNI METHODIST PRIMARY/KG	61,152			61,152											61,152
0230646393 - KPALINYE CATH. PRIMARY	111,408			111,408											111,408
0230646394 - KPALWORGU D/A PRIMARY/KG	47,074			47,074											47,074
0230646395 - KPANAMUNA ISLAMIC PRIMARY	134,804			134,804											134,804
0230646396 - KULKPONG D/A PRIMARY	131,790			131,790											131,790
0230646397 - KULKPONG-KONTA METH. PRIMARY/KG	65,220			65,220											65,220
0230646398 - KUNDUNGU D/A PRIMARY / KG	115,129			115,129											115,129
0230646399 - KUNYEBING R/C PRIMARY SCHOOL	59,454			59,454											59,454
0230646400 - LOGGU D/A PRIMARY SCHOOL/KG	143,440			143,440											143,440
0230646401 - LOGGU-KPARISAGA CATHOLIC PRIMARY/KG	111,251			111,251											111,251
0230646402 - LOGGU-SAGU R/C PRIMARY	89,504			89,504											89,504
0230646403 - MANWE ISLAMIC PRIMARY	136,030			136,030											136,030
0230646404 - MOTIGU D/A PRIMARY / KG	63,804			63,804											63,804
0230646405 - SAWUOBE D/A PRIMARY SCHOOL / KG	125,533			125,533											125,533
0230646406 - SOGLA D/A PRIMARY	42,258			42,258											42,258
0230646407 - SOMBISI D/A PRIMARY SCHOOL	49,574			49,574											49,574
0230646408 - ST. AUGUTINE CATH. PRIMARY (BULENGA/CHAGGU)	106,826			106,826											106,826
0230646409 - ST. JOHNS CATHOLIC PRIMARY A FUNSI	66,571			66,571											66,571
0230646410 - THISAA R/C PRIMARY / KG	111,408			111,408											111,408
0230646411 - TINNIABE D/A PRIMARY SCHOOL / KG	40,088			40,088											40,088



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230646412 - TUASA D/A PRIMARY/KG	113,467			113,467											113,467
0230646413 - VIEHA D/A PRIMARY	115,726			115,726											115,726
0230646414 - VIISEE ISLAMIC PRIMARY	113,812			113,812											113,812
0230646415 - YAALA D/A PRIMARY / KG SCHOOL	109,034			109,034											109,034
0230646416 - YARO E/A PRIMARY / KG	232,271			232,271											232,271
0230646417 - YARO-NASSAH ISLAMIC PRIMARY / KG	222,179			222,179											222,179
0230646418 - GOH D/A PRIMARY SCHOOL	99,554			99,554											99,554
0230646419 - ZINYE D/A PRIMARY SCHOOL / KG	128,723			128,723											128,723
0230646420 - ST. JOHNS R/C PRIMARY B SCHOOL	159,521			159,521											159,521
0230646421 - HAMBANIKOLLE METHODIST PRIMARY SCHOOL	61,504			61,504											61,504
0230646422 - TALAWONAA D/A PRIMARY SCHOOL	138,620			138,620											138,620
0230646423 - YAALA NO.2 D/A PRIMARY	109,034			109,034											109,034
0230646424 - HOLOMUNI D/A PRIMARY / KG	64,832			64,832											64,832
0230646425 - YAYUANBEE D/A PRIMARY	40,083			40,083											40,083
0230646426 - ASE ROMAN CATHOLIC KG/PRIMARY	163,425			163,425											163,425
0230646427 - BAMKPAMA CATHOLIC KG/PRIMARY	125,082			125,082											125,082
0230646428 - BERINYASI D/A KG/ PRIMARY	135,835			135,835											135,835
0230646429 - BIENYE EVANGELICAL PRESBY PRIMARY/KG SCHOOL/J.H.S	152,121			152,121											152,121
0230646430 - BONGBERI D/A KG/ PRIMARY/JHS	193,582			193,582											193,582
0230646431 - BORO METHODIST DAY NURSERY/PRIMARY	367,235			367,235											367,235
0230646432 - BULI R/C KG/PRIMARY	151,155			151,155											151,155
0230646433 - BULINGIN D/AKG/ PRIMARY	169,351			169,351											169,351
0230646434 - CHARLIE CATHOLIC KG/PRIMARY	162,607			162,607											162,607
0230646435 - CHEBARE D/A KG/PRIMARY SCHOOL/J.H.S.	65,212			65,212											65,212
0230646436 - CHIATANGA R/C PRIMARY SCHOOL	153,430			153,430											153,430
0230646437 - CHOXSIA R/C PRIMARY	154,346			154,346											154,346
0230646438 - DABO D/A PRIMARY/KG SCHOOL	156,538			156,538											156,538
0230646439 - DABO SIIRA D/A PRIMARY SCHOOL/KG	109,795			109,795											109,795
0230646440 - DAE YIRI D/A PRIMARY/JHS/KG	115,309			115,309											115,309



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0230646441 - DALANYIRI D/A KG/PRIMARY SCHOOL	26,692			26,692											26,692
0230646442 - DARIGUOTENG R/C KG/PRIMARY	125,705			125,705											125,705
0230646443 - DODOMA ROMAN CATHOLIC KG/ PRIMARY/JHS	74,570			74,570											74,570
0230646444 - DOLINGUO ST.THERESA R/C BASIC SCHOOL	106,289			106,289											106,289
0230646445 - DOMANGYILI R/C KG/PRIMARY	121,026			121,026											121,026
0230646446 - DOMAWA RC PRIMARY/JHS/KG	166,025			166,025											166,025
0230646447 - DORIMIN-NYAGLI D/A PRIMARY	167,944			167,944											167,944
0230646448 - DORIMON D/A DAY NURSERY /PRIMARY	189,897			189,897											189,897
0230646449 - DORNYE R/C KG/PRIMARY	65,178			65,178											65,178
0230646450 - EGGU CATHOLIC KG/PRIMARY	152,955			152,955											152,955
0230646451 - EREBIENTENG D/A K.G/PRIMARY	65,178			65,178											65,178
0230646452 - GA D/A PRIMARY	170,697			170,697											170,697
0230646453 - GADI D/A KG/PRIMARY	205,422			205,422											205,422
0230646454 - GBAALWOB CATHOLIC KG/ PRIMARY	149,101			149,101											149,101
0230646455 - GBACHIE METHODIST KG/PRIMARY	205,500			205,500											205,500
0230646456 - GUO D/A KG/PRIMARY	228,519			228,519											228,519
0230646457 - GURUNGU D/A PRIMARY	154,275			154,275											154,275
0230646458 - GYNUOKURA DA KG/PRIMARY/JHS	61,504			61,504											61,504
0230646459 - HEATHER GRAHAM D/A PRIMARY	40,083			40,083											40,083
0230646460 - JAGLUU D/A KG/PRIMARY/JI.H.S	62,538			62,538											62,538
0230646461 - JAMBUSI/MWAABASI D/A KG/PRIMARY	96,584			96,584											96,584
0230646462 - JENBOB R/C KG/PRIMARY	107,825			107,825											107,825
0230646463 - KACHIAU CATHOLIC KG/PRIMARY	98,999			98,999											98,999
0230646464 - KANDEU D/A PRIMARY	109,563			109,563											109,563
0230646465 - KANGBA R/C KG/ PRIMARY	122,524			122,524											122,524
0230646466 - KANTU D/A KG/PRIMARY	106,915			106,915											106,915
0230646467 - KAWU R/C PRIMARY/KG	25,376			25,376											25,376
0230646468 - KEKELAPARE D/A PRIMARY	112,578			112,578											112,578
0230646469 - KPANFA D/A PRIMARY	112,800			112,800											112,800



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230646470 - KPILA CATHOLIC PRIMARY	119,387			119,387											119,387
0230646471 - KUKPALI D/A KG/PRIMARY	118,804			118,804											118,804
0230646472 - LASSIA TUOLU R/C PRIMARY B	123,868			123,868											123,868
0230646473 - LASSIE TUOLU R/C PRIMARY A	101,008			101,008											101,008
0230646474 - MAASE D/A KG/ PRIMARY	98,847			98,847											98,847
0230646475 - METEU R/C PRIMARY	98,299			98,299											98,299
0230646477 - NAKO ANGLICAN KG/PRIMARY	179,526			179,526											179,526
0230646478 - NANKPAANABULE KG/PRIMARY	96,695			96,695											96,695
0230646479 - NASSAH D/AKG/ PRIMARY	129,252			129,252											129,252
0230646480 - NERIKUTENG D/A PRIMARY/KG	107,056			107,056											107,056
0230646481 - NYOLI CATHOLIC PRIMARY	227,596			227,596											227,596
0230646482 - OLOTTEE D/A PRIMARY	93,657			93,657											93,657
0230646483 - PIISIE METHODIST PRIMARY	213,341			213,341											213,341
0230646484 - POGYONYIRI D/A KG/PRIMARY	76,988			76,988											76,988
0230646485 - POLEE D/A /PRIMARY	200,736			200,736											200,736
0230646486 - PONYENTANGA CATHOLIC PRIMARY	221,901			221,901											221,901
0230646487 - SAG-BAALONG R/C PRIMARY / KG	183,884			183,884											183,884
0230646488 - SALIMAANA R/C PRIMARY SCHOOL/KG	122,787			122,787											122,787
0230646489 - SAMANBO D/A BASIC SCHOOL	84,944			84,944											84,944
0230646490 - SANUORE R/C KINDERGATEN/PRIMARY SCHOOL	103,296			103,296											103,296
0230646491 - ST. MARY R/C KG PRIMAR SCHOOL, VIERI	124,793			124,793											124,793
0230646492 - TAM PUORO D/A PRIMARY/K.G	134,797			134,797											134,797
0230646493 - TAMBAARE ROMAN CATHOLIC KG /PRIMARY SCHOOL	110,656			110,656											110,656
0230646494 - TANINA D/A PRIMARY A	257,474			257,474											257,474
0230646495 - TANINA D/A PRIMARY `B`	178,963			178,963											178,963
0230646496 - TANVAARE METHODIST KG/PRIMARY	124,417			124,417											124,417
0230646497 - TAWOWCHELLI CATHOLIC PRIMARY	88,644			88,644											88,644
0230646498 - TENDOMAH D/A KG/PRIMARY/JHS	126,671			126,671											126,671
0230646499 - TOKALI D/A KG/ PRIMARY	148,644			148,644											148,644



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0230646500 - TUOLE D/A PRIMARY SCHOOL	111,073			111,073											111,073
0230646501 - VARIMPERE METHODIST KG/ PRIMARY	240,765			240,765											240,765
0230646502 - VIERI METH. PRIMARY	188,477			188,477											188,477
0230646503 - WECHIAU-BAO R/C PRIMARY	141,331			141,331											141,331
0230646504 - WECHIAU CATHOLIC KG/PRIMARY/J.H.S	180,520			180,520											180,520
0230646505 - WECHIAU DA PRIMARY	131,497			131,497											131,497
0230646506 - WECHIAU ISLAMIC PRIMARY/KG	164,608			164,608											164,608
0230646507 - WHEKOBO D/A PRIMARY	64,318			64,318											64,318
0230646508 - WOLOYIRI R/C KG/PRIMARY	116,807			116,807											116,807
0230646509 - YELIYIRI D/A KG/PRIMARYSCHOOL	127,051			127,051											127,051
0230646510 - YIZIIRI D/A PRIMARY/KG	129,988			129,988											129,988
0230646511 - YUONUURI CATHOLIC KG/PRIMARY	20,729			20,729											20,729
0230646512 - DUOASE D/A KG/PRIMARY	222,637			222,637											222,637
0230646513 - KUKUYILEYIRI JHS/PRIMARY	70,996			70,996											70,996
0230646514 - TANZIIRI ANGLICAN KG/PRIMARY	60,811			60,811											60,811
0230646515 - DORIMON D/A PRIMARY B	109,747			109,747											109,747
0230646516 - EGGU-ZANG D/A K.G/PRIMARY SCHOOL	72,796			72,796											72,796
0230646517 - KUZIE D/A KG/PRIMARY SCHOOL	41,457			41,457											41,457
0230646518 - METII D/A PRIMARY/K.G	122,870			122,870											122,870
0230646519 - PASE GLOBAL KG/PRIMARY SCHOOL	78,828			78,828											78,828
0230646520 - ANGYORAKORA D/A KG/PRIMARY	87,744			87,744											87,744
0230646521 - BALAWA K.G/PRIMARY SCHOOL	253,898			253,898											253,898
0230646522 - ZANKO EMMANUEL BAPTIST PRIMARY SCHOOL	199,263			199,263											199,263
0230646523 - KONGOLMO/TOMAYIRI D/A PRIMARY SCHOOL	103,464			103,464											103,464
0230646524 - LASSIA-BILE D/A KG/PRIMARY	64,318			64,318											64,318
0230646525 - BANGWON D/A PRIMARY	156,018			156,018											156,018
0230646526 - BILLAW D/A BASIC SCHOOL	93,436			93,436											93,436
0230646527 - BULLI D/A PRIMARY	62,186			62,186											62,186
0230646528 - BUSIGYA D/A BASIC SCHOOL	65,174			65,174											65,174



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0230646529 - CHEBOGO R/C BASIC SCHOOL	67,356			67,356											67,356
0230646530 - CHETU D/A PRIMARY	142,815			142,815											142,815
0230646531 - DAHILE D/A KG/ PRIMARY	104,347			104,347											104,347
0230646532 - GBERKUO D/A PRIMARY	27,146			27,146											27,146
0230646533 - GBINGBAALA D/A PRIMARY	80,852			80,852											80,852
0230646534 - GYIRGAN R/C PRIMARY	59,828			59,828											59,828
0230646535 - HAKYAGAGAUN D/A PRIMARY	64,361			64,361											64,361
0230646536 - HAMILE D/A PRIMARY	64,047			64,047											64,047
0230646537 - HAMILE ISLAMIC PRIMARY	132,412			132,412											132,412
0230646538 - HAMILE T. I. AHMADIYYA KG/PRIMARY	72,604			72,604											72,604
0230646539 - KADILIGOH	71,074			71,074											71,074
0230646540 - KANGUOL R/C PRIMARY	72,891			72,891											72,891
0230646541 - KARNI D/A PRIMARY/KG	113,242			113,242											113,242
0230646542 - KOKYA R/C BASIC SCHOOL	120,893			120,893											120,893
0230646543 - KORO D/A BASIC	124,036			124,036											124,036
0230646544 - KPARE R/C BASIC SCHOOL	60,805			60,805											60,805
0230646545 - KULKAANI D/A BASIC SCHOOL	63,243			63,243											63,243
0230646546 - LAMBUSSIE D/A KG/PRIMARY	109,865			109,865											109,865
0230646547 - LAMBUSSIE T.I AHMADIYYA BASIC SCHOOL	82,920			82,920											82,920
0230646548 - NABAALA R/C BASIC SCHOOL	63,069			63,069											63,069
0230646549 - PIINA R/C KG/PRIMARY	120,182			120,182											120,182
0230646550 - SAKAFIA ISLAMIC EDUCATION COMPLEX BASIC SCHOOL	50,656			50,656											50,656
0230646551 - SAMOA D/A BASIC SCHOOL	132,841			132,841											132,841
0230646552 - SENTU ST. PETERS R/C BASIC SCHOOL	108,642			108,642											108,642
0230646553 - SINA/DINDEE BASIC SCHOOL	124,383			124,383											124,383
0230646554 - ST. MARYS CATHOLIC PRIMARY	83,642			83,642											83,642
0230646555 - SUGGO BASIC SCHOOL	129,468			129,468											129,468
0230646556 - TAPUMU D/A K.G	41,457			41,457											41,457
0230646557 - ZUMARA D/A PRIMARY	95,860			95,860											95,860



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0230646558 - ALL SAINTS R/C PRIMARY/KG	111,972			111,972											111,972
0230646559 - BALIENIA D/A PRIMARY/KG	153,379			153,379											153,379
0230646560 - BUOYIRI D/A K.G/PRIMARY	87,658			87,658											87,658
0230646561 - BUSSIE D/A PRIMARY	150,536			150,536											150,536
0230646563 - CHEBAA D/A KG/ PRIMARY	64,744			64,744											64,744
0230646564 - DAFFIAMA R/C PRIMARY	183,337			183,337											183,337
0230646565 - DAFFIAMA TENDAMBA D/A KINDERGARTEN/PRIMARY	155,767			155,767											155,767
0230646566 - DAKPAA D/A KG/ PRIMARY	121,987			121,987											121,987
0230646567 - DUANG R/C KG/PRIMARY	81,880			81,880											81,880
0230646568 - FIAN D/A PRIMARY	92,071			92,071											92,071
0230646569 - ISSA R/C KG/PRIMARY	134,233			134,233											134,233
0230646570 - JIMPENSI D/A KINDERGARTEN/PRIMARY	125,890			125,890											125,890
0230646571 - JOLINYIRI D/A KINDERGARTEN/PRIMARY	174,277			174,277											174,277
0230646572 - KAY ROBERTS MEMORIAL KG/PRIMARY	278,670			278,670											278,670
0230646573 - KOJOKPERI D/A KG/PRIMARY	183,823			183,823											183,823
0230646574 - KONZOKALAA R/C KINDERGARTEN/PRIMARY	207,439			207,439											207,439
0230646575 - MOYIRI R/C KINDERGARTEN/PRIMARY	111,460			111,460											111,460
0230646576 - OWLO R/C PRIMARY	95,077			95,077											95,077
0230646577 - PULBAA D/A KG/PRIMARY	106,239			106,239											106,239
0230646578 - SAAMAMBO R/C PRIMARY/KG	21,081			21,081											21,081
0230646579 - SAZIE D/A KG/PRIMARY	146,278			146,278											146,278
0230646580 - TABIASI D/A KINDERGARTEN/PRIMARY	184,842			184,842											184,842
0230646581 - TUORI D/A PRIMARY	81,892			81,892											81,892
0230646582 - WOGU R/C KINDERGARTEN/PRIMARY	124,743			124,743											124,743
0230646583 - BANON - YIRI R/C K.G/PRIMARY	41,111			41,111											41,111
0230646584 - KAMAHEGU D/A K.G/PRIMARY	63,358			63,358											63,358
0230646585 - TABIASI E/A K.G/PRIMARY	153,217			153,217											153,217
0230646587 - BAPULA D/A KG AND PRIMARY SCHOOL	25,807			25,807											25,807
0230646588 - BASEBLE D/A KG AND PRIMARY SCHOOL	237,482			237,482											237,482



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230646589 - BETAGLU D/A KG AND PRIMARY SCHOOL	148,088			148,088											148,088
0230646590 - BU R/C KG AND PRIMARY SCHOOL	141,980			141,980											141,980
0230646591 - DABAGTENG D/A BASIC SCHOOL	96,810			96,810											96,810
0230646592 - DONDOMETENG R/C KG AND PRIMARY SCHOOL	172,711			172,711											172,711
0230646593 - GENGENKPE R/C KG AND PRIMARY SCHOOL	173,309			173,309											173,309
0230646594 - GOZIIRI D/A KG AND PRIMARY SCHOOL	135,135			135,135											135,135
0230646595 - GUO D/A KG AND PRIMARY SCHOOL	70,716			70,716											70,716
0230646596 - GURI D/A KG AND PRIMARY SCHOOL	62,890			62,890											62,890
0230646597 - KANDEMEGANGN R/C KG AND PRIMARY SCHOOL	62,538			62,538											62,538
0230646598 - KETUO R/C KG AND PRIMARY SCHOOL	72,746			72,746											72,746
0230646599 - KO A R/C PRIMARY SCHOOL	66,498			66,498											66,498
0230646600 - KO B R/C PRIMARY SCHOOL	68,603			68,603											68,603
0230646601 - KOGLE R/C KG & PRIMARY SCHOOL	156,830			156,830											156,830
0230646602 - KOKOLIGU R/C KG AND PRIMARY SCHOOL	109,074			109,074											109,074
0230646603 - MARY IMMACULATE R/C KG AND PRIMARY	133,387			133,387											133,387
0230646604 - MONYUPELLE D/A KG AND PRIMARY SCHOOL	171,314			171,314											171,314
0230646605 - NAA POLKUU D/A KG AND PRIMARY SCHOOL	149,421			149,421											149,421
0230646606 - NABUGANGN D/A KG AND PRIMARY SCHOOL	129,201			129,201											129,201
0230646607 - NANDOM 31ST DECEMBER WOMEN KG AND PRIMARY SCHOOL	64,008			64,008											64,008
0230646608 - NANDOM ISLAMIC KG AND PRIMARY SCHOOL	106,881			106,881											106,881
0230646609 - NANDOMKPEE D/A KG AND PRIMARY SCHOOL	90,691			90,691											90,691
0230646610 - PANYAAN/YIRPELLE D/A KG AND PRIMARY SCHOOL	110,311			110,311											110,311
0230646611 - PUFFIEN D/A KG AND PRIMARY SCHOOL	131,749			131,749											131,749
0230646612 - ST. ANYTHONYS R/C KG AND PRIMARY SCHOOL, BRUTU	135,594			135,594											135,594
0230646613 - ST. CECILIAS R/C PRIMARY SCHOOL BLOCK A	120,434			120,434											120,434
0230646614 - ST. CECILIAS R/C PRIMARY SCHOOL BLOCK B	151,618			151,618											151,618
0230646615 - ST. PAULS R/C KG AND PRIMARY SCHOOL	280,056			280,056											280,056
0230646616 - TANTUO D/A KG AND PRIMARY SCHOOL	112,525			112,525											112,525
0230646617 - TOKUU R/C KG AND PRIMARY SCHOOL	88,345			88,345											88,345



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230646618 - TOME R/C KG AND PRIMARY SCHOOL	139,945			139,945											139,945
0230646619 - TUOPARE R/C KG AND PRIMARY SCHOOL	130,819			130,819											130,819
0230646620 - VAPUO D/A KG AND PRIMARY SCHOOL	89,282			89,282											89,282
0230646621 - ZENDAAGANGN D/A KG AND PRIMARY SCHOOL	42,162			42,162											42,162
0230646622 - ZIMUOPARE D/A KG & PRIMARY SCHOOL	124,749			124,749											124,749
0230646623 - KAMBAA D/A KG AND PRIMARY SCHOOL	82,914			82,914											82,914
0230646624 - KPIYAGL D/A KG AND PRIMARY SCHOOL	82,932			82,932											82,932
0230646625 - TAAAYAGA D/A KG AND PRIMARY SCHOOL	85,120			85,120											85,120
0230646626 - DANKO D/A KG AND PRIMARY SCHOOL	73,983			73,983											73,983
02307 - Junior High School (JHS)	2,329,765,325			2,329,765,325											2,329,765,325
0230701 - Greater Accra	156,280,306			156,280,306											156,280,306
0230701002 - 28TH FEBRUARY ROAD PRIMARY & KGAND PRIVATE ODARTEY LAMPTEY MILLS	304,070			304,070											304,070
0230701004 - ABEKA 2 J.H.S SCHOOL	293,081			293,081											293,081
0230701005 - ABEKA 3 J.H.S	244,197			244,197											244,197
0230701006 - ABEKA 4 J.H.S	248,005			248,005											248,005
0230701007 - ABEKA R/C BASIC SCHOOL	238,761			238,761											238,761
0230701008 - ABELNKPE 2 BASIC SCHOOL	332,402			332,402											332,402
0230701009 - ABOFU PRESBY BASIC SCHOOL	257,983			257,983											257,983
0230701010 - ABOSEY OKAI B PRIMARY, 2 J.H.S	308,739			308,739											308,739
0230701012 - ABOSEY OKAI ANGLICAN A PRIMARY/J.H.S	179,884			179,884											179,884
0230701013 - ABOSEY OKAI ANGLICAN B PRIMARY/J.H.S	184,445			184,445											184,445
0230701014 - ABOSEY OKAI METH. KG / PRIMARY / JHS	231,666			231,666											231,666
0230701015 - ABOSEY OKAI R/C J.H.S	326,995			326,995											326,995
0230701019 - ACHIMOTA ANGLICAN J.H.S	350,009			350,009											350,009
0230701020 - ACHIMOTA BASIC SCHOOLS	1,820,230			1,820,230											1,820,230
0230701021 - ADABRAKA PRESBY J.H.S	290,788			290,788											290,788
0230701022 - AGGREY BASIC SCHOOL	273,415			273,415											273,415
0230701023 - AHYAA IDEEN ISLAMIC PRIMARY	210,468			210,468											210,468
0230701025 - AKWEIBU BASIC SCHOOL	281,815			281,815											281,815



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230701029 - ALL SAINTS ANGLICAN BASIC	255,107			255,107											255,107
0230701030 - ALOGBOSHIE 2 KG/PRIMARY	221,637			221,637											221,637
0230701031 - ALOGBOSHIE BASIC	196,232			196,232											196,232
0230701032 - AL-ZAKIYA GIRLS ISLAMIC BASIC SCHOOL	252,110			252,110											252,110
0230701035 - AMUGI AVENUE PRIMARY/J.H.S	204,462			204,462											204,462
0230701036 - AMUSUDAI J.H.S	338,170			338,170											338,170
0230701037 - ANSARUDEEN ISLAMIC BASIC SCHOOL	440,528			440,528											440,528
0230701038 - ANUNMLE BASIC SCHOOL	292,205			292,205											292,205
0230701039 - APENKWA PRESBY J.H.S	248,542			248,542											248,542
0230701041 - BETHANY METHODIST BASIC SCHOOL	260,951			260,951											260,951
0230701042 - BISHOP JOHN DALY ANGLICAN BASIC SCHOOL	321,909			321,909											321,909
0230701047 - CALVARY METHODIST 1 PRIMARY/J.H.S	214,536			214,536											214,536
0230701048 - CALVARY METHODIST 2 BASIC	241,409			241,409											241,409
0230701050 - DAN BOI J.H.S - ABEKA	230,134			230,134											230,134
0230701051 - DANSOMAN 1 A AND BJ.H.S	317,015			317,015											317,015
0230701053 - DANSOMAN 2 KG/PRIMARY/J.H.S	334,549			334,549											334,549
0230701054 - DANSOMAN 4 BASIC SCHOOL	388,211			388,211											388,211
0230701056 - DANSOMAN 6 BASIC	231,428			231,428											231,428
0230701057 - DANSOMAN COMMUNITY BASIC SCHOOL	388,416			388,416											388,416
0230701058 - DARKUMAN 1 J.H.S	299,700			299,700											299,700
0230701059 - DARUL HIJRA ISLAMIC PRIMARY	168,594			168,594											168,594
0230701063 - DZORWULU J.H.S	559,867			559,867											559,867
0230701064 - EBENEZER A.M.E ZION BASIC SCHOOL	379,656			379,656											379,656
0230701065 - GBEGBEYISE J.H.S A B & C	421,544			421,544											421,544
0230701066 - GRAY MEMORIAL BASIC SCHOOL	185,392			185,392											185,392
0230701067 - IMMACULATE CONCEPTION BASIC SCHOOL	393,180			393,180											393,180
0230701084 - KANESHIE CANN A KINDERGARTEN / PRIMARY AND WEST 1 J.H.S	372,502			372,502											372,502
0230701090 - KHAIRIYA ISLAMIC KG/PRIMARY /J.H.S	148,176			148,176											148,176
0230701091 - KOKOMLEMLE 1 BASIC SCHOOL	269,796			269,796											269,796



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230701099 - KOTOBABI 13 A, B, J.H.S	268,008			268,008											268,008
0230701108 - KWASHIEMAN 1 BASIC	429,025			429,025											429,025
0230701109 - KWASHIEMAN ANGLICAN 2 J.H.S	388,968			388,968											388,968
0230701110 - KWASHIMAN ANGLICAN 1 J.H.S	405,027			405,027											405,027
0230701111 - LA-BAWALESHE PRESBY J.H.S	529,299			529,299											529,299
0230701112 - LARTEBIOKORSHE 1 J.H.S	308,661			308,661											308,661
0230701114 - LATEBIOKORSHE PRESBY J.H.S	332,545			332,545											332,545
0230701115 - LATERBIOKORSHE 5 BASIC SCHOOL	235,816			235,816											235,816
0230701116 - LIBERTY AVENUE 2 JUNIOR SCONDARY SCHOOL	309,192			309,192											309,192
0230701118 - MAAMOBI PRISONS 2 J.H.S	393,253			393,253											393,253
0230701126 - MAMPROBI SALVATION ARMY BASIC B	227,741			227,741											227,741
0230701127 - MAMPROBI SALVATION ARMY PRIMARY A KG/PRIMARY/J.H.S	184,675			184,675											184,675
0230701136 - MATAHEKO R/C J.H.S	299,307			299,307											299,307
0230701138 - NEW ABOSSEY OKAI 1 BASIC	380,863			380,863											380,863
0230701140 - NII BOI TOWN S.D.A JHS	358,685			358,685											358,685
0230701141 - NII OKINE PRIMARY/J.H.S	288,240			288,240											288,240
0230701143 - ODORKOR 1 J.H.S & KWASHIEMAN 2 PRIMARY	368,919			368,919											368,919
0230701145 - ODORKOR 5 KG/PRIMARY/MACLEAN J.H.S	315,486			315,486											315,486
0230701146 - ODORKOR 6 BASIC SCHOOL	392,383			392,383											392,383
0230701147 - ODORKOR 7 KG/PRIMARY & 5 J.H.S	376,687			376,687											376,687
0230701149 - OSU MANHEAN BASIC SCHOOL	192,587			192,587											192,587
0230701150 - OSU PRESBY 1 GIRLS J.H.S	332,453			332,453											332,453
0230701151 - OSU PRESBY 2 DAY BOYS J.H.S	253,313			253,313											253,313
0230701152 - OSU RINGWAY ESTATE BASIC	264,182			264,182											264,182
0230701153 - OSU SALEM 1 KG/PRIMARY	182,845			182,845											182,845
0230701154 - OSU SALEM ROAD J.H.S	250,622			250,622											250,622
0230701155 - OSU ST. BARNABAS ANG. PRIMARY A (1) J.H.S	226,372			226,372											226,372
0230701156 - OSU ST. PETERS R/C PRIMARY/J.H.S	226,024			226,024											226,024
0230701158 - PRINCE OF PEACE R/C BASIC SCHOOL	325,385			325,385											325,385



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230701161 - RASHAD ISLAMIC PRIMARY	47,505			47,505											47,505
0230701162 - REV. ERNEST BRUCE MEM. METH. BASIC SCHOOL	197,675			197,675											197,675
0230701166 - RIYADH ISLAMIC BASIC SCHOOL	254,540			254,540											254,540
0230701167 - SACEY ODOI PRIMARY/J.H.S	264,383			264,383											264,383
0230701168 - SAINT JOSEPH R/C PRIMARY/J.H.S	255,016			255,016											255,016
0230701169 - SHIAYENNOH J.H.S	323,180			323,180											323,180
0230701171 - ST. ANDREWS PRIMARY & MATAHEKO 1 J.H.S & MATAHEKO KG	356,415			356,415											356,415
0230701176 - ST. STEPHENS R/C BASIC SCHOOL	378,281			378,281											378,281
0230701177 - STAR OF THE SEA CATHOLIC BASIC SCHOOL	267,025			267,025											267,025
0230701179 - TESANO J.H.S A&B	291,877			291,877											291,877
0230701180 - TUNGA COMMUNITY ISLAMIC KG/PRIMARY	186,451			186,451											186,451
0230701181 - UNITY J.H.S	247,635			247,635											247,635
0230701182 - UNIVERSITY STAFF VILLAGE J.H.S A&B	427,129			427,129											427,129
0230701186 - OSU SALEM PRESBY JHS	186,517			186,517											186,517
0230701194 - KOKOMLEMLE 2 BASIC	324,776			324,776											324,776
0230701196 - ABEKA 1 JHS	229,712			229,712											229,712
0230701201 - MCCARTHY HILL BASIC	322,823			322,823											322,823
0230701235 - ADA-KORPE D/A BASIC SCHOOL	139,918			139,918											139,918
0230701237 - AGOMEDA PRESBY BASIC SCHOOL	267,897			267,897											267,897
0230701238 - AGOMEDA D/A BASIC SCHOOL	194,697			194,697											194,697
0230701240 - ASEBI D/A BASIC SCHOOL	192,216			192,216											192,216
0230701241 - ASUTSUARE ESTATE D/A BASIC A	176,252			176,252											176,252
0230701242 - ASUTSUARE JUNCTION D/A BASIC SCHOOL	239,969			239,969											239,969
0230701243 - ASUTSUARE D/A R/C BASIC SCHOOL B	181,380			181,380											181,380
0230701244 - ASUTSUARE D/A R/C SCHOOL BASIC A	222,750			222,750											222,750
0230701245 - AYIKUMA METHODIST BASIC SCHOOL	247,090			247,090											247,090
0230701246 - AYIKUMA R/C D/A BASIC SCHOOL	236,516			236,516											236,516
0230701248 - DJORKPO D/A J.H.S	139,316			139,316											139,316
0230701249 - DODOWA SHAI D/A J.H.S	224,287			224,287											224,287



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0230701250 - DODOWA METHODIST BASIC B SCHOOL	269,459			269,459											269,459
0230701251 - DODOWA METHODIST BASIC SCHOOL A	289,351			289,351											289,351
0230701252 - DODOWA NEWTOWN D/A BASIC B SCHOOL	283,459			283,459											283,459
0230701253 - DODOWA NEWTOWN D/A BASIC SCHOOL A	350,762			350,762											350,762
0230701254 - DODOWA PRESBY BASIC B SCHOOL	253,246			253,246											253,246
0230701255 - DODOWA PRESBY BASIC SCHOOL A	281,156			281,156											281,156
0230701256 - DODOWA ST. AGNES CATHOLIC J.H.S	327,928			327,928											327,928
0230701257 - DORYUMU D/A BASIC SCHOOL	262,229			262,229											262,229
0230701258 - DORYUMU METHODIST BASIC SCHOOL	235,664			235,664											235,664
0230701259 - DUFFOR-OSUDDOKU METH. PRIMARY	109,160			109,160											109,160
0230701260 - FIAKONYA DA BASIC SCHOOL	236,508			236,508											236,508
0230701261 - KADJANYA-DORM D/A J.H.S	213,833			213,833											213,833
0230701262 - KASUNYA D/A BASIC SCHOOL	152,230			152,230											152,230
0230701263 - KASUNYA R/C PRIMARY	246,233			246,233											246,233
0230701264 - KONGO D/A BASIC SCHOOL	144,783			144,783											144,783
0230701265 - KORDIABE R/C BASIC SCHOOL	288,798			288,798											288,798
0230701266 - LUOM PRESBYTERIAN KINDERGARTEN AND PRIMARY SCHOOL	199,432			199,432											199,432
0230701267 - MAMPONG SHAI D/A BASIC SCHOOL	197,522			197,522											197,522
0230701268 - MUETER D/A BASIC SCHOOL	199,707			199,707											199,707
0230701269 - NATRIKU DA J.H.S	213,165			213,165											213,165
0230701270 - NEW JERUSALEM D/A BASIC -SCHOOL	146,422			146,422											146,422
0230701271 - NYAPIENYA D/A BASIC SCHOOL	158,748			158,748											158,748
0230701272 - ODUMSE D/A BASIC SCHOOL	211,976			211,976											211,976
0230701273 - OSUWEM DA BASIC	217,745			217,745											217,745
0230701274 - SOTA D/A BASIC SCHOOL	213,311			213,311											213,311
0230701275 - TOKPO R/C BASIC SCHOOL	87,579			87,579											87,579
0230701276 - VOLIVO-LANOR D/A J.H.S	164,238			164,238											164,238
0230701277 - LUBUSE R/C BASIC SCHOOL	116,468			116,468											116,468
0230701278 - MANYA-JORPANYA D/A BASIC SCHOOL	262,889			262,889											262,889



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0230701279 - NEW FAITH BAPTIST BASIC SCHOOL, GIGEDOKUM	180,613			180,613											180,613
0230701280 - ABOKOBI PRESBY 1 BASIC	329,273			329,273											329,273
0230701281 - ABOKOBI PRESBY 2 BASIC	218,619			218,619											218,619
0230701282 - ADENKREBI M/A BASIC SCHOOL	90,125			90,125											90,125
0230701283 - AKPORMAN MODEL BASIC SCHOOL	276,520			276,520											276,520
0230701284 - ASHONGMAN D/A 1 PRIMARY (KG)	275,990			275,990											275,990
0230701285 - ASHONGMAN M/A 2 BASIC	235,049			235,049											235,049
0230701286 - ASHONGMAN M/A 3 BASIC SCHOOL	257,481			257,481											257,481
0230701288 - ATOMIC HILLS 1 BASIC	337,289			337,289											337,289
0230701289 - ATOMIC HILLS ESTATE DEMONSTRATION 2 BASIC	447,435			447,435											447,435
0230701290 - DOME ANGLICAN 1 & 3 BASIC	316,690			316,690											316,690
0230701291 - DOME ANGLICAN 2 BASIC	250,174			250,174											250,174
0230701292 - DOME M/A 1&3 BASIC	213,242			213,242											213,242
0230701293 - HAATSO CALVARY BASIC SCHOOL	338,078			338,078											338,078
0230701294 - ICODEHS ISLAMIC BASIC SCHOOL	237,781			237,781											237,781
0230701296 - KWABENYA ATOMIC M/A 4 BASIC	246,683			246,683											246,683
0230701297 - KWABENYA ATOMIC M/A 1 PRIMARY	235,611			235,611											235,611
0230701298 - KWABENYA ATOMIC M/A 2 PRIMARY	189,927			189,927											189,927
0230701299 - KWABENYA ATOMIC M/A 5 BASIC SCHOOL	340,376			340,376											340,376
0230701300 - KWABENYA M/A 2 BASIC	309,698			309,698											309,698
0230701301 - KWABENYA M/A 3 BASIC	237,771			237,771											237,771
0230701302 - AGBOGBA ANGLICAN 2 BASIC	234,128			234,128											234,128
0230701303 - AGBOGBA ANGLICAN 1 BASIC	213,683			213,683											213,683
0230701304 - TAIFA COMMUNITY 2 PRIMARY	160,339			160,339											160,339
0230701305 - TAIFA ST. DOMINIC R/C 1&2 BASIC	205,302			205,302											205,302
0230701306 - KWABENYA ATOMIC M/A 3 BASIC	177,910			177,910											177,910
0230701307 - DOME M/A 2&4 BASIC SCHOOL	231,273			231,273											231,273
0230701308 - KWABENYA M/A 1 BASIC SCHOOL	193,240			193,240											193,240
0230701309 - A.M.E ZION BASIC SCHOOL, POKUASE	348,822			348,822											348,822



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230701310 - ACHIAMAN M/A J.H.S	265,891			265,891											265,891
0230701311 - ADUSA M/A 2 JHS	178,065			178,065											178,065
0230701312 - ADUSA M/A J.H.S	191,584			191,584											191,584
0230701313 - AFUAMAN M/A BASIC SCHOOL	124,470			124,470											124,470
0230701314 - AKOTOSHIE M/A 2 JHS	310,134			310,134											310,134
0230701315 - AKOTOSHIE M/A 1 J.H.S	241,249			241,249											241,249
0230701316 - AMAMORLEY METHODIST BASIC SCHOOL	324,847			324,847											324,847
0230701317 - AMASAMAN M/A 1 J.H.S	417,708			417,708											417,708
0230701318 - AMASAMAN M/A 2 J.H.S	391,491			391,491											391,491
0230701319 - ASOFAN M/A 1 J.H.S	301,014			301,014											301,014
0230701320 - ASOFAN M/A 2 A & B J.H.S	229,506			229,506											229,506
0230701321 - ATIWOTO M/A BASIC	311,208			311,208											311,208
0230701322 - AYAWASO QUARRY M/A BASIC SCHOOL	471,838			471,838											471,838
0230701323 - AYIKAI DOBLO JUNIOR HIGH SCHOOL	194,202			194,202											194,202
0230701324 - DOBLO-GONNO METHODIST BASIC	311,098			311,098											311,098
0230701325 - EPIPHANY ANGLICAN BASIC SCHOOL OPAH	238,350			238,350											238,350
0230701326 - FOMWAG BASIC SCHOOL AMASAMAN	302,010			302,010											302,010
0230701327 - HOLY INNOCENT ANGLICAN BASIC SCHOOL	129,267			129,267											129,267
0230701328 - KATAPOR M/A J.H.S	281,861			281,861											281,861
0230701329 - KOJO ASHONG METHODIST BASIC SCHOOL	227,897			227,897											227,897
0230701330 - KOTOKU M/A J.H.S	339,749			339,749											339,749
0230701331 - KPOBIKORPE M/A JUNIOR HIGH	339,376			339,376											339,376
0230701332 - KUNTUNSE M/A 2 J.H.S	299,673			299,673											299,673
0230701333 - KUTUNSE M/A 1J.H.S	358,587			358,587											358,587
0230701334 - KWASHIEKUMA M/A J.H.S	253,186			253,186											253,186
0230701335 - MANCHIE M/A BASIC SCHOOL	215,759			215,759											215,759
0230701336 - MANHEAN M/A PRIM. &J.H.S	218,642			218,642											218,642
0230701337 - MANHEAN METHODIST BASIC	193,088			193,088											193,088
0230701339 - MAYERA M/A J.H.S	409,666			409,666											409,666



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230701340 - MEDIE M/A J.H.S	375,957			375,957											375,957
0230701341 - MEDIE PRESBY J.H.S.	357,354			357,354											357,354
0230701342 - MERCIFUL ISLAMIC BASIC SCHOOL	260,398			260,398											260,398
0230701343 - MICHAEL MORINGER PRESBY J.H.S	377,975			377,975											377,975
0230701345 - NEW ACHIMOTA PRESBY BASIC SCHOOL	387,400			387,400											387,400
0230701346 - NII OTTO KWAME 111 M/A BASIC SCHOOL	304,935			304,935											304,935
0230701347 - NSAKINA M/A J.H.S	227,701			227,701											227,701
0230701348 - ODUMASE - AMANFRO M/A 3 BASIC SCHOOL SCHOOL	303,799			303,799											303,799
0230701349 - ODUMASE AMANFRO M/A 1 BASIC	254,846			254,846											254,846
0230701350 - ODUMASE-AMANFRO M/A 2 BASIC	228,518			228,518											228,518
0230701351 - ODUNTIA PRESBY BASIC	276,928			276,928											276,928
0230701352 - OFANKOR M/A 1J.H.S	348,288			348,288											348,288
0230701353 - OFANKOR M/A 2 J.H.S	188,542			188,542											188,542
0230701354 - OFANKOR ST. PETERS ANGLICAN 1 J.H.S	182,183			182,183											182,183
0230701355 - OFANKOR ST. PETERS ANGLICAN 2 J.H.S	247,765			247,765											247,765
0230701356 - OKUSHIEBIADE METHODIST BASIC SCHOOL	160,635			160,635											160,635
0230701357 - OMANJOR M/A 2 A & B JHS	236,389			236,389											236,389
0230701358 - OMANJOR M/A 1 A & B J.H.S	315,660			315,660											315,660
0230701359 - OPAH M/A J.H.S	270,521			270,521											270,521
0230701360 - OTSIRIKOMFO D/A BASIC SCHOOL	207,969			207,969											207,969
0230701361 - PAPASE R/C BASIC SCHOOL	272,037			272,037											272,037
0230701362 - POKUASE M/A BASIC SCHOOL	334,315			334,315											334,315
0230701363 - POKUASE METHODIST 1 BASIC SCHOOL	332,414			332,414											332,414
0230701364 - POKUASE METHODIST 2 BASIC	360,549			360,549											360,549
0230701366 - SACRED HEART ANGLICAN BASIC SCHOOL	269,218			269,218											269,218
0230701367 - SACRED HEART R/C BASIC SCHOOL AFUAMAN	206,635			206,635											206,635
0230701369 - SAMSAM-ODUMASE M/A J.H.S	221,326			221,326											221,326
0230701370 - SARPEIMAN M/A J.H.S	290,715			290,715											290,715
0230701371 - ST. ANTHONY R.C. BASIC SCHOOL	298,497			298,497											298,497



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230701372 - ST. CYPRIANS ANGLICAN BASIC SCHOOL	343,282			343,282											343,282
0230701373 - ST. JOSEPH R.C. J.H.S	588,905			588,905											588,905
0230701374 - ST. PAULS ANGLICAN BASIC -AKRAMAMAN	356,261			356,261											356,261
0230701375 - USMAN BUN AFFAN ISLAMIC BASIC SCHOOL	224,463			224,463											224,463
0230701376 - YAHOMAN EXPERIMENTAL SCHOOL	178,958			178,958											178,958
0230701377 - ODUMASE AMANFRO M/A 4 BASIC	218,205			218,205											218,205
0230701378 - ADJEI KOJO TMA 1 BASIC	301,650			301,650											301,650
0230701379 - ADJEI KOJO TMA 2 BASIC	320,403			320,403											320,403
0230701380 - AGGREY ROAD 1 J.H.S	369,690			369,690											369,690
0230701381 - AKODZO J.H.S	354,223			354,223											354,223
0230701382 - ARCHBISHOP ANDOH R/C BASIC	297,182			297,182											297,182
0230701383 - BAATSONAA TMA J.H.S A	347,145			347,145											347,145
0230701384 - COMMUNITY 11 COMPLEX J.H.S.	384,107			384,107											384,107
0230701386 - COMMUNITY 5 NO. 3 BASIC SCHOOL	245,242			245,242											245,242
0230701387 - COMMUNITY 7 NO. 1 BASIC	385,047			385,047											385,047
0230701388 - COMMUNITY 7 NO. 2 J.H.S	270,130			270,130											270,130
0230701389 - COMMUNITY 8 NO. 1 JHS	462,563			462,563											462,563
0230701390 - COMMUNITY 8 NO. 2 J.H.S	347,342			347,342											347,342
0230701391 - COMMUNITY 8 NO. 3 J.H.S	370,671			370,671											370,671
0230701392 - COMMUNITY 8 NO. 4 J.H.S	400,261			400,261											400,261
0230701393 - HOLY CHILD R/C BASIC SCHOOL	433,289			433,289											433,289
0230701394 - KOTOBABI NO.2 TMA J.H.S	571,387			571,387											571,387
0230701395 - KLANGON TMA J.H.S	401,352			401,352											401,352
0230701396 - MANHEAN ANGLICAN 1 BASIC SCHOOL	560,442			560,442											560,442
0230701398 - MANHEAN METHODIST BASIC SCHOOL	241,188			241,188											241,188
0230701399 - MANHEAN S.D.A BASIC SCHOOL	238,288			238,288											238,288
0230701400 - MEXICO JUNIOR HIGH SCHOOL	400,408			400,408											400,408
0230701401 - NAVAL BASE J.H.S	285,616			285,616											285,616
0230701402 - NAYLOR S.D.A J.H.S	322,548			322,548											322,548



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230701403 - NII ADJETEY ANSAH MEMORIAL J.H.S	398,588			398,588											398,588
0230701404 - OLD LASHIBI J.H.S	567,124			567,124											567,124
0230701405 - ONINKU DRIVE 2 J.H.S	370,415			370,415											370,415
0230701406 - RAHMANIYYA ISLAMIC BASIC SCHOOL	243,045			243,045											243,045
0230701407 - REPUBLIC ROAD J.H.S	383,332			383,332											383,332
0230701408 - SAKUMONO SCHOOL COMPLEX 1 J.H.S	457,181			457,181											457,181
0230701409 - SAKUMONO SCHOOL COMPLEX 2 J.H.S	477,837			477,837											477,837
0230701410 - SAKUMONO TMA J.H.S.	331,793			331,793											331,793
0230701411 - THE SALVATION ARMY BASIC SCHOOL	289,100			289,100											289,100
0230701412 - ST. ALBANS ANGLICAN BASIC SCHOOL	232,461			232,461											232,461
0230701413 - ST. JOHN BOSCO R/C BASIC SCHOOL	229,509			229,509											229,509
0230701414 - ST. PAUL METHODIST J.H.S	736,782			736,782											736,782
0230701415 - ST. PETERS CATHOLIC BASIC SCHOOL	308,455			308,455											308,455
0230701416 - STAR J.H.S	402,884			402,884											402,884
0230701417 - TETTEH-OCLOO STATE SCHOOL FOR THE DEAF	1,097,060			1,097,060											1,097,060
0230701418 - T. I. AHMADIYYA BASIC	330,209			330,209											330,209
0230701419 - TWEDAASE J.H.S	366,704			366,704											366,704
0230701420 - MANHEAN TMA 1 JHS	475,665			475,665											475,665
0230701421 - BAATSONA TMA JHS B	311,140			311,140											311,140
0230701422 - MANHEAN TMA 2 JHS	334,207			334,207											334,207
0230701423 - ABUBAKAR SIDIQ ISLAMIC BASIC	296,152			296,152											296,152
0230701424 - ADENTA COMMUNITY J.H.S	582,838			582,838											582,838
0230701425 - ADENTA HOLY ROSARY R/C PRIM & JHS SCHOOL	462,435			462,435											462,435
0230701426 - ADJIRINGANOR J.H.S	420,148			420,148											420,148
0230701427 - AMRAHIA ADMA J.H.S	509,678			509,678											509,678
0230701428 - BETHEL PRESBY BASIC SCHOOL	276,235			276,235											276,235
0230701429 - CHRIST FAITH MISSION J.H.S	616,688			616,688											616,688
0230701430 - ICODEHS ISLAMIC J.H.S	339,340			339,340											339,340
0230701431 - KNOWLEDGE AND FAITH ISLAMIC ACADEMY	119,897			119,897											119,897



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230701432 - MERCY ISLAMIC J.H.S	383,487			383,487											383,487
0230701433 - OGBOJO PRESBY BASIC	267,063			267,063											267,063
0230701434 - SOWA DIN MEMORIAL 1 J.H.S	685,579			685,579											685,579
0230701435 - SOWA DIN MEMORIAL 2 J.H.S	506,923			506,923											506,923
0230701436 - SRAHA ADMA BASIC SCHOOL	311,690			311,690											311,690
0230701437 - ST. FRANCIS OF ASSISI CATHOLIC BASIC SCHOOL	386,901			386,901											386,901
0230701438 - ASHAIMAN NO.1 J.H.S	449,319			449,319											449,319
0230701439 - ASHAIMAN NO.2 J.H.S	473,995			473,995											473,995
0230701440 - ASHAIMAN NO.3 J.H.S	498,754			498,754											498,754
0230701441 - ASHAIMAN NO.4 J.H.S	446,163			446,163											446,163
0230701442 - ASHAIMAN NO.5 A BASIC	264,593			264,593											264,593
0230701443 - ASHAIMAN NO.5B BASIC	253,856			253,856											253,856
0230701444 - ASHAIMAN NO.6 J.H.S	524,848			524,848											524,848
0230701446 - ASHAIMAN PRESBY A J.H.S	265,797			265,797											265,797
0230701447 - ASHAIMAN PRESBY B J.H.S	228,161			228,161											228,161
0230701448 - ASHAIMAN S.D.A BASIC SCHOOL	365,194			365,194											365,194
0230701449 - ASHMA NO.1 BASIC SCHOOL	296,423			296,423											296,423
0230701450 - ASHMA NO.2 BASIC SCHOOL	313,295			313,295											313,295
0230701451 - BETHEL A.M.E ZION J.H.S	422,949			422,949											422,949
0230701452 - BLESSED CLEMENTINA CATHOLIC BASIC SCHOOL	343,792			343,792											343,792
0230701453 - NII AMUI MEMORIAL J.H.S	351,755			351,755											351,755
0230701454 - NURUMUSTAFIA ISLAMIC J.H.S	415,044			415,044											415,044
0230701455 - ST. AUGUSTINE R/C J.H.S	458,700			458,700											458,700
0230701459 - AMUMAN M/A BASIC SCHOOL	20,041			20,041											20,041
0230701472 - CHRIST FELLOWSHIP ACADEMY J.H.S	317,637			317,637											317,637
0230701481 - NEW GBAWE M/A 2 J.H.S	166,443			166,443											166,443
0230701482 - GBAWE ISLAMIC BASIC SCHOOL COMPLEX	248,601			248,601											248,601
0230701483 - GBAWE-GONSE MA BASIC SCHOOL	210,501			210,501											210,501
0230701492 - MALAM M/A 2 BASIC SCHOOL	204,668			204,668											204,668



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0230701493 - MALLAM M/A 1 BASIC SCHOOL	230,498			230,498											230,498
0230701496 - NEW GBAWE EXPERIMENTAL 1 BASIC SCHOOL	254,389			254,389											254,389
0230701497 - NEW GBAWE EXPERIMENTAL 2 BASIC SCHOOL	218,407			218,407											218,407
0230701498 - NEW GBAWE M/A 1 BASIC SCHOOL	250,837			250,837											250,837
0230701507 - OBLOGO M/A 2 BASIC SCHOOL	313,949			313,949											313,949
0230701508 - OBLOGO MA 1 BASIC SCHOOL	252,794			252,794											252,794
0230701516 - ST. JUDE ROMAN CATHOLIC BASIC SCHOOL	252,333			252,333											252,333
0230701518 - TARIBIYA M/A 1 JUNIOR HIGH SCHOOL	223,965			223,965											223,965
0230701519 - TARIBIYA M/A 2 J.H.S	251,132			251,132											251,132
0230701523 - WEIJA M/A 1 J.H.S	201,936			201,936											201,936
0230701524 - WEIJA M/A 2&3 BASIC SCHOOL	221,048			221,048											221,048
0230701525 - WEIJA METHODIST BASIC SCHOOL	238,898			238,898											238,898
0230701526 - WEIJA PRESBY 1&2 J.H.S	381,108			381,108											381,108
0230701527 - JOMA METHODIST BASIC SCHOOL	168,866			168,866											168,866
0230701528 - ST. JOSEPH THE WORKER R/C BASIC SCHOOL	294,399			294,399											294,399
0230701529 - APLAKU M/A 3 BASIC SCHOOL	477,870			477,870											477,870
0230701530 - GBAWE METHODIST 1 BASIC SCHOOL	259,801			259,801											259,801
0230701531 - GBAWE METHODIST 3 BASIC SCHOOL	233,907			233,907											233,907
0230701532 - GBAWE METHODIST 2 BASIC SCHOOL	142,233			142,233											142,233
0230701533 - TESHIE DAR-ES-SALAAM J.H.S B & C	403,419			403,419											403,419
0230701534 - DAR-ES-SALAM ISIAMIC BASIC SCHOOL	205,555			205,555											205,555
0230701535 - MARTEY TSURU PRESBY SCHOOL	346,705			346,705											346,705
0230701536 - NUNGUA ANGLICAN 1 J.H.S	394,272			394,272											394,272
0230701537 - NUNGUA LEKMA 1 J.H.S	322,568			322,568											322,568
0230701538 - NUNGUA LEKMA 2 J.H.S	444,721			444,721											444,721
0230701539 - NUNGUA LEKMA 4 J.H.S & NUNGUA LEKMA 7 PRIMARY	295,182			295,182											295,182
0230701540 - NUNGUA LEKMA 5 J.H.S	324,743			324,743											324,743
0230701541 - NUNGUA METHODIST 2 BASIC SCHOOL	412,010			412,010											412,010
0230701542 - NUNGUA METHODIST 1 BASIC SCHOOL	255,406			255,406											255,406



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0230701543 - NUNGUA PRESBY J.H.S	372,549			372,549											372,549
0230701544 - NUNGUA S.D.A J.H.S	407,989			407,989											407,989
0230701545 - QUAYE NUNGUA R/C BASIC SCHOOL	290,418			290,418											290,418
0230701546 - ST. PETERS ANGLICAN 2 J.H.S	273,735			273,735											273,735
0230701547 - TESHIE ANGLICAN BASIC A	278,587			278,587											278,587
0230701548 - TESHIE ANGLICAN KG/ PRIMARY B	268,145			268,145											268,145
0230701549 - TESHIE CAMP 2 J.H.S	390,441			390,441											390,441
0230701550 - TESHIE LEKMA 1 JHS	246,337			246,337											246,337
0230701551 - TESHIE LEKMA 11 J.H.S	397,790			397,790											397,790
0230701552 - TESHIE LEKMA 10 & 12 BASIC SCHOOL	382,343			382,343											382,343
0230701553 - TESHIE LEKMA 2 JHS	397,522			397,522											397,522
0230701554 - TESHIE LEKMA 3 J.H.S	299,890			299,890											299,890
0230701555 - TESHIE LEKMA 4 JHS	280,289			280,289											280,289
0230701556 - TESHIE LEKMA 5 J.H.S	416,104			416,104											416,104
0230701557 - TESHIE LEKMA 7 JHS	376,455			376,455											376,455
0230701558 - TESHIE LEKMA 8 J.H.S	329,638			329,638											329,638
0230701559 - TESHIE NUNGUA ESTATES BASIC SCHOOL	272,052			272,052											272,052
0230701560 - TESHIE SALEM PRESBY A & B JHS	363,608			363,608											363,608
0230701561 - TESHIE-ABOMA PRESBY BASIC SCHOOL	344,076			344,076											344,076
0230701563 - FIELD ENGINEER B PRIMARY/J.H.S	380,672			380,672											380,672
0230701564 - WAJIR BARRACKS A PRIMARY/J.H.S	389,461			389,461											389,461
0230701565 - WAJIR BARRACKS B PRIMARY/J.H.S	383,043			383,043											383,043
0230701566 - DAR-ES-SALAAM J.H.S A	258,062			258,062											258,062
0230701567 - TESHIE HEDOR R/C BASIC SCHOOL	304,692			304,692											304,692
0230701568 - TESHIE JORDAN METHODIST BASIC SCHOOL	344,171			344,171											344,171
0230701569 - ST AUGUSTINE ANGLICAN BASIC SCHOOL	356,148			356,148											356,148
0230701570 - ADDOKOPE J.H.S	227,066			227,066											227,066
0230701571 - AFIADENYIGBA D/A BASIC SCHOOL	174,489			174,489											174,489
0230701572 - AGBEDRAFOR D/A JUNIOR HIGH SCHOOL	161,354			161,354											161,354



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230701573 - AJUMANIKOPE BASIC SCHOOL	214,280			214,280											214,280
0230701574 - AKPLABANYA J.H.S	264,892			264,892											264,892
0230701575 - AMUYAKOPE D/A BASIC SCHOOL	190,379			190,379											190,379
0230701576 - ANYAMAM J.H.S	323,672			323,672											323,672
0230701577 - BORNIOPE COMMUNITY BASIC SCHOOL COMPLEX	195,102			195,102											195,102
0230701578 - CAESARKORPE D/A J.H.S	166,697			166,697											166,697
0230701579 - DORGOBOM D/A KG/PRIMARY	141,219			141,219											141,219
0230701580 - ENGLESI-KENYA D/A BASIC	144,532			144,532											144,532
0230701582 - HWAKPO D/A BASIC SCHOOL	211,779			211,779											211,779
0230701583 - KOLUEDOR D/A J.H.S	353,411			353,411											353,411
0230701584 - KPORTITSEKOPE D/A KG / PRIMMARY / JHS	165,890			165,890											165,890
0230701586 - LUHUOR D/A BASIC	172,945			172,945											172,945
0230701587 - LUTA D/A BASIC SCHOOL	137,708			137,708											137,708
0230701588 - MADAVUNU D/A BASIC SCHOOL	147,300			147,300											147,300
0230701589 - MATSEKOPE D/A J.H.S	206,177			206,177											206,177
0230701591 - SEGE COMMUNITY J.H.S NO. 1	387,226			387,226											387,226
0230701592 - SEGE COMMUNITY JUNIOR HIGH SCHOOL NO. 2	192,243			192,243											192,243
0230701593 - TEHEY D/A PRIMARY	132,814			132,814											132,814
0230701594 - TOFLOKPO J.H.S	293,278			293,278											293,278
0230701595 - WOKUMAGBE BASIC SCHOOL	195,125			195,125											195,125
0230701596 - NAKOMKOPE D/A JUNIOR HIGH SCHOOL	208,101			208,101											208,101
0230701597 - ANYAA COMMUNITY EXPERIMENTAL 1 BASIC	269,681			269,681											269,681
0230701598 - ANYAA M/A 2 BASIC	314,971			314,971											314,971
0230701599 - ANYAA M/A 1 BASIC	317,874			317,874											317,874
0230701600 - ST. JUSTIN ANGLICAN 2 J.H.S	328,846			328,846											328,846
0230701601 - ABEKA MOTORWAY 1 JHS	261,656			261,656											261,656
0230701604 - GRETA D SHEPHERD 2 BASIC	275,514			275,514											275,514
0230701605 - GRETA D SHEPHERD 1 BASIC	273,746			273,746											273,746
0230701606 - HOLY CHILD R/C J.H.S	264,895			264,895											264,895



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230701607 - ODORGONNO MODEL BASIC SCHOOL	264,871			264,871											264,871
0230701608 - ST. JUSTIN ANGLICAN 1 J.H.S	410,221			410,221											410,221
0230701610 - THE SALVATION ARMY BASIC 2	226,299			226,299											226,299
0230701611 - APPOLONIA KKDA J.H.S	238,716			238,716											238,716
0230701612 - EBENEZER HILL 1 BASIC	372,748			372,748											372,748
0230701613 - GBETSILE KKD J.H.S	423,100			423,100											423,100
0230701614 - KATAMANSU KKDA J.H.S	523,566			523,566											523,566
0230701615 - KPONE BAWALESHE KKDA J.H.S	303,400			303,400											303,400
0230701616 - KPONE METHODIST BASIC SCHOOL	298,948			298,948											298,948
0230701617 - KPONE PRESBY PRIMARY A	196,901			196,901											196,901
0230701618 - KPONE PRESBY BASIC B	236,229			236,229											236,229
0230701619 - MICHEL CAMP 2 J.H.S	296,066			296,066											296,066
0230701620 - OYIBI KKD J.H.S	446,097			446,097											446,097
0230701621 - SADUASE KKDA BASIC SCHOOL	288,531			288,531											288,531
0230701622 - SANTEO KKDA BASIC SCHOOL	303,231			303,231											303,231
0230701623 - SEBREPOR PRESBY J.H.S	218,519			218,519											218,519
0230701624 - SERVICES BASIC SCHOOL	210,347			210,347											210,347
0230701625 - ST. LAWSON MEMORIAL J.H.S	229,273			229,273											229,273
0230701626 - ZENU KKDA 1 J.H.S	229,624			229,624											229,624
0230701627 - ZENU KKDA 2 J.H.S	304,435			304,435											304,435
0230701628 - ZENU KKDA 3 J.H.S	312,711			312,711											312,711
0230701629 - ZENU KKD 4 J.H.S	349,176			349,176											349,176
0230701630 - NII OGLIE MODEL 1 JHS	214,801			214,801											214,801
0230701631 - MICHEL CAMP 1JHS	284,256			284,256											284,256
0230701632 - EBENEZER HILL 2 BASIC	301,535			301,535											301,535
0230701633 - 1ST SIGNAL REGIMENT BASIC SCHOOL	353,122			353,122											353,122
0230701634 - 5TH BATTALION A PRIMARY/J.H.S	333,857			333,857											333,857
0230701635 - AFRICAN UNITY PRIMARY & JHS	207,105			207,105											207,105
0230701636 - AIR FORCE PRIMARY/J.H.S	362,686			362,686											362,686



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0230701637 - AIRPORT POLICE 1 J.H.S	441,951			441,951											441,951
0230701638 - AIRPORT POLICE 2 J.H.S	366,399			366,399											366,399
0230701639 - ARAKAN PRIMARY/J.H.S	273,867			273,867											273,867
0230701640 - ASSOCIATION COMM INT. SCHOOL	344,368			344,368											344,368
0230701641 - BASE ORDNANCE DEPOT BASIC SCHOOL	387,653			387,653											387,653
0230701642 - BASE WORKSHOP PRIMARY/J.H.S	334,095			334,095											334,095
0230701643 - BURMA CAMP BASIC SCHOOL	379,059			379,059											379,059
0230701644 - FORCES BASIC SCHOOL	356,378			356,378											356,378
0230701645 - GARRISON BASIC SCHOOL	402,825			402,825											402,825
0230701646 - GONDAR BASIC SCHOOL	245,442			245,442											245,442
0230701647 - KOTOKA BSAIC SCHOOL	684,395			684,395											684,395
0230701648 - LA ANGLICAN 1 JHS	147,952			147,952											147,952
0230701649 - LA ANGLICAN 2 BASIC SCHOOL	194,507			194,507											194,507
0230701650 - LA BETHEL PRESBY PRIMARY / JHS	172,022			172,022											172,022
0230701651 - LA EMMAUS PRESBY J.H.S	159,209			159,209											159,209
0230701652 - LA ENOBAL BASIC	282,294			282,294											282,294
0230701653 - LA PRESBY J.H.S A& B	191,167			191,167											191,167
0230701654 - LA SALEM PRESBY BASIC	222,456			222,456											222,456
0230701655 - LA ST. PAULS PRIM / J.H.S	436,266			436,266											436,266
0230701656 - LA WIRELESS 1 JHS	224,082			224,082											224,082
0230701657 - LA WIRELESS 2 PRIMARY/J.H.S	236,586			236,586											236,586
0230701658 - LA WIRELESS 3 & 4 J.H.S	216,387			216,387											216,387
0230701659 - LA WIRELESS 5 JHS	256,707			256,707											256,707
0230701660 - LA YAHOU SHUA J.H.S	434,310			434,310											434,310
0230701661 - MANLE DADA BASIC SCHOOL	245,645			245,645											245,645
0230701662 - ST. MAURICE R/C A & B J.H.S	348,486			348,486											348,486
0230701663 - NATIVITY PRESBY BASIC SCHOOL	135,750			135,750											135,750
0230701664 - RANGOON CAMP A&B J.H.S	390,342			390,342											390,342
0230701665 - SERVICES PRIMARY/J.H.S A & B	402,447			402,447											402,447



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0230701666 - SOUTH LA ESTATE 2 J.H.S	240,406			240,406											240,406
0230701667 - TENASHIE J.H.S	243,266			243,266											243,266
0230701668 - OSU HOME JHS	491,033			491,033											491,033
0230701669 - BABA YARA M/A 1&2 J.H.S	611,127			611,127											611,127
0230701670 - DANFA METHODIST JHS	255,525			255,525											255,525
0230701671 - IMMANUEL PRESBYTERIAN A & B BASIC SCHOOLS	351,613			351,613											351,613
0230701672 - KWEIMAN M/A J.H.S	433,135			433,135											433,135
0230701673 - MADINA M/A 1 A&B J.H.S	359,033			359,033											359,033
0230701674 - MADINA M/A 2 J.H.S	471,405			471,405											471,405
0230701675 - MADINA M/A 3 JHS	477,473			477,473											477,473
0230701676 - MADINA M/A 4 J.H.S	384,450			384,450											384,450
0230701677 - MADINA DEMONSTRATION J.H.S AND SPECIAL EDUCATION UNIT	382,956			382,956											382,956
0230701678 - MADINA ESTATE M/A 1 BASIC SCHOOL	368,024			368,024											368,024
0230701679 - MADINA ESTATE M/A 3 BASIC SCHOOL	299,794			299,794											299,794
0230701681 - MADINA S.D.A J.H.S	337,918			337,918											337,918
0230701682 - NKWANTANANG M/A 7&8 JHS	218,981			218,981											218,981
0230701683 - NKWANTANANG M/A 5 BASIC SCHOOL	337,496			337,496											337,496
0230701685 - OYARIFA PRESBY J.H.S	571,298			571,298											571,298
0230701686 - PANTANG M/A J.H.S	386,188			386,188											386,188
0230701687 - PANTANG HOSPITAL JHS	457,981			457,981											457,981
0230701688 - QUEEN OF PEACE R/C 1 & 2 J.H.S	347,821			347,821											347,821
0230701689 - REDCO M/A 1 BASIC SCHOOL	337,341			337,341											337,341
0230701690 - REDCO M/A 2 BASIC SCHOOL	322,776			322,776											322,776
0230701691 - ST. ANDREWS 1,2,3 & 7JHS	906,346			906,346											906,346
0230701692 - TEIMAN ST. JAMES ANGLICAN BASIC SCHOOL	241,749			241,749											241,749
0230701693 - WASS EXPERIMENTAL 1&2 J.H.S	420,409			420,409											420,409
0230701694 - OTINIBI M/A BASIC SCHOOL	345,631			345,631											345,631
0230701695 - ST. ANDREWS 4,5,6 & 8 JHS	818,954			818,954											818,954
0230701696 - UMAR BUN HATAB ISLAMIC JHS	313,013			313,013											313,013



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230701697 - PANTANG PRESBY BASIC SCHOOL	297,875			297,875											297,875
0230701698 - ABBEYKORPEY D/A BASIC SCHOOL	215,175			215,175											215,175
0230701699 - ABIA D/A BASIC SCHOOL	208,528			208,528											208,528
0230701700 - AFIENYA D/A BASIC A SCHOOL	229,871			229,871											229,871
0230701701 - AFIENYA D/A BASIC B SCHOOL	221,350			221,350											221,350
0230701702 - AFIENYA D/A BASIC C SCHOOL	283,800			283,800											283,800
0230701703 - AFIENYA ST DOMINIC SAVIO R/C BASIC SCHOOL	214,262			214,262											214,262
0230701704 - AHWIAM D/A BASIC A SCHOOL	127,267			127,267											127,267
0230701705 - AHWIAM D/A BASIC B SCHOOL	169,355			169,355											169,355
0230701706 - AMANAKPO STATE D/A BASIC SCHOOL	152,227			152,227											152,227
0230701707 - AYETEPA D/A BASIC A	162,907			162,907											162,907
0230701708 - AYETEPA D/A BASIC B SCHOOL	184,272			184,272											184,272
0230701709 - BUERKO GOOD SHEPHERD ANGLICAN BASIC	177,393			177,393											177,393
0230701710 - DAWA D/A BASIC SCHOOL	182,985			182,985											182,985
0230701711 - DAWA NURUL ISLAMIC BASIC SCHOOL	124,699			124,699											124,699
0230701712 - DAWA PRESBY BASIC SCHOOL	132,312			132,312											132,312
0230701713 - DAWHENYA D/A BASIC SCHOOL	365,303			365,303											365,303
0230701714 - DAWHENYA METHODIST BASIC SCHOOL	225,299			225,299											225,299
0230701715 - KONI-KABLU D/A BASIC SCHOOL	161,840			161,840											161,840
0230701716 - KPATCHEREMIDOR D/A BASIC SCHOOL	149,619			149,619											149,619
0230701717 - KPOHE D/A BASIC SCHOOL	108,291			108,291											108,291
0230701718 - KPONGUNOR D/A BASIC SCHOOL	152,613			152,613											152,613
0230701719 - LAKPLEKU - DJINAHOR D/A BASIC SCHOOL	155,755			155,755											155,755
0230701720 - LEKPONGUNOR D/A J.H.S	185,655			185,655											185,655
0230701721 - LEKPONGUNOR PRESBY BASIC SCHOOL	183,384			183,384											183,384
0230701722 - LOTSUBUER D/A BASIC SCHOOL	135,176			135,176											135,176
0230701723 - MANGOTSONYA D/A BASIC SCHOOL	130,617			130,617											130,617
0230701724 - MATAHEKO D/A BASIC SCHOOL A	238,243			238,243											238,243
0230701725 - MATAHEKO D/A BASIC SCHOOL B	186,237			186,237											186,237



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0230701726 - MINYA D/A BASIC SCHOOL	167,920			167,920											167,920
0230701727 - MOBOLE D/A BASIC SCHOOL	274,931			274,931											274,931
0230701728 - NEW NINGO D/A BASIC SCHOOL A	216,931			216,931											216,931
0230701729 - NEW NINGO D/A J.H.S,	179,004			179,004											179,004
0230701730 - NGMETSOKORPE D/A BASIC SCHOOL	194,714			194,714											194,714
0230701731 - NYIGBENYA D/A BASIC SCHOOL A	220,628			220,628											220,628
0230701732 - NYIGBENYA D/A BASIC SCHOOL B	123,307			123,307											123,307
0230701733 - OLD NINGO D/A BASIC A SCHOOL	210,870			210,870											210,870
0230701734 - OLD NINGO D/A BASIC B SCHOOL	150,468			150,468											150,468
0230701735 - OLD NINGO PRESBY BASIC A SCHOOL	140,758			140,758											140,758
0230701736 - OLD NINGO PRESBY BASIC B SCHOOL	170,317			170,317											170,317
0230701737 - OTCHERBLEKU D/A BASIC SCHOOL	143,807			143,807											143,807
0230701738 - PRAMPARAM BIRCH FREEMAN METHODIST BASIC SCHOOL	234,994			234,994											234,994
0230701739 - PRAMPARAM D/A BASIC SCHOOL A	176,030			176,030											176,030
0230701740 - PRAMPARAM D/A BASIC SCHOOL B	209,942			209,942											209,942
0230701741 - PRAMPARAM PRESBY BASIC SCHOOL	179,828			179,828											179,828
0230701742 - PRAMPARAM S.D.A BASIC SCHOOL	180,095			180,095											180,095
0230701743 - PRAMPARAM ST. JOSEPHS ANGLICAN 1 BASIC SCHOOL	198,240			198,240											198,240
0230701744 - PRAMPARAM ST. JOSEPHS ANGLICAN 2 BASIC SCHOOL	140,034			140,034											140,034
0230701745 - PRAMPARAM WESLEY METHODIST BASIC SCHOOL	204,555			204,555											204,555
0230701746 - SOMEH RAHMA ISLAMIC BASIC SCHOOL	195,999			195,999											195,999
0230706 - Volta	171,682,190			171,682,190											171,682,190
0230706001 - VOLTA REGION GENERAL ADMINISTRATION- JHS	135,386			135,386											135,386
0230706002 - ABORDAHE AX D/A BASIC SCHOOL	168,806			168,806											168,806
0230706003 - ADEDOME E/P BASIC SCHOOL	139,208			139,208											139,208
0230706004 - ADZONKOR D/A J.H.S	239,250			239,250											239,250
0230706005 - AGOHOKPO D/A PRIMARY	180,911			180,911											180,911
0230706006 - AGOTIME AFEGAME D/A J.H.S	152,071			152,071											152,071
0230706007 - AGOTIME KPETOE ANGLICAN BASIC SCHOOL	172,008			172,008											172,008



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0230706008 - AGOTIME KPETO E.P. J.H.S	308,494			308,494											308,494
0230706009 - AKPOKOPE D/A J.H.S	197,281			197,281											197,281
0230706010 - AKUETTEH D/A BASIC SCHOOL	203,135			203,135											203,135
0230706011 - BATUME JUNCTION R/C BASIC SCHOOL	166,078			166,078											166,078
0230706012 - BEH METHODIST JHS	162,328			162,328											162,328
0230706013 - KPETO CEPS D/A BASIC SCHOOL	357,170			357,170											357,170
0230706014 - KPETO R/C A J.H.S	336,171			336,171											336,171
0230706015 - KPETO S.D.A BASIC SCHOOL	331,563			331,563											331,563
0230706016 - KPORTA S/A BASIC SCHOOL	136,152			136,152											136,152
0230706017 - OBEMLA D/A PRIMARY	195,332			195,332											195,332
0230706018 - TAKUVE D/A BASIC SCHOOL	183,075			183,075											183,075
0230706019 - WODOME S/A BASIC SCHOOL	176,208			176,208											176,208
0230706020 - YEVI D/A BASIC SCHOOL	131,873			131,873											131,873
0230706021 - ZIOPE D/A J.H.S	456,763			456,763											456,763
0230706022 - ADZIKAME BASIC SCHOOL	136,625			136,625											136,625
0230706023 - AFATSAGBLEVE D/A BASIC SCHOOL	132,118			132,118											132,118
0230706024 - AGBEDRAFOR D/A J.H.S	382,197			382,197											382,197
0230706025 - AGORNU-AKPOKPLORTE D/A BASIC SCHOOL	141,316			141,316											141,316
0230706026 - AGORWEME D/A BASIC SCHOOL	138,724			138,724											138,724
0230706027 - AKATSI ANYIHEME D/A E/P BASIC SCHOOL	221,699			221,699											221,699
0230706028 - AKATSI COLLEGE PRAC. BASIC CLUSTER B	209,113			209,113											209,113
0230706029 - AKATSI DA/ARS BASIC SCHOOL	162,364			162,364											162,364
0230706030 - AKATSI DEMONSTRATION BASIC SCHOOL	307,453			307,453											307,453
0230706031 - AKATSI NO.1 J.H.S	306,803			306,803											306,803
0230706032 - AKEVE-GUI D/A BASIC SCHOOL	80,440			80,440											80,440
0230706033 - AKUAVE EP/DA BASIC SCHOOL	154,692			154,692											154,692
0230706034 - ATIDZIVE R/C BASIC SCHOOL	107,881			107,881											107,881
0230706035 - AVANGOR E.P./DA BASIC SCHOOL	143,486			143,486											143,486
0230706036 - AVENORPEDO E/P D/A BASIC SCHOOL	112,302			112,302											112,302



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230706037 - AVENORPEME D/A R/C BASIC SCHOOL	161,221			161,221											161,221
0230706038 - AVENORPEME ZION D/A BASIC SCHOOL	122,035			122,035											122,035
0230706039 - AYITIKOPE D/A J.H.S	53,405			53,405											53,405
0230706040 - BAYIVE R.C/D.A. BASIC	120,344			120,344											120,344
0230706041 - DAGBAMATE D/A BASIC SCHOOL	160,886			160,886											160,886
0230706043 - DZOGADZE D/A BASIC SCHOOL	111,068			111,068											111,068
0230706044 - GEFIA R/C BASIC SCHOOL	105,537			105,537											105,537
0230706045 - HETORLOGO D/A BASIC SCHOOL	123,802			123,802											123,802
0230706046 - LIVE BASIC SCHOOL	178,581			178,581											178,581
0230706047 - LOGOTE D/A BASIC SCHOOL	88,997			88,997											88,997
0230706048 - LUME AVETE BASIC SCHOOL	123,663			123,663											123,663
0230706049 - MONOME D/A BASIC SCHOOL	148,788			148,788											148,788
0230706050 - MORYI DA/EP BASIC SCHOOL	96,084			96,084											96,084
0230706051 - SREMANU DA BASIC	62,896			62,896											62,896
0230706052 - TORVE BASIC SCHOOL	272,271			272,271											272,271
0230706053 - WLITEY D.A. J.H.S A&B	222,863			222,863											222,863
0230706054 - WODOME D/A BASIC SCHOOL	178,296			178,296											178,296
0230706055 - WUTE D/A J.H.S	142,998			142,998											142,998
0230706056 - WUXOR DA BASIC SCHOOL	114,975			114,975											114,975
0230706057 - XAVI J.H.S	142,504			142,504											142,504
0230706058 - YALUVI DA BASIC SCHOOL	123,116			123,116											123,116
0230706059 - ZUTA D/A BASIC SCHOOL	353,085			353,085											353,085
0230706060 - AKATSI DUAWODOME BASIC SCHOOL	233,620			233,620											233,620
0230706061 - AKATSI COLLEGE PRAC. BASIC CLUSTER A	245,534			245,534											245,534
0230706062 - ABOLOVE/NOLOPI D/A J.H.S	173,995			173,995											173,995
0230706063 - ABOR E/P J.H.S	290,116			290,116											290,116
0230706064 - ABOR R/C BASIC SCHOOL	112,492			112,492											112,492
0230706065 - ADZATO R/C BASIC	109,074			109,074											109,074
0230706066 - AGORTOE E/P M/A BASIC SCHOOL	109,135			109,135											109,135



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230706067 - ANLOGA-AVUME (ANSECO) D/A BASIC SCHOOL	257,498			257,498											257,498
0230706068 - AGORVINU R/C BASIC	113,707			113,707											113,707
0230706069 - AKPLORFUDZI E.P PRIMARY	148,562			148,562											148,562
0230706070 - ALAKPLE RC BASIC	116,627			116,627											116,627
0230706071 - ANLO-AFIADENYIGBA BASIC SCHOOL	132,066			132,066											132,066
0230706072 - ANLO-AFIADENYIGBA RC- BASIC	192,581			192,581											192,581
0230706073 - ANLOGA DORNORGBOR EP/MA BASIC SCHOOL	225,713			225,713											225,713
0230706074 - ANLOGA E/P BASIC SCHOOL	254,181			254,181											254,181
0230706075 - ANLOGA R/C BASIC SCHOOL	195,103			195,103											195,103
0230706076 - ANLOGA ZICO J.H.S	306,367			306,367											306,367
0230706077 - ANLOGA-AGORVE LA BASIC SCHOOL	229,594			229,594											229,594
0230706078 - ANLOGA-ATIEHIPE M/A BASIC SCHOOL	198,244			198,244											198,244
0230706079 - ANLOGA-HAFIAKOR M/A BASIC SCHOOL	158,491			158,491											158,491
0230706080 - ANYAKO A.A. FIA D/A BASIC SCHOOL A&B	170,229			170,229											170,229
0230706081 - ANYAKO E/P BASIC SCHOOL	128,304			128,304											128,304
0230706082 - ANYAKO R/C J.H.S	90,520			90,520											90,520
0230706083 - ANYANUI E/P/M/A BASIC	192,114			192,114											192,114
0230706084 - ASADAME A.M.E ZION BASIC	179,505			179,505											179,505
0230706085 - ATIABI AGBLEGO E/P M/A BASIC SCHOOL ATIABI	68,055			68,055											68,055
0230706086 - ATIABI AGBLEGO RC BASIC SCHOOL	128,250			128,250											128,250
0230706087 - ATIABI-AGBBODEKOR R/C BASIC	140,458			140,458											140,458
0230706088 - ATITETI E/P BASIC SCHOOL	63,083			63,083											63,083
0230706089 - ATITO E/P BASIC SCHOOL	139,689			139,689											139,689
0230706090 - ATORKOR M/A A BASIC	194,413			194,413											194,413
0230706091 - ATSIAME-HELUVI M/A BASIC SCHOOL	151,155			151,155											151,155
0230706092 - AZANU CENTRAL M/A J.H.S	174,337			174,337											174,337
0230706093 - BLEAMEZADO KALEDDI MEM. M/A E/P BASIC SCHOOL	133,636			133,636											133,636
0230706094 - BLEAMEZADO ST. JOSEPH R/C PRIMARY	114,270			114,270											114,270
0230706095 - BOMIGO E/P PRIMARY	113,830			113,830											113,830



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230706096 - DZELUKOPE E/P BASIC	263,859			263,859											263,859
0230706097 - DZELUKOPE NORLIVIME R.C. BASIC SCHOOL	273,738			273,738											273,738
0230706098 - DZELUKOPE R/C BASIC SCHOOL	172,834			172,834											172,834
0230706099 - DZITA AGBLEDOMI MA R/C BASIC	99,519			99,519											99,519
0230706100 - DZITA E/P BASIC SCHOOL	111,931			111,931											111,931
0230706101 - FIAHOR A.M.E ZION PRIMARY	53,616			53,616											53,616
0230706102 - FUVEME R/C M/A BASIC SCHOOL	77,682			77,682											77,682
0230706103 - GENUI E/P M/A BASIC SCHOOL	120,983			120,983											120,983
0230706104 - HATORGODO R/C BASIC SCHOOL	69,308			69,308											69,308
0230706105 - KEDZI A.M.E ZION BASIC	185,135			185,135											185,135
0230706106 - KEDZI HAVEDZI A.M.E ZION BASIC	146,665			146,665											146,665
0230706107 - KEDZI-HORVI AME ZION BASIC	142,504			142,504											142,504
0230706108 - KETA A.M.E ZION BASIC SCHOOL	163,282			163,282											163,282
0230706109 - KETA ANLO STATE BASIC SCHOOL	242,794			242,794											242,794
0230706110 - KETA E/P BASIC SCHOOL	159,189			159,189											159,189
0230706111 - KETA OLA RC CONVENT GIRLS	233,174			233,174											233,174
0230706112 - KETA R/C J.H.S	259,801			259,801											259,801
0230706113 - KETA-ADZIDO M/A PRIMARY	155,345			155,345											155,345
0230706114 - KETASCO M/A BASIC SCHOOL	361,086			361,086											361,086
0230706115 - KODZI EP/LA BASIC SCHOOL	117,299			117,299											117,299
0230706116 - LAWOSHIME M/A BASIC	89,106			89,106											89,106
0230706117 - PHILEO M/A BASIC SCHOOL	111,088			111,088											111,088
0230706118 - SAKOME R/C M/A BASIC	139,120			139,120											139,120
0230706119 - SALO M/A BASIC SCHOOL	124,840			124,840											124,840
0230706120 - SASIEME M/A BASIC SCHOOL	140,538			140,538											140,538
0230706121 - SEVA A.M.E ZION BASIC SCHOOL	108,060			108,060											108,060
0230706122 - SROGBOE EASTRIDGE M/A J.H.S	295,289			295,289											295,289
0230706123 - TEGBI ASHIATA M/A BASIC SCHOOL	163,976			163,976											163,976
0230706124 - TEGBI-AFEDOME M/A J.H.S	181,537			181,537											181,537



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230706125 - TEGBI-AGBEDRAFOR M/A BASIC SCHOOL	126,216			126,216											126,216
0230706126 - TEGBI-KPOTA EP BASIC SCHOOL	196,473			196,473											196,473
0230706127 - TENGEKOPE D/A BASIC	158,097			158,097											158,097
0230706128 - TREGUI E/P BASIC	92,321			92,321											92,321
0230706129 - TREKUME M/A BASIC	95,382			95,382											95,382
0230706130 - TSIAME E/P /M.A. (B) SCHOOL	134,638			134,638											134,638
0230706131 - TSIAME M/A BASIC SCHOOL	144,313			144,313											144,313
0230706132 - TUNU OUR LADY OF FATIMA RC BASIC SCHOOL	85,975			85,975											85,975
0230706133 - VODZA R/C BASIC	195,826			195,826											195,826
0230706134 - VUI A.M.E ZION BASIC SCHOOL	197,836			197,836											197,836
0230706135 - WEME M/A BASIC	180,351			180,351											180,351
0230706136 - WOE E/P BASIC SCHOOL	162,173			162,173											162,173
0230706138 - WOE SALVATION ARMY KG/PRIMARY	244,740			244,740											244,740
0230706139 - ABUTIA RHEMA M/A BASIC	164,138			164,138											164,138
0230706140 - WOE-AKLORBORDZI M/A BASIC SCHOOL	225,428			225,428											225,428
0230706141 - WOE-DZIEDZORVE M/A BASIC	181,884			181,884											181,884
0230706142 - ALOYI ST. PATRICKS ANGLICAN BASIC SCHOOL	234,295			234,295											234,295
0230706143 - GBEFI-ANOBI M/A J.H.S	176,937			176,937											176,937
0230706144 - KPANDO AGBENOXOE MA JHS	184,816			184,816											184,816
0230706145 - KPANDO ANGLICAN BASIC SCHOOL	272,042			272,042											272,042
0230706146 - KPANDO AZIAVE BASIC SCHOOL	186,590			186,590											186,590
0230706147 - KPANDO DAFOR R/C BASIC SCHOOL	167,400			167,400											167,400
0230706148 - KPANDO DZOANTI M/A J.H.S	217,099			217,099											217,099
0230706149 - KPANDO FESI E/P BASIC SCHOOLS	214,086			214,086											214,086
0230706150 - KPANDO FESI RESETTLEMENT M/A BASIC SCHOOLS	229,887			229,887											229,887
0230706152 - KPANDO GADZA BASIC SCHOOL	224,289			224,289											224,289
0230706153 - KPANDO IMMACULATE CONCEPTION J.H.S	228,202			228,202											228,202
0230706154 - KPANDO KONDA M/A BASIC SCHOOLS	225,927			225,927											225,927
0230706155 - KPANDO KPODZI E/P J.H.S	392,073			392,073											392,073



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230706156 - KPANDO NUARUDINI ENG./ ARABIC SCHOOL	178,558			178,558											178,558
0230706157 - KPANDO S.D.A BASIC SCHOOLS	251,178			251,178											251,178
0230706158 - KPANDO ST MICHEAL R.C. BOYS JHS	205,187			205,187											205,187
0230706159 - KPANDO TODZI PRESBY J.H.S	168,056			168,056											168,056
0230706160 - KPANDO TOGORME BASIC SCHOOL	208,498			208,498											208,498
0230706161 - KPANDO TORKOR M/A J.H.S	178,107			178,107											178,107
0230706162 - KPANDO-GABI M/A J.H.S	339,850			339,850											339,850
0230706163 - SOVIE KONDA BASIC SCHOOL	180,249			180,249											180,249
0230706164 - SOVIE KUDZRA M/A J.H.S	112,609			112,609											112,609
0230706165 - SOVIE YAO-NYARKU V. MEMORIAL J.H.S	201,462			201,462											201,462
0230706166 - ST. ANTHONY BASIC SCHOOL KPANDO AGUDZI	168,838			168,838											168,838
0230706167 - ST. THOMAS AQUINAS J.H.S, KPANDO	388,749			388,749											388,749
0230706168 - TOGBE AGODOA KITI MEMORIAL M/A JHS SOVIE	299,503			299,503											299,503
0230706169 - KPANDO DZIGBE M/A JHS	158,001			158,001											158,001
0230706170 - KPANDO ABANU M/A J.H.S	222,671			222,671											222,671
0230706171 - KPANDO TORKOR E.P BASIC SCHOOL	222,614			222,614											222,614
0230706172 - GBEFI ST. PETERS MA JHS	158,751			158,751											158,751
0230706173 - AGORDEKE D/A BASIC SCHOOLS	82,167			82,167											82,167
0230706174 - DZEMINI E/P J.H.S A&B	285,673			285,673											285,673
0230706175 - DZEMINI R/C J.H.S A&B	308,612			308,612											308,612
0230706176 - KAIRA D/A BASIC SCHOOL	209,680			209,680											209,680
0230706177 - KPALIME-DUGA D/A J.H.S	222,753			222,753											222,753
0230706178 - KPEVE E/P BASIC SCHOOL	289,558			289,558											289,558
0230706179 - KPEVE MODEL BASIC SCHOOLS	194,353			194,353											194,353
0230706180 - KPEYIBORME D/A BASIC SCHOOL	195,700			195,700											195,700
0230706181 - PEKI AGBATEH D/A J HS	145,845			145,845											145,845
0230706182 - PEKI AVETILE DA/RC J.H.S	174,826			174,826											174,826
0230706183 - PEKI BLENKO E P J.H.S A&B	209,843			209,843											209,843
0230706184 - PEKI BLENKO E P J.H.S A&B	196,300			196,300											196,300



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0230706185 - PEKI DZAKE E/P J.H.S A&B	306,247			306,247											306,247
0230706186 - PEKI DZOGBATI E. P BASIC SCHOOLS	186,756			186,756											186,756
0230706194 - TODOME-KPALIME D/A J.H.S	177,484			177,484											177,484
0230706195 - TOH-KPALIME D/A J.H.S	151,692			151,692											151,692
0230706196 - TONGOR AHOR D/A BASIC SCHOOLS	228,420			228,420											228,420
0230706197 - TONGOR TSANAKPE D/A J.H.S	270,278			270,278											270,278
0230706198 - TSATEE D/A J.H.S	176,543			176,543											176,543
0230706199 - TSYOKPOKOFE DA/EP BASIC SCHOOL	230,848			230,848											230,848
0230706200 - WEGBE-KPALIME LA J.H.S	201,327			201,327											201,327
0230706201 - AGOGOE LUME M/A J.H.S	161,060			161,060											161,060
0230706202 - AKLAMAKPETOE M/A KG/PRIMARY	100,069			100,069											100,069
0230706203 - AKOEFÉ M/A J.H.S	254,905			254,905											254,905
0230706204 - AKOEFÉ TOKOR M/A BASIC SCHOOLS	212,398			212,398											212,398
0230706205 - AKOEFÉ-AVENUI M/A KG/PRIMARY	230,618			230,618											230,618
0230706206 - AKROFU XEVIWOFÉ M/A J.H.S	232,325			232,325											232,325
0230706207 - AKROFU-AGOVE M/A J.H.S	210,089			210,089											210,089
0230706208 - ANYIBOBOE M.A. KG/PRIMARY/JHS	155,906			155,906											155,906
0230706209 - ATIKPUI M/A J.H.S	306,915			306,915											306,915
0230706211 - B QUARTER B ANGLICAN J.H.S	387,283			387,283											387,283
0230706212 - DEME-FIAVE J.H.S	481,661			481,661											481,661
0230706213 - HO AIRFIELD DMA PRIMARY/JHS	214,938			214,938											214,938
0230706214 - HO BANKOE R/C GIRLS J.H.S	543,701			543,701											543,701
0230706215 - HO E/P KPODZI J.H.S D	327,153			327,153											327,153
0230706216 - HO KABORE J.H.S	855,696			855,696											855,696
0230706217 - HO KPODZI E/P J.H.S B	493,276			493,276											493,276
0230706219 - HO NURIYA ISLAMIC BASIC SCHOOL	202,298			202,298											202,298
0230706220 - HO PHILIP AKPO R.C MODEL J.H.S	498,607			498,607											498,607
0230706221 - HO POLICE DEPOT J.H.S	556,841			556,841											556,841
0230706222 - HO POLYTECHNIC MODEL BASIC SCHOOL	326,583			326,583											326,583



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0230706223 - HO REGIONAL MODEL M/A BASIC SCHOOL	445,724			445,724											445,724
0230706224 - HO UNITED J.H.S	477,558			477,558											477,558
0230706225 - HO-BANKOE E/P J.H.S	417,674			417,674											417,674
0230706226 - HO-DOME A.M.E ZION J.H.S HO	255,285			255,285											255,285
0230706227 - HO-DOME R/C J.H.S	744,361			744,361											744,361
0230706228 - HODZO-ALAVANYO J.H.S	92,071			92,071											92,071
0230706229 - HODZO-AVIEFE M.A J.H.S	237,163			237,163											237,163
0230706230 - HODZOGA M/A BASIC SCHOOL	146,631			146,631											146,631
0230706231 - HOE M/A JUNR. HIGH SCHOOL	144,492			144,492											144,492
0230706232 - HO-FAVE E/P KG/PRIMARY/JHS	316,221			316,221											316,221
0230706233 - HO-FAVE S.D.A J.H.S	434,348			434,348											434,348
0230706235 - HOVIEFE MA J.H.S	224,206			224,206											224,206
0230706236 - KLAVE M/A J.H.S	88,784			88,784											88,784
0230706237 - KLEFE ACHATIME JUNIOR HIGH SCHOOL	224,735			224,735											224,735
0230706238 - KLEFE DOME J.H.S	249,541			249,541											249,541
0230706239 - KPENOE M/A J.H.S	230,712			230,712											230,712
0230706240 - LUME ATSYAME R/C/M.A BASIC SCHOOL	97,044			97,044											97,044
0230706241 - MATSE A J.H.S (E/P)	184,088			184,088											184,088
0230706242 - MATSE R/C BASIC SCHOOL	229,737			229,737											229,737
0230706243 - MATSE-DZORKPE/ANDO E/P KG/PRIMARY	129,806			129,806											129,806
0230706244 - MAWULI E/P KG/PRIMARY A,B&C SCHOOL	334,603			334,603											334,603
0230706245 - NYIVE M/A J.H.S	261,600			261,600											261,600
0230706246 - PRESBY BASIC SCHOOL (SSNIT FLATS)	262,330			262,330											262,330
0230706247 - SHIA R/C J.H.S	238,821			238,821											238,821
0230706248 - SOKODE ANDO M/A J.H.S	241,884			241,884											241,884
0230706249 - SOKODE BAGBLE J.H.S	212,392			212,392											212,392
0230706250 - SOKODE ETOE M/A J.H.S	304,637			304,637											304,637
0230706251 - SOKODE GBOGAME M/A J.H.S	619,113			619,113											619,113
0230706252 - SOKODE LOKOE (AFIFEKOFE) D/A KG/PRIMARY	280,813			280,813											280,813



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230706254 - TAKLA M/A J.H.S	146,696			146,696											146,696
0230706255 - TANYIGBE KPODZI EVANGELICAL PRESBY J.H.S	237,810			237,810											237,810
0230706256 - TANYIGBE-ATIDZE M/A J.H.S	121,185			121,185											121,185
0230706257 - TANYIGBE-ETOE A.M.E ZION KG/PRIMARY	205,992			205,992											205,992
0230706258 - TAVIEFE EVAN. PRES. J.H.S	418,317			418,317											418,317
0230706260 - TAVIEFE-DEME R/C J.H.S	345,064			345,064											345,064
0230706261 - THE GRACE SALVATION ARMY MODEL SCH. COMPLEX	248,418			248,418											248,418
0230706262 - TOKOKOE M/A J.H.S	180,417			180,417											180,417
0230706263 - VOLTA BARRACKS J.H.S	705,654			705,654											705,654
0230706264 - ZIAVI BAMEFEDO M/A KG/PRIMARY/JHS	163,989			163,989											163,989
0230706265 - ZIAVI DZOGBE M/A J.H.S	240,373			240,373											240,373
0230706266 - ZIAVI LUME METHODIST J.H.S	171,848			171,848											171,848
0230706267 - ZIAVI-ADUKOFE M/A PRIMARY	140,594			140,594											140,594
0230706268 - MAWULI E.P. PRIMARY /JHS C SCHOOL	228,562			228,562											228,562
0230706269 - MAWULI E.P. KG/PRIMARY/JHS B	266,577			266,577											266,577
0230706270 - HO HOUSING MA JUNIOR HIGH SCHOOL	442,960			442,960											442,960
0230706272 - AHLUSUNNA WAL JAMAA ENG. & ARABIC SCHOOL	232,222			232,222											232,222
0230706273 - AKPAFU ADOKOR E/P J.H.S	110,698			110,698											110,698
0230706274 - AKPAFU MEMPEASEM D/A J.H.S A&B	170,060			170,060											170,060
0230706275 - AKPAFU ODOMI D/A PRIMARY/J.H.S	135,407			135,407											135,407
0230706276 - AKPAFU-TODZI E/P KG/PRIMARY & D/A J.H.S	216,110			216,110											216,110
0230706277 - ALAVANYO DZOGBEDZE/DEME M/A JHS	188,553			188,553											188,553
0230706278 - ALAVANYO KPEME UNITED R/C J.H.S	140,248			140,248											140,248
0230706279 - ALAVANYO WUDIDI D/A J.H.S A&B	139,720			139,720											139,720
0230706280 - ALAVANYO- WUDIDI ST. MARYS R/C KG/PRIM/JHS SCHOOL	86,662			86,662											86,662
0230706281 - ALAVANYO-AGOME E/P KG/PRIMARY/ & D/A J.H.S	99,124			99,124											99,124
0230706283 - FODOME HLOMA E/P BASIC SCHOOL	157,562			157,562											157,562
0230706284 - FODOME KODZETO M/A KG/PRIMARY/JHS	163,976			163,976											163,976
0230706285 - FODOME WOE/AGBETSIDO M/A KG/PRIMARY	160,056			160,056											160,056



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230706286 - FODOME-AHOR D/A J.H.S	187,042			187,042											187,042
0230706287 - GBI ATABU R/C BASIC SCHOOL	263,991			263,991											263,991
0230706288 - GBI KLEDZO D/A J.H.S	277,958			277,958											277,958
0230706289 - GBI KPOETA M/A BASIC SCHOOL	262,497			262,497											262,497
0230706290 - GBI-AKPLAMAFU M.A BASIC SCHOOL	164,620			164,620											164,620
0230706291 - GBI-CENTRAL R/C BOYS J.H.S HOHOE	368,145			368,145											368,145
0230706292 - GBI-KPEME M/A JHS	397,173			397,173											397,173
0230706293 - GBI-WEGBE E/P J.H.S	261,139			261,139											261,139
0230706294 - GBLEDI CHEBI M/A J.H.S	122,261			122,261											122,261
0230706295 - GBLEDI GBOGAME M/A J.H.S	156,760			156,760											156,760
0230706296 - HOHOE A.M.E ZION J.H.S	326,152			326,152											326,152
0230706297 - HOHOE BETHEL METHODIST J.H.S	177,207			177,207											177,207
0230706298 - HOHOE ENG ARABIC PRIMARY AND D/A BASIC, J.H.S	256,993			256,993											256,993
0230706299 - HOHOE EVANGELICAL PRESBYTERIAN(E.P) J.H.S	271,988			271,988											271,988
0230706300 - HOHOE HOLY ROSARY R/C J.H.S	348,992			348,992											348,992
0230706301 - HOHOE M/A EXPERIMENTAL BASIC SCHOOL	515,659			515,659											515,659
0230706302 - HOHOE MUSAMA M/A BASIC SCHOOL	250,614			250,614											250,614
0230706303 - HOHOE NEW TOWN M/A PRIMARY/J.H.S A&B	426,392			426,392											426,392
0230706304 - HOHOE PRESBY BASIC SCHOOL	249,801			249,801											249,801
0230706307 - LIKPE ABRANI R/C PRIMARY & M/A J.H.S	162,430			162,430											162,430
0230706308 - LIKPE BAKUA R/C KG/PRIMARY & M/A J.H.S	207,485			207,485											207,485
0230706309 - LIKPE BALA R/C PRIMARY/J.H.S	218,659			218,659											218,659
0230706310 - LIKPE KOFORIDUA M/A J.H.S	167,346			167,346											167,346
0230706311 - LIKPE MATE E/P J.H.S	203,397			203,397											203,397
0230706312 - LIKPE NKWANTA M/A BASIC SCHOOL	275,490			275,490											275,490
0230706313 - LIKPE-AGBOZOME M/A J.H.S	82,938			82,938											82,938
0230706315 - LIKPE-KUKURANTUMI M/A J.H.S	94,762			94,762											94,762
0230706316 - LIKPE-MATE R/C J.H.S	170,271			170,271											170,271
0230706317 - LOLOBI ASHIAMBI M/A J.H.S	211,189			211,189											211,189



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230706318 - LOLOBI-KUMASI M/A R/C J.H.S	406,650			406,650											406,650
0230706319 - SANTROKOFI BUME E/P KG/PRIMARY & D/A J.H.S	211,767			211,767											211,767
0230706321 - SANTROKOFI-BENUA M/A J.H.S	135,290			135,290											135,290
0230706322 - ST. FRANCIS DEMONSTRATION J.H.S	1,158,495			1,158,495											1,158,495
0230706323 - ST. TERESAS GIRLS DEMONSTRATION J.H.S	437,730			437,730											437,730
0230706324 - WLI CENTRAL D/A J.H.S	117,387			117,387											117,387
0230706325 - WLI-TDOZI M/A J.H.S	152,882			152,882											152,882
0230706326 - AKAA D/A J.H.S	182,441			182,441											182,441
0230706327 - ATAKROM D.A. JHS	119,583			119,583											119,583
0230706328 - AWOMA D.A. BASIC SCHOOL	124,899			124,899											124,899
0230706329 - BAGLO D/A J.H.S	166,200			166,200											166,200
0230706330 - BAGLO-ODUMASE D/A J.H.S	154,909			154,909											154,909
0230706331 - BODADA D/A J.H.S	148,066			148,066											148,066
0230706332 - BODADA E.P. J.H.S.	126,245			126,245											126,245
0230706333 - BODADA PRESBY BASIC SCHOOL	127,334			127,334											127,334
0230706334 - BODADA S.D.A BASIC SCHOOL	113,125			113,125											113,125
0230706335 - DZOLU D.A. J.H.S	102,632			102,632											102,632
0230706336 - GUAMAN D.A. J.H.S	176,120			176,120											176,120
0230706337 - JASIKAN EP J.H.S	267,026			267,026											267,026
0230706338 - JASIKAN KINGS PRESBY BASIC SCHOOL	234,113			234,113											234,113
0230706339 - JASIKAN NURIYYAH ISLAMIC BASIC SCHOOL	275,033			275,033											275,033
0230706340 - JASIKAN S.D.A BASIC SCHOOL	223,422			223,422											223,422
0230706341 - JASIKAN ST. PETER CLAVER R/C BASIC SCHOOL	259,081			259,081											259,081
0230706342 - JASIKAN COLLEGE OF EDUCATION DEMONSTRATION J.H.S	397,194			397,194											397,194
0230706343 - KUDJE D/A J.H.S	151,649			151,649											151,649
0230706344 - KUTE D/A J.H.S A&B	205,662			205,662											205,662
0230706345 - KUTE R/C J.H.S	121,565			121,565											121,565
0230706346 - LEKANTI DA J.H.S	67,916			67,916											67,916
0230706347 - NEW AYOMA DA J.H.S A	166,617			166,617											166,617



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230706348 - NEW AYOMA DA J.H.S B	227,654			227,654											227,654
0230706349 - NEW BAIKA DA J.H.S	93,448			93,448											93,448
0230706350 - NSUTA D.A. JHS	145,908			145,908											145,908
0230706351 - OLD AYOMA DA J.H.S	118,935			118,935											118,935
0230706352 - OLD BAIKA D.A. J.H.S	105,152			105,152											105,152
0230706353 - TETEMAN D/A S.D.A BASIC SCHOOL	108,313			108,313											108,313
0230706354 - TETEMAN R/C J.H.S	134,422			134,422											134,422
0230706355 - AHAMANSU D/A MUSLIM KG/PRIMARY/J.H.S	261,847			261,847											261,847
0230706356 - AHAMANSU R/C J.H.S	133,011			133,011											133,011
0230706357 - AMPEYO D/A BASIC SCHOOL	82,355			82,355											82,355
0230706358 - ASATO E/P PRIMARY/ JHS	192,365			192,365											192,365
0230706359 - ASATO R.C K.G / PRIMARY/JHS	188,275			188,275											188,275
0230706360 - ASATO WAWASO D/A BASIC SCHOOL	118,917			118,917											118,917
0230706361 - ASATO-KOSAMBA D/A BASIC SCHOOL	104,353			104,353											104,353
0230706362 - DAPAA-AMANTAH D/A J.H.S	205,359			205,359											205,359
0230706363 - DAPAA-KUKURANTUMI D/A BASIC SCHOOL	78,760			78,760											78,760
0230706364 - DODI MEMPEASEM D/A ISLAMIC KG/PRIMARY	116,437			116,437											116,437
0230706365 - DODI MEMPEASEM E/P BASIC SCHOOL	154,327			154,327											154,327
0230706366 - DODI PAPASE E.P JHS	162,363			162,363											162,363
0230706367 - DODI PAPASE MARY THERESA BASIC SCHOOL	229,071			229,071											229,071
0230706368 - DODI PAPASE R/C KG/PRIMARY	232,533			232,533											232,533
0230706369 - DODI-AKUM LA J.H.S	105,658			105,658											105,658
0230706370 - DODI-ASUBOE D/A J.H.S	93,499			93,499											93,499
0230706371 - DODI-PAPASE D/A/A.R.S. PRIMARY	157,925			157,925											157,925
0230706372 - DODO AMANFROM E/P J.H.S	221,975			221,975											221,975
0230706373 - DODO PEPESU LA J.H.S	176,682			176,682											176,682
0230706374 - DODO TAMALE D/A BASIC SCHOOL	86,316			86,316											86,316
0230706375 - DODO-AMANFROM R.C. J.H.S	190,352			190,352											190,352
0230706376 - DZINDZISO D/A J.H.S	134,641			134,641											134,641



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230706377 - DZINDZISO E/P PRIMARY	179,015			179,015											179,015
0230706378 - ERISHAD D/A PRIMARY, AHAMANSU	182,773			182,773											182,773
0230706379 - KADJEBI E/P J.H.S	308,775			308,775											308,775
0230706380 - KADJEBI L.A JHS	356,276			356,276											356,276
0230706381 - KADJEBI R/C COMPLEX SCHOOL (NUR. BASIC SCHOOL)	292,747			292,747											292,747
0230706382 - KORU D/A PRIMARY	84,873			84,873											84,873
0230706383 - MENUO E/P J.H.S	199,226			199,226											199,226
0230706384 - OBOASE D/A BASIC SCHOOL	113,291			113,291											113,291
0230706385 - PAMPAWIE R.C. BASIC SCHOOL COMPLEX	209,815			209,815											209,815
0230706386 - POASE CEMENT D/A JHS	168,466			168,466											168,466
0230706387 - POASE CEMENT E/P KG/PRIMARY	230,972			230,972											230,972
0230706388 - POASE CEMENT R/C J.H.S	147,947			147,947											147,947
0230706389 - SABRAM D/A J.H.S	91,947			91,947											91,947
0230706390 - DODO-AMANFROM L/A ISLAMIC JHS	157,722			157,722											157,722
0230706391 - DZAMLOME D.A BASIC SCHOOL	109,080			109,080											109,080
0230706392 - AHAMANSU E.P JHS	139,621			139,621											139,621
0230706393 - KADJEBI CENTRAL E.P JUNIOR HIGH SCHOOL	293,992			293,992											293,992
0230706394 - A.M.E ZION BASIC SCHOOL, HEDZLANAWO	159,991			159,991											159,991
0230706395 - ADAFIENU R/C BASIC SCHOOL	155,303			155,303											155,303
0230706396 - ADAFIENU E. P. BASIC SCHOOL	160,987			160,987											160,987
0230706397 - ADINA A.M.E ZION BASIC SCHOOL	226,559			226,559											226,559
0230706398 - AFLAO BORDER BASIC SCHOOL	286,876			286,876											286,876
0230706399 - AFLAO TOKOR J.H.S	267,960			267,960											267,960
0230706400 - AFLAO-AGBLEKUI D/A PRIMARY	82,822			82,822											82,822
0230706401 - AFLAOGA R/C BASIC SCHOOL	157,724			157,724											157,724
0230706402 - AFLO PREVENTIVE BASIC SCHOOL	310,621			310,621											310,621
0230706403 - AFLAO S.S. PETER & PAUL BASIC SCHOOL	294,284			294,284											294,284
0230706404 - AGAVEDZI BASIC SCHOOL	198,585			198,585											198,585
0230706405 - AGBEVEKOPE COMMUNITY BASIC SCHOOL	182,509			182,509											182,509



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0230706406 - AGBODOKOPE BASIC SCHOOL	100,679			100,679											100,679
0230706407 - AGBOGBOME R.C BASIC SCHOOL	152,959			152,959											152,959
0230706408 - AGBOZUME A.M.E ZION BASIC	243,265			243,265											243,265
0230706409 - AGBOZUME E/P KPOTA BASIC SCHOOL	218,462			218,462											218,462
0230706410 - AGBOZUME LOGOVE BASIC SCHOOLS	120,581			120,581											120,581
0230706411 - AGBOZUME-SUKLADZI BASIC SCHOOL	203,197			203,197											203,197
0230706412 - AGORTORME METHODIST BASIC SCHOOL	114,231			114,231											114,231
0230706413 - AKAME R/C BASIC SCHOOL	168,758			168,758											168,758
0230706414 - AKATSAVAKPOR D/A PRIMARY	137,826			137,826											137,826
0230706415 - AKPORKPLOE BASIC SCHOOL	173,609			173,609											173,609
0230706416 - AMEDZIKOPE BASIC SCHOOL	96,796			96,796											96,796
0230706417 - AMUTINU M/A BASIC SCHOOL	148,470			148,470											148,470
0230706418 - ANOENU M/A BASIC SCHOOL	136,881			136,881											136,881
0230706419 - ANSAHRUL ISLAMIC BASIC	95,045			95,045											95,045
0230706420 - ATIVUTA R/C BASIC SCHOOL	185,297			185,297											185,297
0230706421 - ATSIAKLORBOR D/A PRIMARY	171,378			171,378											171,378
0230706422 - AVATA D/A BASIC SCHOOLS	115,917			115,917											115,917
0230706423 - AVEYIBORME D/A PRIMARY	144,391			144,391											144,391
0230706424 - AVOEME RC/MA BASIC SCHOOLS	283,980			283,980											283,980
0230706425 - BABANAWOKOPE BASIC SCHOOL, AGBOZUME	162,488			162,488											162,488
0230706426 - BLEKUSU R/C BASIC SCHOOL	139,241			139,241											139,241
0230706427 - BLEKUSU-MINA A.M.E ZION BASIC SCHOOL	69,187			69,187											69,187
0230706428 - BODZAKOPE M/A BASIC SCHOOL	73,449			73,449											73,449
0230706429 - DENU M/A BASIC SCHOOL (CHICAGO)	163,107			163,107											163,107
0230706430 - DENU R/C BASIC SCHOOLS	179,393			179,393											179,393
0230706431 - DODORKOPE D/A J.H.S	51,614			51,614											51,614
0230706432 - DOGBEKOPE R/C BASIC SCHOOL	120,438			120,438											120,438
0230706433 - DORNORMADI D/A PRIMARY	98,192			98,192											98,192
0230706434 - DUTA D/A KG/PRIMARY	349,127			349,127											349,127



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230706435 - GAMADZRA R/C PRIMARY	138,453			138,453											138,453
0230706437 - GLITAME BASIC SCHOOL	116,698			116,698											116,698
0230706438 - HATSUKOPE M/A NO 1 BASIC SCHOOL	200,264			200,264											200,264
0230706439 - HEDZRANAWO DA/RC J.H.S	168,664			168,664											168,664
0230706440 - HEDZRANAWO ST. ANTHONY R/C BASIC SCHOOL	166,221			166,221											166,221
0230706441 - HUIIME AGORDOME BASIC SCHOOL	201,475			201,475											201,475
0230706442 - KLIKOR CENTRAL BASIC SCHOOL	226,278			226,278											226,278
0230706443 - KLIKOR UNITY BASIC SCHOOL	130,985			130,985											130,985
0230706444 - KLIKOR UNITY NO. 2 BASIC SCHOOL	146,732			146,732											146,732
0230706445 - KLIKOR-AGBLEPUI ZION BASIC SCHOOL	147,517			147,517											147,517
0230706446 - KOPEYIA BLOOMFIELD NO. 1 BASIC SCHOOL	327,694			327,694											327,694
0230706447 - KPOGEDI CHRISTIAN COMMUNITY BASIC SCHOOL	176,431			176,431											176,431
0230706448 - KPOGLU D/A J.H.S	145,335			145,335											145,335
0230706449 - LOTAKOR E.P. BASIC SCHOOL	149,008			149,008											149,008
0230706450 - NOGOKPO D/A PRIMARY,J.H.S	152,880			152,880											152,880
0230706451 - SEPENUKOPE R/C PRIMARY A&B & J.H.S	284,384			284,384											284,384
0230706452 - SOME NATIONAL SCHOOL	189,015			189,015											189,015
0230706453 - SONUTO A.M.E ZION PRIMARY/J.H.S	116,953			116,953											116,953
0230706454 - SROHUME A.M.E ZION BASIC SCHOOL	163,204			163,204											163,204
0230706455 - ST. PAULS ANGLICAN BASIC SCHOOL, AGBOZUME	255,222			255,222											255,222
0230706456 - TACKSCORNER BASIC SCHOOL	127,687			127,687											127,687
0230706457 - TETEKOPE BASIC SCHOOL	159,917			159,917											159,917
0230706458 - TUBLUKOPE LA BASIC SCHOOL	111,745			111,745											111,745
0230706459 - VIEPE R/C BASIC SCHOOL	184,922			184,922											184,922
0230706460 - WUDOABA BASIC SCHOOL	169,938			169,938											169,938
0230706461 - YELIBATO D/A PRIMARY	155,758			155,758											155,758
0230706462 - HATSUKOPE M/A NO. 2 BASIC SCHOOLS	183,577			183,577											183,577
0230706464 - AFLAO (GHANA) R. C. BASIC SCHOOLS	274,136			274,136											274,136
0230706465 - LENTE-YAME BASIC SCHOOL	100,123			100,123											100,123



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230706466 - ADONKWANTA D/A JHS	217,848			217,848											217,848
0230706467 - ADUMADUM D/A BASIC SCHOOLS	104,706			104,706											104,706
0230706468 - ASUKAWKAW R/C JHS	136,093			136,093											136,093
0230706469 - ASUKWAKWA D/A J.H.S	158,572			158,572											158,572
0230706470 - AYIRAFIE BATTOR D/A J.H.S	137,597			137,597											137,597
0230706471 - BANKA ST.THOMAS AQUINAS R/C J.H.S	187,922			187,922											187,922
0230706472 - DAMBAI COLLEGE OF EDU. DEMONS. BASIC SCHOOL	240,620			240,620											240,620
0230706473 - DAMBAI D/A J.H.S	180,181			180,181											180,181
0230706474 - DAMBAI E/P J.H.S	389,042			389,042											389,042
0230706475 - DAMBAI HOLY ROSARY R/C J.H.S	254,214			254,214											254,214
0230706476 - DAMBAI LAKESIDE D/A J.H.S	371,247			371,247											371,247
0230706477 - DAMBAI OLD TOWN J.H.S	163,427			163,427											163,427
0230706478 - DORMABIN D/A J.H.S	147,850			147,850											147,850
0230706479 - KADZASI KOPE D/A BASIC SCHOOL	113,504			113,504											113,504
0230706480 - KATANGA E/P BASIC SCHOOL	142,526			142,526											142,526
0230706481 - KATANGA R/C J.H.S	151,091			151,091											151,091
0230706482 - KPAREKPARE D/A J.H.S	209,042			209,042											209,042
0230706483 - KPAREKPARE VICTORY PRESBY BASIC SCHOOLS	175,633			175,633											175,633
0230706484 - KPELEMA D/A J.H.S	158,914			158,914											158,914
0230706485 - KPLESU D/A BASIC SCHOOLS	163,675			163,675											163,675
0230706486 - KUDOR KOPE D/A BASIC SCHOOLS	110,640			110,640											110,640
0230706487 - KWAME AKURA D/A BASIC SCHOOL	180,193			180,193											180,193
0230706488 - MEPEKOPE D/A BASIC SCHOOL	200,128			200,128											200,128
0230706489 - Nwane D/A BASIC SCHOOLS	111,170			111,170											111,170
0230706490 - OKANEASE D/A J.H.S	146,848			146,848											146,848
0230706491 - T.J AHMADIYYA BASIC SCHOOLS, DAMBAI	224,954			224,954											224,954
0230706492 - TOKURAONO ST. PAULS R/C JHS	188,956			188,956											188,956
0230706493 - TOKUROANO D/A J.H.S	174,295			174,295											174,295
0230706494 - TOKUROANO ST. FRANCIS ANGLICAN BASIC SCHOOLS	94,533			94,533											94,533



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230706495 - WANKAYAW D/A JHS	182,309			182,309											182,309
0230706496 - ZIKPO NO.2 PRESBY SCHOOL	133,525			133,525											133,525
0230706497 - ABUJURO D/A J.H.S	224,083			224,083											224,083
0230706498 - AMEWOKOPE D/A PRIMARY	134,917			134,917											134,917
0230706499 - ANKAASE MATAMALLAN D/A PRIMARY	134,520			134,520											134,520
0230706500 - BUNDA D/A J.H.S	279,443			279,443											279,443
0230706501 - DADEKRO D/A PRIMARY	124,166			124,166											124,166
0230706502 - EHIAMANKYENE D/A J.H.S	198,270			198,270											198,270
0230706503 - GYAESAYOR D/A PRIMARY	88,811			88,811											88,811
0230706504 - GYANEKROM D/A PRIMARY	146,348			146,348											146,348
0230706505 - JOHN DOESWIJK BASIC SCHOOL	302,845			302,845											302,845
0230706506 - KETE HENKEL MEMORIAL BASIC SCHOOL.	207,360			207,360											207,360
0230706507 - KETE KRACHI SDA J.H.S SCHOOL	148,028			148,028											148,028
0230706508 - KETE SHEHU UMARU MEMORIAL D/A BASIC	214,024			214,024											214,024
0230706509 - KPATCHU D/A JHS	112,465			112,465											112,465
0230706510 - KRASEC D/A JUNIOR HIGH SCHOOL	169,918			169,918											169,918
0230706511 - KWAAKU BASIC SCHOOL	110,131			110,131											110,131
0230706512 - MONKRA D/A JHS	119,137			119,137											119,137
0230706513 - OSRAMANAE D/A J.H.S	169,328			169,328											169,328
0230706515 - TWERESO D/A BASIC SCHOOL	22,551			22,551											22,551
0230706516 - NTEWUSAE D/A JHS	163,598			163,598											163,598
0230706517 - BOMMODEN D/A BASIC SCHOOLS	126,045			126,045											126,045
0230706518 - NKYENENKYENE D/A JHS	197,709			197,709											197,709
0230706519 - ABREWANKOR D/A BASIC SCHOOL	110,137			110,137											110,137
0230706520 - ABRUBRUWA D/A J.H.S	89,285			89,285											89,285
0230706521 - AHONDWO-DUFRUMKPA D/A J.H.S	131,598			131,598											131,598
0230706522 - ALOKPATSA D/A PRIMARY/J.H.S	86,970			86,970											86,970
0230706523 - ASHIABRE D/A JHS	95,214			95,214											95,214
0230706524 - ASUOGYA D/A JHS	163,131			163,131											163,131



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230706525 - BONAKYE D/A J.H.S	166,384			166,384											166,384
0230706526 - BONTIBOR D/A J.H.S	62,203			62,203											62,203
0230706527 - BREWANIASE D/A J.H.S A	142,980			142,980											142,980
0230706528 - BREWANIASE D/A BASIC SCHOOL B	92,044			92,044											92,044
0230706529 - BREWANIASE EVANGELICAL PRESBYTERIAN J.H.S	150,165			150,165											150,165
0230706530 - CHAISO D/A BASIC SCHOOL	88,396			88,396											88,396
0230706531 - CHILLINGA D/A PRIMARY/JHS	79,661			79,661											79,661
0230706532 - DADIASE D/A BASIC SCHOOLS	160,608			160,608											160,608
0230706533 - GEKORONG D/A JUNIOR HIGH SCHOOL	168,556			168,556											168,556
0230706534 - KABITIME D/A BASIC SCHOOLS	174,230			174,230											174,230
0230706535 - KECHEIBI R/C J.H.S	90,042			90,042											90,042
0230706536 - KERI D/A J.H.S	216,409			216,409											216,409
0230706537 - Krontang D/A BASIC SCHOOL	93,549			93,549											93,549
0230706538 - KUE D/A BASIC SHOOLS	65,352			65,352											65,352
0230706539 - KYABOBO GIRLS JUNIOR HIGH SCHOOL	207,363			207,363											207,363
0230706540 - NEW AGUO D/A J.H.S	139,917			139,917											139,917
0230706541 - NKWANTA ADOM MODEL BASIC SCHOOLS	263,684			263,684											263,684
0230706542 - NKWANTA D/A J.H.S A	411,873			411,873											411,873
0230706543 - NKWANTA E.P JUNIOR HIGH SCHOOL	248,868			248,868											248,868
0230706544 - NKWANTA ENG/ARABIC JHS	158,566			158,566											158,566
0230706545 - NKWANTA REDEEM BASIC SCHOOL	197,934			197,934											197,934
0230706546 - NKWANTA ST. THERESAS R.C JHS	269,576			269,576											269,576
0230706547 - NKWASEC D/A JHS	474,212			474,212											474,212
0230706548 - NYAMBONG D/A J.H.S	103,971			103,971											103,971
0230706549 - NYAMBONG-JUNCTION D/A BASIC SCHOOLS	121,106			121,106											121,106
0230706550 - OBANDA D/A J.H.S	174,480			174,480											174,480
0230706551 - ODOMI-CHALLA D/A BASIC SCHOOL	117,182			117,182											117,182
0230706552 - ODUMASE D/A BASIC SCHOOLS	141,614			141,614											141,614
0230706553 - OFOSU D/A JHS	125,793			125,793											125,793



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230706554 - PAWA D/A BASIC SCHOOLS	142,155			142,155											142,155
0230706555 - PUSUPU D/A J.H.S A	117,965			117,965											117,965
0230706556 - PUSUPU D/A J.H.S B	74,292			74,292											74,292
0230706557 - SALIFU-KROM D/A J.H.S	91,870			91,870											91,870
0230706558 - SHIARE R/C BASIC SCHOOL	107,698			107,698											107,698
0230706559 - BREWANIASE R.C JHS	141,977			141,977											141,977
0230706560 - TUTUKPENE D/A JHS	90,366			90,366											90,366
0230706561 - FANKYENOKOR D/A BASIC SCHOOL	153,306			153,306											153,306
0230706563 - ADIDOME D.A R/C J.H.S	279,299			279,299											279,299
0230706564 - ADIDOME D/A /METHODIST J.H.S	154,280			154,280											154,280
0230706565 - ADIDOME D/A J.H.S	179,144			179,144											179,144
0230706566 - ADIDOME E/P JHS A&B	274,983			274,983											274,983
0230706567 - ADZORKOE D.A J.H.S	85,079			85,079											85,079
0230706568 - AGORVE D.A J.H.S	91,182			91,182											91,182
0230706569 - AMELORKOFE D/A J.H.S	114,362			114,362											114,362
0230706570 - ASIEKPE D.A J.H.S	139,968			139,968											139,968
0230706571 - BAKPA AVEDO D.A BASIC SCHOOL	113,406			113,406											113,406
0230706572 - BAKPA-GAFATSIKOPE D.A J.H.S	113,055			113,055											113,055
0230706573 - DATSA D/A J.H.S	114,058			114,058											114,058
0230706574 - DZOGADZE D.A S.D.A J.H.S	202,615			202,615											202,615
0230706575 - GIDIKPOE D.A J.H.S	127,850			127,850											127,850
0230706576 - KANIKOPE D.A BASIC SCHOOL	89,462			89,462											89,462
0230706577 - KPEDZEGLO D.A J.H.S	102,141			102,141											102,141
0230706578 - KPOKOFE D/A PRIMARY	96,833			96,833											96,833
0230706581 - MAFI ADAKPO D/A KINDERGARTEN/PRIMARY	20,382			20,382											20,382
0230706582 - MAFI ADIDOME D/A GLOBAL J.H.S	150,594			150,594											150,594
0230706583 - MAFI AGOE D/A KINDERGARTEN/PRIMARY/J.H.S	138,166			138,166											138,166
0230706584 - MAFI ANFOE D/A J.H.S	88,437			88,437											88,437
0230706585 - MAFI ATITEKPO D/A J.H.S	615,103			615,103											615,103



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0230706586 - MAFI AVAKPEDOME D.A J.H.S	137,790			137,790											137,790
0230706587 - MAFI DEKPOE D/A J.H.S	56,395			56,395											56,395
0230706588 - MAFI FIEKPE D/A BASIC SCHOOLS	73,549			73,549											73,549
0230706589 - MAFI KUMASE COMBONI R/C J.H.S	245,832			245,832											245,832
0230706590 - MAFI SASEKPE D/A J.H.S	86,821			86,821											86,821
0230706591 - MAFI TSAKPO D.A J.H.S	67,703			67,703											67,703
0230706592 - MAFI WUTE D/A R/C J.H.S	89,136			89,136											89,136
0230706593 - MAFI ZONGO E/P J.H.S	73,682			73,682											73,682
0230706596 - MAFI-AVEDO D/A J.H.S	96,429			96,429											96,429
0230706597 - MAFI-DEVEME D.A BASIC SCHOOL	116,728			116,728											116,728
0230706599 - MAFI-GBORKORFE D.A J.H.S	151,491			151,491											151,491
0230706601 - MAFI-KUMASE D.A J.H.S	112,180			112,180											112,180
0230706602 - MAFI-KUTIME D.A J.H.S	50,817			50,817											50,817
0230706603 - MAFI-SREKPE D/A J.H.S	44,802			44,802											44,802
0230706604 - MAFI-TOVE D/A J.H.S	97,185			97,185											97,185
0230706605 - MAFI-WUDUKPO D/A BASIC SCHOOL	68,926			68,926											68,926
0230706606 - MAWOEKPOR D/A D/A BASIC SCHOOL	168,645			168,645											168,645
0230706607 - MEDIAGE D.A J.H.S	164,599			164,599											164,599
0230706608 - NEW BAKPA D/A J.H.S	117,138			117,138											117,138
0230706610 - VUME-KPORVIADZI D/A J.H.S	124,396			124,396											124,396
0230706611 - WUDZROLO D/A BASIC SCHOOLS	119,122			119,122											119,122
0230706613 - ADUTOR D/A E/P BASIC B SCHOOL	145,929			145,929											145,929
0230706614 - ADUTOR D/A R/C BASIC A SCHOOL	110,561			110,561											110,561
0230706615 - AGAVE D/A J.H.S	110,039			110,039											110,039
0230706616 - AGBADZAKOFE BASIC SCHOOL	126,578			126,578											126,578
0230706617 - AGBAGORME D/A J.H.S	122,674			122,674											122,674
0230706618 - AGBEVE JUNIOR HIGH SCHOOL	117,898			117,898											117,898
0230706619 - AGBOGBLA D/A J.H.S	125,224			125,224											125,224
0230706620 - AGORDOMI D/A J.H.S	175,329			175,329											175,329



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0230706621 - AGORGBE D/A BASIC SCHOOL	166,168			166,168											166,168
0230706622 - AGORHOME D/A J.H.S	185,475			185,475											185,475
0230706623 - AGORKPO D/A JHS	376,118			376,118											376,118
0230706624 - AGORTA D/A J.H.S	141,825			141,825											141,825
0230706625 - ANYIDZEKPO DA J.H.S	259,442			259,442											259,442
0230706626 - ATSIEVE D/A BASIC SCHOOL	110,609			110,609											110,609
0230706627 - AVUTO - AKUTUKOPE BASIC SCHOOL	74,192			74,192											74,192
0230706628 - AWUYAKOFE D/A BASIC SCHOOL	143,617			143,617											143,617
0230706629 - BEKPO/SONUKPO D/A J.H.S	70,609			70,609											70,609
0230706630 - DABALA COMBONI R/C BASIC SCHOOL	282,154			282,154											282,154
0230706631 - DABALA D/A BASIC	187,583			187,583											187,583
0230706632 - DABALA E/P J.H.S	387,209			387,209											387,209
0230706633 - DABALA JUNCTION COMBONI BASIC SCHOOL	200,100			200,100											200,100
0230706634 - DABALA JUNCTION D/A BASIC SCHOOL	192,983			192,983											192,983
0230706635 - DENDO D/A BASIC SCHOOL	228,218			228,218											228,218
0230706636 - DETSAWOME D/A BASIC SCHOOL	141,848			141,848											141,848
0230706637 - DORDOE KOPE D/A J.H.S	173,471			173,471											173,471
0230706638 - DORKPLOAME D/A J.H.S	172,177			172,177											172,177
0230706639 - DUSEKPO D/A J.H.S	122,931			122,931											122,931
0230706640 - DZEBETATO D/ABASIC SCHOOL	110,094			110,094											110,094
0230706641 - DZOGBORVE D/A J.H.S	88,266			88,266											88,266
0230706642 - FIEVIE D/A J.H.S	241,208			241,208											241,208
0230706643 - GALO-SOTA DA J.H.S	67,264			67,264											67,264
0230706644 - GALOTSE E/P KINDERGARTEN/PRIMARY & JHS	104,290			104,290											104,290
0230706645 - GAMENU DA J.H.S	132,896			132,896											132,896
0230706646 - GONU R/C KG/PRIMARY & D/A JHS	122,924			122,924											122,924
0230706647 - HLEVI D/A BASIC SCHOOL	245,221			245,221											245,221
0230706648 - KPOTAME D/A BASIC SCHOOL	118,027			118,027											118,027
0230706649 - KPOTAME P.C.G BASIC SCHOOL	257,006			257,006											257,006



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0230706650 - KUA R/C PRIMARY & D/A JHS	92,977			92,977											92,977
0230706651 - KUVE GLOBAL EVANGELICAL BASIC SCHOOL	99,387			99,387											99,387
0230706652 - LAKPO D/A BASIC SCHOOL	156,176			156,176											156,176
0230706653 - LARVE D/A J.H.S	95,854			95,854											95,854
0230706654 - LOLILO-NYINUTO D/A J.H.S	159,406			159,406											159,406
0230706655 - AKALOVE D/A BASIC SCHOOL	65,184			65,184											65,184
0230706656 - NUTEKPOR D/A J.H.S	129,359			129,359											129,359
0230706657 - SOGAKOPE COMBONI J.H.S	446,695			446,695											446,695
0230706658 - SOGAKOPE D/A C BASIC SCHOOL	218,770			218,770											218,770
0230706659 - SOGAKOPE D/A KG/PRIMARY B & SOGAKOPE J.H.S A	204,335			204,335											204,335
0230706660 - SOGAKOPE E. P BASIC	280,640			280,640											280,640
0230706661 - SOGAKOPE PCG BASIC SCHOOL	190,515			190,515											190,515
0230706662 - SOGASCO D/A JHS	320,138			320,138											320,138
0230706663 - SOKPOE D/A BASIC B SCHOOL	252,457			252,457											252,457
0230706664 - SOKPOE D/A J.H.S A	292,890			292,890											292,890
0230706665 - TADZE D/A BASIC SCHOOL	84,402			84,402											84,402
0230706666 - TEFLE DA J.H.S	480,121			480,121											480,121
0230706667 - TOKLOKPO D/A BASIC SCHOOL	197,389			197,389											197,389
0230706668 - TOSUKPO D/A BASIC SCHOOL	183,469			183,469											183,469
0230706669 - TSAVANYA D/A BASIC	143,660			143,660											143,660
0230706670 - VUME D/A J.H.S	271,053			271,053											271,053
0230706671 - XIKPO D/A J.H.S	93,776			93,776											93,776
0230706672 - YORKUTIKPO D/A KG/PRIMARY	195,687			195,687											195,687
0230706673 - AKPOSO-KABO D/A J.H.S	72,053			72,053											72,053
0230706674 - APESOKUBI D/A J.H.S	118,418			118,418											118,418
0230706675 - APESOKUBI E/P PRIMARY AND JHS	91,943			91,943											91,943
0230706676 - BOWIRI ABOHIRE D/A J.H.S	65,581			65,581											65,581
0230706677 - BOWIRI AMANFROM E/P J.H.S	228,129			228,129											228,129
0230706678 - BOWIRI ANYINASE D/A J.H.S	210,619			210,619											210,619



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230706679 - BOWIRI/KYIRAH D/A J.H.S	112,053			112,053											112,053
0230706680 - FAHIAKOBOR D/A J.H.S	108,389			108,389											108,389
0230706681 - KWAMIKROM R/C J.H.S	209,417			209,417											209,417
0230706682 - KWAMIKROM L/A A&B J.H.S	286,304			286,304											286,304
0230706683 - KWAMIKROM NEW TOWN D/A J.H.S	123,179			123,179											123,179
0230706684 - NKONYA AHENKRO RC J.H.S	97,755			97,755											97,755
0230706685 - NKONYA ASAKYIRI D/A J.H.S	47,187			47,187											47,187
0230706686 - NKONYA BUMBULA DA J.H.S	145,257			145,257											145,257
0230706687 - NKONYA KADJEBI DA BASIC SCHOOL	72,545			72,545											72,545
0230706688 - NKONYA NTSUMRU S.D.A J.H.S	49,528			49,528											49,528
0230706689 - NKONYA NTSUMURU E.P JHS	115,047			115,047											115,047
0230706690 - NKONYA NTUMDA DA J.H.S	134,389			134,389											134,389
0230706691 - NKONYA NTUMDA PRESBY BASIC SCHOOL	88,082			88,082											88,082
0230706692 - NKONYA SENIOR HIGH D.A BASIC SCHOOL	66,645			66,645											66,645
0230706693 - NKONYA TAYI DA J.H.S	87,658			87,658											87,658
0230706694 - NKONYA TEPO DA J.H.S	134,553			134,553											134,553
0230706696 - NKONYA WURUPONG PRESBY BASIC SCHOOL	128,643			128,643											128,643
0230706697 - NKONYA WURUPONG RC J.H.S	20,729			20,729											20,729
0230706698 - ODORMITOR D/A BASIC SCHOOLS	189,762			189,762											189,762
0230706699 - ST. JOSEPH R.C.J.H.S APESOKUBI.	85,067			85,067											85,067
0230706700 - TAKRABE D/A J.H.S	97,332			97,332											97,332
0230706701 - TAPA ABOTOASE D/A J.H.S	231,324			231,324											231,324
0230706702 - TAPA ABOTOASE D/A PENTECOST J.H.S	175,469			175,469											175,469
0230706703 - TAPA ABOTOASE KEFE MEMO E/P J.H.S	140,551			140,551											140,551
0230706704 - TAPA ABOTOASE R/C J.H.S	258,556			258,556											258,556
0230706705 - TAPA ALAVANYO D/A BASIC SCHOOL	88,485			88,485											88,485
0230706706 - TAPA AMANFROM D/A J.H.S	102,852			102,852											102,852
0230706707 - TAPA AMANYA D/A J.H.S	145,217			145,217											145,217
0230706708 - TAPA AMANYA RC BASIC SCHOOLS	156,378			156,378											156,378



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230706710 - WORAWORA ANGLICAN J.H.S	174,352			174,352											174,352
0230706711 - WORAWORA D/A J.H.S	177,654			177,654											177,654
0230706712 - WORAWORA E/P J.H.S A&B	188,586			188,586											188,586
0230706713 - ADEVUKORPE D/A BASIC SCHOOL	181,428			181,428											181,428
0230706714 - ADRUME J.H.S	92,423			92,423											92,423
0230706715 - ADZINUKOPE D/A BASIC SCHOOL	122,998			122,998											122,998
0230706716 - ADZORTI D/A J.H.S	116,121			116,121											116,121
0230706717 - AFIFE ANYIEHE D/A J.H.S	130,289			130,289											130,289
0230706718 - AFIFE DZIEHE D/A J.H.S	243,073			243,073											243,073
0230706719 - AFORNYAGA-EWU D/A BASIC SCHOOL	154,910			154,910											154,910
0230706720 - AGORVIE D/A BASIC SCHOOL	112,485			112,485											112,485
0230706721 - AGORVE D/A BASIC SCHOOL	164,222			164,222											164,222
0230706722 - AGORVEGA-ATIKPE ST MATHIAS ANGLICAN BASIC	140,360			140,360											140,360
0230706723 - AKPATOEME D/A BASIC SCHOOL	170,942			170,942											170,942
0230706724 - ATITETI D/A BASIC SCHOOL	186,253			186,253											186,253
0230706725 - ATIVE D/A BASIC SCHOOL	142,548			142,548											142,548
0230706726 - AVALAVI BASIC SCHOOL	160,095			160,095											160,095
0230706727 - AVALAVI J.H.S	149,423			149,423											149,423
0230706728 - AVEKORDOME D/A BASIC	150,966			150,966											150,966
0230706729 - BAGOME BROTHERHOOD D/A BASIC	350,891			350,891											350,891
0230706730 - DEKPOR BASIC SCHOOL	193,519			193,519											193,519
0230706731 - DEME D/A BASIC	127,676			127,676											127,676
0230706732 - DEVEGO D/A BASIC SCHOOL	55,851			55,851											55,851
0230706733 - DZODZE R/C CENTRAL J.H.S	219,222			219,222											219,222
0230706734 - DZODZE MITE D/A BASIC	203,290			203,290											203,290
0230706735 - DZODZE R/C DEMO BASIC	256,187			256,187											256,187
0230706736 - DZODZE-ABLORME J.H.S	151,869			151,869											151,869
0230706737 - EHI D/A J.H.S	138,471			138,471											138,471
0230706738 - EHI-KALEDZI E/P BASIC SCHOOL	122,933			122,933											122,933



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230706739 - ELEME-SOVI L/A BASIC SCHOOL	142,376			142,376											142,376
0230706740 - EWU-LOGU (AVEGODO) D/A BASIC SCHOOL	112,878			112,878											112,878
0230706741 - DZODZE-FIAGBEDU D/A J.H.S	300,499			300,499											300,499
0230706742 - GAGODOPE-LAVE D/A D/A BASIC	111,701			111,701											111,701
0230706743 - GBEGBEKOPE R.C BASIC SCHOOL	119,259			119,259											119,259
0230706744 - HEHEME CENTRAL D/A BASIC	95,416			95,416											95,416
0230706745 - KASU D/ABASIC	99,964			99,964											99,964
0230706746 - KAVE J.H.S	231,889			231,889											231,889
0230706747 - KLENORMADI D/A BASIC SCHOOL	130,006			130,006											130,006
0230706748 - KPELIKOPE D/A BASIC SCHOOL	139,708			139,708											139,708
0230706749 - KPORKUVE D/A J.H.S	92,423			92,423											92,423
0230706750 - KULI-DZOGBEFIME D/A J.H.S	133,638			133,638											133,638
0230706751 - KUTSINU D/A BASIC	124,778			124,778											124,778
0230706752 - OHAWU BASIC SCHOOL	159,824			159,824											159,824
0230706753 - PENYI ANGLICAN BASIC SCHOOL	180,901			180,901											180,901
0230706754 - PENYI NO.2 D/A J.H.S	227,358			227,358											227,358
0230706755 - PENYIPEDO TAMEKOPE A.M.E ZION BASIC SCHOOL	130,501			130,501											130,501
0230706757 - TADZEWU D/A (ARS) BASIC SCHOOL	208,257			208,257											208,257
0230706758 - TADZEWU R/C BASIC SCHOOL	116,763			116,763											116,763
0230706759 - TADZI AME ZION BASIC	105,032			105,032											105,032
0230706760 - TOKPO-ZOMAYI BASIC SCHOOL	104,580			104,580											104,580
0230706761 - TORNU R.C BASIC SCHOOL	190,756			190,756											190,756
0230706762 - TSIIVEME J.H.S	151,768			151,768											151,768
0230706763 - TSIYINU D/A BASIC SCHOOL	79,033			79,033											79,033
0230706764 - VUME D/A BASIC	113,721			113,721											113,721
0230706765 - WETA E/P BASIC SCHOOL	126,795			126,795											126,795
0230706766 - WETA ST. MICHAEL R/C BASIC	187,257			187,257											187,257
0230706767 - WUTI D/A BASIC SCHOOL	97,270			97,270											97,270
0230706768 - XIPE D.A BASIC SCHOOL	83,788			83,788											83,788



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230706769 - EHI-HORME ST. PETERS ANGLICAN BASIC SCHOOL	83,400			83,400											83,400
0230706770 - ABUNYANYA D/A JHS	117,470			117,470											117,470
0230706771 - AZUA D/A PRIMARY/JHS	143,922			143,922											143,922
0230706772 - DAMANKO D/A J.H.S	153,209			153,209											153,209
0230706773 - DAMANKO E/P J.H.S	155,176			155,176											155,176
0230706774 - DAMANKO ENGLISH ARABIC PRIMARY/KG	150,819			150,819											150,819
0230706775 - DANLADI D/A PRIMARY	109,450			109,450											109,450
0230706776 - KABONWULE D/A PRIMARY/J.H.S/KG	84,785			84,785											84,785
0230706777 - KABRE-AKURA D/A PRIMARY	159,991			159,991											159,991
0230706778 - KOFI-AKURA PRIMARY/HJHS	140,264			140,264											140,264
0230706779 - KPASSA D/A J.H.S A	290,578			290,578											290,578
0230706780 - KPASSA D/A J.H.S B	291,886			291,886											291,886
0230706781 - KPASSA D/A JHS A2	271,961			271,961											271,961
0230706782 - KPASSA D/A JHS B 3	204,920			204,920											204,920
0230706783 - KPASSA E.C.G J.H.S	180,535			180,535											180,535
0230706784 - KPASSA ENGLISH/ARABIC J.H.S SCHOOL	148,716			148,716											148,716
0230706785 - KPASSA JHS B 2	233,520			233,520											233,520
0230706786 - NABU AKURA D/A PRIMARY	104,091			104,091											104,091
0230706787 - PIBILA D/A PRIMARY	158,027			158,027											158,027
0230706788 - SIBI CENTRAL D/A J.H.S	145,305			145,305											145,305
0230706789 - SIBI E/P KG/PRIMARY/ JHS	182,660			182,660											182,660
0230706790 - SIBI HILL-TOP D/A JUNIOR HIGH SCHOOL	101,099			101,099											101,099
0230706791 - TINJASE D/A J.H.S	93,436			93,436											93,436
0230706792 - BISIGNAMDO D/A JUNIOR HIGH SCHOOL	251,030			251,030											251,030
0230706793 - KPASSA E.C.G JHS B	183,801			183,801											183,801
0230706795 - LOGA TOTA DUTCH HEMSA E/P BASIC SCHOOLS	306,948			306,948											306,948
0230706797 - GOVIEFE-TODZI E/P J.H.S	197,182			197,182											197,182
0230706800 - HAVE ANDO NO.2 E/P BASIC SCHOOLS	150,272			150,272											150,272
0230706801 - HAVE D/A A J.H.S	163,599			163,599											163,599



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230706802 - HAVE D/A J.H.S B	179,745			179,745											179,745
0230706803 - HAVE E/P BASIC SCHOOLS	214,385			214,385											214,385
0230706807 - LEKLEBI FIAFE/AGBESIA D/A J.H.S	206,037			206,037											206,037
0230706808 - LEKLEBI KAME D/A J.H.S	104,483			104,483											104,483
0230706809 - LEKLEBI-DAFOR D/A BASIC SCHOOL	181,886			181,886											181,886
0230706811 - LIATI WOTE D/A J.H.S	111,076			111,076											111,076
0230706812 - LOGBA ADZAKOE R/C BASIC	248,821			248,821											248,821
0230706813 - LOGBA ALAKPETI D/A J.H.S	321,749			321,749											321,749
0230706819 - TAFI AGOME BASIC SCHOOL	78,760			78,760											78,760
0230706820 - TAFI ATOME D/A J.H.S	132,444			132,444											132,444
0230706821 - TAFI MADOR UNITED R.C/D.A BASIC SCHOOL	151,940			151,940											151,940
0230706822 - VE DAFOR A.M.E ZION BASIC SCHOOL	267,249			267,249											267,249
0230706823 - VE DEME D/A J.H.S	253,826			253,826											253,826
0230706824 - VE GBODOME D/A J.H.S	200,378			200,378											200,378
0230706825 - VE GOLOKUATI D/A BASIC SCHOOL	215,892			215,892											215,892
0230706826 - VE GOLOKWATI R/C J.H.S	305,284			305,284											305,284
0230706828 - VE- KOLOENU R/C BASIC SCHOOL	120,374			120,374											120,374
0230706829 - VE WUDOME D/A BASIC SCHOOL	303,515			303,515											303,515
0230706830 - VE-KOLOENU E/P J.H.S	141,313			141,313											141,313
0230706831 - WOADZE BASIC SCHOOL	181,131			181,131											181,131
0230706832 - LIATI AGBONYRA R. C. JHS	161,720			161,720											161,720
0230706835 - LOGBA AKUSAME/VUINTA D/A J.H.S	170,615			170,615											170,615
0230706836 - GOVIEFE KOWU/AGODOME D.A JHS	141,854			141,854											141,854
0230706837 - ADAKLU ABUADI D/A JHS	135,729			135,729											135,729
0230706838 - ADAKLU AHUNDA D/A J.H.S	190,021			190,021											190,021
0230706839 - ADAKLU AVEDZI D/A PRIMARY	108,583			108,583											108,583
0230706840 - ADAKLU DAVE SALAVATION ARMY PRIMARY	365,480			365,480											365,480
0230706842 - ADAKLU GOEFE J.H.S	224,538			224,538											224,538
0230706843 - ADAKLU HAVE J.H.S	192,408			192,408											192,408



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230706844 - ADAKLU HELEKPE D/A JHS	219,554			219,554											219,554
0230706845 - ADAKLU KODIABE E.P. BASIC SCHOOL	192,408			192,408											192,408
0230706846 - ADAKLU KODZOBI D/A BASIC SCHOOL	261,653			261,653											261,653
0230706847 - ADAKLU KPATOVE D/A J.H.S	162,875			162,875											162,875
0230706848 - ADAKLU SIKAMA D/A BASIC SCHOOL	244,313			244,313											244,313
0230706849 - ADAKLU SOFA D/A BASIC SCHOOL	108,583			108,583											108,583
0230706850 - ADAKLU TORDA D/A BASIC SCHOOL	108,583			108,583											108,583
0230706851 - ADAKLU VODZE D/A PRIMARY	162,875			162,875											162,875
0230706852 - ADAKLU WAYA E/P J.H.S	135,729			135,729											135,729
0230706853 - ADAKLU-ABLORNU D/A J.H.S	135,729			135,729											135,729
0230706854 - ADAKLU-ANFOE D/A JHS	165,262			165,262											165,262
0230706855 - ADAKLU-AZIEDUKOPE PRIMARY	190,021			190,021											190,021
0230706856 - ADAKLU-DZAKPO D/A PRIMARY	162,875			162,875											162,875
0230706857 - ADAKLU-HLIHAVE D/A BASIC SCHOOL	81,438			81,438											81,438
0230706858 - ADAKLU-KPELEHO D/A BASIC SCHOOL	108,583			108,583											108,583
0230706859 - WUMENU D/A BASIC SCHOOL	195,005			195,005											195,005
0230706861 - HEHEKPOE SALATION ARMY BASIC	162,875			162,875											162,875
0230706862 - ADAKLU AHUNDA BOSSO R.C BASIC	273,846			273,846											273,846
0230706863 - ADAKLU KPODZI JHS	143,539			143,539											143,539
0230706864 - AMULE DA BASIC SCHOOL	127,857			127,857											127,857
0230706865 - ASHIABGORVI BASIC SCHOOL	95,064			95,064											95,064
0230706866 - ATANVE D/A BASIC SCHOOL	126,589			126,589											126,589
0230706867 - ATSATA BAME D/A BASIC SCHOOL	117,786			117,786											117,786
0230706868 - AVE AFIADENYIGBA D/A R/C J.H.S	92,656			92,656											92,656
0230706869 - AVE HEVI J.H.S	89,684			89,684											89,684
0230706870 - AVE-AFIADENYIGBA D/A J.H.S	195,894			195,894											195,894
0230706871 - AVE-DAKPA D/A J.H.S	247,095			247,095											247,095
0230706872 - AVEGA D/A BASIC SCHOOL	190,008			190,008											190,008
0230706873 - AVE-HAVI D/A BASIC	188,256			188,256											188,256



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0230706874 - AVEVI D/A BASIC SCHOOL	97,157			97,157											97,157
0230706875 - DZALELE D/A J.H.S	192,961			192,961											192,961
0230706876 - FIAVE SANYI BASIC SCHOOL	134,360			134,360											134,360
0230706877 - KPEDUHOE D.A. BASIC SCHOOL	180,369			180,369											180,369
0230706878 - KPOHE DA BASIC SCHOOL	109,112			109,112											109,112
0230706879 - METSRIKASA D/A BASIC SCHOOL	136,062			136,062											136,062
0230706880 - WORTA E/P PRIMARY/DA JHS	110,480			110,480											110,480
0230706881 - ZEMU D/A BASIC SCHOOL	121,440			121,440											121,440
0230706882 - KORVE D/A BASIC SCHOOL	143,306			143,306											143,306
0230706883 - AGORMOR-AGADO D/A BASIC SCHOOL	126,616			126,616											126,616
0230706884 - POSMONU D/A JUNIOR HIGH SCHOOL	167,999			167,999											167,999
0230706885 - ABUTIA AGOVE D.A. J.H.S	135,045			135,045											135,045
0230706886 - ABUTIA AMESIANYAKOFE D/A BASIC SCHOOL	190,348			190,348											190,348
0230706887 - ABUTIA KISSIFLUI D/A BASIC SCHOOLS	114,416			114,416											114,416
0230706888 - ABUTIA KLOE E/P J.H.S	254,293			254,293											254,293
0230706889 - ABUTIA KPOTA E/P BASIC SCHOOL	188,814			188,814											188,814
0230706890 - ABUTIA NORVISI D/A BASIC SCHOOL	163,547			163,547											163,547
0230706891 - ABUTIA TOGBAVE D/A PRIMARY/MA J.H.S	114,760			114,760											114,760
0230706892 - ABUTIA-TETI E/P J.H.S	262,025			262,025											262,025
0230706893 - ABUTIA-TETI R/C BASIC SCHOOL	149,545			149,545											149,545
0230706894 - AKOME AGATE D/A BASIC SCHOOL	192,183			192,183											192,183
0230706895 - AKOME GBOTA D/A J.H.S	178,704			178,704											178,704
0230706896 - AKOME-GBOGAME E/P KG/PRIMARY/JHS	163,946			163,946											163,946
0230706897 - AMEDZOFE OLD J.H.S	183,260			183,260											183,260
0230706898 - ANFOETA GBOGAME E/P KG/PRIMARY	195,859			195,859											195,859
0230706899 - ANFOETA TSEBI D.A. J.H.S	156,832			156,832											156,832
0230706900 - ANYIRAWASE E/P PRIMARY/KG	159,910			159,910											159,910
0230706901 - AWUDOME ANYIRAWASE D.A. J.H.S	295,564			295,564											295,564
0230706902 - AVENUI E/P KG/PRIMARY/JHS	171,999			171,999											171,999



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230706903 - AWUDOME AVENUI METHODIST J.H.S	173,218			173,218											173,218
0230706904 - AWUDOME KWANTA D/A J.H.S	168,310			168,310											168,310
0230706905 - AWUDOME TSITO OLD J.H.S	290,160			290,160											290,160
0230706906 - AWUDOME-TSITO E/P J.H.S	245,867			245,867											245,867
0230706907 - BAKPE D/A KG/PRIMARY/JHS	181,315			181,315											181,315
0230706908 - BAME E/P J.H.S	184,777			184,777											184,777
0230706909 - BIAKPA D/A J.H.S	167,277			167,277											167,277
0230706910 - BOKORVIKOFI D/A PRIMARY/J.H.S	59,119			59,119											59,119
0230706911 - DAFFOR D/A KG/PRIMARY/JHS	143,215			143,215											143,215
0230706912 - DEDEDO D/A KG/PRIMARY/JHS	185,402			185,402											185,402
0230706913 - DODOME AVEVA D/A J.H.S	210,463			210,463											210,463
0230706914 - DODOME-AWUIASU D.A. J.H.S	128,326			128,326											128,326
0230706915 - DODOME-TELEAFENU E/P KG/PRIMARY/JHS	121,128			121,128											121,128
0230706916 - DZOGBEFEME D.A. J.H.S	176,746			176,746											176,746
0230706917 - DZOLO GBOGAME E/P J.H.S	139,691			139,691											139,691
0230706918 - DZOLO-KPUIA D.A. J.H.S	210,025			210,025											210,025
0230706920 - FUME/DZOKPE D/A J.H.S	165,554			165,554											165,554
0230706921 - GBADZEME E/P J.H.S	125,510			125,510											125,510
0230706922 - HLEFI D/A J.H.S	180,066			180,066											180,066
0230706923 - HOLUTA AFLAKPE D/A KG/PRIMARY/J.H.S	163,954			163,954											163,954
0230706924 - KPALE-XORSE D/A KG/PRIMARY/J.H.S	206,413			206,413											206,413
0230706925 - KPEDZE AWLIME B R/C J.H.S	322,229			322,229											322,229
0230706926 - KPEDZE AWLIME E/P J.H.S	240,567			240,567											240,567
0230706927 - KPEDZE-ANOE D/A J.H.S	121,707			121,707											121,707
0230706928 - KPEDZE-SREME D/A PRIMARY /KG/JHS	197,949			197,949											197,949
0230706929 - KPEDZE-TODZE D/A J.H.S	228,998			228,998											228,998
0230706931 - KPOETA ASHANTI R/C KG/PRIMARY/JHS	115,406			115,406											115,406
0230706932 - KPOETA-ACHEM D/A J.H.S	138,925			138,925											138,925
0230706933 - KPOETA-ASHANTI E/P KG/PRIMARY	116,998			116,998											116,998



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0230706934 - LUVUDO E/P PRIMARY/KG/JHS	113,311			113,311											113,311
0230706935 - SAVIEFE AGORKPO D.A JHS	119,592			119,592											119,592
0230706936 - SAVIEFE DEME D/A KG/PRIMARY/JHS	155,757			155,757											155,757
0230706937 - SAVIEFE GBOGAME D.A J.H.S	178,452			178,452											178,452
0230706938 - TSAWENU D/A J.H.S	205,366			205,366											205,366
0230706939 - TSIBU - AWUDOME D/A J.H.S	162,584			162,584											162,584
0230706940 - AWUSCO MODEL J.H.S	199,444			199,444											199,444
0230706941 - TSITO SAINT MICHAEL R/C KG/PRIMARY	168,197			168,197											168,197
0230706942 - TSITSO METHODIST B J.H.S	292,547			292,547											292,547
0230706943 - TSYOME AFEDO E/P J.H.S	71,066			71,066											71,066
0230706944 - VANE E/P J.H.S	104,129			104,129											104,129
0230706945 - AKANIEM D/A J.H.S	110,995			110,995											110,995
0230706946 - ANYINAMAE D/A J.H.S	105,067			105,067											105,067
0230706947 - BANDA D/A ENGLISH ARABIC JHS	121,713			121,713											121,713
0230706948 - BANDA D/A JHS	134,731			134,731											134,731
0230706949 - BEJAMSE D/A JHS	71,342			71,342											71,342
0230706950 - BOAFRI D/A JHS	94,611			94,611											94,611
0230706951 - BORAE NKWANTA D/A JHS	89,424			89,424											89,424
0230706952 - BORAE NO.2 D/A JHS	130,633			130,633											130,633
0230706953 - CHINDERI D/A J.H.S	287,489			287,489											287,489
0230706954 - GRUBI D/A JUNIOR HIGH SCHOOL	140,310			140,310											140,310
0230706955 - KORKORSE D/A BASIC SCHOOL	73,196			73,196											73,196
0230706956 - KORNA-DOH D/A JHS	65,587			65,587											65,587
0230706957 - LONKORTOR D/A BASIC SCHOOL	68,427			68,427											68,427
0230706958 - ZONGO-MACHERI D/A J.H.S	94,365			94,365											94,365
0230706959 - CHINDERI S.D.A JHS	82,282			82,282											82,282
0230706960 - PAPATIA D/A JHS	130,522			130,522											130,522
0230706961 - CHAYO AKURA D/A JHS	68,811			68,811											68,811
0230706963 - DINDOR D/A BASIC SCHOOL	69,400			69,400											69,400



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230706964 - BANDA R/C JHS	128,440			128,440											128,440
0230706965 - BORAE NO.2 D/A JHS B	164,183			164,183											164,183
0230706966 - MOTOKA NO.1 D/A JHS	85,560			85,560											85,560
0230706967 - BORAE NO.2 FOUNDATION JHS	142,079			142,079											142,079
0230706968 - WANANDO R/C JHS	108,045			108,045											108,045
0230706969 - BEJAMSE S.D.A JHS	83,971			83,971											83,971
0230706970 - KRADENTE D/A JHS	65,831			65,831											65,831
0230706971 - BORAE AHENFIE D/A JHS	50,262			50,262											50,262
0230706996 - ADIDOKPOE METHODIST K.G PRIMARY AND JHS	102,783			102,783											102,783
0230706997 - ADUDORNU D.A J.H.S	131,742			131,742											131,742
0230706998 - AFAODE-GBORKPO D.A J.H.S	62,191			62,191											62,191
0230706999 - AFLUKAPOE D/A J.H.S	312,131			312,131											312,131
0230707001 - AGBETIKPO D/A BASIC SCHOOL	98,174			98,174											98,174
0230707002 - AGORTIVE D/A BASIC SCHOOL	111,475			111,475											111,475
0230707003 - ALABONU D.A J.H.S	73,799			73,799											73,799
0230707004 - ATITEKPUJ/TAGADZI D/A METHODIST J.H.S	143,227			143,227											143,227
0230707005 - AVEYIME METHODIST J.H.S	192,369			192,369											192,369
0230707006 - AVEYIME D.A R/C J.H.S	94,762			94,762											94,762
0230707007 - BATTOR D/A BASIC SCHOOL	218,642			218,642											218,642
0230707008 - BATTOR D/A METHODIST BASIC SHOOOL	124,004			124,004											124,004
0230707009 - BATTOR R/C J.H.S	203,890			203,890											203,890
0230707010 - BUKARIKOPE D.A BASIC SCHOOL	114,952			114,952											114,952
0230707011 - DADOME D/A BASIC SCHOOL	115,001			115,001											115,001
0230707012 - DADOME D.A./ R.C. BASIC SCHOOL	113,345			113,345											113,345
0230707013 - DORFOR ADIDOME D.A J.H.S	118,882			118,882											118,882
0230707014 - FODZOKU D/A J.H.S	108,339			108,339											108,339
0230707015 - FODZOKU ST. PETER CLAVER DA R/C BASIC SCHOOL	24,124			24,124											24,124
0230707016 - JUAPONG D/A E/P BASIC SCHOOLS	176,924			176,924											176,924
0230707017 - JUAPONG D/A J.H.S	320,201			320,201											320,201



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230707018 - JUAPONG D/A R/C BASIC SCHOOL	307,356			307,356											307,356
0230707019 - JUAPONG METHODIST J.H.S	328,397			328,397											328,397
0230707020 - JUAPONG TEXTILE LTD. D/A BASIC SCHOOL	243,913			243,913											243,913
0230707021 - KANUWLOE D.A GLOBAL K.G PRIM AND JHS	93,732			93,732											93,732
0230707022 - KLEDEKE R/C K.G PRIMARY AND JHS	129,029			129,029											129,029
0230707023 - KLUMA D/A J.H.S	109,632			109,632											109,632
0230707024 - KPEKPO-HORME D.A J.H.S	91,259			91,259											91,259
0230707025 - KPOMKPO D/A J.H.S	159,108			159,108											159,108
0230707026 - LASIVENU D/A GLOBAL BASIC SCHOOL	69,173			69,173											69,173
0230707027 - MAFI DEDUKE D/A J.H.S	149,487			149,487											149,487
0230707028 - MANYA D/A METHODIST J.H.S	81,630			81,630											81,630
0230707029 - MEPE D/A J.H.S	200,058			200,058											200,058
0230707030 - MEPE HOLY CHRIST D/A GLOBAL BASIC SCHOOL	222,075			222,075											222,075
0230707031 - MEPE PRESBYTERIAN J.H.S	212,468			212,468											212,468
0230707032 - MEPE R/C J.H.S	232,074			232,074											232,074
0230707033 - PODOE D.A J.H.S	88,668			88,668											88,668
0230707034 - BATTOR THE THREE KINGS SPECIAL BASIC SCHOOL	1,356,764			1,356,764											1,356,764
0230707035 - TORGORME D/A J.H.S	79,047			79,047											79,047
0230707037 - UNITED DA METHODIST J.H.S	108,681			108,681											108,681
0230707038 - VOLO D.A J.H.S	132,494			132,494											132,494
0230707039 - VOLO D.A R.C BASIC SCHOOL	144,469			144,469											144,469
0230707040 - VOME METHODIST J.H.S	127,993			127,993											127,993
0230711 - Central	196,723,908			196,723,908											196,723,908
0230711002 - ABAASA/SUROWODOFO D/A BASIC SCHOOL	114,892			114,892											114,892
0230711003 - ABAKRAMPA CATHOLIC BASIC SCHOOL	210,327			210,327											210,327
0230711004 - ABAKRAMPA METHODIST BASIC A	157,452			157,452											157,452
0230711005 - ABAKRAMPA METHODIST BASIC B SCHOOL	152,668			152,668											152,668
0230711006 - ABAKRAMPA NANA OTU D/A BASIC SCHOOL	192,526			192,526											192,526
0230711007 - ABAKRAMPA ST. AUGUSTINES ANGLICAN BASIC SCHOOL	187,396			187,396											187,396



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0230711008 - ABOASE/OBOHEN D/A BASIC SCHOOL	119,028			119,028											119,028
0230711009 - ABOASE/OBOHEN METHODIST BASIC SCHOOL	137,562			137,562											137,562
0230711010 - ABUENU D/A BASIC SCHOOL	85,771			85,771											85,771
0230711011 - ABURA DUNKWA BAIDEN WALKER D/A EXP. BASIC SCHOOL	350,987			350,987											350,987
0230711012 - ABURA DUNKWA CATHOLIC BASIC A	122,887			122,887											122,887
0230711013 - ABURA DUNKWA CATHOLIC BASIC B	144,812			144,812											144,812
0230711014 - ABURA DUNKWA ISLAMIC BASIC SCHOOL	197,506			197,506											197,506
0230711015 - ABURA DUNKWA METHODIST BASIC A SCHOOL	127,649			127,649											127,649
0230711016 - ABURA DUNKWA METHODIST BASIC B SCHOOL	239,838			239,838											239,838
0230711017 - ABURA EDUKROM D/A BASIC SCHOOL	248,983			248,983											248,983
0230711018 - ABURA-ENYINABIRIM D/A BASIC SCHOOL	97,879			97,879											97,879
0230711019 - AFRANGUA D/A BASIC SCHOOL	137,284			137,284											137,284
0230711020 - AHOMFIE D/A BASIC SCHOOL	99,406			99,406											99,406
0230711021 - AKONOMA D/A J.H.5	142,321			142,321											142,321
0230711022 - AMOSIMA CATHOLIC BASIC SCHOOL	215,649			215,649											215,649
0230711023 - AMOSIMA METHODIST BASIC SCHOOL	216,618			216,618											216,618
0230711024 - ANSAFONA D/A BASIC SCHOOL	134,006			134,006											134,006
0230711025 - APEWOSIKA METHODIST BASIC SCHOOL	161,547			161,547											161,547
0230711026 - APONAPONDO ROYAL HOME D/A BASIC	127,118			127,118											127,118
0230711027 - ASEBU CATHOLIC BASIC SCHOOL	228,744			228,744											228,744
0230711028 - ASEBU D/A BASIC SCHOOL A	173,411			173,411											173,411
0230711029 - ASEBU D/A BASIC SCHOOL B	254,626			254,626											254,626
0230711030 - ASEBU EKROFUL CATHOLIC BASIC SCHOOL	106,196			106,196											106,196
0230711031 - ASEMASE A.M.E. ZION BASIC SCHOOL	115,802			115,802											115,802
0230711032 - ASOMDWEWE D/A BASIC SCHOOL	141,185			141,185											141,185
0230711033 - ESSAMAN AME ZION BASIC SCHOOL	111,940			111,940											111,940
0230711034 - ASUANSI AGRIC EXP. FARM BASIC SCHOOL	134,685			134,685											134,685
0230711035 - ASUANSI D/A BASIC SCHOOL C	199,635			199,635											199,635
0230711036 - ASUANSI D/A J.H.S A & B	151,796			151,796											151,796



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0230711037 - BANDO ISLAMIC BASIC SCHOOL	113,405			113,405											113,405
0230711038 - BATANYAA D/A J.H.S	128,166			128,166											128,166
0230711039 - BETSINGUA D/A BASIC SCHOOL	27,146			27,146											27,146
0230711040 - BOSOMIN D/A BASIC SCHOOL	179,848			179,848											179,848
0230711041 - BRAFOYAW A.M.E ZION J.H.S A&B	327,800			327,800											327,800
0230711042 - EDUMFA AKABOHA D/A BASIC SCHOOL	200,655			200,655											200,655
0230711043 - EGUATSIA KOKODO D/A BASIC SCHOOL	117,653			117,653											117,653
0230711044 - EMPIRO D/A BASIC SCHOOL	152,022			152,022											152,022
0230711045 - ESSANDOKROM ST. PAUL ANGLICAN BASIC SCHOOL	131,856			131,856											131,856
0230711046 - GYABANKROM D/A J.H.S	129,573			129,573											129,573
0230711047 - GYANDOKROM D/A BASIC	110,072			110,072											110,072
0230711048 - KATAKYIASE CATHOLIC BASIC SCHOOL	184,181			184,181											184,181
0230711049 - KORADO D/A BASIC SCHOOL	181,482			181,482											181,482
0230711050 - KWADDOEGYA D/A BASIC SCHOOL	238,781			238,781											238,781
0230711051 - KWAMAN METHODIST BASIC	152,621			152,621											152,621
0230711052 - MOREE CATHOLIC J.H.S	389,024			389,024											389,024
0230711053 - MOREE D/A J.H.S A&B	360,015			360,015											360,015
0230711054 - MOREE JUNCTION ISLAMIC KG/PRIMARY SCHOOL	167,030			167,030											167,030
0230711055 - MOREE METHODIST BASIC	273,909			273,909											273,909
0230711056 - MPESEDUADZE BOB BEADLE D/A J.H.S	118,518			118,518											118,518
0230711057 - MUSUNKWA D/A BASIC SCHOOL	120,294			120,294											120,294
0230711058 - NEW EBU ST. SIMONS CATHOLIC BASIC	172,730			172,730											172,730
0230711059 - NEW EBU METHODIST BASIC SCHOOL	148,194			148,194											148,194
0230711060 - NEW ODONASE D/A J.H.S	175,318			175,318											175,318
0230711061 - NKWANTANAN D/A BASIC SCHOOL	95,226			95,226											95,226
0230711062 - NYANFEKU EKROFUL CATHOLIC BASIC SCHOOL	146,848			146,848											146,848
0230711063 - NYANFEKU EKROFUL METHODIST BASIC SCHOOL	214,633			214,633											214,633
0230711064 - OBOKA D/A BASIC	73,603			73,603											73,603
0230711065 - OBOKOR D/A J.H.S	108,516			108,516											108,516



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0230711066 - ODOMPO D/A BASIC SCHOOL	230,200			230,200											230,200
0230711067 - ODUMEKYIR A.M.E. ZION PRIMARY & J.H.S B	162,853			162,853											162,853
0230711068 - ODUMEKYIR AME ZION A PRIMARY & J.H.S	174,397			174,397											174,397
0230711069 - OHIABA D/A BASIC SCHOOL	152,643			152,643											152,643
0230711070 - OKYIRIKU D/A BASIC SCHOOL	117,602			117,602											117,602
0230711071 - OLD EBU D/A KG & JHS	128,759			128,759											128,759
0230711072 - PAPAGYA D/A BASIC SCHOOL	133,307			133,307											133,307
0230711074 - PATOAKO METHODIST BASIC SCHOOL	136,215			136,215											136,215
0230711075 - PRA-EWUSI D/A J.H.S	153,182			153,182											153,182
0230711076 - PUTUBIW D/A BASIC	135,941			135,941											135,941
0230711077 - SRAFA D/A KG/PRIMARY	89,357			89,357											89,357
0230711078 - TSETSEKASUM AME ZION BASIC SCHOOL	60,823			60,823											60,823
0230711079 - TUAKWA D/A BASIC SCHOOL	136,278			136,278											136,278
0230711080 - WIOMUA CATHOLIC BASIC SCHOOL	286,933			286,933											286,933
0230711081 - WUSORKROM D/A J.H.S	185,391			185,391											185,391
0230711082 - SEKYEREW D/A PRIMARY SCHOOL	199,306			199,306											199,306
0230711083 - AKOKOKROM A.M.E ZION BASIC SCHOOL	92,192			92,192											92,192
0230711084 - AYELDO ST. AUGUSTINES CATHOLIC BASIC	183,349			183,349											183,349
0230711085 - ABIGYAKROM AMA BASIC SCHOOL	97,506			97,506											97,506
0230711086 - ABODOM ANGLICAN BASIC SCHOOL	186,884			186,884											186,884
0230711087 - ABODOM CATHOLIC BASIC SCHOOL	238,691			238,691											238,691
0230711088 - ABODOM METHODIST BASIC SCHOOL	169,544			169,544											169,544
0230711089 - ABODOM PRESBYTERIAN BASIC SCHOOL	231,933			231,933											231,933
0230711090 - KWAMAN PRESBY BASIC SCHOOL	311,160			311,160											311,160
0230711091 - NKARANFO A.M.A BASIC	180,750			180,750											180,750
0230711092 - NYAKROM CATHOLIC A&B J.H.S	393,477			393,477											393,477
0230711093 - AHAMADONKO A.M.A. BASIC SCHOOL	115,333			115,333											115,333
0230711094 - BOBIKUMA A.M.E ZION BASIC SCHOOL	158,236			158,236											158,236
0230711095 - BOBIKUMA AMA BASIC SCHOOL	185,339			185,339											185,339



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0230711096 - BOBIKUMA ANGLICAN BASIC SCHOOL	186,532			186,532											186,532
0230711097 - BOBIKUMA CATHOLIC BASIC SCHOOL	124,367			124,367											124,367
0230711098 - BOBIKUMA METHODIST BASIC SCHOOL	172,519			172,519											172,519
0230711101 - EDUKROM ADA BASIC SCHOOL	161,638			161,638											161,638
0230711102 - EKWABOMAN AMA BASIC	148,144			148,144											148,144
0230711103 - KUKURANTUMI AMA BASIC	172,759			172,759											172,759
0230711104 - KWAMAN CATHOLIC BASIC SCHOOL	160,789			160,789											160,789
0230711105 - KWAMAN METHODIST BASIC SCHOOL	179,390			179,390											179,390
0230711106 - MANSOKWAA KIPHARTS AMA BASIC	180,224			180,224											180,224
0230711107 - NKUM AMA BASIC SCHOOL	148,092			148,092											148,092
0230711108 - NKUM PRESBY BASIC	122,266			122,266											122,266
0230711109 - NSUANSA AMA BASIC SCHOOL	164,987			164,987											164,987
0230711110 - NYAKROM AMA A BASIC	171,172			171,172											171,172
0230711111 - NYAKROM A.M.A. B BASIC SCHOOL	31,065			31,065											31,065
0230711112 - NYAKROM A.M.A. C BASIC SCHOOL	207,377			207,377											207,377
0230711113 - NYAKROM ANGLICAN BASIC SCHOOL	186,985			186,985											186,985
0230711114 - NYAKROM HOLY QUARAN A BASIC SCHOOL	153,526			153,526											153,526
0230711115 - NYAKROM HOLY QURAN B PRIMARY/J.H.S	222,885			222,885											222,885
0230711116 - NYAKROM METHODIST A BASIC	124,696			124,696											124,696
0230711117 - NYAKROM METHODIST J.H.S	413,489			413,489											413,489
0230711118 - NYAKROM PRESBY BASIC SCHOOL	163,403			163,403											163,403
0230711119 - NYAKROM S.D.A BASIC SCHOOL	301,485			301,485											301,485
0230711120 - NYAKROM SALVATION ARMY BASIC SCHOOL	207,123			207,123											207,123
0230711121 - NYAMENDAM AMA BASIC SCHOOL	160,295			160,295											160,295
0230711122 - ODOMU A.M.E ZION BASIC	135,425			135,425											135,425
0230711123 - OTSENKORANG AMA BASIC SCHOOL	129,718			129,718											129,718
0230711124 - OTSENKORANG PRESBY BASIC	139,744			139,744											139,744
0230711125 - SWEDRU A.M.A C BASIC SCHOOL	354,186			354,186											354,186
0230711126 - SWEDRU A.M.E ZION A BASIC	275,169			275,169											275,169



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230711127 - SWEDRU A.M.E ZION B BASIC SCHOOL	339,456			339,456											339,456
0230711128 - SWEDRU AHMADIYYA BASIC SCHOOL	109,128			109,128											109,128
0230711129 - SWEDRU AMA A BASIC SCHOOL	248,023			248,023											248,023
0230711130 - SWEDRU AMA B BASIC SCHOOL	290,419			290,419											290,419
0230711131 - SWEDRU AMA D BASIC SCHOOL	226,574			226,574											226,574
0230711132 - SWEDRU AMA E BASIC	263,369			263,369											263,369
0230711133 - SWEDRU ANGLICAN A BASIC SCHOOL	236,233			236,233											236,233
0230711134 - SWEDRU ANGLICAN B BASIC SCHOOL	168,036			168,036											168,036
0230711135 - SWEDRU CATHOLIC A BASIC SCHOOL	483,884			483,884											483,884
0230711136 - SWEDRU CATHOLIC B BASIC SCHOOL	487,329			487,329											487,329
0230711137 - SWEDRU HOLY QURAN A BASIC SCHOOL	264,481			264,481											264,481
0230711138 - SWEDRU HOLY QURAN B BASIC SCHOOL	221,348			221,348											221,348
0230711139 - SWEDRU METHODIST A BASIC SCHOOL	241,226			241,226											241,226
0230711140 - SWEDRU METHODIST B BASIC SCHOOL	250,727			250,727											250,727
0230711141 - SWEDRU PRESBY A BASIC SCHOOL	224,529			224,529											224,529
0230711142 - SWEDRU PRESBY B BASIC SCHOOL	274,496			274,496											274,496
0230711143 - SWEDRU S.D.A BASIC SCHOOL	269,567			269,567											269,567
0230711144 - SWEDRU SALVATION ARMY A BASIC SCHOOL	329,471			329,471											329,471
0230711145 - SWEDRU SALVATION ARMY B PRIMARY/J.H.S	234,006			234,006											234,006
0230711147 - SWEDRU-WAWASE AMA BASIC SCHOOL	246,098			246,098											246,098
0230711148 - NKUM CATHOLIC BASIC SCHOOL	143,784			143,784											143,784
0230711149 - NKUM AMA B BASIC SCHOOL	139,948			139,948											139,948
0230711150 - ABAASA CATHOLIC BASIC SCHOOL	157,198			157,198											157,198
0230711151 - ABAASA D/A J.H.S	185,273			185,273											185,273
0230711152 - ABAASA METHODIST BASIC SCHOOL	171,431			171,431											171,431
0230711153 - ABAASA ST. CYPRIANS ANGLICAN BASIC SCHOOL	206,260			206,260											206,260
0230711154 - ABOWINUM D/A BASIC SCHOOL	170,970			170,970											170,970
0230711155 - ABROFOA D/A BASIC SCHOOL	169,243			169,243											169,243
0230711156 - AFRANSI D/A KG/PRIMARY	137,187			137,187											137,187



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230711157 - AHAMAKORAMBUA METHODIST PRIMARY/J.H.S	138,246			138,246											138,246
0230711158 - AJUMAKO CATHOLIC BASIC SCHOOL	166,261			166,261											166,261
0230711159 - AJUMAKO GESDI D/A BASIC SCHOOL A	285,967			285,967											285,967
0230711160 - AJUMAKO KUMASI D/A BASIC SCHOOL	167,614			167,614											167,614
0230711161 - AJUMAKO METHODIST BASIC SCHOOL	173,682			173,682											173,682
0230711162 - AJUMAKO-BOSO PRESBY BASIC SCHOOL	41,122			41,122											41,122
0230711163 - AJUMAKO-OCHISO METHDIST BASIC SCHOOL	151,952			151,952											151,952
0230711164 - AJUMAKO-TECHIMAN CATHOLIC BASIC SCHOOL	166,794			166,794											166,794
0230711165 - AKOTOGUA METHODIST BASIC SCHOOL	133,087			133,087											133,087
0230711166 - AMIA - BA D/A BASIC SCHOOL	166,700			166,700											166,700
0230711167 - AMPIA AJUMAKO D/A BASIC SCHOOL	144,545			144,545											144,545
0230711168 - AMPIA-AJUMAKO MEHTODIST BASIC	119,094			119,094											119,094
0230711169 - ANKUKROM METHODIST KG/PRIMARY & D/A J.H.S	161,935			161,935											161,935
0230711170 - ANYINASU D/A J.H.S	109,810			109,810											109,810
0230711171 - ASEMPANYIN D/A BASIC SCHOOL	200,177			200,177											200,177
0230711172 - ASSASAN CATHOLIC KG/PRIMARY/J.H.S	175,105			175,105											175,105
0230711173 - ASSASAN D/A BASIC SCHOOL	143,642			143,642											143,642
0230711174 - ATWEREBOANDA D/A BASIC SCHOOL	93,032			93,032											93,032
0230711175 - AWORODO D/A BASIC SCHOOL	113,830			113,830											113,830
0230711176 - BA METHODIST BASIC SCHOOL	93,790			93,790											93,790
0230711177 - BA PRESBY BASIC SCHOOL	94,610			94,610											94,610
0230711178 - BABINSO D/A BASIC SCHOOL	152,108			152,108											152,108
0230711179 - BEBIANIHA D/A BASIC SCHOOL	110,408			110,408											110,408
0230711180 - BEWORA ISLAMIC BASIC SCHOOL	77,157			77,157											77,157
0230711181 - BISEASE ST LUKE ANGLICAN BASIC SCHOOL	170,469			170,469											170,469
0230711182 - BISEASE BETHEL HILL D/A BASIC SCHOOL	187,354			187,354											187,354
0230711183 - BISEASE CATHOLIC J.H.S A&B	310,889			310,889											310,889
0230711184 - BISEASE D/A M.D.C.C BASIC SCHOOL	186,692			186,692											186,692
0230711185 - BISEASE METHODIST BASIC SCHOOL	239,828			239,828											239,828



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0230711186 - BISEASE PRESBY BASIC SCHOOL	189,363			189,363											189,363
0230711187 - BISEASE RADIANT D/A BASIC SCHOOL	168,427			168,427											168,427
0230711188 - BREMAN FAWOMANYE D/A BASIC SCHOOL	143,133			143,133											143,133
0230711189 - BROFOYEDUR D/A BASIC SCHOOL	140,290			140,290											140,290
0230711190 - DENKYIRA D/A BASIC SCHOOL B	203,401			203,401											203,401
0230711191 - DENKYIRA PRESBY BASIC SCHOOL	220,906			220,906											220,906
0230711192 - EKUKROM D/A BASIC SCHOOL	123,735			123,735											123,735
0230711193 - EKWAMASE METH. BASIC SCHOOL	66,184			66,184											66,184
0230711194 - ENTUMBIL CATHOLIC J.H.S	96,127			96,127											96,127
0230711195 - ENTUMBIL METHODIST J.H.S	169,822			169,822											169,822
0230711196 - ENYAN APAA METHODIST PRIMARY / DA JHS	96,451			96,451											96,451
0230711197 - ENYAN DENKYIRA METHODIST KG/PRIMARY, D/A J.H.S	170,304			170,304											170,304
0230711198 - ENYANMAIM D/A J.H.S	197,368			197,368											197,368
0230711199 - ENYAN-MAIM ISLAMIC BASIC SCHOOL	206,434			206,434											206,434
0230711200 - ESHIEM D/A BASIC SCHOOL	175,702			175,702											175,702
0230711201 - ESIAM CATHOLIC BASIC A SCHOOL	175,458			175,458											175,458
0230711202 - ESIAM CATHOLIC BASIC B	217,413			217,413											217,413
0230711203 - ESIAM PRESBY BASIC SCHOOL	177,324			177,324											177,324
0230711204 - ESIAM T.I AHMADIYYA BASIC SCHOOL	218,771			218,771											218,771
0230711205 - ESIKADO D/A BASIC SCHOOL	105,698			105,698											105,698
0230711206 - ESSAMAN D/A KG/METHODIST PRIMARY/D/A J.H.S	90,805			90,805											90,805
0230711207 - ESSIAM METHODIST BASIC SCHOOL	193,979			193,979											193,979
0230711208 - ETSI OFABIR D/A BASIC SCHOOL	131,068			131,068											131,068
0230711209 - ETSI SONKWAA CATHOLIC BASIC SCHOOL	108,075			108,075											108,075
0230711210 - ETSI-ABAKA ISLAMIC BASIC	134,758			134,758											134,758
0230711211 - ETSII FAWOMANYE BASIC SCHOOL	77,733			77,733											77,733
0230711212 - EYIAKROM D/A BASIC SCHOOL	122,793			122,793											122,793
0230711213 - KOKOBEN D/A BASIC SCHOOL	125,402			125,402											125,402
0230711214 - KOKOBEN PRESBY BASIC SCHOOL	140,816			140,816											140,816



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230711215 - KOKWADO D/A BASIC SCHOOL	116,185			116,185											116,185
0230711216 - KROMAIM D/A BASIC SCHOOL	97,527			97,527											97,527
0230711217 - KROMAIM METHODIST BASIC SCHOOL	125,235			125,235											125,235
0230711218 - KWANYAKO METHODIST KG/PRIMARY D/A J.H.S	125,921			125,921											125,921
0230711219 - MANDO D/A BASIC SCHOOL	155,043			155,043											155,043
0230711220 - MANDO METHODIST BASIC SCHOOL	191,429			191,429											191,429
0230711221 - NKODWO METHODIST BASIC SCHOOL	173,468			173,468											173,468
0230711222 - NSAWADZE METHODIST KG/PRIMARY D/A J.H.S	62,676			62,676											62,676
0230711223 - ESTII NYAMEBEKYIRE D/A KG/PRIMARY	75,323			75,323											75,323
0230711224 - OBONTSER COMM. KG, METHODIST PRIMARY / D/A J.H.S	73,252			73,252											73,252
0230711225 - OBOOM D/A BASIC SCHOOL	95,259			95,259											95,259
0230711226 - OBRAWOGUM ANGLICAN KG/PRIMARY AND D/A J.H.S	118,184			118,184											118,184
0230711227 - OCHISO CATHOLIC BASIC SCHOOL	170,182			170,182											170,182
0230711228 - ONWANE PRESBY BASIC SCHOOL	229,050			229,050											229,050
0230711229 - OSEDZI METHODIST BASIC SCHOOL	137,062			137,062											137,062
0230711230 - OSEDZI SALVATION ARMY BASIC SCHOOL	169,279			169,279											169,279
0230711231 - OWOMASE T.I AHMADIYYA BASIC SCHOOL	140,848			140,848											140,848
0230711232 - SOLOMON D/A BASIC SCHOOL	134,958			134,958											134,958
0230711233 - AJUMAKO GSEDI D/A BASIC B SCHOOL	238,949			238,949											238,949
0230711234 - ABEADZE D/A JHS	100,719			100,719											100,719
0230711235 - ABUAKUWA CATHOLIC BASIC SCHOOL	130,787			130,787											130,787
0230711237 - ADUMANU D/A BASIC	117,497			117,497											117,497
0230711238 - AFOFOSU PRESBY BASIC	115,755			115,755											115,755
0230711239 - AMANFOPONG METHODIST BASIC SCHOOL	121,926			121,926											121,926
0230711240 - AMANFOPONG PRESBY BASIC	91,031			91,031											91,031
0230711241 - AMANOR D/A J.H.S	148,212			148,212											148,212
0230711242 - AMOANDA CATHOLIC BASIC SCHOOL	119,834			119,834											119,834
0230711243 - AMOANDA D/A BASIC	155,257			155,257											155,257
0230711244 - ANHWIAM D/A BASIC A	92,280			92,280											92,280



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0230711245 - ANHWIAM D/A BASIC B SCHOOL	112,718			112,718											112,718
0230711246 - ANKAASE D/A BASIC	96,004			96,004											96,004
0230711247 - ASANTEM METHODIST KG/PRIMARY D/A J.H.S	76,720			76,720											76,720
0230711248 - ASAREKWAA A.F ISLAMIC KG/PRIMARY	105,706			105,706											105,706
0230711249 - ASEMPLANAYE DA KG/PRIMARY/JHS	50,972			50,972											50,972
0230711250 - ASIKUMA AHMADIYYA BASIC SCHOOL	172,783			172,783											172,783
0230711251 - ASIKUMA CATHOLIC BOYS PRIMARY/J.H.S	333,410			333,410											333,410
0230711252 - ASIKUMA CATHOLIC GIRLS BASIC SCHOOL	208,970			208,970											208,970
0230711253 - ASIKUMA METHODIST A BASIC	232,641			232,641											232,641
0230711254 - ASIKUMA METHODIST B BASIC SCHOOL	165,943			165,943											165,943
0230711255 - ASIKUMA PRESBYTERIAN BASIC SCHOOL	181,313			181,313											181,313
0230711256 - ASUOKOO D/A KG/PRIMARY	30,546			30,546											30,546
0230711257 - ATU-WASS D/A J.H.S	95,847			95,847											95,847
0230711258 - BAAKO D/A BASIC A	162,151			162,151											162,151
0230711259 - BAAKO D/A BASIC B SCHOOL	177,893			177,893											177,893
0230711260 - BEDUM METHODIST BASIC SCHOOL	111,505			111,505											111,505
0230711261 - BEDUM PRESBY BASIC SCHOOL	160,163			160,163											160,163
0230711263 - BEDUM T.I AHMADIYYA BASIC SCHOOL	151,483			151,483											151,483
0230711264 - BENIN CATHOLIC A BASIC	158,913			158,913											158,913
0230711265 - BENIN CATHOLIC BASIC B	154,998			154,998											154,998
0230711266 - BOSOMASE D/A BASIC	122,988			122,988											122,988
0230711267 - BRAKWA CATHOLIC BASIC SCHOOL	203,852			203,852											203,852
0230711268 - BRAKWA D/A BASIC SCHOOL	205,551			205,551											205,551
0230711269 - BRAKWA METHODIST BASIC SCHOOL	162,920			162,920											162,920
0230711270 - BRAKWA PRESBY J.H.S	215,821			215,821											215,821
0230711271 - BRAKWA-ESHIEM D/A BASIC	128,948			128,948											128,948
0230711272 - BRAKWA-KOKOSO ISLAMIC B BASIC SCHOOL	142,324			142,324											142,324
0230711273 - BRAKWA-KOKOSO ISLAMIC BASIC A	163,531			163,531											163,531
0230711274 - BREMAN BISEASE D/A KG/PRIMARY	51,985			51,985											51,985



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0230711275 - BREMAN NWOMASO D/A BASIC SCHOOL	127,334			127,334											127,334
0230711276 - DOMEABRA D/A BASIC SCHOOL	141,367			141,367											141,367
0230711277 - EDUOSIA D/A BASIC SCHOOL	150,249			150,249											150,249
0230711278 - ENIEHU D/A BASIC	118,710			118,710											118,710
0230711279 - ESSUMAN-GWIRA D/A BASIC SCHOOL	112,773			112,773											112,773
0230711280 - EYIPEY CATHOLIC BASIC SCHOOL	136,668			136,668											136,668
0230711281 - EYIPEY D/A BASIC	141,920			141,920											141,920
0230711282 - FANKYENKO D/A BASIC	103,609			103,609											103,609
0230711283 - FOSUANSO CATHOLIC BASIC SCHOOL	128,159			128,159											128,159
0230711284 - FOSUANSO METHODIST BASIC	103,530			103,530											103,530
0230711285 - JAMRA D/A BASIC	201,121			201,121											201,121
0230711286 - JAMRA METHODIST BASIC	146,784			146,784											146,784
0230711287 - JAMRA ST. AUGUSTINES ANGLICAN BASIC SCHOOL	119,318			119,318											119,318
0230711288 - JAMRA ST. JOSEPHS CATHOLIC BASIC SCHOOL	146,672			146,672											146,672
0230711289 - KOKOSO CATHOLIC KG/PRIMARY	180,017			180,017											180,017
0230711290 - KOKOSO METHODIST BASIC	147,573			147,573											147,573
0230711291 - KUNTANASE CATHOLIC BASIC SCHOOL	152,081			152,081											152,081
0230711292 - KUNTANASE METHODIST J.H.S	178,508			178,508											178,508
0230711293 - KUNTANASE PRESBYTERIAN BASIC	158,951			158,951											158,951
0230711294 - KUNTANASE SALVATION ARMY BASIC SCHOOL	110,307			110,307											110,307
0230711295 - KWANAN D/A PRIMARY	102,656			102,656											102,656
0230711296 - NANKESI D/A BASIC	105,018			105,018											105,018
0230711297 - NWOMASO METHODIST J.H.S	138,605			138,605											138,605
0230711298 - OCHISOA DA KG/PRIMARY	138,700			138,700											138,700
0230711299 - ODOBEN A.M.E ZION BASIC	126,483			126,483											126,483
0230711300 - ODOBEN AMA-FUA D/A BASIC	156,581			156,581											156,581
0230711301 - ODOBEN D/A J.H.S	165,817			165,817											165,817
0230711302 - ODOBEN ISLAMIC BASIC SCHOOL	183,815			183,815											183,815
0230711303 - ODOBEN METHODIST BASIC SCHOOL	128,757			128,757											128,757



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230711304 - ODOBEN PRESBYTERIAN BASIC	198,730			198,730											198,730
0230711305 - ODOBEN T.I AHMADIYYA BASIC SCHOOL	141,420			141,420											141,420
0230711306 - ODOBEN NKWANTA CORNERSTONE ACADEMY	94,753			94,753											94,753
0230711308 - OTABILKWAA D/A BASIC SCHOOL	108,144			108,144											108,144
0230711309 - SOWOTUOM BASIC SCHOOL	52,905			52,905											52,905
0230711310 - SUPUNA D/A BASIC SCHOOL	127,016			127,016											127,016
0230711311 - SUPUNSO DA BASIC SCHOOL	142,994			142,994											142,994
0230711312 - TOWOBOASE D/A BASIC	129,792			129,792											129,792
0230711313 - TWEREDUA D/A BASIC	92,755			92,755											92,755
0230711314 - YENKUKWAA PRESBY. KG/PRIMARY	136,207			136,207											136,207
0230711315 - ASIKUMA COL. BAIDOO D/A JHS	235,882			235,882											235,882
0230711316 - NKWANTA ESHIEM D/A BASIC	118,131			118,131											118,131
0230711317 - ODOBEN CATHOLIC BASIC	149,401			149,401											149,401
0230711320 - AKONFUDI M/A BASIC B	131,644			131,644											131,644
0230711321 - AKONFUDI M/A BASIC A	162,875			162,875											162,875
0230711322 - AKONFUDI MDCC MA BASIC	124,009			124,009											124,009
0230711323 - AKROPONG M.A/ METHODIST BASIC	184,975			184,975											184,975
0230711325 - AKROPONG PRESBYTARIAN J.H.S	137,861			137,861											137,861
0230711328 - ANHUNTEM M/A J.H.S	49,932			49,932											49,932
0230711329 - ANHWEASU M/A J.H.S	116,360			116,360											116,360
0230711330 - ANTO ABASA M/A BASIC SCHOOL	42,168			42,168											42,168
0230711331 - APONSIE M/A BASIC SCHOOL	185,609			185,609											185,609
0230711332 - ASEMPLANAYE CATHOLIC BASIC SCHOOL	93,744			93,744											93,744
0230711333 - ASSIN AFENASE M/A BASIC	47,187			47,187											47,187
0230711334 - ASSIN ASAMAN M/A BASIC SCHOOL	109,471			109,471											109,471
0230711336 - ASSIN DIMPIM FAITH ACADEMY BASIC SCHOOL	176,419			176,419											176,419
0230711337 - ASSIN FOSU S.D.A BASIC	240,702			240,702											240,702
0230711338 - ASSIN MESRE NYAME PRIMARY	112,778			112,778											112,778
0230711339 - ASSIN NYANKOMASI CATHOLIC KG/PRIMARY	213,956			213,956											213,956



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230711340 - ASSIN NYANKOMASI M/A J.H.S	178,539			178,539											178,539
0230711341 - ASSIN OBRAYEKO M/A JHS	115,530			115,530											115,530
0230711342 - ASSIN PRASO M/A B BASIC	205,266			205,266											205,266
0230711345 - ATONSU ST. CECILIA ANGLICAN J.H.S	167,229			167,229											167,229
0230711346 - ATWEREBOANDA M/A BASIC SCHOOL	109,860			109,860											109,860
0230711347 - AWISEM HAJJ IDRRISS BASIC SCHOOL	79,439			79,439											79,439
0230711348 - AWISEM M/A J.H.S	110,881			110,881											110,881
0230711351 - BASOFI NINGO M/A J.H.S A&B	52,322			52,322											52,322
0230711353 - BEREKU M/A BASIC	149,713			149,713											149,713
0230711357 - BEREKU-NINKYISO M/A J.H.S	100,861			100,861											100,861
0230711358 - BROFOYEDUR M/A BASIC SCHOOL	184,731			184,731											184,731
0230711359 - DANSAME M/A BASIC A	162,144			162,144											162,144
0230711360 - DANSAME M/A BASIC B	136,956			136,956											136,956
0230711361 - DOMPIM METHODIST PRIMARY/M/A K/G/J.H.S.	212,325			212,325											212,325
0230711364 - FOSCO DEMONSTRATION M/A A BASIC SCHOOL	278,331			278,331											278,331
0230711365 - FOSCO DEMONSTRATION M/A B BASIC	278,535			278,535											278,535
0230711366 - FOSO ANSARUDEEN BASIC SCHOOL	192,285			192,285											192,285
0230711367 - FOSO CATHOLIC BASIC A SCHOOLS	247,898			247,898											247,898
0230711368 - FOSO CATHOLIC BASIC B SCHOOLS	174,570			174,570											174,570
0230711369 - FOSO CATHOLIC BASIC C	182,759			182,759											182,759
0230711370 - FOSO HOLY SPIRIT ANGLICAN JHS	192,807			192,807											192,807
0230711372 - FOSO METHODIST J.H.S A&B	131,703			131,703											131,703
0230711373 - FOSO ODUMASI M/A J.H.S	158,270			158,270											158,270
0230711374 - FOSO PRESBYTERIAN J.H.S	252,254			252,254											252,254
0230711375 - FOSO RAILWAY STATION B BASIC SCHOOL	215,523			215,523											215,523
0230711376 - FOSO RAILWAY STATION M/A BASIC A	253,522			253,522											253,522
0230711380 - JUASO M/A BASIC SCHOOL	238,934			238,934											238,934
0230711383 - KUSHEA M/A J.H.S	133,629			133,629											133,629
0230711384 - NDUASO M/A J.H.S	139,829			139,829											139,829



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230711386 - NTOWKROM M/A BASIC SCHOOL	49,181			49,181											49,181
0230711388 - NYANKOMASI NYAMEBEKYERE D/A J.H.S	97,328			97,328											97,328
0230711389 - NYARDOAM M/A BASIC SCHOOL	86,195			86,195											86,195
0230711391 - OBRAWOMIAM A.M.E BASIC	125,842			125,842											125,842
0230711392 - ODUMASI-ADIEMBRA PRESBY BASIC SCHOOL	77,226			77,226											77,226
0230711393 - SIENCHEM M/A BASIC SCHOOL	87,333			87,333											87,333
0230711394 - SWEDRU-AKWAPIM M/A BASIC SCHOOL	109,894			109,894											109,894
0230711396 - WURAKESE CAMP M/A BASIC SCHOOL	69,314			69,314											69,314
0230711397 - WURAKESE M/A J.H.S	134,368			134,368											134,368
0230711398 - WURAKESE STATION M/A BASIC	170,240			170,240											170,240
0230711399 - ABEASE-TUMFOKOR BASIC	155,954			155,954											155,954
0230711400 - ABOABO CAMP D/A BASIC SCHOOL	124,862			124,862											124,862
0230711401 - ADADIENSTEM D/A J.H.S	166,525			166,525											166,525
0230711402 - ADADIENSTEM PRESBY BASIC SCHOOL B	84,668			84,668											84,668
0230711403 - ADIEMBRA D/A J.H.S A & B	250,784			250,784											250,784
0230711404 - ADUBIASE METHODIST BASIC	187,797			187,797											187,797
0230711405 - ADUBIASE PRESBY BASIC	266,393			266,393											266,393
0230711406 - AHENKRO METHODIST BASIC SCHOOL	195,099			195,099											195,099
0230711407 - AKOTEYKROM NO.1 D/A BASIC	110,089			110,089											110,089
0230711408 - AKROFUOM D/A BASIC SCHOOL	240,227			240,227											240,227
0230711409 - AKROFUOM METHODIST BASIC	194,098			194,098											194,098
0230711410 - AMANBETE D/A BASIC	135,419			135,419											135,419
0230711411 - AMOABIN D/A J.H.S	112,026			112,026											112,026
0230711412 - AMPENKRO D/A BASIC	72,053			72,053											72,053
0230711413 - ANDOE D/A BASIC SCHOOL A	236,434			236,434											236,434
0230711414 - ANDOE D/A BASIC SCHOOL B	223,180			223,180											223,180
0230711415 - ANYINABRIM CATHOLIC J.H.S A&B	328,363			328,363											328,363
0230711416 - ANYINABRIM METHODIST BASIC	214,351			214,351											214,351
0230711417 - ASAMANKESE AHMADIYYA BASIC	210,705			210,705											210,705



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230711418 - ASRATOASE D/A BASIC	83,796			83,796											83,796
0230711419 - ASSIN ACHIASE D/A J.H.S	187,048			187,048											187,048
0230711420 - ASSIN ASAMANKESE D/A J.H.S	192,556			192,556											192,556
0230711421 - ASSIN ATOBIASE-KYEKEYEWERE D/A BASIC	212,273			212,273											212,273
0230711422 - ASSIN BOSOMADWE D/A J.H.S	169,608			169,608											169,608
0230711423 - ASSIN DOMEABRA D/A BASIC	221,202			221,202											221,202
0230711424 - ASSIN DOSII D/A BASIC	182,190			182,190											182,190
0230711425 - ASSIN JAKAI D/A J.H.S A&B	227,484			227,484											227,484
0230711426 - ASSIN KUMASI D/A BASIC SCHOOL	148,352			148,352											148,352
0230711427 - ASSIN KWAATA D/A BASIC	204,929			204,929											204,929
0230711428 - ASSIN KYINASO D/A BASIC SCHOOL	153,213			153,213											153,213
0230711429 - ASSIN MANSO D/A BASIC B SCHOOL	227,284			227,284											227,284
0230711430 - ASSIN MANSO D/A BASIC A	191,978			191,978											191,978
0230711431 - ASSIN MESOMAGOR D/A BASIC SCHOOL	114,827			114,827											114,827
0230711432 - ASSIN NKRAN-NGRESI D/A A BASIC SCHOOL	177,663			177,663											177,663
0230711434 - ASSIN NSUTA CATHOLIC BASIC	224,861			224,861											224,861
0230711435 - AYEASE D/A BASIC	123,302			123,302											123,302
0230711436 - BANKYEASE T.J AHMADIYYA J.H.S	135,011			135,011											135,011
0230711437 - BESEASE D/A BASIC	208,435			208,435											208,435
0230711438 - DAWOMAKO D/A BASIC	156,161			156,161											156,161
0230711439 - DOMINASE D/A BASIC SCHOOL	197,145			197,145											197,145
0230711440 - FRAMASE D/A BASIC	77,117			77,117											77,117
0230711441 - HASOWODZE D/A BASIC	123,211			123,211											123,211
0230711442 - HOMAHO D/A BASIC SCHOOL	112,969			112,969											112,969
0230711443 - KRUWA D/A J.H.S	100,099			100,099											100,099
0230711444 - KWAFOKROM ANGLICAN BASIC	150,616			150,616											150,616
0230711445 - MANKATA D/A BASIC	75,020			75,020											75,020
0230711446 - NKRAN-NGRESI D/A BASIC B	216,330			216,330											216,330
0230711447 - NKUBEM ANGLICAN BASIC	111,986			111,986											111,986



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230711448 - NKWANTA ANGLICAN BASIC	126,526			126,526											126,526
0230711449 - NSUAKYI D/A J.H.S	178,154			178,154											178,154
0230711450 - NSUTA D/A BASIC	146,848			146,848											146,848
0230711451 - NSUTA METHODIST BASIC SCHOOL	165,414			165,414											165,414
0230711452 - NUANUA NO.1 D/A BASIC	113,000			113,000											113,000
0230711453 - NUANUA NO.2 D/A BASIC SCHOOL	104,526			104,526											104,526
0230711454 - NYAMEBEBU D/A BASIC	98,067			98,067											98,067
0230711455 - NYAMEBEKYERE ASUOYAA D/A BASIC	137,323			137,323											137,323
0230711456 - NYAMEBEKYERE ASUPANIN D/A BASIC	82,250			82,250											82,250
0230711457 - NYANKOMASI AHENKRO D/A EXP. J.H.S A & B	279,833			279,833											279,833
0230711458 - OBUOHO T.I AHMADIYYA BASIC SCHOOL	80,880			80,880											80,880
0230711459 - OCHISO D/A BASIC	119,341			119,341											119,341
0230711460 - ODUMASE D/A BASIC SCHOOL	159,712			159,712											159,712
0230711461 - OHIANTWEDOM PRESBY BASIC	105,632			105,632											105,632
0230711462 - ONGWA D/A BASIC B	117,044			117,044											117,044
0230711463 - ONGWA D/A BASIC A	140,353			140,353											140,353
0230711464 - SESEKOR D/A BASIC SCHOOL	145,724			145,724											145,724
0230711465 - SIBINSO CATHOLIC BASIC SCHOOL	157,730			157,730											157,730
0230711466 - ST. LOUIS CATHOLIC J.H.S, ASSIN DARMANG	278,695			278,695											278,695
0230711467 - TEBIL D/A BASIC SCHOOL	112,111			112,111											112,111
0230711469 - ANSAFUL MUNICIPAL ASSEMBLY BASIC SCHOOL	221,148			221,148											221,148
0230711470 - ATEKYEDO M/A BASIC SCHOOL	140,776			140,776											140,776
0230711471 - ESSUEKYIR M/A J.H.S	149,249			149,249											149,249
0230711472 - GYAHADZE M/A J.H.S	190,119			190,119											190,119
0230711473 - M/A BASIC SCHOOL, NTAORFAM	252,197			252,197											252,197
0230711474 - NEW WINNEBA M/A BASIC SCHOOL	249,391			249,391											249,391
0230711475 - OSUBONPANYIN / ATEITU M/A JHS	212,396			212,396											212,396
0230711476 - UNIVERSITY PRACTICE INCLUSIVE KG/PRIMARY AND JHS, WINNEBA	321,367			321,367											321,367
0230711477 - UNIVERSITY PRACTICE SCHOOL SOUTH J.H.S A/B	451,474			451,474											451,474



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0230711478 - A.C.M. J.H.S	352,599			352,599											352,599
0230711479 - A.M.E ZION D BASIC SCHOOL	340,869			340,869											340,869
0230711480 - A.M.E .ZION A,B&C JHS	413,838			413,838											413,838
0230711481 - ANSARUDEEN ISLAMIC BASIC SCHOOL	261,253			261,253											261,253
0230711482 - DON BOSCO CATHOLIC B J.H.S	474,964			474,964											474,964
0230711483 - DON BOSCO CATHOLIC A J.H.S	426,052			426,052											426,052
0230711484 - WINNEBA M/A JUNIOR HIGH SCHOOL	502,238			502,238											502,238
0230711485 - METHODIST A/C J.H.S.	398,533			398,533											398,533
0230711486 - WINNEBA METHODIST B J.H.S	286,063			286,063											286,063
0230711487 - PRESBY J.H.S	386,117			386,117											386,117
0230711488 - ST. JOHNS ANGLICAN J.H.S	361,961			361,961											361,961
0230711489 - UNIVERSITY PRACTICE J.H.S (NORTH CAMPUS)	591,311			591,311											591,311
0230711490 - GYANGYANADZE M/A JHS	184,963			184,963											184,963
0230711491 - ABAKAM CRAN PRESBY BASIC SCHOOL	158,159			158,159											158,159
0230711492 - ABOOM A.M.E ZION B BASIC SCHOOL	217,310			217,310											217,310
0230711493 - ABOOM A.M.E ZION C SCHOOLS	174,694			174,694											174,694
0230711494 - ABURA AHMADIYYA BASIC SCHOOL A	243,157			243,157											243,157
0230711495 - ABURA AHMADIYYA BASIC SCHOOL B	209,272			209,272											209,272
0230711496 - ABURA ENGLISH/ ARABIC BASIC SCHOOL	219,193			219,193											219,193
0230711497 - ABURA ST. LAWRENCE CATHOLIC KG/PRIMARY/JHS B	145,901			145,901											145,901
0230711498 - AMAMOMA PRESBY MODEL BASIC SCHOOL	215,972			215,972											215,972
0230711499 - AMANFUL CATH. BOYS J.H.S	247,252			247,252											247,252
0230711500 - ANKAFUL BASIC SCHOOL	329,117			329,117											329,117
0230711501 - ANTEM M/A BASIC SCHOOL	138,428			138,428											138,428
0230711502 - APEWOSIKA M/A BASIC SCHOOL	319,569			319,569											319,569
0230711503 - ARCHBISHOP AMISSAH MEMORIAL CATHOLIC BASIC SCHOL	210,785			210,785											210,785
0230711504 - AYIFUA ST. MARYS ANGLICAN BASIC SCHOOLS	175,960			175,960											175,960
0230711505 - BAKATSIR METHODIST J.H.S	275,896			275,896											275,896
0230711506 - CAPE COAST A.M.E ZION BASIC SCHOOL A	249,428			249,428											249,428



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0230711507 - CAPE COAST A.M.E ZION D PRIMARY & JHS BASIC SCHOOL	187,178			187,178											187,178
0230711510 - CATHOLIC JUBILEE BASIC SCHOOL	333,609			333,609											333,609
0230711511 - CHERUBIM AND SERAPHIM M/A BASIC SCHOOL	140,667			140,667											140,667
0230711512 - CHRIST CHURCH ANGLICAN BASIC SCHOOL	252,478			252,478											252,478
0230711513 - CHURCH OF CHRIST M/A JHS	182,039			182,039											182,039
0230711514 - DEHIA ENGLISH/ARABIC BASIC SCHOOL	169,638			169,638											169,638
0230711515 - EBUBONKO M/A BASIC SCHOOL	256,214			256,214											256,214
0230711516 - EFUTU M/A BASIC SCHOOL	199,568			199,568											199,568
0230711517 - EFUTU MAMPON M/A BASIC SCHOOL	173,470			173,470											173,470
0230711518 - EKON M/A J.H.S	350,964			350,964											350,964
0230711519 - ESUEKYIR M/A J.H.S	295,688			295,688											295,688
0230711520 - GHANA NATIONAL BASIC SCHOOL	417,089			417,089											417,089
0230711521 - HASSANIYA ISLAMIC BASIC SCHOOL	165,682			165,682											165,682
0230711522 - IMAM KHOMEINI ISLAMIC BASIC SCHOOL	261,746			261,746											261,746
0230711523 - JACOB WILSON SEY M/A BASIC SCHOOL	184,774			184,774											184,774
0230711524 - KAKOMDO M/A BASIC SCHOOL	385,344			385,344											385,344
0230711525 - KUBEASE M/A BASIC SCHOOL	215,160			215,160											215,160
0230711526 - KWAPROW M/A J.H.S	342,792			342,792											342,792
0230711527 - KWEGYIR AGGREY KG/PRY/J.H.S SCHOOL	134,667			134,667											134,667
0230711528 - MENSAH SARBAH BASIC SCHOOL	513,130			513,130											513,130
0230711529 - DUNWELL METHODIST J.H.S.	405,289			405,289											405,289
0230711530 - MPEASEM A.M.E ZION BASIC SCHOOL	213,593			213,593											213,593
0230711531 - NKANFOA ST. PAULS CATHOLIC BASIC SCHOOL	339,490			339,490											339,490
0230711532 - NYINASIN M/A BASIC SCHOOL	180,360			180,360											180,360
0230711533 - OLA GIRLS J.H.S	201,347			201,347											201,347
0230711534 - OLA PRESBY BASIC SCHOOL	385,975			385,975											385,975
0230711535 - PEDU M/A B BAISC SCHOOL	185,431			185,431											185,431
0230711536 - PEDU M/A BASIC SCHOOL A	265,482			265,482											265,482
0230711537 - PHILIP QUAQUE BOYS BASIC SCHOOL	492,441			492,441											492,441



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230711539 - POLICE BASIC SCHOOL	347,130			347,130											347,130
0230711540 - REV. ALEC JONES MEMORIAL METHODIST BASIC SCHOOL	363,794			363,794											363,794
0230711541 - ST. ANDREWS ANGLICAN BASIC SCHOOL	198,256			198,256											198,256
0230711542 - ST. ANTHONYS ANGLICAN BASIC SCHOOL	210,297			210,297											210,297
0230711543 - ST. AUGUSTINES PRACTICE J.H.S	368,064			368,064											368,064
0230711544 - ST. CYPRIANS ANGLICAN BASIC SCHOOL	350,721			350,721											350,721
0230711546 - ST. MICHAELS GIRLS BASIC SCHOOL	283,172			283,172											283,172
0230711547 - ST. MONICAS GIRLS J.H.S	499,606			499,606											499,606
0230711548 - ST. NICHOLAS ANGLICAN J.H.S	564,959			564,959											564,959
0230711549 - ST. PETERS ANGLICAN J.H.S	222,039			222,039											222,039
0230711550 - WESLEY GIRLS BASIC SCHOOL	269,455			269,455											269,455
0230711551 - FALAHIYA ISLAMIC BASIC SCHOOL	462,820			462,820											462,820
0230711552 - ABAASA NO.2 PRESBY BASIC SCHOOL	95,904			95,904											95,904
0230711553 - ABAMKROM D/A J.H.S	111,219			111,219											111,219
0230711554 - ABONKO METHODIST BASIC SCHOOL	143,126			143,126											143,126
0230711556 - ADAA-NGYIRESI METHODIST BASIC SCHOOL	129,033			129,033											129,033
0230711557 - ADAM-KYIREN METHODIST BASIC SCHOOL	134,861			134,861											134,861
0230711558 - AJUMAKO D/A KG/PRIM.&J.H.S.	167,163			167,163											167,163
0230711559 - AJUMAKO-ANSA-BREBIANO BASIC SCHOOL	69,212			69,212											69,212
0230711561 - AMENFI BEWADZE D/A JHS	161,088			161,088											161,088
0230711562 - ANKAMU AL-KASMIA ISLAMIC BASIC SCHOOL	182,842			182,842											182,842
0230711563 - ANTSEADZE ODUMASE D/A KG, METH. PRIMARY & D/A J.H.S	126,236			126,236											126,236
0230711564 - ANYANFUL D/A KG, PRIMARYAND JHS	107,137			107,137											107,137
0230711565 - APAM ANGLICAN J.H.S	144,798			144,798											144,798
0230711566 - APAM CATHOLIC A&B J.H.S	268,673			268,673											268,673
0230711567 - APAM METHODIST AB&C J.H.S	419,953			419,953											419,953
0230711568 - APAM PRESBY BASIC SCHOOL	204,859			204,859											204,859
0230711569 - APAM SALVATION ARMY J.H.S A&B	167,077			167,077											167,077
0230711570 - APPIAKROM DEBISO D/A BASIC SCHOOL	63,601			63,601											63,601



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230711571 - ASEMPANYIN BASIC SCHOOL	86,259			86,259											86,259
0230711572 - ASSIN BASIC SCHOOL	185,526			185,526											185,526
0230711573 - ASSIN BROFOYEDUR BASIC SCHOOL	87,027			87,027											87,027
0230711574 - BROFO D/A BASIC SCHOOL	116,042			116,042											116,042
0230711575 - DENKYIRA D/A J.H.S	42,879			42,879											42,879
0230711576 - DAWURAMPONG CATHOLIC BASIC SCHOOL	168,187			168,187											168,187
0230711577 - DENKYIRA D/A J.H.S	141,922			141,922											141,922
0230711578 - DUNKWA-ACHIASE D/A J.H.S	133,193			133,193											133,193
0230711579 - ESHIEM D/A J.H.S A&B	200,314			200,314											200,314
0230711581 - FOMENA D/A BASIC SCHOOL	74,689			74,689											74,689
0230711582 - GOMOA ABORA D/A KG/PRIMARY	199,458			199,458											199,458
0230711583 - GOMOA AKROPONG NO.1 D/A J.H.S	117,630			117,630											117,630
0230711584 - GOMOA AKYEMFO BASIC SCHOOL	152,180			152,180											152,180
0230711585 - GOMOA AMANFUL/FAWOMANYE D/A PRIMARY	69,366			69,366											69,366
0230711586 - GOMOA KOFORIDUA D/A BASIC SCHOOL	189,716			189,716											189,716
0230711587 - GOMOA KOKOFU ISLAMIC BASIC	130,464			130,464											130,464
0230711588 - GOMOA MAMPONG D/A KG/PRIMARY & JHS	111,898			111,898											111,898
0230711590 - GOMOA OGUAN METHODIST BASIC	157,934			157,934											157,934
0230711591 - GOMOA SAMP A D/A J.H.S	83,272			83,272											83,272
0230711593 - HASOWODZE D/A KG PRIMARY & JHS	92,755			92,755											92,755
0230711594 - KOKOFU-MAMPONG D/A J.H.S	147,642			147,642											147,642
0230711595 - MANKOADZE D/A KG/PRIMARY & METHODIST J.H.S	116,913			116,913											116,913
0230711596 - MANSO NO.2 D/A KG/PRIMARY	114,573			114,573											114,573
0230711597 - MOZANO D/A J.H.S A&B & KG	233,996			233,996											233,996
0230711599 - MUMFORD COMMUNITY A&C J.H.S	331,275			331,275											331,275
0230711600 - MUMFORD COMMUNITY B JHS	224,310			224,310											224,310
0230711601 - NKORANSA D/A KG/J.H.S	111,422			111,422											111,422
0230711602 - OBIRI BASIC SCHOOL	115,012			115,012											115,012
0230711603 - OBOKROM/KUMASI D/A J.H.S	164,340			164,340											164,340



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230711604 - ODINA OGUAU METHODIST BASIC SCHOOL	276,933			276,933											276,933
0230711605 - OHUA BASIC SCHOOL	140,327			140,327											140,327
0230711606 - OHUA-DEBISO D/A BASIC SCHOOL	92,429			92,429											92,429
0230711607 - OKWAWU D/A J.H.S	138,892			138,892											138,892
0230711608 - ONYADZE-OTSEW-JUKWA D/A J.H.S	238,651			238,651											238,651
0230711609 - TARKWA CATHOLIC KG/PRIMARY & J.H.S	128,333			128,333											128,333
0230711610 - TARKWA ISLAMIC BASIC SCHOOL.	161,609			161,609											161,609
0230711611 - TARKWA METHODIST BASIC SCHOOL	83,947			83,947											83,947
0230711612 - TECHIMAN D/A J.H.S	71,142			71,142											71,142
0230711614 - WASSA-OSDZE-PINANKO METHODIST A J.H.S	139,766			139,766											139,766
0230711615 - WASSA-OSDZE-PINANKO METHODIST B J.H.S	64,042			64,042											64,042
0230711616 - GOMOAMAIM D/A BASIC SCHOOL	205,850			205,850											205,850
0230711625 - 0230711625	149,975			149,975											149,975
0230711626 - ABRESHIA M/A J.H.S	295,642			295,642											295,642
0230711627 - ABROBIANO ISLAMIC KG/PRIMARY	129,694			129,694											129,694
0230711628 - ABROBIANO M/A J.H.S	121,446			121,446											121,446
0230711629 - ABURANSA M/A JHS	213,889			213,889											213,889
0230711630 - AKWAKROM M/A BASIC SCHOOL	107,296			107,296											107,296
0230711631 - ALDERSGATE METHODIST BASIC SCHOOL	154,277			154,277											154,277
0230711632 - AMISANO CATH BASIC SCHOOL	250,230			250,230											250,230
0230711633 - AMPENYI M/A BASIC	169,330			169,330											169,330
0230711634 - ANKAASE M/A BASIC SCHOOL	185,121			185,121											185,121
0230711635 - ANKAFUL MENTAL HOSPITAL M/A J.H.S	281,050			281,050											281,050
0230711636 - ANKWANDAH CATHOLIC BASIC SCHOOL	205,400			205,400											205,400
0230711637 - ANTADO M/A BASIC SCH	201,485			201,485											201,485
0230711638 - ANWEEM-KISSI M/A KG/J.H.S	64,297			64,297											64,297
0230711639 - ANWEEM-KUMASI M/A BASIC SCHOOL	123,519			123,519											123,519
0230711640 - ATONKWA ST. ANTHONY CATHOLIC BASIC SCHOOL	246,256			246,256											246,256
0230711641 - AYENSUDO AME ZION BASIC SCHOOL	211,456			211,456											211,456



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230711642 - AYENSUDO ISLAMIC BASIC SCHOOL	228,233			228,233											228,233
0230711643 - BANTUMA-AKYINIM M/A BASIC SCHOOL	331,396			331,396											331,396
0230711644 - BESEASE M/A BASIC SCHOOL	241,528			241,528											241,528
0230711645 - BRENU-AKYINIM M/A J.H.S	157,273			157,273											157,273
0230711646 - BRONYIBIMA M/A BASIC SCHOOL	252,428			252,428											252,428
0230711647 - DABER-BENYADZE-EGYE M/A J.H.S	278,030			278,030											278,030
0230711648 - DOMINASE CATHOLIC BASIC	140,068			140,068											140,068
0230711649 - DOMINASE M/A BASIC SCHOOL, KOMENDA	183,646			183,646											183,646
0230711650 - DOMPOSASE/KOKWAADO D/A BASIC SCHOOL	201,088			201,088											201,088
0230711651 - DR R.P BAFFOUR ANGLICAN J.H.S	354,071			354,071											354,071
0230711652 - DUAKYIMASE ISLAMIC BASIC	126,730			126,730											126,730
0230711653 - DUTCH KOMENDA CATHOLIC BASIC	142,263			142,263											142,263
0230711654 - DWABOR D/A BASIC SCHOOL	168,863			168,863											168,863
0230711655 - EGUAFO M/A J.H.S	250,897			250,897											250,897
0230711656 - ELMINA CATHOLIC BOYS J.H.S	325,796			325,796											325,796
0230711658 - ELMINA M/A MODEL J.H.S	307,357			307,357											307,357
0230711659 - ELMINA M/A JHS	400,044			400,044											400,044
0230711660 - ELMINA METHODIST J.H.S A AND B	676,974			676,974											676,974
0230711661 - ELMINA SHARRIF ISLAMIC BASIC SCHOOL	241,046			241,046											241,046
0230711662 - ESSAMAN UNITED M/A J.H.S	607,058			607,058											607,058
0230711663 - KAFODZIDZI M/A BASIC SCHOOL	136,840			136,840											136,840
0230711664 - KISSI M/A J.H.S A & B	360,075			360,075											360,075
0230711665 - KISSI EBENEZER METHODIST BASIC	232,336			232,336											232,336
0230711666 - KISSI ENGLISH/ARABIC BASIC SCHOOL	217,594			217,594											217,594
0230711667 - KOMENDA COLLEGE PRACTICE BASIC SCHOOL	175,390			175,390											175,390
0230711668 - KOMENDA M/A J.H.S A	232,101			232,101											232,101
0230711669 - KOMENDA M/A J.H.S B	298,412			298,412											298,412
0230711670 - KWAHINKROM M/A BASIC SCHOOL	184,595			184,595											184,595
0230711671 - KWAMETA M/A KG/PRIMARY	139,807			139,807											139,807



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230711672 - KWESIEDUM M/A BASIC SCHOOL	141,487			141,487											141,487
0230711673 - KYIASE M/A BASIC SCHOOL	151,183			151,183											151,183
0230711674 - NANA KWAME ESSOUN MEM M/A KG/PRIMARY - SANKA	189,708			189,708											189,708
0230711676 - NSADWER MA BASIC	106,452			106,452											106,452
0230711677 - NTRANOA M/A JHS	353,386			353,386											353,386
0230711678 - PERSHIE JIRA AKYINIM M/A BASIC	218,341			218,341											218,341
0230711679 - SAAMAN BERASI BASIC SCHOOL	198,126			198,126											198,126
0230711680 - SAMAN ABOTAR PARK BASIC SCHOOL	119,599			119,599											119,599
0230711681 - SEFWI M/A BASIC SCHOOL	205,146			205,146											205,146
0230711682 - SIMIW M/A BASIC SCHOOL	204,049			204,049											204,049
0230711683 - ST MICHAEL AND ALL ANGELS ANGLICAN JHS	176,517			176,517											176,517
0230711684 - ST. JOHNS CATHOLIC MODEL J.H.S	190,851			190,851											190,851
0230711685 - AYENSUDO M/A BASIC	203,146			203,146											203,146
0230711687 - ABONKO M/A J.H.S	232,737			232,737											232,737
0230711688 - AKOBIMA D/A BASIC SCHOOL	117,856			117,856											117,856
0230711689 - AKRAMAN CATHOLIC BASIC SCHOOL	95,847			95,847											95,847
0230711690 - AL-ZAKIYA ISLAMIC KG/PRIMARY	180,916			180,916											180,916
0230711691 - AMISSAKROM-EKROFUL CATH.BASIC SCHOOL	123,864			123,864											123,864
0230711692 - ANOMABO ANGLICAN J.H.S	201,713			201,713											201,713
0230711693 - ANOMABO CATHOLIC J.H.S	365,486			365,486											365,486
0230711694 - ANOMABO METHODIST BASIC A	215,931			215,931											215,931
0230711695 - ANOMABO METHODIST BASIC SCHOOL B	24,124			24,124											24,124
0230711696 - ASAFORA CATHOLIC BASIC SCHOOL	168,865			168,865											168,865
0230711697 - AYISHA ISLAMIC J.H.S	235,152			235,152											235,152
0230711698 - BAIFIKROM M/A BASIC A SCHOOL	203,908			203,908											203,908
0230711699 - BAIFIKROM M/A BASIC B	212,755			212,755											212,755
0230711700 - BIRIWA METHODIST J.H.S	527,460			527,460											527,460
0230711702 - BURANAMOA M/A BASIC SCHOOL	78,044			78,044											78,044
0230711704 - DOMINASE ANGLICAN BASIC SCHOOL	129,989			129,989											129,989



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0230711705 - DOMINASE M/A BASIC SCHOOL	170,382			170,382											170,382
0230711706 - DUADZE-OPEM M/A BASIC SCHOOL	157,626			157,626											157,626
0230711707 - EDUMADZE D/A PRIMARY/J.H.S B	234,490			234,490											234,490
0230711708 - EDUMADZE M/A A2 BASIC	216,173			216,173											216,173
0230711709 - EDUMADZE M/A PRIMARY/JHS A1	228,900			228,900											228,900
0230711710 - EGUASE ANGLICAN BASIC SCHOOL	167,930			167,930											167,930
0230711711 - EGYAA M/A BASIC SCHOOL	187,343			187,343											187,343
0230711712 - EKURABADZE CATHOLIC BASIC SCHOOL	152,979			152,979											152,979
0230711713 - ESHIRO M/A BASIC SCHOOL	192,043			192,043											192,043
0230711714 - FREEMAN METHODIST BASIC SCHOOL	163,909			163,909											163,909
0230711715 - HINII M/A BASIC SCHOOLS	143,276			143,276											143,276
0230711716 - KOBINA ANSA M/A KG/PRIMARY/J.H.S	250,277			250,277											250,277
0230711718 - KORMANTSE HASOWODZE D/A KG/PRIMARY	159,805			159,805											159,805
0230711719 - KROFU METHODIST BASIC SCHOOL	179,495			179,495											179,495
0230711720 - KUNTU M/A J.H.S	173,996			173,996											173,996
0230711721 - KWAKROM ANGLICAN PRIMARY	118,821			118,821											118,821
0230711722 - KWESIL ANSAH M/A BASIC SCHOOL	136,863			136,863											136,863
0230711723 - KYEAKOR M/A J.H.S	177,757			177,757											177,757
0230711725 - MANKESSIM ALL SOULS ANGLICAN JHS	270,608			270,608											270,608
0230711726 - MANKESSIM CATH. JHS A&B	379,497			379,497											379,497
0230711727 - MANKESSIM M/A A BASIC SCHOOL	213,861			213,861											213,861
0230711728 - MANKESSIM HAMEED ISLAMIC BASIC SCHOOL	215,085			215,085											215,085
0230711729 - MANKESSIM M/A B BASIC SCHOOL	283,563			283,563											283,563
0230711730 - MANKESSIM METHODIST BASIC SCHOOL B	229,919			229,919											229,919
0230711731 - MANKESSIM METHODIST PRIMARY/J.H.S A	259,035			259,035											259,035
0230711732 - MANPONG M/A BASIC SCHOOL	162,796			162,796											162,796
0230711733 - MFANTSIMAN M/A BASIC SCHOOL	234,873			234,873											234,873
0230711734 - MT. ZION METHODIST PRIMARY/J.H.S	223,606			223,606											223,606
0230711735 - EGYIRFA M/A BASIC SCHOOL	96,660			96,660											96,660



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230711736 - NDASIMAN M/A KG/PRIMARY/JHS	139,614			139,614											139,614
0230711737 - NKWANTA CATH. BASIC SCHOOL	194,914			194,914											194,914
0230711738 - NSANFO METHODIST BASIC SCHOOL	162,593			162,593											162,593
0230711739 - OBUADZE BASIC SCHOOL	130,384			130,384											130,384
0230711740 - POMASE M/A BASIC SCHOOL	94,937			94,937											94,937
0230711741 - SALTPOND A.M.E ZION BASIC SCHOOL	195,705			195,705											195,705
0230711742 - SALTPOND ANGLICAN J.H.S	337,072			337,072											337,072
0230711743 - SALTPOND BEACH ROAD M/A BASIC SCHOOL	137,870			137,870											137,870
0230711744 - SALTPOND CATHOLIC BOYS PRIMARY/J.H.S	192,544			192,544											192,544
0230711745 - SALTPOND CATHOLIC GIRLS BASIC SCHOOL	225,665			225,665											225,665
0230711746 - SALTPOND LOWER TOWN M/A BASIC SCHOOL B	296,102			296,102											296,102
0230711747 - SALTPOND METHODIST J.H.S A & B	157,694			157,694											157,694
0230711748 - SALTPOND METHODIST KG/PRIMARY B	36,769			36,769											36,769
0230711750 - T.I AHMADIYYA KG/PRIMARY /J.H.S SALTPOND	179,890			179,890											179,890
0230711751 - TAABOSOM M/A BASIC SCHOOL	63,249			63,249											63,249
0230711752 - TAIDO M/A BASIC	94,738			94,738											94,738
0230711753 - WAAKROM CATHOLIC KG/PRIMARY	173,964			173,964											173,964
0230711754 - YAMORANSA CATHOLIC BASIC SCHOOL	258,001			258,001											258,001
0230711756 - ABANDZE METHODIST B BASIC SCHOOL	197,373			197,373											197,373
0230711757 - ABODOM D/A BASIC SCHOOL	94,427			94,427											94,427
0230711759 - ADADE-KOFI D/A BASIC SCHOOL	51,627			51,627											51,627
0230711760 - ADJETEY-CAMP D/A BASIC SCHOOL	71,834			71,834											71,834
0230711761 - ADUABENG D/A BASIC SCHOOL	235,884			235,884											235,884
0230711762 - ADUGYAA AME ZION BASIC SCHOOL	178,685			178,685											178,685
0230711763 - AFOSUA D/A BASIC SCHOOL	135,878			135,878											135,878
0230711764 - AKLOMAM D/A BASIC SCHOOL	92,971			92,971											92,971
0230711765 - AKWEIKROM D/A KG/PRIMARY	75,893			75,893											75,893
0230711766 - APONAPON BASIC SCHOOL	84,066			84,066											84,066
0230711767 - ASAMOAKROM D/A BASIC SCHOOL	73,424			73,424											73,424



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0230711768 - ASENSUHU-AGAVE D/A BASIC SCHOOL	91,601			91,601											91,601
0230711769 - ASHIRE A.M.E. ZION BASIC SCHOOL	113,095			113,095											113,095
0230711770 - ATEASO D/A KG/PRIMARY	68,888			68,888											68,888
0230711771 - AYEKROM PRESBY D/A BASIC SCHOOL	75,963			75,963											75,963
0230711773 - AYIASE-BEPOBENG UNITED D/A J.H.S	210,489			210,489											210,489
0230711774 - BEPOBEN A.M.E ZION BASIC	62,245			62,245											62,245
0230711775 - BIMPONG-EGYA D/A JHS	129,961			129,961											129,961
0230711776 - BIMPONGSO D/A BASIC SCHOOL	71,170			71,170											71,170
0230711777 - BONSAHO D/A BASIC SCHOOL	104,809			104,809											104,809
0230711778 - BROFOYEDUR D/A BASIC SCHOOL	76,046			76,046											76,046
0230711779 - DARMANG D/A BASIC SCHOOL	171,847			171,847											171,847
0230711780 - DENYASE D/A BASIC SCHOOL	70,628			70,628											70,628
0230711781 - HASOWODZE BASIC SCHOOL	66,184			66,184											66,184
0230711782 - JUABEN D/A BASIC SCHOOL	121,645			121,645											121,645
0230711783 - KAYIREKU D/A J.H.S	124,300			124,300											124,300
0230711784 - KENKUASE D/A BASIC SCHOOL	71,211			71,211											71,211
0230711785 - KYEABOSO BASIC SCHOOL	110,386			110,386											110,386
0230711786 - KYIRENKUM D/A BASIC SCHOOL	105,040			105,040											105,040
0230711787 - MAMPOMA D/A J.H.S A&B	104,507			104,507											104,507
0230711788 - MAMPONG CATHOLIC PRIMARY/J.H.S A	218,052			218,052											218,052
0230711789 - MINTASO D/A BASIC SCHOOL	88,010			88,010											88,010
0230711791 - MORKWA R/C & D/A BASIC SCHOOL	202,820			202,820											202,820
0230711792 - MOSEASO BASIC SCHOOL	122,886			122,886											122,886
0230711793 - NKWANKYEMASO D/A BASIC SCHOOL	70,496			70,496											70,496
0230711794 - NTAFREWASO D/A BASIC SCHOOL	171,452			171,452											171,452
0230711795 - NTIAMOAKROM D/A BASIC SCHOOL	43,280			43,280											43,280
0230711796 - NUAMAKROM D/A KG/PRIMARY/J H S.	67,016			67,016											67,016
0230711797 - NUAMAKROM PRESBY D/A BASIC SCHOOL	169,143			169,143											169,143
0230711798 - NYENASI RC BASIC SCHOOL A	148,130			148,130											148,130



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0230711799 - OSAM ISLAMIC D/A BASIC	70,955			70,955											70,955
0230711801 - OTUKROM D/A KG/PRIMARY SCHOOL.	86,874			86,874											86,874
0230711802 - PRASO ANGLICAN BASIC	200,018			200,018											200,018
0230711803 - PRASO ANSAARU DEEN D/A BASIC SCHOOL	223,526			223,526											223,526
0230711804 - PRASO D/A J.H.S A&D	367,258			367,258											367,258
0230711805 - PRASO D/A J.H.S B&C	372,843			372,843											372,843
0230711806 - PRASO ISLAMIC BASIC	209,595			209,595											209,595
0230711807 - PRASO MODEL BASIC SCHOOL	247,397			247,397											247,397
0230711808 - SUBRISO D/A BASIC	93,436			93,436											93,436
0230711809 - TOPP BASIC SCHOOL	192,789			192,789											192,789
0230711810 - TSIMTSMHWEE D/A BASIC SCHOOL	38,495			38,495											38,495
0230711811 - TWIFO AGONA D/A BASIC SCHOOL	82,408			82,408											82,408
0230711812 - TWIFO MAMPONG D/A KG & CATHOLIC BASIC	226,502			226,502											226,502
0230711813 - TWIFO NO.9 VILLAGE BASIC SCHOOL	92,782			92,782											92,782
0230711814 - TWIFU NO.1 VILLAGE D/A BASIC SCHOOL	98,664			98,664											98,664
0230711815 - WAMASO CATH BASIC	101,219			101,219											101,219
0230711816 - WAMASO ZION BASIC SCHOOL	74,738			74,738											74,738
0230711817 - CANAAN D/A KG/PRIMARY	73,066			73,066											73,066
0230711818 - TWIFO NYENASI CATHOLIC BASIC B	134,939			134,939											134,939
0230711819 - ABUDUKROM M/A BASIC SCHOOL	110,083			110,083											110,083
0230711820 - ACHIASE CATHOLIC BASIC SCHOOL	128,718			128,718											128,718
0230711821 - ADWUMAM M/A BASIC SCHOOL	139,949			139,949											139,949
0230711822 - AJIMPOMA YAA DAKWAA M/A J.H.S	87,419			87,419											87,419
0230711823 - AKYENKROM M/A BASIC SCHOOL	85,399			85,399											85,399
0230711824 - AMAKYE ANSAH M/A J.H.S	135,648			135,648											135,648
0230711825 - AMISSAKROM M/A BASIC SCHOOL	158,052			158,052											158,052
0230711826 - AMOAFU M/A BASIC SCHOOL	124,303			124,303											124,303
0230711827 - ASMAKROM M/A J.H.S	84,842			84,842											84,842
0230711829 - BUABIN CAMP M/A BASIC SCHOOL	62,896			62,896											62,896



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0230711830 - BUABIN M/A J.H.S	61,851			61,851											61,851
0230711831 - BUABIN METHODIST BASIC SCHOOL	237,218			237,218											237,218
0230711832 - BUABINSO M/A J.H.S	150,770			150,770											150,770
0230711833 - DENKYIRA ASIKUMA CATHOLIC J.H.S	251,683			251,683											251,683
0230711834 - DENKYIRA FOSU M/A J.H.S	63,607			63,607											63,607
0230711835 - DENYASE M/A BASIC SCHOOL	145,990			145,990											145,990
0230711836 - DUNKWA ST. JAMES CATHOLIC BOYS J.H.S	190,733			190,733											190,733
0230711837 - DUNKWA ABESCO M/A BASIC SCHOOL	318,799			318,799											318,799
0230711838 - DUNKWA ANGLICAN J.H.S A,B&C	456,533			456,533											456,533
0230711839 - DUNKWA ANSARU-L-DEEN ISLAMIC BASIC SCHOOL	137,322			137,322											137,322
0230711841 - DUNKWA BOA AMPONSEM M/A J.H.S	341,420			341,420											341,420
0230711842 - DUNKWA CATHOLIC GIRLS J.H.S	226,217			226,217											226,217
0230711843 - DUNKWA CHURCH OF CHRIST M/A J.H.S	516,317			516,317											516,317
0230711844 - DUNKWA GOLDFIELDS M/A J.H.S	315,684			315,684											315,684
0230711845 - DUNKWA KYEREMFEM M/A J.H.S	164,569			164,569											164,569
0230711846 - DUNKWA METHODIST J.H.S	304,393			304,393											304,393
0230711847 - DUNKWA MFUOM M/A J.H.S	293,979			293,979											293,979
0230711848 - DUNKWA PRESBY J.H.S	376,533			376,533											376,533
0230711849 - DUNKWA S.D.A J.H.S	169,024			169,024											169,024
0230711850 - DUNKWA T.I AHMADIYYA BASIC SCHOOL	196,741			196,741											196,741
0230711851 - ESAASE M/A J.H.S	165,289			165,289											165,289
0230711853 - IMBRAIM M/A BASIC SCHOOL	97,379			97,379											97,379
0230711854 - KONA NO.2 M/A KG/PRIMARY	63,601			63,601											63,601
0230711855 - KRAMOKROM M/A BASIC SCHOOL	73,826			73,826											73,826
0230711856 - KUMAKROM M/A BASIC SCHOOL	79,846			79,846											79,846
0230711857 - KWAKUDUM M/A BASIC SCHOOL	94,277			94,277											94,277
0230711858 - KWAMEPRAKROM M/A BASIC SCHOOL	154,840			154,840											154,840
0230711859 - KYEKYEWERE M/A J.H.S	145,164			145,164											145,164
0230711860 - KYEKYEWERE M/A JHS B	129,957			129,957											129,957



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230711861 - KYEKYEWERE METHODIST BASIC SCHOOL	198,413			198,413											198,413
0230711862 - MBRADAN M/A BASIC SCHOOL	176,057			176,057											176,057
0230711863 - MERETWESO M/A BASIC SCHOOL	64,888			64,888											64,888
0230711864 - MORKWA-KONSUA M/A J.H.S	115,432			115,432											115,432
0230711865 - NEW BABIANEHA BASIC SCHOOL	212,377			212,377											212,377
0230711866 - OPONSO CATHOLIC BASIC SCHOOL	121,512			121,512											121,512
0230711867 - POKUKROM NO.1 M/A BASIC SCHOOL	198,338			198,338											198,338
0230711868 - PRAPRABABIDA M/A J.H.S	136,563			136,563											136,563
0230711869 - TEGYAMOSO M/A BASIC SCHOOL	91,384			91,384											91,384
0230711870 - TWIFU KYEBI M/A BASIC	22,551			22,551											22,551
0230711871 - ZION CAMP M/A BASIC SCHOOL	117,902			117,902											117,902
0230711872 - ZION NO.2 M/A BASIC SCHOOL	268,302			268,302											268,302
0230711873 - ZION NO. 1 M/A JHS	93,931			93,931											93,931
0230711874 - ABOANO A.E.D.A BASIC SCHOOL	83,566			83,566											83,566
0230711875 - AMANFUL NO. 1 A.E.D.A. A & B JHS	239,701			239,701											239,701
0230711876 - AGONA ASAFO A.E.D.A A JHS	215,032			215,032											215,032
0230711877 - AGONA ASAFO CATHOLIC BASIC SCHOOL	258,339			258,339											258,339
0230711878 - AGONA ASAFO PRESBY JHS	186,591			186,591											186,591
0230711879 - AGONA NANTIFA A.E.D.A. BASIC SCHOOL	233,573			233,573											233,573
0230711880 - AGONA NKRAN ISLAMIC BASIC SCHOOL.	68,955			68,955											68,955
0230711881 - AKOKOASA AEDA BASIC SCHOOL	123,792			123,792											123,792
0230711882 - AKWAKWAA A.E.D.A BASIC SCHOOL	65,041			65,041											65,041
0230711883 - AMANFUL HOLY QURAN BASIC SCHOOL	174,718			174,718											174,718
0230711884 - ASAFO A.E.D.A. B BASIC	184,087			184,087											184,087
0230711885 - ASAFO A.M.E ZION BASIC SCHOOL	243,198			243,198											243,198
0230711886 - ASAFO S.D.A BASIC SCHOOL	190,872			190,872											190,872
0230711887 - ASAREKWAA AEDA BASIC SCHOOL	135,971			135,971											135,971
0230711888 - DUABONE CATHOLIC BASIC SCHOOL	116,993			116,993											116,993
0230711889 - DUAKWA AEDA J.H.S	247,088			247,088											247,088



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0230711890 - DUAKWA CATHOLIC A&B J.H.S	290,601			290,601											290,601
0230711891 - DUAKWA ISLAMIC BASIC SCHOOL	249,041			249,041											249,041
0230711892 - DUAKWA METHODIST BASIC SCHOOL	185,382			185,382											185,382
0230711893 - DUAKWA PRESBYTERIAN J.H.S	176,001			176,001											176,001
0230711894 - DUAKWA SALVATION PREP./KG/PRIMARY	177,998			177,998											177,998
0230711895 - DUOTU AEDA BASIC SCHOOL	89,303			89,303											89,303
0230711896 - ESUSU NO.1 METHODIST BASIC SCHOOL	154,195			154,195											154,195
0230711897 - FANTE BAWJIASE AEDA BASIC SCHOOL	40,770			40,770											40,770
0230711899 - GYESIKROM A.E.D.A. BASIC SCHOOL	99,378			99,378											99,378
0230711900 - ITIFAQIYA ENGLISH AND ARABIC BASIC SCHOOL	167,947			167,947											167,947
0230711901 - KENYANKOR A.E.D.A J.H.S	112,371			112,371											112,371
0230711902 - KWAME NTSIFUL/FUAWHINA AEDA BASIC SCHOOL	107,603			107,603											107,603
0230711903 - KWANSAKROM A.E.D.A. BASIC SCHOOL	220,103			220,103											220,103
0230711904 - KWANYAKO ANGLICAN BASIC SCHOOL	200,056			200,056											200,056
0230711905 - KWANYAKO CATHOLIC BASIC SCHOOL	209,077			209,077											209,077
0230711906 - KWANYAKO METHODIST BASIC SCHOOL	280,748			280,748											280,748
0230711907 - KWANYAKO PRESBY J.H.S	178,795			178,795											178,795
0230711908 - KWANYAKO S.D.A J.H.S SCHOOL	190,816			190,816											190,816
0230711909 - KWESI PAINTSIL ZION KG/PRIMARY	92,392			92,392											92,392
0230711910 - KWESIKUM AEDA BASIC SCHOOL	101,228			101,228											101,228
0230711911 - KWESITWIKROM A.E.D.A. BASIC SCHOOL	176,109			176,109											176,109
0230711912 - MANGOASE/NKUMKUMSO AEDA BASIC SCHOOL	51,669			51,669											51,669
0230711913 - MANKRONG AEDA J.H.S	119,679			119,679											119,679
0230711914 - MANKRONG JUNCTION AEDA J.H.S	228,153			228,153											228,153
0230711915 - MANKRONG METHODIST BASIC SCHOOL	142,936			142,936											142,936
0230711916 - MANKRONG-JUNCTION NAZIFATU ISLAMIC BASIC SCHOOL	143,685			143,685											143,685
0230711917 - NAMANWORA S.D.A BASIC SCHOOL	135,986			135,986											135,986
0230711918 - NINTA METHODIST BASIC	158,496			158,496											158,496
0230711919 - NSABA A.M.E ZION BASIC SCHOOL	193,689			193,689											193,689



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0230711920 - NSABA CATHOLIC BASIC SCHOOL	205,553			205,553											205,553
0230711921 - NSABA METHODIST BASIC SCHOOL	308,908			308,908											308,908
0230711922 - NSABA PRESBY J.H.S SCHOOL	340,341			340,341											340,341
0230711923 - OBOSOMASE ANGLICAN BASIC SCHOOL	84,330			84,330											84,330
0230711924 - OFOASE A.E.D.A BASIC SCHOOL	70,696			70,696											70,696
0230711925 - OKITSEW-OBRAWAWU AEDA BASIC SCHOOL	167,019			167,019											167,019
0230711927 - SETH OKAI AEDA BASIC SCHOOL	127,675			127,675											127,675
0230711928 - SUROMANYA A.E.D.A. BASIC SCHOOL	100,769			100,769											100,769
0230711930 - AMANFUL NO.2 AEDA BASIC SCHOOL	102,897			102,897											102,897
0230711931 - NSABA ISLAMIC JHS	220,829			220,829											220,829
0230711933 - ABERFUL D/A BASIC SCHOOLS	204,175			204,175											204,175
0230711934 - ADAWUKWAO ROMAN CATHOLIC BASIC SCHOOL	255,028			255,028											255,028
0230711935 - AHENTA D/A A&B J.H.S	471,442			471,442											471,442
0230711937 - AKRAMPA ST. STEPHENS ANGLICAN BASIC SCHOOL	183,312			183,312											183,312
0230711938 - AKUFFUL KRODUA R/C J.H.S	227,499			227,499											227,499
0230711939 - ATWER-BABIANIHA-ODUMASE D/A BASIC SCHOOL	138,355			138,355											138,355
0230711940 - AWUTU AKRABONG D/A J.H.S	219,945			219,945											219,945
0230711941 - AWUTU A.M.E ZION BASIC SCHOOL	409,440			409,440											409,440
0230711943 - AWUTU D/A A&B J.H.S	413,586			413,586											413,586
0230711944 - AWUTU KWAMAN D/A J.H.S	242,672			242,672											242,672
0230711945 - AWUTU SS. PETER & PAUL ANGLICAN J.H.S	222,580			222,580											222,580
0230711946 - AWUTU ST. KILIAN CATHOLIC BASIC SCHOOL	229,751			229,751											229,751
0230711947 - AYENSUAKO D/A J.H.S	155,347			155,347											155,347
0230711948 - AYIRESU D/A BASIC SCHOOL	337,524			337,524											337,524
0230711949 - BAWJIASE ANGLICAN J.H.S A&B	218,972			218,972											218,972
0230711950 - BAWJIASE CATHOLIC BASIC SCHOOL	258,343			258,343											258,343
0230711951 - BAWJIASE D/A J.H.S A,B&C	415,061			415,061											415,061
0230711952 - BAWJIASE METHODIST BASIC A&B SCHOOL	343,316			343,316											343,316
0230711953 - BAWJIASE NURIYA D/A BASIC SCHOOL	171,380			171,380											171,380



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230711954 - BAWJIASE PRESBY. BASIC SCHOOL	217,620			217,620											217,620
0230711955 - BAWJIASE S.D.A A&B J.H.S	422,750			422,750											422,750
0230711956 - BAWJIASE SULTANIYA ISLAMIC BASIC SCHOOL	228,823			228,823											228,823
0230711957 - BEWUANUM ANGLICAN J.H.S	217,055			217,055											217,055
0230711958 - BONSUOKU REV. DR. ERIKSON D/A J.H.S	205,089			205,089											205,089
0230711959 - BONTRASE CATHOLIC BASIC SCHOOL	183,485			183,485											183,485
0230711960 - BONTRASE ST. FRANCIS ANGLICAN BASIC SCHOOL	122,107			122,107											122,107
0230711961 - CHOCHOE ST. JOHNS ANGLICAN BASIC SCHOOL	160,257			160,257											160,257
0230711962 - FIANKO METHODIST BASIC SCHOOL	193,887			193,887											193,887
0230711963 - JEI-KRODUA ANGLICAN J.H.S	414,389			414,389											414,389
0230711965 - KOFI ANSAH D/A BASIC SCHOOL	113,446			113,446											113,446
0230711966 - MAYENDA D/A KG/PRIMARY/SDA JHS	123,811			123,811											123,811
0230711967 - MFAFO D/A BASIC SCHOOL	187,047			187,047											187,047
0230711968 - NYARKOKWAA BASIC SCHOOL	200,004			200,004											200,004
0230711969 - OBRACHIRE D/A J.H.S A&B	314,302			314,302											314,302
0230711970 - ODOTOM/AKUBRIFA S.D.A BASIC SCHOOL	202,713			202,713											202,713
0230711971 - OFADAA METHODIST J.H.S	139,593			139,593											139,593
0230711972 - OFASO METHODIST BASIC	142,401			142,401											142,401
0230711973 - OKWABENA S.D.A BASIC SCHOOL	226,463			226,463											226,463
0230711974 - OKWAMPA ST. MARY CATHOLIC BASIC SCHOOL	243,523			243,523											243,523
0230711975 - OPEMBO ST. FRANCIS ANGLICAN BASIC SCHOOL	384,410			384,410											384,410
0230711976 - OSAE KRODUA ANGLICAN PRIMARY/J.H.S	164,246			164,246											164,246
0230711977 - PAPAASE ST. PETERS CATHOLIC BASIC SCHOOLS	365,450			365,450											365,450
0230711978 - PENIM D/A BASIC SCHOOL	150,274			150,274											150,274
0230711979 - PETUDUASE T.I AHMADIYYA BASIC SCHOOL	206,242			206,242											206,242
0230711980 - SENYA A.M.E ZION BASIC SCHOOL	281,942			281,942											281,942
0230711981 - SENYA A.M.E ZION C BASIC	222,630			222,630											222,630
0230711982 - SENYA D/A J.H.S A&B	248,696			248,696											248,696
0230711983 - SENYA METHODIST J.H.S A&B	269,327			269,327											269,327



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230711984 - SENYA MOTHER THERESA SCHOOL FOR GIRLS BASIC SCHOOL	207,043			207,043											207,043
0230711985 - SENYA SALVATION ARMY BASIC SCHOOL	166,694			166,694											166,694
0230711986 - SENYA ST. ANTHONY CATHOLIC BASIC SCHOOL	262,331			262,331											262,331
0230711987 - TOPIASE D/A BASIC SCHOOL	179,095			179,095											179,095
0230711988 - MFADWEN-NKODUM ST. ANNS ANGLICAN BASIC SCHOOL	148,745			148,745											148,745
0230711989 - ABOSO-BENSO A.M.E ZION BASIC SCHOOL	493,419			493,419											493,419
0230711990 - ABOSO-BENSO D/A BASIC SCHOOL C	282,990			282,990											282,990
0230711991 - ABOSO-BENSO D/A J.H.S A	376,072			376,072											376,072
0230711992 - ABOSO-BENSO D/A J.H.S B	250,909			250,909											250,909
0230711993 - ACHIASE METHODIST BASIC SCHOOL	226,421			226,421											226,421
0230711994 - ACHIASE/BESEADZE D/A J.H.S	226,206			226,206											226,206
0230711995 - ADZINTEM D/A BASIC SCHOOL, POTSIN	146,995			146,995											146,995
0230711996 - AFRANSI D/A J.H.S A&B	386,077			386,077											386,077
0230711997 - AFRANSI ZION BASIC SCHOOL	143,826			143,826											143,826
0230711998 - AKOTSI A.M.E ZION J.H.S SCHOOL	195,190			195,190											195,190
0230711999 - AKROPONG NO.2 S.D.A KG/PRIMARY& BASIC	316,978			316,978											316,978
0230712001 - AKWAMU ZION D/A BASIC SCHOOL	277,674			277,674											277,674
0230712002 - AYENSUADZE PRESBY BASIC SCHOOL	109,793			109,793											109,793
0230712003 - BROFOYEDUR / MANGOASE D/A BASIC SCHOOL	240,503			240,503											240,503
0230712004 - BROFOYEDUR D/A J.H.S	225,027			225,027											225,027
0230712005 - DAHOM D/A BASIC	176,624			176,624											176,624
0230712006 - DAMPASE D/A BASIC SCHOOL	245,694			245,694											245,694
0230712007 - DOMINASE METHODIST BASIC SCHOOL	147,181			147,181											147,181
0230712008 - EKWAMKROM METHODIST J.H.S	328,330			328,330											328,330
0230712009 - EKWAMKROM S.D.A BASIC SCHOOL	235,837			235,837											235,837
0230712010 - ESIKUMA METHODIST BASIC SCHOOL	181,113			181,113											181,113
0230712011 - FETTEH CHURCH OF CHRIST D/A BASIC SCHOOL	213,585			213,585											213,585
0230712012 - FETTEH D/A J.H.S A&B	227,261			227,261											227,261
0230712013 - FETTEH DAWSON MEMORIAL S.D.A BASIC, OJOBI	205,261			205,261											205,261



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230712014 - FETTEH-KAKRABA S.D.A BASIC SCHOOL	439,686			439,686											439,686
0230712015 - GOMOA JUKWA D/A J.H.S	283,715			283,715											283,715
0230712016 - GOMOA LOME D/A MUSLIM BASIC SCHOOL	168,431			168,431											168,431
0230712017 - GOMOA OBUASI D/A J.H.S	235,420			235,420											235,420
0230712018 - GOMOA OBUASI PRESBY BASIC SCHOOL	310,779			310,779											310,779
0230712019 - GYAMAN D/A A&B JHS	323,054			323,054											323,054
0230712020 - KWAME ADWER D/A KG/PRIMARY/JHS	134,003			134,003											134,003
0230712021 - KWEIKROM BASIC SCHOOL	109,076			109,076											109,076
0230712022 - MANSO NO.1 D/A BASIC SCHOOL	215,918			215,918											215,918
0230712023 - MPOTA-MANPONG-ADAWUKWAA D/A BASIC SCHOOL	253,685			253,685											253,685
0230712024 - NEW NYANYANO KOJO-OU D/A JHS	511,346			511,346											511,346
0230712025 - NYANYANO D/A A&B J.H.S	517,337			517,337											517,337
0230712026 - NYANYANO KAKRABA A.M.E ZION A BASIC SCHOOL	361,559			361,559											361,559
0230712027 - NYANYANO KAKRABA AME ZION B BASIC SCHOOL.	361,723			361,723											361,723
0230712028 - NYANYANO METHODIST BASIC SCHOOL	370,387			370,387											370,387
0230712029 - OFASO ANGLICAN BASIC SCHOOL	133,917			133,917											133,917
0230712030 - OJOBI D/A BASIC A	325,088			325,088											325,088
0230712031 - OJOBI D/A BASIC B	288,217			288,217											288,217
0230712032 - OKYEREKO METHODIST J.H.S	186,791			186,791											186,791
0230712033 - OSAMKROM D/A BASIC SCHOOL	204,558			204,558											204,558
0230712034 - PANFOKROM METHODIST PRIMARY AND D/A JHS	138,747			138,747											138,747
0230712035 - POTSIN D/A J.H.S	333,952			333,952											333,952
0230712036 - ST. GREGORY CATHOLIC BASIC SCHOOL, GOMOA BUDUBURAM	576,878			576,878											576,878
0230712037 - ANAPANSU/KOBINANDOH D/A PRY. SCHOOL	155,485			155,485											155,485
0230712038 - DABANYIN D/A BASIC	281,002			281,002											281,002
0230712039 - ADEADE/ESSUADEI D/A JHS	88,442			88,442											88,442
0230712040 - AGONA-PORT D/A BASIC SCHOOL	149,618			149,618											149,618
0230712041 - AKWABOSO D/A J.H.S	112,805			112,805											112,805
0230712042 - AMENASE D/A BASIC SCHOOL	87,392			87,392											87,392



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230712043 - AMOBAKA D/A BASIC SCHOOL	118,590			118,590											118,590
0230712044 - AMPABENA-BETENASI D/A BASIC SCHOOL	100,203			100,203											100,203
0230712045 - ANAEKROM D/A J.H.S	135,610			135,610											135,610
0230712046 - ANWIANWIA D/A BASIC SCHOOL	144,621			144,621											144,621
0230712047 - AYANFURI CATHOLIC BASIC SCHOOL	200,485			200,485											200,485
0230712048 - AYANFURI D/A J.H.S	191,657			191,657											191,657
0230712049 - AYANFURI METHODIST BASIC SCHOOL	154,670			154,670											154,670
0230712050 - BESEASE D/A BASIC SCHOOL	125,778			125,778											125,778
0230712051 - BETHLEHEM D/A J.H.S	65,235			65,235											65,235
0230712052 - BREMAN/BROFOYEDUR ANGLICAN BASIC SCHOOL	148,568			148,568											148,568
0230712053 - DANKWAKROM D/A J.H.S	108,762			108,762											108,762
0230712054 - DENKYIRA GYAMAN D/A J.H.S	132,084			132,084											132,084
0230712055 - DIASO ANG. BASIC SCHOOL	197,063			197,063											197,063
0230712056 - DIASO CATHOLIC J.H.S	141,627			141,627											141,627
0230712057 - DIASO D/A BASIC SCHOOL	161,888			161,888											161,888
0230712058 - DIASO METHODIST BASIC SCHOOL	137,137			137,137											137,137
0230712059 - DOMENASI TUMANTUMAN D/A J.H.S	121,182			121,182											121,182
0230712060 - DOMINASE MARFO MEMORIAL ANGLICAN BASIC SCHOOL	173,151			173,151											173,151
0230712061 - MODASO ANGLICAN KG/PRIMARY/JHS	154,469			154,469											154,469
0230712062 - MODASO CATHOLIC BASIC SCHOOL	134,195			134,195											134,195
0230712063 - MODASO D/A BASIC SCHOOL	129,718			129,718											129,718
0230712064 - NEW OBUASI ANGLICAN BASIC SCHOOL	88,983			88,983											88,983
0230712065 - NEW OBUASI CATHOLIC BASIC SCHOOL	85,399			85,399											85,399
0230712066 - NKOTUMSO D/A J.H.S	102,035			102,035											102,035
0230712067 - NKROFUL ANGLICAN BASIC SCHOOL	117,799			117,799											117,799
0230712068 - NKRONUA D/A BASIC SCHOOL	114,171			114,171											114,171
0230712069 - NTOM ANGLICAN BASIC SCHOOL	88,991			88,991											88,991
0230712070 - NTOM CATHOLIC BASIC SCHOOL	89,575			89,575											89,575
0230712071 - NYINAWUSU D/A J.H.S	97,791			97,791											97,791



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230712072 - SUBIN HILL ANGLICAN JHS.	139,469			139,469											139,469
0230712073 - TREPOSO D/A BASIC SCHOOL	133,232			133,232											133,232
0230712074 - JAMESO- NKWANTA D/A JHS	124,117			124,117											124,117
0230712075 - DOMENASI METHODIST BASIC SCHOOL	104,742			104,742											104,742
0230712076 - NTOM D/A BASIC SCHOOL	121,447			121,447											121,447
0230712077 - ABORA D/A BASIC SCHOOL	126,727			126,727											126,727
0230712078 - AMEYAW D/A BASIC SCHOOL	137,925			137,925											137,925
0230712079 - FOBINSO D/A BASIC SCHOOL	136,806			136,806											136,806
0230712080 - AKWELEY NKWANTA ST. MARYS ANGLICAN J.H.S	701,392			701,392											701,392
0230712081 - AKWELEY NKWANTA ST. MARYS ANGLICAN J.H.S C, D & F	598,470			598,470											598,470
0230712082 - AMUZUKORPE REAL FAITH MISSION M/A BASIC SCHOOL	436,875			436,875											436,875
0230712083 - KASOA BANAT ABDALLAH ACADEMY BASIC SCHOOL B	260,484			260,484											260,484
0230712084 - KASOA BANAT ABDALLAH ACADEMYBASIC A	299,813			299,813											299,813
0230712085 - KASOA ISLAMIC RESEARCH BASIC SCHOOL	257,182			257,182											257,182
0230712086 - KASOA METHODIST KG/PRIMARY A&B BASIC SCHOOL	404,649			404,649											404,649
0230712089 - KASOA ST. MARTHAS CATHOLIC BASIC SCHOOL A&B	469,042			469,042											469,042
0230712090 - ODUPONGKPEHE A.M.E ZION JUNIOR HIGH SCHOOL A/B/C	878,537			878,537											878,537
0230712092 - OFAAKOR D/A J.H.S A	571,562			571,562											571,562
0230712093 - OFAAKOR D/A J.H.S B & D	511,520			511,520											511,520
0230712094 - OFAAKOR NAHADATU ISLAMIC BASIC SCHOOL	216,294			216,294											216,294
0230712095 - OPEIKUMA KUMBE KG/PRIMARY SCHOOL	222,085			222,085											222,085
0230712097 - SHEIKH DR. USMANU SHARUBUTU ISLAMIC COMPLEX	222,975			222,975											222,975
0230712098 - ZAKARIKORPE SDA BASIC SCHOOL	295,100			295,100											295,100
0230712099 - SALMANIYA ISLAMIC JHS	637,856			637,856											637,856
0230712100 - ALL SAINTS ANGLICAN PRIMARY SCHOOL	158,131			158,131											158,131
0230712102 - EMMANUEL PRESBY J. H.S	382,117			382,117											382,117
0230712103 - ABOR METHODIST BASIC	151,067			151,067											151,067
0230712104 - ADANSI METHODIST BASIC SCHOOL	107,068			107,068											107,068
0230712105 - AKWAKROM D/A BASIC SCHOOL	135,754			135,754											135,754



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0230712107 - ARKRA METH. BASIC	120,007			120,007											120,007
0230712108 - ASAAFA METHODIST BASIC SCHOOL	110,507			110,507											110,507
0230712109 - ASAMAN-BUADUKWAA M/A BASIC SCHOOL	158,363			158,363											158,363
0230712111 - ATTAKWAA T.J AHMADIYYA BASIC SCHOOL	170,137			170,137											170,137
0230712112 - ATWA/EBUAKWA D/A J.H.S	233,318			233,318											233,318
0230712113 - DUNKWA-ABONTSEN D/A BASIC SCHOOL	150,734			150,734											150,734
0230712114 - EBIRAM METH. BASIC SCHOOL	142,746			142,746											142,746
0230712115 - EDUMAFI CATHOLIC BASIC	115,922			115,922											115,922
0230712116 - EGYANKWA OWUYA D/A BASIC SCHOOL	148,818			148,818											148,818
0230712117 - EKRAWFO T. I. AHMADIYYA BASIC SCHOOL	164,605			164,605											164,605
0230712118 - EKUMFI ABAKA METHODIST KG/PRIMARY/JHS	115,221			115,221											115,221
0230712120 - EKUMFI TECHIMAN ISLAMIC BASIC SCHOOL	122,142			122,142											122,142
0230712121 - EKUMPOANO CATHOLIC BASIC SCHOOL	111,805			111,805											111,805
0230712122 - ENGOW METHODIST KG/PRIMARY	100,359			100,359											100,359
0230712124 - ESSUEHYIA D/A J.H.S	182,519			182,519											182,519
0230712126 - EYISAM AL-TAQWAH ISLAMIC BASIC SCHOOL	147,437			147,437											147,437
0230712127 - EYISAM METH. BASIC SCHOOL	158,264			158,264											158,264
0230712128 - GYINANKOMA CATHOLIC BASIC SCHOOL	111,016			111,016											111,016
0230712129 - IMMUNA CATHOLIC PRIMARY, KG & JHS	49,967			49,967											49,967
0230712130 - NANABEN JHS	146,715			146,715											146,715
0230712131 - NARKWA D/A J.H.S	140,487			140,487											140,487
0230712132 - NARKWA METHODIST BASIC	132,214			132,214											132,214
0230712134 - OTABANADZE D/A BASIC SCHOOL	153,381			153,381											153,381
0230712135 - OTUAM METH. BASIC SCHOOL	120,143			120,143											120,143
0230712136 - OTUAM T.I AHMADIYYA BASIC SCHOOL	128,699			128,699											128,699
0230712137 - SRAFA ABOANO M/A PRIMARY/J.H.S SCHOOL	93,424			93,424											93,424
0230712138 - SRAFA IMMUNA ISLAMIC SCHOOL /KG/PRIVY/JHS	175,447			175,447											175,447
0230712139 - SRAFA WESLEY COMMUNITY BASIC SCHOOL	108,919			108,919											108,919
0230712140 - SUPRUDO METHODIST KG/PRIMARY	156,763			156,763											156,763



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0230712141 - TWA-DUNKWA M/A JHS	137,439			137,439											137,439
0230712142 - EKOTI D/A JHS	134,271			134,271											134,271
0230712145 - AFEASO D/A BASIC SOCHOOL	84,532			84,532											84,532
0230712146 - AMPENKRO D/A BASIC SCHOOL	235,647			235,647											235,647
0230712147 - ARMA/KWAMOANO D/A BASIC SCHOOL	207,761			207,761											207,761
0230712149 - ATWEREBOANDA D/A BASIC SCHOOL	153,252			153,252											153,252
0230712172 - NYAMEBEKYERE D/A BASIC SCHOOL (BASIC) SCHOOL	147,409			147,409											147,409
0230712174 - PEPEKROM D/A KG - PRIMARY	125,440			125,440											125,440
0230712175 - SOMNYAMEKODUR D/A KG/PRIMARY SCHOOL	95,179			95,179											95,179
0230712179 - WAWASE BASIC SCHOOL	313,814			313,814											313,814
0230712182 - BOBI ANTHONY A M E ZION BASIC	72,412			72,412											72,412
0230712184 - ANKAAKO R/C BASIC SCHOOL	172,899			172,899											172,899
0230712185 - GYANKOBO D/A BASIC SCHOOL	180,822			180,822											180,822
0230716 - Western	144,688,999			144,688,999											144,688,999
0230716054 - ABENABENA D/A PRIMARY & KG	20,729			20,729											20,729
0230716055 - ABENESO D/A BASIC SCHOOL	61,152			61,152											61,152
0230716056 - ABESEWA-GYAMAN R/C PRIMARY	85,046			85,046											85,046
0230716057 - ABROKYIRE KROBO D/A J.H.S	113,158			113,158											113,158
0230716058 - ADAAMANSO D/A J . H . S	124,414			124,414											124,414
0230716060 - AFRANSIE D/A A J.H.S	78,420			78,420											78,420
0230716061 - AFRANSIE D/A B J.H.S	119,082			119,082											119,082
0230716062 - AKODAAKROM D/A KG/PRIMARY	24,124			24,124											24,124
0230716063 - AMENFIMAN MODEL J.H.S.	182,540			182,540											182,540
0230716065 - ANKONSIA METHODIST KG/PRIMARY/D/A J H S	96,006			96,006											96,006
0230716066 - APPIAKROM D/A J.H.S	61,146			61,146											61,146
0230716067 - ASESANSU D/A J.H.S	75,348			75,348											75,348
0230716070 - ASUNDUA D/A J.H.S	76,069			76,069											76,069
0230716071 - ASUOGYA KROBO BASIC SCHOOL	40,083			40,083											40,083
0230716072 - BABIANIHA D/A BASIC SCHOOL	21,439			21,439											21,439



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230716073 - BASSANYIN III MODEL BASIC SCHOOL	166,555			166,555											166,555
0230716074 - BAWDIE D/A KG/J.H.S	96,543			96,543											96,543
0230716075 - BISAKROM GYEDUA D/A J.H.S	64,032			64,032											64,032
0230716077 - DAWURAMPONG ENGLISH/ARABIC J.H.S	73,445			73,445											73,445
0230716078 - DAWURANPONG D/A J.H.S	116,168			116,168											116,168
0230716079 - DJORBOAKROM D/A J.H.S	89,371			89,371											89,371
0230716080 - DOKOTO JUNCTION D/A BASIC SCHOOL	36,400			36,400											36,400
0230716081 - DOMIABRA D/A J.H.S	79,006			79,006											79,006
0230716083 - JAPA D/A J.H.S	245,480			245,480											245,480
0230716084 - JUKWA-MPATASIE D/A J.H.S	111,783			111,783											111,783
0230716085 - MARFOKROM D/A J.H.S	67,633			67,633											67,633
0230716086 - NANANKO D/A J.H.S	100,702			100,702											100,702
0230716087 - NEW-ABOI D/A KG/PRIMARY	88,644			88,644											88,644
0230716090 - OPON VALLEY CATHOLIC J.H.S	76,720			76,720											76,720
0230716091 - OPONVALLE D/A J.H.S	119,809			119,809											119,809
0230716092 - POWUAKO D/A J.H.S	77,743			77,743											77,743
0230716094 - RIIS PRESBY MODEL PRIMARY/J.H.S	104,131			104,131											104,131
0230716095 - SUNYENSO D/A J.H.S	57,596			57,596											57,596
0230716096 - TAMAKLOE D/A J.H.S	65,605			65,605											65,605
0230716097 - WANTRAM D/A J.H.S	123,699			123,699											123,699
0230716098 - WASA AKROPONG D/ A J. H. S.	207,953			207,953											207,953
0230716099 - WASA AKROPONG ARABIC/ENGLISH KG/PRIMARY	104,425			104,425											104,425
0230716100 - WASA AKROPONG CATHOLIC BASIC SCHOOL	20,041			20,041											20,041
0230716101 - WASA ASIKUMA D/A J.H.S	73,050			73,050											73,050
0230716102 - WASA DOMPOASE D/A J.H.S	41,457			41,457											41,457
0230716104 - WASA NSUAEM NO.2 D/A J.H.S	154,687			154,687											154,687
0230716105 - WASA SAA D/A A J.H.S	111,072			111,072											111,072
0230716106 - WASA SAA D/A J.H.S B	93,337			93,337											93,337
0230716107 - WASA SAAMANG D/A J.H.S	155,162			155,162											155,162



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230716108 - WUWUSO-DARMANG D/A J.H.S	129,789			129,789											129,789
0230716109 - NSUAEM NO. 1 D/A JHS	74,034			74,034											74,034
0230716110 - ABOI-FIE D/A J.H.S	138,211			138,211											138,211
0230716111 - AMUAKU D/A J.H.S	97,443			97,443											97,443
0230716112 - ANWIAM D/A BASIC	42,168			42,168											42,168
0230716113 - ASANCO MODEL BASIC	276,287			276,287											276,287
0230716114 - ASANKRAN BREMAN CATH. J.H.S	137,646			137,646											137,646
0230716115 - ASANKRAN ODA D/A J.H.S	119,330			119,330											119,330
0230716116 - ASANKRAN SAA D/A J.H.S	120,383			120,383											120,383
0230716117 - ASANKRAN-BREMAN D/A J.H.S	138,422			138,422											138,422
0230716118 - ASANKRANGWA ALHAJI TOPPO MEMORIAL BASIC SCHOOL	123,167			123,167											123,167
0230716119 - ASANKRANGWA BUADUM D/A BASIC	213,468			213,468											213,468
0230716120 - ASANKRANGWA CATHOLIC J.H.S	152,987			152,987											152,987
0230716121 - ASANKRANGWA D/A J.H.S	136,009			136,009											136,009
0230716122 - ASANKRANGWA METHODIST BASIC SCHOOL	164,789			164,789											164,789
0230716123 - ASANKRAN-MOSEASO D/A BASIC	156,045			156,045											156,045
0230716124 - ASANKRAN-MOSEASO R/C BASIC	133,481			133,481											133,481
0230716125 - ASUOHYIAM D/A BASIC	72,813			72,813											72,813
0230716126 - ATTOBRAKROM D/A J.H.S	118,177			118,177											118,177
0230716127 - AYENSUKROM D/A BASIC	46,733			46,733											46,733
0230716128 - BENA-NKWANTA S.D.A BASIC SCHOOL	118,317			118,317											118,317
0230716129 - BISAASO PRESBYTERIAN J.H.S	99,000			99,000											99,000
0230716130 - FORDJOURKROM D/A BASIC	90,262			90,262											90,262
0230716131 - GONUOKROM D/A J.H.S	70,793			70,793											70,793
0230716132 - GRAVEL-YARD D/A BASIC	42,162			42,162											42,162
0230716133 - GYAMAN D/A BASIC	123,277			123,277											123,277
0230716134 - KAMASO D/A J.H.S	108,946			108,946											108,946
0230716135 - KOKOASE D/A BASIC	41,852			41,852											41,852
0230716136 - KWABENG D/A J.H.S	120,985			120,985											120,985



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230716137 - KWABENG R/C JUNIOR HIGH SCHOOL	102,546			102,546											102,546
0230716138 - KWAMENSA T.I AHMADIYYA BASIC SCHOOL	103,843			103,843											103,843
0230716139 - MUMUNI CAMP D/A J.H.S	137,941			137,941											137,941
0230716140 - NKWANTA BEMPONG MEMORIAL D/A J.H.S	92,634			92,634											92,634
0230716141 - OHIAMATUO D/A J.H.S	79,875			79,875											79,875
0230716143 - PATAKRO D/A JHS	65,605			65,605											65,605
0230716144 - SAMREBOI A.T.&P J.H.S	407,951			407,951											407,951
0230716145 - SAMREBOI CATHOLIC J.H.S	125,773			125,773											125,773
0230716146 - SAMREBOI D/A BASIC	123,504			123,504											123,504
0230716147 - SAMREBOI ST. MONICAS ANGLICAN J.H.S	256,314			256,314											256,314
0230716148 - WASA DUNKWA ANGLICAN BASIC	143,864			143,864											143,864
0230716149 - WASA DUNKWA D/A J.H.S	149,974			149,974											149,974
0230716150 - WASEMA CAMP ENGLISH/ARABIC J.H.S	69,008			69,008											69,008
0230716151 - WOMAN-NO-GOOD D/A BASIC	60,164			60,164											60,164
0230716152 - YIRASE D/AJ.H.S	132,493			132,493											132,493
0230716215 - ADJOAFUA D/A J.H.S A	66,911			66,911											66,911
0230716216 - ADJOAFUA E/A JHS	99,742			99,742											99,742
0230716217 - ADJUAFUA D/A J.H.S B	134,900			134,900											134,900
0230716218 - AMOAKROM E/A J.H.S	104,706			104,706											104,706
0230716219 - ASANTEMAN D/A J.H.S	69,429			69,429											69,429
0230716220 - ASUONTAA D/A J.H.S	127,620			127,620											127,620
0230716221 - ASUOPIRI D/C PRIMARY	65,178			65,178											65,178
0230716222 - BIA NATIONAL PARK D/A J.H.S	137,077			137,077											137,077
0230716224 - DEBISO D/A J.H.S A	119,517			119,517											119,517
0230716225 - DEBISO D/A J.H.S B	127,487			127,487											127,487
0230716226 - DEBISO LAMPLIGHTER COMMUNITY ACADEMY JHS	111,481			111,481											111,481
0230716228 - ELLUOKROM D/C J.H.S	155,116			155,116											155,116
0230716229 - ESSAM D/A J.H.S	135,291			135,291											135,291
0230716231 - GYAENKONTABUO D/A KG/PRIMARY/JHS	69,809			69,809											69,809



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230716232 - KANKYIABO (PAPASE) D/A J.H.S	115,983			115,983											115,983
0230716233 - KOJOABA D/A J.H.S	113,456			113,456											113,456
0230716234 - KRAMOKROM D/A J.H.S	134,762			134,762											134,762
0230716235 - KROBOMAN D/A JHS	46,974			46,974											46,974
0230716236 - KWAMEBIKROM D/A JHS B	178,501			178,501											178,501
0230716237 - KWAMEBIKROM D/A J.H.S A	120,957			120,957											120,957
0230716238 - KWAMETAWIAKROM D/A J.H.S	163,189			163,189											163,189
0230716239 - MFANTSEMAN D/A J.H.S	119,332			119,332											119,332
0230716240 - NANA ASIAMAH MODEL J.H.S	200,521			200,521											200,521
0230716241 - NEW ABESIM D/A J.H.S	88,734			88,734											88,734
0230716242 - NEW AGOGO D/A J.H.S	49,282			49,282											49,282
0230716243 - NEW BOINZAN D/A J.H.S	41,852			41,852											41,852
0230716244 - NEW PAPASE PRESBY J.H.S	102,570			102,570											102,570
0230716245 - NEW-BOINZAN ENGLISH/ARABIC J.H.S	131,392			131,392											131,392
0230716246 - NSOWAKROM D/A J.H.S	57,808			57,808											57,808
0230716247 - NTONSUE D/A J.H.S	91,816			91,816											91,816
0230716248 - OSEIKOJOKROM D/C BROTHERHOOD J.H.S	123,837			123,837											123,837
0230716249 - OSEIKOJOKROM D/A J.H.S	100,963			100,963											100,963
0230716250 - OSEIKOJOKROM ISLAMIC J.H.S	121,264			121,264											121,264
0230716253 - PILLAR 34 D/A JHS	105,510			105,510											105,510
0230716254 - TEACHER AMANKWAHKROM D/A JHS	82,568			82,568											82,568
0230716255 - TIGARE NKWANTA D/A JHS	74,953			74,953											74,953
0230716256 - YAWMATWA D/C J.H.S. A	19,053			19,053											19,053
0230716257 - YAWMATWA D/A JHS B	128,237			128,237											128,237
0230716258 - YAWMATWA ENG/ARABIC J.H.S	70,303			70,303											70,303
0230716259 - YAWMATWA PRESBY J.H.S	104,586			104,586											104,586
0230716260 - YAWMATWA-NKWANTA D/C J.H.S	115,382			115,382											115,382
0230716261 - YEREPEMSO D/A J.H.S	121,905			121,905											121,905
0230716262 - DEBISO D/A JHS C	62,896			62,896											62,896



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230716263 - ISRAEL D/A JHS	100,691			100,691											100,691
0230716264 - ASUONTAA R/C JHS	131,854			131,854											131,854
0230716265 - SULEMAN E/A JUNIOR HIGH SCHOOL	101,020			101,020											101,020
0230716266 - KWASI NKUMAH D/A JHS	20,729			20,729											20,729
0230716269 - ABODUABO D/A BASIC	199,095			199,095											199,095
0230716270 - ACKAASO C D/A J.H.S	349,317			349,317											349,317
0230716271 - ADIEMBRA A D/A KG/PRIMARY	199,435			199,435											199,435
0230716274 - ADUKROM D/A BASIC	224,426			224,426											224,426
0230716276 - AFAMU D/A BASIC	247,475			247,475											247,475
0230716277 - ANHWIASO D/A J.H.S	215,752			215,752											215,752
0230716278 - ANHWIASO METHODIST J.H.S	231,293			231,293											231,293
0230716279 - ANHWIASO RILEY-POKU ANGLICAN BASIC	219,196			219,196											219,196
0230716280 - ANKRA-MUANO D/A J.H.S	222,734			222,734											222,734
0230716281 - ANYINASIE D/A J.H.S	148,827			148,827											148,827
0230716283 - ASEMPANAYE D/A J.H.S	209,182			209,182											209,182
0230716284 - ASHIAM D/A J.H.S	143,489			143,489											143,489
0230716285 - ATTRONSU D/A J.H.S	208,194			208,194											208,194
0230716286 - AWASO CATH BASIC	194,361			194,361											194,361
0230716287 - AWASO D/A J.H.S	227,409			227,409											227,409
0230716288 - AWASO PRESBY BASIC	254,248			254,248											254,248
0230716290 - BASSENGELE D/A JHS	182,212			182,212											182,212
0230716291 - BETHLEHEM UNITED D/A J.H.S	221,040			221,040											221,040
0230716292 - BIBIANI AGBL JHS	248,953			248,953											248,953
0230716293 - BIBIANI ANSARU-DEEN BASIC	206,754			206,754											206,754
0230716294 - BIBIANI CATHOLIC J.H.S A	444,861			444,861											444,861
0230716295 - BIBIANI CATHOLIC J.H.S B	298,091			298,091											298,091
0230716297 - BIBIANI D/A A J.H.S	747,901			747,901											747,901
0230716299 - BIBIANI D/A C J.H.S	327,158			327,158											327,158
0230716300 - BIBIANI METHODIST J.H.S	250,947			250,947											250,947



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0230716301 - BIBIANI OLD TOWN D/A J.H.S	250,387			250,387											250,387
0230716302 - BIBIANI PRESBY J.H.S	394,599			394,599											394,599
0230716303 - BIBIANI S.D.A J.H.S	237,369			237,369											237,369
0230716304 - CHINE D/A BASIC	176,000			176,000											176,000
0230716306 - DEBISO D/A J.H.S	175,331			175,331											175,331
0230716307 - DOMINIBO NO.2 D/A J.H.S	407,772			407,772											407,772
0230716309 - KANASO D/A J.H.S	241,176			241,176											241,176
0230716310 - KOJINA A D/A J.H.S	255,440			255,440											255,440
0230716311 - KUNKUNSO D/A J.H.S	172,595			172,595											172,595
0230716312 - KWAMEKROM D/A J.H.S	288,164			288,164											288,164
0230716315 - MPENKRO D/A J.H.S	154,671			154,671											154,671
0230716317 - NAMBRO JUNIOR HIGH SCHOOL	164,412			164,412											164,412
0230716321 - NTAKAM D/A J.H.S	167,678			167,678											167,678
0230716322 - NZEMA-NKWANTA D/A BASIC	224,196			224,196											224,196
0230716323 - PATABOSO D/A J. H. S	194,068			194,068											194,068
0230716325 - SEFWI BEKWAI D/A J.H.S	173,137			173,137											173,137
0230716326 - SEFWI BEKWAI METHODIST J.H.S	277,636			277,636											277,636
0230716328 - SEFWI-BEKWAI CATHOLIC A J.H.S	472,478			472,478											472,478
0230716329 - SORANO B D/A JHS	216,336			216,336											216,336
0230716330 - SUBIRI D/A J.H.S	195,496			195,496											195,496
0230716331 - SUKUSUKU D/A J.H.S	238,515			238,515											238,515
0230716332 - SURANO A ANGLICAN J.H.S	134,245			134,245											134,245
0230716333 - TANOSO A D/A J.H.S	166,133			166,133											166,133
0230716334 - WENCHI D/A J.H.S	179,023			179,023											179,023
0230716335 - HUMJIBRE D/A JHS	158,054			158,054											158,054
0230716336 - MANSE D/A JUNIOR HIGH SCHOOL	155,317			155,317											155,317
0230716338 - ETWEBO D/A J. H. S.	168,898			168,898											168,898
0230716339 - NYTINA D/A J. H. S.	233,715			233,715											233,715
0230716340 - ADUSUAZO D/C J.H.S	132,071			132,071											132,071



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0230716341 - AGYEZA D/A PRIMARY K/G	124,876			124,876											124,876
0230716342 - AHOBRE/EGBAZO D/C J.H.S	134,373			134,373											134,373
0230716343 - ALLENGENZULE D/C J.H.S	90,957			90,957											90,957
0230716344 - ALLOWULE D/C J.H.S	147,363			147,363											147,363
0230716345 - AMOKWAW/COMPOUND D/C J.H.S	187,945			187,945											187,945
0230716346 - AMOKWAWSUAZO D/A J.H.S	95,825			95,825											95,825
0230716347 - ANLOMATUOPE D/C J.H.S	98,790			98,790											98,790
0230716348 - ANWIAFUTU JUNCTION D/C J.H.S	143,116			143,116											143,116
0230716349 - ANWIAFUTU TOWN D/C J.H.S	78,231			78,231											78,231
0230716350 - ATWEBANSO/EDOBO/DC J.H.S	155,681			155,681											155,681
0230716351 - BEMANT D/C J.H.S	150,174			150,174											150,174
0230716352 - BEYIN CATH J.H.S	75,431			75,431											75,431
0230716353 - BONYERE CATHOLIC J.H.S	123,214			123,214											123,214
0230716354 - BONYERE METHODIST J.H.S	104,285			104,285											104,285
0230716355 - COCO TOWN D/C J.H.S	89,230			89,230											89,230
0230716356 - EFFASU D/C J.H.S	117,767			117,767											117,767
0230716357 - EGBAZO D/C J.H.S	103,494			103,494											103,494
0230716358 - EHOAKA D/C J.H.S	78,118			78,118											78,118
0230716359 - EKPU D/C J.H.S	150,794			150,794											150,794
0230716360 - ELLEND A D/C J.H.S	138,456			138,456											138,456
0230716361 - ELOBO CATHOLIC J.H.S	327,108			327,108											327,108
0230716363 - EZINLIBO CATHOLIC J.H.S	98,658			98,658											98,658
0230716364 - HALF ASSINI CATHOLIC J.H.S	186,373			186,373											186,373
0230716365 - HALF ASSINI METHODIST J.H.S	190,792			190,792											190,792
0230716366 - JAWAY D/A J.H.S	117,600			117,600											117,600
0230716367 - JAWAY WHARF D/C J.H.S	101,835			101,835											101,835
0230716368 - JAWAY WHARF ISLAMIC JHS	112,176			112,176											112,176
0230716369 - KENGEN D/C J.H.S	60,378			60,378											60,378
0230716370 - MANGYEA D/C J.H.S	62,186			62,186											62,186



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Entity: 023 - Ministry of Education
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230716371 - MANS D/C J.H.S	198,398			198,398											198,398
0230716372 - MPATABA D/C J.H.S	153,096			153,096											153,096
0230716373 - NANA AYEGBIE AMIHERE D/C J.H.S	204,093			204,093											204,093
0230716374 - NANA KWASI AMAKYE S.D.A J.H.S	57,311			57,311											57,311
0230716375 - NANA NDA BLAY D/C J.H.S TIKOBO NO.2	130,617			130,617											130,617
0230716376 - NASHRUDIN ISLAMIC BASIC SCHOOL, ELUBO	148,278			148,278											148,278
0230716377 - NAWULE FATIMA CATHOLIC J.H.S	134,059			134,059											134,059
0230716378 - NEW ANKASA D/A J. H. S	121,446			121,446											121,446
0230716379 - NEW KABENLA-SUAZO D/C J.H.S	130,475			130,475											130,475
0230716380 - NEW TOWN D/C J.H.S	132,575			132,575											132,575
0230716381 - NUBA D/C J.H.S	109,886			109,886											109,886
0230716382 - NUNGUA R/C KG/PRIMARY	104,778			104,778											104,778
0230716384 - SAMENYE D/C J.H.S	191,801			191,801											191,801
0230716385 - TAKINTA D/C J.H.S	112,132			112,132											112,132
0230716386 - TIKOBO NO 1 D/C J.H.S A	146,038			146,038											146,038
0230716387 - TIKOBO NO.1 D/C J.H.S B	247,031			247,031											247,031
0230716388 - TIKOBO NO.2 D/C J.H.S	138,295			138,295											138,295
0230716389 - TWENEN D/C J.H.S	128,274			128,274											128,274
0230716390 - MPEASEM D/A JHS	71,520			71,520											71,520
0230716391 - ABOBOYAA D/A BASIC SCHOOL	90,763			90,763											90,763
0230716392 - AGYEMANDIEM D/A J.H.S	77,563			77,563											77,563
0230716393 - ANTOBIA D/A J.H.S	224,848			224,848											224,848
0230716394 - ANWEAFUTU D/A J.H.S	139,469			139,469											139,469
0230716395 - ASEMPANEYE ANGLICAN J.H.S	147,919			147,919											147,919
0230716396 - BENCHEMA ANGLICAN J.H.S	146,867			146,867											146,867
0230716397 - BOINZAN ANG. JUNIOR HIGH	114,541			114,541											114,541
0230716398 - BOINZAN D/A J.H.S	145,445			145,445											145,445
0230716399 - BREMAN D/A J.H.S	70,187			70,187											70,187
0230716400 - DEBE ASESEWA D/A J.H.S	164,503			164,503											164,503



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230716401 - DEBE OSEIKROM D/A J.H.S	255,899			255,899											255,899
0230716402 - DOMI D/A JUNIOR HIGH SCHOOL	151,332			151,332											151,332
0230716403 - DOMINEBO D/A JUNIOR HIGH SCHOOL	129,467			129,467											129,467
0230716404 - ELLUIBO METEMNO ADEAMBRA D/A J.H.S	122,327			122,327											122,327
0230716405 - ETESO D/A J.H.S	92,129			92,129											92,129
0230716406 - FANTRALINE D/A BASIC SCHOOL	105,348			105,348											105,348
0230716407 - GYATOKROM D/A J.H.S	79,432			79,432											79,432
0230716408 - HWEMEHAA D/A J.H.S	122,304			122,304											122,304
0230716409 - JUABOSO D/A J.H.S A	203,470			203,470											203,470
0230716410 - JUABOSO D/A JHS B	179,285			179,285											179,285
0230716411 - JUABOSO-NKWANTA D/A J.H.S	141,667			141,667											141,667
0230716412 - KANTANKRUBO D/A J.H.S	141,367			141,367											141,367
0230716413 - KOFIKROM D/A J.H.S	221,906			221,906											221,906
0230716414 - KWASI ADDAEKROM D/A J.H.S	125,747			125,747											125,747
0230716415 - MAFIA D/A J.H.S	115,327			115,327											115,327
0230716416 - NEW BEREKUM J.H.S	165,448			165,448											165,448
0230716417 - NKATIESO D/A J.H.S	121,242			121,242											121,242
0230716418 - NYAMEBEKYERE D/A J.H.S	58,335			58,335											58,335
0230716419 - PROSO D/A J.H.S	127,362			127,362											127,362
0230716420 - SAYERANO D/A J.H.S	122,322			122,322											122,322
0230716421 - SENIAGYAKROM D/A J.H.S	91,444			91,444											91,444
0230716422 - YAWGYIMKROM D/A JHS	45,103			45,103											45,103
0230716423 - JUABOSO D/A JHS C	190,664			190,664											190,664
0230716424 - ADAASE D/A BASIC SCHOOL	132,428			132,428											132,428
0230716425 - AKOTOSU D/A BASIC SCHOOL	132,549			132,549											132,549
0230716426 - AKYEMPIM D/A BASIC SCHOOL A	133,052			133,052											133,052
0230716427 - AKYEMPIM D/A BASIC SCHOOL B	174,155			174,155											174,155
0230716428 - AMPONSASO D/A BASIC SCHOOL	45,417			45,417											45,417
0230716429 - ANYINABRIM/MAMPONSO D/A J.H.S	115,927			115,927											115,927



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230716430 - APPEASUMAN D/A BASIC SCHOOL	110,077			110,077											110,077
0230716431 - ASRATOASE D/A BASIC SCHOOL	25,807			25,807											25,807
0230716432 - ASSUMINAM/ ODUMASE D/A BASIC SCHOOL	102,268			102,268											102,268
0230716433 - ATEIKU D/A MODEL BASIC SCHOOL	108,800			108,800											108,800
0230716434 - ATEIKU ST. LEO CATHOLIC BASIC SCHOOL	119,040			119,040											119,040
0230716435 - ATOBIASE D/A J.H.S	164,507			164,507											164,507
0230716436 - ATWEBESA D/A BASIC SCHOOL	81,904			81,904											81,904
0230716437 - BEENUYIE D/A K/GPRIMARY	83,050			83,050											83,050
0230716438 - BROFOYEDUR D/A BASIC SCHOOL	128,601			128,601											128,601
0230716439 - DABOASE D/A J.H.S	329,938			329,938											329,938
0230716440 - DABOASE S.I.P.L D/A J.H.S	343,955			343,955											343,955
0230716441 - DOMAMA D/A J.H.S	159,424			159,424											159,424
0230716442 - DOMAMA NYAMEBEKYERE D/A BASIC	103,307			103,307											103,307
0230716443 - DOMPIM NO1 D/A J.H.S	161,915			161,915											161,915
0230716444 - DWENASE D/A J.H.S	185,647			185,647											185,647
0230716445 - EBUKROM D/A J.H.S	182,967			182,967											182,967
0230716446 - EKUTUASE D/A J.H.S	262,552			262,552											262,552
0230716447 - ESSAMANG CATHOLIC KG/PRIMARY & D/A JHS	170,525			170,525											170,525
0230716448 - HIMANSO D/A BASIC SCHOOL	63,959			63,959											63,959
0230716449 - JERUSALEM D/A BASIC SCHOOL	96,549			96,549											96,549
0230716450 - KAKOKROM D/A BASIC SCHOOL	191,942			191,942											191,942
0230716451 - KOKOASE D/A BASIC SCHOOL	87,421			87,421											87,421
0230716452 - KROFOFROM D/A BASIC SCHOOL	155,475			155,475											155,475
0230716453 - NSADWESO D/A BASIC SCHOOL	47,685			47,685											47,685
0230716454 - OLD SUBRI D/A BASIC SCHOOL	77,081			77,081											77,081
0230716455 - OSENSO D/A BASIC SCHOOL	97,501			97,501											97,501
0230716456 - PRATO NO.1 D/A BASIC SCHOOL	125,350			125,350											125,350
0230716457 - PRATO NO.2 D/A BASIC	63,959			63,959											63,959
0230716458 - SAPONSO NO.2 D/A BASIC SCHOOL	71,074			71,074											71,074



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230716459 - SEKYERE ABOABOSO D/A BASIC SCHOOL	195,589			195,589											195,589
0230716460 - SEKYERE ABRODZEWURAM D/A J.H.S	179,007			179,007											179,007
0230716461 - SEKYERE HEMAN D/A JHS	176,194			176,194											176,194
0230716462 - SEKYERE KROBO D/A J.H.S	254,003			254,003											254,003
0230716463 - SEKYERE NSUTA D/A BASIC SCHOOL	162,796			162,796											162,796
0230716464 - SEKYERE OBUASE D/A J.H.S	127,449			127,449											127,449
0230716465 - SENCHEM D/A BASIC SCHOOL	146,808			146,808											146,808
0230716466 - ST. MARTINS ANG. J.H.S DABOASE	338,267			338,267											338,267
0230716467 - SUBRI D/A J.H.S	99,214			99,214											99,214
0230716468 - SUBRI T.I AHMADIYYA J.H.S	89,331			89,331											89,331
0230716469 - TOSEN/ASSENSUHO D/A BASIC	71,342			71,342											71,342
0230716470 - ADIEMBRA T. I AHMADIYYA JHS	202,337			202,337											202,337
0230716471 - A.D.A AKONU M/A BASIC SCHOOL	114,513			114,513											114,513
0230716472 - A.N.A CENTRAL (ANKYERYIN) M/A KG PRIMARY	142,852			142,852											142,852
0230716473 - ADELEKEZO M/A KG/PRIMARY	68,268			68,268											68,268
0230716474 - AHLE SUNNA ISLAMIC J.H.S	170,336			170,336											170,336
0230716475 - AKANGO CATHOLIC J.H.S	119,792			119,792											119,792
0230716476 - AKOSUNO METHODIST BASIC SCHOOL	20,729			20,729											20,729
0230716477 - ANIBIL D/A J.H.S	73,335			73,335											73,335
0230716478 - APATAIM M/A J.H.S	110,074			110,074											110,074
0230716479 - APEWOSIKA M/A BASIC SCHOOL	110,842			110,842											110,842
0230716480 - ASONTI D/A J.H.S	47,528			47,528											47,528
0230716481 - ASSUAWUA D/A J.H.S	99,057			99,057											99,057
0230716482 - AVREBO M/A J.H.S	133,107			133,107											133,107
0230716483 - AWULAE AGYEFI KWAME J.H.S	137,934			137,934											137,934
0230716484 - AXIM ANGLICAN J.H.S	180,046			180,046											180,046
0230716485 - AXIM CATHOLIC J.H.S	179,198			179,198											179,198
0230716486 - AXIM DR. BEAMISH M/A J.H.S	171,197			171,197											171,197
0230716487 - AXIM METHODIST J.H.S	268,128			268,128											268,128



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230716488 - BAMIANKOR M/A J.H.S	102,443			102,443											102,443
0230716489 - BOKRO M/A JHS	77,664			77,664											77,664
0230716490 - BRAWIRE/AKYINIM M/A J.H.S	185,087			185,087											185,087
0230716491 - DADWEN (DAKEY) M/A J.H.S	104,923			104,923											104,923
0230716492 - EDELESUAZO M/A J.H.S	148,862			148,862											148,862
0230716493 - EWOKU M/A PRIMARY	88,650			88,650											88,650
0230716494 - GWIRA BABIANI METHODIST J.H.S	62,890			62,890											62,890
0230716495 - GWIRA BANSO M/A J.H.S	92,720			92,720											92,720
0230716496 - GWIRA ESHIEM METHODIST J.H.S	100,385			100,385											100,385
0230716497 - GWIRA TUMENTU M/A J.H.S	88,431			88,431											88,431
0230716498 - KAKUSUAZO M/A J.H.S	52,199			52,199											52,199
0230716499 - KEGYINA M/A J.H.S	168,026			168,026											168,026
0230716500 - KUTUKROM M/A J.H.S SCHOOL	118,251			118,251											118,251
0230716501 - YEDIYESELE M/A BASIC SCHOOL	70,861			70,861											70,861
0230716502 - NANA ABA TAWIAH M/A J.H.S	77,048			77,048											77,048
0230716503 - NYAMEBEKYERE-ANYANO M/A J.H.S	165,081			165,081											165,081
0230716504 - SIKANEASEM M/A BASIC SCHOOL	47,074			47,074											47,074
0230716505 - ABOANIDUA M/A JHS	112,518			112,518											112,518
0230716506 - ABODUAM M/A J.H.S	194,192			194,192											194,192
0230716507 - ABRABRA M/A J.H.S	72,412			72,412											72,412
0230716508 - ACHIACHEN M/A J.H.S	147,178			147,178											147,178
0230716509 - ADIEMBRA W M/A J.H.S	146,168			146,168											146,168
0230716510 - AHKOWAA M/A J.H.S.	93,603			93,603											93,603
0230716511 - AHWIAA M/A J.H.S.	144,710			144,710											144,710
0230716512 - AKOTI M/A J.H.S.	134,108			134,108											134,108
0230716513 - AKURAFU M/A J.H.S	91,325			91,325											91,325
0230716514 - AMAFIE M/A J.H.S	124,334			124,334											124,334
0230716515 - ANHWIAM ANGLICAN J.H.S	105,884			105,884											105,884
0230716516 - ANYINABRIM M/A J.H.S	194,657			194,657											194,657



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0230716517 - APPIAKROM M/A JHS	117,504			117,504											117,504
0230716518 - ASAFO CATHOLIC J.H.S	180,395			180,395											180,395
0230716519 - ASAFO M/A J.H.S	141,999			141,999											141,999
0230716520 - ASAFO M/A PENTECOST J.H.S	92,282			92,282											92,282
0230716521 - ASAWINSO ADVENTIST J.H.S	329,068			329,068											329,068
0230716522 - ASAWINSO ENGLISH/ARABIC JHS	97,947			97,947											97,947
0230716523 - ASAWINSO M/A J.H.S A	146,642			146,642											146,642
0230716524 - ASAWINSO METHODIST J.H.S	182,981			182,981											182,981
0230716525 - ASAWINSO NANA ANDOH M/A J.H.S	133,778			133,778											133,778
0230716526 - ASAWINSO PENTECOST M/A J.H.S	155,245			155,245											155,245
0230716527 - BECHIWA M/A J.H.S	89,655			89,655											89,655
0230716528 - BOAKO ENG/ARABIC J.H.S	175,792			175,792											175,792
0230716529 - BOAKO M/A J.H.S	171,306			171,306											171,306
0230716530 - BOSOMOISO M/A J.H.S.	162,810			162,810											162,810
0230716531 - DATANO W M/A J.H.S	465,674			465,674											465,674
0230716532 - DWINASE M/A J.H.S.	373,277			373,277											373,277
0230716533 - DWINASE METHODIST JHS	280,479			280,479											280,479
0230716534 - GYAMPOKROM M/A J.H.S	113,006			113,006											113,006
0230716535 - HUMBLE M/A J.H.S	151,185			151,185											151,185
0230716536 - J.K. AHWOI MEMORIAL M/A BASIC SCHOOL	195,996			195,996											195,996
0230716537 - KAINA M/A J.H.S	90,638			90,638											90,638
0230716538 - KUNUMA M/A J.H.S	168,978			168,978											168,978
0230716539 - NKONYA M/A J.H.S	96,280			96,280											96,280
0230716540 - NSUONSUA M/A J.H.S	67,185			67,185											67,185
0230716541 - NYAME NNAE M/A BASIC SCHOOL	28,077			28,077											28,077
0230716542 - NYAMEGYESO M/A JHS	128,978			128,978											128,978
0230716543 - OKUMDOM M/A J.H.S	334,697			334,697											334,697
0230716544 - PABOASE M/A JHS	100,734			100,734											100,734
0230716545 - PENAKROM-NYAMEBEKYERE M/A J.H.S.	144,371			144,371											144,371



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0230716546 - PEWODIE M/A BASIC SCHOOL	82,227			82,227											82,227
0230716547 - PUNIKROM M/A J.H.S	202,256			202,256											202,256
0230716548 - SEFWI ASAWINSO M/A J.H.S B	196,111			196,111											196,111
0230716549 - SEFWI CAMP M/A J.H.S	117,331			117,331											117,331
0230716550 - SUI M/A J.H.S	184,341			184,341											184,341
0230716551 - SWANZY METHODIST BASIC SCHOOL	87,937			87,937											87,937
0230716552 - TANOSO M/A J.H.S	185,082			185,082											185,082
0230716553 - WIASWSO M/A A J.H.S	155,565			155,565											155,565
0230716554 - WIAWSO ANGLICAN J.H.S	135,264			135,264											135,264
0230716555 - WIAWSO EXPERIMENTAL M/A BASIC SCHOOL	179,943			179,943											179,943
0230716556 - WIAWSO M/A B JHS	166,080			166,080											166,080
0230716557 - WIASE M/A JHS	161,940			161,940											161,940
0230716558 - WATICO DEMONSTRATION JHS	202,614			202,614											202,614
0230716559 - DOMEABRA M/A JHS	268,697			268,697											268,697
0230716560 - WIAWSO PRESBY J.H.S.	172,240			172,240											172,240
0230716561 - EMIESO M/A J.H.S.	106,300			106,300											106,300
0230716562 - ATTORKROM M/A J.H.S.	111,474			111,474											111,474
0230716563 - ABOAGYEKROM M/A J.H.S.	127,695			127,695											127,695
0230716564 - KOJINA M/A J.H.S.	159,845			159,845											159,845
0230716565 - FUTA M/A J.H.S.	153,786			153,786											153,786
0230716566 - NTRENTRESO ENGLISH/ARABIC J.H.S.	135,233			135,233											135,233
0230716567 - AGGREY MEMORIAL BASIC SCHOOL	195,904			195,904											195,904
0230716568 - AIRFORCE COMPLEX PRY/JHS, TAKORADI	175,665			175,665											175,665
0230716569 - AIRFORCE J.H.S	410,457			410,457											410,457
0230716570 - AIRFORCE STATION BASIC	315,291			315,291											315,291
0230716571 - ALL SAINTS ANGLICAN J.H.S	415,785			415,785											415,785
0230716572 - ANAJI ESTATE J.H.S	317,612			317,612											317,612
0230716573 - ANAJI M/A J.H.S	411,748			411,748											411,748
0230716574 - ANOE M/A J.H.S	236,308			236,308											236,308



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230716575 - APREMDO CATHOLIC J.H.S	419,940			419,940											419,940
0230716576 - ARCHBISHOP AMISSAH J.H.S	186,626			186,626											186,626
0230716577 - AXIM ROAD M/A J.H.S	361,732			361,732											361,732
0230716578 - BEDU-ADDO METHODIST J.H.S	479,105			479,105											479,105
0230716579 - BETHANY METHODIST KG/PRIMARY/JHS - ESSIKAU	234,114			234,114											234,114
0230716580 - BETHEL METHODIST J.H.S TAKORADI	554,990			554,990											554,990
0230716581 - BISHOP ESSUAH CATHOLIC J.H.S	599,604			599,604											599,604
0230716582 - DEFENCE BASIC SCHOOL, APREMDO	237,936			237,936											237,936
0230716583 - DIABENE CATHOLIC J.H.S	266,112			266,112											266,112
0230716584 - DR. WILKIE J.H.S	353,136			353,136											353,136
0230716585 - EFFIA METHODIST J.H.S	311,406			311,406											311,406
0230716586 - EFFIAKUMA METROPOLITAN AUTHORITY J.H.S	218,194			218,194											218,194
0230716587 - EJUASE METHODIST J.H.S.	226,384			226,384											226,384
0230716588 - ESSAWA M/A J.H.S	157,390			157,390											157,390
0230716589 - ESSIKAU CATHOLIC GIRLS PRIMARY/ J.H.S	478,494			478,494											478,494
0230716590 - ESSIKAU M/A J.H.S	211,406			211,406											211,406
0230716591 - ESSIPON M/A BASIC SCHOOL	159,550			159,550											159,550
0230716592 - GARRISON BASIC SCHOOL	257,917			257,917											257,917
0230716593 - GETHESEMANE BASIC SCHOOL	397,575			397,575											397,575
0230716594 - GOOD SHERPHED ANGLICAN J.H.S	276,515			276,515											276,515
0230716595 - GYANDU M/A J.H.S	246,315			246,315											246,315
0230716596 - HOLY CHILD PRACTICE BASIC SCHOOL, FIJAL	285,963			285,963											285,963
0230716597 - ILMIN NAAFFIE J.H.S	208,290			208,290											208,290
0230716598 - KANSAWORADO M/A J.H.S	413,284			413,284											413,284
0230716599 - KETAN ANGLICAN J.H.S	206,406			206,406											206,406
0230716600 - KETAN CATHOLIC J.H.S	452,590			452,590											452,590
0230716601 - KETAN M/A B COMPLEX J.H.S	264,178			264,178											264,178
0230716602 - KETAN M/A J.H.S	425,559			425,559											425,559
0230716603 - KETAN METHODIST J.H.S	299,015			299,015											299,015



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230716604 - KOJOKROM M/A J.H.S	380,961			380,961											380,961
0230716605 - KORSAH COMPLEX J.H.S	536,686			536,686											536,686
0230716606 - KWEIKUMA M/A J.H.S	220,218			220,218											220,218
0230716607 - KWESIMINTSIM J.H.S B	555,691			555,691											555,691
0230716608 - KWESIMINTSIM M/A J.H.S A	458,014			458,014											458,014
0230716609 - LAGOS TOWN M/A BASIC SCHOOL	402,521			402,521											402,521
0230716610 - MPINTSIN AFRICAN METHODIST EPISCOPAL ZION J.H.S	274,935			274,935											274,935
0230716611 - MYOHAUNG BARRACKS BASIC SCHOOL	245,274			245,274											245,274
0230716612 - MYOHAUNG FORCES BASIC	263,155			263,155											263,155
0230716613 - NANA NKETSIA JHS	290,392			290,392											290,392
0230716614 - NANA ANAISIE MEMORIAL J.H.S	169,997			169,997											169,997
0230716615 - NANA BAIDOO BONSU J.H.S	258,407			258,407											258,407
0230716616 - NANA BREMPONG YAW COMPLEX J.H.S	547,460			547,460											547,460
0230716617 - NANA KATABRA A J.H.S	386,203			386,203											386,203
0230716618 - NANA KATABRA MEMORIAL B J.H.S	414,367			414,367											414,367
0230716619 - NANA KOBINA MEMORIAL GYAN J.H.S	299,367			299,367											299,367
0230716620 - NANA KWESI BADU II KG/PRIMARY/J.H.S, SOFOKROM	184,312			184,312											184,312
0230716621 - NASSIRIYA ISLAMIC J.H.S	232,673			232,673											232,673
0230716622 - NAVAL BASE BASIC SCHOOL	247,557			247,557											247,557
0230716623 - NAV-WEST BASIC SCHOOL	404,679			404,679											404,679
0230716624 - NAVY BASIC SCHOOL	259,643			259,643											259,643
0230716625 - NEW TAKORADI METHODIST J. H. S.	224,495			224,495											224,495
0230716626 - NGYIRESIA M/A J.H.S	272,628			272,628											272,628
0230716627 - NKONTOMPO AFRICAN METHODIST EPISCOPAL ZION J.H.S	285,138			285,138											285,138
0230716628 - NKROFUL MA JUNIOR HIGH SCHOOL	266,599			266,599											266,599
0230716629 - NTAAMAKROM MODEL MA KG/PRIMARY/J.H.S	204,930			204,930											204,930
0230716630 - NTANKOFUL M/A J.H.S	499,118			499,118											499,118
0230716631 - OLD HOSPITAL J.H.S, SEKONDI	406,200			406,200											406,200
0230716632 - PERRY HAYFORD J.H.S	357,912			357,912											357,912



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0230716633 - PROPHET NKANSAH M/A J.H.S	388,678			388,678											388,678
0230716634 - REV DR. OSAM PINANKO A.M.E ZION KG/PRY/J.H.S	189,888			189,888											189,888
0230716635 - REV. COBBAH VALLEY J.H.S	447,111			447,111											447,111
0230716636 - REV. DUNWELL METHODIST J.H.S	329,599			329,599											329,599
0230716637 - REV. GRANT METHODIST J.H.S	458,197			458,197											458,197
0230716638 - REV. GRIFFEON MEMORIAL PRIMARY/J.H.S	264,225			264,225											264,225
0230716639 - REV. MONSIGNOR ANSAH J.H.S	171,112			171,112											171,112
0230716640 - SACRED HEART CATHOLIC PRIMARY/J.H.S	299,334			299,334											299,334
0230716641 - SEKONDI PRESBY J.H.S	339,304			339,304											339,304
0230716642 - SERVICES BASIC SCHOOL	265,655			265,655											265,655
0230716643 - ST. ANDREWS ANGLICAN COMPLEX J.H.S, SEKONDI	334,713			334,713											334,713
0230716644 - ST. ANNES ANGLICAN J.H.S	292,011			292,011											292,011
0230716645 - ST. ANTHONY OF PADUA CATHOLIC J.H.S	406,084			406,084											406,084
0230716646 - ST. JAMES ANGLICAN BASIC SCHOOL	176,631			176,631											176,631
0230716647 - ST. JOHN THE BAPTIST CATHOLIC PRIMARY/J.H.S	257,987			257,987											257,987
0230716648 - ST. MARKS ANGLICAN J.H.S	172,018			172,018											172,018
0230716649 - ST. MATTHIAS CATHOLIC PRIMARY/J.H.S	290,433			290,433											290,433
0230716650 - ST. PETERS ANGLICAN JHS	178,243			178,243											178,243
0230716651 - ST. STEPHENS ANGLICAN JHS	156,021			156,021											156,021
0230716652 - SUNNIYA ISLAMIC J.H.S	205,039			205,039											205,039
0230716653 - TAKORADI PRESBYTERIAN J.H.S	396,776			396,776											396,776
0230716654 - TAKORADI SEVENTH-DAY ADVENTIST BASIC SCHOOL	263,262			263,262											263,262
0230716655 - TALAMU ISLAM AHMADIYYA BASIC SCHOOL	173,400			173,400											173,400
0230716656 - TANOKROM M/A J.H.S	427,258			427,258											427,258
0230716657 - WESLEY METHODIST J.H.S	486,505			486,505											486,505
0230716658 - WEST RIDGE J.H.S	504,542			504,542											504,542
0230716659 - WESTERN COMMAND BASIC SCHOOL	226,306			226,306											226,306
0230716660 - WHINDO M/A JHS	250,676			250,676											250,676
0230716661 - WHINDO/ASSAKAE J.H.S	427,076			427,076											427,076



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230716662 - WOODE METHODIST J.H.S	213,015			213,015											213,015
0230716663 - MAMPONG M.A. BASIC SCHOOL	214,742			214,742											214,742
0230716664 - ABOMPUNISO M/A BASIC SCHOOL	109,286			109,286											109,286
0230716666 - ADIEYIE M/A BASIC SCHOOL	112,580			112,580											112,580
0230716667 - AGONA WASSA M/A J.H.S	123,839			123,839											123,839
0230716668 - AHWETIESO CATHOLIC BASIC SCHOOL	149,750			149,750											149,750
0230716669 - AKLIKA M/A BASIC SCHOOL	73,425			73,425											73,425
0230716670 - AKOON M/A BASIC SCHOOL	152,579			152,579											152,579
0230716671 - AKOON ST. PETERS ANGLICAN J.H.S	241,385			241,385											241,385
0230716672 - AKYEM METHODIST BASIC SCHOOL	84,989			84,989											84,989
0230716673 - AMANTIN M/A BASIC SCHOOL	166,371			166,371											166,371
0230716674 - AKYEMPIM M/A BASIC SCHOOL	316,656			316,656											316,656
0230716675 - BENSO M/A BASIC SCHOOL	171,613			171,613											171,613
0230716677 - BONSAWIRE M/A BASIC	123,419			123,419											123,419
0230716678 - BRAHABOBOM M/A BASIC SCHOOL	225,753			225,753											225,753
0230716679 - CHICHWERE M/A BASIC SCHOOL	149,080			149,080											149,080
0230716680 - DOMPIM NANA BOADII M/A BASIC SCHOOL	151,837			151,837											151,837
0230716681 - DOMPIM METHODIST BASIC SCHOOL	174,071			174,071											174,071
0230716682 - DOMPIM S.D.A JHS	97,642			97,642											97,642
0230716685 - ESUASO CATHOLIC J.H.S	138,857			138,857											138,857
0230716687 - KEDADWEN M/A BASIC SCHOOL	147,459			147,459											147,459
0230716688 - MEMAHOMO M/A BASIC SCHOOL	115,247			115,247											115,247
0230716689 - WASSA JUKWA M/A BASIC SCHOOL	94,668			94,668											94,668
0230716690 - NEW ATUABO COMMUNITY BASIC SCHOOL	168,137			168,137											168,137
0230716692 - NEW ATUABO M/A J.H.S	153,312			153,312											153,312
0230716694 - NKWANTA M/A BASIC SCHOOL	121,359			121,359											121,359
0230716695 - NSUAEM GREL BASIC SCHOOL	186,301			186,301											186,301
0230716698 - NSUEM M/A BJHS	132,934			132,934											132,934
0230716699 - NSUTA CATHOLIC BASIC SCHOOL	346,395			346,395											346,395



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230716700 - NSUTA DADWEN BASIC SCHOOL COMPLEX	424,021			424,021											424,021
0230716701 - NSUTA M/A BASIC SCHOOL	149,138			149,138											149,138
0230716702 - NSUTA METHODIST BASIC SCHOOL	177,434			177,434											177,434
0230716703 - PATAHO M/A BASIC SCHOOL	123,904			123,904											123,904
0230716704 - SIMPA M/A (A) BASIC SCHOOL	154,583			154,583											154,583
0230716705 - SIMPA M/A B BASIC SCHOOL	264,447			264,447											264,447
0230716706 - TAMSO M/A J.H.S	348,866			348,866											348,866
0230716707 - TARKWA ARMO MEMORIAL PRIMARY & QUAYSON J.H.S	160,500			160,500											160,500
0230716708 - TARKWA BANSO M/A J.H.S	133,168			133,168											133,168
0230716709 - TARKWA CATHOLIC BOYS BASIC SCHOOL	184,149			184,149											184,149
0230716710 - TARKWA CATHOLIC GIRLS BASIC SCHOOL	311,800			311,800											311,800
0230716711 - TARKWA GOLDFIELDS BASIC SCHOOLS COMPLEX	420,432			420,432											420,432
0230716713 - TARKWA ISLAMIC BASIC SCHOOL	139,845			139,845											139,845
0230716714 - TARKWA JOHN TAYLOR BASIC SCHOOL	158,923			158,923											158,923
0230716715 - TARKWA METHODIST J.H.S	521,131			521,131											521,131
0230716716 - TARKWA PRESBYTERIAN J.H.S	429,103			429,103											429,103
0230716718 - TEBREBE M/A BASIC SCHOOL	183,669			183,669											183,669
0230716719 - TETREM PRESBY BASIC SCHOOL	161,121			161,121											161,121
0230716720 - WANGARAKROM /BADUKROM M/A PRIMARY	55,238			55,238											55,238
0230716721 - A.B.BOKAZO D/A J.H.S	166,708			166,708											166,708
0230716722 - ADUBRIM D/C J.H.S	133,260			133,260											133,260
0230716723 - AGYALU KRONZU D/A JHS	182,354			182,354											182,354
0230716724 - AIDOO-SUAZO D/A J.H.S	78,625			78,625											78,625
0230716725 - AIYINASI CATHOLIC J.H.S	110,409			110,409											110,409
0230716726 - AIYINASI ANGLICAN J.H.S	320,392			320,392											320,392
0230716727 - AIYINASI METH J.H.S	160,450			160,450											160,450
0230716728 - AIYINASI NYAMEBEKYERE D/A J.H.S	123,072			123,072											123,072
0230716729 - AKROPONG D/A J.H.S	148,736			148,736											148,736
0230716730 - AKOTO/ALLOAPOKE D/A J.H.S	144,223			144,223											144,223



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0230716731 - AKPANDUE S.D.A J.H.S	167,168			167,168											167,168
0230716732 - ALUKU D/A JHS	88,698			88,698											88,698
0230716733 - AMIR DAUD ISLAMIC J.H.S	310,835			310,835											310,835
0230716734 - AMPAIN D/A J.H.S	236,030			236,030											236,030
0230716735 - ANKOBRA CATHOLIC J.H.S	136,265			136,265											136,265
0230716736 - ANOKYI D/A J.H.S	125,387			125,387											125,387
0230716737 - ANWIA METHODIST J.H.S	191,256			191,256											191,256
0230716738 - ANYANZANLI - BAKANTA D/A JHS	94,987			94,987											94,987
0230716739 - ASANTA CATHOLIC J.H.S	102,074			102,074											102,074
0230716740 - ASANTA S.D.A J.H.S	155,370			155,370											155,370
0230716741 - ASASETRE D/A J.H.S	182,623			182,623											182,623
0230716742 - ASOMASE D/A J.H.S	83,619			83,619											83,619
0230716743 - ATUABO METHODIST J.H.S	136,667			136,667											136,667
0230716744 - AWIEBO METHODIST J.H.S	146,483			146,483											146,483
0230716745 - AWIEBO/BASAKE D/A J.H.S	161,250			161,250											161,250
0230716746 - AWIEBO-BEBIANIHA D/A J.H.S	73,250			73,250											73,250
0230716747 - AZUELENLOANU S.D.A J.H.S	107,340			107,340											107,340
0230716748 - BOMOAKPOLE D/A JHS	149,756			149,756											149,756
0230716750 - DADWEN D/A JHS	81,766			81,766											81,766
0230716751 - EBI- NYAMEHENE D/A J.H.S	89,068			89,068											89,068
0230716752 - EIKWE CATHOLIC J.H.S	127,056			127,056											127,056
0230716753 - EKPOKU-TANDAN D/C J.H.S	146,748			146,748											146,748
0230716754 - ESIAMA ANGLICAN J.H.S	157,280			157,280											157,280
0230716755 - ESIAMA CATHOLIC J.H.S	135,618			135,618											135,618
0230716756 - ESIAMA METHODIST J.H.S	107,006			107,006											107,006
0230716757 - ESIAMA SEVENTH DAY ADVENTIST J.H.S	154,126			154,126											154,126
0230716758 - HASSANIYAH ISLAMIC J.H.S	233,178			233,178											233,178
0230716759 - KAMGBUNLI ISLAMIC J.H.S	136,377			136,377											136,377
0230716760 - KANOKWARE D/A KG/PRIMARY/JHS	67,544			67,544											67,544



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0230716761 - KIKAM METHODIST J.H.S	150,756			150,756											150,756
0230716762 - KIKAM S.D.A J.H.S	115,071			115,071											115,071
0230716763 - KWESIKROM D/A J.H.S	106,512			106,512											106,512
0230716764 - NANA AKYE BLAY D/C J.H.S	125,762			125,762											125,762
0230716765 - NGALEKYI BAKU D/A J.H.S	116,142			116,142											116,142
0230716766 - NKROFUL CATHOLIC J.H.S	102,518			102,518											102,518
0230716767 - NKROFUL METHODIST J.H.S	121,807			121,807											121,807
0230716768 - NKROFUL NYANEBA MODEL D/C J.H.S	95,749			95,749											95,749
0230716769 - NVUMA S.D.A J.H.S	98,162			98,162											98,162
0230716771 - SABIL NAJA ISLAMIC JHS	162,958			162,958											162,958
0230716772 - SALMAN D/A J.H.S	123,967			123,967											123,967
0230716773 - SANZULE/KRISAN D/C J.H.S	117,214			117,214											117,214
0230716774 - TELEKU BOKAZO D/A J.H.S	129,569			129,569											129,569
0230716775 - ABOSO ALHAJI MUSTAPHA ISLAMIC J.H.S	110,058			110,058											110,058
0230716776 - ABOSO ANGLICAN BASIC SCHOOL	132,180			132,180											132,180
0230716777 - ABOSO BOSOMTWE D/A J.H.S	47,773			47,773											47,773
0230716778 - ABOSO CATHOLIC J.H.S	150,558			150,558											150,558
0230716779 - ABOSO GLASS FACTORY BASIC SCHOOL	99,131			99,131											99,131
0230716780 - ABOSO METHODIST J.H.S	287,427			287,427											287,427
0230716781 - ABOSO-NSUAEM D/A J.H.S	160,941			160,941											160,941
0230716782 - ADADEKROM D/A BASIC SCHOOL	90,747			90,747											90,747
0230716783 - AFAMASI/AKOTOM D/A BASIC SCHOOL	145,062			145,062											145,062
0230716784 - AMUANDA D/A BASIC SCHOOL	120,280			120,280											120,280
0230716786 - ATWEREBOANDA BASIC SCHOOL	93,525			93,525											93,525
0230716787 - AWUDUA METHODIST BASIC SCHOOL	124,538			124,538											124,538
0230716788 - AYENSUKROM NO.1 D/A BASIC	152,403			152,403											152,403
0230716789 - BEPOASE D/A BASIC SCHOOL	94,654			94,654											94,654
0230716790 - BEPO-EHYIRESO D/A J.H.S	152,418			152,418											152,418
0230716791 - BOGOSO D/A BASIC SCHOOL	187,567			187,567											187,567



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230716792 - BOGOSO GOLDEN STAR BASIC SCHOOL	371,963			371,963											371,963
0230716793 - BOGOSO METHODIST J.H.S	248,983			248,983											248,983
0230716794 - BOGOSO ST. AUGUSTINES EXRERIMENTAL J.H.S	261,908			261,908											261,908
0230716795 - BOGOSO ST. JAMES ANGLICAN J.H.S	249,773			249,773											249,773
0230716796 - BOGOSO ST.MICHEAL CATHOLIC BASIC	181,487			181,487											181,487
0230716797 - BOMPIESO D/A J.H.S	118,327			118,327											118,327
0230716798 - BONDAYE D/A J.H.S	196,645			196,645											196,645
0230716799 - BONSASO ESIKUMA D/A J.H.S	79,856			79,856											79,856
0230716800 - BRONI-NKWANTA D/A BASIC SCHOOL	68,502			68,502											68,502
0230716801 - DAMANG AME ZION BASIC SCHOOL	98,525			98,525											98,525
0230716802 - DAMANG D/A J.H.S	130,729			130,729											130,729
0230716803 - DAMANG NANA AMOAKWA MODEL BASIC SCHOOL	199,537			199,537											199,537
0230716804 - DUMASI D/A BASIC SCHOOL	110,639			110,639											110,639
0230716805 - EHYIRESO METHODIST KG/PRIMARY/JHS	73,165			73,165											73,165
0230716806 - ENYINAM D/A KG/PRIMARY	76,860			76,860											76,860
0230716807 - ESAASE D/A BASIC SCHOOL	30,546			30,546											30,546
0230716808 - BAYEREGYA D/A KG/PRIMARY SCHOOL	47,773			47,773											47,773
0230716810 - GYIMAKROM D/A BASIC SCHOOL	46,815			46,815											46,815
0230716811 - HIMAN D/A BASIC SCHOOL	169,436			169,436											169,436
0230716812 - HIMAN METHODIST J.H.S	184,170			184,170											184,170
0230716813 - HUNI VALLEY ST. MATTHEW ANGLICAN PRIMARY	153,311			153,311											153,311
0230716814 - HUNISO METHODIST BASIC SCHOOL	52,492			52,492											52,492
0230716815 - HUNISO-PEPESA D/A PRIMARY	111,117			111,117											111,117
0230716816 - HUNI-VALLEY D/A BASIC SCHOOL	45,103			45,103											45,103
0230716817 - HUNIVASS D/A J.H.S	77,522			77,522											77,522
0230716818 - INSU CATHOLIC J.H.S	51,183			51,183											51,183
0230716819 - INSU D/A J.H.S	138,998			138,998											138,998
0230716820 - INSU ISLAMIC BASIC SCHOOL	109,163			109,163											109,163
0230716821 - KODUAKROM D/A BASIC SCHOOL	100,775			100,775											100,775



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230716822 - KURANTI D/A BASIC SCHOOL	138,066			138,066											138,066
0230716823 - KWAME NIAMPA D/A BASIC SCHOOL	101,471			101,471											101,471
0230716824 - KYEKYEWERE A.M.E ZION BASIC SCHOOL	128,535			128,535											128,535
0230716826 - MBEASE NSUTA D/A BASIC SCHOOL	69,179			69,179											69,179
0230716827 - MFANTEKROM D/A BASIC SCHOOL	71,342			71,342											71,342
0230716828 - NIPA HIAMOA D/A PRIMARY	115,390			115,390											115,390
0230716829 - NKRAN-DADIESO D/A BASIC SCHOOL	79,517			79,517											79,517
0230716830 - NYAME TEASE KROM D/A BASIC SCHOOL	137,581			137,581											137,581
0230716831 - OBENKROM D/A BASIC	75,090			75,090											75,090
0230716832 - PEMESO D/A J.H.S	107,811			107,811											107,811
0230716833 - PETEPOM D/A J.H.S	193,641			193,641											193,641
0230716834 - PIESO D/A J.H.S	119,895			119,895											119,895
0230716835 - PRESTEA ANGLICAN J.H.S	108,688			108,688											108,688
0230716836 - PRESTEA CATHOLIC J.H.S	233,449			233,449											233,449
0230716837 - PRESTEA EXPERIMENTAL D/A J.H.S	218,673			218,673											218,673
0230716838 - PRESTEA GOLDFIELDS SCHOOL COMPLEX	395,877			395,877											395,877
0230716839 - PRESTEA ISLAMIC BASIC SCHOOL	104,870			104,870											104,870
0230716840 - PRESTEA METHODIST J.H.S	181,800			181,800											181,800
0230716841 - PRESTEA PRESBY BASIC SCHOOL	70,696			70,696											70,696
0230716842 - PRESTEA S.D.A BASIC SCHOOL	167,062			167,062											167,062
0230716843 - RICHARD GRAEME SCHOOL COMPLEX , SAMAHU	124,699			124,699											124,699
0230716844 - SUBRI D/A KG/PRIMARY	83,619			83,619											83,619
0230716845 - SUBRI NKWANTA D/A BASIC SCHOOL	70,858			70,858											70,858
0230716846 - TARKWA BREMANG D/A J.H.S	157,489			157,489											157,489
0230716847 - WASSA AKWAPIM D/A BASIC SCHOOL	72,664			72,664											72,664
0230716848 - WASSA-NKRAN D/A J.H.S	74,220			74,220											74,220
0230716849 - YAREYEYA D/A J.H.S	99,411			99,411											99,411
0230716850 - YAWKROM D/A BASIC SCHOOL	104,091			104,091											104,091
0230716851 - HUNI-VALLEY METHODIST JHS	100,396			100,396											100,396



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230716852 - ABURONEHIA ANGLICAN BASIC SCHOOL	109,961			109,961											109,961
0230716853 - ACKAAKROM D/A J.H.S	230,511			230,511											230,511
0230716854 - AGYEMANG CAMP D/A JHS	85,089			85,089											85,089
0230716855 - AKONTOMBRA ANGLICAN J.H.S	197,120			197,120											197,120
0230716856 - AKONTOMBRA D/A METHODIST JHS	178,019			178,019											178,019
0230716857 - APRUTU D/A J.H.S	133,965			133,965											133,965
0230716858 - ASANTEKROM D/A JHS	69,882			69,882											69,882
0230716859 - ASANTEMAN W D/A J.H.S	180,775			180,775											180,775
0230716860 - ASIEKROM / AYISAKROM D/A JHS	136,186			136,186											136,186
0230716861 - BESIBEMA D/A J.H.S	100,802			100,802											100,802
0230716862 - BONWIRE D/A JHS	150,475			150,475											150,475
0230716863 - BOPA D/A J.H.S	119,481			119,481											119,481
0230716864 - BRONIKROM D/A BASIC SCHOOL	136,099			136,099											136,099
0230716865 - CHORICHORI D/A J.H.S	62,538			62,538											62,538
0230716866 - EDEWUANKROM D/A JHS	132,978			132,978											132,978
0230716867 - EDUMAFUA D/A J.H.S A	218,449			218,449											218,449
0230716868 - EDUMAFUA D/A JHS B	166,501			166,501											166,501
0230716869 - ESSASE ANGLICAN BASIC SCHOOL	98,868			98,868											98,868
0230716870 - FAWOKABRA D/A J.H.S	126,870			126,870											126,870
0230716871 - G.K. D/A J.H.S	206,197			206,197											206,197
0230716872 - KABIESUE BASIC SCHOOL	67,703			67,703											67,703
0230716873 - KOFIKROM W ANGLICAN J.H.S	174,800			174,800											174,800
0230716874 - KOJOKROM D/A J.H.S	274,030			274,030											274,030
0230716875 - NKWADUM D/A J.H.S	144,036			144,036											144,036
0230716876 - PROGYA D/A BASIC SCHOOL	129,129			129,129											129,129
0230716877 - SUNKWA D/A J.H.S	123,452			123,452											123,452
0230716878 - YAMFO D/A J.H.S	66,286			66,286											66,286
0230716879 - YAWKROM D/A JHS	123,260			123,260											123,260
0230716880 - BAWAKROM D/A JHS	65,527			65,527											65,527



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230716881 - AKONTOMBRA PENTECOST JHS	140,382			140,382											140,382
0230716882 - WURUWURU D/A J.H.S.	109,888			109,888											109,888
0230716883 - BETENASE D/A JHS	97,177			97,177											97,177
0230716884 - TANOKROM D/A JHS	78,131			78,131											78,131
0230716885 - AKONTOMBRA SDA JHS	188,873			188,873											188,873
0230716886 - BOKASO ANGLICAN JHS	178,622			178,622											178,622
0230716887 - KAWU/AKPAFU D/A JHS	117,885			117,885											117,885
0230716888 - ABOADZE CATHOLIC JHS	278,519			278,519											278,519
0230716889 - ABOADZE-ABUESI D/A J.H.S A	297,174			297,174											297,174
0230716890 - ABOADZE-ABUESI D/A J.H.S B	297,081			297,081											297,081
0230716891 - ABOADZE-ABUESI D/A J.H.SC	284,426			284,426											284,426
0230716892 - ANAPANSU D/A J.H.S	188,447			188,447											188,447
0230716893 - ANLO BEACH D/A J.H.S	138,426			138,426											138,426
0230716894 - ANTO ABOSO D/A J.H.S	290,519			290,519											290,519
0230716895 - ASSORKO ESSAMAN D/A J.H.S	394,006			394,006											394,006
0230716896 - ASSORKU-ESSAMAN MODEL D/A J.H.S	413,453			413,453											413,453
0230716897 - ATA NA ATA D/A KG/ PRIMARY/JHS	134,547			134,547											134,547
0230716898 - ATWEREBOANDA D/A BASIC SCHOOL	129,261			129,261											129,261
0230716899 - BEPOSO DA J.H.S	306,387			306,387											306,387
0230716900 - BRONIKROM D/A J.H.S	153,066			153,066											153,066
0230716901 - DWOMO METHODIST J.H.S	298,665			298,665											298,665
0230716902 - INCHABAN D.A J.H.S A	353,971			353,971											353,971
0230716903 - INCHABAN D/A B J.H.S	256,058			256,058											256,058
0230716904 - INCHABAN METHODIST J.H.S	457,623			457,623											457,623
0230716905 - ITUMA D/A KG/PRIMARY	171,801			171,801											171,801
0230716906 - KOMFUEKU D/A J.H.S	365,811			365,811											365,811
0230716907 - KUMASE CATHOLIC J.H.S	235,911			235,911											235,911
0230716908 - NKWANTA KESEDO METHODIST SCHOOL	225,787			225,787											225,787
0230716909 - NUSRA ISLAMIC BASIC SCHOOL	196,856			196,856											196,856



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230716910 - OBINNYIMOKYENA D/A PRY/J.H.S	191,997			191,997											191,997
0230716912 - SHAMA CATHOLIC J.H.S	521,563			521,563											521,563
0230716913 - SHAMA JUNCTION D/A J.H.S	318,582			318,582											318,582
0230716914 - KEDZI-CRAN METHODIST PRIMARY/J.H.S	144,188			144,188											144,188
0230716915 - SHAMA METHODIST J.H.S	318,062			318,062											318,062
0230716916 - SHAMA MODEL D/A J.H.S	247,392			247,392											247,392
0230716917 - SUPOMU-DUNKWA METH. J.H.S	302,658			302,658											302,658
0230716918 - YABIW METHODIST BASIC SCHOOL	204,811			204,811											204,811
0230716919 - ABUESI METHODIST PRIMAY/JHS	287,659			287,659											287,659
0230716920 - ABOADZE ISLAMIC JHS	360,355			360,355											360,355
0230716921 - NYANKROM D/A JHS	187,270			187,270											187,270
0230716922 - FOWOMANYE KROBO BOSOMDO D/A JHS	162,405			162,405											162,405
0230716923 - OLD DABOASE JUNCTION ISLAMIC JHS	204,942			204,942											204,942
0230716924 - ACHIASE D/A J.H.S	154,686			154,686											154,686
0230716925 - ADABOKROM D/C J.H.S A&B	233,498			233,498											233,498
0230716926 - ADABOKROM R/C JHS	118,152			118,152											118,152
0230716927 - AHIMAKROM D/C J.H.S	91,803			91,803											91,803
0230716928 - ARHINFULKROM D/A JHS	126,348			126,348											126,348
0230716929 - ASEMNYINAKROM D/C J.H.S	83,977			83,977											83,977
0230716930 - CAMP 15 D/A J.H.S	187,282			187,282											187,282
0230716931 - CAMP JUCTION D/A J.H.S A	80,161			80,161											80,161
0230716932 - CAMP JUNCTION D/C J.H.S B	21,081			21,081											21,081
0230716933 - FOSUKROM D/C J.H.S	69,886			69,886											69,886
0230716934 - FOSUKROM NYAMEBEKYERE D/C J.H.S	106,423			106,423											106,423
0230716935 - KAASE D/C J.H.S A	88,321			88,321											88,321
0230716936 - KAASE D/C J.H.S B	92,423			92,423											92,423
0230716937 - KAASE TAWHEED E/A J.H.S	46,104			46,104											46,104
0230716939 - KWABENA NKETAA D/C J.H.S	122,384			122,384											122,384
0230716940 - KWASAREKROM D/C J.H.S	57,888			57,888											57,888



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0230716941 - SEBEBIA D/C J.H.S	85,794			85,794											85,794
0230716942 - ADABOKROM E/A JHS	106,041			106,041											106,041
0230716943 - CAMP JUNCTION E/A JHS	97,294			97,294											97,294
0230716944 - FOSUKROM D/A JHS B	20,041			20,041											20,041
0230716945 - AFERE D/A J.H.S A	169,415			169,415											169,415
0230716946 - AFERE ISLAMIC BASIC SCHOOL	116,171			116,171											116,171
0230716947 - AFEREWA D/A J.H.S	85,345			85,345											85,345
0230716948 - AHIBENSO ANGLICAN J.H.S	143,681			143,681											143,681
0230716949 - AMOAYA D/A J.H.S A	143,451			143,451											143,451
0230716950 - AMOAYA D/A J.H.S B	137,978			137,978											137,978
0230716951 - ATTABOKA ANGLICAN J.H.S	94,667			94,667											94,667
0230716952 - BENUMSUO D/A J.H.S	124,670			124,670											124,670
0230716953 - BEPOASE D/A J.H.S	73,734			73,734											73,734
0230716954 - BESEASE D/A BASIC SCHOOL	128,440			128,440											128,440
0230716955 - BODI ANGLICAN J.H.S	189,759			189,759											189,759
0230716956 - BODI ROMAN CATHOLIC J.H.S	239,304			239,304											239,304
0230716957 - BOKABO D/A J.H.S	120,871			120,871											120,871
0230716958 - DATANO D/A J.H.S	114,572			114,572											114,572
0230716959 - DENCHEMOASUE R/C J.H.S	119,370			119,370											119,370
0230716960 - DOKUKROM D/A J.H.S	52,053			52,053											52,053
0230716961 - KAMA D/A J.H.S	125,528			125,528											125,528
0230716962 - KANKYIABO D/A J.H.S	124,036			124,036											124,036
0230716963 - KOJOBKROM D/A JHS	94,022			94,022											94,022
0230716964 - KRAYAWKROM D/A J.H.S	88,784			88,784											88,784
0230716965 - KWAFUKAA D/A J.H.S	115,358			115,358											115,358
0230716966 - KWASIADUKROM D/A J.H.S	88,484			88,484											88,484
0230716967 - KWASIKROM D/A J.H.S	75,951			75,951											75,951
0230716968 - PATAKRO D/A J.H.S	122,711			122,711											122,711
0230716969 - SUIANO ANGLICAN J.H.S	164,654			164,654											164,654



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0230716970 - TUMANTU D/A JHS	107,955			107,955											107,955
0230716971 - TIKOBO D/A J.H.S	80,363			80,363											80,363
0230716972 - AFERE D/A J.H.S B	173,688			173,688											173,688
0230716973 - ADANSI D/A J.H.S	149,553			149,553											149,553
0230716974 - ADUM BANSO D/A J.H.S	191,111			191,111											191,111
0230716975 - ADUM BANSO ST. JOSEPHS ANGLICAN J.H.S	139,722			139,722											139,722
0230716976 - ADUM DOMINASE D/A J.H.S	158,257			158,257											158,257
0230716977 - ADUM-BANSO WESLEY METHODIST BASIC	151,958			151,958											151,958
0230716978 - AMPEASEM D/A BASIC SCHOOL	66,929			66,929											66,929
0230716979 - ANGU CATHOLIC BASIC SCHOOL	146,388			146,388											146,388
0230716980 - ANGU D/A J.H.S	222,236			222,236											222,236
0230716981 - AYIEM D/A J.H.S	138,996			138,996											138,996
0230716982 - BOPP D/A JHS	353,061			353,061											353,061
0230716983 - BOTODWINA D/A J.H.S	117,530			117,530											117,530
0230716984 - ADUM BANSO COMMUNITY 9 D/A KG/PRIMARY	83,642			83,642											83,642
0230716985 - GHANA-CHINA FRIENDSHIP SCHOOL	271,328			271,328											271,328
0230716986 - MAMPONG D/A BASIC	86,271			86,271											86,271
0230716987 - MANSO ANGLICAN J.H.S	115,473			115,473											115,473
0230716988 - MANSO CATHOLIC J.H.S	196,863			196,863											196,863
0230716989 - MANSO METHODIST BASIC	199,410			199,410											199,410
0230716990 - MPOHOR D/A J.H.S	186,023			186,023											186,023
0230716991 - MPOHOR METHODIST J.H.S	209,094			209,094											209,094
0230716992 - MPOHOR S.D.A BASIC SCHOOL	165,034			165,034											165,034
0230716993 - MPOHOR ST. GABRIEL ANGLICAN BASIC	155,122			155,122											155,122
0230716994 - NOPP D/A J.H.S	222,329			222,329											222,329
0230716995 - MPOHOIR OBRAYEBONA ANGLICAN BASIC	207,264			207,264											207,264
0230716996 - SANTIAW-TSINTSINHWE D/A BASIC	127,508			127,508											127,508
0230716997 - WIREDUKROM METH.J.H.S	136,417			136,417											136,417
0230716998 - BOMBA D/A JHS	109,725			109,725											109,725



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0230716999 - APRUKUSU D/A BASIC SCHOOL	83,971			83,971											83,971
0230717001 - BADU NYAME BEKYERE D/A BASIC SCHOOL	109,373			109,373											109,373
0230717002 - DADIESO D/A JHS	147,019			147,019											147,019
0230717003 - DADIESO ISLAMIC BASIC SCHOOL	96,999			96,999											96,999
0230717004 - DADIESO METHODIST JHS	160,633			160,633											160,633
0230717005 - DADIESO PRESBY BASIC SCHOOL	149,627			149,627											149,627
0230717006 - DADIESO S.D.A. BASIC SCHOOL	80,130			80,130											80,130
0230717007 - ISLAMIC SCHOOL OF LANGUAGES DADIESO	111,468			111,468											111,468
0230717008 - KARLO D/A JHS	69,666			69,666											69,666
0230717009 - KWAME-ANTOKROM D/A BASIC	84,330			84,330											84,330
0230717010 - KWASUO D/A BASIC SCHOOL	152,925			152,925											152,925
0230717011 - NANA ASRADU BASIC SCHOOL	134,202			134,202											134,202
0230717012 - SUIANO D/A BASIC SCHOOL	94,762			94,762											94,762
0230717013 - SUNKWA D/A BASIC SCHOOL	83,625			83,625											83,625
0230717014 - TORYA D/A JHS	149,860			149,860											149,860
0230717015 - YAW OPAREKROM D/A BASIC	156,933			156,933											156,933
0230717016 - ACHICHIRE D/A BASIC SCHOOL	108,709			108,709											108,709
0230717017 - ADJAKAA MANSO D/A BASIC	140,935			140,935											140,935
0230717018 - ADJAKAA-MANSO CATHOLIC JHS	142,707			142,707											142,707
0230717019 - AGONA AMENFI D/A J.H.S	117,766			117,766											117,766
0230717020 - AGONA AMENFI METHODIST JHS	94,286			94,286											94,286
0230717021 - AGONA CAMP D/A BASIC SCHOOL	84,341			84,341											84,341
0230717022 - AGONA CAMP ISLAMIC BASIC	69,536			69,536											69,536
0230717023 - AMUNI D/A BASIC SCHOOL	116,382			116,382											116,382
0230717024 - AMUNI-DWIRIGUM D/A BASIC	113,119			113,119											113,119
0230717025 - ANAKUM CATHOLIC KG/PRIMARY	48,455			48,455											48,455
0230717026 - ANAKUM D/A J.H.S	87,311			87,311											87,311
0230717027 - ANKASIE CATHOLIC BASIC	162,448			162,448											162,448
0230717028 - ANKWASO D/A BASIC SCHOOL	59,948			59,948											59,948



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0230717029 - ANYINABRIM D/A J.H.S	67,288			67,288											67,288
0230717030 - ANYINABRIM METHODIST BASIC	84,596			84,596											84,596
0230717031 - BONSIÉ D/A BASIC SCHOOL	96,454			96,454											96,454
0230717032 - BONSIÉ ISLAMIC BASIC PRIMARY	90,561			90,561											90,561
0230717033 - BONUAMA KASAPREKO MODEL J.H.S	95,819			95,819											95,819
0230717034 - CHICHISO NO.2 D/A BASIC SCHOOL	71,014			71,014											71,014
0230717035 - DABOASE D/A BASIC SCHOOL	112,091			112,091											112,091
0230717036 - HIAWA CATHOLIC BASIC SCHOOL	151,698			151,698											151,698
0230717037 - JEDUA KESE D/A J.H.S	119,943			119,943											119,943
0230717038 - JUABO D/A BASIC SCHOOL	117,390			117,390											117,390
0230717039 - KWAKU BUAH D/A BASIC SCHOOL	229,649			229,649											229,649
0230717041 - KYEIKROM D/A BASIC SCHOOL	140,199			140,199											140,199
0230717042 - MANHYIA (AREA 7) D/A J.H.S	84,682			84,682											84,682
0230717043 - MANSO AMENFI CATHOLIC BASIC SCHOOL	122,106			122,106											122,106
0230717044 - MANSO AMENFI D/A BASIC SCHOOL	144,135			144,135											144,135
0230717045 - MANSO AMENFI WESLEY METHODIST J.H.S	128,576			128,576											128,576
0230717046 - NKAKAA D/A BASIC	125,949			125,949											125,949
0230717047 - NKOFINKOFI D/A BASIC	67,969			67,969											67,969
0230717048 - NUAMAKROM D/A BASIC SCHOOL	88,351			88,351											88,351
0230717049 - NYAME BEKYERE D/A BASIC	86,971			86,971											86,971
0230717050 - OBING D/A J.H.S	82,403			82,403											82,403
0230717051 - SAMFIFIRE D/A BASIC SCHOOL	107,960			107,960											107,960
0230717052 - SOMPRE D/A BASIC	96,462			96,462											96,462
0230717053 - SRAHA-AYIEM D/A BASIC SCHOOL	122,856			122,856											122,856
0230717054 - SURESO D/A BASIC	85,635			85,635											85,635
0230717055 - WASA BEKWAI D/A BASIC	152,306			152,306											152,306
0230717056 - WASA DOMINASE D/A JHS	125,251			125,251											125,251
0230717057 - WURATREM D/A BASIC	80,909			80,909											80,909
0230717058 - SUBRIHO D/A BASIC SCHOOL	96,730			96,730											96,730



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230721 - Eastern	225,472,141			225,472,141											225,472,141
0230721002 - ABOMASAREFO D/A J.H.S	50,932			50,932											50,932
0230721003 - ABOTANSO D/A J.H.S	183,760			183,760											183,760
0230721004 - ADEEMMRA R/C J.H.S	121,490			121,490											121,490
0230721005 - ADUKROM D/A J.H.S	106,801			106,801											106,801
0230721006 - AGOTIME R/C J.H.S	115,736			115,736											115,736
0230721007 - AMANKWAKROM R/C J.H.S	132,414			132,414											132,414
0230721008 - AMANKWA-TORNU D/A J.H.S	74,938			74,938											74,938
0230721009 - ATAKORA D/A JUNIOR HIGH SCHOOL	136,796			136,796											136,796
0230721010 - BRUBEN D/A JHS	78,222			78,222											78,222
0230721012 - DONKORKROM E/P JUNIOR HIGH SCHOOL	128,716			128,716											128,716
0230721013 - DONKORKROM PRESBY J.H.S	119,570			119,570											119,570
0230721014 - DONKORKROM ST. MICHAEL R/C J.H.S	185,399			185,399											185,399
0230721015 - KOFI YEBOAH MEMORAL D/A J.H.S	168,916			168,916											168,916
0230721016 - KWAEKESE R/C BASIC SCHOOL	103,333			103,333											103,333
0230721017 - MEM-CHEMFRE D/A J.H.S	128,235			128,235											128,235
0230721018 - DONKORKOM NANA BAADU D/A J.H.S	261,844			261,844											261,844
0230721019 - NEW KYEIASE D/A J.H.S	50,143			50,143											50,143
0230721020 - NTONABOMA PRESBY J.H.S	216,844			216,844											216,844
0230721023 - DONKORKROM ISLAMIC JHS	65,861			65,861											65,861
0230721024 - FAASO BATTOR BASIC SCHOOL	82,233			82,233											82,233
0230721025 - ABESIM YEBOAH M/A BASIC SCHOOL	116,974			116,974											116,974
0230721026 - ADADIENTAM R/C BASIC SCHOOL	186,822			186,822											186,822
0230721027 - ADJAPOMAA M/A J.H.S	292,102			292,102											292,102
0230721029 - AHWENEASE PRESBY JHS	111,707			111,707											111,707
0230721030 - AKIM ADUKROM M/A BASIC SCHOOL	196,457			196,457											196,457
0230721031 - AKOOKO M/A J.H.S	175,076			175,076											175,076
0230721032 - ANKAASE-MAASE M/A BASIC SCHOOL	179,201			179,201											179,201
0230721033 - ANWEABENG M/A J.H.S/KG	146,942			146,942											146,942



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0230721034 - ANYINASIN METHODIST J.H.S	141,472			141,472											141,472
0230721036 - APAPAM M/A J.H.S	149,357			149,357											149,357
0230721037 - APEDWA M/A J.H.S	152,477			152,477											152,477
0230721038 - APEDWA METHODIST J.H.S/KG	169,103			169,103											169,103
0230721039 - APEDWA PRESBY J.H.S	206,381			206,381											206,381
0230721040 - APEDWA R/C BASIC SCHOOL	138,839			138,839											138,839
0230721041 - APEDWA S.D.A BASIC SCHOOL	122,561			122,561											122,561
0230721042 - ASAFO AKIM METHODIST JUNIOR HIGH SCHOOL	164,282			164,282											164,282
0230721043 - ASAFO PRESBY J.H.S	505,957			505,957											505,957
0230721044 - ASAFO R/C BASIC SCHOOL	152,871			152,871											152,871
0230721045 - ASAFO-AKIM SALVATION ARMY BASIC SCHOOL	194,143			194,143											194,143
0230721047 - ASIAKWA PRESBY J.H.S	135,826			135,826											135,826
0230721048 - ASIAKWA R/C BASIC SCHOOL	166,900			166,900											166,900
0230721049 - ASIAKWA SALVATION ARMY BASIC	126,506			126,506											126,506
0230721050 - ASIKAM PRESBY J.H.S	129,079			129,079											129,079
0230721051 - BUNSO CATHOLIC BASIC SCHOOL	157,776			157,776											157,776
0230721052 - BUNSO M/A J.H.S	221,159			221,159											221,159
0230721053 - ETTOKROM METHODIST J.H.S	193,308			193,308											193,308
0230721054 - KIBI ANGLICAN J.H.S	166,569			166,569											166,569
0230721055 - KIBI ISLAMIC BASIC SCHOOL	116,436			116,436											116,436
0230721056 - KIBI M/A EXPERIMENTAL J.H.S	312,276			312,276											312,276
0230721057 - KIBI M/A STATE J.H.S	138,619			138,619											138,619
0230721058 - KIBI METHODIST BASIC SCHOOL	373,643			373,643											373,643
0230721059 - KIBI PRESBY COL. OF EDUCATION DEMONSTRATION BASIC SCHOOL	254,177			254,177											254,177
0230721060 - KIBI PRESBY J.H.S	192,240			192,240											192,240
0230721062 - KIBI-AKWADUM R/C BASIC SCHOOL	228,053			228,053											228,053
0230721063 - KUKURANTUMI ISLAMIC BASIC SCHOOL	296,400			296,400											296,400
0230721064 - KUKURANTUMI M/A J.H.S A	267,447			267,447											267,447
0230721065 - KUKURANTUMI M/A NANA KORKOR DAA J.H.S	232,638			232,638											232,638



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0230721066 - KUKURANTUMI M/A OPASS A&B J.H.S	325,514			325,514											325,514
0230721067 - KUKURANTUMI METHODIST J.H.S	182,051			182,051											182,051
0230721068 - KUKURANTUMI PRESBY J.H.S	194,963			194,963											194,963
0230721069 - KUKURANTUMI R/C J.H.S	230,823			230,823											230,823
0230721070 - KUKURANTUMI S.D.A J.H.S	178,057			178,057											178,057
0230721071 - KWASI KOMFO M/A BASIC SCHOOL	83,679			83,679											83,679
0230721072 - MAASE METHODIST BASIC SCHOOL	193,411			193,411											193,411
0230721073 - MAASE PRESBY BASIC SCHOOL	123,372			123,372											123,372
0230721074 - MID-TAFO PRESBY J.H.S	296,459			296,459											296,459
0230721075 - NEW TAFO (ATI) M/A J.H.S	249,519			249,519											249,519
0230721076 - NEW TAFO CORNERSTONE M/A JHS	215,378			215,378											215,378
0230721077 - NEW TAFO ISLAMIC BASIC SCHOOL	286,692			286,692											286,692
0230721078 - NEW TAFO M/A (FEDEN) J.H.S	346,736			346,736											346,736
0230721079 - NEW TAFO M/A CRIG J.H.S	551,043			551,043											551,043
0230721080 - NEW TAFO M/A MIXED J.H.S	215,144			215,144											215,144
0230721081 - NEW TAFO METHODIST BASIC SCHOOL	217,196			217,196											217,196
0230721082 - NEW TAFO PRESBY J.H.S	270,424			270,424											270,424
0230721083 - NEW TAFO R/C BASIC SCHOOL	276,291			276,291											276,291
0230721084 - NEW TAFO S.D.A J.H.S	197,840			197,840											197,840
0230721085 - NKRONSO M/A J.H.S	150,964			150,964											150,964
0230721086 - NKRONSO METHODIST JHS	116,578			116,578											116,578
0230721087 - NOBI-BAYERA M/A BASIC SCHOOL	167,904			167,904											167,904
0230721088 - ODUMASE AKIM M/A J.H.S	191,854			191,854											191,854
0230721089 - ODUMASE PRESBY BASIC SCHOOL	191,881			191,881											191,881
0230721090 - OKANTA PRESBY BASIC SCHOOL	132,208			132,208											132,208
0230721091 - OLD TAFO CATHOLIC J.H.S	236,061			236,061											236,061
0230721092 - OLD TAFO PRESBY J.H.S	234,708			234,708											234,708
0230721093 - OLDTAFO A.M.E ZION J.H.S	244,148			244,148											244,148
0230721094 - OSIEM CATHOLIC J.H.S	164,498			164,498											164,498



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0230721095 - OSIEM ISLAMIC BASIC SCHOOL	219,174			219,174											219,174
0230721096 - OSIEM M/A SAVIOUR BASIC SCHOOL	507,606			507,606											507,606
0230721097 - OSIEM METHODIST JHS	166,489			166,489											166,489
0230721098 - OSIEM PRESBY J.H.S	254,994			254,994											254,994
0230721099 - OSIEM S.D.A J.H.S	234,849			234,849											234,849
0230721100 - PANO PRESBY BASIC SCHOOL	188,310			188,310											188,310
0230721101 - PORTROASE M/A BASIC SCHOOL	369,187			369,187											369,187
0230721102 - SAGYIMASE M/A J.H.S	123,698			123,698											123,698
0230721103 - SAGYIMASE METHODIST BASIC SCHOOL	146,365			146,365											146,365
0230721104 - TONTRO M/A BASIC SCHOOL	215,115			215,115											215,115
0230721105 - WIRENKYIREN M/A J.H.S	172,428			172,428											172,428
0230721106 - WIRENKYIREN PRESBY MODEL JHS	156,433			156,433											156,433
0230721107 - NEW TAFO M/A JULIET JOHNSTON JHS	269,575			269,575											269,575
0230721108 - NEW TAFO M/A RHEMA JHS	203,713			203,713											203,713
0230721109 - NEW TAFO M/A ROSES M/A BASIC SCHOOL	243,668			243,668											243,668
0230721110 - ADIEMBRA D/A PRIMARY	148,577			148,577											148,577
0230721111 - AFRANSE D/A BASIC SCHOOL	187,977			187,977											187,977
0230721112 - AKANTENG D/A J.H.S	107,767			107,767											107,767
0230721113 - AKANTENG METHODIST BASIC SCHOOL	162,055			162,055											162,055
0230721114 - AKANTENG R/C BASIC SCHOOL	159,647			159,647											159,647
0230721115 - AKIM BOZO A.M.E ZION J.H.S A&B	123,243			123,243											123,243
0230721116 - AKIM BOZO SALVATION ARMY BASIC SCHOOL	155,118			155,118											155,118
0230721117 - AKWADUM D/A KG/ PRIMARY/ JHS	70,972			70,972											70,972
0230721118 - AMMAKO D/A J.H.S	139,424			139,424											139,424
0230721119 - ASAMANKESE ANUM D/A A&D J.H.S	295,210			295,210											295,210
0230721120 - ASAMANKESE A.M.E ZION KG/PRIMARY	225,160			225,160											225,160
0230721121 - ASAMANKESE ANGLICAN J.H.S	230,591			230,591											230,591
0230721122 - ASAMANKESE D/A PRIMARY SCHOOL	194,608			194,608											194,608
0230721123 - ASAMANKESE FREEMAN METHODIST J.H.S A&B	399,325			399,325											399,325



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0230721124 - ASAMANKESE PRESBY B & C J.H.S	321,607			321,607											321,607
0230721125 - ASAMANKESE PRESBY J.H.S A	191,520			191,520											191,520
0230721126 - ASAMANKESE R/C (B1& B2) J.H.S	318,743			318,743											318,743
0230721127 - ASAMANKESE R/C A1 & A2 J.H.S	343,128			343,128											343,128
0230721128 - ASAMANKESE S.D.A BASIC SCHOOL	191,707			191,707											191,707
0230721129 - ASAMANKESE SALVATION ARMY J.H.S	154,734			154,734											154,734
0230721130 - ASAMANKESE WESLEY J.H.S A&B	339,634			339,634											339,634
0230721131 - ASAMANKESE-ANUM D/A B&C J.H.S	308,764			308,764											308,764
0230721132 - ASAMANKESE-ANUM PRESBY A&B J.H.S	362,604			362,604											362,604
0230721133 - ASUOFORI D/A BASIC SCHOOL	136,849			136,849											136,849
0230721134 - AWAHAM D/A J.H.S	143,277			143,277											143,277
0230721135 - BREKUMANSO D/A KG/PRIMARY	151,478			151,478											151,478
0230721136 - BUNSO METHODIST KG/PRIMARY	90,890			90,890											90,890
0230721137 - BUNSO PRESBYTERIAN BASIC SCHOOL	142,425			142,425											142,425
0230721138 - OSENASE CATHOLIC BASIC SCHOOL	157,956			157,956											157,956
0230721139 - EKOSO PRESBYTERIAN JUNIOR HIGH SCHOOL	271,699			271,699											271,699
0230721140 - KAKOASE PRESBY J.H.S	60,682			60,682											60,682
0230721141 - KOBRISO D/A J.H.S	114,360			114,360											114,360
0230721142 - KWAKU SAE D/A J.H.S	66,648			66,648											66,648
0230721143 - NYANKOMASE D/A J.H.S	114,092			114,092											114,092
0230721144 - ODJARDE D/A J.H.S	128,439			128,439											128,439
0230721145 - OKOTOKROM D/A PRIMARY	152,126			152,126											152,126
0230721146 - OSENASE A.M.E ZION BASIC SCHOOL	139,759			139,759											139,759
0230721147 - OSENASE L/A A & B JHS	236,452			236,452											236,452
0230721148 - OTWENKWANTA D/A BASIC SCHOOL	127,518			127,518											127,518
0230721149 - OWORAM D/A J.H.S	127,524			127,524											127,524
0230721150 - OWORAM R/C BASIC SCHOOL	136,903			136,903											136,903
0230721151 - PABI D/A J.H.S	144,645			144,645											144,645
0230721152 - TOPEASE METHODIST J.H.S	312,364			312,364											312,364



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0230721153 - KROFOFROM L/A J.H.S	95,238			95,238											95,238
0230721154 - OSENASA PRESBY JHS	120,929			120,929											120,929
0230721155 - ABIRIW PRESBYTERIAN JUNIOR HIGH SCHOOL	309,611			309,611											309,611
0230721156 - ABIRIW S.D.A BASIC SCHOOL	157,592			157,592											157,592
0230721157 - ABOABO M/A BASIC SCHOOL	92,095			92,095											92,095
0230721158 - ADAWSO CATHOLIC BASIC SCHOOL	193,156			193,156											193,156
0230721159 - ADAWSO PRESBY J.H.S	520,533			520,533											520,533
0230721160 - ADDO NKWANTA ANGLICAN J.H.S	72,003			72,003											72,003
0230721161 - ADENYA D/A BASIC SCHOOL	113,242			113,242											113,242
0230721162 - ADUKROM BETHEL PRESBY J.H.S	242,144			242,144											242,144
0230721163 - ADUKROM METHODIST J.H.S	264,031			264,031											264,031
0230721164 - ADUKROM NIFA D/A J.H.S	215,061			215,061											215,061
0230721165 - ADUKROM PRESBY JHS	208,008			208,008											208,008
0230721166 - AKODE M/A BASIC SCHOOL	153,237			153,237											153,237
0230721168 - AKROPONG METH. BASIC SCHOOL	287,481			287,481											287,481
0230721169 - AKROPONG P.C.E. DEMONSTRATION J.H.S	374,354			374,354											374,354
0230721170 - AKROPONG SALEM BASIC SCHOOL	326,331			326,331											326,331
0230721172 - AKROPONG ST. JOSEPHS ANGLICAN KG/PRIMARY	232,078			232,078											232,078
0230721173 - AKYEREMATENG M/A BASIC SCHOOL	121,614			121,614											121,614
0230721174 - AMAHI M/A BASIC SCHOOL	167,284			167,284											167,284
0230721175 - AMANFRO M/A J.H.S	176,566			176,566											176,566
0230721176 - AMANOKROM PRESBY J.H.S	361,912			361,912											361,912
0230721177 - APIREDE METHODIST BASIC SCHOOL	196,873			196,873											196,873
0230721178 - APIREDE PRESBY BASIC SCHOOL	271,022			271,022											271,022
0230721179 - ASAMANG M/A J.H.S	235,772			235,772											235,772
0230721180 - ASASEKORKOR D/A KG/PRIMARY	196,106			196,106											196,106
0230721181 - ASENEMA BASIC SCHOOL	198,120			198,120											198,120
0230721182 - ASESEESO PRESBY J.H.S	180,793			180,793											180,793
0230721183 - ATTABUI M/A BASIC SCHOOL	209,593			209,593											209,593



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230721184 - AWUKUGUA S.D.A KG/PRIMARY	221,839			221,839											221,839
0230721185 - AWUKUGUA UNITED J.H.S	315,421			315,421											315,421
0230721186 - BAWARE M/A BASIC SCHOOL	156,535			156,535											156,535
0230721187 - DAWU PRESBY J.H.S	208,776			208,776											208,776
0230721188 - DAWU SANFO M/A BASIC SCHOOL	145,808			145,808											145,808
0230721190 - GBOLOO KOFI M/A BASIC SCHOOL	154,526			154,526											154,526
0230721191 - KOBOKOBO R/C BASIC SCHOOL	135,494			135,494											135,494
0230721192 - KONKO M/A J.H.S	195,826			195,826											195,826
0230721193 - KRUTIASE D/A BASIC SCHOOL	202,927			202,927											202,927
0230721194 - KWAMOSO PRESBYTERIAN J.H.S	184,380			184,380											184,380
0230721195 - LAKPA M/A J.H.S	121,300			121,300											121,300
0230721196 - LARTEH ANGLICAN J.H.S	293,274			293,274											293,274
0230721197 - LARTEH METHODIST J.H.S	249,387			249,387											249,387
0230721198 - LARTEH PRESBY J.H.S	358,514			358,514											358,514
0230721199 - MAMFE METHODIST J.H.S	202,078			202,078											202,078
0230721200 - MAMFE PRESBY J.H.S	232,401			232,401											232,401
0230721201 - MAMPONG ANGLICAN J.H.S	183,249			183,249											183,249
0230721202 - MAMPONG METHODIST J.H.S	385,201			385,201											385,201
0230721203 - MAMPONG PRESBY J.H.S	414,216			414,216											414,216
0230721204 - MAMPONG-NKWANTA M/A BASIC SCHOOL	171,092			171,092											171,092
0230721205 - MINTAKROM D/A PRIMARY	168,999			168,999											168,999
0230721206 - NANA ANKOBEA TAKYIWA BASIC SCHOOL	259,670			259,670											259,670
0230721207 - NEW MANGOASE METHODIST BASIC SCHOOL	201,830			201,830											201,830
0230721209 - NEW-MANGOASE R/C BASIC SCHOOL	161,521			161,521											161,521
0230721210 - NKYENOA D/A J.H.S	134,622			134,622											134,622
0230721211 - NSUTAM M/A BASIC SCHOOL	209,418			209,418											209,418
0230721212 - NYAMEBEKYERE D/A BASIC SCHOOL	190,726			190,726											190,726
0230721213 - OBOSOMASE METHODIST BASIC SCHOOL	256,218			256,218											256,218
0230721214 - OBOSOMASE PRESBYTERIAN J.H.S	267,362			267,362											267,362



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230721215 - OKORASE METHODIST J.H.S A	256,142			256,142											256,142
0230721216 - OKORASE METHODIST J.H.S B	201,081			201,081											201,081
0230721217 - OKORASE PRESBY BASIC SCHOOL	253,550			253,550											253,550
0230721218 - OKRAKWADWO M/A J.H.S	180,831			180,831											180,831
0230721219 - OLD ASUOYA D/A J.H.S	260,788			260,788											260,788
0230721220 - OLD MANGOASE PRESBY KG/PRIMARY	147,772			147,772											147,772
0230721221 - OSABENE ENGLISH & ARABIC PRIMARY	244,040			244,040											244,040
0230721222 - OTWETIRI D/A BASIC SCHOOL	356,237			356,237											356,237
0230721223 - R/C BASIC SCHOOL LARTEH	228,845			228,845											228,845
0230721224 - SAFORO D/A BASIC SCHOOL	186,989			186,989											186,989
0230721225 - SANFO SALVATION ARMY BASIC SCHOOL	156,970			156,970											156,970
0230721226 - TINKONG D/A J.H.S	376,446			376,446											376,446
0230721227 - TINKONG S.D.A BASIC SCHOOL	239,420			239,420											239,420
0230721228 - TUTU METHODIST J.H.S	218,471			218,471											218,471
0230721229 - TUTU PRESBY J.H.S	230,847			230,847											230,847
0230721230 - TWUMGUASO M/A BASIC SCHOOL	169,672			169,672											169,672
0230721231 - YENSISO METHODIST BASIC SCHOOL	154,444			154,444											154,444
0230721232 - NANA AWUKU BRAM I METHODIST BASIC SCHOOL	147,251			147,251											147,251
0230721233 - ABONSE PRESBY BASIC SCHOOL	166,544			166,544											166,544
0230721234 - MAMPONG ORANGE STARS R/C BASIC SCHOOL COMPLEX	284,911			284,911											284,911
0230721235 - AKROPONG PRESBY JHS	366,765			366,765											366,765
0230721236 - TIMBER NKWANTA S.D.A. BASIC SCHOOL	190,321			190,321											190,321
0230721237 - OKUAPEMMAN BASIC SCHOOL, AKROPONG-AKUAPEM.	287,501			287,501											287,501
0230721238 - KWASI DIAKA M/A BASIC SCHOOL	139,746			139,746											139,746
0230721239 - ADOAGYIRI ALBADAR ISLAMIC BASIC SCHOOL	305,148			305,148											305,148
0230721240 - ADOAGYIRI METHODIST BASIC SCHOOL	239,265			239,265											239,265
0230721241 - ADOAGYIRI PRESBY BASIC SCHOOL	291,374			291,374											291,374
0230721242 - ADOAGYIRI R/C J.H.S	477,755			477,755											477,755
0230721243 - AHODWO KETTANEH D/A J.H.S	312,835			312,835											312,835



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230721244 - AKRAMAN L/A BASIC SCHOOLS	216,919			216,919											216,919
0230721245 - AKUFFOKROM M/A BASIC SCHOOL	253,774			253,774											253,774
0230721246 - AKWAMU-AMANFO PRESBY KG/PRIMARY	194,136			194,136											194,136
0230721247 - ADOAGYIRI AL-RAJHI ISLAMIC JHS	242,445			242,445											242,445
0230721248 - ANHUNTEM DARMANG D/A J.H.S	305,857			305,857											305,857
0230721249 - ANKWA DOBRO D/A BASIC SCHOOL	413,723			413,723											413,723
0230721250 - ANOFF L/A BASIC SCHOOL	304,196			304,196											304,196
0230721251 - CHINTO D/A BASIC SCHOOL	247,716			247,716											247,716
0230721252 - AKWANE DOBRO PRESBY BASIC SCHOOL	283,852			283,852											283,852
0230721253 - DUAYEDEN D/A BASIC SCHOOL	180,792			180,792											180,792
0230721254 - FOTOB I M/A BASIC SCHOOL	380,328			380,328											380,328
0230721255 - KOFISAH D/A BASIC SCHOOL	197,558			197,558											197,558
0230721256 - KWAKYEKROM L/A BASIC SCHOOL	210,994			210,994											210,994
0230721257 - NKYENENKYENE-AMANFRO PRESBY J.H.S	242,232			242,232											242,232
0230721258 - NSAWAM A.M.E ZION BASIC SCHOOL	362,594			362,594											362,594
0230721259 - NSAWAM ANGLICAN A&B J.H.S	293,531			293,531											293,531
0230721260 - NSAWAM BISHOP ATOO D/A BASIC SCHOOL	421,180			421,180											421,180
0230721261 - NSAWAM M/A BASIC SCHOOL	238,919			238,919											238,919
0230721262 - NSAWAM METHODIST J.H.S	600,729			600,729											600,729
0230721263 - NSAWAM NANA OSAE DJAN D/A J.H.S	668,433			668,433											668,433
0230721264 - NSAWAM OSAEBO BASIC SCHOOL	561,253			561,253											561,253
0230721265 - NSAWAM PRESBY BASIC SCHOOL	632,035			632,035											632,035
0230721266 - NSAWAM PRISONS BASIC SCHOOL	252,855			252,855											252,855
0230721267 - NSAWAM REV. FR. WIEGERS R/C J.H.S	453,689			453,689											453,689
0230721268 - NSAWAM S.D.A BASIC SCHOOL	457,081			457,081											457,081
0230721269 - NSAWAM SAKYI AGYAKWA J.H.S	225,027			225,027											225,027
0230721270 - NSAWAM ST MICHAELS ANGLICAN C BASIC SCHOOL	246,960			246,960											246,960
0230721271 - NSAWAM TIEKU D/A BASIC SCHOOL	258,431			258,431											258,431
0230721272 - NTOASO S.D.A BASIC SCHOOL	234,876			234,876											234,876



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230721273 - OPAREKROM D/A BASIC SCHOOL	275,147			275,147											275,147
0230721274 - OTU-KWADWO D/A BASIC SCHOOL	120,913			120,913											120,913
0230721275 - PAN PANSO TESHIE D/A J.H.S	247,229			247,229											247,229
0230721276 - NSAWAM PRISONS YARD REFORMERS JHS	446,145			446,145											446,145
0230721277 - SAKYIKROM UNITED BASIC SCHOOL	201,906			201,906											201,906
0230721279 - ADUMASA PRESBY J.H.S	209,264			209,264											209,264
0230721281 - AKOSOMBO V.R.A. J.H.S NO.1	798,812			798,812											798,812
0230721282 - AKOSOMBO VRA J.H.S NO.2	659,075			659,075											659,075
0230721283 - AKWAMU - WEST PRESBY J.H.S, MANGOASE	304,867			304,867											304,867
0230721287 - ANUM ANGLICAN J.H.S, ANUM	221,892			221,892											221,892
0230721288 - ANUM PRESBY J.H.S, ANUM	298,669			298,669											298,669
0230721289 - ANYANSU PRESBY J.H.S	133,747			133,747											133,747
0230721290 - APEGUSO PRESBY JHS SCHOOL, APEGUSO	326,419			326,419											326,419
0230721291 - ASEGYA D/A BASIC SCHOOLS	185,864			185,864											185,864
0230721292 - ASIKUMA D/A J.H.S	323,253			323,253											323,253
0230721293 - ATIMPOKU D/A J.H.S, ATIMPOKU	400,114			400,114											400,114
0230721295 - BO SO D/A J.H.S	238,796			238,796											238,796
0230721297 - FINTEY D/A J.H.S	188,403			188,403											188,403
0230721298 - FRANKADUA D/A J.H.S	302,018			302,018											302,018
0230721299 - FRANKADUA D/A R/C KG/PRIMARY	281,946			281,946											281,946
0230721300 - GYAKITI PRESBY J.H.S	142,124			142,124											142,124
0230721301 - KOKONO D/A (A.M.E) J.H.S	173,889			173,889											173,889
0230721303 - NEW AKRADE PRESBY BASIC SCHOOLS	410,613			410,613											410,613
0230721304 - NEW SENCHI R/C J.H.S	253,198			253,198											253,198
0230721305 - NKWAKUBEW PRESBY J.H.S ,NKWAKUBEW	223,855			223,855											223,855
0230721306 - NNUDU-ABOASA D/A J.H.S	261,320			261,320											261,320
0230721307 - NURIYA ISLAMIC KG/PRIMARY	183,709			183,709											183,709
0230721309 - OSIABURA D/A J.H.S	170,484			170,484											170,484
0230721313 - SENCHI-FERRY METHODIST J.H.S	393,164			393,164											393,164



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230721319 - ABAKOASE R/C J.H.S	142,705			142,705											142,705
0230721320 - ABAKOASE S.D.A BASIC SCHOOL	117,351			117,351											117,351
0230721321 - ABAKOASE-SUBRISO BASIC SCHOOL	209,637			209,637											209,637
0230721322 - ABOMOSU AME ZION BASIC SCHOOL	152,290			152,290											152,290
0230721323 - ABOMOSU PRESBY J.H.S	262,223			262,223											262,223
0230721324 - ABOMOSU R/C BASIC SCHOOL	126,511			126,511											126,511
0230721325 - ABRESU WEKPETI D/A BASIC SCHOOL	112,325			112,325											112,325
0230721326 - ACCRA VILLAGE D/A BASIC SCHOOL	166,500			166,500											166,500
0230721327 - ADASAWASE D/A J.H.S	145,055			145,055											145,055
0230721328 - AHANKRASU D/A BASIC SCHOOL	132,909			132,909											132,909
0230721329 - AKAKOM D/A BASIC SCHOOL	124,259			124,259											124,259
0230721330 - AKIM AKROPONG PRESBY A J.H.S	161,508			161,508											161,508
0230721332 - AKIM-AKROPONG PRESBY B J.H.S	354,939			354,939											354,939
0230721333 - AKROFUFU PRESBY J.H.S	117,943			117,943											117,943
0230721334 - AKROFUFU R/C J.H.S	110,847			110,847											110,847
0230721335 - AKUTUASE D/A J.H.S	140,754			140,754											140,754
0230721336 - AKWABOSO D/A J.H.S	82,859			82,859											82,859
0230721337 - AMONOM D/A BASIC SCHOOL	25,376			25,376											25,376
0230721338 - ANKAASE PRESBY JHS	206,223			206,223											206,223
0230721339 - ANYINAM BASIC A.M.E ZION J.H.S	204,415			204,415											204,415
0230721340 - ANYINAM CATHOLIC J.H.S	308,684			308,684											308,684
0230721341 - ANYINAM D/A FAITH J.H.S	188,932			188,932											188,932
0230721342 - ANYINAM ISLAMIC JUNIOR HIGH SCHOOL	198,592			198,592											198,592
0230721343 - ANYINAM PRESBY J.H.S	221,015			221,015											221,015
0230721345 - ASAMAMA METHODIST JHS	99,049			99,049											99,049
0230721346 - ASAMANG TAMFOE CATHOLIC BASIC SCHOOL	126,201			126,201											126,201
0230721347 - ASAMANG TAMFOE D/A J.H.S	333,790			333,790											333,790
0230721349 - ASUNAFO D/A J.H.S	375,572			375,572											375,572
0230721350 - ASUNAFO PRESBY J.H.S	114,941			114,941											114,941



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0230721351 - AWENARE D/A J.H.S	177,248			177,248											177,248
0230721352 - AWOSOASE D/A J.H.S	138,853			138,853											138,853
0230721353 - AWURONSUA D/A J.H.S A	148,817			148,817											148,817
0230721354 - AWURONSUA D/A J.H.S B	133,252			133,252											133,252
0230721355 - BANSO PRESBYTERIAN J.H.S	119,569			119,569											119,569
0230721356 - BANSO R/C J.H.S	141,977			141,977											141,977
0230721357 - BOMAA D/A J.H.S	108,313			108,313											108,313
0230721358 - EKORSO D/A J.H.S	93,291			93,291											93,291
0230721359 - EKORSO-AKWADUM CATHOLIC BASIC SCHOOL	119,980			119,980											119,980
0230721360 - ENYIRESI D/A J.H.S	153,980			153,980											153,980
0230721361 - ENYIRESI ISLAMIC BASIC SCHOOL	164,330			164,330											164,330
0230721362 - ENYIRESI ST. ANTHONY R/C JUNIOR HIGH SCHOOL	185,187			185,187											185,187
0230721363 - FREMPONSO D/A BASIC SCHOOL	102,481			102,481											102,481
0230721364 - KADEWASO D/A J.H.S	203,689			203,689											203,689
0230721365 - KWABENG A.M.E ZION J.H.S	182,413			182,413											182,413
0230721366 - KWABENG ANGLICAN A&B J.H.S	298,222			298,222											298,222
0230721367 - KWABENG ROMAN CATHOLIC BASIC SCHOOL	148,895			148,895											148,895
0230721368 - KWABENG ISLAMIC BASIC SCHOOL	149,887			149,887											149,887
0230721369 - LARBIKROM D/A J.H.S	87,993			87,993											87,993
0230721370 - MOSEASO DWOMOH METHODIST JHS	157,934			157,934											157,934
0230721371 - MOSEASO DWOMOH PRESBY JHS	211,509			211,509											211,509
0230721372 - NANAPA D/A BASIC SCHOOL	151,008			151,008											151,008
0230721373 - NEW JEJETHI PRESBY JHS	251,214			251,214											251,214
0230721374 - NKURAKAN D/A BASIC SCHOOL	120,364			120,364											120,364
0230721375 - OSOROASE R/C BASIC SCHOOL	91,448			91,448											91,448
0230721376 - PAMENG PRESBY J.H.S	92,038			92,038											92,038
0230721377 - SANKUBENASE R/C J.H.S	124,339			124,339											124,339
0230721378 - SEKYERE CATHOLIC J.H.S	202,588			202,588											202,588
0230721379 - SEKYERE PRESBY J.H.S	315,543			315,543											315,543



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230721380 - SEKYERE S.D.A J.H.S	158,329			158,329											158,329
0230721381 - TIAWIA D/A J.H.S	116,050			116,050											116,050
0230721382 - TIAWIA SUBRISO D/A BASIC SCHOOL	84,418			84,418											84,418
0230721383 - TUMFA METHODIST JHS	148,865			148,865											148,865
0230721384 - TUMFA PRESBY J.H.S	111,656			111,656											111,656
0230721385 - KWABENG PRESBY JHS	189,351			189,351											189,351
0230721386 - MUOSO D/A JHS	132,912			132,912											132,912
0230721387 - ABRENYA R/C BASIC SCHOOL	86,868			86,868											86,868
0230721388 - NEW JEJETI R/C BASIC SCHOOL	253,621			253,621											253,621
0230721389 - AKIM AKROPONG R/C JHS	96,154			96,154											96,154
0230721390 - NEW JEJETI METHODIST JHS	204,454			204,454											204,454
0230721391 - ABODOM D/A J.H.S	122,079			122,079											122,079
0230721392 - ABOKYIKROM R/C BASIC SCHOOLS	99,120			99,120											99,120
0230721393 - ADAUSENA D/A J.H.S	221,764			221,764											221,764
0230721394 - AFOSU CATHOLIC BASIC SCHOOLS	233,941			233,941											233,941
0230721395 - AFOSU CRIG JUNIOR HIGH SCHOOL	154,234			154,234											154,234
0230721396 - AFOSU D/A J.H.S	185,659			185,659											185,659
0230721397 - AFOSU ISLAMIC BASIC SCHOOLS	209,931			209,931											209,931
0230721398 - AKOASE D/A J.H.S	154,848			154,848											154,848
0230721399 - AKOASI D/A EXPERIMENTAL BASIC SCHOOL	198,333			198,333											198,333
0230721400 - AKOASI METHODIST BASIC SCHOOLS	245,689			245,689											245,689
0230721401 - AKOASI R/C BASIC SCHOOLS	242,673			242,673											242,673
0230721402 - AKOASI S. D. A. BASIC SCHOOL A	155,181			155,181											155,181
0230721403 - AKWADUM D/A MODEL SCHOOL	240,994			240,994											240,994
0230721404 - AMENAM BASIC SCHOOLS	69,676			69,676											69,676
0230721405 - AMOA D/A J.H.S	169,973			169,973											169,973
0230721406 - AMUANA PRASO D/A FAITH BASIC SCHOOL	140,312			140,312											140,312
0230721407 - AMUANA PRASO D/A J.H.S	163,104			163,104											163,104
0230721408 - AMUANA PRASO METHODIST BASIC SCHOOLS	128,137			128,137											128,137



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230721409 - AMUANA-PRASO R/C BASIC SCHOOL	185,993			185,993											185,993
0230721410 - ASUABENA D/A BASIC SCHOOL	105,508			105,508											105,508
0230721411 - BRAMKROM DA/METHODIST BASIC SCHOOLS	196,741			196,741											196,741
0230721412 - HWEAKWAE D/A J.H.S	119,410			119,410											119,410
0230721413 - KONTENASE D/A BASIC SCHOOL	92,083			92,083											92,083
0230721414 - KYENKYENKU PRESBY BASIC SCHOOLS	150,541			150,541											150,541
0230721416 - MAMANSO ISLAMIC BASIC SCHOOL	257,629			257,629											257,629
0230721417 - MPINTIMPI D/A BASIC SCHOOLS	103,567			103,567											103,567
0230721418 - NEW ABIREM D/A B BASIC SCHOOLS	228,265			228,265											228,265
0230721419 - NEW ABIREM D/A A BASIC SCHOOLS	217,539			217,539											217,539
0230721420 - NKWATENG D/A J.H.S	146,635			146,635											146,635
0230721421 - NKWATENG PRESBY J.H.S	118,806			118,806											118,806
0230721422 - NKWATENG S. D. A. BASIC SCHOOL	175,010			175,010											175,010
0230721423 - NOYEM R/C BASIC SCHOOLS	219,471			219,471											219,471
0230721424 - NTRONANG PRESBY BASIC SCHOOLS	175,519			175,519											175,519
0230721425 - NTRONANG R/C BASIC SCHOOL	243,643			243,643											243,643
0230721426 - NWINSO METHODIST J.H.S	154,571			154,571											154,571
0230721427 - NYAFOMAN D/A BASIC SCHOOLS	185,049			185,049											185,049
0230721428 - ODA AKROFONSO D/A BASIC SCHOOL	120,053			120,053											120,053
0230721429 - ODONTUASE D/A BASIC SCHOOLS	133,836			133,836											133,836
0230721430 - OKAIKROM BASIC SCHOOLS	113,369			113,369											113,369
0230721431 - OLD ABIREM ANGLICAN BASIC SCHOOLS	204,285			204,285											204,285
0230721432 - PANKESI CATHOLIC BASIC SCHOOLS	150,164			150,164											150,164
0230721433 - PANKESI D/A J.H.S	335,342			335,342											335,342
0230721434 - PRASOKUMA BASIC SCHOOLS	147,081			147,081											147,081
0230721435 - TWEAPEASE II R/C BASIC SCHOOLS	141,218			141,218											141,218
0230721436 - TWEAPEASE NO.II D/A J.H.S	138,965			138,965											138,965
0230721437 - YAYAASO D/A MODEL BASIC SCHOOL	167,561			167,561											167,561
0230721438 - AKOASE SDA BASIC SCHOOL B	139,048			139,048											139,048



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230721439 - ABOABO D/A J.H.S	117,149			117,149											117,149
0230721440 - ABOABO SALVATION ARMYBASIC SCHOOL	132,366			132,366											132,366
0230721441 - AKIM ASUBOA A.M.E ZION BASIC SCHOOL	138,193			138,193											138,193
0230721442 - AKIM BATABI PRESBY J.H.S	129,102			129,102											129,102
0230721446 - AKIM ODA OLD TOWN METHODIST BASIC SCHOOL	97,373			97,373											97,373
0230721447 - AKROSO A.M.E ZION J.H.S A&B.	168,390			168,390											168,390
0230721450 - AKROSO PRESBY J.H.S	202,493			202,493											202,493
0230721451 - AKROSO R/C J.H.S	118,680			118,680											118,680
0230721452 - AKROSO SALVATION ARMY J.H.S	238,743			238,743											238,743
0230721456 - APROKUMASE M/A J.H.S	124,995			124,995											124,995
0230721457 - ASANTEMAN D/A J.H.S	144,269			144,269											144,269
0230721459 - ASENE METHODIST J.H.S	163,938			163,938											163,938
0230721460 - ASENE NURIYAH ISLAMIC BASIC SCHOOL	136,524			136,524											136,524
0230721461 - ASENE PRESBY J.H.S	166,551			166,551											166,551
0230721464 - ASUBOA-SOUTH D/A J.H.S	126,345			126,345											126,345
0230721466 - ASUOSO D/A J.H.S	146,066			146,066											146,066
0230721468 - BADUKROM D/A J.H.S	114,756			114,756											114,756
0230721469 - BANTAMA A.M.E ZION J.H.S	123,872			123,872											123,872
0230721471 - AKIM ESHIEM M/A J.H.S	133,929			133,929											133,929
0230721472 - ESSAM M/A J.H.S.	138,929			138,929											138,929
0230721473 - ODA FREMPONG MANSO CATHOLIC J.H.S. A & B	287,777			287,777											287,777
0230721474 - GYADAM L/A JHS	111,717			111,717											111,717
0230721476 - AKIM MANSO PRESBY PRIMARY	147,816			147,816											147,816
0230721479 - ODA ANGLICAN J.H.S A&B	313,739			313,739											313,739
0230721481 - ODA BIRIM D/A J.H.S	119,370			119,370											119,370
0230721482 - ODA EL-SHADDAI D/A J.H.S	154,140			154,140											154,140
0230721483 - ODA FREEMAN METHODIST J.H.S	309,381			309,381											309,381
0230721484 - ODA NEW TOWN PRESBY J.H.S A	340,775			340,775											340,775
0230721485 - ODA NEW TOWN PRESBY B J.H.S	287,227			287,227											287,227



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230721486 - ODA NKWANTA M/A B BASIC SCHOOL	219,457			219,457											219,457
0230721487 - ODA NKWANTA METHODIST J.H.S	119,895			119,895											119,895
0230721488 - ODA OLD ROAD EXPERIMENTAL. J.H.S	176,128			176,128											176,128
0230721489 - ODA PRESBY MIXED BASIC SCHOOL	129,863			129,863											129,863
0230721490 - ODA RIDGE EXPERIMENTAL A&B KG	437,107			437,107											437,107
0230721491 - ODA S.D.A BASIC SCHOOL.	153,870			153,870											153,870
0230721492 - ODA ST. ANTHONY J.H.S	309,108			309,108											309,108
0230721493 - ODA WESLEY J.H.S A&B	336,365			336,365											336,365
0230721497 - AKROSO METHODIST JHS	156,643			156,643											156,643
0230721498 - ODA SALVATION ARMY BASIC SCHOOL	135,170			135,170											135,170
0230721501 - MANSO ROMAN CATHOLIC JHS	158,172			158,172											158,172
0230721502 - ODA ISLAMIC JUNIOR HIGH SCHOOL	152,939			152,939											152,939
0230721503 - YAW DONKOR SALV. ARMY JHS.	116,883			116,883											116,883
0230721504 - ABOABO D/A J.H.S	88,039			88,039											88,039
0230721505 - ABOOSO R/C J.H.S	84,912			84,912											84,912
0230721506 - ADAKOPE D/A PRIMARY	60,799			60,799											60,799
0230721507 - ADDOKROM D/A J.H.S	136,668			136,668											136,668
0230721508 - ADJEIKROM D/A J.H.S	143,741			143,741											143,741
0230721509 - AHOMAHOMASU D/A J.H.S	245,808			245,808											245,808
0230721510 - AKWAMU-KOTOKU D/A J.H.S	101,325			101,325											101,325
0230721511 - AMOTARE D/A J.H.S	86,091			86,091											86,091
0230721512 - APAAH D/A J.H.S	131,838			131,838											131,838
0230721513 - AYIESU ANGLICAN J.H.S	115,762			115,762											115,762
0230721514 - BEGORO A.M.E ZION J.H.S	168,109			168,109											168,109
0230721515 - BEGORO ANGLICAN J.H.S A&B	242,817			242,817											242,817
0230721516 - BEGORO D/A CHURCH OF CHRIST J.H.S	141,243			141,243											141,243
0230721517 - BEGORO D/A FEDEN J.H.S	156,127			156,127											156,127
0230721518 - BEGORO ISLAMIC J.H.S	175,614			175,614											175,614
0230721519 - BEGORO MILLS DUODO D/A J.H.S	174,054			174,054											174,054



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230721520 - BEGORO PRESBY J.H.S C	170,045			170,045											170,045
0230721521 - BEGORO PRESBYTERIAN J.H.S A&B	313,622			313,622											313,622
0230721522 - BEGORO R/C JUNIOR HIGH SCHOOL	179,025			179,025											179,025
0230721523 - BEGORO SALVATION ARMY J.H.S A&B	284,733			284,733											284,733
0230721525 - BEPOASE METHODIST J.H.S	112,699			112,699											112,699
0230721526 - BOMDWEN D/A J.H.S A&B	247,178			247,178											247,178
0230721527 - BOSUSO D/A J.H.S A&B	114,284			114,284											114,284
0230721528 - BOSUSO PRESBY J.H.S	180,127			180,127											180,127
0230721529 - BOSUSO R/C J.H.S A&B	254,847			254,847											254,847
0230721530 - BOSUSO S.D.A J.H.S	208,074			208,074											208,074
0230721531 - DEDESAWIRAKO D/A J.H.S	105,639			105,639											105,639
0230721532 - DEDESAWIRAKO R/C J.H.S	98,997			98,997											98,997
0230721533 - DOME D/A J.H.S	149,037			149,037											149,037
0230721534 - DORMINASE ANGLICAN J.H.S A&B	166,778			166,778											166,778
0230721535 - EHIAMENKYENE D/A KG/PRIMARY/J.H.S	188,966			188,966											188,966
0230721536 - EHIAMENKYENE R/C J.H.S A&B	267,123			267,123											267,123
0230721537 - FEYIASE D/A JHS	108,779			108,779											108,779
0230721539 - JUASO D/A J. H.S	164,556			164,556											164,556
0230721540 - KORADASO A.M.E ZION BASIC SCOOOL	142,482			142,482											142,482
0230721541 - MERYIWA-BUSANKOR D/A J.H.S	90,675			90,675											90,675
0230721542 - NKANKAMA D/A J.H.S	80,226			80,226											80,226
0230721543 - NSUAPEMSO D/A J.H.S	115,969			115,969											115,969
0230721544 - NSUTAM D/A J.H.S	359,364			359,364											359,364
0230721545 - NSUTAM S.D.A J.H.S	177,098			177,098											177,098
0230721546 - NTESO D/A J.H.S	119,724			119,724											119,724
0230721547 - OBOOHO D/A J.H.S	130,103			130,103											130,103
0230721548 - ONUKU D/A J.H.S	132,866			132,866											132,866
0230721549 - OSINO D/A J.H.S	189,357			189,357											189,357
0230721550 - OSINO ISLAMIC J.H.S	234,540			234,540											234,540



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230721551 - OSINO METHODIST J.H.S	148,980			148,980											148,980
0230721552 - OSINO PRESBY J.H.S A&B	209,251			209,251											209,251
0230721553 - OSINO R/C J.H.S	25,807			25,807											25,807
0230721554 - SAAMANG D/A J.H.S	169,000			169,000											169,000
0230721555 - SALVATION ARMYJHS,ABOMPE	166,317			166,317											166,317
0230721556 - MIASO D/A JHS	139,664			139,664											139,664
0230721557 - ABAAM A.M.E ZION BASIC SCHOOL	98,541			98,541											98,541
0230721558 - ABAAM PRESBY J.H.S	112,602			112,602											112,602
0230721559 - ABAAM R/C BASIC SCHOOL	182,696			182,696											182,696
0230721560 - ABENASO D/A J.H.S	120,684			120,684											120,684
0230721561 - ABODOM D/A BASIC	104,080			104,080											104,080
0230721562 - ABOMPE L/A JHS	99,103			99,103											99,103
0230721563 - ADANKRONO AME ZION J.H.S	187,874			187,874											187,874
0230721564 - ADANKRONO D/A J.H.S	187,942			187,942											187,942
0230721565 - AGYAPAYE D/A JUNIOR HIGH SCHOOL	82,928			82,928											82,928
0230721567 - AKIM ABODOM R/C KG/PRIMARY	207,160			207,160											207,160
0230721568 - AKIM KROBO D/A JHS	121,604			121,604											121,604
0230721569 - AKIM TAKYIMANG METHODIST J.H.S	174,428			174,428											174,428
0230721570 - ANWEAM R/C J.H.S	208,732			208,732											208,732
0230721571 - ASUOM ISLAMIC BASIC SCHOOLS	193,067			193,067											193,067
0230721572 - ASUOM METHODIST J.H.S	146,307			146,307											146,307
0230721573 - ASUOM PRESBY J.H.S	150,677			150,677											150,677
0230721574 - ASUOM R/C J.H.S	166,750			166,750											166,750
0230721575 - ASUOM SALVATION ARMY J.H.S	141,917			141,917											141,917
0230721576 - ASUOM-AMANFROM D/A BASIC SCHOOL	91,353			91,353											91,353
0230721577 - ATOBRISO NO.1 D/A PRIMARY	83,983			83,983											83,983
0230721578 - ATOBRISO NO.2 D/A J.H.S	116,929			116,929											116,929
0230721579 - BOMSO D/A J.H.S	124,597			124,597											124,597
0230721580 - DARMANG D/A BASIC SCHOOL	145,298			145,298											145,298



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230721582 - KADE D/A E/P J.H.S	212,989			212,989											212,989
0230721583 - KADE D/A BASIC 2	153,590			153,590											153,590
0230721584 - KADE D/A PRIMARY B	157,067			157,067											157,067
0230721585 - KADE ISLAMIC BASIC SCHOOL	192,738			192,738											192,738
0230721586 - KADE MACNEILUS S.D.A J.H.S	365,365			365,365											365,365
0230721587 - KADE METHODIST J.H.S	316,263			316,263											316,263
0230721588 - KADE PRESBYTERIAN J.H.S A&B	405,836			405,836											405,836
0230721589 - KADE R/C BASIC SCHOOL	346,643			346,643											346,643
0230721590 - KADE SALVATION ARMY BASIC SCHOOL	215,251			215,251											215,251
0230721591 - KWAE D/A J.H.S	176,524			176,524											176,524
0230721592 - KWAE ESTATE G.O.P.D.C. BASIC SCHOOLS	191,077			191,077											191,077
0230721593 - KWAE JAMES TOWN BASIC SCHOOLS	102,979			102,979											102,979
0230721594 - KWAE BIREM MODEL BASIC SCHOOL	143,149			143,149											143,149
0230721595 - KWAMANG D/A J.H.S	114,323			114,323											114,323
0230721596 - LARBIKROM D/A J.H.S	109,431			109,431											109,431
0230721597 - MPEASEM D/A BASIC SCHOOL	94,683			94,683											94,683
0230721598 - NKWANTANANG ISLAMIC BASIC	165,931			165,931											165,931
0230721599 - NKWANTANANG METHODIST BASIC SCHOOL	153,772			153,772											153,772
0230721600 - NKWANTANANG PRESBY J.H.S	163,721			163,721											163,721
0230721601 - NKWANTANANG R/C BASIC SCHOOLS	120,438			120,438											120,438
0230721602 - OKYINSO D/A J.H.S	120,798			120,798											120,798
0230721603 - OLD NTRONANG D/A BASIC SCHOOL	94,365			94,365											94,365
0230721604 - OTUMI PRESBYTERIAN J.H.S	130,903			130,903											130,903
0230721605 - PRAMKESE D/A J.H.S	119,468			119,468											119,468
0230721606 - PRAMKESE PRESBY J.H.S	143,934			143,934											143,934
0230721607 - PRAMKESE ROMAN CATHOLIC JUNIOR HIGH SCHOOL	126,041			126,041											126,041
0230721608 - PRAMKUMA L/A JHS	139,292			139,292											139,292
0230721609 - SUBI PRESBY BASIC SCHOOL	182,722			182,722											182,722
0230721610 - SUBRISO PRESBY BASIC SCHOOLS	101,684			101,684											101,684



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Entity: 023 - Ministry of Education
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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230721611 - TAKYIMAN PRESBY J.H.S	194,604			194,604											194,604
0230721612 - TAKYIMAN R/C J.H.S	122,092			122,092											122,092
0230721613 - TWEAPEASE PRESBYTERIAN J.H.S	93,153			93,153											93,153
0230721614 - TWUMWUSU D/A BASIC SCHOOL	119,188			119,188											119,188
0230721615 - ASUOM D/A MODEL JHS	233,361			233,361											233,361
0230721616 - ADAWSO PRESBYTERIAN KG/PRIMARY & D/A JHS	113,498			113,498											113,498
0230721617 - ASAKRAKA D/A B BASIC SCHOOL	341,219			341,219											341,219
0230721619 - ASAKRAKA PRESBY BASIC SCHOOL	164,356			164,356											164,356
0230721620 - ASAKRAKA R/C BASIC SCHOOL	156,073			156,073											156,073
0230721621 - ASEMPANEYE R/C BASIC SCHOOL	106,492			106,492											106,492
0230721622 - ASIKAM-ASAKRAKA D/A BASIC SCHOOL	103,667			103,667											103,667
0230721623 - ASUBONE-ODUMASE D/A BASIC SCHOOL	74,879			74,879											74,879
0230721624 - ATIBIE A.K ISLAMIC J.H.S	190,029			190,029											190,029
0230721625 - ATIBIE ALYCE BIGGS S.D.A J.H.S	187,054			187,054											187,054
0230721626 - ATIBIE METHODIST B BASIC SCHOOL	190,802			190,802											190,802
0230721627 - ATIBIE METHODIST BASIC SCHOOL A	206,072			206,072											206,072
0230721629 - BEPONG METHODIST A & B J.H.S	298,509			298,509											298,509
0230721630 - BEPONG PRESBY J.H.S	311,719			311,719											311,719
0230721631 - BEPONG R/C BASIC SCHOOL	316,634			316,634											316,634
0230721632 - BESEASE D/A J.H.S	137,410			137,410											137,410
0230721633 - KORANTENG D/A J.H.S	111,834			111,834											111,834
0230721634 - KWAHU AMANFROM D/A BASIC SCHOOL	123,088			123,088											123,088
0230721635 - KWAHU MAMFE D/A BASIC SCHOOL S	45,564			45,564											45,564
0230721636 - KWAHU PRASO D/A J.H.S	244,728			244,728											244,728
0230721637 - KWAHU PRASO R/C PRIMARY A & JHS	155,268			155,268											155,268
0230721638 - KWAHU PRASO RC B BASIC SCHOOL	158,112			158,112											158,112
0230721639 - MPRAESO METHODIST J.H.S	175,343			175,343											175,343
0230721640 - MPRAESO NAN AMPADU MEM. D/A A BASIC SCHOOL	182,212			182,212											182,212
0230721641 - MPRAESO NANA AMPADU MEM. D/A B BASIC SCHOOL	199,280			199,280											199,280



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230721642 - MPRAESO PRESBY J.H.S	352,009			352,009											352,009
0230721643 - MPRAESO R/C BASIC SCHOOL	265,049			265,049											265,049
0230721644 - NEW OWOROBONG PRESBY KG / PRIMARY & D/A JHS	19,053			19,053											19,053
0230721645 - NKETEP A D/A BASIC SCHOOL	93,945			93,945											93,945
0230721646 - NTOMEM D/A A & B BASIC SCHOOL	114,591			114,591											114,591
0230721647 - OBO ANGLICAN KG/PRIMARY&B/EXPERIMENTAL JHS	186,436			186,436											186,436
0230721648 - OBO METHODIST BASIC SCHOOL	185,040			185,040											185,040
0230721649 - OBO PRESBY A BASIC SCHOOL & D/A KG	218,884			218,884											218,884
0230721650 - OBO R/C BASIC SCHOOL	115,126			115,126											115,126
0230721651 - OBO ST. PAUL ANGLICAN J.H.S	135,603			135,603											135,603
0230721652 - OBOMENG D/A BASIC SCHOOL	225,176			225,176											225,176
0230721653 - OBOMENG PRESBYTERIAN J.H.S	232,962			232,962											232,962
0230721654 - OSUBENG D/A J.H.S A & B	249,319			249,319											249,319
0230721655 - PITIKU R/C KG/PRIMARY/ DA JHS	70,213			70,213											70,213
0230721656 - SUKWA D/A BASIC SCHOOL	108,990			108,990											108,990
0230721657 - TWENEDURASE PRESBYTERIAN KG/PRIMARY&JHS	154,697			154,697											154,697
0230721658 - YIRENKYIKROM D/A KG / PRIMARY / JHS	109,481			109,481											109,481
0230721659 - ABEPAWTIA M/A JHS	179,986			179,986											179,986
0230721660 - AHANTANANG M/A BASIC SCHOOLS	171,409			171,409											171,409
0230721661 - AKROKO M/A BASIC SCHOOLS	191,195			191,195											191,195
0230721662 - NKAWKAW AKUAMOAH ACHEAMPONG M/A J.H.S	441,326			441,326											441,326
0230721663 - AMPEHA M/A BASIC SCHOOLS	91,678			91,678											91,678
0230721664 - AMPEKROM M/A BASIC SCHOOL	157,286			157,286											157,286
0230721665 - APRADANG M/A J.H.S	185,758			185,758											185,758
0230721666 - APRAHWEM M/A J.H.S & KG	177,226			177,226											177,226
0230721667 - ASAASEFUUOM ANGLICAN BASIC SCHOOL	139,780			139,780											139,780
0230721668 - ASONA M/A BASIC SCHOOLS	195,579			195,579											195,579
0230721669 - ASUBONI RAILS ISLAMIC BASIC SCHOOL	201,389			201,389											201,389
0230721670 - ASUBONI RAILS PRESBY BASIC SCHOOL	200,679			200,679											200,679



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230721671 - ASUBONI-RAILS M/A J.H.S	103,620			103,620											103,620
0230721672 - ASUBONI-RAILS R/C JHS	123,337			123,337											123,337
0230721673 - ATEWASE M/A SCHOOLS	134,420			134,420											134,420
0230721674 - AWENADE ANGLICAN JHS	189,231			189,231											189,231
0230721675 - AWEREGYA M/A BASIC SCHOOL	147,413			147,413											147,413
0230721676 - BANKA M/A BASIC SHOOLS	158,532			158,532											158,532
0230721677 - DANTENG M/A J.H.S	202,836			202,836											202,836
0230721678 - EKAWSO PRESBY JHS	183,424			183,424											183,424
0230721679 - ESAASE METHODIST JHS	192,002			192,002											192,002
0230721680 - FODDA METHODIST BASIC SCHOOL	205,526			205,526											205,526
0230721681 - KWAHU DAA R/C J.H.S	216,851			216,851											216,851
0230721682 - KWAHU HWEDIEM M/A BASIC SCHOOL	185,176			185,176											185,176
0230721683 - KWAHU JAMASI NO.1 R/C KG & PRIMARY	128,820			128,820											128,820
0230721684 - KWAHU JAMASI NO.2 ANGLICAN BASIC SCHOOLS	99,043			99,043											99,043
0230721685 - KWAHU JEJETI PRESBY J.H.S	178,796			178,796											178,796
0230721686 - KWAHU JEJETI R/C BASIC SCHOOLS	166,175			166,175											166,175
0230721687 - KWAHU NSABAA M/A BASIC SCHOOL	198,804			198,804											198,804
0230721688 - KWAMAN M/A J.H.S	228,948			228,948											228,948
0230721689 - MONSIE M/A BASIC SCHOOL	128,442			128,442											128,442
0230721690 - MPRAESO-AMANFROM M/A BASIC SCHOOLS	175,312			175,312											175,312
0230721691 - NEW ABETENSU M/A BASIC SCHOOL	206,348			206,348											206,348
0230721692 - NKAWANDA NO.2 M/A BASIC SCHOOL	191,248			191,248											191,248
0230721693 - NKAWKAW AMANFROM M/A BASIC SCHOOL	199,609			199,609											199,609
0230721694 - NKAWKAW ST. STEPHENS ANGLICAN JHS	392,326			392,326											392,326
0230721695 - NKAWKAW BROTHERHOOD M/A J.H.S	250,948			250,948											250,948
0230721696 - NKAWKAW CHRISTIAN M/A J.H.S	396,174			396,174											396,174
0230721697 - NKAWKAW ISLAMIC JHS	161,175			161,175											161,175
0230721698 - NKAWKAW METHODIST A & B J.H.S	358,957			358,957											358,957
0230721699 - NKAWKAW NSUTA M/A B BASIC SCHOOLS	240,989			240,989											240,989



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230721700 - NKAWKAW OPINAMAN M/A JHS	241,176			241,176											241,176
0230721701 - NKAWKAW PRESBY JHS	510,091			510,091											510,091
0230721702 - NKAWKAW S.D.A JHS	316,514			316,514											316,514
0230721703 - NKAWKAW SALVATION ARMY JHS	356,108			356,108											356,108
0230721704 - NKAWKAW ST. ANTHONY BASIC SCHOOL	343,471			343,471											343,471
0230721705 - NKAWKAW ST. MICHAEL BOYS BASIC SCHOOLS	224,743			224,743											224,743
0230721706 - NKAWKAW T.I AHMADIYYA BASIC SCHOOL	260,548			260,548											260,548
0230721707 - NKAWKAW-KUMA ANGLICAN BASIC SCHOOL	226,202			226,202											226,202
0230721708 - NKAWKAW-NSUTA M/A A JHS	281,348			281,348											281,348
0230721709 - NSUTA AWEREGYA M/A BASIC	109,696			109,696											109,696
0230721710 - ODUMASE R/C BASIC SCHOOL	184,478			184,478											184,478
0230721711 - OFRAMASE PRESBY JHS	192,839			192,839											192,839
0230721712 - OWUSUKROM M/A BASIC SCHOOL	107,697			107,697											107,697
0230721713 - SAAFI M/A JHS	185,654			185,654											185,654
0230721714 - NKAWKW ST. CECILIA JHS	347,776			347,776											347,776
0230721715 - NKAWKAW ST. JOHNS ROMAN CATHOLIC BASIC SCHOOL	273,459			273,459											273,459
0230721716 - WISIWISI ANGLICAN J.H.S	217,302			217,302											217,302
0230721717 - YAKOKO METHODIST BASIC PRIMARY	125,518			125,518											125,518
0230721718 - AGOMANYA MADRASAT ISLAMIC BASIC SCHOOL	175,023			175,023											175,023
0230721719 - AGOMANYA METHODIST J.H.S	382,823			382,823											382,823
0230721720 - AGOMANYA R/C J.H.S A&B,C.	529,740			529,740											529,740
0230721721 - AKUSE PRESBY J.H.S	262,818			262,818											262,818
0230721723 - ATUA ST. PAUL PRESBY BASIC SCHOOL	307,039			307,039											307,039
0230721724 - AYERMESU R/C BASIC SCHOOL	390,406			390,406											390,406
0230721725 - ODUMASE FORMAN MEMORIAL PRESBY SCHOOLS (BASIC SCHOOL)	568,013			568,013											568,013
0230721727 - KPONG CATHOLIC BASIC SCHOOL	618,856			618,856											618,856
0230721728 - KPONG ISLAMIC BASIC SCHOOL	577,104			577,104											577,104
0230721729 - KPONG M/A E/P BASIC SCHOOL	837,180			837,180											837,180
0230721730 - KPONG METH. J.H.S	336,192			336,192											336,192



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230721731 - KPONG R/C BASIC SCHOOLS	778,671			778,671											778,671
0230721732 - MANYA KPONGUNOR PRESBY J.H.S	310,199			310,199											310,199
0230721733 - MOUNT MARY DEMONSTRATION J.H.S	409,562			409,562											409,562
0230721734 - NUASO ANGLICAN PRIMARY/KG SCHOOL	134,134			134,134											134,134
0230721735 - NUASO RAMSEYER PRESBY J.H.S	331,961			331,961											331,961
0230721736 - NUASO ST. CLEMENTS R/C J.H.S	193,165			193,165											193,165
0230721738 - OBORPAH WEST M/A BASIC SCHOOL	362,743			362,743											362,743
0230721739 - ODUMASE AKRO M/A J.H.S	314,481			314,481											314,481
0230721741 - ODUMASE PRESBY J.H.S	405,799			405,799											405,799
0230721742 - OKWENYA M/A J.H.S	170,293			170,293											170,293
0230721743 - PIENGUA YOKWENOR M/A J.H.S	234,771			234,771											234,771
0230721745 - TSLEDOM M/A BASIC SCHOOL	325,697			325,697											325,697
0230721747 - YOKUYIM M/A PRIMARY & KG	213,121			213,121											213,121
0230721748 - YONGUASE M/A KG/PRIMARY	156,759			156,759											156,759
0230721749 - AMEDEKA M/A JHS	147,817			147,817											147,817
0230721750 - AKUSE HOLY FAMILY R/C JHS	315,614			315,614											315,614
0230721751 - MATSE ISREAL M/A JUNIOR HIGH SCHOOL	196,771			196,771											196,771
0230721752 - ADA FALAHYA ISLAMIC BASIC SCHOOL	183,247			183,247											183,247
0230721753 - ADWESO MILE-50 M/A BASIC SCHOOL	315,348			315,348											315,348
0230721754 - ADWESO S.D.A J.H.S A&B	667,466			667,466											667,466
0230721755 - ADWESO ST. DOMINIC J.H.S	475,214			475,214											475,214
0230721756 - AFRICAN METHODIST EPISCOPAL ZION A&B	346,215			346,215											346,215
0230721757 - AKWADUM M/A BASIC SCHOOL	220,655			220,655											220,655
0230721759 - AKWADUM METHODIST BASIC SCHOOL	213,634			213,634											213,634
0230721760 - AKWADUM R/C KG/PRIMARY & M/A JHS B	190,232			190,232											190,232
0230721761 - ARCH-BISHOP LEMAIRE ANGLICAN PRIMARY/J.H.S	264,999			264,999											264,999
0230721762 - ASOKORE CATHOLIC J.H.S A&B	345,392			345,392											345,392
0230721763 - ASOKORE METHODIST J.H.S A&B	339,640			339,640											339,640
0230721764 - ASOKORE S.D.A COLLEGE DEMONSTRATION J.H.S A, B & C	773,749			773,749											773,749



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230721765 - ASOKORE SALVATION ARMY J.H.S	310,783			310,783											310,783
0230721766 - BONYA KING OF GLORY PRESBY BASIC SCHOOL	278,738			278,738											278,738
0230721767 - DENSUNO M/A BASIC SCHOOL	290,760			290,760											290,760
0230721768 - EFFIDUASE CATHOLIC PRIMARY A&B BASIC SCHOOL	353,847			353,847											353,847
0230721769 - EFFIDUASE METHODIST J.H.S A&B	424,934			424,934											424,934
0230721770 - EFFIDUASE PRESBY BASIC SCHOOL B	111,081			111,081											111,081
0230721771 - EFFIDUASE PRESBY BASIC J.H.S A	195,457			195,457											195,457
0230721772 - EFFIDUASE R/C BASIC B	188,508			188,508											188,508
0230721773 - ELLEN WHITE S.D.A J.H.S - KOFORIDUA	450,310			450,310											450,310
0230721776 - JUMAPO PRESBY BASIC SCHOOL	273,856			273,856											273,856
0230721778 - KDUA. REV. FR. LEMMENS CATHOLIC BASIC SCHOOL	207,562			207,562											207,562
0230721779 - KHALID IBN WALID J.H.S, KOFORIDUA	352,247			352,247											352,247
0230721780 - BISHOP MONROE A.M.E ZION BASIC SCHOOL, KOFORIDUA	277,465			277,465											277,465
0230721781 - KOFORIDUA APIMPOA PARK ISLAMIC J.H.S	319,728			319,728											319,728
0230721782 - KOFORIDUA EVA MARIA CATH. BASIC SCHOOL	248,831			248,831											248,831
0230721783 - KOFORIDUA FREEMAN METHODIST J.H.S	369,408			369,408											369,408
0230721784 - KOFORIDUA MAHD-DEEN ISLAMIC A&B J.H.S	255,972			255,972											255,972
0230721785 - KOFORIDUA NSUKWAO M/A BASIC SCHOOL	250,068			250,068											250,068
0230721786 - KOFORIDUA PRESBY J.H.S C	455,528			455,528											455,528
0230721787 - KOFORIDUA PRESBYTARIAN J.H.S A	459,076			459,076											459,076
0230721789 - KOFORIDUA ST. AGNES R/C BASIC SCHOOL	313,773			313,773											313,773
0230721791 - KORLE NKWANTA GOOD SHEPHERD ANGLICAN BASIC SCHOOL	338,353			338,353											338,353
0230721792 - MPAEM M/A BASIC SCHOOL	166,266			166,266											166,266
0230721793 - NANA KWAKU BOATENG BASIC SCHOOL A	227,858			227,858											227,858
0230721794 - NANA KWAKU BOATENG BASIC SCHOOL D	298,185			298,185											298,185
0230721795 - NANA KWAKU BOATENG BASIC SCHOOL B	374,731			374,731											374,731
0230721796 - NANA KWAKU BOATENG PRIMARY/J.H.S C, KOFORIDUA	239,203			239,203											239,203
0230721797 - NANA OWARE AGYAPONG M/A BASIC SCHOOL	300,575			300,575											300,575
0230721798 - NYEREDE-AGAVENTYA R/C BASIC SCHOOL	138,535			138,535											138,535



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0230721799 - OYOKO METHODIST J.H.S A&B	397,861			397,861											397,861
0230721800 - OYOKO PRESBY BASIC SCHOOL	178,919			178,919											178,919
0230721801 - OYOKO R/C J.H.S A&B	228,119			228,119											228,119
0230721802 - REV. FR. SARFOS MEMORIAL ANGLICAN J.H.S	236,507			236,507											236,507
0230721803 - RIIS PRESBY MODEL J.H.S	546,657			546,657											546,657
0230721805 - SARKODEE MEMORIAL M/A J.H.S C	261,502			261,502											261,502
0230721806 - ST. ANNES ANGLICAN BASIC SCHOOL	269,868			269,868											269,868
0230721807 - KDUA ST. JOHN BOSCO R/C BASIC	272,192			272,192											272,192
0230721808 - ST. PETERS ANGLICAN BASIC SCHOOL	248,482			248,482											248,482
0230721809 - SUHYEN M/A J.H.S	356,381			356,381											356,381
0230721810 - SUHYEN SDA BASIC SCHOOL	185,323			185,323											185,323
0230721811 - TRINITY PRESBYTERIAN MODEL BASIC SCHOOL	408,138			408,138											408,138
0230721812 - TROM NYEREDE M/A PRIMARY	244,189			244,189											244,189
0230721813 - WESLEY METHODIST J.H.S A&B	396,079			396,079											396,079
0230721814 - ASIKASU M/A JHS	134,617			134,617											134,617
0230721815 - ABENABO PRESBY J.H.S	98,461			98,461											98,461
0230721816 - ADARKWA MA J.H.S	228,509			228,509											228,509
0230721817 - AKORABO M/A J.H.S	32,676			32,676											32,676
0230721818 - AKORABO ISLAMIC KG/PRIMARY/JHS	126,433			126,433											126,433
0230721819 - AMANHYIA R/C PRIMARY/M/A BASIC SCHOOL	156,379			156,379											156,379
0230721820 - AMEDE PRESBY BASIC SCHOOLS	123,608			123,608											123,608
0230721821 - APONOAPONO M/A KG/J.H.S	113,231			113,231											113,231
0230721822 - ATEIBU M/A KG, PRIMARY / J.H.S	140,654			140,654											140,654
0230721823 - AYISIKROM M/A BASIC SCHOOL	135,420			135,420											135,420
0230721824 - DENSUSO D/A KG/PRIMARY/J.H.S	137,903			137,903											137,903
0230721826 - JATO NINA SCOTT COMMUNITY M/A JHS	107,504			107,504											107,504
0230721827 - KOFI GYA M/A BASIC SCHOOL	123,725			123,725											123,725
0230721828 - KORANSANG PRESBY KG/PRIMARY/J.H.S	110,850			110,850											110,850
0230721829 - KROMAMENG M/A & PRESBY BASIC SCHOOLS	132,792			132,792											132,792



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230721830 - KUKUA M/A J.H.S	123,309			123,309											123,309
0230721831 - KWAHIA D/A J.H.S	107,711			107,711											107,711
0230721832 - METEMANO M/A KG / PRIMARY / JHS BASIC SCHOOLS	156,587			156,587											156,587
0230721833 - NANKESI ABISIM M/A KG/PRIMARY/J.H.S	147,497			147,497											147,497
0230721834 - NANKESI AYIM ABOAGYE M/AJ.H.S	129,291			129,291											129,291
0230721835 - NANKESI NANA KWAKU GYASI M/A J.H.S	125,506			125,506											125,506
0230721836 - NANKESI PRESBY J.H.S	231,546			231,546											231,546
0230721837 - NTUNKUM M/A J.H.S	135,779			135,779											135,779
0230721838 - OBOMOFODENSUA M/A J.H.S	120,534			120,534											120,534
0230721839 - OBRETEMA M/A BASIC SCHOOL	250,534			250,534											250,534
0230721840 - OKANTA PRESBY AND M/A BASIC SCHOOLS	151,447			151,447											151,447
0230721841 - OKONAM M/A BASIC SCHOOL	134,694			134,694											134,694
0230721842 - OKROASE M/A EXPERIMENTAL BASIC SCHOOL	127,341			127,341											127,341
0230721843 - OKROASE M/A PRESBY BASIC	200,287			200,287											200,287
0230721844 - OMENAKO M/A J.H.S	148,344			148,344											148,344
0230721845 - OTWEBEDIADUA M/A J.H.S	144,407			144,407											144,407
0230721846 - SANTRAMOR ZORH M/A BASIC SCHOOLS	112,437			112,437											112,437
0230721847 - SUHUM ANGLICAN J.H.S A&B	286,620			286,620											286,620
0230721848 - SUHUM AYEKOTSE M/A BASIC SCHOOLS	191,416			191,416											191,416
0230721849 - SUHUM M/A EXP A BASIC SCHOOL	190,273			190,273											190,273
0230721850 - SUHUM M/A EXPERIMENTAL PRIMARY/J.H.S C	194,877			194,877											194,877
0230721851 - SUHUM M/A EXP B PRIMARY/J.H.S	160,447			160,447											160,447
0230721852 - SUHUM ISLAMIC BASIC SCHOOL	159,007			159,007											159,007
0230721853 - SUHUM METHODIST B BASIC SCHOOL	143,786			143,786											143,786
0230721854 - SUHUM METHODIST KG, A BASIC SCHOOLS	174,226			174,226											174,226
0230721855 - SUHUM NEWTOWN M/A J.H.S A & B	283,230			283,230											283,230
0230721856 - SUHUM PRESBY MODEL J.H.S A&B,C.	524,332			524,332											524,332
0230721857 - SUHUM R/C PRIMARY A/ JHS A/ KG	142,778			142,778											142,778
0230721858 - SUHUM R/C PRIMARY B J.H.S B&C	312,225			312,225											312,225



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230721859 - SUPRESU D/A J.H.S	104,847			104,847											104,847
0230721860 - TRAO PRESBY PRIMARY/KG/J.H.S	95,296			95,296											95,296
0230721861 - SUHUM MILE 44 M/A MODEL BASIC SCHOOLS	177,473			177,473											177,473
0230721862 - ABOA-BESEASE R/C BASIC SCHOOL	117,754			117,754											117,754
0230721863 - ABOABO METHODIST BASIC, NKURAKAN	108,508			108,508											108,508
0230721864 - ABOA-OSUBONINYA R/C BASIC SCHOOL	100,005			100,005											100,005
0230721865 - ABREWANKOR M/A BASIC SCHOOL	249,882			249,882											249,882
0230721866 - ADJIKPO DOKUYO M/A BASIC, SOMANYA	182,871			182,871											182,871
0230721867 - AHINKWA M/A J.H.S	96,304			96,304											96,304
0230721868 - AKETEBUOR S/A BASIC SCHOOL	110,600			110,600											110,600
0230721869 - AKORLEY M/A BASIC SCHOOL	248,804			248,804											248,804
0230721870 - AKPAMU R/C BASIC	110,099			110,099											110,099
0230721871 - AKPO PRESBY BASIC SCHOOL	90,532			90,532											90,532
0230721872 - KORBOE-OKUMKA M/A BASIC, SOMANYA	271,249			271,249											271,249
0230721873 - AZZA M/A BASIC	215,314			215,314											215,314
0230721874 - BOTI R/C J.H.S	123,987			123,987											123,987
0230721875 - BUEYONYE M/A JHS	151,318			151,318											151,318
0230721876 - BUKRUM M/A J.H.S	66,523			66,523											66,523
0230721877 - BUKUNOR-JUNCTION M/A BASIC	136,437			136,437											136,437
0230721878 - HUHUNYA M/A J.H.S	360,711			360,711											360,711
0230721879 - KLO AGOGO R/C BASIC SCHOOL	217,618			217,618											217,618
0230721880 - KLO-AGOGO ANGLICAN BASIC	201,480			201,480											201,480
0230721881 - KLO-AGOGO M/A J.H.S	89,811			89,811											89,811
0230721882 - KLO-AGOGO PRESBY BASIC	201,483			201,483											201,483
0230721883 - KLO-AKWAPEM R/C BASIC SCHOOL	108,865			108,865											108,865
0230721884 - KORM M/A BASIC	189,310			189,310											189,310
0230721885 - NEW SOMANYA METHODIST BASIC	216,858			216,858											216,858
0230721886 - NKURAKAN M/A BASIC SCHOOL	409,944			409,944											409,944
0230721887 - NKURAKAN PRESBY J.H.S	443,652			443,652											443,652



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230721888 - NKURAKAN R/C BASIC SCHOOL	364,751			364,751											364,751
0230721889 - NKURAKAN R/C JHS	372,316			372,316											372,316
0230721890 - NSUTAPONG METHODIST BASIC	103,351			103,351											103,351
0230721891 - OBAWALE M/A J.H.S	161,090			161,090											161,090
0230721892 - OBAWALE PRESBY BASIC SCHOOL	153,614			153,614											153,614
0230721893 - OGOME ANGLICAN BASIC SCHOOL	151,570			151,570											151,570
0230721894 - OPERSIKA M/A J.H.S	93,700			93,700											93,700
0230721895 - OTERKPOLU PRESBY BASIC SCHOOL	125,381			125,381											125,381
0230721896 - OTERKPOLU R/C J.H.S	148,786			148,786											148,786
0230721897 - PONPONYA M/A BASIC	149,649			149,649											149,649
0230721898 - SAMLESI M/A JHS	94,381			94,381											94,381
0230721899 - SIKABENG M/A BASIC SCHOOL	177,395			177,395											177,395
0230721900 - SOMANYA METHODIST J.H.S	416,200			416,200											416,200
0230721901 - SOMANYA PRESBY J.H.S NO.2	354,755			354,755											354,755
0230721902 - SOMANYA PRESBY J.H.S NO.1	339,465			339,465											339,465
0230721903 - SOMANYA ST. PETERS R/C J.H.S	458,043			458,043											458,043
0230721904 - SRA PRESBY J.H.S , SOMANYA	400,892			400,892											400,892
0230721905 - SUTAWA M/A BASIC	159,376			159,376											159,376
0230721906 - TSREMATI-DORNGUANOR M/A BASIC	95,720			95,720											95,720
0230721907 - WURAPONG M/A J.H.S	88,210			88,210											88,210
0230721908 - YILO STATE M/A BASIC, SOMANYA	300,445			300,445											300,445
0230721909 - OBENYEMI M/A PRESBY BASIC	184,708			184,708											184,708
0230721910 - AKORWU-BANA M/A JHS	91,225			91,225											91,225
0230721911 - ABENASE D/A J.H.S	179,224			179,224											179,224
0230721912 - ABENASE PRESBY J.H.S	171,401			171,401											171,401
0230721913 - ADJOBUE D/A J.H.S	62,902			62,902											62,902
0230721914 - ADJOBUE PRESBY BASIC SCHOOL	115,881			115,881											115,881
0230721915 - ADUBIASE D/A BASIC B	99,959			99,959											99,959
0230721916 - ADUBIASE D/A BASIC SCHOOL A	133,546			133,546											133,546



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0230721917 - ADWAF0 D/A J.H.S	132,498			132,498											132,498
0230721918 - ADWIOBUE CATHOLIC BASIC SCHOOL	96,451			96,451											96,451
0230721919 - AKOKOASO D/A BASIC SCHOOL	147,871			147,871											147,871
0230721920 - AKOKOASO PRESBYTERIAN J.H.S	146,733			146,733											146,733
0230721921 - AKYEKROM PRESBY KG/PRIMARY	117,203			117,203											117,203
0230721922 - ANYINASE ADABIYA ISLAMIC BASIC SCHOOL	147,566			147,566											147,566
0230721924 - ANYINASE CATHOLIC BASIC SCHOOL A	138,808			138,808											138,808
0230721925 - ANYINASE PRESBY BASIC SCHOOL	157,318			157,318											157,318
0230721926 - ASABEDIE D/A BASIC SCHOOL	149,112			149,112											149,112
0230721927 - ASUOGYA-APOLI D/A BASIC SCHOOL	119,699			119,699											119,699
0230721928 - AYEBOAFO D/A BASIC SCHOOL	103,666			103,666											103,666
0230721929 - AYIREBBI METHODIST BASIC SCHOOLS	170,570			170,570											170,570
0230721930 - AYIREBI D/A BASIC SCHOOL B	183,097			183,097											183,097
0230721931 - AYIREBI HUDA ISLAMICBAISIC PRIMARY	171,268			171,268											171,268
0230721932 - AYIREBI PRESBY BASIC SCHOOL	152,402			152,402											152,402
0230721933 - AYIREBI S.D.A J.H.S	220,542			220,542											220,542
0230721934 - BESEASE D/A J.H.S	137,166			137,166											137,166
0230721935 - BETENASE D/A BASIC SCHOOL	96,100			96,100											96,100
0230721936 - BONTODIASE METHODIST J.H.S AND PRIMARY B	143,192			143,192											143,192
0230721937 - BONTODIASE-ASUBOA D/A J.H.S	132,715			132,715											132,715
0230721938 - BOSOVILLA L/A /PRESBY/ BASIC SCHOOL	153,390			153,390											153,390
0230721939 - BRAMPA D/A BASIC SCHOOL	93,134			93,134											93,134
0230721940 - BREKU D/A BASIC SCHOOL	106,005			106,005											106,005
0230721941 - BRENASE D/A J.H.S	190,861			190,861											190,861
0230721942 - CHIA D/A J.H.S A & B	291,299			291,299											291,299
0230721943 - ETWERESO A.M.E ZION JHS	127,009			127,009											127,009
0230721944 - ETWERESO CAMP D/A BASIC SCHOOLS	167,492			167,492											167,492
0230721945 - ETWERESO METHODIST BASIC SCHOOLS	178,768			178,768											178,768
0230721946 - ETWERESO PRESBY BASIC SHOOLS	124,333			124,333											124,333



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0230721947 - ETWERESO R/C J.H.S	117,490			117,490											117,490
0230721948 - GYEWANI LA PRIMARY BASIC SCHOOL	201,175			201,175											201,175
0230721949 - KOFI NIMO D/A BASIC SCHOOL	136,422			136,422											136,422
0230721950 - KOTOKUOM D/A J.H.S	184,175			184,175											184,175
0230721951 - KWABOADI NO.1 D/A BASIC SCHOOL	135,593			135,593											135,593
0230721952 - KWABOADI NO.2 D/A BASIC SCHOOL	95,223			95,223											95,223
0230721953 - MUKYIA LA J.H.S	110,174			110,174											110,174
0230721954 - NYAMEBEKYERE NO.2 D/A BASIC SCHOOL	150,235			150,235											150,235
0230721955 - ODUMASE METHODIST/D/A BASIC SCHOOL	128,207			128,207											128,207
0230721956 - OFOASE CATHOLIC J.H.S	121,700			121,700											121,700
0230721957 - OFOASE D/A J.H.S	85,771			85,771											85,771
0230721958 - OFOASE KUMA D/A BASIC SCHOOL	143,380			143,380											143,380
0230721959 - OFOASE QURANIYA D/A ISLAMIC BASIC SCHOOL	164,688			164,688											164,688
0230721960 - OFOASE ZONGOHLUL-BAIT ISLAMIC BASIC SCHOOLS	142,190			142,190											142,190
0230721961 - OTABIL D/A BASIC SCHOOL	119,252			119,252											119,252
0230721962 - ST. JOHNS CATHOLIC D/A MODEL J.H.S	170,527			170,527											170,527
0230721963 - SUBINSO D/A BASIC SCHOOLS	135,698			135,698											135,698
0230721964 - TAKYIMAN L/A BASIC SCHOOLS	140,715			140,715											140,715
0230721965 - (BAAB) AKOSOMBO D/A KG/PRIMARY	53,384			53,384											53,384
0230721966 - ACHIASE CATHOLIC J.H.S	176,610			176,610											176,610
0230721967 - ACHIASE D/A JHS	238,906			238,906											238,906
0230721968 - ACHIASE ISLAMIC BASIC SCHOOL	152,483			152,483											152,483
0230721969 - ACHIASE JUNCTION D/A JHS	142,181			142,181											142,181
0230721970 - ACHIASE METHODIST JHS	275,507			275,507											275,507
0230721971 - ACHIASE PRESBY JHS	196,912			196,912											196,912
0230721972 - ACHIASE SALVATION ARMY JHS	288,756			288,756											288,756
0230721973 - ADIEMBRA R/C JHS	124,925			124,925											124,925
0230721974 - AKENKAUSO D/A J.H.S	120,703			120,703											120,703
0230721975 - AKENKAUSO ISLAMIC BASIC SCHOOL	135,216			135,216											135,216



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0230721976 - AKIM ADUASA D/A J.H.S A&B	260,785			260,785											260,785
0230721977 - AKIM AWISA METHODIST JUNIOR HIGH SCHOOL	99,853			99,853											99,853
0230721978 - AKIM AWISA PRESBYTERIAN BOARDING J.H.S A&B	216,088			216,088											216,088
0230721979 - AKIM KOKOBENG D/A JHS	157,360			157,360											157,360
0230721980 - AKIM SWEDRU METHODIST J.H.S A&B	295,749			295,749											295,749
0230721981 - AKIM SWEDRU NURIYA ISLAMIC BASIC SCHOOL	180,879			180,879											180,879
0230721982 - AKIM SWEDRU PRESBY JHS	165,235			165,235											165,235
0230721983 - AKIM SWEDRU ST. AGATHA GIRLS J.H.S A&B	271,163			271,163											271,163
0230721984 - AKIM SWEDRU ST. ANDREWS BOYS JHS A/B	154,089			154,089											154,089
0230721985 - ANAMASE D/A J.H.S	150,155			150,155											150,155
0230721986 - ANAMASE ROMAN CATHOLIC BASIC SCHOOL	105,405			105,405											105,405
0230721987 - ANYINAM-KOTOKU L/A JHS	196,518			196,518											196,518
0230721988 - APAASO SALVATION ARMY J.H.S	159,663			159,663											159,663
0230721989 - APERADE D/A J.H.S	105,631			105,631											105,631
0230721990 - APERADE PRESBY BASIC SCHOOL	68,860			68,860											68,860
0230721991 - APERADE RAILS D/A BASIC SCHOOL	130,454			130,454											130,454
0230721992 - APERADE S.D.A BASIC SCHOOL	95,669			95,669											95,669
0230721993 - APOLI D/A BASIC SCHOOL	62,538			62,538											62,538
0230721994 - APOLI NINGO D/A BASIC SCHOOL	96,905			96,905											96,905
0230721995 - ASAWASE METHODIST KG/PRIMARY	166,383			166,383											166,383
0230721996 - ASIKASO D/A BASIC SCHOOL	87,367			87,367											87,367
0230721997 - ATUNTUMIREM R/C,PRESBY D/A BASIC SCHOOL	143,778			143,778											143,778
0230721998 - BIENI R/C J.H.S	124,340			124,340											124,340
0230721999 - BOMMODEN D/A BASIC SCHOOL	65,134			65,134											65,134
0230722001 - DUAKON D/A BASIC SCHOOL	103,995			103,995											103,995
0230722002 - KOKROSO D/A BASIC SCHOOL	95,025			95,025											95,025
0230722003 - NYANKOMASE D/A J.H.S	80,999			80,999											80,999
0230722004 - OFORIKROM D/A BASIC SCHOOL	91,495			91,495											91,495
0230722005 - OSORASE D/A JUNIOR HIGH SCHOOL	127,207			127,207											127,207



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0230722006 - OSORASE R/C JHS	74,473			74,473											74,473
0230722007 - OSORASE RAILS D/A KG/PRIMARY	116,761			116,761											116,761
0230722008 - OTWERESO PRASO D/A BASIC	86,971			86,971											86,971
0230722009 - SRAHA TESHIE D/A KG/ PRIMARY SCHOOL	144,866			144,866											144,866
0230722010 - YAW SAWURO D/A JHS	72,708			72,708											72,708
0230722011 - APERADE R/C BASIC SCHOOL	156,351			156,351											156,351
0230722012 - ABENE METHODIST J.H.S	121,358			121,358											121,358
0230722014 - ABETIFI D/A J.H.S	218,433			218,433											218,433
0230722015 - ABETIFI D/A R/C J.H.S	205,480			205,480											205,480
0230722016 - ABETIFI PRESBY J.H.S	324,657			324,657											324,657
0230722017 - ABETIFI D/A RIDGE BASIC SCHOOL	167,994			167,994											167,994
0230722018 - ADUAMOA PRESBY MODEL J.H.S	147,781			147,781											147,781
0230722019 - ADUAMOA R/C BASIC SCHOOL	118,808			118,808											118,808
0230722021 - AKWASHIO PRESBY J.H.S	222,480			222,480											222,480
0230722022 - AKWASHIO R/C BASIC	83,631			83,631											83,631
0230722023 - ANKOMA D/A BASIC SCHOOL	175,465			175,465											175,465
0230722024 - ANKOMA PRESBY J.H.S	134,958			134,958											134,958
0230722027 - BOKURUWA D/A J.H.S	137,337			137,337											137,337
0230722028 - DWEREBEASE D/A J.H.S	118,681			118,681											118,681
0230722029 - HWEEHWEE D/A BASIC	104,347			104,347											104,347
0230722030 - HWEEHWEE D/A R/C J.H.S	119,144			119,144											119,144
0230722031 - KOTOSO D/A BASIC SCHOOL	175,579			175,579											175,579
0230722032 - KWAHU TAFO ISLAMIC BASIC	158,030			158,030											158,030
0230722033 - KWAHU TAFO METHODIST J.H.S	154,383			154,383											154,383
0230722034 - KWAHU TAFO PRESBY J.H.S A & B	252,978			252,978											252,978
0230722035 - KWAHU TAFO R/C J.H.S	273,383			273,383											273,383
0230722036 - KWAHU TAFO S.D.A J.H.S	141,367			141,367											141,367
0230722037 - MIASO D/A KG/PRIM & JHS	112,094			112,094											112,094
0230722038 - NKWATIA NANA AYIREPE D/A J.H.S A&B	281,150			281,150											281,150



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230722039 - NKWATIA PRESBY J.H.S	313,752			313,752											313,752
0230722040 - NKWATIA R/C J.H.S	262,583			262,583											262,583
0230722041 - NKWATIA S.D.A J.H.S	187,797			187,797											187,797
0230722042 - NKWATIA ST. PETERS J.H.S	305,025			305,025											305,025
0230722043 - NTESO ANGLICAN J.H.S	144,453			144,453											144,453
0230722044 - NTESO D/A BASIC SCHOOL	224,940			224,940											224,940
0230722045 - OBOYAN D/A J.H.S	115,441			115,441											115,441
0230722046 - OFRAMASE D/A BASIC	236,568			236,568											236,568
0230722048 - ONYEMSO D/A BASIC SCHOOL	43,663			43,663											43,663
0230722049 - OWOROBONG NO.2 D/A J.H.S	146,230			146,230											146,230
0230722050 - PEPEASE D/A BASIC SCHOOL	166,477			166,477											166,477
0230722051 - PEPEASE PRESBY J.H.S	211,102			211,102											211,102
0230722052 - PEPEASE R/C J.H.S	187,251			187,251											187,251
0230722053 - SEMPOAH D/A BASIC SCHOOL	154,758			154,758											154,758
0230722054 - SUMINAKESE D/A J.H.S	113,857			113,857											113,857
0230722055 - AFUNI D/A J.H.S	115,177			115,177											115,177
0230722056 - HYEWOHODEN D/A BASIC	157,167			157,167											157,167
0230722094 - ABETEMA-DAGO D/A BASIC SCHOOL	194,636			194,636											194,636
0230722095 - ABURI AMANFO D/A J.H.S	126,344			126,344											126,344
0230722096 - ABURI ANGLICAN BASIC SCHOOL	282,424			282,424											282,424
0230722097 - ABURI DEMONSTRATION J.H.S	443,389			443,389											443,389
0230722098 - ABURI KEMP METHODIST J.H.S	410,627			410,627											410,627
0230722099 - ABURI PRESBY JHS	413,779			413,779											413,779
0230722100 - ADAMORBE ANGLICAN BASIC SCHOOL	255,759			255,759											255,759
0230722101 - AGYEMANTI D/A BASIC SCHOOL	186,956			186,956											186,956
0230722102 - AHWERASE D/A J.H.S	304,153			304,153											304,153
0230722103 - AHYIRESU D/A J.H.S	219,745			219,745											219,745
0230722104 - AKWAKUPOM L/A JHS	229,761			229,761											229,761
0230722105 - ANKWANSU ANGLICAN BASIC	203,845			203,845											203,845



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230722106 - AYIM D/A KG/PRIMARY	224,545			224,545											224,545
0230722107 - BEREKUSO PRESBY BASIC	516,220			516,220											516,220
0230722108 - GYANKAMA METHODIST BASIC SCHOOL	201,343			201,343											201,343
0230722110 - KITASE BASIC	337,606			337,606											337,606
0230722111 - KONKONURU METHODIST BASIC SCHOOL	268,150			268,150											268,150
0230722112 - NSABA D/A J.H.S	341,305			341,305											341,305
0230722113 - OBIRIKORANG AMANFRO D/A JHS	250,578			250,578											250,578
0230722114 - OBOADAKA L/A JHS	204,732			204,732											204,732
0230722115 - OBODAN D/A J.H.S	258,981			258,981											258,981
0230722116 - OBOSONO D/A BASIC SCHOOL	135,168			135,168											135,168
0230722117 - PAKRO METHODIST BASIC SCHOOL	218,627			218,627											218,627
0230722118 - PAKRO PRESBY BASIC SCHOOL	232,348			232,348											232,348
0230722119 - PAKRO ROMAN CATHOLIC BASIC SCHOOL	219,200			219,200											219,200
0230722120 - PAKRO-ADJINASE ANGLICAN BASIC SCHOOL	189,211			189,211											189,211
0230722121 - PEDUJASE METH. BASIC SCHOOL	275,513			275,513											275,513
0230722122 - DUMPONG D/A BASIC	150,040			150,040											150,040
0230722123 - NSAKYE D/A JHS	320,344			320,344											320,344
0230722124 - ABOABO SONKOR PRESBY BASIC SCHOOL	117,035			117,035											117,035
0230722125 - ADIMADIM PRESBY PRIMARY & KWAMEKYERE D/A J.H.S / KG	102,997			102,997											102,997
0230722126 - AKOTUAKROM PRESBY BASIC SCHOOL	155,530			155,530											155,530
0230722127 - AMANASE ABOABO D/A BASIC SCHOOLS	114,017			114,017											114,017
0230722128 - AMANASE ASARE PANYIN D/A J.H.S	191,985			191,985											191,985
0230722129 - ANUM APAPAM R/C BASIC SCHOOL	112,214			112,214											112,214
0230722130 - APAU WAWASE D/A J.H.S	131,762			131,762											131,762
0230722131 - ASUBOI OTIBU AHYIA D/A J.H.S	148,070			148,070											148,070
0230722132 - ASUBOI PRESBY J.H.S	167,478			167,478											167,478
0230722133 - ASUBOIMAN D/A J.H.S	196,000			196,000											196,000
0230722134 - AWOROESO PRESBY KG / PRIMARY/ D/A JHS	114,659			114,659											114,659
0230722135 - AYE KOKOOSO PRESBY BASIC SCHOOL	144,535			144,535											144,535



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230722136 - COALTAR PRESBY BASIC SCHOOL	139,974			139,974											139,974
0230722137 - COALTAR R/C J.H.S	189,687			189,687											189,687
0230722138 - DOKROCHIWA D/A J.H.S	137,857			137,857											137,857
0230722139 - DOKROCHIWA PRESBY BASIC SCHOOL	119,370			119,370											119,370
0230722140 - DOME D/A J.H.S	169,243			169,243											169,243
0230722141 - FAWOTRIKOSIE D/A BASIC SCHOOL	102,621			102,621											102,621
0230722142 - GOVINAKROM D/A BASIC SCHOOL	136,080			136,080											136,080
0230722143 - KOFI PARE D/A J.H.S	145,323			145,323											145,323
0230722144 - KRABOA D/A J.H.S	149,859			149,859											149,859
0230722145 - KRABOKESE PRESBY BASIC SCHOOL	208,295			208,295											208,295
0230722146 - KUANO D/A BASIC SCHOOLS	144,897			144,897											144,897
0230722147 - KWABOANTA D/A J.H.S	141,754			141,754											141,754
0230722148 - KWABOANTA-OGBOLU METHODIST BASIC SCHOOL	128,185			128,185											128,185
0230722149 - KWADWO-HUM R/C BASIC SCHOOL	147,191			147,191											147,191
0230722150 - KYEKYEWERE PRESBY J.H.S	189,207			189,207											189,207
0230722151 - KYENKU LARBI D/A J.H.S	122,340			122,340											122,340
0230722152 - MANKRONG D/A BASIC SCHOOL	202,209			202,209											202,209
0230722153 - MARFOKROM ANGLICAN BASIC SCHOOL	174,793			174,793											174,793
0230722154 - NANA APEATU D/A J.H.S	180,870			180,870											180,870
0230722155 - NTOWKROM D/A BASIC SCHOOL	172,091			172,091											172,091
0230722156 - NUBESU PRESBY PRIMARY B & D/A JHS	86,959			86,959											86,959
0230722157 - ONAKWASE D/A J.H.S	170,960			170,960											170,960
0230722158 - OTOASE D/A KG/ PRESBY PRIMARY/ D/A JHS	178,489			178,489											178,489
0230722159 - SOWATEY D/A J.H.S	184,419			184,419											184,419
0230722160 - BEPOASE PRESBY BASIC SCHOOL	115,336			115,336											115,336
0230722161 - TEACHER MANTE D/A J.H.S A&B	319,684			319,684											319,684
0230722162 - WURUDUWURUDU D/A J.H.S AND PRESBY KG/PRIMARY	174,291			174,291											174,291
0230722163 - YAKOKO PRESBY BASIC SCHOOL	117,992			117,992											117,992
0230722164 - KUANO ISLAMIC JHS	188,372			188,372											188,372



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230722165 - ANUM APAPAM PRESBY PRIMARY B/A&B JHS	217,923			217,923											217,923
0230722166 - MFRANTA D/A JHS	93,632			93,632											93,632
0230722167 - ANFASO D/A BASIC SCHOOLS	142,313			142,313											142,313
0230722168 - ANUM APAPAM ISLAMIC BASIC SCHOOL	113,120			113,120											113,120
0230722169 - MFRANOR D/A JHS	123,782			123,782											123,782
0230722170 - MAMAKROM D/A BASIC SCHOOL	199,256			199,256											199,256
0230722171 - AKIM WENCHI METHODIST BASIC SCHOOL	136,859			136,859											136,859
0230722172 - AKIM WENCHI PRESBY BASIC SCHOOL	178,681			178,681											178,681
0230722173 - AKIM WENCHI SALVATION ARMY BASIC SCHOOL	150,703			150,703											150,703
0230722174 - AKIM-WENCHI R/C BASIC SCHOOL	156,929			156,929											156,929
0230722175 - AKWATIA A.M.E ZION BASIC SCHOOL	144,879			144,879											144,879
0230722176 - AKWATIA AMANFROM G.C.D J.H.S A&B	105,913			105,913											105,913
0230722177 - AKWATIA ANGLICAN J.H.S	193,908			193,908											193,908
0230722178 - AKWATIA G.C.D. QUARTERS D/A BASIC	176,874			176,874											176,874
0230722179 - AKWATIA GCD D/A J.H.S	292,976			292,976											292,976
0230722180 - AKWATIA ISLAMIC BASIC SCHOOL	203,601			203,601											203,601
0230722181 - AKWATIA PRESBY BASIC SCHOOL	222,370			222,370											222,370
0230722182 - AKWATIA SEVEN-DAY ADVENTIST J.H.S	127,496			127,496											127,496
0230722183 - AKWATIA ST ANTHONYS R/C J.H.S	295,888			295,888											295,888
0230722184 - AKWATIA ST. DOMINIC R/C BASIC SCHOOL	159,044			159,044											159,044
0230722185 - ANWEASO D/A BASIC SCHOOL	81,591			81,591											81,591
0230722186 - APINAMANG D/A J.H.S	161,600			161,600											161,600
0230722187 - APINAMANG R/C KG/PRIMARY	170,257			170,257											170,257
0230722188 - ARMAKROM D/A KG/PRIMARY	113,919			113,919											113,919
0230722189 - ASUBONE G.C.D D/A BASIC SCHOOL	124,170			124,170											124,170
0230722190 - ASUBONE NO.4 R/C BASIC SCHOOL	140,692			140,692											140,692
0230722191 - BAMENASE D/A BASIC SCHOOL	134,902			134,902											134,902
0230722192 - BOADUA PRESBYTERIAN J.H.S	146,034			146,034											146,034
0230722193 - BOADUA R/C BASIC SCHOOL	199,230			199,230											199,230



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230722194 - DWENASE D/A J.H.S	117,964			117,964											117,964
0230722195 - AKWATIA METHODIST BASIC SCHOOL	170,707			170,707											170,707
0230722196 - KUSI METHODIST BASIC SCHOOL	137,264			137,264											137,264
0230722197 - KUSI PRESBY J.H.S	177,408			177,408											177,408
0230722198 - OKUMANING METHODIST BASIC SCHOOL	164,842			164,842											164,842
0230722199 - OKUMANING UGAR C D/A BASIC SCHOOL	130,562			130,562											130,562
0230722200 - SAKYIKROM D/A BASIC SCHOOL	93,980			93,980											93,980
0230722201 - SOABE METHODIST BASIC SCHOOLS	121,262			121,262											121,262
0230722202 - ST. ROSES GIRLS J.H.S - AKWATIA	147,620			147,620											147,620
0230722203 - TAKROWASE METHODIST J.H.S	94,259			94,259											94,259
0230722204 - TAKROWASE PRESBY BASIC SCHOOL	160,152			160,152											160,152
0230722205 - TAKROWASE R/C BASIC SCHOOL	78,780			78,780											78,780
0230722206 - TOPREMANG L/A JHS	146,850			146,850											146,850
0230722207 - TOPREMANG PRESBY J.H.S	146,273			146,273											146,273
0230722208 - AKENKANOR L/A BASIC SCHOOL	127,996			127,996											127,996
0230722209 - AL - FURQUAN JUNIOR HIGH - AKWATIA	129,472			129,472											129,472
0230722210 - AKWATIA L/A BASIC SCHOOL	184,935			184,935											184,935
0230722212 - ASANKASU SALVATION D/A BASIC SCHOOL	116,454			116,454											116,454
0230722213 - BEBUSE R/C J.H.S	144,768			144,768											144,768
0230722214 - DEDESO D/A J.H.S	109,651			109,651											109,651
0230722215 - EKYE ANGLICAN BASIC SCHOOL	177,931			177,931											177,931
0230722216 - EKYE-AMANFROM D/A J.H.S	299,176			299,176											299,176
0230722217 - FOSO DA BASIC SCHOOL	156,449			156,449											156,449
0230722218 - KORANTENNG D/A J.H.S	84,566			84,566											84,566
0230722219 - MAKA UNITED D/A J.H.S	85,707			85,707											85,707
0230722220 - NSO-NYAMEYE D/A BASIC SCHOOL	164,948			164,948											164,948
0230722221 - SAMANHIA PRESBY J.H.S	139,677			139,677											139,677
0230722222 - SAMANKWAE D/A BASIC SCHOOL	107,664			107,664											107,664
0230722223 - SODA DOMEABRA D/A J.H.S	340,125			340,125											340,125



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0230722224 - TEASE D/A JUNIOR HIGH SCHOOL	155,324			155,324											155,324
0230722225 - TEASE PRESBY JHS	219,847			219,847											219,847
0230722226 - TEASE R/C J.H.S	190,175			190,175											190,175
0230722227 - KWASI FANTE D/A JHS	146,330			146,330											146,330
0230722228 - DIM D/A JHS	63,089			63,089											63,089
0230722229 - KWAME DWAMENA/BOHOMA D/A BASIC SCHOOL	91,535			91,535											91,535
0230722230 - FORIFORI D/A BASIC SCHOOLS	199,306			199,306											199,306
0230722231 - ODUMASUA PRESBY BASIC SCHOOL	113,662			113,662											113,662
0230722232 - SOMSEI D/A JHS	77,892			77,892											77,892
0230722233 - ABAMKROM METHODIST JUNIOR HIGH SCHOOL	114,874			114,874											114,874
0230722234 - ABAMKROM N.Q. ISLAMIC BASIC SCHOOL	113,584			113,584											113,584
0230722235 - ADEISO ANGLICAN J.H.S A&B	307,791			307,791											307,791
0230722236 - ADEISO ISLAMIC BASIC SCHOOL	222,286			222,286											222,286
0230722237 - ADEISO METHODIST J.H.S	311,113			311,113											311,113
0230722238 - ADEISO PRESBY A&B J.H.S	289,997			289,997											289,997
0230722239 - ADEISO R/C J.H.S	156,696			156,696											156,696
0230722240 - ADEISO S.D.A J.H.S	177,191			177,191											177,191
0230722241 - ADU KOFI D/A J.H.S	123,752			123,752											123,752
0230722242 - ASIKASU METHODIST BASIC SCHOOL	174,327			174,327											174,327
0230722243 - ASIKASU R/C J.H.S	98,113			98,113											98,113
0230722244 - ASUABA PRESBYTERIAN JUN. SCHOOL	141,580			141,580											141,580
0230722245 - DUAKON D/A BASIC SCHOOL	106,707			106,707											106,707
0230722246 - ASUOKAW ISLAMIC J.H.S	144,277			144,277											144,277
0230722247 - ASUOKAW METHODIST J.H.S	260,281			260,281											260,281
0230722248 - ASUOKAW PRESBY J.H.S	156,462			156,462											156,462
0230722249 - ASUOTWENE D/A J.H.S	129,063			129,063											129,063
0230722250 - ASUOTWENE R/C KG/PRIMARY/JHS	136,108			136,108											136,108
0230722251 - ATIMATIM L/A JUNIOR HIGH SCHOOL	70,229			70,229											70,229
0230722252 - BREMANG ANGLICAN J.H.S	119,969			119,969											119,969



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0230722253 - DANSO D/A J.H.S	131,106			131,106											131,106
0230722254 - DOMEABRA D/A J.H.S	100,968			100,968											100,968
0230722255 - DOMEABRA ISLAMIC KG/PRIMARY/J.H.S	105,788			105,788											105,788
0230722256 - DOMPONIASE PRESBY KG/PRIMARY/JHS	147,286			147,286											147,286
0230722257 - ESAASO AMANFROM D/A J.H.S	119,455			119,455											119,455
0230722258 - KANTANYENSUA D/A KG/PRIMARY/J.H.S	146,641			146,641											146,641
0230722259 - KOFI KYERE D/A BASIC SCHOOL	150,770			150,770											150,770
0230722260 - KRODUA R/C J.H.S, MEPOM	153,699			153,699											153,699
0230722261 - KWAO-BAAH ANGLICAN J.H.S	136,170			136,170											136,170
0230722262 - KWASI NYARKO D/A J.H.S	122,758			122,758											122,758
0230722263 - MEPOM METHODIST J.H.S	131,443			131,443											131,443
0230722264 - MEPOM PRESBY J.H.S	302,461			302,461											302,461
0230722265 - MEPOM-TAKORASE D/A K/G / PRIMARY/JHS	56,107			56,107											56,107
0230722266 - NYANOA METHODIST J.H.S	161,546			161,546											161,546
0230722267 - ODUMKYERE-DARMANG PRESBYTERIAN J.H.S	73,822			73,822											73,822
0230722268 - OKURASE D/A J.H.S A&B	293,170			293,170											293,170
0230722269 - OKURASE PRESBY KG/PRIMARY/JHS	157,654			157,654											157,654
0230722270 - OWORAKESIM D/A BASIC SCHOOL	122,133			122,133											122,133
0230722271 - SINWNYENMU D/A J.H.S	133,275			133,275											133,275
0230722272 - SUKRONG CANAAN D/A J.H.S	100,945			100,945											100,945
0230722273 - SUKRONG-BETHLEHEM R/C J.H.S	134,419			134,419											134,419
0230722274 - KOJO ARMAH ROMAN CATHOLIC JHS	147,878			147,878											147,878
0230726 - Ashanti	532,184,631			532,184,631											532,184,631
0230726002 - ABOABO NO.2 D/A J.H.S	167,405			167,405											167,405
0230726003 - ABOABO NO.2 METHODIST BASIC SCHOOL	170,785			170,785											170,785
0230726004 - ABU BONSRRA D/A BASIC SCHOOL	282,149			282,149											282,149
0230726006 - ADIEMBRA D/A J.H.S	264,856			264,856											264,856
0230726007 - ADOKWAI METHODIST BASIC	257,966			257,966											257,966
0230726008 - BISHOP SARPONG D/A BASIC SCHOOL	204,863			204,863											204,863



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230726009 - AGOGOOSO D/A BASIC	212,566			212,566											212,566
0230726010 - AHINSAN D/A BASIC	233,808			233,808											233,808
0230726011 - AKROFUOM /BENA/SODUA J.H.S	197,287			197,287											197,287
0230726012 - AKROKERRI D/A J.H.S	250,146			250,146											250,146
0230726013 - AKROKERRI ISLAMIC BASIC	225,746			225,746											225,746
0230726014 - AKROKERRI METHODIST BASIC SCHOOL	270,657			270,657											270,657
0230726015 - AKROKERRI ST. HUBERT R/C J.H.S	254,756			254,756											254,756
0230726016 - AKWANSREM D/A J.H.S	251,928			251,928											251,928
0230726017 - AKWANSREM R/C BASIC SCHOOL	233,093			233,093											233,093
0230726018 - ANHWIASO D/A J.H.S	374,691			374,691											374,691
0230726019 - ANSA D/A KG /PRIMARY AND JHS	150,751			150,751											150,751
0230726020 - ANWONA D/A J.H.S	204,473			204,473											204,473
0230726021 - ANYINABREM METHODIST BASIC SCHOOL	103,660			103,660											103,660
0230726022 - ASIRIFIKROM D/A J.H.S	140,940			140,940											140,940
0230726023 - ASOKWA D/A J.H.S	298,574			298,574											298,574
0230726024 - ATATAM D/A BASIC SCHOOL	68,887			68,887											68,887
0230726025 - ATTC PRACTICE D/A J.H.S	346,014			346,014											346,014
0230726026 - AYAASE R/C J.H.S	233,966			233,966											233,966
0230726027 - AYOKOA D/A J.H.S	191,517			191,517											191,517
0230726028 - BIAKWASO D/A BASIC SCHOOL	142,816			142,816											142,816
0230726029 - BOBRIASE ANGLICAN BASIC	220,383			220,383											220,383
0230726030 - BOBRIASE D/A BASIC	296,946			296,946											296,946
0230726031 - BODWESANGO D/A J.H.S A	203,847			203,847											203,847
0230726032 - BODWESANGO D/A J.H.S B	241,768			241,768											241,768
0230726033 - BODWESANGO S.D.A BASIC	206,698			206,698											206,698
0230726034 - BOKO D/A BASIC SCHOOL	93,467			93,467											93,467
0230726035 - BROFOYEDRU UNITED J.H.S	248,239			248,239											248,239
0230726036 - BUABIN D/A J.H.S	306,902			306,902											306,902
0230726037 - BUKURUWASO D/A BASIC	131,575			131,575											131,575



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230726038 - CHIREBROSO D/A J.H.S	221,336			221,336											221,336
0230726039 - DASUBIMADWEN D/A BASIC SCHOOL	89,963			89,963											89,963
0230726040 - DOMPOASE DEMONSTRATION BASIC	412,088			412,088											412,088
0230726041 - DOMPOASE METHODIST BASIC SCHOOL	305,200			305,200											305,200
0230726042 - DUAMPOMPO D/A BASIC SCHOOL	158,244			158,244											158,244
0230726043 - FOMENA D/A BASIC	300,821			300,821											300,821
0230726044 - FOMENA METHODIST BASIC SCHOOL	303,741			303,741											303,741
0230726045 - FUMSO D/A J.H.S A	508,721			508,721											508,721
0230726047 - FUMSO-KETEWA D/A BASIC SCHOOL	136,556			136,556											136,556
0230726048 - HWIREMOASE D/A J.H.S	220,896			220,896											220,896
0230726049 - KOBIN AFRICAN FAITH BASIC SCHOOL	157,061			157,061											157,061
0230726050 - KOJO NKWANTA D/A BASIC	235,987			235,987											235,987
0230726051 - KONSIMWA D/A J.H.S	148,230			148,230											148,230
0230726052 - KUSA D/A J.H.S	343,890			343,890											343,890
0230726053 - KYEKYEWERE D/A J.H.S	309,704			309,704											309,704
0230726054 - MEDOMA D/A J.H.S	267,201			267,201											267,201
0230726055 - MENSAKROM D/A BASIC	120,758			120,758											120,758
0230726056 - NEW AKROFUOM D/A J.H.S	277,296			277,296											277,296
0230726057 - NKONSA D/A PRIMARY	149,156			149,156											149,156
0230726058 - NSOKOTE ANOMABO D/A BASIC SCHOOL	162,949			162,949											162,949
0230726059 - NSOKOTE D/A BASIC SCHOOL	140,128			140,128											140,128
0230726060 - NYAME NA OSE D/A BASIC SCHOOL	108,148			108,148											108,148
0230726061 - NYAMEKROM D/A J.H.S	121,716			121,716											121,716
0230726062 - NYANKOMASE D/A BASIC SCHOOL	187,523			187,523											187,523
0230726063 - NYANKOMASU D/A J.H.S	302,397			302,397											302,397
0230726064 - OLD EDUBIASE METHODIST BASIC SCHOOLS	222,624			222,624											222,624
0230726065 - KYEABOSO D/A BASIC SCHOOL	266,843			266,843											266,843
0230726066 - PATAKRO D/A BASIC	237,429			237,429											237,429
0230726067 - PEWODIE D/A J.H.S	205,938			205,938											205,938



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230726068 - PIPIISO D/A BASIC	159,949			159,949											159,949
0230726069 - SAPONSO-MEM D/A BASIC	131,801			131,801											131,801
0230726070 - TEWOBAABI D/A BASIC	300,023			300,023											300,023
0230726071 - WAI ADU ASARE D/A BASIC	215,505			215,505											215,505
0230726072 - KWAPIA R/C BASIC SCHOOL	221,599			221,599											221,599
0230726073 - KWAPIA D/A BASIC SCHOOL	168,896			168,896											168,896
0230726074 - SARPONSO D/A JHS	205,270			205,270											205,270
0230726075 - BROFOYEDRU ISLAMIC BASIC	169,939			169,939											169,939
0230726076 - ADO MANU D/A JHS	176,047			176,047											176,047
0230726077 - ABOABO NO.3 D/A PRIMARY	63,607			63,607											63,607
0230726078 - ACHEASEWA D/A BASIC SCHOOL	81,886			81,886											81,886
0230726079 - ADAMSO D/A J.H.S	195,948			195,948											195,948
0230726080 - ADANSI AGRAVE D/A JHS	83,643			83,643											83,643
0230726081 - AKROFUOM D/A J.H.S	287,543			287,543											287,543
0230726082 - AKROFUOM METHODIST J.H.S	213,331			213,331											213,331
0230726083 - AKROFUOM R/C J.H.S	291,475			291,475											291,475
0230726084 - AKUTRESO D/A J.H.S	177,337			177,337											177,337
0230726085 - AMOAKOKROM D/A PRIMARY	40,083			40,083											40,083
0230726086 - AMPUNYASE D/A J.H.S	213,485			213,485											213,485
0230726087 - APAGYA D/A BASIC SCHOOL	207,377			207,377											207,377
0230726088 - APAGYA R/C PRIMARY	294,385			294,385											294,385
0230726089 - ASAREKROM D/A J.H.S	117,388			117,388											117,388
0230726090 - ATAASE NKWANTA D/A J.H.S	240,163			240,163											240,163
0230726091 - ATOBIASE D/A BASIC SCHOOL	187,837			187,837											187,837
0230726092 - ATOBIASE R/C BASIC SCHOOL	164,358			164,358											164,358
0230726093 - ATWEREBOANA D/A BASIC SCHOOL	147,330			147,330											147,330
0230726094 - AWOROSO D/ABASIC SCHOOL	146,157			146,157											146,157
0230726095 - AYAA-MANKATA D/A BASIC SCHOOL	104,859			104,859											104,859
0230726096 - BEPOASE D/A PRIMARY	93,931			93,931											93,931



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230726097 - BROFOYEDRO D/A BASIC SCHOOL	65,587			65,587											65,587
0230726098 - D/A EXPERIMENTAL J.H.S	211,758			211,758											211,758
0230726099 - DWENDAMA D/A JHS	86,953			86,953											86,953
0230726100 - DWENDAMBA -BOTWE D/A J.H.S	107,000			107,000											107,000
0230726101 - EDWINASE D/A PRIMARY	25,807			25,807											25,807
0230726102 - GRUMESA D/A J.H.S	126,169			126,169											126,169
0230726103 - HIDAAYAYU ISLAMIC BASIC SCHOOL	221,200			221,200											221,200
0230726104 - HWDIEM D/A BASIC SCHOOL	92,462			92,462											92,462
0230726105 - JOHNRKROM D/A BASIC SCHOOL	90,904			90,904											90,904
0230726106 - KOJO MANKRONG D/A BASIC SCHOOL	136,606			136,606											136,606
0230726107 - KOJO YENTUMI D/A JHS	140,304			140,304											140,304
0230726108 - KOTWEA D/A BASIC SCHOOL	118,321			118,321											118,321
0230726109 - KUBI KWANTO D/A J.H.S	136,850			136,850											136,850
0230726110 - KYEREMBABI D/A PRIMARY	125,700			125,700											125,700
0230726111 - MENANG D/A J.H.S	150,678			150,678											150,678
0230726112 - MENSOSO D/A PRIMARY	139,165			139,165											139,165
0230726113 - MPIREKYIRE D/A BASIC SCHOOL	104,115			104,115											104,115
0230726114 - NEW EDUBIASE D/A J.H.S A	243,895			243,895											243,895
0230726115 - NEW EDUBIASE D/A J.H.S B	310,223			310,223											310,223
0230726116 - NEW EDUBIASE METHODIST J.H.S	337,961			337,961											337,961
0230726117 - NKORANSA D/A J.H.S	133,288			133,288											133,288
0230726118 - NKOTEM D/A PRIMARY	85,931			85,931											85,931
0230726119 - NYAMEBEKYERE D/A BASIC SCHOOL	116,493			116,493											116,493
0230726120 - OBONSU D/A J.H.S	112,559			112,559											112,559
0230726121 - OBUOBI D/A J.H.S	109,481			109,481											109,481
0230726122 - ODUMASI D/A PRIMARY	97,459			97,459											97,459
0230726123 - OPARE KOJO D/A BASIC SCHOOL	59,693			59,693											59,693
0230726124 - OYAN DOTOM D/A J.H.S	162,520			162,520											162,520
0230726125 - PRASO D/A J.H.S	291,605			291,605											291,605



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0230726126 - PREKESEASE D/A BASIC SCHOOL	153,610			153,610											153,610
0230726127 - SIKAMAN METHODIST BASIC SCHOOL	114,536			114,536											114,536
0230726128 - ST. JOHN THE BAPTIST. R/C J.H.S	288,777			288,777											288,777
0230726129 - SUBIN CAMP D/A J.H.S,	124,293			124,293											124,293
0230726130 - SUBRISO D/A J.H.S	124,048			124,048											124,048
0230726131 - TONKOASE D/A J.H.S	132,052			132,052											132,052
0230726132 - TWEAPEASE D/A J.H.S	136,544			136,544											136,544
0230726133 - WAMASE D/A J.H.S	188,386			188,386											188,386
0230726134 - WURUYIE D/A J.H.S	136,752			136,752											136,752
0230726135 - YAADOME D/A J.H.S	141,445			141,445											141,445
0230726136 - YAW OWUSUKROM D/A BASIC SCHOOL	60,805			60,805											60,805
0230726137 - GRUMESA KRAMOKROM D/A BASIC SCHOOL	41,821			41,821											41,821
0230726138 - AMUDURASE D/A JHS	208,992			208,992											208,992
0230726139 - ABRAKASO D/A J.H.S	231,710			231,710											231,710
0230726140 - AFAMANASO D/A J.H.S	259,137			259,137											259,137
0230726141 - AGONA AFRICAN FAITH J.H.S	253,560			253,560											253,560
0230726142 - AGONA INTERBETON D/A J.H.S	286,086			286,086											286,086
0230726143 - AGONA ISLAMIC JHS	303,499			303,499											303,499
0230726144 - AGONA METHODIST J.H.S	312,000			312,000											312,000
0230726145 - AGONA PRESBY J.H.S	377,047			377,047											377,047
0230726146 - AGONA S.D.A J.H.S	629,003			629,003											629,003
0230726147 - AKROFONSO D/A J.H.S	220,499			220,499											220,499
0230726148 - AMENASE D/A J.H.S	203,327			203,327											203,327
0230726149 - ASAMANG AMOAKOHENE D/A J.H.S	334,150			334,150											334,150
0230726150 - ASAMANG D/A J.H.S	257,834			257,834											257,834
0230726151 - ASAMANG S.D.A J.H.S	377,044			377,044											377,044
0230726153 - BEDOMASE D/A J.H.S	254,016			254,016											254,016
0230726154 - BEDOMASE METHODIST J.H.S	155,225			155,225											155,225
0230726155 - BEPOASE D/A 1 J.H.S	267,735			267,735											267,735



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0230726156 - BEPOASE D/A 2 J.H.S	335,538			335,538											335,538
0230726157 - BEPOASE S.D.A J.H.S	181,258			181,258											181,258
0230726158 - BIPOA D/A J.H.S	235,617			235,617											235,617
0230726159 - BIPOA S.D.A J.H.S	369,389			369,389											369,389
0230726160 - BIPOA SALVATION ARMY J.H.S	320,926			320,926											320,926
0230726161 - BOANIM D/A J.H.S	257,964			257,964											257,964
0230726162 - BOANIM S.D.A J.H.S	208,650			208,650											208,650
0230726163 - BOANIM ST. FRANCIS R/C J.H.S	205,829			205,829											205,829
0230726164 - CANAAN D/A J.H.S	160,902			160,902											160,902
0230726165 - DABANG D.A BASIC SCHOOL	201,453			201,453											201,453
0230726166 - DAWU D/A J.H.S	209,637			209,637											209,637
0230726167 - DOME S.D.A J.H.S	224,920			224,920											224,920
0230726168 - DOMEABRA PRESBY J.H.S	291,047			291,047											291,047
0230726169 - JAMASI METHODIST J.H.S	235,644			235,644											235,644
0230726170 - JAMASI PRESBY J.H.S	277,188			277,188											277,188
0230726171 - JAMASI R/C J.H.S	393,624			393,624											393,624
0230726172 - JAMASI RASHADIYA J.H.S	293,344			293,344											293,344
0230726173 - JAMASI SALVATION ARMY J.H.S	260,750			260,750											260,750
0230726174 - JAMASI SEVENTH-DAY ADVENTIST J.H.S	263,576			263,576											263,576
0230726175 - KOKOTEASUA D/A J.H.S	161,465			161,465											161,465
0230726176 - KONA D/A 1 J.H.S	407,930			407,930											407,930
0230726177 - KONA D/A 2 J.H.S	377,055			377,055											377,055
0230726178 - KONA ZONGO D/A J.H.S	224,737			224,737											224,737
0230726179 - KONYA D/A J.H.S	264,316			264,316											264,316
0230726180 - NOBESU D/A BASIC SCHOOL	166,919			166,919											166,919
0230726181 - TABRE D/A EXPERIMENTAL J.H.S, JAMASI	463,165			463,165											463,165
0230726182 - TANO-ODUMASE D/A J.H.S	249,824			249,824											249,824
0230726183 - TANO-ODUMASE METHODIST J.H.S	295,800			295,800											295,800
0230726184 - TANO-ODUMASI S.D.A J.H.S	289,395			289,395											289,395



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0230726185 - WIAMOASE D/A DINN ISLAM J.H.S	373,427			373,427											373,427
0230726186 - WIAMOASE METHODIST J.H.S	220,326			220,326											220,326
0230726187 - WIAMOASE PRESBY J.H.S	397,292			397,292											397,292
0230726188 - WIAMOASE S. D. A J.H.S	307,890			307,890											307,890
0230726189 - WIAMOASE SALVATION ARMY J.H.S	367,915			367,915											367,915
0230726190 - WIAMOASE SAVIOUR D/A J.H.S	384,391			384,391											384,391
0230726191 - BEDOMASE SDA JHS	125,590			125,590											125,590
0230726192 - ABONSUASO D/A J.H.S	199,665			199,665											199,665
0230726193 - ABONSUASO ISLAMIC PRIMARY/J.H.S	173,173			173,173											173,173
0230726194 - ACHINA D/A J.H.S	174,584			174,584											174,584
0230726195 - AKROFOSO D/A J.H.S	128,541			128,541											128,541
0230726196 - AKWASIASE D/A J.H.S	229,543			229,543											229,543
0230726197 - AKWASIASE METHODIST J.H.S	224,487			224,487											224,487
0230726198 - ALHASSANKROM ENG. / ARABIC JHS	151,970			151,970											151,970
0230726199 - ANKAASE SDA JHS	108,995			108,995											108,995
0230726200 - ANYINASUSO D/A J.H.S A	341,477			341,477											341,477
0230726202 - ANYINASUSO PRESBY BASIC SCHOOL	219,758			219,758											219,758
0230726203 - ASUHYIAE D/A J.H.S	140,003			140,003											140,003
0230726204 - ASUHYIAE ST. JOSEPH R/C JHS	158,040			158,040											158,040
0230726205 - BENUMSU D/A BASIC	123,707			123,707											123,707
0230726206 - BEPOSO D/A PRIMARY SCHOOL	62,890			62,890											62,890
0230726207 - BOAGYAA I D/A J.H.S	182,065			182,065											182,065
0230726208 - BOAGYAA II D/A PRIMARY	134,244			134,244											134,244
0230726209 - BONKRON D/A J.H.S	193,417			193,417											193,417
0230726210 - BOSIKESI D/A BASIC SCHOOL	77,616			77,616											77,616
0230726211 - DANYAME D/A BASIC SCHOOL	130,913			130,913											130,913
0230726212 - DWAHAHO D/A J.H.S	133,613			133,613											133,613
0230726213 - JACOBU D/A BASIC SCHOOL	246,815			246,815											246,815
0230726214 - KATAPEI D/A J.H.S	140,664			140,664											140,664



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230726215 - KENIAGO D/A BASIC	215,211			215,211											215,211
0230726216 - KOJOBETIAKO D/A J.H.S	199,849			199,849											199,849
0230726217 - KOJOBETIAKO ENG. / ARABIC BASIC SCHOOL	106,953			106,953											106,953
0230726218 - KWAFO-KROM D/A PRIMARY	224,300			224,300											224,300
0230726219 - KYEKYEWERE D/A BASIC SCHOOL	163,846			163,846											163,846
0230726220 - MABANG PRESBY J.H.S	399,750			399,750											399,750
0230726221 - MANFO ISLAMIC BASIC	145,441			145,441											145,441
0230726222 - MANFO R/C J.H.S	197,570			197,570											197,570
0230726223 - MANFO SDA JHS	175,890			175,890											175,890
0230726224 - MFANIBU D/A J.H.S	153,029			153,029											153,029
0230726225 - MFANTE D/A PRIMARY	138,923			138,923											138,923
0230726226 - MMEREDANE D/A J.H.S	159,382			159,382											159,382
0230726227 - NUMASUA D/A BASIC SCHOOL	144,749			144,749											144,749
0230726228 - NYAMEADOM D/A PRIMARY	148,742			148,742											148,742
0230726229 - ODIKRO-NKWANTA D/A BASIC	216,257			216,257											216,257
0230726230 - ODUMASE D/A J.H.S	207,048			207,048											207,048
0230726231 - SIAWKROM D/A BASIC SCHOOL	127,306			127,306											127,306
0230726232 - SUBRISO D/A J.H.S	170,699			170,699											170,699
0230726233 - SUPONSO D/A J.H.S	133,117			133,117											133,117
0230726234 - TANOAGYA D/A J.H.S	22,935			22,935											22,935
0230726235 - TEPA ANGLICAN J.H.S	225,885			225,885											225,885
0230726236 - TEPA D/A EXPERIMENTAL J.H.S A	230,721			230,721											230,721
0230726238 - TEPA IBRAHIMIYYA ENGLISH/ ARABIC BASIC B	198,872			198,872											198,872
0230726239 - TEPA IBRAHIMIYYA ENGLISH/ARABIC J.H.S	229,822			229,822											229,822
0230726240 - TEPA PRESBYTERIAN J.H.S	280,343			280,343											280,343
0230726241 - TEPA R/C J.H.S	131,598			131,598											131,598
0230726242 - TEPA SAVIOUR D/A BASIC SCHOOL	222,933			222,933											222,933
0230726243 - TEPA SEC BASIC SCHOOL	288,431			288,431											288,431
0230726244 - TEPA WESLEY METHODIST JHS	206,346			206,346											206,346



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230726245 - TWABIDI ISLAMIC BASIC SCHOOL	139,161			139,161											139,161
0230726246 - TWABIDI D/A JHS	215,095			215,095											215,095
0230726247 - KONKORI D/A JHS	162,627			162,627											162,627
0230726248 - ABAASUA D/A BASIC	114,029			114,029											114,029
0230726249 - ABESEWA D/A J.H.S A	179,143			179,143											179,143
0230726250 - ABESEWA D/A J.H.S B	181,673			181,673											181,673
0230726251 - ABURASO R/C J.H.S	177,544			177,544											177,544
0230726252 - ACHIASE D/A J.H.S	158,374			158,374											158,374
0230726253 - ADADEKROM D/A J.H.S	170,860			170,860											170,860
0230726254 - ADIEMBRA D/A BASIC SCHOOL	129,671			129,671											129,671
0230726255 - ADUKROM D/A J.H.S	158,846			158,846											158,846
0230726256 - AFRESENI D/A J.H.S	163,673			163,673											163,673
0230726257 - AHWEREWAM D/A J.H.S	191,998			191,998											191,998
0230726258 - AHWEREWAM R/C J.H.S	155,015			155,015											155,015
0230726259 - AMANGOASE D/A J.H.S	209,104			209,104											209,104
0230726260 - ANGO D/A BASIC	102,973			102,973											102,973
0230726261 - ANITEMFE D/A BASIC .	142,346			142,346											142,346
0230726263 - ASEMPLANAYE D/A J.H.S	177,001			177,001											177,001
0230726264 - ASIBEY-NKWANTA D/A BASIC	146,569			146,569											146,569
0230726265 - ABURASO NAHADATHUL ISLAMIC BASIC SCHOOL	240,420			240,420											240,420
0230726266 - ASUOKOR D/A JHS	64,207			64,207											64,207
0230726267 - BARNIEKROM D/A J.H.S	208,942			208,942											208,942
0230726268 - BIEMSO I D/A J.H.S	277,331			277,331											277,331
0230726269 - BIEMSO II D/A J.H.S	203,873			203,873											203,873
0230726270 - BOKURUWA D/A J.H.S	131,953			131,953											131,953
0230726271 - BONKWASO 1 D/A J.H.S	206,258			206,258											206,258
0230726272 - BONSUKROM D/A J.H.S	162,949			162,949											162,949
0230726273 - DOMIABRA D/A J.H.S	263,584			263,584											263,584
0230726274 - DOTIEM-MPASASO D/A J.H.S	136,611			136,611											136,611



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230726275 - DUNYAN-NKWANTA D/A JHS	192,578			192,578											192,578
0230726276 - DWINYAMA GREAT JUBILEE R/C J.H.S	364,282			364,282											364,282
0230726277 - DWINYAMA KING FAISAL ISLAMIC E/A BASIC	225,032			225,032											225,032
0230726278 - DWINYAMA R/C J.H.S	219,993			219,993											219,993
0230726279 - ESIENKYEM D/A J.H.S	95,862			95,862											95,862
0230726280 - FAAMANG D/A J.H.S	213,952			213,952											213,952
0230726281 - HWIBAA J.H.S	146,664			146,664											146,664
0230726282 - KUNSU AL-AZIZ ISLAMIC BASIC	158,679			158,679											158,679
0230726283 - KUNSU D/A JHS A	196,136			196,136											196,136
0230726284 - KUNSU D/A J.H.S B	212,143			212,143											212,143
0230726285 - KUNSU DOTIEM D/A J.H.S	118,148			118,148											118,148
0230726286 - KUNSU R/C BASIC SCHOOL	188,204			188,204											188,204
0230726287 - KUNSU-CAMP D/A BASIC	182,777			182,777											182,777
0230726288 - KWAMEKYEMKROM D/A JHS	180,291			180,291											180,291
0230726289 - MANKRANSO D/A J.H.S B	244,008			244,008											244,008
0230726290 - MANKRANSO HOLY PROPHET ISLAMIC BASIC	253,854			253,854											253,854
0230726291 - MANKRANSO METHODIST BASIC SCHOOL	220,242			220,242											220,242
0230726292 - MMOFRA-MANTUKWA D/A BASIC SCHOOL	145,053			145,053											145,053
0230726293 - MPASASO II D/A J.H.S	165,458			165,458											165,458
0230726294 - MPASASO ST.PETERS R/C J.H.S	212,777			212,777											212,777
0230726295 - MPASASO TABI GYANSAH D/A J.H.S	146,528			146,528											146,528
0230726296 - NSUTA D/A J.H.S	192,458			192,458											192,458
0230726297 - NSUTA R/C J.H.S	229,387			229,387											229,387
0230726298 - NSUTEM D/A J.H.S	208,208			208,208											208,208
0230726299 - NYAMEADOM D/A J.H.S SCHOOL	208,184			208,184											208,184
0230726300 - NYAMEBEKYERE I D/A BASIC SCHOOL	144,231			144,231											144,231
0230726301 - PEWODIE D/A JUNIOR SCHOOL	138,607			138,607											138,607
0230726302 - POKUASE D/A J.H.S	169,835			169,835											169,835
0230726303 - POKUKROM IBRAHIMYYA ISLAMIC BASIC	184,907			184,907											184,907



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230726304 - POKUKROM METHODIST J.H.S	313,626			313,626											313,626
0230726305 - POTRIKROM D/A J.H.S	246,088			246,088											246,088
0230726306 - SABRONUM D/A J.H.S A	220,427			220,427											220,427
0230726307 - SABRONUM D/A J.H.S B	234,522			234,522											234,522
0230726308 - SABRONUM NANA APPIADU D/A BASIC	240,246			240,246											240,246
0230726309 - SABRONUM SABELUL HUDA ISLAMIC BASIC SCHOOL	154,169			154,169											154,169
0230726310 - WIOSO D/A J.H.S	225,111			225,111											225,111
0230726311 - WIOSO ST. PETERS R/C BASIC	191,041			191,041											191,041
0230726312 - SABRONUM CAMP D/A JHS	118,642			118,642											118,642
0230726313 - BEPOSO D/A JHS	280,032			280,032											280,032
0230726314 - MANKRANSO D/A JHS A	221,485			221,485											221,485
0230726315 - AMOAKOKROM D/A JHS	166,517			166,517											166,517
0230726316 - ASUADEI D/A JHS	238,386			238,386											238,386
0230726317 - BOATENGKROM ENGLISH ARABIC JHS	142,136			142,136											142,136
0230726318 - NYINANUFU D/A JHS	168,745			168,745											168,745
0230726320 - ABODEASE D/A JHS	136,104			136,104											136,104
0230726321 - APONAPONSO D/A JHS	164,146			164,146											164,146
0230726322 - ABUAKWAA D/A J.H.S	210,463			210,463											210,463
0230726323 - ABUNTUNSO D/A J.H.S	172,746			172,746											172,746
0230726324 - ADINKRA D/A J.H.S	284,019			284,019											284,019
0230726325 - ADUBIREM D/A J.H.S	225,320			225,320											225,320
0230726326 - AFOAKO D/A J.H.S A	270,301			270,301											270,301
0230726327 - AKETECHIESO D/A KG/PRIMARY /J.H.S	307,104			307,104											307,104
0230726328 - AKROFROM D/A J.H.S	253,512			253,512											253,512
0230726329 - AMANSIE ROYALS D/A JHS	267,564			267,564											267,564
0230726330 - APITISU D/A J.H.S	290,107			290,107											290,107
0230726331 - BEPOTENTEN D/A J.H.S	188,542			188,542											188,542
0230726332 - BIRIBIWOMANG D/A J.H.S	238,622			238,622											238,622
0230726333 - EKORASE/NANKAWORA D/A J.H.S	129,899			129,899											129,899



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230726334 - FAHIAKOBO D/A J.H.S	213,724			213,724											213,724
0230726335 - FENASO 3 D/A J.H.S	185,778			185,778											185,778
0230726336 - FENASO-FAWOMAN D/A J.H.S	161,906			161,906											161,906
0230726337 - FIANKOMA D/A J.H.S	220,453			220,453											220,453
0230726338 - HIA D/A J.H.S	222,578			222,578											222,578
0230726339 - HIAMPENIKA D/A JHS	115,146			115,146											115,146
0230726340 - HIAYEYA D/A JHS	114,463			114,463											114,463
0230726341 - HOMASE D/A KG AND J.H.S	224,665			224,665											224,665
0230726342 - HUU/AKWANSRAM D/A J.H.S	133,546			133,546											133,546
0230726343 - JACOBUS EXPERIMENTAL D/A J.H.S	251,358			251,358											251,358
0230726344 - JACOBUS METHODIST J.H.S	336,652			336,652											336,652
0230726345 - JACOBUS S.D.A J.H.S	351,469			351,469											351,469
0230726346 - KOBRO D/A J.H.S	171,112			171,112											171,112
0230726347 - MILE 14 D/A J.H.S	149,840			149,840											149,840
0230726348 - MILE 18 D/A J.H.S	165,427			165,427											165,427
0230726349 - MILE 9 D/A J.H.S	204,739			204,739											204,739
0230726350 - NIMERESO D/A J.H.S	152,185			152,185											152,185
0230726351 - OSEIKROM D/A J.H.S	221,068			221,068											221,068
0230726352 - PATASE D/A J.H.S	264,094			264,094											264,094
0230726353 - SABE SDA PRIMARY	123,573			123,573											123,573
0230726354 - ST. PETERS R/C J.H.S	425,368			425,368											425,368
0230726355 - SUHYENSO D/A J.H.S	24,124			24,124											24,124
0230726356 - TWEAPEASE D/A J.H.S	267,556			267,556											267,556
0230726357 - FIANKOMA R/C JHS	233,540			233,540											233,540
0230726358 - NYAMBEKYERE D/A JHS	263,160			263,160											263,160
0230726359 - HEMAN/AKOKOASO D/A JHS	211,256			211,256											211,256
0230726360 - AFOAKO D/A J H S B	266,962			266,962											266,962
0230726361 - MILE 15 D/A JHS	160,860			160,860											160,860
0230726362 - ABODOM METHODIST J.H.S	304,597			304,597											304,597



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230726363 - ACHIASE M/A J.H.S	294,235			294,235											294,235
0230726364 - ADANKRANJA M/A J.H.S	262,062			262,062											262,062
0230726365 - ADJAMESU A.M.E. ZION A BASIC SCHOOL	232,140			232,140											232,140
0230726366 - ADJAMESU M/A J.H.S	450,208			450,208											450,208
0230726367 - AFRANSIE M/A J .HS	149,180			149,180											149,180
0230726368 - AHWIAA M/A J.H.S	215,133			215,133											215,133
0230726369 - AKYEREMADE M/A J.H.S.	258,554			258,554											258,554
0230726370 - AMOAFULL M/A J.H.S	292,759			292,759											292,759
0230726371 - AMOAMO M/A J.H.S	218,747			218,747											218,747
0230726372 - ANKAASE M/A JHS	246,458			246,458											246,458
0230726373 - ANWIAM-AMERASE ANGLICAN JHS	172,773			172,773											172,773
0230726374 - ANWIANKWANTA M/A J.H.S	388,502			388,502											388,502
0230726375 - ASANSO KYEKYEWERE M/A JHS	254,026			254,026											254,026
0230726376 - ASANSO M/A J.H.S	271,370			271,370											271,370
0230726377 - ASOKORE M/A J.H.S	213,307			213,307											213,307
0230726378 - ASSECHERI M/A J.H.S	326,870			326,870											326,870
0230726379 - BEHENASE M/A J.H.S	259,519			259,519											259,519
0230726380 - BEHENASE R/C J.H.S	258,717			258,717											258,717
0230726381 - BEKWAI ADVENTIST J.H.S	442,611			442,611											442,611
0230726382 - BEKWAI ANGLICAN J.H.S	203,939			203,939											203,939
0230726383 - BEKWAI EXPERIMENTAL M/A J.H.S	265,378			265,378											265,378
0230726384 - BEKWAI ISLAMIC BASIC SCHOOL	348,367			348,367											348,367
0230726385 - BEKWAI METHODIST J.H.S	247,320			247,320											247,320
0230726386 - BEKWAI PRESBY J.H.S	222,959			222,959											222,959
0230726387 - BEKWAI R/C J.H.S A	462,672			462,672											462,672
0230726388 - BEKWAI S.D.A J.H.S	512,227			512,227											512,227
0230726389 - BOAGYAA BESEASE ANGLICAN J.H.S	247,621			247,621											247,621
0230726390 - BOGYAWE M/A J.H.S	224,250			224,250											224,250
0230726391 - DENYASE M/A J.H.S	324,382			324,382											324,382



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230726392 - DOMINASE M/A J.H.S	461,369			461,369											461,369
0230726393 - DOMINASE METHODIST J.H.S	238,191			238,191											238,191
0230726394 - DOMINASE S.D.A J.H.S	399,500			399,500											399,500
0230726395 - DOTOM M/A J.H.S	127,377			127,377											127,377
0230726396 - DWOAMIN M/A J.H.S	238,858			238,858											238,858
0230726397 - EDWINASE M/A J.H.S	221,218			221,218											221,218
0230726398 - EHUREN M/A J.H.S	189,555			189,555											189,555
0230726399 - ESIASE R/C J.H.S	590,717			590,717											590,717
0230726400 - ESSANKWANTA M/A BASIC SCHOOL	219,217			219,217											219,217
0230726402 - GYASIKROM METHODIST/M/A KG/PRIMARY & JHS	60,124			60,124											60,124
0230726403 - HUNTADO M/A BASIC SCHOOL	258,794			258,794											258,794
0230726404 - KENSERE M/A J.H.S	212,976			212,976											212,976
0230726405 - KOKOFU ADVENTIST BASIC SCHOOL	312,768			312,768											312,768
0230726406 - KOKOFU ASAMANG M/AJ.H.S	261,461			261,461											261,461
0230726407 - KOKOFU M/A J.H.S	316,443			316,443											316,443
0230726409 - KOKOTRO M/A J.H.S	161,928			161,928											161,928
0230726410 - KOKOTRO R/C J.H.S	127,746			127,746											127,746
0230726411 - KONIYAW M/A J.H.S	157,967			157,967											157,967
0230726412 - KWABENAKROM M/A BASIC SCHOOL	227,578			227,578											227,578
0230726413 - KWAMANG-ABESEWA M/A J.H.S	282,756			282,756											282,756
0230726414 - KYEKYEWERE / BETINKO M/A JHS	210,436			210,436											210,436
0230726415 - MENSASE PRESBY J.H.S	256,585			256,585											256,585
0230726416 - NTINANKO M/A J.H.S	237,771			237,771											237,771
0230726417 - NTINANKO R/C A BASIC SCHOOL	237,726			237,726											237,726
0230726418 - NTROAKU M/A BASIC SCHOOL	152,197			152,197											152,197
0230726419 - OFOASE KOKOBIIN R/C JHS	363,788			363,788											363,788
0230726420 - OFOASE-KOKOBIN M/A J.H.S	486,515			486,515											486,515
0230726421 - PAMPASO M/A J.H.S	176,910			176,910											176,910
0230726422 - PEPEBAN S.D.AJ.H.S	224,233			224,233											224,233



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230726423 - POANO M/A J.H.S	523,928			523,928											523,928
0230726425 - POANO S.D.A J.H.S	241,240			241,240											241,240
0230726426 - SANFO-ADUAM M/A J.H.S.	275,359			275,359											275,359
0230726427 - SARFOKROM M/A J.H.S/KG	217,348			217,348											217,348
0230726428 - SENFI M/A J.H.S.	312,573			312,573											312,573
0230726429 - SUBRISO SAVIOUR M/A J.H.S	178,565			178,565											178,565
0230726430 - WIOSO-NEREBEHI M/A J.H.S.	137,568			137,568											137,568
0230726431 - BEKWAI R/C J.H.S. B	519,796			519,796											519,796
0230726432 - BOGYAWE ADVENTIST J.H.S.	216,613			216,613											216,613
0230726433 - ABIRAM D/A J.H.S	158,425			158,425											158,425
0230726434 - ABOABO TETEAASO D/A J.H.S	179,754			179,754											179,754
0230726435 - ABOABOSO D/A J.H.S	130,439			130,439											130,439
0230726436 - ABORE D/A J.H.S	168,005			168,005											168,005
0230726437 - ABORE R/C BASIC SCHOOL	202,299			202,299											202,299
0230726439 - ABUOSO D/A J.H.S	172,452			172,452											172,452
0230726440 - ADIMPOSO D/A BASIC SCHOOL	110,579			110,579											110,579
0230726441 - ADUBIA D/A J.H.S	187,946			187,946											187,946
0230726442 - ADUBIA UNITED BASIC	153,840			153,840											153,840
0230726443 - AFEDIE R/C BASIC SCHOOL	158,486			158,486											158,486
0230726444 - AGROYESUM D/A J.H.S	175,110			175,110											175,110
0230726445 - AHWEREWA D/A J.H.S	247,607			247,607											247,607
0230726446 - AKONTAMU D/A BASIC SCHOOL	182,990			182,990											182,990
0230726447 - AKROPONG D/A JHS	145,984			145,984											145,984
0230726448 - AKYEREKEREKROM D/A J.H.S	116,868			116,868											116,868
0230726449 - ANKAM D/A J.H.S	199,657			199,657											199,657
0230726450 - ANTOAKROM D/A J.H.S	291,332			291,332											291,332
0230726451 - APENIMADI D/A BASIC	156,267			156,267											156,267
0230726452 - APONAPON D/A J.H.S	137,166			137,166											137,166
0230726453 - APONAPON GHANA MUSLIM MISSION BASIC	210,971			210,971											210,971



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230726455 - ASAREKROM/NYADEYEYA D/A J.H.S	236,542			236,542											236,542
0230726456 - ASUADEI D/A BASIC	146,544			146,544											146,544
0230726457 - ATOBRAKROM D/A BASIC SCHOOL	229,003			229,003											229,003
0230726458 - ATWERE EXPERIMENTAL D/A J.H.S	375,404			375,404											375,404
0230726459 - ATWERE METHODIST J.H.S	241,930			241,930											241,930
0230726460 - AYIEM D/A J.H.S	199,548			199,548											199,548
0230726461 - AYIREBIKROM/DOMI-BEPOSO D/A J.H.S	182,982			182,982											182,982
0230726462 - BESEASE KENIAGO D/A BASIC	167,753			167,753											167,753
0230726463 - BONSAASO-TONTOKROM D/A J.H.S	189,188			189,188											189,188
0230726464 - BONTESO D/A JHS	126,038			126,038											126,038
0230726465 - DATANO D/A JHS SCHOOL	150,336			150,336											150,336
0230726466 - DATANO METHODIST BASIC SCHOOL	168,952			168,952											168,952
0230726467 - DOME BEPOSO ANGLICAN BASI	118,771			118,771											118,771
0230726468 - DOMEABRA D/A BASIC	107,340			107,340											107,340
0230726469 - DOMI-ASAMANG D/A J.H.S	181,551			181,551											181,551
0230726470 - DOMI-KENIAGO D/A J.H.S A	184,733			184,733											184,733
0230726471 - DOMI-KENIAGO D/A J.H.S B	201,972			201,972											201,972
0230726472 - EDWENASE BASIC SCHOOL	121,955			121,955											121,955
0230726473 - ESAASE-BONTEFUFUO D/A J.H.S	411,605			411,605											411,605
0230726474 - ESSIENKYEM D/A BASIC	176,624			176,624											176,624
0230726475 - ESSUOWIN D/A J.H.S	198,186			198,186											198,186
0230726476 - ESSUOWIN METHODIST J.H.S	200,731			200,731											200,731
0230726477 - FAHIAKOBO/KOBIRISO D/A J.H.S	178,519			178,519											178,519
0230726478 - FAWOTRIKYE/GYEDUAKO D/A J.H.S	29,039			29,039											29,039
0230726479 - GYEGYETRESO D/A J.H.S	179,330			179,330											179,330
0230726480 - HIAKOSE/ABODIASE D/A J.H.S	256,230			256,230											256,230
0230726481 - HIAKOSE/ABODIASE R/C BASIC SCHOOL	207,994			207,994											207,994
0230726482 - JENINSO/AKATANIASE R/C BASIC SCHOOL	103,057			103,057											103,057
0230726483 - KONINASE/NKRAN D/A J.H.S	196,729			196,729											196,729



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230726484 - KUMPESE/AKWASISO D/A J.H.S	143,577			143,577											143,577
0230726486 - MANSO - AKROPONG ISLAMIC COMMUNITY PRIMARY	163,828			163,828											163,828
0230726487 - MANSO ABODOM D/A J.H.S	235,932			235,932											235,932
0230726488 - MANSO NKWANTA D/A JHS	216,677			216,677											216,677
0230726489 - MANSO NKWANTA D/A MODEL J.H.S	245,164			245,164											245,164
0230726490 - MANSO-NKWANTA METHODIST J.H.S	209,762			209,762											209,762
0230726491 - MEM D/A J.H.S	207,958			207,958											207,958
0230726492 - MORHO D/A BASIC SCHOOL	187,282			187,282											187,282
0230726493 - MOSEASO D/A BASIC	232,616			232,616											232,616
0230726494 - MOSEASO ISLAMIC BASIC	194,106			194,106											194,106
0230726495 - MOSEASO R/C J.H.S	196,368			196,368											196,368
0230726496 - MPATASIE D/A JHS	182,214			182,214											182,214
0230726497 - MPATUOM D/A J.H.S	248,310			248,310											248,310
0230726498 - MPATUOM METHODIST J.H.S	192,956			192,956											192,956
0230726499 - MPRANIASE D/A BASIC	166,796			166,796											166,796
0230726500 - NANHIN D/A JHS	358,064			358,064											358,064
0230726501 - NIPANKYEREMIA D/A JHS	147,070			147,070											147,070
0230726503 - NSIANA D/A J.H.S	204,919			204,919											204,919
0230726504 - NWENESO D/A JHS	162,370			162,370											162,370
0230726505 - NYANKOMASE TI. AHMADIYYA MUSLIM BASIC	141,092			141,092											141,092
0230726506 - ODAHO D/A J.H.S	199,668			199,668											199,668
0230726507 - ODAHO R/C BASIC SCHOOL	229,277			229,277											229,277
0230726508 - OMANADWAREYE D/A JHS	221,620			221,620											221,620
0230726509 - PAKYI NO.1 D/A J.H.S	373,496			373,496											373,496
0230726510 - PAKYI NO.2 ISLMAIC BASIC SCHOOL	416,121			416,121											416,121
0230726511 - PAKYI NO.2 PRESBY J.H.S	340,929			340,929											340,929
0230726512 - PAKYI-BANKO D/A BASIC	137,252			137,252											137,252
0230726513 - SAMANHYIAKROM D/A JHS	223,001			223,001											223,001
0230726514 - SUBINSO - KWABENASO D/A J.H.S	227,667			227,667											227,667



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230726515 - SUNTRESO D/A BASIC	213,033			213,033											213,033
0230726516 - TAKORASE D/A J.H.S	144,741			144,741											144,741
0230726517 - TETREM R/C JHS	229,180			229,180											229,180
0230726518 - TONTOKROM R/C BASIC	173,538			173,538											173,538
0230726519 - TONTOKROM SAVIOUR BASIC SCHOOL	146,174			146,174											146,174
0230726520 - WATRESO D/A JHS	231,950			231,950											231,950
0230726521 - YAWKASAKROM D/A BASIC	132,154			132,154											132,154
0230726522 - YAWKROM D/A J.H.S	208,191			208,191											208,191
0230726523 - MANSO DOMINASE D/A JHS	264,687			264,687											264,687
0230726524 - DWEASE M/A 1 J.H.S	248,787			248,787											248,787
0230726525 - DWEASE M/A 2 J.H.S	203,822			203,822											203,822
0230726526 - DWEASE METHODIST BASIC SCHOOL	185,351			185,351											185,351
0230726527 - KONONGO ANCILLA J.H.S	350,861			350,861											350,861
0230726528 - KONONGO ISLAMIC MA PRIMARY SCHOOL	201,831			201,831											201,831
0230726529 - KONONGO METHODIST J.H.S	394,275			394,275											394,275
0230726530 - KONONGO MINES M/A C BASIC SCHOOL	262,714			262,714											262,714
0230726531 - KONONGO MINES M/A A BASIC SCHOOL	219,018			219,018											219,018
0230726532 - KONONGO MINES M/A B BASIC SCHOOL	247,329			247,329											247,329
0230726533 - KONONGO PRESBY BASIC B SCHOOL	241,601			241,601											241,601
0230726534 - KONONGO PRESBY BASIC A SCHOOL	260,238			260,238											260,238
0230726535 - KONONGO R/C BASIC C SCHOOL	259,998			259,998											259,998
0230726536 - KONONGO R/C BASIC A SCHOOL	221,890			221,890											221,890
0230726537 - KONONGO R/C BASIC B SCHOOL	287,424			287,424											287,424
0230726538 - KONONGO URBAN COUNCIL J.H.S	342,355			342,355											342,355
0230726539 - KRAMOKROM M/A J.H.S	165,267			165,267											165,267
0230726540 - KYEKYEBIASE M/A J.H.S	194,779			194,779											194,779
0230726541 - NYABOE M/A J.H.S	296,102			296,102											296,102
0230726542 - OBENIMASE M/A J.H.S	249,535			249,535											249,535
0230726543 - ODUMASI ANGLICAN J.H.S	293,027			293,027											293,027



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230726544 - ODUMASI KOSS MODEL BASIC A SCHOOL	233,402			233,402											233,402
0230726545 - ODUMASI M/A (MTI) KG/PRIMARY & JHS	207,535			207,535											207,535
0230726546 - ODUMASI M/A 1 J.H.S	259,229			259,229											259,229
0230726547 - ODUMASI M/A 2 JUNIOR HIGH SCHOOL	245,850			245,850											245,850
0230726548 - ODUMASI METHODIST J.H.S	282,448			282,448											282,448
0230726549 - ODUMASI ST. MARYS R/C BASIC	250,040			250,040											250,040
0230726550 - OHENE NKWANTA M/A BASIC SCHOOL	182,158			182,158											182,158
0230726551 - PATRIENSA M/A J.H.S	255,322			255,322											255,322
0230726552 - PATRIENSA PRESBY J.H.S	242,609			242,609											242,609
0230726553 - PATRIENSA S.D.A J.H.S	339,926			339,926											339,926
0230726554 - PRAASO M/A (C OF C) KG/PRIMARY	146,541			146,541											146,541
0230726555 - PRAASO M/A 1 J.H.S	212,706			212,706											212,706
0230726556 - PRAASO M/A 2 J.H.S	189,500			189,500											189,500
0230726557 - PRAASO ST FRANCIS R/C BASIC SCHOOL	144,706			144,706											144,706
0230726558 - ADANSE D/A J.H.S	141,942			141,942											141,942
0230726559 - ADOMFE D/A J.H.S	183,409			183,409											183,409
0230726560 - ADOMFE PRESBY PRIMARY & JHS	218,344			218,344											218,344
0230726561 - AHYIRESU D/A J.H.S	123,736			123,736											123,736
0230726562 - AMANTIA D/A J.H.S	138,269			138,269											138,269
0230726563 - ASANKARE D/A J.H.S	118,652			118,652											118,652
0230726564 - ASANTE AKIM PRASO D/A J.H.S	115,952			115,952											115,952
0230726565 - ASUBOA D/A J.H.S	168,081			168,081											168,081
0230726566 - ASUBOA METHODIST JHS	178,994			178,994											178,994
0230726567 - ATIEMO-NKWANTA D/A J.H.S	146,437			146,437											146,437
0230726568 - ATWEDIE D/A J.H.S	129,055			129,055											129,055
0230726569 - BANKA D/A J.H.S	172,120			172,120											172,120
0230726570 - BANKAME AFRICAN FAITH PRIMARY & JHS	156,485			156,485											156,485
0230726571 - BANKAME METHODIST J.H.S	119,873			119,873											119,873
0230726572 - BANSO D/A J.H.S	136,437			136,437											136,437



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0230726573 - BANSO ST. PETERS R/C JUNIOR HIGH SSCHOOL	188,589			188,589											188,589
0230726574 - BANSO ASUBOI PRESBY J.H.S	140,622			140,622											140,622
0230726575 - BOMPATA D/A J.H.S	200,230			200,230											200,230
0230726576 - BOMPATA ENGLISH/ARABIC BASIC	137,834			137,834											137,834
0230726577 - BOMPATA PRESBY J.H.S	134,884			134,884											134,884
0230726578 - BREKU D/A J.H.S	162,188			162,188											162,188
0230726579 - DAMPONG D/A J.H.S	132,353			132,353											132,353
0230726580 - DAMPONG PRESBY J.H.S	145,960			145,960											145,960
0230726581 - DANSABONSO D/A J.H.S	152,685			152,685											152,685
0230726582 - DWENDWENASE D/A J.H.S	226,626			226,626											226,626
0230726584 - FORMANSO NORTH D/A J.H.S	157,346			157,346											157,346
0230726585 - GYADAM D/A J.H.S	145,126			145,126											145,126
0230726586 - JUASO D/A J.H.S	367,496			367,496											367,496
0230726587 - JUASO METHODIST J.H.S	129,486			129,486											129,486
0230726588 - JUASO MUSLIM MISSION PRIMARY	182,400			182,400											182,400
0230726589 - JUASO PRESBYTERIAN J.H.S	207,420			207,420											207,420
0230726590 - JUASO ST. ANDREWS R/C J.H.S	141,028			141,028											141,028
0230726591 - KOIKROM D/A J.H.S	150,079			150,079											150,079
0230726592 - KOMESO D/A J.H.S	254,569			254,569											254,569
0230726593 - KPONE PRASO D/A J.H.S	65,202			65,202											65,202
0230726594 - KUROFA D/A J.H.S	164,352			164,352											164,352
0230726595 - KUROFA D/A PRESBY J.H.S	123,786			123,786											123,786
0230726596 - KYEMPO FAITH J.H.S	146,535			146,535											146,535
0230726597 - KYEMPO PRESBYTERIAN J.H.S	143,707			143,707											143,707
0230726598 - MORSO D/A J.H.S	173,560			173,560											173,560
0230726599 - MORSO PRESBY BASIC SCHOOL	153,925			153,925											153,925
0230726600 - MURAMURA PRESBY J.H.S	143,979			143,979											143,979
0230726601 - MURONAIM METHODIST J.H.S	146,357			146,357											146,357
0230726602 - NKWANTA D/A J.H.S	231,228			231,228											231,228



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0230726604 - NNADIESO D/A J.H.S	182,212			182,212											182,212
0230726605 - NNADIESO D/A SAVIOUR BASIC SCHOOL	86,662			86,662											86,662
0230726606 - OBORGU D/A 2 J.H.S	148,317			148,317											148,317
0230726607 - OBORGU D/A J.H.S	316,659			316,659											316,659
0230726608 - OBORGU FAITH EXPERIMENTAL J.H.S	319,348			319,348											319,348
0230726609 - OBORGU ISLAMIC BASIC SCHOOL	193,071			193,071											193,071
0230726610 - OBORGU PRESBY J.H.S	275,789			275,789											275,789
0230726611 - ODUBI D/A J.H.S	176,753			176,753											176,753
0230726612 - OFOASE D/A J.H.S	115,457			115,457											115,457
0230726613 - OFOASE METHODIST J.H.S	190,325			190,325											190,325
0230726614 - OFOASE PRESBYTERIAN JHS	185,515			185,515											185,515
0230726615 - PRA RIVER PRESBY BASIC SCHOOL	227,011			227,011											227,011
0230726616 - PRA-RIVER ENGLISH/ARABIC BASIC SCHOOL	179,494			179,494											179,494
0230726617 - SAABO D/A J.H.S	118,317			118,317											118,317
0230726618 - SUBINSO D/A J.H.S	117,087			117,087											117,087
0230726619 - TAKYIKROM D/A J.H.S	112,671			112,671											112,671
0230726620 - TESHIE PRASO D/A BASIC SCHOOL	132,713			132,713											132,713
0230726621 - TOKWAI ASUBOI D/A J.H.S	142,190			142,190											142,190
0230726622 - TOKWAI D/A J.H.S	101,516			101,516											101,516
0230726623 - TOKWAI ODUMASI D/A J.H.S	137,644			137,644											137,644
0230726624 - WENKYI PRESBY J.H.S	158,603			158,603											158,603
0230726625 - YAWBARIMA D/A J.H.S	144,174			144,174											144,174
0230726626 - YAWBRONNYA PRESBY J.H.S	147,354			147,354											147,354
0230726627 - YAWKWEI D/A J.H.S	194,459			194,459											194,459
0230726628 - ATWEDIE KYEREMATENG D/A JHS	189,551			189,551											189,551
0230726629 - OBORGU SAVIOUR D/A JHS	138,370			138,370											138,370
0230726630 - BANKAME SUNKWA D/A JHS	126,597			126,597											126,597
0230726631 - ABOBOGYA D/A BASIC SCHOOL	117,073			117,073											117,073
0230726632 - ABOFREM D/A J.H.S	186,319			186,319											186,319



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Entity: 023 - Ministry of Education
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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230726633 - ACHIASE D/A J.H.S	104,706			104,706											104,706
0230726634 - ADIEMBRA D/A J.H.S	190,867			190,867											190,867
0230726635 - ADOBEWURA D/A J.H.S	161,044			161,044											161,044
0230726636 - ADUMASA D/A BASIC SCHOOL	234,083			234,083											234,083
0230726637 - ADUPRI D/A BASIC SCHOOL	160,739			160,739											160,739
0230726638 - AFEPAYE D/A PRIMARY SCHOOL	46,888			46,888											46,888
0230726639 - AGOGOSO D/A BASIC SCHOOL	241,751			241,751											241,751
0230726640 - AHYIRESU ANGLICAN J.H.S	216,475			216,475											216,475
0230726641 - AHYIRESU GHANA MUSLIM MISSION BASIC SCHOOL	214,460			214,460											214,460
0230726642 - AKANTANSU D/A BASIC SCHOOL	183,680			183,680											183,680
0230726643 - AKOMFORE D/A BASIC SCHOOL	150,000			150,000											150,000
0230726644 - AKONKYE D/A BASIC SCHOOL	160,762			160,762											160,762
0230726645 - AKORABOUKROM D/A BASIC SCHOOL	201,996			201,996											201,996
0230726646 - AKOTAA D/A BASIC SCHOOL	146,386			146,386											146,386
0230726647 - ANANSU D/A BASIC SCHOOL	104,797			104,797											104,797
0230726648 - ANIAMOA R/C J.H.S	135,550			135,550											135,550
0230726649 - ANTWIAGYEIKROM D/A BASIC SCHOOL	140,157			140,157											140,157
0230726650 - ANWIAFUTU D/A BASIC SCHOOL	176,313			176,313											176,313
0230726651 - ANYINAMSO D/A BASIC SCHOOL	365,700			365,700											365,700
0230726652 - APENIMADI D/A BASIC SCHOOL	92,305			92,305											92,305
0230726653 - ATASO D/A BASIC SCHOOL	107,379			107,379											107,379
0230726654 - ATUNTUMA D/A JHS	147,274			147,274											147,274
0230726655 - ATWIMA TAKORADI D/A BASIC SCHOOL	135,958			135,958											135,958
0230726656 - BARIMAYENA D/A PRIMARY SCHOOL	93,486			93,486											93,486
0230726657 - BAYEREBON NO.3 D/A BASIC SCHOOL	180,680			180,680											180,680
0230726658 - BAYEREBON NO.5 D/A BASIC SCHOOL	97,347			97,347											97,347
0230726659 - BEDABOUR D/A BASIC SCHOOL	190,712			190,712											190,712
0230726660 - BEPOSO D/A BASIC SCHOOL	167,346			167,346											167,346
0230726661 - BETINKO D/A BASIC SCHOOL	174,956			174,956											174,956



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230726662 - BONTOMURUSO D/A J.H.S	185,834			185,834											185,834
0230726663 - BOTRAMPA D/A BASIC SCHOOL	162,458			162,458											162,458
0230726664 - BREDI D/A BASIC SCHOOL	94,692			94,692											94,692
0230726665 - CHIRAYASO PRESBY BASIC SCHOOL	180,132			180,132											180,132
0230726666 - DEBRA CAMP D/A BASIC SCHOOL	161,708			161,708											161,708
0230726667 - DESEREAGYA D/A BASIC SCHOOL	52,492			52,492											52,492
0230726668 - DOMIABRA D/A BASIC SCHOOL	73,425			73,425											73,425
0230726669 - DONKOTO ANGLICAN J.H.S	151,058			151,058											151,058
0230726670 - ENWIREM METHODIST BASIC SCHOOL	133,147			133,147											133,147
0230726671 - HUNTAADO T.I AHMADIYYA BASIC SCHOOL	64,415			64,415											64,415
0230726672 - JIRASO D/A BASIC SCHOOL	131,944			131,944											131,944
0230726673 - KANSAKROM D/A BASIC SCHOOL	202,033			202,033											202,033
0230726674 - KATAKIWA D/A PRIMARY SCHOOL	145,135			145,135											145,135
0230726675 - KOTOKOUM WATANIYA ISLAMIC BASIC SCHOOL	234,270			234,270											234,270
0230726676 - KOTOKUOM D/A J.H.S	257,909			257,909											257,909
0230726677 - KRACHIKROM D/A PRIMARY	154,932			154,932											154,932
0230726678 - KUFFOUR CAMP D/A BASIC SCHOOL	232,478			232,478											232,478
0230726679 - KUKUBUSO D/A BASIC SCHOOL	178,423			178,423											178,423
0230726680 - KWABENA AKWA D/A BASIC SCHOOL	72,710			72,710											72,710
0230726681 - KWAME DWUMA SRESO D/A BASIC SCHOOL	144,963			144,963											144,963
0230726682 - KWANFINFI D/A BASIC SCHOOL	258,358			258,358											258,358
0230726683 - KYEAMEKROM D/A PRIMARY SCHOOL	138,624			138,624											138,624
0230726684 - KYEKYEWERE D/A BASIC SCHOOL	112,774			112,774											112,774
0230726685 - MANTUKWA D/A BASIC SCHOOL	84,760			84,760											84,760
0230726686 - MPASATIA D/A J.H.S	360,861			360,861											360,861
0230726687 - MPASATIA METHODIST J.H.S	374,267			374,267											374,267
0230726688 - NAGOOLE D/A BASIC SCHOOL	155,792			155,792											155,792
0230726689 - NKROMA R/C BASIC SCHOOL	332,560			332,560											332,560
0230726690 - NKYENKYEMSO AL-HIDAYA ISLAMIC PRIMARY SCHOOL	102,051			102,051											102,051



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Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 023 - Ministry of Education
Year: 2021 | **Currency:** GH Cedi
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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230726691 - NSUONTEM D/A BASIC SCHOOL	140,129			140,129											140,129
0230726692 - NTOBROSO D/A J.H.S	159,488			159,488											159,488
0230726693 - NYAMEYEHENE D/A BASIC SCHOOL	87,042			87,042											87,042
0230726694 - NYINAHIN D/A BASIC SCHOOL	251,439			251,439											251,439
0230726695 - NYINAHIN ISLAMIC BASIC SCHOOL	214,500			214,500											214,500
0230726696 - NYINAHIN PRESBY J.H.S	183,783			183,783											183,783
0230726697 - NYINAHIN SALEM D/A MODEL J.H.S	381,966			381,966											381,966
0230726698 - NYINAHIN ST. PAULS R/C J.H.S	315,372			315,372											315,372
0230726699 - NYINAWUSU D/A BASIC SCHOOL	171,589			171,589											171,589
0230726700 - OBUASEKROM D/A BASIC SCHOOL	116,308			116,308											116,308
0230726701 - OKYEREKROM D/A BASIC SCHOOL	97,189			97,189											97,189
0230726702 - OTAAKROM D/A BASIC SCHOOL	181,285			181,285											181,285
0230726703 - OTAAKROM ISLAMIC BASIC SCHOOL	163,575			163,575											163,575
0230726704 - PAKYI-NKROMAH D/A BASIC SCHOOL	122,564			122,564											122,564
0230726705 - PAMURUSO II D/A BASIC SCHOOL	141,781			141,781											141,781
0230726706 - PASORO II D/A BASIC SCHOOL	160,567			160,567											160,567
0230726707 - SAAKROM D/A BASIC SCHOOL	121,427			121,427											121,427
0230726708 - SREBUOSO D/A J.H.S	206,938			206,938											206,938
0230726709 - SRESO TINPOM D/A J.H.S	140,158			140,158											140,158
0230726710 - SRESO TINPOM IBADIA ISLAMIC BASIC SCHOOL	123,414			123,414											123,414
0230726711 - TANODUMASE D/A J.H.S	140,412			140,412											140,412
0230726712 - TANODUMASI ISLAMIC BASIC SCHOOL	158,735			158,735											158,735
0230726713 - WANSANBIRE D/A BASIC SCHOOL	76,860			76,860											76,860
0230726714 - YAWKUSIKROM D/A BASIC SCHOOL	108,080			108,080											108,080
0230726715 - MANUKROM D/A BASIC SCHOOL	162,294			162,294											162,294
0230726716 - ATWIMA ASAMANG D/A JHS	154,686			154,686											154,686
0230726717 - ABIRA D/A J.H.S	254,328			254,328											254,328
0230726718 - ABUAKWA D/A J.H.S B	487,150			487,150											487,150
0230726719 - ABUAKWA D/A J.H.S C	688,145			688,145											688,145



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230726720 - ACHIASE METHODIST J.H.S	611,715			611,715											611,715
0230726721 - ADAGYA D/A PRIMARY/J.H.S	178,369			178,369											178,369
0230726722 - ADANKWAME ADABIYA ISLAMIC PRIMARY SCH.	195,366			195,366											195,366
0230726723 - ADANKWAME D/A J.H.S	441,483			441,483											441,483
0230726724 - ADANKWAME R/C J.H.S	452,941			452,941											452,941
0230726725 - AFARI PRESBY BASIC SCHOOL	204,799			204,799											204,799
0230726726 - AHODWO R/C BASIC SCHOOL	172,009			172,009											172,009
0230726727 - AHWIAA D/A BASIC SCHOOL	249,449			249,449											249,449
0230726728 - AKROFROM D/A J.H.S	340,129			340,129											340,129
0230726729 - AKROPONG R/C J.H.S	583,966			583,966											583,966
0230726730 - AKUAPIM D/A BASIC SCHOOL	218,247			218,247											218,247
0230726731 - AMADUM-ADANKWAME D/A J.H.S	353,289			353,289											353,289
0230726732 - AMANCHIA D/A J.H.S	245,261			245,261											245,261
0230726733 - AMOAMAN D/A KG/PRIMARY	167,211			167,211											167,211
0230726734 - ANINKROMA D/A PRIMARY	235,649			235,649											235,649
0230726735 - ASAKRAKA D/A J.H.S	253,198			253,198											253,198
0230726736 - ASAMANG D/A BASIC SCHOOL	438,319			438,319											438,319
0230726737 - ASENEMASO D/A BASIC SCHOOL A	451,033			451,033											451,033
0230726738 - ASENEMASO D/A PRIMARY/J.H.S B	481,334			481,334											481,334
0230726739 - ASUOFUA D/A J.H.S A	888,737			888,737											888,737
0230726740 - ASUOFUA D/A J.H.S B	590,108			590,108											590,108
0230726741 - ASUOFUA D/A PRIMARY D	445,006			445,006											445,006
0230726742 - ATWIMA AGOGO D/A J.H.S	556,972			556,972											556,972
0230726743 - ATWIMA KOFORIDUA D/A J.H.S A	596,986			596,986											596,986
0230726744 - ATWIMA KOFORIDUA D/A J.H.S B	599,454			599,454											599,454
0230726745 - BANDAOGO ISLAMIC SCHOOL	251,783			251,783											251,783
0230726746 - BAREKESE D/A J.H.S A	510,671			510,671											510,671
0230726747 - BAREKESE D/A J.H.S B	395,058			395,058											395,058
0230726748 - BAREKESE METHODIST J.H.S	269,658			269,658											269,658



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230726749 - BAREKUMA D/A J.H.S	240,418			240,418											240,418
0230726750 - BOAHENKWAA D/A PRIMARY/J.H.S	98,525			98,525											98,525
0230726751 - BOKANKYE D/A BASIC SCHOOL	584,523			584,523											584,523
0230726753 - DARBAA S.D.A J.H.S	239,558			239,558											239,558
0230726754 - ESASO R/C J.H.S	311,574			311,574											311,574
0230726755 - FUFUO D/A J.H.S	190,332			190,332											190,332
0230726756 - FUFUO METHODIST J.H.S	237,978			237,978											237,978
0230726757 - HIAWU-BESEASE D/A KG/PRIMARY	311,062			311,062											311,062
0230726758 - HIAWU-BESEASE METHODIST J.H.S	294,460			294,460											294,460
0230726759 - JANKOBAA R/C J.H.S	331,121			331,121											331,121
0230726760 - KAPRO D/A BASIC SCHOOL	186,018			186,018											186,018
0230726761 - KOBENG D/A J.H.S	225,778			225,778											225,778
0230726762 - KYEREYASE D/A PRIMARY/J.H.S	144,408			144,408											144,408
0230726763 - MAAKRO D/A PRIMARY/JHS	261,416			261,416											261,416
0230726764 - MANHYIA D/A J.H.S	421,505			421,505											421,505
0230726765 - MFENSI D/A J.H.S	312,097			312,097											312,097
0230726766 - MIM D/A BASIC SCHOOL	378,136			378,136											378,136
0230726767 - NEREBEHI D/A J.H.S	269,511			269,511											269,511
0230726768 - NKAWIE D.A. EXP. PRIMARY/JHS B	457,469			457,469											457,469
0230726769 - NKAWIE D/A EXPERIMENTAL BASIC SCHOOL A	468,650			468,650											468,650
0230726770 - NKAWIE ISLAMIC SCHOOL	286,344			286,344											286,344
0230726771 - NKAWIE KUMA KUFUOR D/A BASIC SCHOOL	592,504			592,504											592,504
0230726772 - NKAWIE-PANIN D/A KG/PRIMARY/J.H.S	551,318			551,318											551,318
0230726773 - NKETIA AME ZION J.H.S	246,612			246,612											246,612
0230726774 - NKONTOMIRE D/A BASIC SCHOOL	236,113			236,113											236,113
0230726775 - NKORANG D/A J.H.S	199,569			199,569											199,569
0230726776 - NTENSERE D/A J.H.S	275,437			275,437											275,437
0230726777 - OWABI D/A J.H.S	331,401			331,401											331,401
0230726778 - PASORO METHODIST J.H.S	232,385			232,385											232,385



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230726779 - SEIDI D/A J.H.S	254,371			254,371											254,371
0230726780 - SEPAASE D/A J.H.S	803,403			803,403											803,403
0230726781 - NEREBEHI ST. JOSEPHS R/C JHS	392,275			392,275											392,275
0230726782 - ST. JUSTINS ANGLICAN J.H.S	400,596			400,596											400,596
0230726783 - ST. PAULS ANGLICAN JHS	368,048			368,048											368,048
0230726784 - ST. PETERS R/C J.H.S, TOASE	358,098			358,098											358,098
0230726785 - TABERE METHODIST J.H.S	354,503			354,503											354,503
0230726786 - TOASE D/A PRIM/J.H.S	452,269			452,269											452,269
0230726787 - WORAPONG D/A PRIMARY/J.H.S	128,106			128,106											128,106
0230726788 - WORAPONG ISLAMIC BASIC SCHOOL	156,342			156,342											156,342
0230726789 - ABUAKWA D/A JHS D	469,866			469,866											469,866
0230726790 - ABUAKWA D/A JHS A	851,955			851,955											851,955
0230726791 - ABONO D/A JHS	226,281			226,281											226,281
0230726792 - ABUONTEM D/A J.H.S	415,512			415,512											415,512
0230726793 - ADAGYA D/A BASIC SCHOOL	375,915			375,915											375,915
0230726794 - ADUNKU D/A BASIC	253,924			253,924											253,924
0230726795 - ADWAFO (LAKE) D/A J.H.S	189,518			189,518											189,518
0230726796 - ADWUMAM R/C J.H.S	275,549			275,549											275,549
0230726797 - AKOKOFE D/A J.H.S	241,524			241,524											241,524
0230726798 - AKWADUO D/A BASIC SCHOOL	171,144			171,144											171,144
0230726799 - AMAKOM METHODIST J.H.S	178,013			178,013											178,013
0230726800 - ANYINATIASE-ABAASE D/A J.H.S	197,820			197,820											197,820
0230726801 - APUTUOGYA D/A J.H.S	572,964			572,964											572,964
0230726802 - ASISIRIWA D/A J.H.S	261,037			261,037											261,037
0230726803 - ATOBIASE R/C BASIC SCHOOL	241,392			241,392											241,392
0230726804 - BEPOSO D/A J.H.S	164,595			164,595											164,595
0230726805 - BONKOKOR D/ABASIC SCHOOL	205,619			205,619											205,619
0230726806 - BRODEKWANO D/A BASIC SCHOOL	190,585			190,585											190,585
0230726807 - BRODEKWANO METHODIST J.H.S	244,652			244,652											244,652



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230726808 - CALVARY METHODIST J.H.S	500,237			500,237											500,237
0230726809 - DEDESUA D/A BASIC SCHOOL	174,412			174,412											174,412
0230726810 - DEDUAKO D/A BASIC SCHOOL	225,694			225,694											225,694
0230726811 - EDUADIN D/A J.H.S	237,346			237,346											237,346
0230726812 - ESRESO D/A 2 J.H.S	497,928			497,928											497,928
0230726813 - ESRESO D/A J.H.S	632,052			632,052											632,052
0230726814 - FEYIASE D/A J.H.S	662,737			662,737											662,737
0230726815 - HOMABENASE R/C BASIC SCHOOL	418,314			418,314											418,314
0230726816 - JACHIE ADVENTIST JHS	343,617			343,617											343,617
0230726817 - JACHIE ANGLICAN J.H.S	571,380			571,380											571,380
0230726818 - JACHIE D/A 1 J.H.S	378,732			378,732											378,732
0230726819 - JACHIE D/A 2 J.H.S	397,749			397,749											397,749
0230726820 - KOKOBIRIKO D/A BASIC SCHOOL	315,457			315,457											315,457
0230726821 - KOKODEI D/A J.H.S	302,084			302,084											302,084
0230726822 - KONKOMA D/A BASIC SCHOOL	164,722			164,722											164,722
0230726823 - KUNTANASE D/A BASIC SCHOOL	292,201			292,201											292,201
0230726824 - KUNTANASE R/C J.H.S	362,911			362,911											362,911
0230726825 - MIM-PIPIE D/A J.H.S	208,061			208,061											208,061
0230726826 - NKOWI D/A J.H.S	227,753			227,753											227,753
0230726827 - NKWANTA D/A BASIC SCHOOLS	252,113			252,113											252,113
0230726828 - NUASO-APINKRA D/A J.H.S	296,685			296,685											296,685
0230726829 - NYAMEANI D/A J.H.S	246,808			246,808											246,808
0230726830 - NYAMEANI METHODIST BASIC SCHOOL	163,519			163,519											163,519
0230726831 - OBBU METHODIST J.H.S	191,059			191,059											191,059
0230726832 - ONWE D/A J.H.S	231,925			231,925											231,925
0230726833 - OYOKO D/A J.H.S	312,131			312,131											312,131
0230726834 - PETRENSA D/A BASIC SCHOOL	199,975			199,975											199,975
0230726835 - PIASE D/A J.H.S	324,429			324,429											324,429
0230726836 - PIPIE II ANGLICAN J.H.S	178,988			178,988											178,988



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230726837 - PRABON D/A BASIC SCHOOL	276,940			276,940											276,940
0230726838 - PRAMSO D/A J.H.S	419,947			419,947											419,947
0230726839 - PRANYASE D/A BASIC SCHOOL	230,840			230,840											230,840
0230726840 - SAWUA D/A J.H.S	621,854			621,854											621,854
0230726841 - SWEDRU D/A J.H.S	304,134			304,134											304,134
0230726842 - TETREFU D/A J.H.S	282,222			282,222											282,222
0230726843 - TOAMFOM D/A BASIC	192,284			192,284											192,284
0230726844 - WOARAKOSE D/A J.H.S	275,673			275,673											275,673
0230726845 - YAASE-ADWAFO D/A J.H.S	240,518			240,518											240,518
0230726846 - ST. ANTHONY R/C JHS - JACHIE	325,897			325,897											325,897
0230726847 - ABANKURO D/A J.H.S	283,783			283,783											283,783
0230726848 - ABENASE/EDWINASE M/A J.H.S	386,087			386,087											386,087
0230726849 - ABETENIM M/A JHS	148,865			148,865											148,865
0230726850 - ACHIAA TAWIAH M/A J.H.S	365,368			365,368											365,368
0230726851 - ACHIASE M/A J.H.S	156,770			156,770											156,770
0230726852 - ACHIASE R/C J.H.S	181,601			181,601											181,601
0230726853 - ACHINAKROM M/A J.H.S	250,219			250,219											250,219
0230726854 - ACHINAKROM METHODIST J.H.S	324,891			324,891											324,891
0230726855 - ADARKO JACHIE M/A J.H.S	520,441			520,441											520,441
0230726856 - ADUMASA R/C J.H.S	290,918			290,918											290,918
0230726857 - AKOKOAMON ST. MARTINS M/A J.H.S	195,233			195,233											195,233
0230726858 - AKRONWI D/A J.H.S	171,357			171,357											171,357
0230726859 - AKYAWKROM M/A J.H.S	368,429			368,429											368,429
0230726860 - AMPABAME M/A J.H.S	260,248			260,248											260,248
0230726861 - APROMASE M/A J.H.S	365,150			365,150											365,150
0230726862 - ASAMAN JHS	237,055			237,055											237,055
0230726863 - KRAPA KENILWORTH UNION CHURCH D/A J.H.S	266,107			266,107											266,107
0230726864 - ASOTWE M/A J.H.S	370,984			370,984											370,984
0230726865 - ATIA M/A J.H.S	269,720			269,720											269,720



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230726866 - BAWORO M/A J.H.S	243,355			243,355											243,355
0230726867 - BENEVOLENT ISLAMIC J.H.S	282,752			282,752											282,752
0230726868 - BESEASE D/A J.H.S	385,885			385,885											385,885
0230726869 - BOAMADUMASE M/A J.H.S	182,063			182,063											182,063
0230726870 - BOANKRA D/A J.H.S	190,334			190,334											190,334
0230726871 - BOMFA D/A J.H.S	289,794			289,794											289,794
0230726872 - BONWIRE D/A J.H.S	150,983			150,983											150,983
0230726873 - BONWIRE SDA JHS	224,196			224,196											224,196
0230726874 - DARUL-SALAM ISLAMIC PRIMARY SCHOOL	147,006			147,006											147,006
0230726875 - DEDUAKO M/A J.H.S	232,888			232,888											232,888
0230726876 - DOMAKWAI M/A J.H.S	216,316			216,316											216,316
0230726877 - DOMEABRA M/A J.H.S	518,083			518,083											518,083
0230726878 - DONYINA R/C J.H.S	305,010			305,010											305,010
0230726879 - DUAMPOMPO D/A J.H.S	275,703			275,703											275,703
0230726880 - EJISU ISLAMIC PRIMARY	191,560			191,560											191,560
0230726881 - EJISU M/A J.H.S	565,488			565,488											565,488
0230726882 - EJISU M/A MODEL JHS	507,342			507,342											507,342
0230726883 - EJISU PRESBYTERIAN J.H.S	679,517			679,517											679,517
0230726884 - EJISU R/C J.H.S	372,946			372,946											372,946
0230726885 - ESAASE M/A J.H.S	186,854			186,854											186,854
0230726886 - ESSIENIMPONG M/A J.H.S	349,874			349,874											349,874
0230726887 - FUMESUA ANGLICAN J.H.S	569,306			569,306											569,306
0230726888 - FUMESUA M/A J.H.S	255,784			255,784											255,784
0230726889 - HWERESO M/A J.H.S	361,859			361,859											361,859
0230726890 - JUABEN ANGLICAN J.H.S	186,199			186,199											186,199
0230726891 - JUABEN M/A J.H.S	252,570			252,570											252,570
0230726892 - JUABEN METHODIST J.H.S	359,138			359,138											359,138
0230726893 - JUABEN PRESBY J.H.S	193,057			193,057											193,057
0230726894 - JUABEN S.D.A J.H.S (NANA AKYAMA II J.H.S	354,691			354,691											354,691



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230726895 - KRAPA M/A J.H.S	352,084			352,084											352,084
0230726896 - KUBEASE M/A J.H.S	229,911			229,911											229,911
0230726897 - KWAMO M/A J.H.S	403,094			403,094											403,094
0230726898 - KWASO M/A J.H.S	333,228			333,228											333,228
0230726899 - KWASO PRESBY J.H.S	413,946			413,946											413,946
0230726900 - KYEREKROM M/A J.H.S	320,516			320,516											320,516
0230726901 - NEW BOMFA METH. KG/PRIMARY	459,530			459,530											459,530
0230726902 - NEW KOFORIDUA MA J.H.S	273,247			273,247											273,247
0230726903 - NEW KOFORIDUA PRESBYTERIAN J.H.S	200,740			200,740											200,740
0230726905 - NOBEWAM D/A J.H.S	309,021			309,021											309,021
0230726906 - NOBEWAM PRESBY BASIC SCHOOL	388,698			388,698											388,698
0230726907 - ODAHO M/A J.H.S	259,186			259,186											259,186
0230726908 - ODOYEFE D/A J.H.S	157,360			157,360											157,360
0230726909 - OFOASE M/A J.H.S	179,561			179,561											179,561
0230726910 - ONWE M/A 1 JHS	342,785			342,785											342,785
0230726911 - ONWE M/A 2 J.H.S	242,217			242,217											242,217
0230726912 - ONWE METHODIST JUNIOR HIGH SCHOOL	253,259			253,259											253,259
0230726913 - OWUSU FORKWO R/C BASIC SCHOOL	540,958			540,958											540,958
0230726914 - PEMINASE M/A J.H.S	153,548			153,548											153,548
0230726915 - PRESBYTERIAN J.H.S, DONYINA	372,255			372,255											372,255
0230726916 - SARPE M/A J.H.S	229,807			229,807											229,807
0230726917 - ST.MONICAS ANGLICAN JHS ,BONWIRE	232,707			232,707											232,707
0230726918 - TIKROM M/A J.H.S	403,856			403,856											403,856
0230726919 - WABIRI M/A J.H.S	200,026			200,026											200,026
0230726920 - YAW NKRUMAH DUWAA M/A JHS	233,859			233,859											233,859
0230726921 - APEMSO MA JHS	156,036			156,036											156,036
0230726922 - NANA KONADU SAVIOUR M/A JHS	270,852			270,852											270,852
0230726924 - YEBOAKROM MA JHS	281,181			281,181											281,181
0230726925 - MANHYIA M/A JHS	178,550			178,550											178,550



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230726927 - AFRAMSO D/A J.H.S	234,664			234,664											234,664
0230726928 - ANYINASU D/A J.H.S	215,688			215,688											215,688
0230726929 - ANYINASU MIKLIN R/C JHS	162,630			162,630											162,630
0230726930 - ANYINASU OSEI BLESSEN D/A J.H.S	154,864			154,864											154,864
0230726931 - ANYINASU SANABU ISLAMIC J.H.S	234,580			234,580											234,580
0230726934 - ASHAAKOKO D/A J.H.S	246,768			246,768											246,768
0230726935 - ASUOGYA D/A KG/PRIMARY	126,564			126,564											126,564
0230726936 - BABASO M/A J.H.S	320,111			320,111											320,111
0230726937 - BAYERE NKWANTA D/A J.H.S	189,744			189,744											189,744
0230726938 - BEMI D/A JUNIOR HIGH SCHOOL	136,214			136,214											136,214
0230726940 - BONYON D/A J.H.S	201,857			201,857											201,857
0230726941 - DROBONG - NKRAMPO PRESBY J.H.S	147,804			147,804											147,804
0230726942 - DROMANKUMA ANGLICAN JHS	330,585			330,585											330,585
0230726943 - EBUOM M/A BASIC SCHOOL	156,327			156,327											156,327
0230726945 - EJURA CHURCH OF CHRIST JHS	238,476			238,476											238,476
0230726946 - EJURA M/A BRIGADE J.H.S	226,687			226,687											226,687
0230726947 - EJURA D/A EXPERIMENTAL J.H.S (A)	237,118			237,118											237,118
0230726948 - EJURA D/A EXPERIMENTAL J.H.S (B)	246,028			246,028											246,028
0230726949 - EJURA M/A MODEL J.H.S (A)	335,884			335,884											335,884
0230726950 - EJURA DARU-SALAM ISL. JHS	248,233			248,233											248,233
0230726951 - EJURA HARAMAIN SHARIFAIN J.H.S	285,486			285,486											285,486
0230726952 - EJURA IHYA-AU-DEEN ISLAMIC J.H.S	655,816			655,816											655,816
0230726953 - EJURA METHODIST J.H.S	238,992			238,992											238,992
0230726955 - EJURA PRESBYTERIAN J.H.S	240,338			240,338											240,338
0230726956 - EJURA R/C J.H.S (A)	288,562			288,562											288,562
0230726957 - EJURA R/C J.H.S(B)	254,099			254,099											254,099
0230726958 - EJURA S.D.A J.H.S	253,610			253,610											253,610
0230726959 - EJURA SABONLINE T.I. AHMADIYYA J.H.S	415,783			415,783											415,783
0230726960 - EJURA SOMDANIA ISLAMIC J.H.S	228,045			228,045											228,045



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230726961 - EJURA ST. MARYS ANG. J.H.S A	208,029			208,029											208,029
0230726962 - EJURA ST. MARYS ANGLICAN J.H.S B	220,758			220,758											220,758
0230726963 - EJURA T.J AHMADIYYA J.H.S (A)	180,204			180,204											180,204
0230726964 - EJURA T.J AHMADIYYA J.H.S(B)	209,795			209,795											209,795
0230726965 - FRANTE D/A J.H.S	94,308			94,308											94,308
0230726966 - FRANTE R/C BASIC SCHOOL	202,176			202,176											202,176
0230726967 - HIAWOANWO NURU ISLAMIC BASIC SCHOOL	248,613			248,613											248,613
0230726968 - HIAWOANWU AFRICAN FAITH BASIC SCH.	209,562			209,562											209,562
0230726969 - HIAWOANWU D/A J.H.S.	224,046			224,046											224,046
0230726970 - KANTANKANI T. I. AHMADIYYA J.H.S	116,851			116,851											116,851
0230726971 - KASEI D/A J.H.S	210,253			210,253											210,253
0230726972 - KOBIRITI T.J AHMADIYYA BASIC KG/PRIMARY	137,642			137,642											137,642
0230726973 - KYENKYENKURA D/A BASIC SCHOOL	168,083			168,083											168,083
0230726975 - NKWANTA D/A BASIC SCHOOL	166,337			166,337											166,337
0230726976 - NSUBONTA T.J AHM BASIC SCH.	110,989			110,989											110,989
0230726977 - NYAMEBEKEYERE D/A BASIC SCHOOL	125,428			125,428											125,428
0230726978 - SAMARI-NKWANTA BASIC SCHOOLS	135,418			135,418											135,418
0230726979 - SEKYEDOMASE BETENASE D/A J.H.S	184,984			184,984											184,984
0230726980 - SEKYEDOMASE BRUCE MODERN J.H.S	212,457			212,457											212,457
0230726981 - SEKYEDUMASE D/A J.H.S	176,754			176,754											176,754
0230726982 - SEKYEDUMASE PRESBY J.H.S	211,623			211,623											211,623
0230726983 - SEKYEDUMASE R/C BASIC SCHOOLS	200,868			200,868											200,868
0230726984 - TEACHERKROM T.J AHM BASIC SCHOOL	168,983			168,983											168,983
0230726985 - YABRASO D/A BASIC SCHOOLS	157,656			157,656											157,656
0230726986 - EJURA M/A MODEL JHS (B)	172,743			172,743											172,743
0230726987 - EJURA METHODIST J.H.S B	220,521			220,521											220,521
0230726990 - A.M.E ZION J.H.S	354,256			354,256											354,256
0230726991 - ABREPO M/A J.H.S	514,306			514,306											514,306
0230726993 - ADIEBEBA M/A BASIC 2 SCHOOL	364,975			364,975											364,975



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0230726994 - ADIEMBRA M/A BASIC 1	477,866			477,866											477,866
0230726995 - ADUM PRESBY J.H.S	409,663			409,663											409,663
0230726996 - ADUMANU M/A J.H.S	283,290			283,290											283,290
0230726997 - AMAKOM ADVENTIST J.H.S	868,395			868,395											868,395
0230726998 - AFIA KOBİ SERWAA AMPEM M/A JHS	450,072			450,072											450,072
0230726999 - AFRICAN FAITH PRIMARY	486,677			486,677											486,677
0230727002 - AHEMD UWAIŞI ISLAMIC BASIC SCHOOL	229,870			229,870											229,870
0230727003 - AHINSAN M/A J.H.S	567,285			567,285											567,285
0230727004 - AKOSA M/A J.H.S	283,290			283,290											283,290
0230727005 - AL-AZHARIYA ISLAMIC J.H.S	644,442			644,442											644,442
0230727006 - AL-HUDA ISLAMIC PRIMARY	726,001			726,001											726,001
0230727007 - AL-TAWJEEH ISLAMIC BASIC SCHOOL	499,731			499,731											499,731
0230727008 - AMAKOM-ABROTIA M/A BASIC	469,728			469,728											469,728
0230727009 - AMANKWATIA M/A J.H.S 1	471,802			471,802											471,802
0230727010 - AMANKWATIA M/A J.H.S 2	540,215			540,215											540,215
0230727011 - AMPABAME M/A J.H.S	416,710			416,710											416,710
0230727013 - ANWOMASO M/A J.H.S	318,636			318,636											318,636
0230727014 - ANYAANO M/A J.H.S	176,387			176,387											176,387
0230727015 - APATRAPA R/C J.H.S	491,581			491,581											491,581
0230727016 - APPIADU R/C J.H.S	482,933			482,933											482,933
0230727017 - APRABO M/A KG/PRIMARY	749,445			749,445											749,445
0230727018 - APRADE M/A BASIC SCHOOL	401,151			401,151											401,151
0230727020 - ARMY BASIC SCHOOL	775,864			775,864											775,864
0230727021 - ASEM BOYS M/A J.H.S	251,697			251,697											251,697
0230727022 - ASEM ISLAMIC BASIC	459,312			459,312											459,312
0230727023 - ASEM M/A MIXED EXPERIMENTAL JHS	330,435			330,435											330,435
0230727024 - ASOKWA-AMAKOM M/A J.H.S	393,593			393,593											393,593
0230727025 - ASUOYEBOA M/A J.H.S	352,144			352,144											352,144
0230727026 - ATASOMANSO M/A J.H.S	398,798			398,798											398,798



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0230727027 - ATONSU BETHEL PRESBY BASIC SCHOOL	350,509			350,509											350,509
0230727028 - ATONSU M/A J.H.S A	348,982			348,982											348,982
0230727029 - ATONSU M/A J.H.S B	336,627			336,627											336,627
0230727030 - ATWIMA AMANFROM S.D.A J.H.S	169,100			169,100											169,100
0230727031 - ATWIMA TAKYIMAN PRESBY J.H.S	321,300			321,300											321,300
0230727032 - AVE MARIA R/C J.H.S	273,473			273,473											273,473
0230727033 - AWERE M/A BASIC SCHOOL	519,846			519,846											519,846
0230727034 - AYEDUASE R/C J.H.S	350,663			350,663											350,663
0230727035 - AYIGYA M/A J.H.S	302,994			302,994											302,994
0230727036 - AYIGYA NURIYA ISLAMIC SCHOOL	166,197			166,197											166,197
0230727037 - BADRIYA ISLAMIC J.H.S	235,067			235,067											235,067
0230727038 - BANTAMA M/A J.H.S	198,375			198,375											198,375
0230727039 - BANTAMA METHODIST J.H.S	549,640			549,640											549,640
0230727040 - BANTAMA PRESBY J.H.S	605,277			605,277											605,277
0230727042 - BOADI M/A BASIC	256,440			256,440											256,440
0230727043 - BOHYEN MUSLIM COMMUNITY BASIC	308,105			308,105											308,105
0230727044 - BOMSO M/A J.H.S	575,685			575,685											575,685
0230727045 - BREMAN M/A J.H.S	495,762			495,762											495,762
0230727047 - BUOKROM BETHEL METHODIST J.H.S	166,782			166,782											166,782
0230727048 - BUOKROM M/A J.H.S A	600,269			600,269											600,269
0230727049 - BUOKROM M/A J.H.S B	613,125			613,125											613,125
0230727050 - CHIRAPATRE M/A J.H.S	534,044			534,044											534,044
0230727052 - CHRIST THE KING R/C J.H.S	362,702			362,702											362,702
0230727053 - CHRISTIAN M/A J.H.S	665,922			665,922											665,922
0230727054 - DANYAME M/A BASIC	488,829			488,829											488,829
0230727055 - DARUL FAIZEEN ISLAMIC PRIMARY	348,568			348,568											348,568
0230727056 - DARUL ULOOM ISLAMIC KG/PRIMARY	494,558			494,558											494,558
0230727058 - DICHEMSO M/A J.H.S A	189,559			189,559											189,559
0230727059 - DICHEMSO M/A J.H.S B	189,559			189,559											189,559



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230727061 - DOMPOASE MT SINAI METHODIST JHS	208,895			208,895											208,895
0230727062 - DUASE M/A J.H.S	372,084			372,084											372,084
0230727064 - EMENA M/A BASIC	201,994			201,994											201,994
0230727065 - EMMANUEL METHODIST JUNIOR HIGH SCHOOL	285,486			285,486											285,486
0230727066 - FANKYENEBRA M/A PRIMARY A/JHS	481,666			481,666											481,666
0230727067 - FORCES BASIC SCHOOL	709,385			709,385											709,385
0230727068 - FR. KRISCHE R/C JHS	561,810			561,810											561,810
0230727069 - GARRISON BASIC SCHOOLHOL	729,842			729,842											729,842
0230727071 - GOOD SHEPHERD R/C J.H.S	663,456			663,456											663,456
0230727072 - GYINYASE M/A J.H.S	424,988			424,988											424,988
0230727073 - HIGHER INSTITUTE OF ISLAMIC STUDIES J.H.S	345,892			345,892											345,892
0230727075 - IMAM MALIK ISLAMIC PRIMARY	316,945			316,945											316,945
0230727077 - K.O METHODIST A J.H.S	305,066			305,066											305,066
0230727078 - K.O METHODIST B J.H.S	357,388			357,388											357,388
0230727079 - KAASE M/A J.H.S	487,314			487,314											487,314
0230727080 - KENTINKRONO M/A BASIC SCHOOL	415,055			415,055											415,055
0230727082 - KOKOBEN M/A BASIC SCHOOL	177,374			177,374											177,374
0230727083 - KONADU YIADOM M/A BASIC	518,333			518,333											518,333
0230727084 - KOTEI R/C J.H.S	397,967			397,967											397,967
0230727085 - KOTEI-DEDUAKO M/A J.H.S	270,526			270,526											270,526
0230727087 - KWADASO ESTATE M/A J.H.S	648,757			648,757											648,757
0230727088 - KWADASO M/A J.H.S	333,771			333,771											333,771
0230727089 - KWADASO S.D.A J.H.S	318,049			318,049											318,049
0230727090 - KYIRAPATRE ADVENTIST PREPARATORY/J.H.S	326,385			326,385											326,385
0230727092 - MARTYRS OF UGANDA R/C J.H.S	1,115,622			1,115,622											1,115,622
0230727094 - NAJAHYI ISLAMIC KG/PRIMARY	559,031			559,031											559,031
0230727095 - NEW AMAKOM M/A J.H.S	442,303			442,303											442,303
0230727096 - NEW ASAFO M/A J.H.S A	225,733			225,733											225,733
0230727097 - NEW BANTAMA M/A A J.H.S	31,593			31,593											31,593



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230727098 - NEW BANTAMA M/A B JHS	305,066			305,066											305,066
0230727099 - NEW TAFO ADABIYA ISLAMIC KG/PRIMARY	505,554			505,554											505,554
0230727100 - NEW TAFO DICHEMSO M/A J.H.S	378,070			378,070											378,070
0230727101 - NEW TAFO M/A J.H.S	385,016			385,016											385,016
0230727103 - NWAMASE M/A J.H.S	403,003			403,003											403,003
0230727104 - NYANKYERENEASE METH. J.H.S	393,596			393,596											393,596
0230727105 - OBENG FAITH EXP.BASIC	89,069			89,069											89,069
0230727106 - OBIRI YEBOAH M/A KG/PRIMARY	440,142			440,142											440,142
0230727107 - ODUMASE EXTENSION M/A BASIC SCHOOL	546,251			546,251											546,251
0230727108 - OFORIKROM M/A A J.H.S	309,122			309,122											309,122
0230727109 - OFORIKROM M/A B J.H.S	404,047			404,047											404,047
0230727110 - OHWIM M/A J.H.S	566,804			566,804											566,804
0230727111 - OHWIMASE ANGLICAN J.H.S	378,936			378,936											378,936
0230727114 - OLD TAFO M/A J.H.S A	624,355			624,355											624,355
0230727115 - OLD TAFO M/A J.H.S. B	485,349			485,349											485,349
0230727116 - OLD TAFO METHODIST MODEL JHS	385,882			385,882											385,882
0230727117 - OPOKU WARE M/A J.H.S	572,519			572,519											572,519
0230727118 - PANKRONU M/A J.H.S	568,702			568,702											568,702
0230727119 - PATASE M/A J.H.S	483,760			483,760											483,760
0230727122 - ROCKANJE PRESBY EXP. J.H.S	624,824			624,824											624,824
0230727123 - S.D.A J.H.S OLD TAFO	433,350			433,350											433,350
0230727124 - SACRED HEART R/C BASIC SCHOOL	419,304			419,304											419,304
0230727126 - SANTASI M/A J.H.S	693,785			693,785											693,785
0230727127 - SCHOOL OF ISLAMIC CALL BASIC	248,163			248,163											248,163
0230727129 - SHAKURIYA ISLAMIC KG/PRIMARY	260,881			260,881											260,881
0230727130 - SOKOBAN M/A J.H.S	350,464			350,464											350,464
0230727131 - SOUTH SUBNTRESO S.D.A J.H.S	510,578			510,578											510,578
0230727132 - SOUTH SUNTRESO M/A J.H.S	218,217			218,217											218,217
0230727133 - ST. ANNES ANGLICAN J.H.S	545,350			545,350											545,350



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230727134 - ST. ANTHONYS R/C J.H.S	442,303			442,303											442,303
0230727135 - ST. AUGUSTINES ANGLICAN J.H.S	336,323			336,323											336,323
0230727137 - ST. CYPRIANS ANGLICAN J.H.S A	359,594			359,594											359,594
0230727138 - ST. CYPRIANS ANGLICAN J.H.S B	298,632			298,632											298,632
0230727141 - ST. LOUIS TRAINING COLLEGE DEMO J.H.S	1,154,260			1,154,260											1,154,260
0230727143 - ST. MARYS ANGLICAN BASIC	163,626			163,626											163,626
0230727144 - ST. PAULS R/C J.H.S	625,514			625,514											625,514
0230727145 - ST. PETERS R/C J.H.S	592,636			592,636											592,636
0230727146 - STATE BOYS M/A J.H.S	430,449			430,449											430,449
0230727147 - STATE EXPERIMENTAL BASIC II	1,024,460			1,024,460											1,024,460
0230727148 - STATE EXPERIMENTAL M/A I	1,093,003			1,093,003											1,093,003
0230727149 - STATE GIRLS M/A J.H.S	333,908			333,908											333,908
0230727150 - STATION BASIC SCHOOL	747,564			747,564											747,564
0230727154 - T.I AHMADIYYA J.H.S A	398,615			398,615											398,615
0230727155 - T.I AHMADIYYA J.H.S B	756,186			756,186											756,186
0230727156 - TAFO PANKRONO M/A J.H.S A	476,045			476,045											476,045
0230727157 - TAFO PANKRONO M/A J.H.S B	519,277			519,277											519,277
0230727158 - TANOSO ANGLICAN J.H.S A.	452,510			452,510											452,510
0230727159 - TANOSO ANGLICAN J.H.S B	371,767			371,767											371,767
0230727161 - UADDARA BASIC	711,493			711,493											711,493
0230727162 - UMMAL QURA ISLAMIC BASIC SCHOOL	147,276			147,276											147,276
0230727164 - WESLEY COLLEGE OF EDUCATION DEMONSTRATION J.H.S A	786,893			786,893											786,893
0230727165 - WESCO DEMONSTRATION JHS B	727,862			727,862											727,862
0230727166 - WESCO DEMONSTRATION JHS C	399,846			399,846											399,846
0230727167 - WEWESO M/A J.H.S	878,799			878,799											878,799
0230727168 - WILSON ADVENTIST J.H.S	323,136			323,136											323,136
0230727169 - YAA ACHIAA M/A GIRLS J.H.S	273,473			273,473											273,473
0230727170 - YAA ASANTEWAA M/A BASIC	452,760			452,760											452,760
0230727171 - YENNYAWOSO PRESBYTERIAN J.H.S	388,644			388,644											388,644



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230727173 - P. O. MENSAH ADVENTIST JHS	333,618			333,618											333,618
0230727174 - ALL SAINTS ANGLICAN JHS	185,318			185,318											185,318
0230727175 - DOMPOASE M/A JHS	414,337			414,337											414,337
0230727176 - ABIRA R/C J.H.S	354,072			354,072											354,072
0230727177 - ABIREM CENTER FOR ISLAMIC STUDIES	297,196			297,196											297,196
0230727178 - ABIREM D/A J.H.S	259,584			259,584											259,584
0230727179 - ABOASO D/A J.H.S	366,402			366,402											366,402
0230727180 - ABOASO HOLY QURAN JHS	30,546			30,546											30,546
0230727181 - ABOASO ISLAMIC CALL J.H.S	868,636			868,636											868,636
0230727182 - ADABRAKA SALLAFIYA ISLAMIC BASIC SCHOOL	284,455			284,455											284,455
0230727183 - ADANWOMASE D/A J.H.S	251,298			251,298											251,298
0230727184 - ADANWOMASE S.D.A J.H.S	236,723			236,723											236,723
0230727185 - ADWUMAM/MANHYIA D/A J.H.S	335,135			335,135											335,135
0230727186 - AHODWO D/A JUNIOR HIGH SCHOOL	160,653			160,653											160,653
0230727187 - AHWIAA D/A EXPERIMENTAL J.H.S A	254,327			254,327											254,327
0230727188 - AHWIAA D/A EXPERIMENTAL JHS B	331,835			331,835											331,835
0230727189 - AHWIAA D/A J.H.S A	555,324			555,324											555,324
0230727191 - AHWIAA INST. OF ISL. J.H.S	478,753			478,753											478,753
0230727192 - AHWIAA R/C PRIMARY A	240,731			240,731											240,731
0230727193 - AMANPE D/A J.H.S	147,450			147,450											147,450
0230727194 - AMOS OKRAH S.D.A J.H.S	173,693			173,693											173,693
0230727195 - ANTOA D/A JHS	350,401			350,401											350,401
0230727196 - ASANTE GYAPONG R/C JHS	248,553			248,553											248,553
0230727197 - ASENNUA D/A J.H.S	353,268			353,268											353,268
0230727198 - ASONOMASO PRESBY J.H.S	354,756			354,756											354,756
0230727199 - ASONOMASO ST. GABRIEL R/C J.H.S	204,771			204,771											204,771
0230727200 - BAMANG D/A J.H.S	208,744			208,744											208,744
0230727201 - BAMPENASE KOFI AGYEI D/A J.H.S	385,399			385,399											385,399
0230727202 - BOSORE D/A J.H.S	214,755			214,755											214,755



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230727203 - C. B. MENSAH S.D.A J.H.S	218,926			218,926											218,926
0230727204 - DUMANAFD D/A J.H.S	339,180			339,180											339,180
0230727205 - FALLAHIA ISLAMIC J.H.S, MAMPONTENG	267,770			267,770											267,770
0230727206 - FAWOADE D/A J.H.S	417,468			417,468											417,468
0230727207 - JESUS POWER D/A JHS - MEDUMA	362,271			362,271											362,271
0230727208 - KASAAM D/A J.H.S	228,769			228,769											228,769
0230727210 - KASAAM SDA J.H.S	221,840			221,840											221,840
0230727211 - KENYASE BROFOYEDRU D/A J.H.S	644,195			644,195											644,195
0230727213 - KENYASE DA J.H.S A	404,256			404,256											404,256
0230727214 - KROBO D/A J.H.S	228,441			228,441											228,441
0230727215 - MAMPONTENG D/A J.H.S	434,760			434,760											434,760
0230727216 - MAMPONTENG D/A J.H.S B	357,966			357,966											357,966
0230727217 - MAMPONTENG MARY AFRIYIE S.D.A J.H.S	571,635			571,635											571,635
0230727218 - MAMPONTENG R/C J.H.S	487,747			487,747											487,747
0230727219 - MEDUMA D/A J.H.S	330,292			330,292											330,292
0230727220 - NEW ASONOMASO D/A J.H.S	257,215			257,215											257,215
0230727222 - NTONSO D/A J.H.S	221,866			221,866											221,866
0230727223 - NTONSO HAMDANIYA ISLAMIC PRIMARY BASIC SCHOOL	366,768			366,768											366,768
0230727224 - NTONSO NURIYA ISLAMIC BASIC SCHOOL	277,180			277,180											277,180
0230727225 - NTONSO R/C JHS	342,292			342,292											342,292
0230727226 - NTONSO S.D.A J.H.S	493,803			493,803											493,803
0230727228 - NURU SALAM ISLAMIC JHS	254,148			254,148											254,148
0230727229 - NWAMASE D/A JHS	186,663			186,663											186,663
0230727230 - PRINCE OF PEACE PRESBY J.H.S	273,230			273,230											273,230
0230727231 - REDEMPTION ACADEMY D/A J. H. S	221,481			221,481											221,481
0230727232 - SAFO D/A J.H.S A	265,074			265,074											265,074
0230727234 - UMMUL QURAH ISLAMIC J.H.S	401,288			401,288											401,288
0230727236 - UTHMANIA ISLAMIC J.H.S	344,216			344,216											344,216
0230727237 - WADIE ADWUMAKASE D/A J.H.S	270,992			270,992											270,992



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0230727238 - WADIE ADWUMAKASE METHODIST JHS	235,198			235,198											235,198
0230727239 - WONOO-AHODWO D/A J.H.S	169,531			169,531											169,531
0230727241 - ABIREM SAAD ISLAMIC JHS	347,217			347,217											347,217
0230727242 - ABIREM R/C JHS	224,749			224,749											224,749
0230727243 - ASENUA PRESBY JHS	355,931			355,931											355,931
0230727244 - MARTYRS OF GHANA D/A J.H.S.	247,081			247,081											247,081
0230727245 - EAGLE D/A JHS	199,527			199,527											199,527
0230727246 - SIR SALIS ISLAMIC JHS	245,191			245,191											245,191
0230727247 - BELOVED CHLD ACADEMY D/A JHS	202,856			202,856											202,856
0230727248 - AL-HUDA EDUCATIONAL AND DAWA ISLAMIC J.H.S	404,069			404,069											404,069
0230727249 - ADAASE M.A. JUNIOR HIGH SCHOOL, OBUASI	274,679			274,679											274,679
0230727250 - ANGLOGOLD ASH J.H.S	649,539			649,539											649,539
0230727251 - ANYINAM METHODIST J.H.S, OBUASI	425,958			425,958											425,958
0230727252 - APITIKOKO M/A JHS	227,392			227,392											227,392
0230727253 - ASONKORE M A PRIMARY	388,453			388,453											388,453
0230727254 - AWURADE BASA M/A J.H.S, OBUASI	578,639			578,639											578,639
0230727255 - BIDIEM EXPERIMENTAL SCHOOL	316,337			316,337											316,337
0230727256 - BIDIESO M/A J.H.S, OBUASI	471,464			471,464											471,464
0230727257 - BINSERE M/A JHS	305,103			305,103											305,103
0230727258 - BOETE M/A B J.H.S, OBUASI	456,038			456,038											456,038
0230727259 - BOETE M/A J.H.S A	453,678			453,678											453,678
0230727260 - DIAWUOSO M/A J.H.S, OBUASI	320,620			320,620											320,620
0230727261 - INDEPENDENCE M A J.H.S A	448,930			448,930											448,930
0230727262 - INDEPENDENCE M/AJ.H.S B	604,726			604,726											604,726
0230727263 - ISLAMIC EDUCATIONAL COMPLEX	435,574			435,574											435,574
0230727264 - JIMISO METHODIST JUNIOR HIGH SCHOOL, OBUASI	226,829			226,829											226,829
0230727265 - KWABENA FORI M/A J.H.S, OBUASI	552,538			552,538											552,538
0230727266 - KWABENAKWA-DOMIABRA M/A J.H.S, OBUASI	595,503			595,503											595,503
0230727267 - KWABRAFOSO M/A JUNIOR HIGH SCHOOL	656,232			656,232											656,232



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0230727268 - MAMIRIWA M/A J.H.S	168,071			168,071											168,071
0230727269 - MAMPAMHWE M/A J.H.S, OBUASI	385,266			385,266											385,266
0230727270 - NANA PONKO II M.A JHS	406,040			406,040											406,040
0230727271 - NEW NSUTA M/A J.H.S	693,388			693,388											693,388
0230727272 - NTONSUA M/A J.H.S	185,120			185,120											185,120
0230727274 - OBUASI METHODIST J.H.S,	1,454,516			1,454,516											1,454,516
0230727275 - OBUASI PRESBYTERIAN JUNIOR HIGH SCHOOL	471,858			471,858											471,858
0230727276 - OBUASI S.D.A J.H.S	413,887			413,887											413,887
0230727277 - ODUMASI M/A J.H.S	382,244			382,244											382,244
0230727278 - OWUSU SAMPAM/A J.H.S, OBUASI	345,549			345,549											345,549
0230727279 - POMPOSO-AKAPORISO M/A J.H.S, AKAPORISO	519,829			519,829											519,829
0230727280 - SALVATION ARMY J.H.S, OBUASI	473,546			473,546											473,546
0230727281 - SANSO M/A J.H.S, OBUASI	250,438			250,438											250,438
0230727282 - SAQUAFIA ISLAMIC J.H.S	248,468			248,468											248,468
0230727283 - ST. CYRILS ANGLICAN JHS	342,812			342,812											342,812
0230727284 - ST. JOSEPHS R/C J.H.S, OBUASI	472,024			472,024											472,024
0230727285 - ST. THOMAS R/C J.H.S, OBUASI	468,601			468,601											468,601
0230727286 - TUTUKA M/A J.H.S	433,876			433,876											433,876
0230727287 - ABOFOUR ADABIYA ISLAMIC BASIC SCHOOL	355,672			355,672											355,672
0230727288 - ABOFOUR M/A BASIC SCHOOL	302,427			302,427											302,427
0230727289 - ABOFOUR NEW LIFE M/A J.H.S	331,957			331,957											331,957
0230727290 - ABOFOUR ST. JEROME ROMAN CATHOLIC J.H.S	269,866			269,866											269,866
0230727291 - ABUROKYIRE M/A BASIC SCHOOL	150,027			150,027											150,027
0230727292 - ADAMS M/A BASIC SCHOOL	230,824			230,824											230,824
0230727293 - AFRICAN FAITH M/A PRIMARY	212,240			212,240											212,240
0230727294 - AMANKWATIAKROM SALVATION ARMY BASIC SCHOOL	152,742			152,742											152,742
0230727295 - AMOAWI M/A J.H.S	262,021			262,021											262,021
0230727296 - AMPABAME A.M.E ZION BASIC SCHOOL	191,358			191,358											191,358
0230727297 - ANYANKASO M/A BASIC SCHOOL	184,930			184,930											184,930



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230727298 - ANYINASUSO M/A ISLAMIC BASIC SCHOOL	248,923			248,923											248,923
0230727299 - ANYINASUSO SALVATION ARMY BASIC SCHOOL	208,542			208,542											208,542
0230727300 - APOTOSU M/A BASIC SCHOOL	139,509			139,509											139,509
0230727301 - OFFINSO STATE B BASIC SCHOOL	488,315			488,315											488,315
0230727302 - ASAMANKAMA NASRU DEEN M/A BASIC SCHOOL	242,689			242,689											242,689
0230727303 - ASAMANKAMA ST.LUCY J.H.S	287,462			287,462											287,462
0230727304 - AWISEM/KAYERA M/A J.H.S	390,081			390,081											390,081
0230727305 - AYENSUA M/A BASIC SCHOOL	259,188			259,188											259,188
0230727306 - BEREKUM M/A BASIC SCHOOL	127,763			127,763											127,763
0230727307 - BISHOP SARPONG R/C BASIC SCHOOL	290,020			290,020											290,020
0230727308 - BONSUA M/A J.H.S	158,004			158,004											158,004
0230727309 - BUASI R/C J.H.S	246,276			246,276											246,276
0230727310 - CHRISTIAN METHODIST J.H.S	464,040			464,040											464,040
0230727311 - DENTIN METHODIST J.H.S	242,154			242,154											242,154
0230727312 - DUMASUA M/A J.H.S	298,271			298,271											298,271
0230727313 - KAYERA ISLAMIC BASIC SCHOOL	204,735			204,735											204,735
0230727314 - KOFORIDUA M/A BASIC SCHOOL	367,943			367,943											367,943
0230727315 - WATANIA ISLAMIC BASIC SCHOOL	226,419			226,419											226,419
0230727316 - KOKOTE ISLAMIC BASIC SCHOOL	282,487			282,487											282,487
0230727317 - KOKOTE M/A BASIC SCHOOL	267,873			267,873											267,873
0230727318 - KOKOTE METHODIST BASIC SCHOOL	453,051			453,051											453,051
0230727319 - KOKOTE/ABOASU M/A BASIC SCHOOL	276,202			276,202											276,202
0230727320 - KWAPANIN R/C J.H.S	119,481			119,481											119,481
0230727321 - KYEBI M/A J.H.S	166,841			166,841											166,841
0230727322 - MAASE R/C J.H.S	429,657			429,657											429,657
0230727323 - NAMONG M/A BASIC SCHOOL	217,562			217,562											217,562
0230727324 - NAMONG METHODIST J.H.S	313,897			313,897											313,897
0230727325 - NAMONG SEVENTH-DAY ADVENTISTS J.H.S	376,351			376,351											376,351
0230727326 - OFFINSO ANTOA PRESBYTERIAN BASIC SCHOOL	256,151			256,151											256,151



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230727327 - OFFINSO STATE A J.H.S	712,690			712,690											712,690
0230727328 - OFFINSO STATE C J.H.S	284,749			284,749											284,749
0230727329 - OFFINSO TRAINING COLLEGE J.H.S	572,804			572,804											572,804
0230727330 - OLD OFFINSO M/A J.H.S	336,066			336,066											336,066
0230727331 - SAKAM M/A JUNIOR HIGH SCHOOL	248,779			248,779											248,779
0230727332 - SAMPROSO M/A J.H.S	341,753			341,753											341,753
0230727333 - T.I AHMADIYYA M/A J.H.S	228,957			228,957											228,957
0230727334 - WAWASI M/A BASIC SCHOOL	115,146			115,146											115,146
0230727335 - ASUBOI M/A JUNIOR HIGH SCHOOL	150,095			150,095											150,095
0230727336 - AHENSAN D/A J.H.S, AHENSAN	178,440			178,440											178,440
0230727337 - AHWEREWA/FEYIASE J.H.S, AHWEREWA	210,727			210,727											210,727
0230727338 - AKOKOASO D/A J.H.S	260,687			260,687											260,687
0230727339 - AKUAKROM D/A J.H.S	152,501			152,501											152,501
0230727340 - APEMSO D/A JHS	180,342			180,342											180,342
0230727341 - ASOKORE D/A TRINITY JHS, ODUM AKROMASE	349,162			349,162											349,162
0230727342 - ASOKORE HAMDANIYYA ISLAMIC J.H.S	254,471			254,471											254,471
0230727343 - ASOKORE ISLAMIC ORIENTATION BASIC SCHOOL, ASOKORE-ZONGO	267,448			267,448											267,448
0230727344 - ASOKORE METHODIST J.H.S, ODUM AKROMASE	470,073			470,073											470,073
0230727345 - ASOKORE S.D.A J.H.S, KOBRISO	204,795			204,795											204,795
0230727346 - ASOKORE ST.PAULS R/C JHS, KOBRISO	293,703			293,703											293,703
0230727347 - ASOKORE T.I AHMADIYYA J.H.S,OWRAMSO	565,841			565,841											565,841
0230727348 - ASUKOKOR D/A BASIC SCHOOL	178,065			178,065											178,065
0230727349 - ATTAKROM D/A J.H.S	145,485			145,485											145,485
0230727350 - AWAHAM/BROFOYEDU D/A J.H.S,AWAHAM/BROFOYEDU	235,486			235,486											235,486
0230727351 - BOMSO FAITH KG/PRIMARY, BOMSO	233,145			233,145											233,145
0230727352 - EFFIDUASE S.D.A J.H.S, KWABOAMPONG	758,454			758,454											758,454
0230727353 - EFFIDUASI D/A2 J.H.S, OSEIKROM	282,365			282,365											282,365
0230727354 - EFFIDUASI D/A1 JHS	296,618			296,618											296,618
0230727355 - EFFIDUASI DEMONSTRATION JHS, KWABOAPONG	332,722			332,722											332,722



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230727356 - EFFIDUASI INSTITUTE OF QURANIC STUDIES J.H.S, ZONGO	248,878			248,878											248,878
0230727357 - EFFIDUASI ISLAMIC J.H.S	251,808			251,808											251,808
0230727358 - EFFIDUASI METHODIST J.H.S, DAAMANG	671,783			671,783											671,783
0230727359 - EFFIDUASI PENTECOST J.H.S	235,234			235,234											235,234
0230727360 - EFFIDUASI PRESBY J.H.S, AKWAMU EXTENSION	539,638			539,638											539,638
0230727361 - EFFIDUASI R/C J.H.S, KWABOAMPONG	516,548			516,548											516,548
0230727362 - NAAMA D/A J.H.S, NAAMA	170,491			170,491											170,491
0230727363 - NKWANKWANUA D/A J.H.S, NKWANKWANUA	175,594			175,594											175,594
0230727364 - NSUTEM D/A J.H.S, NSUTEM	242,846			242,846											242,846
0230727365 - NTUNKUMSO D/A J.H.S, NZONGO	331,752			331,752											331,752
0230727366 - ODUROKROM D/A BASIC, ODUROKROM	163,717			163,717											163,717
0230727367 - OGUA SDA JHS	199,757			199,757											199,757
0230727368 - OKAIKROM D/A J.H.S, OKAIKROM	192,543			192,543											192,543
0230727369 - SENCHI D/A J.H.S, SENCHI	245,502			245,502											245,502
0230727370 - SENIAGYA D/A JHS	331,613			331,613											331,613
0230727371 - SENIAGYA METHODIST J.H.S, SENIAGYA	196,415			196,415											196,415
0230727372 - NKWANKWANUA S.D.A BASIC, NKWANKWANUA	138,696			138,696											138,696
0230727373 - BOUYA D/A JHS	166,920			166,920											166,920
0230727374 - ABUOTEM M/A J.H.S	122,568			122,568											122,568
0230727375 - ADIDWAN M/A J.H.S	244,203			244,203											244,203
0230727376 - AFRAMANO M/A PRIMARY / J.H.S	141,567			141,567											141,567
0230727378 - APAAH PRESBY PRIMARY AND JUNIOR HIGH SCHOOL	108,527			108,527											108,527
0230727379 - ASAAM MA J.H.S	166,127			166,127											166,127
0230727380 - ASAAM METHODIST J.H.S	143,948			143,948											143,948
0230727381 - ATONSUAGYA M/A J.H.S	186,909			186,909											186,909
0230727382 - BENIM M/A J.H.S	166,287			166,287											166,287
0230727383 - BENIM METHODIST J.H.S	142,207			142,207											142,207
0230727384 - BENIM SAVIOUR M/A PRIMARY	139,127			139,127											139,127
0230727385 - BOSOMKYEKE M/A J.H.S	148,666			148,666											148,666



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230727386 - DOME M/A J.H.S	167,767			167,767											167,767
0230727387 - HWIDIEM M/A PRIMARY AND JUNIOR HIGH SCHOOL	206,819			206,819											206,819
0230727388 - KOFIASE M/A J.H.S	158,805			158,805											158,805
0230727389 - KOFIASE ABUBAKARI ISLAMIC PRIMARY	85,479			85,479											85,479
0230727390 - KOFIASE DAMASCUS M/A PRIMARY/JHS SCHOOL	134,720			134,720											134,720
0230727391 - KOFIASE METHODIST J.H.S	204,605			204,605											204,605
0230727392 - KOFIASE OTUASEKAN M/A J.H.S	133,130			133,130											133,130
0230727393 - KOFIASE S.D.A J.H.S	213,604			213,604											213,604
0230727394 - KROBO M/A J.H.S	113,990			113,990											113,990
0230727395 - KYEKWERE M/A J.H.S	187,193			187,193											187,193
0230727396 - KYIREMFASO M/A J.H.S	178,278			178,278											178,278
0230727397 - MAMPONG GRACE M/A J.H.S	383,364			383,364											383,364
0230727398 - MAMPONG M/A APOSTOLIC J.H.S	224,576			224,576											224,576
0230727399 - MAMPONG MENSAH SAAHENE J.H.S	491,752			491,752											491,752
0230727400 - MAMPONG MESSIAH BAPTIST M/A JHS	203,939			203,939											203,939
0230727401 - MAMPONG METHODIST J.H.S	305,104			305,104											305,104
0230727402 - MAMPONG MUSLIM MISSION J.H.S	371,248			371,248											371,248
0230727403 - MAMPONG ST. PAULS R/C J.H.S	568,529			568,529											568,529
0230727404 - MAMPONG S.D.A J.H.S	348,171			348,171											348,171
0230727405 - MAMPONG ST. ANDREWS COLLEGE J.H.S	388,847			388,847											388,847
0230727406 - MAMPONG ST. MONICAS J.H.S	1,036,787			1,036,787											1,036,787
0230727407 - MAMPONG T.I AHMADIYYA J.H.S	466,687			466,687											466,687
0230727408 - MAMPONG TECHNICAL TEACHERS COLLEGE J.H.S	1,010,604			1,010,604											1,010,604
0230727409 - OBENG ASAMOAH M/A JUNIOR HIGH SCHOOL	362,788			362,788											362,788
0230727410 - MAMPONG UNITY M/A J.H.S	846,980			846,980											846,980
0230727411 - MPRIM M/A J.H.S	268,993			268,993											268,993
0230727412 - NINTING M/A J.H.S	320,129			320,129											320,129
0230727413 - NINTING PRESBY J.H.S	348,717			348,717											348,717
0230727414 - NKWANTA M/A J.H.S	301,437			301,437											301,437



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230727415 - NYINAMPONG M/A J.H.S	233,320			233,320											233,320
0230727416 - PENTENG NWISE J.H.S	269,386			269,386											269,386
0230727417 - WORASO M/A JHS	362,320			362,320											362,320
0230727419 - YONSO M/A II J.H.S	598,627			598,627											598,627
0230727420 - MAMPONG ST.MONICAS EXPERIMENTAL JUNIOR HIGH SCHOOL	304,124			304,124											304,124
0230727421 - MAMPONG ST. ANDREWS PRACTICE JUNIOR HIGH SCHOOL	623,987			623,987											623,987
0230727422 - BOSOFOR R/C JUNIOR HIGH SCHOOL	600,789			600,789											600,789
0230727423 - NSUASE ISLAMIC JHS	197,567			197,567											197,567
0230727424 - BUNUSU MA JHS	316,938			316,938											316,938
0230727425 - NAAMA M/A JHS	251,955			251,955											251,955
0230727426 - APAAH METHODIST JHS	307,621			307,621											307,621
0230727427 - ABOABOGYA METHODIST J.H.S	465,851			465,851											465,851
0230727428 - ABRADE D/A J.H.S	353,280			353,280											353,280
0230727429 - ABROMA D/A J.H.S	214,097			214,097											214,097
0230727430 - ADUAMOA D/A J.H.S	453,954			453,954											453,954
0230727431 - ADUBINSO D/A J.H.S	510,833			510,833											510,833
0230727432 - ADUKRO D/A J.H.S	352,185			352,185											352,185
0230727433 - ADUMAN D/A J.H.S	584,233			584,233											584,233
0230727434 - ADWUMAKASE-KESE METH J.H.S	340,387			340,387											340,387
0230727435 - ADWUMAKESE D/A J.H.S	348,730			348,730											348,730
0230727436 - AFRANCHO D/A J.H.S A	824,263			824,263											824,263
0230727437 - AFRANCHO D/A J.H.S B	663,189			663,189											663,189
0230727438 - AHENKRO D/A J.H.S	718,649			718,649											718,649
0230727439 - AHENKRO ISLAMIC COMPLEX	639,268			639,268											639,268
0230727440 - AHENKRO METH. J.H.S	615,125			615,125											615,125
0230727441 - AKOM D/A J.H.S	436,206			436,206											436,206
0230727442 - AKROFROM D/A J.H.S	491,267			491,267											491,267
0230727443 - AKROWA D/A J.H.S	433,253			433,253											433,253
0230727444 - AMOAKO D/A J.H.S	410,192			410,192											410,192



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0230727445 - ANKAAASE D/A J.H.S	509,229			509,229											509,229
0230727446 - ANKAAASE METHODIST J.H.S	388,252			388,252											388,252
0230727447 - APAGYA D/A J.H.S	453,896			453,896											453,896
0230727448 - ATIMATIM D/A B J.H.S	1,009,124			1,009,124											1,009,124
0230727449 - ATIMATIM D/A EXPERIMENTAL J.H.S	1,057,380			1,057,380											1,057,380
0230727450 - ATIMATIM D/A J.H.S A	701,069			701,069											701,069
0230727451 - BOAMANG D/A J.H.S	469,380			469,380											469,380
0230727452 - BOAMANG-MAASE D/A J.H.S	498,126			498,126											498,126
0230727453 - BRONKONG D/A J.H.S	798,340			798,340											798,340
0230727454 - CHRISTIAN HOME D/A JHS	340,347			340,347											340,347
0230727455 - DENASE D/A J.H.S	682,525			682,525											682,525
0230727456 - DUMAKYI D/A BASIC SCHOOOL	254,176			254,176											254,176
0230727457 - EBOM-BOMFA D/A J.H.S	471,488			471,488											471,488
0230727458 - EJURATIA D/A J.H.S	412,000			412,000											412,000
0230727459 - EJURATIA EEMAN ISLAMIC SCHOOL	349,710			349,710											349,710
0230727460 - GOOD FOUNDATION D/A JHS	546,388			546,388											546,388
0230727461 - HEMANG D/A J.H.S	611,770			611,770											611,770
0230727462 - HEMANG METHODIST MODEL BASIC SCHOOL	436,619			436,619											436,619
0230727463 - HEMANG-BUOHO D/A J.H.S	509,014			509,014											509,014
0230727464 - KODIE D/A J.H.S A&B	555,042			555,042											555,042
0230727465 - KODIE METHODIST J. H.S.	526,664			526,664											526,664
0230727466 - KROBO D/A MODEL BASIC SCHOOL	623,403			623,403											623,403
0230727467 - KWAMANG A.P MNSAH S.D. A J.H.S	428,838			428,838											428,838
0230727468 - KWAMANG METHODIST J.H.S	434,577			434,577											434,577
0230727469 - KYEKYEWERE D/A J.H.S	362,413			362,413											362,413
0230727470 - KYEKYEWERE METHODIST J.H.S	360,203			360,203											360,203
0230727471 - KYEKYEWERE PENTECOST J.H.S	378,723			378,723											378,723
0230727472 - KYEKYEWERE R/C J.H.S	448,905			448,905											448,905
0230727473 - KYEREKROM D/A JHS	440,619			440,619											440,619



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0230727474 - LEVITES D/A JUNIOR HIGH SCHOOL	437,958			437,958											437,958
0230727475 - MAASE-BROFOYEDRO D/A J.H.S	698,266			698,266											698,266
0230727476 - MARK FINLEY ADVENTIST JUNIOR HIGH SCHOOL	410,015			410,015											410,015
0230727477 - MOWIRE D/A JUNIOR HIGH SCHOOL	424,705			424,705											424,705
0230727478 - MPOBI D/A J.H.S	511,743			511,743											511,743
0230727479 - NKUKUA BUOHO D/A J.H.S A	585,016			585,016											585,016
0230727480 - NKUKUA BUOHO D/A J.H.S B	769,273			769,273											769,273
0230727481 - NKWANTAKESE CANDADIAN R/C BASIC SCHOOL	362,092			362,092											362,092
0230727482 - NKWANTAKESE D/A JUNIOR HIGH SCHOOL	369,940			369,940											369,940
0230727483 - NKWANTAKESE METHODIST J.H.S	472,947			472,947											472,947
0230727484 - NKWANTA-PENTENG D/A J.H.S	371,515			371,515											371,515
0230727485 - NSUONTEM D/A BASIC PRIMARY	338,490			338,490											338,490
0230727486 - NTRIBUOHO D/A J.H.S	447,058			447,058											447,058
0230727487 - OSEI AKOTO D/A J.H.S	658,019			658,019											658,019
0230727488 - OSEI KWADWO D/A J.H.S	455,430			455,430											455,430
0230727489 - PERFECT EDUCATIONAL D/A JHS	523,471			523,471											523,471
0230727490 - SASA D.A. JHS	467,274			467,274											467,274
0230727491 - SOKO D/A J.H.S	258,214			258,214											258,214
0230727492 - SWEDRU D/A J.H.S	397,717			397,717											397,717
0230727493 - TETREM D/A J.H.S	481,432			481,432											481,432
0230727494 - TETREM METHODIST J.H.S	463,839			463,839											463,839
0230727495 - TETREM OWUSU KORKOR D/A J.H.S	440,625			440,625											440,625
0230727496 - TETREM RASHIDIYYA ISLAMIC J.H.S	407,814			407,814											407,814
0230727497 - ANKAASE SDA JHS	611,105			611,105											611,105
0230727498 - BOAMANG ST. MARYS R/C JHS	645,140			645,140											645,140
0230727499 - JAMES WHITE D/A JHS	363,231			363,231											363,231
0230727500 - WAWASE R/C JHS	504,916			504,916											504,916
0230727501 - NKWANTA ESAASE METHODIST JHS	418,223			418,223											418,223
0230727502 - RIGTTEOUS WAY D/A JHS	380,345			380,345											380,345



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230727504 - DIVINE D/A JHS	371,912			371,912											371,912
0230727505 - ISLAND OF PATMOS D/A JHS	423,557			423,557											423,557
0230727506 - GODS KINGDOM D/A JHS	512,282			512,282											512,282
0230727507 - ABURASO METHODIST JUNIOR HIGH SCHOOL	870,469			870,469											870,469
0230727508 - ADUMASA ALL SAINTS PRESBY J.H.S	569,626			569,626											569,626
0230727509 - ADUWAMASE D/A BASIC SCHOOL	265,386			265,386											265,386
0230727510 - AFRANCHO D/A J.H.S	323,604			323,604											323,604
0230727511 - AFRANCHO/ODUMASI R/C J.H.S	330,679			330,679											330,679
0230727512 - AHENEMA KOKOBEN D/A (2) J.H.S	1,759,110			1,759,110											1,759,110
0230727514 - AHYIAEM D/A J.H.S	388,757			388,757											388,757
0230727515 - AKEREMADE D/A JUNIOR HIGH SCHOOL	704,686			704,686											704,686
0230727516 - AKOSOMO D/A BASIC	418,127			418,127											418,127
0230727517 - AMPABAME 2 D/A J.H.S	665,359			665,359											665,359
0230727518 - AMPABAME I R/C J.H.S	902,115			902,115											902,115
0230727519 - AMPAYOO KUROFOFROM D/A KG/PRIMARY	307,930			307,930											307,930
0230727520 - APAMPATIA ST ANDREW D/A JHS	363,969			363,969											363,969
0230727521 - APEMANIM D/A BASIC SCHOOL	353,421			353,421											353,421
0230727522 - ASAAGO D/A J.H.S	460,705			460,705											460,705
0230727523 - ATWIMA-KWANWOMA D/A BASIC SCHOOL	497,459			497,459											497,459
0230727524 - BEDAASE D/A BASIC	376,019			376,019											376,019
0230727525 - BEKWAIMIN D/A BASIC SCHOOL	411,075			411,075											411,075
0230727526 - BOKO ROMAN CATHOLIC J.H.S	604,471			604,471											604,471
0230727527 - BROFOYEDU D/A JHS	585,520			585,520											585,520
0230727529 - DARKO D/A KG/J.H.S	574,547			574,547											574,547
0230727530 - DEIKROM D/A BASIC SCHOOL	260,071			260,071											260,071
0230727531 - DIDA D/A BASIC	260,866			260,866											260,866
0230727532 - FOASE D/A JUNIOR HIGH SCHOOL	401,152			401,152											401,152
0230727533 - FOASE D/A 2 BASIC SCHOOL	623,938			623,938											623,938
0230727534 - GYEKYE METHODIST J.H.S	347,167			347,167											347,167



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230727535 - HEMAN D/A JHS	467,612			467,612											467,612
0230727536 - HWIDIEM D/A BASIC SCHOOL	326,456			326,456											326,456
0230727537 - IMMACULATE SANTA MARIA R/C J.H.S	514,212			514,212											514,212
0230727538 - KANTINKYIREN D/A J.H.S	453,155			453,155											453,155
0230727539 - KOKOBEN D/A JUNIOR HIGH SCHOOL	340,596			340,596											340,596
0230727540 - KOTWI D/A J.H.S	716,028			716,028											716,028
0230727541 - KROMOASE D/A J.H.S	690,234			690,234											690,234
0230727542 - KWANWOMA D/A J.H.S	498,257			498,257											498,257
0230727543 - MOUNTAIN OF LIGHT PREP. ISLAMIC, KOTWI	445,075			445,075											445,075
0230727544 - MPATASIE R/C JUNIOR HIGH SCHOOL	433,399			433,399											433,399
0230727545 - NKORANSA D/A JHS	627,197			627,197											627,197
0230727546 - NWENESO 3 D/A J.H.S	240,092			240,092											240,092
0230727547 - NWENESO NO.1 D/A J.H.S	564,085			564,085											564,085
0230727548 - NWINESO 2 D/A J.H.S	308,329			308,329											308,329
0230727549 - TECHIMAN MMEREWADWN D/A BASIC SCHOOL	335,829			335,829											335,829
0230727550 - TRABUOM R/C J.H.S	519,213			519,213											519,213
0230727551 - TREDE D/A JHS	551,761			551,761											551,761
0230727552 - TREDE R/C J.H.S	778,196			778,196											778,196
0230727553 - TWEDIE D/A J.H.S	567,074			567,074											567,074
0230727554 - TWEDIE METH. J.H.S	412,014			412,014											412,014
0230727555 - TWINDURASE D/A J.H.S	390,968			390,968											390,968
0230727556 - YABI D/A J.H.S	600,308			600,308											600,308
0230727557 - TREDE ADVENTIST D/A JHS	472,909			472,909											472,909
0230727558 - KAD D/A J.H.S	303,296			303,296											303,296
0230727559 - ABOSAMSO D/A J.H.S	276,959			276,959											276,959
0230727560 - ADEITO D/A BASIC SCHOOL	301,304			301,304											301,304
0230727561 - AMOMORSO D/A J.H.S	336,817			336,817											336,817
0230727562 - AMPENTO D/A J.H.S	409,728			409,728											409,728
0230727563 - ANHWIASO D/A J.H.S	303,964			303,964											303,964



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230727564 - ANKAASE (LAKE SIDE) METHODIST J.H.S	372,166			372,166											372,166
0230727565 - ANOMAWOBI D/A J.H.S	313,311			313,311											313,311
0230727567 - ANYANSO D/A J.H.S	395,992			395,992											395,992
0230727568 - ANYANSO T.I AHMADIYYA BASIC SCHOOL	367,885			367,885											367,885
0230727569 - ANYINASE D/A J.H.S	474,406			474,406											474,406
0230727570 - APEWU D/A J.H.S	329,375			329,375											329,375
0230727571 - APPIAKROM D/A J.H.S	274,042			274,042											274,042
0230727572 - ASIWA PRESBYTERIAN JUNIOR HIGH SCHOOL	525,505			525,505											525,505
0230727573 - BEPOSO D/A JHS	347,679			347,679											347,679
0230727574 - DAJANSO D/A J.H.S	447,857			447,857											447,857
0230727575 - DANSO D/A J.H.S	417,926			417,926											417,926
0230727576 - DOMPA D/A J.H.S	304,869			304,869											304,869
0230727577 - DUASE D/A J.H.S	309,307			309,307											309,307
0230727578 - DUNKURA D/A J.H.S	421,214			421,214											421,214
0230727579 - ESAASE D/A J.H.S	327,925			327,925											327,925
0230727580 - FEREBEBOYE D/A J.H.S	411,334			411,334											411,334
0230727581 - FERESO D/A J.H.S	300,401			300,401											300,401
0230727582 - JAPADU-ADUMASA D/A J.H.S	368,002			368,002											368,002
0230727583 - KOR KYIKROM D/A J.H.S	363,066			363,066											363,066
0230727584 - MORONTUO D/A J.H.S	472,454			472,454											472,454
0230727585 - NANA SEFAA D/A J.H.S (ADUMASA)	292,407			292,407											292,407
0230727586 - NSUAEM II D/A J.H.S	349,596			349,596											349,596
0230727587 - NSUAEM II METHODIST KG/PRIMARY	395,872			395,872											395,872
0230727588 - NSUTA D/A J.H.S	424,045			424,045											424,045
0230727589 - NSUTEM D/A J.H.S	276,048			276,048											276,048
0230727590 - NYAMEBEKYERE D/A J.H.S	380,373			380,373											380,373
0230727591 - AMPAHA PENTECOST BASIC SCHOOL	374,431			374,431											374,431
0230727592 - TEBESO D/A J.H.S	427,153			427,153											427,153
0230727593 - TUMIABU D/A BASIC SCHOOL	339,093			339,093											339,093



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230727594 - YAPESA-KOKOBIN D/A J.H.S	300,968			300,968											300,968
0230727595 - ASAWSO DAMASCO D/A JHS	273,446			273,446											273,446
0230727596 - SUPOM D/A JHS	217,043			217,043											217,043
0230727597 - BOBIAM D/A JHS	420,226			420,226											420,226
0230727598 - FERESO SDA JHS	258,262			258,262											258,262
0230727599 - TEBESO I R/C JHS	313,110			313,110											313,110
0230727600 - AFRANCHO D/A A J.H.S	493,708			493,708											493,708
0230727601 - AFRANCHO D/A ZION J.H.S	560,152			560,152											560,152
0230727602 - AFRANCHO METHODIST JUNIOR HIGH SCHOOL	502,117			502,117											502,117
0230727603 - AFRANCHO R/C J.H.S	555,135			555,135											555,135
0230727604 - AKUMADAN ADABIYA ISLAMIC JUNIOR HIGH SCHOOL	358,863			358,863											358,863
0230727605 - AKUMADAN D/A A J.H.S	591,763			591,763											591,763
0230727606 - AKUMADAN D/A B J.H.S	363,382			363,382											363,382
0230727607 - AKUMADAN ENGLISH/ARABIC J.H.S	387,029			387,029											387,029
0230727608 - AKUMADAN METHODIST J.H.S	773,361			773,361											773,361
0230727609 - AKUMADAN R/C J.H.S	547,744			547,744											547,744
0230727610 - AKUMADAN S.D.A J.H.S	323,008			323,008											323,008
0230727611 - ASEMPANAYE D/A J.H.S	303,127			303,127											303,127
0230727612 - ASUOSO D/A J.H.S	523,729			523,729											523,729
0230727613 - DARSO D/A J.H.S	484,454			484,454											484,454
0230727614 - DWENDABI D/A J.H.S	200,364			200,364											200,364
0230727615 - KOBRESO R/C J.H.S	379,111			379,111											379,111
0230727616 - MANKRAMSO D/A JHS	275,732			275,732											275,732
0230727617 - MANTUKWA D/A J.H.S	337,420			337,420											337,420
0230727618 - NKENKAASU ENGLISH ARABIC J.H.S	390,225			390,225											390,225
0230727619 - NKENKAASU ENID HAY APOSTOLIC J.H.S	561,473			561,473											561,473
0230727620 - NKENKAASU PRESBYTERIAN JHS	314,022			314,022											314,022
0230727621 - NKENKAASU R/C J.H.S	511,746			511,746											511,746
0230727622 - NKENKAASU S.D.A J.H.S	318,730			318,730											318,730



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230727623 - NKENKAASU WIAFE AKENTEN J.H.S	301,273			301,273											301,273
0230727624 - NKENKAASU METHODIST J.H.S	616,053			616,053											616,053
0230727625 - NKWANKWAA D/A J.H.S	449,797			449,797											449,797
0230727626 - NYAME BEKYERE R/C BASICS	253,898			253,898											253,898
0230727627 - SRANESO NO. 1 D/A JHS	324,812			324,812											324,812
0230727628 - TAAKWAEM D/A J.H.S	236,078			236,078											236,078
0230727629 - SESEKO D/A JHS	323,373			323,373											323,373
0230727630 - AKUMADAN PRESBYTERIAN JHS	336,754			336,754											336,754
0230727631 - BOSOMPONSO D/A JHS	209,423			209,423											209,423
0230727632 - AKROFOA D/A JHS	265,577			265,577											265,577
0230727633 - ABOTANSO D/A J.H.S	631,574			631,574											631,574
0230727634 - AKROFOSO D/A J.H.S	592,548			592,548											592,548
0230727635 - AKROKYERE D/A J.H.S	417,239			417,239											417,239
0230727636 - ANINAGYA METHODIST BASIC SCHOOL	391,329			391,329											391,329
0230727637 - ASEKYEREWAA D/A J.H.S	373,448			373,448											373,448
0230727638 - BANKO D/A JHS	532,704			532,704											532,704
0230727639 - BANKO PRESBYTERIAN J.H.S	432,395			432,395											432,395
0230727640 - BESORO D/A NO.1 J.H.S	567,979			567,979											567,979
0230727641 - BESORO NO.2 J.H.S	443,963			443,963											443,963
0230727642 - BODOMASE D/A J.H.S	545,677			545,677											545,677
0230727643 - BODOMASE METHODIST J.H.S	753,755			753,755											753,755
0230727644 - BODOMASE PRESBY J.H.S	444,994			444,994											444,994
0230727645 - BODWEASE D/A J.H.S	497,672			497,672											497,672
0230727646 - BOMENG D/A J.H.S	501,756			501,756											501,756
0230727647 - DADEASE D/A B J.H.S	665,784			665,784											665,784
0230727648 - DADEASE D/A I. J.H.S	644,436			644,436											644,436
0230727649 - DADEASE SDA J.H.S	513,757			513,757											513,757
0230727650 - KUMAWU ANGLICAN J.H.S	839,239			839,239											839,239
0230727651 - KUMAWU BENEVOLENT ISLAMIC BASIC SCHOOL	446,904			446,904											446,904



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230727652 - KUMAWU D/A APOSTOLIC BASIC SCHOOL	592,983			592,983											592,983
0230727653 - KUMAWU PRESBY J.H.S	734,238			734,238											734,238
0230727654 - KUMAWU ST. MARTINS R/C J.H.S	776,794			776,794											776,794
0230727655 - NKWANTA A.M.E. ZION JHS	445,024			445,024											445,024
0230727656 - OYOKO METHODIST J.H.S	632,182			632,182											632,182
0230727657 - PEPEASE D/A J.H.S	397,131			397,131											397,131
0230727658 - SEKYERE METHODIST J.H.S	407,729			407,729											407,729
0230727659 - TEMANTE METHODIST J.H.S	319,475			319,475											319,475
0230727660 - WONOO D/A JHS	433,090			433,090											433,090
0230727661 - WORASO D/A J.H.S	389,402			389,402											389,402
0230727662 - WORASO PRESBY J.H.S	352,493			352,493											352,493
0230727663 - SEKYERE D/A JHS	463,792			463,792											463,792
0230727664 - OYOKO D/A JHS	748,596			748,596											748,596
0230727665 - SEKYERE D/A SAVIOUR JHS	455,103			455,103											455,103
0230727666 - BODOMASE ST. STEPHEN R/C JHS	414,943			414,943											414,943
0230727667 - BESORO METHODIST JHS	474,314			474,314											474,314
0230727668 - OYOKO SDA JHS	529,987			529,987											529,987
0230727669 - ABONKOSU D/A PRIMARY/J.H.S	403,479			403,479											403,479
0230727670 - AFRAMSO NO.2 D/A J.H.S	371,384			371,384											371,384
0230727671 - AMOAMAN D/A J.H.S	358,041			358,041											358,041
0230727672 - ANANSU PRESBY JHS	420,003			420,003											420,003
0230727674 - ANWANYA D/A BASIC SCHOOL	715,262			715,262											715,262
0230727675 - ASUAFU SALVATION ARMY J.H.S	386,220			386,220											386,220
0230727676 - ASUOGYA D/A J.H.S	257,845			257,845											257,845
0230727677 - ATONSU D/A BASIC SCHOOL	762,928			762,928											762,928
0230727678 - ATONSU METHODIST J.H.S	407,937			407,937											407,937
0230727679 - ATONSU S.D.A J.H.S	388,246			388,246											388,246
0230727680 - ATWEA D/A J.H.S	379,828			379,828											379,828
0230727682 - BEPOSO BOAMA KWABI J.H.S	445,007			445,007											445,007



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230727683 - BEPOSO D/A J.H.S	400,751			400,751											400,751
0230727684 - BEPOSO GHANA MUSLIM MISSION JHS	476,478			476,478											476,478
0230727685 - BEPOSO PRESBY J.H.S	369,180			369,180											369,180
0230727686 - BIMMA METHODIST J.H.S	432,370			432,370											432,370
0230727688 - BIREM PENTECOST J.H.S	361,462			361,462											361,462
0230727689 - BIREM ST. JOHNS CATHOLIC PRIMARY	446,911			446,911											446,911
0230727690 - BONKRONG D/A J.H.S	457,122			457,122											457,122
0230727691 - CONGO-3 ST. MARYS R/C JHS	142,109			142,109											142,109
0230727693 - GYETIASE D/A J.H.S	408,297			408,297											408,297
0230727695 - JEDUAKO METHODIST JHS	452,517			452,517											452,517
0230727696 - JEDUAKO PRESBY J.H.S	826,088			826,088											826,088
0230727697 - KRUWI D/A JUNIOR HIGH SCHOOL	327,303			327,303											327,303
0230727699 - KWAMANG D/A J.H.S	353,433			353,433											353,433
0230727700 - KWAMANG PRESBY J.H.S	535,529			535,529											535,529
0230727701 - KWAMANG S.D.A BASIC SCHOOL	974,270			974,270											974,270
0230727702 - KYEBI D/A J.H.S	385,887			385,887											385,887
0230727703 - NKWABIRIM D/A J.H.S	346,501			346,501											346,501
0230727704 - NSUTA D/A J.H.S	294,607			294,607											294,607
0230727705 - NSUTA PRESBY J.H.S	580,805			580,805											580,805
0230727706 - NSUTA SDA JUNIOR HIGH SCHOOL	385,395			385,395											385,395
0230727707 - NSUTA ST. PETERS R/C J.H.S	758,490			758,490											758,490
0230727709 - SANTASO-ASUBUASU T.I D/A BASIC SCHOOL	348,041			348,041											348,041
0230727710 - KYEKYEBON D/A JHS	368,226			368,226											368,226
0230727711 - AKYEASE/DIDA METHODIST JHS	360,844			360,844											360,844
0230727712 - NKUJUA AME ZION JHS	304,090			304,090											304,090
0230727713 - JEDUDKO SAVIOUR D/A JHS	355,355			355,355											355,355
0230727715 - ADIEMRA D/A JUNIOR HIGH SCHHOL	292,722			292,722											292,722
0230727716 - ADINKRAKROM D/A BASIC SCHOOL	200,459			200,459											200,459
0230727717 - AGOGO BRAKO D/A J.H.S	429,373			429,373											429,373



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 023 - Ministry of Education

Year: 2021 | Currency: GH Cedi

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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230727718 - AGOGO D/A PENTECOST BASIC SCHOOL	410,392			410,392											410,392
0230727719 - AGOGO D/A 6 BASIC SCHOOL	362,432			362,432											362,432
0230727720 - AGOGO D/A APOSTOLIC JHS	423,665			423,665											423,665
0230727721 - AGOGO D/A SAVIOUR A BASIC SCHOOL	565,790			565,790											565,790
0230727722 - AGOGO D/A SAVIOUR B BASIC SCHOOL	418,531			418,531											418,531
0230727723 - AGOGO METHODIST J.H.S	525,440			525,440											525,440
0230727724 - AGOGO PRESBY B BASIC SCHOOL	434,953			434,953											434,953
0230727725 - AGOGO PRESBY C BASIC SCHOOL	551,207			551,207											551,207
0230727726 - AGOGO PRESBY COLLEGE OF EDUC. A BASIC SCHOOL	515,407			515,407											515,407
0230727727 - AGOGO PRESBY COLLEGE OF EDUC. B BASIC SCHOOL	531,307			531,307											531,307
0230727728 - AGOGO PRESBY COLLEGE OF EDUC. C BASIC SCHOOL	633,143			633,143											633,143
0230727730 - AGOGO RAMSEYER J.H.S	566,105			566,105											566,105
0230727731 - AGOGO ST. AUGUSTINES CATHOLIC J.H.S	509,013			509,013											509,013
0230727732 - AKUTUASE D/A J.H.S	400,907			400,907											400,907
0230727733 - AKUTUASE PRESBY J.H.S	385,285			385,285											385,285
0230727734 - AMANTENA PRESBY J.H.S	327,792			327,792											327,792
0230727735 - ANANEKROM D/A BASIC	278,321			278,321											278,321
0230727736 - ASENKYEM D/A BASIC SCHOOL	322,755			322,755											322,755
0230727737 - BRANTUOKROM D/A BASIC SCHOOL	217,337			217,337											217,337
0230727738 - DOMEABRA METHODIST J.H.S	361,957			361,957											361,957
0230727739 - DOMEABRA PRESBY J.H.S	425,206			425,206											425,206
0230727740 - DOMEABRA S.D.A J.H.S	403,591			403,591											403,591
0230727741 - DOMEABRA ST. PATRICK J.H.S	337,699			337,699											337,699
0230727742 - HWIDIEM D/A J.H.S	694,157			694,157											694,157
0230727743 - JUANSA D/A METHODIST BASIC	441,057			441,057											441,057
0230727744 - JUANSA D/A R/C BASIC SCHOOL	337,433			337,433											337,433
0230727745 - JUANSA PRESBY J.H.S	451,215			451,215											451,215
0230727746 - MAGYEDA D/A PRIMARY	229,048			229,048											229,048
0230727747 - MENNAM D/A BASIC SCHOOL	112,015			112,015											112,015



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230727748 - NYINAMPONASE D/A J.H.S	265,614			265,614											265,614
0230727749 - ONYEMSO PRESBY BASIC SCHOOL	263,796			263,796											263,796
0230727750 - PATABAN D/A BASIC SCHOOL	217,845			217,845											217,845
0230727751 - PEKYEREKYE D/A J.H.S	354,096			354,096											354,096
0230727752 - PEKYEREKYE PRESBY BASIC	242,905			242,905											242,905
0230727753 - WIOSO PRESBY BASIC SCHOOL	412,905			412,905											412,905
0230727754 - WORAPANSO D/A J.H.S	288,035			288,035											288,035
0230727755 - ABDUL SAMMAD ISLAMIC BASIC	449,624			449,624											449,624
0230727756 - ABOABO AL-HUDA BASIC	386,366			386,366											386,366
0230727757 - ABUBAKAR SIDDIK ISLAMIC J.H.S	441,153			441,153											441,153
0230727758 - ADUKROM AL-HUDA ISLAMIC BASIC	440,352			440,352											440,352
0230727759 - ADUKROM M/A J.H.S	732,751			732,751											732,751
0230727760 - ADUKROM ST. PAULS J.H.S	699,106			699,106											699,106
0230727761 - AKROM M/A J.H.S (1-3)	584,294			584,294											584,294
0230727762 - AKUREM HAMDANIA ISLAMIC PRIMARY	514,554			514,554											514,554
0230727763 - AL-AZHAR AL-SHRIF,SEPE DOTE	408,642			408,642											408,642
0230727764 - AL-BILAL ISLAMIC BASIC SCHOOL	447,932			447,932											447,932
0230727765 - ANSARU SUNNA ISLAMIC BASIC	395,396			395,396											395,396
0230727766 - ASAWASI M/A J.H.S	584,664			584,664											584,664
0230727767 - ASAWASI METHODIST J.H.S	601,946			601,946											601,946
0230727768 - ASOKORE MAMPONG M/A J.H.S B	928,393			928,393											928,393
0230727769 - ASOKORE MAMPONG M/A JHS A	832,235			832,235											832,235
0230727770 - BUOBAL M/A BASIC SCHOOL	392,664			392,664											392,664
0230727771 - CENTRAL MOSQUE ISLAMIC BASIC SCHOOL	349,415			349,415											349,415
0230727772 - CENTRE OF ISLAMIC CALLING/STUDIES	388,792			388,792											388,792
0230727773 - DARUL HADITH ISLAMIC SCHOOL BASIC	409,013			409,013											409,013
0230727775 - GHANA MUSLIM MISSION BASIC	568,972			568,972											568,972
0230727776 - IMAMIATU RASHIDIA ISLAMIC SCHOOL	500,954			500,954											500,954
0230727777 - ISLAMIYA ISLAMIC PRIMARY	420,308			420,308											420,308



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230727778 - NAJAHYA ISLAMIC J.H.S	412,755			412,755											412,755
0230727779 - NASIRIYA ISLAMIC SCHOOL	496,217			496,217											496,217
0230727780 - NASRU-DEEN ISLAMIC PRIMARY B BASIC SCHOOL	604,109			604,109											604,109
0230727781 - NEW ABOABO M/A J.H.S	388,940			388,940											388,940
0230727782 - NURIYA ISLAMIC BASIC SCHOOL	628,219			628,219											628,219
0230727783 - NURUL AMEEN ISLAMIC BASIC	463,427			463,427											463,427
0230727784 - PARKOSO R/C J.H.S	533,454			533,454											533,454
0230727785 - QUAMARIYA ISLAMIC BASIC SCHOOL	443,369			443,369											443,369
0230727786 - SAKAFIA ISLAMIC J.H.S	697,088			697,088											697,088
0230727787 - SCHOOL OF ISLAMIC STUDIES BASIC	528,808			528,808											528,808
0230727788 - ADABIYA ISLAMIC BASIC SCHOOL	241,950			241,950											241,950
0230727789 - SEPE NURIYA ISLAMIC PRIMARY	508,202			508,202											508,202
0230727790 - SEPE-TINPOM M/A J.H.S	816,357			816,357											816,357
0230727791 - ST. PETERS ANGLICAN BASIC SCHOOL	508,821			508,821											508,821
0230727792 - ST. THERESAS R/C J.H.S	1,054,151			1,054,151											1,054,151
0230727793 - WATANIA ISLAMIC BASIC	348,295			348,295											348,295
0230727794 - YUSIFUYA ISLAMIC J.H.S	463,951			463,951											463,951
0230727795 - IRSHAD ISLAMIC KG & PRIMARY SCHOOL	358,292			358,292											358,292
0230727796 - NASRU-DEEN ISLAMIC JHS A	818,961			818,961											818,961
0230727798 - ANOKYE BEEMU ST. THERESAS R/C PRIMARY	160,630			160,630											160,630
0230727799 - ANYINOFI S.D.A JUNIOR HIGH SCHOOL	154,150			154,150											154,150
0230727800 - DAGOMBA D/A BASIC SCHOOL	273,220			273,220											273,220
0230727801 - DAWIA D/A BASIC	69,217			69,217											69,217
0230727802 - DROBONSO S.D.A BASIC SCHOOL	530,774			530,774											530,774
0230727803 - DROBONSO MARTYRS OF UGANDA R/C BASIC SCHOOL	350,582			350,582											350,582
0230727804 - DROBONSO PRESBYTERIAN J.H.S	599,052			599,052											599,052
0230727805 - HAMIDU D/A JUNIOR HIGH SCHOOL	390,736			390,736											390,736
0230727806 - MOSI PANIN ST.PETERS R/C PRIMARY	334,867			334,867											334,867
0230727807 - SAMSO D/A PRIMARY	196,368			196,368											196,368



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230727808 - SENESO D/A JUNIOR HIGH SCHOOL	178,402			178,402											178,402
0230727809 - APAPASU SAABUM D/A JHS	73,783			73,783											73,783
0230727810 - FUNSUA D/A JHS	262,377			262,377											262,377
0230727811 - ADONSO ST. GEORGES R/C JHS	87,958			87,958											87,958
0230731 - Brong Ahafo	373,228,956			373,228,956											373,228,956
0230731002 - ABEBRESEKROM M/A BASIC SCHOOL	262,593			262,593											262,593
0230731008 - AKRODIE METHODIST J.H.S	325,394			325,394											325,394
0230731009 - AKRODIE SAVIOUR J.H.S	571,452			571,452											571,452
0230731010 - AMPENKRO M/A J.H.S	271,846			271,846											271,846
0230731013 - ASANTEMAN D/A J.H.S	291,622			291,622											291,622
0230731015 - ASUMURA D/A J.H.S	212,490			212,490											212,490
0230731021 - BEDIAKO D/A J.H.S	470,310			470,310											470,310
0230731024 - DOMINASE M/A J.H.S	298,375			298,375											298,375
0230731026 - FAWOHOYEDED M/A B J.H.S	464,514			464,514											464,514
0230731027 - FIANKO M/A J.H.S	151,002			151,002											151,002
0230731029 - GOASO AHAFOMAN M/A BASIC SCHOOL	565,994			565,994											565,994
0230731030 - GOASO ASSEMBLIES OF GOD J.H.S	329,854			329,854											329,854
0230731032 - GOASO METHODIST J.H.S	518,108			518,108											518,108
0230731033 - GOASO PRESBY J.H.S	502,697			502,697											502,697
0230731034 - GOASO R/C J.H.S	510,696			510,696											510,696
0230731037 - KASAPIN M/A BASIC SCHOOL	51,683			51,683											51,683
0230731038 - KASAPIN WESLEY METHODIST BASIC SCHOOL	221,712			221,712											221,712
0230731043 - KWAOPERTEY D/A J.H.S	201,674			201,674											201,674
0230731045 - MANUKROM M/A PRIMARY SCHOOL	128,136			128,136											128,136
0230731046 - MENSAKROM S.D.A J.H.S	129,351			129,351											129,351
0230731048 - MIM KING FAISAL J.H.S	260,947			260,947											260,947
0230731049 - MIM M/A J.H.S	598,943			598,943											598,943
0230731051 - MIM METHODIST J.H.S	389,712			389,712											389,712
0230731052 - MIM NANA AGYEI I GIRLS PRIMARY & J.H.S	370,064			370,064											370,064



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230731053 - MIM PRESBY J.H.S	298,534			298,534											298,534
0230731054 - MIM R/C J.H.S	602,619			602,619											602,619
0230731057 - PETEKROM L/A BASIC SCHOOL	84,230			84,230											84,230
0230731058 - POMAAKROM M/A J.H.S	213,178			213,178											213,178
0230731059 - POMAAKROM PRESBY BASIC SCHOOL	131,419			131,419											131,419
0230731063 - WAM-ADIEMBRA D/A J.H.S	184,595			184,595											184,595
0230731064 - MIM MODEL J. H. S	334,871			334,871											334,871
0230731065 - MIM SDA HS	289,272			289,272											289,272
0230731067 - ABODOM D/A BASIC SCHOOL	209,593			209,593											209,593
0230731068 - ABUOM D/A JHS	214,525			214,525											214,525
0230731069 - ABUOM R/C JHS	339,768			339,768											339,768
0230731071 - ADOMAKOKROM D/A BASIC SCHOOL	354,361			354,361											354,361
0230731072 - ALAVANYO S.D.A. JHS	165,735			165,735											165,735
0230731073 - ANUM D/A JHS	171,309			171,309											171,309
0230731074 - ANWIAM D/A J.H.S	247,067			247,067											247,067
0230731075 - ASAREKROM D/A JUNIOR HIGH SCHOOL	276,239			276,239											276,239
0230731076 - ASEMPANEYE D/A JHS	160,538			160,538											160,538
0230731077 - ASIBREM D/A JHS	335,187			335,187											335,187
0230731078 - ASUFUFUO D/A JUNIOR HIGH SCHOOL	241,910			241,910											241,910
0230731079 - ATOTROM D/A JHS	230,751			230,751											230,751
0230731080 - BOAFOYENA D/A J.H.S	240,203			240,203											240,203
0230731081 - CAMP NO.1 D/A J.H.S	266,621			266,621											266,621
0230731082 - DANTANO JUNIOR HIGH SCHOOL	162,654			162,654											162,654
0230731083 - DIETWA AFRICAN FAITH BASIC SCHOOL	187,151			187,151											187,151
0230731084 - DODOWA D/A J.H.S	231,906			231,906											231,906
0230731085 - DUAKROM PRESBY JHS	113,368			113,368											113,368
0230731086 - DUROWAAKROM D/A J.H.S	288,122			288,122											288,122
0230731087 - KAMIREKROM D/A J.H.S	342,899			342,899											342,899
0230731088 - KUKUOM ANG.J.H.S	357,584			357,584											357,584



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230731089 - KUKUOM ISLAMIC J.H.S	316,902			316,902											316,902
0230731090 - KUKUOM METHODIST J.H.S	307,066			307,066											307,066
0230731091 - KUKUOM NEW APOSTOLIC J.H.S	268,233			268,233											268,233
0230731092 - KUKUOM PRESBY J.H.S	334,639			334,639											334,639
0230731093 - KUKUOM R/C J.H.S	292,629			292,629											292,629
0230731094 - KUKUOM SEVENTH DAY ADVENTIST J.H.S.	245,762			245,762											245,762
0230731095 - KWAPONG METHODIST J.H.S	318,983			318,983											318,983
0230731096 - KWAPONG PRESBY JHS	306,649			306,649											306,649
0230731097 - KWAPONG R/C JHS	209,773			209,773											209,773
0230731098 - KWAPONG S.D.A J.H.S	251,065			251,065											251,065
0230731099 - MANHYIA NO.4 D/A J.H.S	251,092			251,092											251,092
0230731100 - MARFOKROM D/A J.H.S	159,685			159,685											159,685
0230731101 - MFREKROM D/A JHS	323,393			323,393											323,393
0230731102 - MINTUMI D/A J.H.S	225,671			225,671											225,671
0230731103 - NAKETAY D/A JHS	187,840			187,840											187,840
0230731104 - NOBERKAW D/A J.H.S	364,299			364,299											364,299
0230731105 - NOBERKAW METHODIST JHS	378,437			378,437											378,437
0230731106 - NTONSO R/C J.H.S	175,793			175,793											175,793
0230731107 - PAFO D/A BASIC SCHOOL	181,406			181,406											181,406
0230731108 - PESEWKROM D/A JHS	271,757			271,757											271,757
0230731109 - SAKYIKROM PRESBY J.H.S	107,518			107,518											107,518
0230731110 - SANKORE D/A J.H.S	336,417			336,417											336,417
0230731111 - SANKORE D/A B J.H.S	512,588			512,588											512,588
0230731112 - SANKORE ISLAMIC J.H.S	488,598			488,598											488,598
0230731113 - SANKORE PENTECOST J.H.S	375,563			375,563											375,563
0230731114 - SIENNA D/A JHS	292,097			292,097											292,097
0230731115 - TETTEKWAO D/A J.H.S	234,871			234,871											234,871
0230731116 - WEJAKROM D/A J.H.S	189,367			189,367											189,367
0230731117 - ASAWINESO-ADWUMAM D/A JHS	202,657			202,657											202,657



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0230731118 - ANWIASO D/A JHS	209,099			209,099											209,099
0230731119 - MOTOPENESO D/A JHS	228,408			228,408											228,408
0230731120 - SANKORE METHODIST JHS	287,621			287,621											287,621
0230731121 - KWAPONG ISLAMIC JHS	240,861			240,861											240,861
0230731122 - NYAMEBEKYERE NO.2 D/A JHS	226,084			226,084											226,084
0230731123 - DENYASI D/A JHS	192,627			192,627											192,627
0230731124 - YANKYE D/A JHS	290,945			290,945											290,945
0230731125 - BEPOSO D/A JHS	278,083			278,083											278,083
0230731126 - AGRAVI D/A BASIC SCHOOL	243,801			243,801											243,801
0230731127 - AKOSA D/A BASIC SCHOOL	323,501			323,501											323,501
0230731128 - AMAMASO D/A BASIC SCHOOL	153,893			153,893											153,893
0230731129 - ASAMANG D/A BASIC SCHOOL	220,959			220,959											220,959
0230731130 - ASEMPANAYE D/A BASIC SCHOOL	191,298			191,298											191,298
0230731131 - BIASO D/A BASIC SCHOOL	188,676			188,676											188,676
0230731132 - GAMBIA NO.1 D/A BASIC SCHOOL	209,283			209,283											209,283
0230731133 - GOATIFI D/A BASIC SCHOOL	224,376			224,376											224,376
0230731134 - GYEDU D/A JHS	161,341			161,341											161,341
0230731135 - KENSERE D/A BASIC SCHOOL	264,736			264,736											264,736
0230731136 - KENSERE PRESBY BASIC SCHOOL	286,329			286,329											286,329
0230731137 - KENYASI - MUOHO D/A JHS	224,073			224,073											224,073
0230731138 - KENYASI - MUOHO METHODIST BASIC	298,996			298,996											298,996
0230731139 - KENYASI I ROMAN CATHOLIC BASIC SCHOOL	219,653			219,653											219,653
0230731141 - KENYASI I OBENG MARNU PRESBY JHS	239,988			239,988											239,988
0230731142 - KENYASI II T. I. AHMADIYYA JUNIOR HIGH SCHOOL	217,530			217,530											217,530
0230731143 - KENYASI III D/A BASIC SCHOOL	196,824			196,824											196,824
0230731144 - KENYASI NO 1 ANGLICAN JHS	322,705			322,705											322,705
0230731145 - KENYASI NO.2 D/A GIRLS BASIC SCHOOL	265,872			265,872											265,872
0230731146 - KENYASI NO.2 METHODIST JUNIOR HIGH SCHOOL	285,940			285,940											285,940
0230731148 - KENYASI-MUOHO ANGLICAN JHS	261,389			261,389											261,389



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Entity: 023 - Ministry of Education
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230731149 - KENYASI-MUOHO CATHOLIC BASIC	258,738			258,738											258,738
0230731150 - KODIWOHIA D/A JHS	299,208			299,208											299,208
0230731152 - KOFORIDUA D/A BASIC	250,424			250,424											250,424
0230731153 - KRAMOKROM D/A BASIC SCHOOL	206,016			206,016											206,016
0230731154 - KWADWOADDAIKROM D/A BASIC SCHOOL	82,054			82,054											82,054
0230731155 - KWAKURI KROM D/A BASIC SCHOOL	214,307			214,307											214,307
0230731156 - KWAKYEKROM D/A BASIC SCHOOL	320,645			320,645											320,645
0230731157 - NSUTA D/A BASIC SCHOOL	303,951			303,951											303,951
0230731158 - NTOTROSO METHODIST JHS	266,510			266,510											266,510
0230731159 - NTOTROSO ST. LAWRENCE J.H.S SCHOOL	280,066			280,066											280,066
0230731160 - OBENKROM D/A BASIC SCHOOL	289,046			289,046											289,046
0230731161 - OSEI KOFI ABIRI D/A BASIC SCHOOL	403,339			403,339											403,339
0230731162 - POBIKROM D/A J.H.S	235,953			235,953											235,953
0230731163 - RASHADIA ISLAMIC BASIC SCHOOL	142,609			142,609											142,609
0230731164 - ST. PETERS CATHOLIC BASIC SCHOOL	307,568			307,568											307,568
0230731165 - WAMAHINSO R/C BASIC SCHOOL	281,114			281,114											281,114
0230731166 - YAWUSUKROM D/A JHS	190,646			190,646											190,646
0230731167 - DOKYIKROM D/A JHS	237,730			237,730											237,730
0230731168 - GYAMFI KUMANING D/A JHS-WAMAHINSO	209,189			209,189											209,189
0230731169 - TAWIAKROM D/A JHS	157,232			157,232											157,232
0230731170 - ABAMBA D/A KG/PRIMARY	227,175			227,175											227,175
0230731171 - AKOKOA D/A J.H.S	373,988			373,988											373,988
0230731172 - AKOKOA ST. ALPHONSUS R/C JHS	371,725			371,725											371,725
0230731173 - AMANTEN ANGLICAN J.H.S	511,184			511,184											511,184
0230731174 - AMANTEN D/A BASIC SCHOOL	232,490			232,490											232,490
0230731175 - AMANTEN ENGLISH/ARABIC J.H.S	403,051			403,051											403,051
0230731176 - AMANTEN R/C J.H.S	463,606			463,606											463,606
0230731177 - AMANTEN S.D.A. J.H.S.	371,287			371,287											371,287
0230731178 - ATEBUBU ANGLICAN J.H.S	713,846			713,846											713,846



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230731179 - ATEBUBU D/A J.H.S	407,800			407,800											407,800
0230731180 - ATEBUBU ENGLISH/ARABIC J.H.S	535,463			535,463											535,463
0230731181 - ATEBUBU METHODIST J.H.S A	475,035			475,035											475,035
0230731182 - ATEBUBU PRESBY JUNIOR HIGH SCHOOL B	419,155			419,155											419,155
0230731183 - ATEBUBU ST. PATRICKS R/C JHS	660,524			660,524											660,524
0230731184 - ATEBUBU S.D.A J.H.S	733,112			733,112											733,112
0230731185 - ATEBUBU ST. MARTINS R/C JUNIOR HIGH	571,313			571,313											571,313
0230731186 - ATECO DEMONSTRATION J.H.S	712,578			712,578											712,578
0230731187 - BACHASO D/A KG AND PRIMARY	312,857			312,857											312,857
0230731188 - BOLGA-NKWANTA D/A BASIC SCHOOL	156,361			156,361											156,361
0230731189 - DOBIDI NKWANTA ANGLICAN KG/PRIMARY/JHS	249,960			249,960											249,960
0230731190 - FAKWASI PRESBY J.H.S	330,677			330,677											330,677
0230731191 - FAMFOUR D/A BASIC SCHOOL	290,837			290,837											290,837
0230731192 - FANTE NEW TOWN D/A J.H.S.	458,876			458,876											458,876
0230731193 - GARADIMA D/A J.H.S	283,040			283,040											283,040
0230731194 - JATO ZONGO D/A J.H.S	385,143			385,143											385,143
0230731195 - KOKOFU R/C J.H.S.	290,980			290,980											290,980
0230731196 - KUMFIA D/A J.H.S	264,977			264,977											264,977
0230731197 - MEM S.D.A J.H.S	463,729			463,729											463,729
0230731198 - NEW KOKROMPE D/A J.H.S	531,745			531,745											531,745
0230731199 - NYOMOASE D/A J.H.S	322,954			322,954											322,954
0230731200 - NYOMOASE-BEPOSO D/A BASIC SCHOOL	324,678			324,678											324,678
0230731201 - PRAPRABON R/C J.H.S	461,417			461,417											461,417
0230731202 - S/AFREFRESO D/A JHS	426,202			426,202											426,202
0230731203 - ATEBUBU ST. THOMAS AQUINAS R/C PRIMARY/JHS	433,827			433,827											433,827
0230731204 - ATEBUBU UMMUL QURAH ISLAMIC JHS	477,513			477,513											477,513
0230731205 - ATEBUBU PRESBY JUNIOR HIGH SCHOOL A	522,198			522,198											522,198
0230731206 - ATEBUBU METHODIST JHS B	618,948			618,948											618,948
0230731207 - ATEBUBU TUSE D/A JHS	591,514			591,514											591,514



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230731208 - ATEBUBU OWUSU ASARE D/A JHS	503,914			503,914											503,914
0230731209 - ABISASE/TEWBABI M/A J.H.S	291,139			291,139											291,139
0230731210 - ADOM M/A BASIC SCHOOL	508,428			508,428											508,428
0230731211 - AKATIM R/C KG/PRIMARY	286,487			286,487											286,487
0230731212 - AKROFORO METHODIST BASIC SCHOOL	400,124			400,124											400,124
0230731213 - AMOMASO M/A BASIC SCHOOL	329,714			329,714											329,714
0230731214 - ANYINASU METHODIST/ M/A BASIC SCHOOL	318,306			318,306											318,306
0230731215 - AYIMOM R/C BASIC SCHOOL	431,924			431,924											431,924
0230731216 - BENKASA M/A PRESBY BASIC SCHOOL	538,926			538,926											538,926
0230731217 - BEREKUM ADVENTIST M/A J.H.S	1,000,126			1,000,126											1,000,126
0230731218 - BEREKUM M/A BASIC SCHOOL	797,050			797,050											797,050
0230731219 - BEREKUM MADRASATI ISLAMIC BASIC SCHOOL	525,923			525,923											525,923
0230731220 - BEREKUM METHODIST BASIC SCHOOL C	647,140			647,140											647,140
0230731221 - BEREKUM METHODIST A BASIC SCHOOL	472,178			472,178											472,178
0230731222 - BEREKUM METHODIST B BASIC SCHOOL	449,611			449,611											449,611
0230731223 - BEREKUM PRESBY B J.H.S	535,808			535,808											535,808
0230731224 - BEREKUM PRESBY JHS A	561,729			561,729											561,729
0230731225 - BEREKUM PRESBY C BASIC SCHOOL	617,275			617,275											617,275
0230731226 - BEREKUM S.D.A BASIC SCHOOL	260,177			260,177											260,177
0230731227 - BEREKUM SENIOR HIGH SCHOOL M/A J.H.S	922,596			922,596											922,596
0230731228 - BEREKUM ST. AUGUSTINES R/C BASIC SCHOOL	681,796			681,796											681,796
0230731229 - BEREKUM ST. JOHNS J.H.S	513,578			513,578											513,578
0230731230 - BEREKUM ST. MONICAS B BASIC SCHOOL	632,315			632,315											632,315
0230731231 - BEREKUM ST. MONICAS BASIC SCHOOL A	595,742			595,742											595,742
0230731232 - BEREKUM ST. THERESAS BASIC SCHOOL	594,517			594,517											594,517
0230731233 - BEREKUM USUMANIYA ISLAMIC BASIC SCHOOL	390,766			390,766											390,766
0230731234 - BEREKUM YIADOM BOAKYE DEMONSTRATION A BASIC SCHOOL	704,461			704,461											704,461
0230731235 - BEREKUM YIADOM BOAKYE DEMONSTRATION BASIC SCHOOL B	672,181			672,181											672,181
0230731236 - BEREKUM YIADOM BOAKYE DEMONSTRATION C BASIC SCHOOL	796,024			796,024											796,024



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230731237 - BIADAN METHODIST J.H.S	530,056			530,056											530,056
0230731238 - BIADAN ROMAN CATHOLIC BASIC SCHOOL	408,724			408,724											408,724
0230731239 - BOTOKROM M/A BASIC SCHOOL	273,831			273,831											273,831
0230731240 - DOMFETE R/C BASIC SCHOOL	479,686			479,686											479,686
0230731241 - FETENTAA M/A J.H.S	365,660			365,660											365,660
0230731242 - FETENTAA R/C BASIC SCHOOL	481,861			481,861											481,861
0230731243 - FETENTAA ST. MATTHEWS BASIC SCHOOL	229,726			229,726											229,726
0230731244 - JINIJINI M/A PRESBY BASIC SCHOOL	376,938			376,938											376,938
0230731245 - JINIJINI METHODIST BASIC SCHOOL	372,021			372,021											372,021
0230731246 - JINIJINI PRESBY BASIC SCHOOL	349,963			349,963											349,963
0230731247 - JINIJINI R/C BASIC SCHOOL	402,978			402,978											402,978
0230731248 - JINIJINI S.D.A BASIC SCHOOL	442,973			442,973											442,973
0230731249 - JINIJINII ST. LUCY M/A BASIC SCHOOL	344,257			344,257											344,257
0230731250 - KATO M/A PRESBY BASIC	455,171			455,171											455,171
0230731251 - KATO PRESBY BASIC SCHOOL A	402,439			402,439											402,439
0230731252 - KATO R/C BASIC SCHOOL	349,321			349,321											349,321
0230731253 - KORASO M/A J.H.S	533,797			533,797											533,797
0230731254 - KORASO R/C BASIC SCHOOLS B	530,057			530,057											530,057
0230731255 - KOTAA METHODIST MA/METHODIST BASIC SCHOOL	446,892			446,892											446,892
0230731256 - KUTRE NO.1 PRESBY BASIC SCHOOL	420,648			420,648											420,648
0230731257 - KUTRE NO.1 R/C BASIC SCHOOL	448,923			448,923											448,923
0230731258 - KUTRE NO.2 R/C BASIC SCHOOL	505,199			505,199											505,199
0230731259 - KYEREYAWKROM M/A BASIC	406,055			406,055											406,055
0230731260 - MPATAPO M/A BASIC SCHOOL	330,289			330,289											330,289
0230731261 - MPATASIE M/A J.H.S	673,530			673,530											673,530
0230731262 - MPATASIE PRESBY PRIMARY A BASIC SCHOOL	460,364			460,364											460,364
0230731263 - NAMASUA R/C BASIC SCHOOL	332,050			332,050											332,050
0230731264 - NANASUANO M/A BASIC SCHOOL	306,069			306,069											306,069
0230731265 - NKANTANKA M/A BASIC SCHOOL	348,451			348,451											348,451



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230731266 - NKYENKYEMAM M/A BASIC SCHOOL	163,877			163,877											163,877
0230731267 - NSAPOR M/A J.H.S	584,752			584,752											584,752
0230731268 - PEPAASE METHODIST BASIC SCHOOL	567,961			567,961											567,961
0230731269 - SENASE METHODIST BASIC SCHOOL A	487,830			487,830											487,830
0230731270 - SENASE METHODIST B BASIC SCHOOL	468,291			468,291											468,291
0230731271 - SENASE R/C J.H.S A & B	492,436			492,436											492,436
0230731272 - JAMDEDE/ADOM M/A JHS	497,585			497,585											497,585
0230731273 - ABOABO NO.1 R/C J.H.S	191,604			191,604											191,604
0230731274 - ABOABO NO.2 M/A J.H.S	328,374			328,374											328,374
0230731275 - ABOABO NO.4 METHODIST J.H.S	270,399			270,399											270,399
0230731276 - ABOABO NO.4 PRESBY J.H.S	245,412			245,412											245,412
0230731277 - ABOABO NO.4 R/C J.H.S	222,644			222,644											222,644
0230731278 - ABONSRAKROM M/A J.H.S	251,628			251,628											251,628
0230731279 - AGYEMANKROM M/A J.H.S	263,859			263,859											263,859
0230731280 - AMASU ISLAMIC J.H.S	235,136			235,136											235,136
0230731281 - AMASU M/A A J.H.S	298,284			298,284											298,284
0230731282 - AMASU M/A J.H.S B	240,473			240,473											240,473
0230731283 - ANTWIRIFO PRESBY J.H.S	234,522			234,522											234,522
0230731284 - ANTWIRIFO R/C J.H.S	261,363			261,363											261,363
0230731285 - ASIKASU NO.1 M/A J.H.S	240,259			240,259											240,259
0230731286 - ASUNSU NO.1 M/A J.H.S	180,182			180,182											180,182
0230731287 - ASUNSU NO.2 R/C J.H.S	167,155			167,155											167,155
0230731288 - ATESIKROM ISLAMIC JUNIOR HIGH SCHOOL	328,300			328,300											328,300
0230731289 - BABIANEHA M/A J.H.S	233,659			233,659											233,659
0230731290 - D/AHENKRO R/C A J.H.S	347,595			347,595											347,595
0230731293 - DORMAA AHENKRO R/C B J.H.S	343,997			343,997											343,997
0230731294 - DORMAA AHENKRO ST. DOMINIC J.H.S	633,274			633,274											633,274
0230731295 - DORMAA AHENKROM ANGLICAN J.H.S	166,766			166,766											166,766
0230731296 - DORMAA PAMPASO R/C J.H.S	278,556			278,556											278,556



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0230731297 - DORMAA-AHENKRO M/A EXP J.H.S	536,225			536,225											536,225
0230731298 - DORMAA-AHENKRO M/A J.H.S	835,556			835,556											835,556
0230731299 - DORMAA-AHENKRO PRESBY J.H.S	659,722			659,722											659,722
0230731300 - DORMAA-AHENKRO S.D.A BASIC SCHOOL	426,255			426,255											426,255
0230731301 - DUASIDAN PRESBY J.H.S	283,507			283,507											283,507
0230731302 - KOFIASUA M/A J.H.S	271,185			271,185											271,185
0230731303 - KOFIBADUKROM METHODIST J.H.S	265,852			265,852											265,852
0230731304 - KORASO M/A BASIC SCHOOL	270,360			270,360											270,360
0230731305 - KOSANE M/A J.H.S	179,248			179,248											179,248
0230731306 - KUREN M/A J.H.S	252,153			252,153											252,153
0230731307 - KWAMEASUA M/A J.H.S	243,624			243,624											243,624
0230731309 - MANTEWARE M/A J.H.S	157,263			157,263											157,263
0230731310 - MASU R/C J.H.S	317,505			317,505											317,505
0230731311 - NSESERESO M/A J.H.S	468,644			468,644											468,644
0230731312 - NSUHIA M/A J.H.S	285,998			285,998											285,998
0230731313 - NSUHIA R/C J.H.S	257,405			257,405											257,405
0230731314 - SROMANI-KOFIANSUA M/A J.H.S	271,931			271,931											271,931
0230731315 - TAFORO M/A BASIC SCHOOL	240,948			240,948											240,948
0230731316 - TRONANG M/A J.H.S	251,257			251,257											251,257
0230731317 - TWEAPEASIE M/A J.H.S	222,527			222,527											222,527
0230731318 - TWUMKROM M/A J.H.S	408,152			408,152											408,152
0230731320 - KYEKYEWERE M/A BASIC SCHOOL	193,538			193,538											193,538
0230731321 - DORMAA - AHENKRO ISLAMIC JHS	386,899			386,899											386,899
0230731322 - ADADIEM PRESBY JUNIOR HIGH SCHOOL	219,336			219,336											219,336
0230731323 - ASANTEKROM DISTRICT ASSEMBLY JUNIOR HIGH SCHOOL	79,109			79,109											79,109
0230731324 - ASIRI PRESBY JUNIOR HIGH SCHOOL	453,631			453,631											453,631
0230731325 - ASIRI ROMAN CATHOLIC JUNIOR HIGH SCHOOL	288,886			288,886											288,886
0230731326 - ASUOKOR PRESBYTERIAN JUNIOR HIGH SCHOOL	333,132			333,132											333,132
0230731327 - ASUOKOR ROMAN CATHOLIC JUNIOR HIGH SCHOOL	279,644			279,644											279,644



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0230731328 - BONAKIRE ROMAN CATHOLIC JUNIOR HIGH SCHOOL	280,693			280,693											280,693
0230731329 - BUNI A. M. E. ZION JUNIOR HIGH SCHOOL	294,304			294,304											294,304
0230731330 - BUNI ROMAN CATHOLIC JUNIOR HIGH SCHOOL	243,164			243,164											243,164
0230731331 - DAWIRI ROMAN CATHOLIC JUNIOR HIGH SCHOOL	259,148			259,148											259,148
0230731332 - DUADASO 2 PRESBYJUNIOR HIGH SCHOOL	515,010			515,010											515,010
0230731333 - DUADASO 1 PRESBY JUNIOR HIGH SCHOOL	355,540			355,540											355,540
0230731334 - DUADASO NO.1 ROMAN CATHOLIC JUNIOR HIGH SCHOOL	350,151			350,151											350,151
0230731335 - DUADASO NO.2 ROMAN CATHOLIC JUNIOR HIGH SCHOOL	301,275			301,275											301,275
0230731336 - GOKA DISTRICT ASSEMBLY JUNIOR HIGH SCHOOL	210,832			210,832											210,832
0230731337 - GOKA ROMAN CATHOLIC JUNIOR HIGH SCHOOL	357,934			357,934											357,934
0230731338 - GOKA SEC/TECH DEMONSTRATION JUNIOR HIGH SCHOOL	401,754			401,754											401,754
0230731339 - JAMERA METHODIST JUNIOR HIGH SCHOOL	365,669			365,669											365,669
0230731340 - JAMERA ROMAN CATHOLIC JUNIOR HIGH SCHOOL	309,988			309,988											309,988
0230731341 - JANKUFA DISTRICT ASSEMBLY JUNIOR HIGH SCHOOL	241,691			241,691											241,691
0230731342 - JANKUFA ROMAN CATHOLIC JUNIOR HIGH SCHOOL	239,807			239,807											239,807
0230731343 - JENINI DISTRICT ASSEMBLY JUNIOR HIGH SCHOOL	216,689			216,689											216,689
0230731344 - KABILE PRESBY JUNIOR HIGH SCHOOL	251,377			251,377											251,377
0230731345 - KABILE ROMAN CATHOLIC JUNIOR HIGH SCHOOL	292,065			292,065											292,065
0230731346 - KOKOA PRESBY JUNIOR HIGH SCHOOL	237,871			237,871											237,871
0230731347 - KOKOA ROMAN CATHOLIC JUNIOR HIGH SCHOOL	379,897			379,897											379,897
0230731348 - KOKOSUA/NSONSOMEA DISTRICT ASSEMBLY JUNIOR HIGH SCHOOL	244,722			244,722											244,722
0230731349 - MAYERA DISTRICT ASSEMBLY JUNIOR HIGH SCHOOL	188,102			188,102											188,102
0230731350 - MORLE DISTRICT ASSEMBLY JUNIOR HIGH SCHOOL	425,295			425,295											425,295
0230731351 - MORLE STAUBLI PRESBY JHS	332,477			332,477											332,477
0230731352 - NSONSOMEA DISTRICT ASSEMBLY JUNIOR HIGH SCHOOL	243,851			243,851											243,851
0230731353 - SAMPA ISLAMIC JUNIOR HIGH SCHOOL	294,869			294,869											294,869
0230731354 - SAMPA METHODIST JUNIOR HIGH SCHOOL	399,410			399,410											399,410
0230731355 - SAMPA NASEC MODEL JUNIOR HIGH SCHOOL	367,765			367,765											367,765
0230731356 - SAMPA PRESBY JUNIOR HIGH SCHOOL	478,366			478,366											478,366



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230731357 - SAMPA ROMAN CATHOLIC JUNIOR HIGH SCHOOL	672,674			672,674											672,674
0230731358 - SAMPA SEVENTH DAY ADVENTIST JUNIOR HIGH SCHOOL	450,085			450,085											450,085
0230731359 - SARA DONKOR DISTRICT ASSEMBLY JUNIOR HIGH SCHOOL	490,267			490,267											490,267
0230731360 - SEKETIA DISTRICT ASSEMBLY JUNIOR HIGH SCHOOL	613,532			613,532											613,532
0230731361 - SUMA PRESBY JUNIOR HIGH SCHOOL	399,602			399,602											399,602
0230731362 - SUMA ROMAN CATHOLIC JUNIOR HIGH SCHOOL	522,384			522,384											522,384
0230731363 - SUMAMAN EXPERIMENTAL JUNIOR HIGH SCHOOL	413,075			413,075											413,075
0230731364 - DROBO/AMANFOSO DISTRICT ASSEMBLY JUNIOR HIGH SCHOOL	365,827			365,827											365,827
0230731365 - DUADASO II SDA JUNIOR HIGH SCHOOL	284,158			284,158											284,158
0230731366 - MADRASATUL ISLAMIC JUNIOR HIGH SCHOOL	309,756			309,756											309,756
0230731367 - ABIRIKASU D/A J.H.S	256,573			256,573											256,573
0230731368 - ADAMSU PRESBY J.H.S	473,866			473,866											473,866
0230731369 - ADAMSU R/C J.H.S	182,701			182,701											182,701
0230731370 - ADIOKOR II D/A J.H.S	190,340			190,340											190,340
0230731371 - DROBO AKOSUA FEBIRI GIRLS J.H.S DROBO	289,261			289,261											289,261
0230731372 - APPIAH-KUBI D/A J.H.S (ATUNA)	237,789			237,789											237,789
0230731373 - ASARE D/A J.H.S	229,717			229,717											229,717
0230731374 - ASUOGYA D/A J.H.S	248,014			248,014											248,014
0230731375 - ATUNA D/A J.H.S	220,542			220,542											220,542
0230731376 - BAANO D/A J.H.S	240,487			240,487											240,487
0230731377 - BAATEA BASIC SCHOOL	222,363			222,363											222,363
0230731378 - BABIABIHA R/C J.H.S	273,090			273,090											273,090
0230731379 - BABIANIHA PRESBY J.H.S	227,856			227,856											227,856
0230731380 - BODAA PRESBY J.H.S	283,494			283,494											283,494
0230731381 - DROBO BONNA D/A J.H.S	609,893			609,893											609,893
0230731382 - BUOBUNU R/C J.H.S	395,756			395,756											395,756
0230731383 - DODOSUO D/A J.H.S	534,185			534,185											534,185
0230731384 - DROBO D/A J.H.S	598,926			598,926											598,926
0230731385 - DROBO DEMONSTRATION D/A J.H.S	694,417			694,417											694,417



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230731386 - DROBO ST. ANTHONYS CATHOLIC BASIC SCHOOL	322,000			322,000											322,000
0230731387 - DWENEM METHODIST J.H.S	446,142			446,142											446,142
0230731388 - DWENEM PRESBY J.H.S	908,636			908,636											908,636
0230731389 - DWENEM R/C J.H.S	306,715			306,715											306,715
0230731390 - EBENEZER PRESBY JUNIOR HIGH SCHOOL, DROBO	254,301			254,301											254,301
0230731391 - FAAMAN PRESBY J.H.S	302,492			302,492											302,492
0230731393 - GONASUA D/A J.H.S	279,421			279,421											279,421
0230731394 - GONASUA PRESBY J.H.S	331,130			331,130											331,130
0230731395 - JAPEKROM ISLAMIC J.H.S	497,276			497,276											497,276
0230731396 - JAPEKROM METHODIST J.H.S	292,940			292,940											292,940
0230731397 - JAPEKROM PRESBY J.H.S	499,872			499,872											499,872
0230731398 - JENJEMIREJA ST. FRANCIS R/C J.H.S	235,949			235,949											235,949
0230731399 - JENUJEMIREJA D/A J.H.S	253,778			253,778											253,778
0230731400 - KATAKYEKROM D/A J.H.S	273,005			273,005											273,005
0230731401 - KOFIKO D/A J.H.S	250,641			250,641											250,641
0230731402 - KOFITIAKROM D/A J.H.S	241,187			241,187											241,187
0230731403 - KOMFOURKROM R/C JUNIOR HIGH SCHOOL	304,820			304,820											304,820
0230731404 - KONSIA D/A J.H.S	166,469			166,469											166,469
0230731405 - KWAMEPIM D/A J.H.S	207,203			207,203											207,203
0230731407 - KWAMESEIKROM R/C J.H.S	424,367			424,367											424,367
0230731408 - KWASIBUOKROM R/C J.H.S	496,962			496,962											496,962
0230731409 - MIREMANO D/A J.H.S	561,982			561,982											561,982
0230731410 - MIREMANO ISLAMIC KG & PRIMARY	290,990			290,990											290,990
0230731411 - MPUASU R/C J.H.S	269,860			269,860											269,860
0230731412 - NYAMEFIE D/A J.H.S	274,479			274,479											274,479
0230731413 - SEBRENI PRESBY J.H.S	204,408			204,408											204,408
0230731414 - TAINANO I D/A J.H.S	280,089			280,089											280,089
0230731415 - TAINANO II D/A J.H.S	211,788			211,788											211,788
0230731416 - TEKESE/NKOKOTOA D/A BASIC SCOOL	268,434			268,434											268,434



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230731417 - YAAMANSA D/A BASIC SCHOOL	260,804			260,804											260,804
0230731418 - ZEZERA PRESBY J.H.S	164,938			164,938											164,938
0230731419 - ZEZERA R/C J.H.S	304,802			304,802											304,802
0230731420 - ZEZERA T.I AHMADIYYA J.H.S	205,514			205,514											205,514
0230731421 - ALHASSANKROM M/A BASIC SCHOOLS	185,241			185,241											185,241
0230731422 - ASANTEKWA S.D.A BASIC SCHOOL	349,178			349,178											349,178
0230731423 - ATTA-AKURA D/A KG/PRIMARY	187,652			187,652											187,652
0230731424 - BABATOKUMA BASIC SCHOOL	494,276			494,276											494,276
0230731425 - BABATOKUMA DARUL-HADITH ISLAMIC BASIC SCHOOLS	327,369			327,369											327,369
0230731426 - BADU-AKURAA R/C BASIC SCHOOL, KINTAMPO	277,377			277,377											277,377
0230731427 - BANIANWE S.D.A BASIC SCHOOL	108,825			108,825											108,825
0230731428 - BENKROM PRESBY BASIC SCHOOL	129,432			129,432											129,432
0230731429 - BUSUAMA RC BASIC SCHOOL	253,318			253,318											253,318
0230731430 - CHIRANDA D/A J.H.S	126,007			126,007											126,007
0230731431 - DAWADAWA D/A BASIC SCHOOL	189,308			189,308											189,308
0230731432 - GULUMPE D/A BASIC SCHOOL	339,049			339,049											339,049
0230731433 - GULUMPE SAEED E/A INTERNATIONAL BASIC SCHOOL	234,036			234,036											234,036
0230731434 - KADELSO D/A BASIC SCHOOL	202,503			202,503											202,503
0230731435 - KADELSO RASHADIYYA ISLAMIC BASIC SCHOOL	231,132			231,132											231,132
0230731436 - KANDIGE S.D.A BASIC SCHOOL	105,217			105,217											105,217
0230731437 - KAWAMPE D/A BASIC SCHOOL	194,054			194,054											194,054
0230731438 - KINTAMPO BADARIYA ISLAMIC JHS	578,574			578,574											578,574
0230731439 - KINTAMPO L/A J.H.S	713,966			713,966											713,966
0230731440 - KINTAMPO DR. SAUNDERS M/A J.H.S	988,479			988,479											988,479
0230731441 - KINTAMPO FANYINAMA D/A BASIC SCHOOL	461,509			461,509											461,509
0230731442 - KINTAMPO GRUMA LINE ISLAMIC BASIC SCHOOL	431,631			431,631											431,631
0230731443 - KINTAMPO METHODIST J.H.S	1,121,931			1,121,931											1,121,931
0230731444 - KINTAMPO PRESBY JHS	410,540			410,540											410,540
0230731445 - KINTAMPO R/C J.H.S	719,062			719,062											719,062



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230731446 - KINTAMPO S.D.A J.H.S	1,088,546			1,088,546											1,088,546
0230731447 - KINTAMPO SAKAFIA ISLAMIC BASIC SCHOOL	308,812			308,812											308,812
0230731448 - KOBEDA NO.2 D/A BASIC SCHOOLS	273,573			273,573											273,573
0230731449 - KUNSU D/A J.H.S	182,979			182,979											182,979
0230731450 - KURAWURA AKURAA D/A BASIC SCHOOL	204,958			204,958											204,958
0230731452 - NANA EFFAH GUAKRO KG/PRY SCHOOL	723,487			723,487											723,487
0230731453 - NEW LONGORO L/A J.H.S	315,902			315,902											315,902
0230731455 - NEW-LONGORO SDA KG/PRY PREPARATORY SCHOOL	247,024			247,024											247,024
0230731456 - NTARIBAN METHODIST KG/PRIMARY SCHOOL	101,469			101,469											101,469
0230731457 - PORTOR D/A BASIC SCHOOL	185,243			185,243											185,243
0230731458 - SORONOASE D/A BASIC SCHOOL, KINTAMPO	250,526			250,526											250,526
0230731459 - AGYINA D/A J.H.S	242,860			242,860											242,860
0230731460 - AKORA METHODIST BASIC SCHOOL	302,866			302,866											302,866
0230731461 - AMPOMA D/A JHS	376,452			376,452											376,452
0230731462 - AMOMA METHODIST J.H.S	319,223			319,223											319,223
0230731463 - ANYIMA ANGLICAN J.H.S	243,477			243,477											243,477
0230731464 - APAASO ADVENTIST JHS	305,496			305,496											305,496
0230731465 - APAASO D/A JUNIOR HIGH SCHOOL	702,756			702,756											702,756
0230731466 - APESIKA D/A J.H.S	244,478			244,478											244,478
0230731467 - APESIKA S.D.A. J.H.S	156,552			156,552											156,552
0230731469 - BREDI R/C BASIC SCHOOL	264,512			264,512											264,512
0230731470 - DUMSO-BETHEL D/A BASIC SCHOOL	219,675			219,675											219,675
0230731471 - JEMA D/A J.H.S	310,077			310,077											310,077
0230731472 - JEMA ISLAMIC J.H.S	404,774			404,774											404,774
0230731473 - JEMA METHODIST J.H.S	259,663			259,663											259,663
0230731474 - JEMA NKWANTA D/A J.H.S	333,922			333,922											333,922
0230731475 - JEMA ST. PETERS R/C J.H.S	281,616			281,616											281,616
0230731476 - KOKUMA D/A JHS	188,314			188,314											188,314
0230731477 - KRABONSO D/A BASIC SCHOOL	385,909			385,909											385,909



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0230731478 - KRABONSO KING JAMES PREPARATORY INTERNATIONAL SCHOOL	202,193			202,193											202,193
0230731479 - KWABIA D/A BASIC SCHOOL	252,032			252,032											252,032
0230731480 - KYINGAKROM METHODIST KG/PRIMARY	204,499			204,499											204,499
0230731481 - MANSIE D/A BASIC SCHOOL	195,082			195,082											195,082
0230731482 - MODERN PREPARATRY JHS	360,044			360,044											360,044
0230731483 - NANTE D/A J.H.S	264,837			264,837											264,837
0230731484 - NKWANTA S.D.A KG/PRIMARY	128,708			128,708											128,708
0230731485 - NTANKORO D/A J.H.S	231,748			231,748											231,748
0230731486 - PAMDU D/A J.H.S	273,540			273,540											273,540
0230731487 - PANINAMISA D/A J.H.S	308,491			308,491											308,491
0230731488 - PANINAMISA MARY MACKELVY J.H.S	342,942			342,942											342,942
0230731490 - SABULE D/A BASIC	155,694			155,694											155,694
0230731491 - SUAMIRE D/A BASIC SCHOOL	281,081			281,081											281,081
0230731492 - WEILA PRESBY BASIC SCHOOL	192,469			192,469											192,469
0230731494 - ANYIMA D/A JHS	276,607			276,607											276,607
0230731495 - CHIREHIN D/A JHS	193,890			193,890											193,890
0230731496 - KRUTAKYI D/A JHS	283,790			283,790											283,790
0230731497 - KRABONSO METHODIST JHS	340,229			340,229											340,229
0230731498 - ANYIMA R/C BASIC	271,428			271,428											271,428
0230731499 - AMOMA DA JHS	238,535			238,535											238,535
0230731500 - NANTE ISLAMIC JUNIOR HIGH SCHOOL	358,258			358,258											358,258
0230731501 - ABUONTEM M/A J.H.S	240,772			240,772											240,772
0230731502 - AHYIAYEM M/A JUNIOR HIGH SCHOOL	275,510			275,510											275,510
0230731503 - AKROPONG PERSBY BASIC SCHOOL	300,196			300,196											300,196
0230731504 - AKUMA M/A J.H.S	159,383			159,383											159,383
0230731505 - AKUMA S.D.A BASIC SCHOOL	302,443			302,443											302,443
0230731506 - AKUMSA DOMASE M/A J.H.S	827,692			827,692											827,692
0230731507 - AKUMSA DOMASE PRESBY BASIC SCHOOL	362,921			362,921											362,921
0230731508 - ASONKWAA M/A JUNIOR HIGH SCHOOL	537,097			537,097											537,097



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0230731509 - AYEREDE M/A J.H.S	256,530			256,530											256,530
0230731510 - BEBOANO M/A BASIC SCHOOL	224,291			224,291											224,291
0230731511 - BONSU ISLAMIC BASIC SCHOOL	400,012			400,012											400,012
0230731512 - BONSU R/C BASIC SCHOOL	205,938			205,938											205,938
0230731513 - BROAHOHO M/A J.H.S	279,920			279,920											279,920
0230731514 - CHECHEWERE M/A JUNIOR HIGH SCHOOL	182,320			182,320											182,320
0230731515 - DANDWA M/A BASIC SCHOOL	262,285			262,285											262,285
0230731516 - DONKRO NKWANTA ANGLICAN JUNIOR HIGH SCHOOL	436,011			436,011											436,011
0230731517 - DONKRO-NKWANTA M/A J.H.S	569,911			569,911											569,911
0230731518 - DOTOBAA M/A J.H.S	524,166			524,166											524,166
0230731519 - JERUSALEM R/C BASIC SCHOOL	255,829			255,829											255,829
0230731520 - KOFORIDUA/BIBIANI M/A BASIC SCHOOL	257,703			257,703											257,703
0230731521 - KYIRADESO M/A BASIC SCHOOL	244,313			244,313											244,313
0230731522 - MAKYINMABRE T.I.A. J.H.S	180,233			180,233											180,233
0230731523 - NKORANZA ANGLICAN J.H.S	700,081			700,081											700,081
0230731524 - NKORANZA M/A J.H.S B	366,285			366,285											366,285
0230731525 - NKORANZA EFFAH PRESBY J.H.S	613,927			613,927											613,927
0230731526 - NKORANZA GIRLS MODEL J.H.S	284,747			284,747											284,747
0230731527 - NKORANZA ISLAMIC BASIC SCHOOL	361,182			361,182											361,182
0230731528 - NKORANZA METHODIST BASIC SCHOOL	437,201			437,201											437,201
0230731529 - NKORANZA R/C J.H.S	716,442			716,442											716,442
0230731530 - NKORANZA S.D.A BASIC SCHOOL	840,989			840,989											840,989
0230731531 - NKORANZA ST. BARNABAS ANGLICAN BASIC SCHOOL	339,624			339,624											339,624
0230731532 - NKORANZA ST. THERESAS R/C JUNIOR HIGH SCHOOL	583,797			583,797											583,797
0230731533 - NKWABENG PRESBY J.H.S	387,886			387,886											387,886
0230731534 - NKWABENG R/C J.H.S	379,657			379,657											379,657
0230731536 - NSUGUM M/A BASIC SCHOOL	180,903			180,903											180,903
0230731537 - NYINASE M/A BASIC SCHOOL	221,432			221,432											221,432
0230731538 - PRUSO M/A BASIC SCHOOL	237,095			237,095											237,095



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0230731539 - SALAMKROM M/A BASIC SCHOOL	178,373			178,373											178,373
0230731540 - SESSIMAN M/A J.H.S	267,527			267,527											267,527
0230731541 - BREDI NO. 1 M/A J.H.S.	172,617			172,617											172,617
0230731542 - NKORANZA M/A A J.H.S.	339,137			339,137											339,137
0230731543 - ABEASE D/A J.H.S	298,564			298,564											298,564
0230731544 - ABEASE PRESBY J.H.S	184,369			184,369											184,369
0230731545 - ABEASE R/C JHS	144,000			144,000											144,000
0230731546 - ADAPRASE R/C PRIMARY/JHS	114,806			114,806											114,806
0230731547 - ADJARAJA D/A JHS	141,689			141,689											141,689
0230731548 - AL-IMAN ISLAMIC JUNIOR HIGH SCHOOL	513,751			513,751											513,751
0230731549 - ASANRU-SUNA ISLAMIC JHS	335,393			335,393											335,393
0230731550 - BENIM D/A J.H.S	244,416			244,416											244,416
0230731551 - BITU D/A JHS	193,203			193,203											193,203
0230731552 - BRONIKROM R/C BASIC SCHOOL	81,437			81,437											81,437
0230731553 - BUPE D/A JHS	143,669			143,669											143,669
0230731554 - DAMA/NKWANTA PRESBY J.H.S	224,606			224,606											224,606
0230731555 - DAN-NUFAWA D/A J.H.S	408,682			408,682											408,682
0230731556 - FAWOMAN R/C BASIC SCHOOL	130,590			130,590											130,590
0230731557 - KAMAMPA D/A J.H.S	111,606			111,606											111,606
0230731558 - KOBRE D/A JHS	142,516			142,516											142,516
0230731559 - KOJO BOFFOUR D/A JHS	282,106			282,106											282,106
0230731560 - KOMFOURKROM PRESBY J.H.S	137,222			137,222											137,222
0230731561 - KOMFOURKROM R/C J.H.S	181,744			181,744											181,744
0230731562 - CHEREMBO D/A J.H.S	72,517			72,517											72,517
0230731563 - LABUN QUARTERS D/A J.H.S	233,715			233,715											233,715
0230731564 - NANA KWAME ADAPARE D/A J.H.S	293,832			293,832											293,832
0230731565 - PAREMBO D/A J.H.S	474,126			474,126											474,126
0230731566 - PAREMBO R/C J.H.S	316,879			316,879											316,879
0230731567 - PRANG BATTOR D/A JHS	251,714			251,714											251,714



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230731568 - PRANG D/A NO.1 J.H.S	211,682			211,682											211,682
0230731569 - PRANG D/A NO.2 J.H.S	325,769			325,769											325,769
0230731570 - PRANG ENGLISH/ARABIC JHS	186,095			186,095											186,095
0230731571 - PRANG M.I.T ISL.J.H.S	279,717			279,717											279,717
0230731572 - SAWABA D/A J.H.S	335,555			335,555											335,555
0230731573 - ST.FRANCIS OF ASISSI R/C JHS	334,592			334,592											334,592
0230731574 - YEJI D/A NO.1 J.H.S	421,812			421,812											421,812
0230731575 - YEJI D/A NO.2 J.H.S	344,235			344,235											344,235
0230731576 - YEJI DEMONSTRATION JHS	372,047			372,047											372,047
0230731577 - YEJI E/P KPODZI J.H.S	441,730			441,730											441,730
0230731578 - YEJI ISTIFHAMIYYA ISLAMIC JHS	301,720			301,720											301,720
0230731579 - YEJI METHODIST J.H.S	429,955			429,955											429,955
0230731580 - YEJI PRESBY J H S B	205,731			205,731											205,731
0230731581 - YEJI PRESBY J.H.S A	297,046			297,046											297,046
0230731582 - YEJI R/C J.H.S	526,724			526,724											526,724
0230731583 - ZABRAMA ROMAN CATHOLIC J.H.S	170,221			170,221											170,221
0230731584 - KROBO D/A JHS	118,912			118,912											118,912
0230731585 - YAW ADAPARE R/C JHS	224,386			224,386											224,386
0230731586 - ZABRAMA E/A JHS	169,196			169,196											169,196
0230731587 - PRANG FAILIYA E/A JHS	211,298			211,298											211,298
0230731588 - AKENTEN PRESBY JHS	308,120			308,120											308,120
0230731589 - AKYEREMADE R/C J.H.S	207,149			207,149											207,149
0230731590 - BANTAMA D/A J.H.S	242,701			242,701											242,701
0230731591 - BANTAMA S.D.A J.H.S	213,356			213,356											213,356
0230731592 - DROBE R/C JHS	276,387			276,387											276,387
0230731593 - KRENKUASE D/A MODEL J.H.S	352,336			352,336											352,336
0230731594 - KWAME DANSO D/A NO.1 J.H.S	489,927			489,927											489,927
0230731595 - KWAME DANSO ISLAMIC J.H.S	335,161			335,161											335,161
0230731596 - KWAME DANSO R/C J.H.S	252,019			252,019											252,019



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230731597 - KWAME DANSO S.D.A J.H.S	451,745			451,745											451,745
0230731598 - KWAME-DANSO PRESBY JHS	321,131			321,131											321,131
0230731599 - KYEAMEKROM D/A J.H.S	292,715			292,715											292,715
0230731600 - LASSI PRESBY JHS	171,617			171,617											171,617
0230731601 - MENKOR D/A JUNIOR HIGH SCHOOL	335,664			335,664											335,664
0230731602 - MFRAMA R/ C JUNIOR HIGH SCHOOL	219,751			219,751											219,751
0230731603 - NTRUBUSO D/A J.H.S	261,954			261,954											261,954
0230731604 - TATO BATTOR D/A J.H.S	125,476			125,476											125,476
0230731605 - WIASE D/A J.H.S	189,615			189,615											189,615
0230731606 - KOFI DJAN SDA JHS	257,680			257,680											257,680
0230731607 - LEMU METHODIST JUNIOR HIGH SCHOOL	209,032			209,032											209,032
0230731608 - CHABOBA SDA JHS	122,818			122,818											122,818
0230731610 - DWANKROM PRESBY JHS	262,004			262,004											262,004
0230731611 - ABESIM METHODIST BASIC SCHOOL	414,004			414,004											414,004
0230731612 - ABESIM NKRAKROM M/A BASIC SCHOOL	340,009			340,009											340,009
0230731613 - ABESIM PRESBY J.H.S, BOX 4, ABESIM	767,259			767,259											767,259
0230731614 - ABESIM R/C J.H.S	855,819			855,819											855,819
0230731615 - ABESIM S.D.A BASIC SCHOOL	359,712			359,712											359,712
0230731616 - AL-NAHAYAN ISLAMIC SCHOOL	510,547			510,547											510,547
0230731617 - ANTWIKROM M/A BASIC	402,626			402,626											402,626
0230731618 - ATRONIE M/A J.H.S	350,369			350,369											350,369
0230731619 - ATRONIE METHODIST J.H.S	241,527			241,527											241,527
0230731620 - ATRONIE ST. PAULS R/C PRIMARY SCHOOL	266,750			266,750											266,750
0230731621 - ATUAHENEKROM M/A BASIC SCHOOL	342,947			342,947											342,947
0230731622 - BARHAMIYA ISLAMIC BASIC SCHOOL	434,715			434,715											434,715
0230731623 - BENU-NKWANTA ST. MARYS R/C BASIC SCHOOL	366,139			366,139											366,139
0230731624 - BISHOP LEMAIRE ANGLICAN J.H.S	395,556			395,556											395,556
0230731625 - DARUL-HADITH ISLAMIC BASIC SCHOOL SUNYANI	412,929			412,929											412,929
0230731626 - ESTATE EXP. BASIC SCHOOL, SUNYANI	350,765			350,765											350,765



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230731627 - GHANA MUSLIM BASIC	385,416			385,416											385,416
0230731628 - KOTOKROM M /A BASIC B	388,116			388,116											388,116
0230731629 - KOTOKROM M/A BASIC SCHOOL	393,204			393,204											393,204
0230731630 - KURASUA NO.1 M/A BASIC	255,436			255,436											255,436
0230731631 - KYEREMEKROM M/A KG/PRIMARY	340,026			340,026											340,026
0230731632 - MMEREDANE M/A BASIC SCHOOL	412,995			412,995											412,995
0230731633 - NANKETEWA BASIC SCHOOL	327,135			327,135											327,135
0230731634 - NEW DORMAA ISLAMIC BASICCHOOL	508,273			508,273											508,273
0230731635 - NEW-DORMAA S.D.A BASIC SCHOOL	832,949			832,949											832,949
0230731636 - NAWASUA M-A BASIC SCHOOL	393,074			393,074											393,074
0230731637 - NWOVASU PRESBY KG/PRIMARY	273,353			273,353											273,353
0230731638 - NYAMAA M/A BASIC	594,981			594,981											594,981
0230731639 - OHUKROM M/A BASIC SCHOOL	297,866			297,866											297,866
0230731640 - RIDGE EXPERIMENTAL A J.H.S	584,177			584,177											584,177
0230731641 - RIDGE EXPERIMENTAL B J.H.S	503,194			503,194											503,194
0230731642 - SUNYANI SACRED HEART J.H.S	965,880			965,880											965,880
0230731643 - SOUTH RIDGE MODEL BASIC SCHOOL SUNYANI	404,474			404,474											404,474
0230731644 - ST. ANSELMS ANGLICAN J.H.S	639,386			639,386											639,386
0230731645 - ST. CHARLES LWANGA R/C KG/PRIMARY	274,342			274,342											274,342
0230731646 - ST. JOSEPHS R/C BASIC SCHOOL - KURASUA II	282,821			282,821											282,821
0230731647 - ST. PATRICKS J.H.S	602,513			602,513											602,513
0230731648 - SUNYANI BOAHENKORKOR PRESBY B J.H.S	722,171			722,171											722,171
0230731649 - SUNYANI BOAHENKORKOR PRESBY J.H.S A	773,045			773,045											773,045
0230731650 - SUNYANI FORCES BASIC SCHOOL	56,228			56,228											56,228
0230731651 - SUNYANI GARRISON BASIC	319,543			319,543											319,543
0230731652 - SUNYANI HIGH STREET A J.H.S	637,696			637,696											637,696
0230731653 - SUNYANI METHODIST A & B J.H.S	695,705			695,705											695,705
0230731654 - SUNYANI METHODIST C J.H.S /PRIMARY A	373,958			373,958											373,958
0230731655 - SUNYANI REGIONAL POLICE EXPERIMENTAL SCHOOL	594,173			594,173											594,173



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230731656 - SUNYANI S.D.A BASIC SCHOOL	308,667			308,667											308,667
0230731657 - SUNYANI SERVICES BASIC	396,429			396,429											396,429
0230731658 - SUNYANI ST ANTHONY OF PADUA BASIC SCHOOL	528,613			528,613											528,613
0230731659 - SUNYANI ST. JAMES J.H.S	673,043			673,043											673,043
0230731660 - SUNYANI STADIUM BASIC SCHOOL	366,176			366,176											366,176
0230731661 - SUSEC MODEL BASIC SCHOOL	569,297			569,297											569,297
0230731662 - YAWHIMA S.D.A J.H.S	759,049			759,049											759,049
0230731663 - YAWSAEKROM M/A BASIC SCHOOL	271,893			271,893											271,893
0230731664 - SUNYANI LIBERATION BASIC SCHOOL	389,750			389,750											389,750
0230731665 - ADAMU D/A JUNIOR HIGH SCHOOL	134,798			134,798											134,798
0230731667 - ASUAFU R/C J.H.S	286,460			286,460											286,460
0230731668 - ASUAFU S.D.A J.H.S	334,847			334,847											334,847
0230731669 - ATOMFOSO PRESBY J.H.S	181,205			181,205											181,205
0230731670 - ATOMFOSO R/C J.H.S	225,045			225,045											225,045
0230731671 - BADU D/A J.H.S	270,740			270,740											270,740
0230731672 - BADU ISLAMIC J.H.S	257,549			257,549											257,549
0230731673 - BADU METHODIST J.H.S	382,894			382,894											382,894
0230731674 - BADU R/C J.H.S	427,274			427,274											427,274
0230731675 - BEPOASE D/A J.H.S	246,889			246,889											246,889
0230731676 - BEPOAYASE D/A JUNIOR HIGH SCHOOL	228,376			228,376											228,376
0230731677 - BRODI D/A J.H.S	184,225			184,225											184,225
0230731678 - BRODI R/C J.H.S	201,611			201,611											201,611
0230731679 - BRODI S.D.A J.H.S	178,196			178,196											178,196
0230731680 - BROHANI D/A J.H.S	209,561			209,561											209,561
0230731681 - BROHANI PRESBY J.H.S	309,047			309,047											309,047
0230731682 - CHECHEWERE D/A J.H.S	227,795			227,795											227,795
0230731683 - DEBIBI PRESBY J.H.S	243,957			243,957											243,957
0230731684 - DEBIBI R/C J.H.S	256,706			256,706											256,706
0230731685 - DEBIBI S.D.A J.H.S	196,271			196,271											196,271



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0230731686 - DEGEDEGE D/A J.H.S	187,074			187,074											187,074
0230731687 - HANI D/A J.H.S	282,797			282,797											282,797
0230731689 - KWAMETENTEN D/A J.H.S	185,533			185,533											185,533
0230731690 - MENJI D/A J.H.S	262,084			262,084											262,084
0230731691 - MENJI ISLAMIC J.H.S	290,929			290,929											290,929
0230731692 - NAMASA D/A J.H.S	185,099			185,099											185,099
0230731693 - NASSANA D/A J.H.S	132,860			132,860											132,860
0230731694 - NJAU-TANOSO R/C J.H.S	289,640			289,640											289,640
0230731695 - NKONAKWAJA D/A J.H.S	282,216			282,216											282,216
0230731696 - NSAWKAW METHODIST J.H.S	432,977			432,977											432,977
0230731697 - NSAWKAW PRESBY J.H.S	259,410			259,410											259,410
0230731698 - NSAWKAW R/C J.H.S	272,262			272,262											272,262
0230731699 - NSUHUNU R/C KG/PRIMARY AND JHS	179,662			179,662											179,662
0230731700 - SEIKWA METHODIST J.H.S	308,096			308,096											308,096
0230731701 - SEIKWA PRESBYTERIAN J.H.S	381,515			381,515											381,515
0230731702 - SEIKWA R/C J.H.S	364,477			364,477											364,477
0230731703 - SEIKWA S.D.A J.H.S	294,935			294,935											294,935
0230731704 - HANI R/C JUNIOR HIGH SCHOOL	216,902			216,902											216,902
0230731705 - TAINSO (BADU) D/A J.H.S	297,699			297,699											297,699
0230731706 - TAINSO-SEIKWA D/A J.H.S	307,293			307,293											307,293
0230731707 - YABRASO R/C J.H.S	276,867			276,867											276,867
0230731708 - BROHANI ISLAMIC JHS	227,330			227,330											227,330
0230731709 - AKOSUA AFRAH MEMORIAL J.H.S	230,506			230,506											230,506
0230731710 - ADROBAA D/A J.H.S	294,798			294,798											294,798
0230731711 - ADROBAA R/C CLUSTER SCHOOL	276,768			276,768											276,768
0230731712 - AFRISIPA R/C CLUSTER BASIC SCHOOL	415,063			415,063											415,063
0230731713 - AHYIAYEM D/A CLUSTER SCHOOLS	470,795			470,795											470,795
0230731714 - ASSEN D/A J.H.S	368,487			368,487											368,487
0230731715 - ASUKESE R/C J.H.S	407,654			407,654											407,654



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0230731716 - BAFFOKROM D/A BASIC SCHOOL	225,124			225,124											225,124
0230731717 - BOASO D/A BASIC PRIMARY SCHOOL	268,293			268,293											268,293
0230731718 - BOMAA ISLAMIC BASIC SCHOOL	274,787			274,787											274,787
0230731719 - BOMAA METHODIST PRIMARY	359,664			359,664											359,664
0230731720 - BOMAA PRESBY PRIMARY	365,354			365,354											365,354
0230731721 - BOMAA R/C MODEL J.H.S	514,585			514,585											514,585
0230731722 - BOMAA S.D.A BASIC SCHOOLS	290,244			290,244											290,244
0230731723 - BREDI D/A BASIC SCHOOL	363,615			363,615											363,615
0230731724 - BUOKRUKRUWA R/C J.H.S	362,178			362,178											362,178
0230731725 - DAGYAMEM D/A BASIC SCHOOL	242,588			242,588											242,588
0230731726 - DUAYAW-NKWANTA ANGLICAN CLUSTER OF SCHOOLS	337,726			337,726											337,726
0230731727 - DUAYAW-NKWANTA D/A J.H.S	609,998			609,998											609,998
0230731728 - DUAYAW-NKWANTA IBRAHIMIA ISLAMIC A BASIC SCHOOL	462,271			462,271											462,271
0230731729 - DUAYAW-NKWANTA METHODIST BASIC OF SCHOOLS	366,005			366,005											366,005
0230731730 - DUAYAW-NKWANTA PRESBY A J.H.S	560,289			560,289											560,289
0230731731 - DUAYAW-NKWANTA PRESBY B CLUSTER OF SCHOOLS	390,296			390,296											390,296
0230731732 - DUAYAW-NKWANTA R/C J.H.S	761,179			761,179											761,179
0230731733 - DWENASE D/A CLUSTER BASIC SCHOOL	336,705			336,705											336,705
0230731734 - ISLAMIC BASIC SCHOOL , TERCHIRE	378,834			378,834											378,834
0230731735 - KOFORIDUA D/A BASIC SCHOOLS	407,554			407,554											407,554
0230731736 - KROFOFROM D/A CLUSTER OF SCHOOL	284,797			284,797											284,797
0230731737 - KWASUAGYA D/A PRIMARY PRIMARY	330,312			330,312											330,312
0230731738 - MANKRANHO D/A SCHOOL	330,068			330,068											330,068
0230731739 - SUBOMPANG METHODIST J.H.S	258,296			258,296											258,296
0230731740 - SUBRISO NO.1 D/A CLUSTER BASIC SCHOOL	94,279			94,279											94,279
0230731741 - SUBRISO NO.2 PRESBY CLUSTER	258,113			258,113											258,113
0230731742 - SUSUANHO R/C J.H.S	486,707			486,707											486,707
0230731743 - SUSUANSO PRESBY CLUSTER	300,084			300,084											300,084
0230731744 - SUSUANSO R/C BASIC SCHOOL	381,390			381,390											381,390



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0230731745 - TANOKROM D/A BAISC SCHOOL	208,101			208,101											208,101
0230731746 - TANOSO D/A CLUSTER SCHOOLS	524,359			524,359											524,359
0230731747 - TANOSO METHODIST CLUSTER	561,616			561,616											561,616
0230731748 - TANOSO PRESBYTERIAN BASIC PRIMARY	364,786			364,786											364,786
0230731749 - TANOSO R/C CLUSTER	356,617			356,617											356,617
0230731750 - TANOSO S.D.A CLUSTER	513,888			513,888											513,888
0230731751 - TECHIRE D/A J.H.S	527,080			527,080											527,080
0230731752 - TECHIRE ST. ANDREWS J.H.S	600,095			600,095											600,095
0230731753 - TERCHIRE S.D.A CLUSTER SCHOOL	370,690			370,690											370,690
0230731754 - YAMFO ANGLICAN J.H.S	700,601			700,601											700,601
0230731755 - YAMFO ISLAMIC J.H.S	376,066			376,066											376,066
0230731756 - YAMFO METHODIST	473,094			473,094											473,094
0230731757 - YAMFO METHODIST B BASIC SCHOOL	464,973			464,973											464,973
0230731758 - YAMFO PRESBY CLUSTER SCHOOLS	671,335			671,335											671,335
0230731759 - YAMFO R/C A J.H.S	502,624			502,624											502,624
0230731760 - YAMFO R/C B J.H.S	595,914			595,914											595,914
0230731761 - DUAYAW-NKWANTA IBRAHIMIA ISLAMIC B BASIC SCHOOL	367,068			367,068											367,068
0230731800 - AGOSA S.D.A BASIC SCHOOL	363,212			363,212											363,212
0230731801 - AHANSUA K/TWI M/A J.H.S	468,430			468,430											468,430
0230731802 - AKISIMASU AHMADIYYA BASIC SCHOOL	180,144			180,144											180,144
0230731803 - AL-KHAIIRYA ISLAMIC J.H.S	769,996			769,996											769,996
0230731804 - ASANTANSO R/C BASIC SCHOOL	311,378			311,378											311,378
0230731805 - BAMIRI M/A J.H.S	526,402			526,402											526,402
0230731806 - BOMA M/A BASIC SCHOOL	253,396			253,396											253,396
0230731807 - EBOMSO-AWOROPATAA ISLAMIC BASIC SCHOOL	205,198			205,198											205,198
0230731808 - TECHIMAN EVANGELICAL CH. OF GH. BASIC SCHOOL	493,136			493,136											493,136
0230731809 - FAAMAN TAKYI M/A BASIC SCHOOL	217,828			217,828											217,828
0230731810 - FIASO M/A BASIC SCHOOL	300,928			300,928											300,928
0230731811 - FORIKROM METHODIST JHS	308,186			308,186											308,186



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230731812 - FORIKROM S.D.A BASIC SCHOOL	370,401			370,401											370,401
0230731813 - HOLY FAMILY R/C J.H.S	617,258			617,258											617,258
0230731814 - KING SAUD ISLAMIC J.H.S	525,674			525,674											525,674
0230731815 - KUTABOM M/A J.H.S	641,582			641,582											641,582
0230731816 - KYIDOM M/A J.H.S	331,093			331,093											331,093
0230731817 - NAWARODIN ISLAMIC J.H.S	635,603			635,603											635,603
0230731818 - ST. DOMINIC R/C PRIMARY SCHOOL	731,503			731,503											731,503
0230731819 - NEW TECHIMAN ISLAMIC BASIC SCHOOL	618,656			618,656											618,656
0230731820 - NKRANKROM M/A J.H.S	475,536			475,536											475,536
0230731821 - NKWAESO METHODIST J.H.S	514,616			514,616											514,616
0230731822 - NKWAESO SDA JHS	497,343			497,343											497,343
0230731823 - NSUATWE ISLAMIC J.H.S	625,083			625,083											625,083
0230731824 - NSUTA NANA YEBOAH M/A J.H.S	462,908			462,908											462,908
0230731825 - NSUTA S.D.A BASIC SCHOOL	247,747			247,747											247,747
0230731826 - NSUTA SRESO M/A KG/PRIMARY	154,682			154,682											154,682
0230731827 - NSUTA ST. PAULS R/C J.H.S	543,517			543,517											543,517
0230731828 - SANSAMA ADVENTIST J.H.S	1,105,476			1,105,476											1,105,476
0230731829 - SANSAMA ST. PETERS BASIC SCHOOL	160,695			160,695											160,695
0230731830 - FORIKROM SAVIOR M/A PRIMARY SCHOOL	234,510			234,510											234,510
0230731831 - TAKOFIANO SEVENTH-DAY ADVENTIST J.H.S	747,256			747,256											747,256
0230731832 - TAKYIA-AMEYAW M/A J.H.S	382,444			382,444											382,444
0230731833 - TANOANAFOUR M/A BASIC	161,424			161,424											161,424
0230731834 - TANOSO A.M.E ZION BASIC SCHOOL	378,119			378,119											378,119
0230731835 - TANOSO M/A J.H.S	254,858			254,858											254,858
0230731836 - TANOSO IMAM SEIDU ISLAMIC BASIC SCHOOL	427,493			427,493											427,493
0230731837 - TANOSO METHODIST PRIMARY	411,545			411,545											411,545
0230731838 - TANOSO PRESBY BASIC SCHOOL	132,867			132,867											132,867
0230731839 - TANOSO R/C J.H.S	565,227			565,227											565,227
0230731840 - TECHIMAN AMEYAW M/A J.H.S A	625,848			625,848											625,848



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0230731841 - TECHIMAN AMEYAW M/A J.H.S B	854,020			854,020											854,020
0230731842 - TECHIMAN M/A BAPTIST BASIC SCHOOL	816,663			816,663											816,663
0230731843 - TECHIMAN GYARKO M/A J.H.S	663,478			663,478											663,478
0230731844 - TECHIMAN ISLAMIC J.H.S	645,857			645,857											645,857
0230731845 - TECHIMAN KROMO PRESBY J.H.S A	784,916			784,916											784,916
0230731846 - TECHIMAN KROMO PRESBY JHS B	680,658			680,658											680,658
0230731847 - TECHIMAN METHODIST J.H.S	1,089,845			1,089,845											1,089,845
0230731848 - TECHIMAN NIBRASIYA ISLAMIC J.H.S	387,008			387,008											387,008
0230731849 - TECHIMAN S.D.A J.H.S	1,593,554			1,593,554											1,593,554
0230731850 - TECHIMAN ST. FRANCIS R/C J.H.S	1,042,056			1,042,056											1,042,056
0230731851 - TECHIMAN QUEEN OF PEACE R/C BASIC SCHOOL	237,523			237,523											237,523
0230731852 - TECHIMAN ST. PAULS R/C J.H.S	787,951			787,951											787,951
0230731853 - TECHIMAN T.I AHMADIYYA J.H.S A	605,094			605,094											605,094
0230731854 - TECHIMAN T.I AHMADIYYA J.H.S B	631,856			631,856											631,856
0230731855 - TECHIMAN ZONGO M/A J.H.S	881,114			881,114											881,114
0230731856 - TWIMIA KOASE METHODIST J.H.S	670,511			670,511											670,511
0230731857 - TWIMIA-NKWANTA R/C J.H.S	705,280			705,280											705,280
0230731858 - TECHIMAN ZONGO ADVENTIST JHS	376,039			376,039											376,039
0230731859 - ABOTAREYE D/A BASIC	323,407			323,407											323,407
0230731860 - ABREFAH BASIC SCHOOL	402,537			402,537											402,537
0230731861 - AHWENE D/A PRIMARY	252,239			252,239											252,239
0230731862 - AKETE ISLAMIC PRIMARY/ JHS	375,771			375,771											375,771
0230731863 - AKROBI D/A J.H.S	259,969			259,969											259,969
0230731864 - AMIHKROM D/A PRIMARY	270,998			270,998											270,998
0230731865 - AMOAKROM D/A PRIMARY	255,168			255,168											255,168
0230731866 - AMPONSAKROM D/A BASIC	272,107			272,107											272,107
0230731867 - ASUANO SALVATION ARMY BASIC SCHOOL	377,945			377,945											377,945
0230731868 - ASUOFIRI R/C PRIMARY	326,309			326,309											326,309
0230731869 - AWISA D/A J.H.S	383,286			383,286											383,286



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0230731870 - AYAAYO D/A PRIMARY	290,821			290,821											290,821
0230731871 - BEPORTRIM D/A KG	309,991			309,991											309,991
0230731872 - BEPOSO R/C BASIC SCHOOL	348,129			348,129											348,129
0230731873 - BONKRO R/C BASIC SCHOOL	264,569			264,569											264,569
0230731874 - BOTENSO D/A PRIMARY	253,100			253,100											253,100
0230731875 - BRANAM D/A PRIMARY	320,905			320,905											320,905
0230731876 - BUOKO METHODIST BASIC SCHOOL	388,715			388,715											388,715
0230731877 - BUOKU D/A J.H.S	262,092			262,092											262,092
0230731878 - BUOKU R/C PRIMARY	320,844			320,844											320,844
0230731879 - CONGO D/A PRIMARY	207,304			207,304											207,304
0230731880 - DROBOSO D/A J.H.S	370,153			370,153											370,153
0230731881 - KOASE R/C J.H.S	399,811			399,811											399,811
0230731882 - KWAKU MANU R/C BASIC SCHOOL	355,884			355,884											355,884
0230731883 - MALLAMKROM D/A JHS	321,939			321,939											321,939
0230731884 - MANHYIA D/A J.H.S	363,235			363,235											363,235
0230731885 - MFRAMASO D/A PRIMARY	263,662			263,662											263,662
0230731886 - NEW WENCHI D/A J H S	284,756			284,756											284,756
0230731887 - NKONSIA D/A J.H.S	473,809			473,809											473,809
0230731888 - NKYERAA ISLAMIC BASIC SCHOOL	280,126			280,126											280,126
0230731889 - NKYERAA METHODIST BASIC SCHOOL	335,627			335,627											335,627
0230731890 - NKYERAH R/C B PRIMARY	233,803			233,803											233,803
0230731891 - NWOASE L/A BASIC SCHOOL	327,458			327,458											327,458
0230731892 - NWOASE METHODIST BASIC SCHOOL	268,661			268,661											268,661
0230731893 - NYERAA R/C A BASIC SCHOOL	333,760			333,760											333,760
0230731894 - NYINAMPONASE D/A BASIC	252,819			252,819											252,819
0230731895 - ST. FRANCIS R/C BASIC SCHOOL	317,420			317,420											317,420
0230731896 - ST. PAULS ANGLICAN BASIC SCHOOL	319,528			319,528											319,528
0230731897 - SUBINSO NO.1 L/A BASIC SCHOOL	322,277			322,277											322,277
0230731898 - SUBINSO NO.2 ISLAMIC JHS	310,277			310,277											310,277



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0230731899 - SUBINSO NO.2 R/C A PRIMARY	287,301			287,301											287,301
0230731900 - SUBINSO NO.2 R/C B BASIC SCHOOL	412,913			412,913											412,913
0230731901 - TROMESO METHODIST J.H.S	220,153			220,153											220,153
0230731902 - TROMESO R/C BASIC SCHOOL	371,871			371,871											371,871
0230731903 - WENCHI ALHAJI BENI ISL BASIC	392,028			392,028											392,028
0230731904 - WENCHI ASWAQ ISLAMIC A BASIC SCHOOL	516,626			516,626											516,626
0230731905 - WENCHI ASWAQ ISLAMIC B BASIC SCHOOL	525,096			525,096											525,096
0230731906 - WENCHI ASWAQ ISLAMIC C BASIC SCHOOL	427,016			427,016											427,016
0230731907 - WENCHI D/A 2B BASIC SCHOOL	420,529			420,529											420,529
0230731908 - WENCHI D/A MODEL 2C BASIC SCHOOL	358,922			358,922											358,922
0230731909 - WENCHI D/A NO.2A BASIC SCHOOL	479,253			479,253											479,253
0230731910 - WENCHI D/A NO.3 BASIC SCHOOL	445,413			445,413											445,413
0230731911 - WENCHI IMAM SEIDU B BASIC SCHOOL	463,359			463,359											463,359
0230731912 - WENCHI IMAM SEIDU ISLAMIC PRIMARY A	404,922			404,922											404,922
0230731913 - WENCHI METHODIST A BASIC SCHOOL	316,550			316,550											316,550
0230731914 - WENCHI METHODIST B BASIC SCHOOL	357,563			357,563											357,563
0230731915 - WENCHI METHODIST PRIMARY C	374,424			374,424											374,424
0230731916 - WENCHI NORIA MAUZU ISLAMIC PRIMARY	532,157			532,157											532,157
0230731917 - WENCHI PRESBY BASIC SCHOOL	449,964			449,964											449,964
0230731918 - WENCHI S.D.A BASIC SCHOOL	360,182			360,182											360,182
0230731919 - WENCHI SDA BASIC SCHOOL B	366,014			366,014											366,014
0230731920 - WENCHI ST JOSEPHS BASIC SCHOOL	404,681			404,681											404,681
0230731921 - WENCHI ST JOSEPHS BASIC SCHOOL B	368,612			368,612											368,612
0230731922 - WENCHI ST. CLEMENT R/C BASIC SCHOOL	376,476			376,476											376,476
0230731923 - WUROMPO D/A PRIMARY	366,026			366,026											366,026
0230731924 - YOYOANO METHODIST PRIMARY	424,864			424,864											424,864
0230731925 - ABOROSO D/A JUNIOR HIGH SCHOOL	193,838			193,838											193,838
0230731926 - AKONTANIM METHODIST J.H.S	280,128			280,128											280,128
0230731927 - AKONTANIM ROMAN CATHOLIC JHS	255,813			255,813											255,813



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0230731928 - AMANFE D/A PRIMARY	211,645			211,645											211,645
0230731929 - ASUOTIANO D/A J.H.S	295,455			295,455											295,455
0230731930 - ASUOTIANO PRESBY J.H.S	488,684			488,684											488,684
0230731931 - DORMAA AKWAMU D/A J.H.S	412,170			412,170											412,170
0230731932 - DORMAA AKWAMU METHODIST JUNIOR HIGH SCHOOL	330,606			330,606											330,606
0230731933 - DORMAA AKWAMU R/C J.H.S	319,666			319,666											319,666
0230731934 - DORMAA AKWAMU SDA JHS	256,574			256,574											256,574
0230731935 - KYEREMASU D/A A J.H.S	346,058			346,058											346,058
0230731936 - KYEREMASU D/A B J.H.S DOUBLE STREAM	277,388			277,388											277,388
0230731937 - KYEREMASU KINGFAISAL ISLAMIC BASIC SCHOOL	350,505			350,505											350,505
0230731938 - KYEREMASU S.D.A J.H.S	417,826			417,826											417,826
0230731939 - NSESERESU-ASUHYIAE M/A J.H.S	300,884			300,884											300,884
0230731940 - WAMANAFO D/A J.H.S	584,645			584,645											584,645
0230731941 - WAMANAFO R/C J.H.S	198,272			198,272											198,272
0230731942 - WAMANAFO SDA JHS	343,945			343,945											343,945
0230731943 - WAMANAFO ST. JAMES J.H.S	270,708			270,708											270,708
0230731944 - WAMFIE ANGLICAN J H S	312,942			312,942											312,942
0230731945 - WAMFIE D/A J.H.S	230,488			230,488											230,488
0230731946 - WAMFIE ISLAMIC J.H.S	327,693			327,693											327,693
0230731947 - WAMFIE METH. J.H.S	461,778			461,778											461,778
0230731948 - WAMFIE PRESBY J.H.S	519,321			519,321											519,321
0230731949 - WAMFIE S.D.A. J.H.S	295,960			295,960											295,960
0230731950 - WAMFIE ST. MICHAEL J.H.S	338,530			338,530											338,530
0230731951 - ST. PETERS R/C JHS	323,742			323,742											323,742
0230731952 - AKONKONTI D/A BASIC SCHOOL	278,615			278,615											278,615
0230731953 - BODOM D/A J.H.S	190,798			190,798											190,798
0230731954 - BOMIRI D/A BASIC SCHOOL	242,925			242,925											242,925
0230731955 - BUSUNYA ANGLICAN BASIC SCHOOL	307,752			307,752											307,752
0230731956 - BUSUNYA R/C J.H.S	299,101			299,101											299,101



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0230731958 - FIEMA ANGLICAN J.H.S	298,518			298,518											298,518
0230731959 - KRANKA D/A J.H.S	263,376			263,376											263,376
0230731960 - KRANKA ISLAMIC B BASIC SCHOOL	237,474			237,474											237,474
0230731961 - KRANKA ISLAMIC A BASIC SCHOOL	271,743			271,743											271,743
0230731962 - ASEKYE-KRUKESKE PRESBY BASIC SCHOOL	243,892			243,892											243,892
0230731963 - MANSO D/A J.H.S	269,571			269,571											269,571
0230731964 - MANSO METHODIST BASIC SCHOOL	372,336			372,336											372,336
0230731965 - ODUMASE R/C J.H.S	275,118			275,118											275,118
0230731966 - PIENYINA D/A BASIC SCHOOL	89,270			89,270											89,270
0230731967 - PINIHIN J.O. AWUAH D/A J.H.S	322,476			322,476											322,476
0230731968 - SENYA D/A BASIC SCHOOL	170,423			170,423											170,423
0230731969 - SIKAA D/A J.H.S	212,024			212,024											212,024
0230731970 - TANFIANO D/A BASIC SCHOOL	194,361			194,361											194,361
0230731971 - TANKOR METHODIST BASIC SCHOOL	306,844			306,844											306,844
0230731972 - TIMIABU D/A BASIC SCHOOL	265,359			265,359											265,359
0230731973 - TOM D/A BASIC SCHOOL	235,626			235,626											235,626
0230731974 - YEFRI D/A J.H.S	312,108			312,108											312,108
0230731975 - YEFRI R/C BASIC SCHOOL	385,249			385,249											385,249
0230731976 - BONTE D/A J.H.S	249,931			249,931											249,931
0230731977 - DROMANKESE ISLAMIC BASIC SCHOOL	292,859			292,859											292,859
0230731978 - BUSUNYA S.D.A. J.H. S.	284,107			284,107											284,107
0230731979 - ADOE D/A BASIC SCHOOL	336,017			336,017											336,017
0230731980 - AKRUDWA D/A BASIC SCHOOL	271,115			271,115											271,115
0230731981 - ASUOTI D/A BASIC SCHOOL	225,782			225,782											225,782
0230731982 - BAAFI D/A BASIC SCHOOL	225,483			225,483											225,483
0230731984 - BOAMA D/A BASIC SCHOOL	263,863			263,863											263,863
0230731985 - BOANA D/A BASIC SCHOOL	280,895			280,895											280,895
0230731986 - DOMEABRA D/A BASIC SCHOOL	295,023			295,023											295,023
0230731987 - DROMANKESE ANGLICAN A BASIC SCHOOL	330,925			330,925											330,925



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0230731989 - DROMANKUMA D/A BASIC SCHOOL	201,383			201,383											201,383
0230731990 - FIEMA SAVIOUR BASIC SCHOOL	378,008			378,008											378,008
0230731991 - KONKROMPE D/A BASIC SCHOOL	289,816			289,816											289,816
0230731993 - DROMANKESE ANGLICAN B BASIC SCHOOL	111,150			111,150											111,150
0230731994 - ABRONYE R/C BASIC SCHOOL	284,920			284,920											284,920
0230731995 - ADANTIA M/A J.H.S	460,329			460,329											460,329
0230731996 - ADOE ST. ANTHONY R/C BASIC SCHOOL	207,637			207,637											207,637
0230731997 - AKWASUA M/A BASIC SCHOOL	344,333			344,333											344,333
0230731998 - AMOMASO PRESBYTERIAN BASIC SCHOOL	297,309			297,309											297,309
0230731999 - ASUAKWAA D/A J.H.S	406,889			406,889											406,889
0230732001 - AYAKOMASO METHODIST KG/PRIMARY	426,584			426,584											426,584
0230732002 - BOFOURKROM S.D.A J.H.S	298,309			298,309											298,309
0230732003 - CHIRAA ISLAMIC BASIC SCHOOL	302,927			302,927											302,927
0230732004 - CHIRAA METHODIST B BASIC SCHOOL	410,264			410,264											410,264
0230732005 - CHIRAA METHODIST A BASIC SCHOOL	416,048			416,048											416,048
0230732006 - CHIRAA MODEL BASIC SCHOOL	283,604			283,604											283,604
0230732007 - CHIRAA PRESBY J.H.S	651,251			651,251											651,251
0230732008 - CHIRAA R/C J.H.S	571,913			571,913											571,913
0230732009 - CHIRAA S.D.A J.H.S	490,690			490,690											490,690
0230732010 - DUMASUA R/C J.H.S	428,679			428,679											428,679
0230732011 - DUMASUA PRESBY BASIC SCHOOL	415,953			415,953											415,953
0230732012 - FIAPRE A.M.E ZION BASIC SCHOOL	349,733			349,733											349,733
0230732013 - FIAPRE T.I. AHMADDIYA MODEL BASIC SCHOOL	350,874			350,874											350,874
0230732014 - FIAPRE GIRLS MODEL KG/PRIMARY&JHS	607,360			607,360											607,360
0230732015 - FIAPRE M/A BASIC SCHOOL	427,318			427,318											427,318
0230732017 - FIAPRE PRESBY BASIC SCHOOL	395,641			395,641											395,641
0230732018 - FIAPRE ST. THOMAS R/C J.H.S	479,533			479,533											479,533
0230732019 - KANTURO A .M .E ZION BASIC SCHOOL	456,699			456,699											456,699
0230732020 - KOBEDI A.M.E ZION J.H.S	463,403			463,403											463,403



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230732021 - KWATIRE M/A BASIC SCHOOL	410,728			410,728											410,728
0230732022 - NSOATRE AFRICAN FAITH BASIC SCHOOL	439,215			439,215											439,215
0230732023 - NSOATRE COMMUNITY J.H.S	562,108			562,108											562,108
0230732024 - NSOATRE HINNE ANFRAMFO METHODIST J.H.S	775,477			775,477											775,477
0230732025 - NSOATRE M/A J.H.S	283,073			283,073											283,073
0230732026 - NSOATRE MODEL BASIC SCHOOL	343,105			343,105											343,105
0230732027 - NSOATRE PRESBY DUTCH JHS	390,554			390,554											390,554
0230732028 - NSOATRE PRESBY A J.H.S	458,829			458,829											458,829
0230732029 - NSOATRE R/C J.H.S	528,029			528,029											528,029
0230732030 - NSOATRE S.D.A BASIC SCHOOL	399,104			399,104											399,104
0230732031 - NSOATRE T. I. AHMADYYA MODEL KG/PRIMARY	213,533			213,533											213,533
0230732032 - ODUMASE M/A J.H.S	561,140			561,140											561,140
0230732033 - ODUMASE METHODIST PRIMARY/J.H.S	498,073			498,073											498,073
0230732034 - ODUMASE MODEL BASIC SCHOOL	436,483			436,483											436,483
0230732035 - ODUMASE PRESBYTERIAN J.H.S	694,370			694,370											694,370
0230732036 - ODUMASE S.D.A. JHS	658,462			658,462											658,462
0230732037 - ODUMASE SS PETER AND PAUL J.H.S	810,375			810,375											810,375
0230732039 - TAINSO ST. DOMINIC DE SAVIO R/C BASIC SCHOOL	256,455			256,455											256,455
0230732040 - TANOM D/A BASIC SCHOOL	172,897			172,897											172,897
0230732041 - TWUMASIKROM M/A BASIC SCHOOL	352,323			352,323											352,323
0230732042 - CHIRAA METHODIST C BASIC SCHOOL	431,277			431,277											431,277
0230732043 - ACHERENSUA ISLAMIC JHS	337,686			337,686											337,686
0230732044 - ACHERENSUA METHODIST JHS	351,979			351,979											351,979
0230732045 - ACHERENSUA PRESBY BASIC SCHOOL	370,111			370,111											370,111
0230732046 - ACHERENSUA R/C BASIC SCHOOL	572,120			572,120											572,120
0230732047 - ADWUMAYE D/A BASIC SCHOOL	156,242			156,242											156,242
0230732048 - AGYEWODIN D/A PRIMARY	252,953			252,953											252,953
0230732049 - AMANFROM D/A BASIC SCHOOL	218,666			218,666											218,666
0230732050 - APENAMADI D/A JHS	183,245			183,245											183,245



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230732051 - DADIESOABA CATHOLIC JHS	289,154			289,154											289,154
0230732052 - DADIESOABA ISLAMIC JHS	198,232			198,232											198,232
0230732053 - DADIESOABA METHODIST JHS	269,136			269,136											269,136
0230732054 - DADIESOABA PRESBY J.H.S	261,666			261,666											261,666
0230732055 - HWIDEM METHODIST BASIC SCHOOL	347,605			347,605											347,605
0230732056 - HWIDIEM D/A JHS	236,646			236,646											236,646
0230732057 - HWIDIEM PRESBY BASIC SCHOOL	362,723			362,723											362,723
0230732058 - ISLAMIC BASIC SCHOOL HWIDIEM	307,096			307,096											307,096
0230732059 - KOKOFU-NKWANTA D/A JHS & KG	205,116			205,116											205,116
0230732060 - KONKONTRESO D/A JHS	303,816			303,816											303,816
0230732061 - KWAKU NYUMA D/A PRIMARY SCHOOL	144,555			144,555											144,555
0230732062 - MANKESIM D/A BASIC SCHOOL	183,362			183,362											183,362
0230732063 - MEHAME D/A J.H.S	180,191			180,191											180,191
0230732064 - MEHAME R/C J.H.S	184,774			184,774											184,774
0230732065 - MOSEASO D/A BASIC	156,661			156,661											156,661
0230732066 - NKASAIM D/A A BASIC	268,508			268,508											268,508
0230732067 - NKASAIM METHODIST BASIC	275,567			275,567											275,567
0230732068 - NKASIEM PRESBY BASIC SCHOOL	260,272			260,272											260,272
0230732069 - NKRANKROM D/A J.H.S	251,241			251,241											251,241
0230732070 - NKRANKROM METHODIST BASIC SCHOOL	236,618			236,618											236,618
0230732071 - SIENCHIEM D/A J.H.S	123,030			123,030											123,030
0230732072 - SUNKWA D/A BASIC SCHOOL	153,243			153,243											153,243
0230732073 - TWABIDI D/A BASIC SCHOOL	252,227			252,227											252,227
0230732074 - WORAMUMUSO D/A BASIC SCHOOL	351,691			351,691											351,691
0230732075 - MANHYIA D/A JUNIOR HIGH SCHOOL	227,946			227,946											227,946
0230732076 - NKASAIM D/AB JHS	366,540			366,540											366,540
0230732077 - BANDA AHENKRO D/A J.H.S	239,124			239,124											239,124
0230732078 - BANDA BOASE D/A J.H.S	325,452			325,452											325,452
0230732079 - BANDA-AHENKRO R/C J.H.S	359,990			359,990											359,990



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230732080 - BANDAMAN ISLAMIC J.H.S	273,872			273,872											273,872
0230732081 - BOFIE D/A J.H.S	228,237			228,237											228,237
0230732082 - BONGASE COMMUNITY JUNIOR HIGH SCHOOL	245,362			245,362											245,362
0230732083 - DOMPOFIE UNITED D/A J.H.S	347,779			347,779											347,779
0230732084 - DORBOR D/A J.H.S	234,571			234,571											234,571
0230732085 - GBAO D/A JUNIOR HIGH SCHOOL	387,023			387,023											387,023
0230732086 - KABRONO D/A J.H.S	338,117			338,117											338,117
0230732087 - NYIRE D/A J.H.S - BANDA	303,202			303,202											303,202
0230732088 - SABIYE D/A J.H.S	296,664			296,664											296,664
0230732089 - WEWA D/A J.H.S	252,544			252,544											252,544
0230732090 - BUI POWER AUTHORITY D/A JHS	345,331			345,331											345,331
0230732091 - BEMA ISLAMIC JUNIOR HIGH SCHOOL	321,791			321,791											321,791
0230732092 - BANDA AHENKRO AFRICAN FAITH JUNIOR HIGH SCHOOL	338,891			338,891											338,891
0230732093 - FAWOMAN D/A JHS	303,233			303,233											303,233
0230732094 - ADIEMMRA NO.2 R/C J.H.S	279,041			279,041											279,041
0230732095 - ADIEMMRA NO.3 D/A J.H.S	350,976			350,976											350,976
0230732096 - ADIEMMRA NO.4 M/A J.H.S	313,377			313,377											313,377
0230732100 - DIABAAKROM D/A J.H.S	241,088			241,088											241,088
0230732101 - KOJOKUMIKROM R/C J.H.S	386,365			386,365											386,365
0230732102 - KRAKROM M/A J.H.S	398,912			398,912											398,912
0230732105 - KWABENADWOMOKROM D/A J.H.S	316,368			316,368											316,368
0230732106 - KWAKUANYA M/A J.H.S	236,880			236,880											236,880
0230732107 - NKRAKROWANTA ISLAMIC J.H.S	504,743			504,743											504,743
0230732108 - NKRAKROWANTA D/A J.H.S	372,577			372,577											372,577
0230732109 - NKRAKROWANTA PRESBY J.H.S	377,739			377,739											377,739
0230732111 - NKRAKROWANTA S.D.A KG/PRIMARY / JHS	361,229			361,229											361,229
0230732112 - YAAKROM D/A J.H.S	384,572			384,572											384,572
0230732113 - YAAKROM R/C KG/PRIMARY/ JHS	279,041			279,041											279,041
0230732115 - APRAKUKROM PRESBY JHS	222,185			222,185											222,185



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230732116 - ABUSUA PE-ADE D/A JHS	303,278			303,278											303,278
0230732117 - ALOWOE SDA JUNIOR HIGH SCHOOL	151,053			151,053											151,053
0230732118 - BAKPAKOPE D/A J.H.S	159,534			159,534											159,534
0230732119 - BASSA D/A J.H.S	333,674			333,674											333,674
0230732120 - BONDIKA SDA J.H.S	299,467			299,467											299,467
0230732121 - DEIFFOUR BATTOR J.H.S	267,906			267,906											267,906
0230732122 - KAJAJI D/A J.H.S	429,474			429,474											429,474
0230732123 - KAJAJI S.D.A J.H.S	306,051			306,051											306,051
0230732124 - KOJOKROM D/A J.H.S	235,439			235,439											235,439
0230732125 - NYANKONTRE R/C J.H.S	230,547			230,547											230,547
0230732126 - NYANKONTRE S.D.A J.H.S	374,486			374,486											374,486
0230732127 - PREMUASE PRESBY J.H.S	302,930			302,930											302,930
0230732128 - TORDZEKOPE D/A J.H.S	118,946			118,946											118,946
0230732129 - DADEKOKLO D/A JHS	145,716			145,716											145,716
0230732130 - AFRICAN FAITH JHS	247,286			247,286											247,286
0230732131 - NKETIA KROM D/A JHS	279,436			279,436											279,436
0230732132 - KAJAJI MODEL SCHOOL	282,246			282,246											282,246
0230732133 - ASUOSO D/A JUNIOR HIGH SCHOOL	156,769			156,769											156,769
0230732134 - ADUTWIE D/A BASIC SCHOOL	452,087			452,087											452,087
0230732135 - AKROFROM R/C J.H.S	662,203			662,203											662,203
0230732136 - ASUEYI D/A J.H.S	423,895			423,895											423,895
0230732137 - ASUEYI METHODIST BASIC SCHOOL	315,173			315,173											315,173
0230732138 - AWOROWA METHODIST J.H.S	464,187			464,187											464,187
0230732139 - AWOROWA R/C J.H.S	486,502			486,502											486,502
0230732140 - AWOROWA S.D.A J.H.S	531,972			531,972											531,972
0230732141 - AYEASU-ATRENSU D/A BASIC SCHOOL	303,116			303,116											303,116
0230732142 - BONYA D/A BASIC SCHOOL	285,457			285,457											285,457
0230732143 - BUOYEM METHODIST J.H.S	308,965			308,965											308,965
0230732144 - BUOYEM R/C BASIC SCHOOL	364,270			364,270											364,270



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230732145 - FITIRI/BREMPUA T.I.AHMADIYYA PRIMARY/JHS	267,822			267,822											267,822
0230732146 - KOKROKO D/A KG/PRIMARY	233,919			233,919											233,919
0230732147 - KROBO ISLAMIC BASIC SCHOOL	466,632			466,632											466,632
0230732148 - KROBO SDA JHS	419,274			419,274											419,274
0230732149 - KROBO R/C J.H.S	607,939			607,939											607,939
0230732150 - MESIDAN D/A J.H.S	352,953			352,953											352,953
0230732151 - NYANSUAKA D/A BASIC SCHOOL	358,254			358,254											358,254
0230732152 - OFFUMAN K/ FAH D/A BASIC SCHOOL	322,018			322,018											322,018
0230732153 - OFFUMAN METHODIST J.H.S	478,054			478,054											478,054
0230732154 - OFFUMAN S.D.A BASIC SCHOOL	255,308			255,308											255,308
0230732155 - OFFUMAN ST. PETERS R/C BASIC SCHOOLS	403,269			403,269											403,269
0230732156 - SUBINGYA DA BASIC SCHOOL	286,912			286,912											286,912
0230732157 - TANOBOASE FR. MARTIN J.H.S	468,256			468,256											468,256
0230732158 - TANOBUSE D/A J.H.S	471,730			471,730											471,730
0230732159 - TUOBODOM METHODIST BASIC SCHOOL	350,810			350,810											350,810
0230732160 - TUOBODOM NURIYA ISLAMIC BASIC SCHOOL	590,257			590,257											590,257
0230732161 - TUOBODOM R/C J.H.S	655,403			655,403											655,403
0230732162 - TUOBODOM S.D.A J.H.S	559,848			559,848											559,848
0230732163 - DARU-SALAM ISLAMIC JHS	442,230			442,230											442,230
0230732165 - AKROFROM FREEMAN METHODIST JHS	393,710			393,710											393,710
0230732166 - TUOBODOM PRESBY JHS	334,321			334,321											334,321
0230732167 - SAVIOUR D/A BASIC SCHOOL	426,186			426,186											426,186
0230736 - Northern	262,284,835			262,284,835											262,284,835
0230736002 - BALE METH. J.H.S	116,085			116,085											116,085
0230736003 - BAMBOI D/A J.H.S	234,529			234,529											234,529
0230736004 - BANDA-NKWANTA E/A J.H.S	177,748			177,748											177,748
0230736005 - BOLE D/A GIRLS MODEL JHS	402,272			402,272											402,272
0230736006 - BOLE D/A J.H.S	418,475			418,475											418,475
0230736007 - BOLE ENGLISH AND ARABIC J.H.S	496,402			496,402											496,402



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230736008 - BOLE METH. J.H.S	424,818			424,818											424,818
0230736009 - BOLE METHODIST B JHS	433,650			433,650											433,650
0230736010 - BONBONTE D/A J.H.S	125,398			125,398											125,398
0230736011 - CARPENTER R/C J.H.S	153,381			153,381											153,381
0230736012 - DAKURPE D/A JUNIOR HIGH SCHOOL	203,755			203,755											203,755
0230736013 - GBENFU R/C JHS	158,104			158,104											158,104
0230736014 - JAMA D/A J.H.S	175,940			175,940											175,940
0230736015 - KAKIASE R/C J.H.S	283,578			283,578											283,578
0230736016 - KIAPE ENGLISH/ARABIC JUNIOR HIGH SCHOOL	252,270			252,270											252,270
0230736017 - KURABASO J.H.S	562,569			562,569											562,569
0230736018 - MALUWE E/A J.H.S	235,913			235,913											235,913
0230736019 - MANDARI E/A J.H.S	201,060			201,060											201,060
0230736020 - MANKUMA R/C J.H.S	188,184			188,184											188,184
0230736023 - SONYOR R/C J.H.S	162,486			162,486											162,486
0230736024 - ST. ALEXANDER R/C J.H.S	281,333			281,333											281,333
0230736025 - ST. KIZITOS A J.H.S	504,129			504,129											504,129
0230736026 - ST. KIZITOS J.H.S B	547,823			547,823											547,823
0230736027 - SUMPYOYIRI R/C J.H.S	252,612			252,612											252,612
0230736028 - TESELIMA R/C J.H.S	156,427			156,427											156,427
0230736029 - TINGA D/A J.H.S	100,450			100,450											100,450
0230736030 - SIMARIYIRI D/A JUNIOR HIGH SCHOOL	270,066			270,066											270,066
0230736031 - DOLI D/A JUNIOR HIGH SCHOOL	312,202			312,202											312,202
0230736032 - BANDA-NKWANTA R/C JHS	165,428			165,428											165,428
0230736033 - KILAMPOBILE ROMAN CATHOLIC JUNIOR HIGH SCHOOL	324,487			324,487											324,487
0230736034 - HORIYIRI D/A JHS	72,550			72,550											72,550
0230736035 - CHIBRINYOA R/C JHS	120,974			120,974											120,974
0230736036 - JENTIGE D/A JHS	135,088			135,088											135,088
0230736037 - BAGAMSA J.H.S	177,433			177,433											177,433
0230736038 - BIMBAGU J.H.S	473,988			473,988											473,988



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0230736039 - BINDE J.H.S	99,596			99,596											99,596
0230736040 - BOATERIGU J.H.S	201,277			201,277											201,277
0230736041 - BUNKPURUGU D/A J.H.S	237,251			237,251											237,251
0230736042 - BUNKPURUGU SALIMBOUKU A J.H.S	409,497			409,497											409,497
0230736043 - BUNKPURUGU SALIMBOUKU B J.H.S	318,768			318,768											318,768
0230736044 - BUNKPURUGU T. I. AHMADIYYA JHS	410,239			410,239											410,239
0230736045 - BUNKPURUGU ZONGO J.H.S	403,406			403,406											403,406
0230736046 - GBANKONI J.H.S	395,983			395,983											395,983
0230736047 - GBANKURUGU DA J.H.S	212,249			212,249											212,249
0230736049 - GBINGBANI D/A JUNIOR HIGH SCHOOL	223,194			223,194											223,194
0230736050 - GUANGBIANG J.H.S	72,633			72,633											72,633
0230736051 - JILIG D/A J.H.S	151,413			151,413											151,413
0230736052 - JIMBALE J.H.S	175,402			175,402											175,402
0230736053 - KAMBAGU D/A J.H.S	182,618			182,618											182,618
0230736054 - KAMBATIAK J.H.S	158,096			158,096											158,096
0230736055 - KINKANGU J.H.S	319,230			319,230											319,230
0230736057 - KPANLORI DA J.H.S	178,647			178,647											178,647
0230736058 - MANGOR D/A BASIC PRIMARY	200,267			200,267											200,267
0230736059 - NABOPELIK J.H.S	157,633			157,633											157,633
0230736060 - NAJONG NO.1 A J.H.S	247,278			247,278											247,278
0230736061 - NAJONG NO.1 B J.H.S	87,351			87,351											87,351
0230736062 - NAJONG NO.2 J.H.S	186,136			186,136											186,136
0230736064 - NAKPANDURI D/A J.H.S	956,880			956,880											956,880
0230736065 - NAKPANDURI PRESBY J.H.S	494,652			494,652											494,652
0230736066 - NAMONGO JUNIOR HIGH SCHOOL	66,128			66,128											66,128
0230736068 - NASUAN D/A J.H.S	200,066			200,066											200,066
0230736069 - NGAMA GBERUK D/A BASIC	121,747			121,747											121,747
0230736070 - PAGNATIK J.H.S	171,787			171,787											171,787
0230736071 - SAYEEGU D/A PRIMARY	107,612			107,612											107,612



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230736072 - T.I AHAMADIYA PRIMARY, BIMBAGU	49,768			49,768											49,768
0230736073 - TEMAA A.M.E ZION JUNIOR HIGH SCHOOL	183,139			183,139											183,139
0230736074 - YUNYOO D/A J.H.S	140,060			140,060											140,060
0230736075 - NAKPANDURI KUNGARIBUGRI JUNIOR HIGH SCHOOL	367,148			367,148											367,148
0230736076 - MAYEEM D/A JHS	114,562			114,562											114,562
0230736078 - BUIPE ACADEMY J.H.S	347,318			347,318											347,318
0230736079 - BUIPE BRIDGE R/C J.H.S	447,834			447,834											447,834
0230736080 - BUIPE D/A J.H.S	666,133			666,133											666,133
0230736081 - BUIPE S.D.A J.H.S	629,592			629,592											629,592
0230736082 - CHAMA D/A J.H.S	158,102			158,102											158,102
0230736083 - FUFULSO PRESBY J.H.S	238,540			238,540											238,540
0230736084 - HIGHER HEIGHTS JUNIOR HIGH SCHOOL	359,143			359,143											359,143
0230736085 - KABILPE J.H.S	202,234			202,234											202,234
0230736086 - KPABUSO D/A J.H.S	169,741			169,741											169,741
0230736087 - KUSAWGU D/A J.H. S.	355,159			355,159											355,159
0230736089 - MPAHA D/A J.H.S	325,715			325,715											325,715
0230736090 - MPAHA T. I. AHMADIYA JUNIOR HIGH SCHOOL	173,829			173,829											173,829
0230736091 - SANKPALA T.I AHMADIYA J.H.S	444,905			444,905											444,905
0230736092 - SHERI D/A J.H.S	171,866			171,866											171,866
0230736093 - YAPEI D/A J.H.S	381,588			381,588											381,588
0230736094 - YAPEI PRESBY J.H.S	296,012			296,012											296,012
0230736095 - YAPEI YAPALA D/A JHS	384,157			384,157											384,157
0230736096 - KIGBRIPE D/A JHS	214,521			214,521											214,521
0230736097 - BUIPE ANSURUDEEN E/A JUNIOR HIGH SCHOOL	375,625			375,625											375,625
0230736098 - KPASERA D/A JUNIOR HIGH SCHOOL	197,036			197,036											197,036
0230736099 - ST. ANDREAS JHS	71,347			71,347											71,347
0230736100 - KPABUSO IBADUR - RAHMAN E/A JUNIOR HIGH SCHOOL	123,847			123,847											123,847
0230736101 - BUIPE E/A JUNIOR HIGH SCHOOL	378,367			378,367											378,367
0230736102 - ST. FRANCIS XAVIER JUNIOR HIGH SCHOOL	389,036			389,036											389,036



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230736103 - 31ST DECEMBER JHS	353,624			353,624											353,624
0230736104 - ABRUMASE D/A J.H.S	195,450			195,450											195,450
0230736105 - ANSARIYA J.H.S	347,146			347,146											347,146
0230736106 - BAU J.H.S	225,533			225,533											225,533
0230736107 - BINJAI PRESBY J.H.S	87,958			87,958											87,958
0230736108 - BUMA PRESBY J.H.S	73,187			73,187											73,187
0230736109 - FUU J.H.S	365,822			365,822											365,822
0230736110 - GBETEKPO D/A BASIC SCHOOL	108,260			108,260											108,260
0230736111 - GBUNG D/A J.H.S	280,711			280,711											280,711
0230736112 - GOOD SHEPHERD R/C J.H.S	264,379			264,379											264,379
0230736113 - IDDRISIYA ISLAMIC JHS	449,754			449,754											449,754
0230736114 - JANTONG DASHIE J.H.S	340,123			340,123											340,123
0230736115 - KAFABA NO.2 D/A J.H.S	122,515			122,515											122,515
0230736116 - KAKOSHI D/A JUNIOR HIGH SCHOOL	267,034			267,034											267,034
0230736117 - KALANDE PRESBY J.H.S	289,319			289,319											289,319
0230736118 - KAYERESO R/C J.H.S	192,911			192,911											192,911
0230736119 - KITOE D/A J.H.S	248,939			248,939											248,939
0230736120 - KPALBE ISLAMIC J.H.S	245,285			245,285											245,285
0230736121 - KPALBUSI T.I AHMADIYYA J.H.S	142,657			142,657											142,657
0230736122 - KPEMBE D/A J.H.S	430,954			430,954											430,954
0230736123 - KPEMBI T.I. AHMADIYYA JHS	485,435			485,435											485,435
0230736124 - KULPI R/C J.H.S	167,925			167,925											167,925
0230736125 - LATINKPA J.H.S	96,845			96,845											96,845
0230736126 - MAKANGO ISLAMIC JHS	137,852			137,852											137,852
0230736127 - MAKANGO R/C J.H.S	257,975			257,975											257,975
0230736128 - SAEDIA J.H.S, SALAGA	470,154			470,154											470,154
0230736129 - SAKAFATU J.H.S	364,459			364,459											364,459
0230736130 - SALAGA D/A J.H.S	787,626			787,626											787,626
0230736131 - SALAGA ISLAMIC J.H.S	590,462			590,462											590,462



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230736132 - SALAGA PRESBYTERIAN J.H.S	496,798			496,798											496,798
0230736133 - SISIFE D/A JHS	360,685			360,685											360,685
0230736134 - ST. ANTHONYS J.H.S	731,752			731,752											731,752
0230736136 - YAGBONWURA TIMU I GIRLS J.H.S	466,596			466,596											466,596
0230736137 - LAMSA D/A JHS	37,519			37,519											37,519
0230736138 - KPADEWURA MODEL JHS	201,877			201,877											201,877
0230736139 - ACHUBUNYOR JUNIOR HIGH SCHOOL	214,845			214,845											214,845
0230736140 - BUSUNU D/A JUNIOR HIGH SCHOOL	929,312			929,312											929,312
0230736141 - BUSUNU ST.PETERS J.H.S SCHOOL	317,056			317,056											317,056
0230736142 - CANTEEN J.H.S BLOCK A	457,740			457,740											457,740
0230736143 - DAMONGO PRESBY J.H.S .A.	450,406			450,406											450,406
0230736144 - DAMONGO YABUM J.H.S BLOCK A	347,205			347,205											347,205
0230736145 - JAFO J.H.S BLOCK A	295,461			295,461											295,461
0230736146 - JAKPA D/A J.H.S BLOCK A	351,315			351,315											351,315
0230736147 - KABAMPE R/C JUNIOR HIGH SCHOOL	470,252			470,252											470,252
0230736148 - KURABASO J.H.S BLOCK A	357,756			357,756											357,756
0230736149 - LARIBANGA E/A J.H.S	675,186			675,186											675,186
0230736150 - MOLE D/A J.H.S	508,554			508,554											508,554
0230736151 - MURUGU J.H.S	572,384			572,384											572,384
0230736152 - ST. ANNES J.H.S BLOCK A	684,754			684,754											684,754
0230736153 - YIPALA R/C J.H.S	326,082			326,082											326,082
0230736154 - KURABASO JHS BLOCK B	289,533			289,533											289,533
0230736155 - DAMONGO YABUM JUNIOR HIGH SCHOOL BLOCK B	374,341			374,341											374,341
0230736156 - ST. ANNES R/C JHS BLK B	438,090			438,090											438,090
0230736157 - JAFO JUNIOR HIGH SCHOOL B	292,646			292,646											292,646
0230736158 - CANTEEN JUNIOR HIGH SCHOOL B	350,820			350,820											350,820
0230736159 - DAMONGO PRESBY JUNIOR HIGH SCHOOL BLOCK B	481,760			481,760											481,760
0230736160 - JAKPA JUNIOR HIGH SCHOOL BLOCK B	358,182			358,182											358,182
0230736162 - BATEI D/A JUNIOR HIGH SCHOOL	150,075			150,075											150,075



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230736163 - BOGUNAYILI JHS	187,594			187,594											187,594
0230736165 - GAA J.H.S	307,743			307,743											307,743
0230736166 - GALWEI D/A J.H.S	273,347			273,347											273,347
0230736167 - GUSHEGU D/A J.H.S	651,796			651,796											651,796
0230736168 - GUSHEGU DEMONSTRATION J. H S	566,526			566,526											566,526
0230736169 - GUSHIEGU E/A J.H.S	678,911			678,911											678,911
0230736170 - KPATINGA D/A J.H.S	321,506			321,506											321,506
0230736171 - MAAZIJUNG D/A JUNIOR HIGH SCHOOL	311,868			311,868											311,868
0230736172 - MARIKAZIA E/A J.H.S	436,530			436,530											436,530
0230736173 - NASIRIA JHS	348,973			348,973											348,973
0230736174 - NAWUHUGU R/C J.H.S	197,580			197,580											197,580
0230736175 - WANTUGU J.H.S	352,929			352,929											352,929
0230736176 - WATANIA JUNIOR HIGH SCHOOL	456,362			456,362											456,362
0230736177 - YAWUNGU R/C JHS	391,036			391,036											391,036
0230736178 - ZININDO E/A J.H.S	211,744			211,744											211,744
0230736179 - ZORI YAPALA D/A J.H.S	199,311			199,311											199,311
0230736180 - ZANTELI D/A J.H.S	286,782			286,782											286,782
0230736181 - ZAMANSHEGU D/A J.H.S	319,013			319,013											319,013
0230736182 - TALOLI D/A JHS	112,556			112,556											112,556
0230736183 - BAGURUGU D/A JUNIOR HIGH SCHOOL	247,479			247,479											247,479
0230736184 - BINDULI METHODIST JUNIOR HIGH SCHOOL	246,383			246,383											246,383
0230736185 - GUNAYILI D/A JUNIOR HIGH SCHOOL	160,549			160,549											160,549
0230736186 - ISHADIA E/A J.H.S	310,272			310,272											310,272
0230736187 - KARAGA D/A J.H.S	515,943			515,943											515,943
0230736188 - NAKUNDUGU D/A JUNIOR HIGH SCHOOL	202,050			202,050											202,050
0230736189 - NAMBURUGU D/A J.H.S	205,064			205,064											205,064
0230736190 - NUR-ISLAM E/A JUNIOR HIGH SCHOOL	228,387			228,387											228,387
0230736191 - NYONG D/A J.H.S	277,478			277,478											277,478
0230736192 - PISHIGU D/A J.H.S	203,041			203,041											203,041



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0230736193 - SHELLILANYILI D/A JUNIOR HIGH SCHOOL	190,776			190,776											190,776
0230736194 - SUNG D/A J.H.S	257,535			257,535											257,535
0230736195 - TAMALIGU A.M.E ZION JUNIOR HIGH SCHOOL	155,724			155,724											155,724
0230736196 - TONG D/A JUNIOR HIGH SCHOOL	330,306			330,306											330,306
0230736197 - YEMO-KARAGA D/A JUNIOR HIGH SCHOOL	223,332			223,332											223,332
0230736198 - PISHIGU HASSANIA E/A JUNIOR HIGH SCHOOL	206,903			206,903											206,903
0230736199 - SHAMSIA E/A JUNIOR HIGH SCHOOL	198,616			198,616											198,616
0230736200 - ZANDUA D/A JUNIOR HIGH SCHOOL	183,225			183,225											183,225
0230736202 - DAGBIRI BOARI JUNIOR HIGH SCHOOL	273,756			273,756											273,756
0230736203 - DINDANI E/A J.H.S, DINDANI	100,294			100,294											100,294
0230736204 - FRUKAN JUNIOR HIGH SCHOOL LANGBINSI	368,347			368,347											368,347
0230736205 - GAMBAGA D/A J.H.S	610,603			610,603											610,603
0230736206 - GBANGU JUNIOR HIGH SCHOOL	194,099			194,099											194,099
0230736207 - GBINTIRI JUNIOR HIGH SCHOOL	225,331			225,331											225,331
0230736208 - KOLINVAI JUNIOR HIGH SCHOOL	171,268			171,268											171,268
0230736209 - LANGBINSI A.G. JUNIOR HIGH SCHOOL	327,055			327,055											327,055
0230736210 - LANGBINSI R/C B J.H.S	220,310			220,310											220,310
0230736211 - LANGBINSI R/C J.H.S A	359,670			359,670											359,670
0230736212 - NAA-BONGU J.H.S	761,799			761,799											761,799
0230736213 - NAA-SHERIGA R/C J.H.S	708,683			708,683											708,683
0230736214 - NAGBOO J.H.S	438,910			438,910											438,910
0230736215 - NALERIGU D/A J.H.S	665,465			665,465											665,465
0230736216 - PRESBY J.H.S GAMBAGA	622,072			622,072											622,072
0230736217 - SAKOGU R/C J.H.S	286,919			286,919											286,919
0230736218 - SAMINI JUNIOR HIGH SCHOOL	166,235			166,235											166,235
0230736219 - SUNGTABA J.H.S LANGBINSI	171,915			171,915											171,915
0230736220 - WUNDUA J.H.S	150,887			150,887											150,887
0230736221 - ZOBZIA J.H.S GAMBAGA	540,221			540,221											540,221
0230736222 - NAA-BOHAGU D/A JHS	504,463			504,463											504,463



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0230736227 - DUU D/A KG/PRIMARY/JUNIOR HIGH SCHOOL	143,907			143,907											143,907
0230736228 - EBENEZER PRESBY JUNIOR HIGH SCHOOL, WALEWALE	636,175			636,175											636,175
0230736231 - HAMDARIYA E/A PRIMARY/JUNIOR HIGH SCHOOL	240,519			240,519											240,519
0230736232 - JANGA D/A J.H.S	220,127			220,127											220,127
0230736234 - KPARIGU D/A J.H.S	486,319			486,319											486,319
0230736235 - KPASENKPE D/A JUNIOR HIGH SCHOOL	476,191			476,191											476,191
0230736236 - KPERIGA PRESBY J.H.S A	435,223			435,223											435,223
0230736238 - LOAGRI-KUKUA R/C JUNIOR HIGH SCHOOL	337,583			337,583											337,583
0230736239 - MARAKAZ E/A JHS	355,638			355,638											355,638
0230736240 - NABARI D/A BASIC SCHOOL	275,721			275,721											275,721
0230736241 - NAYORKU D/A J.H.S	278,895			278,895											278,895
0230736243 - ST. JOSEPHS R/C J.H.S	522,105			522,105											522,105
0230736246 - TINGURI POPE JOHNS R.C JUNIOR HIGH SCHOOL	433,657			433,657											433,657
0230736247 - WALEWALE D/A J.H.S A	502,372			502,372											502,372
0230736249 - WALEWALE L/A B JUNIOR HIGH SCHOOL	569,244			569,244											569,244
0230736250 - WALEWLAE E/A NO.2 J.H.S	330,886			330,886											330,886
0230736251 - WATANIA E/A J.H.S	377,144			377,144											377,144
0230736253 - WULUGU RANCH J.H.S B	289,407			289,407											289,407
0230736256 - KPERIGA D/A JUNIOR HIGH SCHOOL	348,031			348,031											348,031
0230736257 - GBANI R/C JUNIOR HIGH SCHOOL	246,650			246,650											246,650
0230736258 - DABOYA NO.2 D/A JUNIOR HIGH SCHOOL	210,842			210,842											210,842
0230736259 - ZANGUM SDA JUNIOR HIGH SCHOOL,, ZANGUM	312,519			312,519											312,519
0230736260 - WUNGU D/A JUNIOR HIGH SCHOOL B	297,866			297,866											297,866
0230736261 - ZAAMI D/A JUNIOR HIGH SCHOOL, WULUGU	252,617			252,617											252,617
0230736262 - NASIA D/A JUNIOR HIGH SCHOOL	398,474			398,474											398,474
0230736263 - NASIRIA E/A JUNIOR HIGH SCHOOL	362,896			362,896											362,896
0230736266 - GUABULIGA ST. MICHAELS JUNIOR HIGH SCHOOL	356,938			356,938											356,938
0230736267 - KUYISIGA D/A JUNIOR HIGH SCHOOL, JANGA	223,505			223,505											223,505
0230736268 - BUGIYA D/A JUNIOR HIGH SCHOOL	306,952			306,952											306,952



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0230736269 - MIMIMA D/A JHS	221,424			221,424											221,424
0230736270 - ZANGUM-VUGA D/A JHS	295,878			295,878											295,878
0230736271 - SAYOO HAMDARIYA E/A JUNIOR HIGH SCHOOL	323,200			323,200											323,200
0230736304 - BADULI E/P J.H.S	360,753			360,753											360,753
0230736305 - CHICHAGI D/A JUNIOR HIGH SCHOOL	231,385			231,385											231,385
0230736306 - GBUNGBALIGA D/A J.H.S	251,610			251,610											251,610
0230736307 - IRISHADIYA E/A J.H.S	349,275			349,275											349,275
0230736308 - KANJO R/C JUNIOR HIHG SCHOO	268,635			268,635											268,635
0230736309 - KUKUO E/P JUNIOR HIGH SCHOOL	380,908			380,908											380,908
0230736310 - LUNGNI D/A J.H.S	171,847			171,847											171,847
0230736311 - LUNGNI HOLY TRINITY J.H.S	267,126			267,126											267,126
0230736312 - LUNGNI MORNING STAR J.H.S	403,590			403,590											403,590
0230736313 - MONTANAYA R/C J.H.S	212,174			212,174											212,174
0230736314 - NABAYILI R/C JUNIOR HIGH SCHOOL	406,421			406,421											406,421
0230736315 - NAKPAYILI D/A JUNIOR HIGH SCHOOL	388,787			388,787											388,787
0230736317 - OPIDJUA D/A JUNIOR HIGH SCHOOL	236,449			236,449											236,449
0230736318 - SABA JUNIOR HIGH SCHOOL	322,213			322,213											322,213
0230736319 - TAHIRIYA ENG/ARABIC JUNIOR HIGH SCHOOL	292,583			292,583											292,583
0230736320 - TAMPOAYA D/A JUNIOR HIGH SCHOOL	250,431			250,431											250,431
0230736321 - WULENSI D/A JUNIOR HIGH SCHOOL - BLOCK A	353,467			353,467											353,467
0230736322 - BINDA D/A JUNIOR HIGH SCHOOL	380,184			380,184											380,184
0230736323 - KANJO-KURA D/A JUNIOR HIGH SCHOOL	234,853			234,853											234,853
0230736325 - BOAKOLN S.D.A J.H.S	169,606			169,606											169,606
0230736326 - BORGBALN D/A JUNIOR HIGH SCHOOL	158,576			158,576											158,576
0230736327 - DEMON D/A J.H.S	128,094			128,094											128,094
0230736328 - GAALA E/P J.H.S	340,081			340,081											340,081
0230736329 - GBANGBAPONG R/C J.H.S	77,655			77,655											77,655
0230736330 - GBENJAG R/C JUNIOR HIGH SCHOOL	86,244			86,244											86,244
0230736331 - KPALBA E/P J.H.S	202,570			202,570											202,570



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230736332 - KPEGU E/P J.H.S	231,889			231,889											231,889
0230736333 - KUGNAN JUNIOR HIGH SCHOOL	140,804			140,804											140,804
0230736334 - KUJOON E/P J.H.S	73,783			73,783											73,783
0230736335 - KUNKUNZOLI E.P JUNIOR HIGH SCHOOL	127,403			127,403											127,403
0230736336 - KUNTULI R/C JUNIOR HIGH SCHOOL	114,679			114,679											114,679
0230736337 - LIFUR D/A JUNIOR HIGH SCHOOL	124,613			124,613											124,613
0230736338 - NAMONGBANI DA JUNIOR HIGH SCHOOL	194,706			194,706											194,706
0230736339 - NATAGU E/P J.H.S	141,151			141,151											141,151
0230736340 - N-NALOG R/C JUNIOR HIGH SCHOOL	169,050			169,050											169,050
0230736341 - SABOBA D/A J.H.S	269,603			269,603											269,603
0230736342 - SABOBA E/P J.H.S	242,908			242,908											242,908
0230736343 - SAMBULI R/C J.H.S	123,198			123,198											123,198
0230736344 - SAMIYA E/A JUNIOR HIGH SCHOOL	163,318			163,318											163,318
0230736345 - SANGULI E/P J.H.S	130,792			130,792											130,792
0230736346 - SOBIBA E/P JUNIOR HIGH SCHOOL	214,008			214,008											214,008
0230736347 - ST. CHARLES LWANGA J.H.S	278,774			278,774											278,774
0230736348 - ST.MARYS R/C JUNIOR HIGH SCHOOL	202,208			202,208											202,208
0230736349 - UGANDO D/A BASIC SCHOOL	89,202			89,202											89,202
0230736350 - WAPULI D/A J.H.S	275,769			275,769											275,769
0230736351 - WAPULI R/C HOLY TRINITYKG/PRIMARY	145,737			145,737											145,737
0230736352 - YANKAZIA SDA. JUNIOR HIGH SCHOOL	181,216			181,216											181,216
0230736353 - WAPULI D/A JUNIOR HIGH SCHOOL B	125,476			125,476											125,476
0230736354 - SABOBA D/A JHS B	184,980			184,980											184,980
0230736355 - SABOBA E.P JHS B	135,463			135,463											135,463
0230736356 - KUCHA D/A JUNIOR HIGH SCHOOL	150,337			150,337											150,337
0230736357 - BUNGLUNG E/A J.H.S	316,968			316,968											316,968
0230736358 - DEPALI T.I.AHMADIAYYA BASIC SCHOOL	241,096			241,096											241,096
0230736359 - DIARE M/A J.H.S A	419,871			419,871											419,871
0230736360 - DIARE M/A J.H.S B	283,188			283,188											283,188



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230736361 - FAZHINI METHODIST BASIC SCHOOL	468,615			468,615											468,615
0230736364 - KADIA M/A BASIC SCHOOL	220,295			220,295											220,295
0230736365 - KANSHEGU M/A J.H.S	479,939			479,939											479,939
0230736366 - KPALANG R/C BASIC	240,567			240,567											240,567
0230736367 - KPATULI ZAHARIA E/A PRIMARY/JHS	367,887			367,887											367,887
0230736368 - LANGA E/A BASIC SCHOOL	348,590			348,590											348,590
0230736369 - MALJA AL-ANSUAR E/A BASIC SCHOOL	560,762			560,762											560,762
0230736370 - MOGLAA M/A J.H.S	356,954			356,954											356,954
0230736371 - NABOGU R/C J.H.S	353,159			353,159											353,159
0230736372 - NANTON J.H.S	979,226			979,226											979,226
0230736373 - NYOLUGU E/A KG/ PRIMARY/JHS	273,283			273,283											273,283
0230736374 - PONG-TAMALE EXPERIMENTAL M/A J.H.S	729,342			729,342											729,342
0230736375 - PONG-TAMALE M/A J.H.S	614,893			614,893											614,893
0230736376 - PONG-TAMALE RASHADIYA E/A J.H.S	467,622			467,622											467,622
0230736377 - RAWDATUR ATFAL J.H.S	1,165,857			1,165,857											1,165,857
0230736378 - SAVELUGU EXP J.H.S	1,096,598			1,096,598											1,096,598
0230736379 - SAVELUGU M/A J.H.S A	713,537			713,537											713,537
0230736380 - SAVELUGU M/A J.H.S B	607,771			607,771											607,771
0230736382 - TAMPION M/A J.H.S	850,766			850,766											850,766
0230736383 - TARIKPAA M/A J.H.S	429,308			429,308											429,308
0230736384 - WATANIYA J.H.S	496,934			496,934											496,934
0230736385 - YONG M/A BASIC SCHOOL	460,806			460,806											460,806
0230736386 - YOO R/C J.H.S	935,887			935,887											935,887
0230736387 - ZIENG J.H.S	810,219			810,219											810,219
0230736388 - ZOGGU M/A J.H.S	279,649			279,649											279,649
0230736389 - NANTON-KURUGU M/A JHS	290,725			290,725											290,725
0230736390 - DIARE ANNEX A JHS	327,808			327,808											327,808
0230736391 - DIARE ANNEX B JHS	374,720			374,720											374,720
0230736393 - CHANGBALYIRI D/A JUNIOR HIGH SCHOOL	368,314			368,314											368,314



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230736394 - GINDABO D/A J.H.S	215,958			215,958											215,958
0230736397 - JELINKON D/A J.H.S	216,805			216,805											216,805
0230736399 - KALBA D/A J.H.S	309,750			309,750											309,750
0230736400 - KONG D/A JUNIOR HIGH SCHOOL	238,895			238,895											238,895
0230736402 - KULMASA D/A J.H.S	176,481			176,481											176,481
0230736406 - NAKWABI D/A JUNIOR HIGH SCHOOL	183,211			183,211											183,211
0230736407 - NYANGE D/A JUNIOR HIGH SCHOOL	209,995			209,995											209,995
0230736409 - SANYERI R/C J.H.S	186,549			186,549											186,549
0230736410 - SARU ROMAN CATHOLIC JUNIOR HIGH SCHOOL	223,228			223,228											223,228
0230736411 - SAWLA ENGLISH/ARABIC JUNIOR HIGH SCHOOL	424,050			424,050											424,050
0230736412 - SAWLA D/A J.H.S	488,565			488,565											488,565
0230736413 - SAWLA GIRLS MODEL J.H.S	554,472			554,472											554,472
0230736414 - SAWLA ST. AUGUSTINES R/C J.H.S	339,789			339,789											339,789
0230736415 - SOMA D/A J.H.S	260,353			260,353											260,353
0230736416 - ST FRANCIS ASSISI JUNIOR HIGH SCHOOL- DAKOMPILAYIRI	171,965			171,965											171,965
0230736419 - ST. FRANCIS XAVIER R/C J.H.S, YIPALA	247,252			247,252											247,252
0230736423 - ST. PAULS R/C JUNIOR HIGH SCHOOL	390,528			390,528											390,528
0230736425 - ST. PETERS R/C JUNIOR HIGH SCHOOL	730,814			730,814											730,814
0230736426 - KULMASA R/C JUNIOR HIGH SCHOOL	185,391			185,391											185,391
0230736428 - IMGARD R/C JHS	86,176			86,176											86,176
0230736430 - ABUBAKARI SADIQ ISLAMIC J.H.S(TAMALE)	1,007,767			1,007,767											1,007,767
0230736431 - AL-AMAL ISLAMIC JUNIOR HIGH SCHOOL TAMALE	446,594			446,594											446,594
0230736432 - AL-MARKAZIA ISLAMIC J.H.S (TAMALE)	451,919			451,919											451,919
0230736433 - ANBARIYA JHS B(TAMALE)	1,125,870			1,125,870											1,125,870
0230736434 - ANBARIYA M/A J.H.S A (TAMALE)	1,086,209			1,086,209											1,086,209
0230736435 - BAMVIM PRESBY J.H.S	436,665			436,665											436,665
0230736436 - BULPELA A/G J.H.S	480,325			480,325											480,325
0230736437 - CENTRAL ZAHARIA T.I AHMADIYA J.H.S	893,471			893,471											893,471
0230736438 - DABOKPA MIA J.H.S (TAMALE)	744,368			744,368											744,368



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230736439 - DAKPEMA M/A J.H.S(TAMALE)	682,969			682,969											682,969
0230736440 - DATOYILI T.I AHMADIYYA J.H.S(TAMALE)	535,066			535,066											535,066
0230736441 - KALADAN E.P J.H.S(TAMALE)	1,152,512			1,152,512											1,152,512
0230736442 - FARUKIYA M/A J.H.S (TAMALE)	719,610			719,610											719,610
0230736443 - GUUNAYILI/KAMBONAYILI A.M.E. ZION J.H.S	372,892			372,892											372,892
0230736444 - JAKARAYILI S.D.A JHS TAMALE(TAMALE)	404,112			404,112											404,112
0230736445 - JAKARAYILI SAQAFAT J.H.S(TAMALE)	459,135			459,135											459,135
0230736446 - KAKPAGYILI TASKIF J.H.S (TAMALE)	433,977			433,977											433,977
0230736447 - KALADAN S.D.A J.H.S	713,724			713,724											713,724
0230736448 - KOBLIMAHAGU SOBRIYA ISLAMI J.H.S(TAMALE)	659,968			659,968											659,968
0230736450 - KUKUO A.M.E ZION J.H.S(TAMALE)	854,069			854,069											854,069
0230736451 - LAMASHEGU J.H.S	718,233			718,233											718,233
0230736452 - MAHAD-TAHILIA J.H.S(TAMALE)	458,148			458,148											458,148
0230736453 - MANHALIA ISLAMIC J.H.S	783,414			783,414											783,414
0230736454 - METHODIST EXPERIMENTAL JUNIOR HIGH SCHOOL	645,240			645,240											645,240
0230736455 - NAHDAH ISLAMIC J.H.S	907,871			907,871											907,871
0230736456 - NANTON-ZUO COMM. J.H.S	744,976			744,976											744,976
0230736457 - NURIYA CENTRAL J.H.S(TAMALE)	931,855			931,855											931,855
0230736458 - NYOHINI PRESBY B J.H.S(TAMALE)	985,131			985,131											985,131
0230736459 - NYOHINI PRESBY J.H.S A (TAMALE)	1,188,780			1,188,780											1,188,780
0230736460 - POLICE BARRACKS J.H.S(TAMALE)	894,425			894,425											894,425
0230736461 - PRESBYTARIAN EXPERIMENTAL BASIC SCHOOL(TAMALE)	431,068			431,068											431,068
0230736462 - S.D.A (MAIN) J.H.S(TAMALE)	748,653			748,653											748,653
0230736463 - SAKASAKA J.H.S A(TAMALE)	799,539			799,539											799,539
0230736464 - SAKASAKA J.H.S BLOCK B(TAMALE)	778,465			778,465											778,465
0230736465 - SAKASAKA JHS C (TAMALE)	682,818			682,818											682,818
0230736466 - SOUF-WATUL ISLAMIC J.H.S (TAMALE)	425,026			425,026											425,026
0230736467 - ST. JOSEPH R/C J.H.S A	886,305			886,305											886,305
0230736468 - ST. JOSEPHS R/C J.H.S B	604,512			604,512											604,512



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230736469 - ST. PAULS R/C J.H.S.(TAMALE)	1,185,687			1,185,687											1,185,687
0230736470 - TAMALE PRESBY J.H.S	770,843			770,843											770,843
0230736471 - TAMALE PRESBY BASIC SCHOOL(KULIKULI)	438,498			438,498											438,498
0230736472 - TIYUMBA ANEX M/A JUNIOR HIGH SCHOOL	510,406			510,406											510,406
0230736473 - UMAR AL-MUKHTAR J.H.S	610,126			610,126											610,126
0230736474 - UTHMANIYA M/A JHS (TAMALE)	475,317			475,317											475,317
0230736475 - VITTIN ANSUARIYA J.H.S	438,590			438,590											438,590
0230736476 - WATANIYA ISLAMIC J.H.S	852,802			852,802											852,802
0230736477 - WULSHIE KUKUO R/C (O.L.A) J.H.S	275,966			275,966											275,966
0230736478 - YONG-DAKPEMYILI R/C J.H.S (TAMALE)	371,742			371,742											371,742
0230736480 - ZOGBELI ANSUARIYA JHS (TAMALE)	379,776			379,776											379,776
0230736481 - ZOGBELI BLOCK D JHS SCHOOL (TAMALE)	1,050,693			1,050,693											1,050,693
0230736482 - ZOGBELI M/A J.H.S B(TAMALE)	901,712			901,712											901,712
0230736483 - ZOGBELI M/A J.H.S BLOCK A(TAMALE)	1,119,068			1,119,068											1,119,068
0230736484 - ZOGBELI M/A JHS C (TAMALE)	871,458			871,458											871,458
0230736485 - ZOGBELI T.I AHMADDIYYA J.H.S (TAMALE)	549,044			549,044											549,044
0230736486 - ZO-SIMLI GIRLS J.H.S	570,677			570,677											570,677
0230736487 - TUUTINGLI NURIL -IMAN JUNIOR HIGH SCHOOL	433,024			433,024											433,024
0230736488 - SALAFIYA M/A JHS(TAMALE)	358,156			358,156											358,156
0230736489 - JARIGU KAMARIA ISLAMIC JHS	366,448			366,448											366,448
0230736490 - JONSHIEGU ANGLICAN JHS	347,781			347,781											347,781
0230736491 - ANSUARI-DEEN ISLAMIC JHS (TAMALE)	645,671			645,671											645,671
0230736492 - AALU IBRAHIM JHS	822,152			822,152											822,152
0230736494 - THE LITTLE WAY JUNIOR HIGH SCHOOL	343,322			343,322											343,322
0230736495 - ZUJUNG ISLAMIC JHS	440,715			440,715											440,715
0230736496 - RIYAHD SOALIHEEN JHS	634,116			634,116											634,116
0230736497 - KPANVO M/A JHS	670,989			670,989											670,989
0230736498 - MONAWARA M/A JHS	352,404			352,404											352,404
0230736499 - CHIRIFOYILI R/C JUNIOR HIGH SCHOOL	603,715			603,715											603,715



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230736500 - GBULAHAGU D/A JHS SCHOOL	532,949			532,949											532,949
0230736501 - GBURIMANI D/A JUNIOR HIGH SCHOOL	492,697			492,697											492,697
0230736502 - KASULIYILI D/A JUNIOR HIGH SCHOOL	608,838			608,838											608,838
0230736503 - KPALIGUN AME ZION JUNIOR HIGH SCHOOL	430,067			430,067											430,067
0230736504 - KPENDUA D/A JUNIOR HIGH SCHOOL	362,305			362,305											362,305
0230736505 - LUNGBUNGA D/A JUNIOR HIGH SCHOOL	296,169			296,169											296,169
0230736506 - NYANKPALA D/A JUNIOR HIGH SCHOOL	1,058,285			1,058,285											1,058,285
0230736507 - NYANKPALA ISLAMIA JUNIOR HIGH SCHOOL	804,409			804,409											804,409
0230736508 - NYANKPALA NIZAMIA E/A JUNIOR HIGH SCHOOL	605,035			605,035											605,035
0230736509 - SAINT MONICAS JUNIOR HIGH SCHOOL	609,256			609,256											609,256
0230736510 - TALI E/A JUNIOR HIGH SCHOOL	575,624			575,624											575,624
0230736511 - TIBOGUNAYILI AHMADIYYA JUNIOR HIGH SCHOOL	332,264			332,264											332,264
0230736512 - TOLON D/A J.H.S B	705,514			705,514											705,514
0230736513 - TOLON D/A J.H.S BLOCK A	1,172,146			1,172,146											1,172,146
0230736514 - TOLON MODEL D/A JUNIOR HIGH SCHOOL	508,510			508,510											508,510
0230736515 - WANTUGU D/A JUNIOR HIGH SCHOOL	606,396			606,396											606,396
0230736516 - WORIBOGU AHMADIYA JUNIOR HIGH SCHOOL	500,533			500,533											500,533
0230736517 - YOGGU D/A JUNIOR HIGH SCHOOL	429,400			429,400											429,400
0230736519 - ABATEY JUNIOR HIGH SCHOOL	1,221,810			1,221,810											1,221,810
0230736520 - ADIBO R/C J.H.S	383,729			383,729											383,729
0230736521 - BALOGU J.H.S	783,428			783,428											783,428
0230736522 - BUNBON R/C J.H.S	706,666			706,666											706,666
0230736523 - FAH-LIYATUL ISLAMIC JUNIOR HIGH SCHOOL	416,935			416,935											416,935
0230736524 - GBUNGBALIGA R-C J.H.S	552,879			552,879											552,879
0230736525 - ISLAMIC NO.1 J.H.S	802,003			802,003											802,003
0230736526 - ISLAMIC NO.2 J.H.S	661,800			661,800											661,800
0230736527 - KPALBLOGNI R/C JHS	195,570			195,570											195,570
0230736528 - KULKPENI E/P J.H.S	275,880			275,880											275,880
0230736529 - MALZERI ISLAMIC J.H.S	385,520			385,520											385,520



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Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 023 - Ministry of Education
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230736530 - NAKPACHEI E/P J.H.S	112,686			112,686											112,686
0230736531 - NA-YAKUBU J.H.S	526,939			526,939											526,939
0230736532 - NGANI D/A J.H.S	694,863			694,863											694,863
0230736533 - NURUL ANWARR J.H.S	548,384			548,384											548,384
0230736535 - RHEMA INTERNATIONAL JUNIOR HIGH SCHOOL	454,132			454,132											454,132
0230736536 - S.D.A J.H.S	536,904			536,904											536,904
0230736537 - ST. CHARLES J.H.S	580,468			580,468											580,468
0230736538 - ST. KIZITO J.H.S	335,405			335,405											335,405
0230736539 - SUALIHIA ISLAMIC J.H.S	461,586			461,586											461,586
0230736540 - SUNSON R/C J.H.S	347,748			347,748											347,748
0230736541 - T. I. AHAMADIYA JUNIOR HIGH SCHOOL	624,090			624,090											624,090
0230736542 - YENDI GIRLS J.H.S	550,458			550,458											550,458
0230736544 - YENDI PRESBY J.H.S	465,754			465,754											465,754
0230736545 - ZOHE ISLAMIC J.H.S	704,843			704,843											704,843
0230736546 - FAISALIA ISLAMIC JUNIOR HIGH SCHOOL	524,786			524,786											524,786
0230736547 - ZOHE E.P. JUNIOR HIGH SCHOOL	571,473			571,473											571,473
0230736548 - WAMBUNG E.P. JHS	300,136			300,136											300,136
0230736549 - ZAKOLI R.C. JUNIOR HIGH SCHOOL	293,829			293,829											293,829
0230736550 - GOR- KUKANI D/A JUNIOR HIGH SCHOOL	360,137			360,137											360,137
0230736551 - KUKPALGU D/A J.H.S	211,018			211,018											211,018
0230736552 - KWORLE D/A J.H.S	295,537			295,537											295,537
0230736553 - NURIA E/A J.H.S	372,134			372,134											372,134
0230736554 - RAJIA E/A J.H.S	456,552			456,552											456,552
0230736555 - SABARE D/A J.H.S	236,146			236,146											236,146
0230736556 - TUVUGU D/A J.H.S	663,261			663,261											663,261
0230736557 - WORIBORGU D/A J.H.S	244,136			244,136											244,136
0230736558 - ZABZUGU D/A GIRLS J.H.S	374,087			374,087											374,087
0230736559 - ZABZUGU D/A J.H.S	700,700			700,700											700,700
0230736560 - KALEGU JUNIOR HIGH SCHOOL	350,803			350,803											350,803



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230736561 - TASUNDO D/A JUNIOR HIGH SCHOOL	246,636			246,636											246,636
0230736562 - POAGMADO D/A JUNIOR HIGH SCHOOL	197,399			197,399											197,399
0230736563 - KUNTUMBIYILI D/A JHS	202,726			202,726											202,726
0230736564 - BALAI D/A J H S SCHOOL	302,662			302,662											302,662
0230736565 - BANKAMBA D/A J.H.S	165,696			165,696											165,696
0230736566 - BLADJAI D/A J.H.S	271,039			271,039											271,039
0230736567 - BUYA D/A J.H.S	202,493			202,493											202,493
0230736568 - BUYA DESTINY JHS	266,208			266,208											266,208
0230736569 - DOBUNG JHS	86,755			86,755											86,755
0230736570 - DONTHEOBOLD NO. 1 COMPLEX J.H.S	489,364			489,364											489,364
0230736571 - GULBI PRESBY J.H.S	189,078			189,078											189,078
0230736572 - HULAFU ISLAMIC J.H.S	368,300			368,300											368,300
0230736573 - ISHAKIYA E/A PRIMARY	360,596			360,596											360,596
0230736574 - JAMBOAI PRESBY J.H.S	125,718			125,718											125,718
0230736575 - KABESO PRESBY JHS	154,814			154,814											154,814
0230736576 - KABONWULE D/A J.H.S	232,330			232,330											232,330
0230736577 - KATIEJELI E/P. J.H.S	271,530			271,530											271,530
0230736578 - KITARE E/P J.H.S	198,037			198,037											198,037
0230736579 - KOJOBONI D/A J.H.S	247,190			247,190											247,190
0230736580 - KPADJAI NO.1 R/C JHS	183,225			183,225											183,225
0230736581 - KPANDAI D/A J.H.S	415,132			415,132											415,132
0230736582 - KPANDAI GIRLS MODEL JHS	325,007			325,007											325,007
0230736583 - KPANDAI S.D.A J.H.S	482,157			482,157											482,157
0230736584 - KUMDI D/A J.H.S	351,730			351,730											351,730
0230736585 - LOLOTO PRESBY J.H.S	207,427			207,427											207,427
0230736586 - LONTO PRESBY J.H.S	161,124			161,124											161,124
0230736588 - ST. KIZITOS RC J.H.S	378,701			378,701											378,701
0230736589 - TENGLENTO D/A KG/PRIMARY/JHS	251,416			251,416											251,416
0230736590 - WIAE ST.JOSEPHS R/C J.H.S	232,281			232,281											232,281



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 023 - Ministry of Education
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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230736591 - JIRANDOGO PRESBY JHS	116,351			116,351											116,351
0230736593 - ANDO-NYAMANU R.C. KG, PRIMARY AND JUNIOR HIGH SCHOOL	158,208			158,208											158,208
0230736594 - CHEREPONI D.A JUNIOR HIGH SCHOOL	431,914			431,914											431,914
0230736595 - CHEREPONI E.P. JUNIOR HIGH SCHOOL	435,144			435,144											435,144
0230736596 - FAMISAH E.P. JUNIOR HIGH SCHOOL	81,003			81,003											81,003
0230736597 - GARINKUKA E.P JUNIOR HIGH SCHOOL	71,347			71,347											71,347
0230736598 - HAMDANIA E.A. JUNIOR HIGH SCHOOL	265,354			265,354											265,354
0230736599 - NANSONI R.C. JUNIOR HIGH SCHOOL	195,580			195,580											195,580
0230736600 - NURU-DEEN T.I. AHMADIYYA KG PRIMARY AND JUNIOR HIGH SCHOOL CHEREPO	304,143			304,143											304,143
0230736601 - ST. BRIGIDS JUNIOR HIGH SCHOOL, SANGBANA	253,450			253,450											253,450
0230736602 - TAMBONG D.A. JUNIOR HIGH SCHOOL	108,835			108,835											108,835
0230736604 - TOMBU D.A. JUNIOR HIGH SCHOOL	246,491			246,491											246,491
0230736605 - WENCHIKI D.A. JUNIOR HIGH SCHOOL	360,178			360,178											360,178
0230736606 - WONJUGA D.A. JUNIOR HIGH SCHOOL	164,522			164,522											164,522
0230736607 - KPAMAMBA D.A. JUNIOR HIGH SCHOOL	233,620			233,620											233,620
0230736608 - TIEKASU E.P. JUNIOR HIGH SCHOOL	168,301			168,301											168,301
0230736609 - CHEYOHI D/A JHS	630,027			630,027											630,027
0230736610 - CHESHEGU D/A JHS	442,560			442,560											442,560
0230736611 - DALUN R/C J.H.S	1,591,228			1,591,228											1,591,228
0230736612 - GBULLUNG D/A J.H.S	438,238			438,238											438,238
0230736613 - JAKPAHI AME ZION JHS	1,214,895			1,214,895											1,214,895
0230736614 - KPILNYING D/A JHS	469,489			469,489											469,489
0230736615 - KUMBUNGU D/A JHS	607,582			607,582											607,582
0230736616 - KUMBUNGU NIBRASIAE E/A JHS	416,618			416,618											416,618
0230736617 - MBANAYILI D/A JHS	730,923			730,923											730,923
0230736618 - NAMDU D/A JHS	511,025			511,025											511,025
0230736619 - NWODUA R/C J.H.S	753,984			753,984											753,984
0230736620 - SUNNIA E/A JHS	977,350			977,350											977,350
0230736621 - THE KINGS JUNIOR HIGH SCHOOL	666,024			666,024											666,024



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230736622 - TIBUNG D/A JHS	506,173			506,173											506,173
0230736623 - VOGGU D/A JHS	369,397			369,397											369,397
0230736624 - ZANGBALUN D/A J.H.S	190,021			190,021											190,021
0230736625 - ZANGBALUN YIPIELGU D/A J.H.S	380,127			380,127											380,127
0230736626 - ZUGU D/A JHS	184,458			184,458											184,458
0230736627 - KUMBUNGU WATANIA E/A JUNIOR HIGH SCHOOL	237,526			237,526											237,526
0230736629 - CHANZEGU D/A JUNIOR HIGH SCHOOL	732,748			732,748											732,748
0230736630 - GINGANI D/A JUNIOR HIGH SCHOOL	834,147			834,147											834,147
0230736631 - KUMBUNGU RASHADIYA E/A JHS	974,013			974,013											974,013
0230736632 - KATIGRI D/A BASIC SCHOOL	487,893			487,893											487,893
0230736636 - KUBUGU D/A PRIMARY	110,706			110,706											110,706
0230736637 - KUNKWA D/A JUNIOR HIGH SCHOOL, KUNKWA	161,762			161,762											161,762
0230736638 - LOAGRI NO.1 R/C JHS	160,281			160,281											160,281
0230736640 - TANTALA D/A BASIC SCHOOLS	108,835			108,835											108,835
0230736641 - YAGABA R/C JUNIOR HIGH SCHOOL	429,724			429,724											429,724
0230736642 - YAG-NAMOO D/A PRIMARY SCHOOL	73,783			73,783											73,783
0230736644 - YIZESI D/A JUNIOR HIGH SCHOOL, POST OFFICE BOX 1, YAGABA	199,650			199,650											199,650
0230736647 - JADEMA D/A JUNIOR HIGH SCHOOL	74,410			74,410											74,410
0230736648 - JIMLE A.M.E ZION J.H.S	502,806			502,806											502,806
0230736649 - KANIIMO R/C JUNIOR HIGH SCHOOL	300,107			300,107											300,107
0230736650 - KPABIA ISLAMIC J.H.S	319,554			319,554											319,554
0230736651 - NADUNDO R.C. JUNIOR HIGH SCHOOL	224,433			224,433											224,433
0230736652 - NALOGNI METHODIST J.H.S	285,485			285,485											285,485
0230736653 - SAMBU ISLAMIC J.H.S .	362,637			362,637											362,637
0230736654 - SANG ISLAMIC J.H.S	530,165			530,165											530,165
0230736655 - SANG ZAKARIA ISLAMIC JHS	388,229			388,229											388,229
0230736656 - TU-WUA R/C JUNIOR HIGH SCHOOL	166,636			166,636											166,636
0230736657 - ZAKPALSIS ISLAMIC J.H.S	284,731			284,731											284,731
0230736658 - BARCHABORDO E/P JHS	117,229			117,229											117,229



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Summary of Expenditure by Cost Center, Economic Item and Funding

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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230736659 - ASAFO J.H.S	271,834			271,834											271,834
0230736660 - BAWENA J.H.S	132,402			132,402											132,402
0230736661 - DABOYA D/A J.H.S	371,657			371,657											371,657
0230736662 - LINGBINSI S.D.A J.H.S	198,500			198,500											198,500
0230736663 - LINGBINSI ST. PETERS J.H.S	309,593			309,593											309,593
0230736664 - MANKARIGU D/A J.H.S	149,625			149,625											149,625
0230736665 - MARKAZIA E/A JUNIOR HIGH SCHOOL	346,622			346,622											346,622
0230736666 - WASIPE JUNIOR HIGH SCHOOL	312,878			312,878											312,878
0230736667 - LINGBINSI PRESBY JHS	278,982			278,982											278,982
0230736668 - KAGBAL JHS	235,614			235,614											235,614
0230736669 - 1ST NOVEMBER 1954 J.H.S	1,162,265			1,162,265											1,162,265
0230736670 - BAGABAGA DEM. J.H.S A	964,320			964,320											964,320
0230736671 - BAGABAGA DEMONSTRATION J.H.S B	1,109,040			1,109,040											1,109,040
0230736672 - BAMBAYIYA ISLAMIC BASIC SCHOOL	457,723			457,723											457,723
0230736673 - BARWAH BARRACKS J.H.S	467,994			467,994											467,994
0230736674 - BETHEL METHODIST J.H.S	668,266			668,266											668,266
0230736675 - BISHOPS R/C J.H.S	1,176,033			1,176,033											1,176,033
0230736676 - CHOOGU DEMONSTRATION J.H.S A	997,700			997,700											997,700
0230736677 - CHOOGU NURI-ISLAM J.H.S	846,842			846,842											846,842
0230736678 - CHOOGU YAPALI M/A J.H.S	956,836			956,836											956,836
0230736679 - DAHEN SHELI J.H.S	1,029,699			1,029,699											1,029,699
0230736680 - DARUL-HARDIS J.H.S	784,993			784,993											784,993
0230736681 - DIMALA ZION BASIC SCHOOL	405,867			405,867											405,867
0230736682 - DUNGU ANGLICAN J.H.S	479,384			479,384											479,384
0230736684 - FUO MATORIYA T.I AHMADIYYA J.H.S	1,284,595			1,284,595											1,284,595
0230736685 - GARIZEGU R/C J.H.S	464,780			464,780											464,780
0230736686 - GBAMBAYA T.I AHMADIYYA BASIC SCHOOL	781,487			781,487											781,487
0230736687 - GBANYAMNI METHODIST PRIMARY/KG	423,740			423,740											423,740
0230736688 - GUMANI HASSANIYA ISLAMIC J.H.S	688,543			688,543											688,543



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230736689 - GUMANI METHODIST J.H.S	599,338			599,338											599,338
0230736690 - GURUGU R/C JUNIOR HIGH SCHOOL	1,122,406			1,122,406											1,122,406
0230736691 - HATOUBU ISLAMIC JUNIOR HIGH SCHOOL	952,966			952,966											952,966
0230736692 - HILLALIYATU ISLAMIC J.H.S	743,043			743,043											743,043
0230736693 - JISONAYILI M/A J.H.S	948,354			948,354											948,354
0230736694 - KALPOHIN ANGLICAN J.H.S A	609,031			609,031											609,031
0230736695 - KALPOHIN ANGLICAN J.H.S B	837,439			837,439											837,439
0230736696 - KALPOHIN KAMARIYA ISLAMIC J.H.S	580,026			580,026											580,026
0230736697 - KALPOHIN S.D.A J.H.S	252,446			252,446											252,446
0230736698 - KAMINA BARRACKS J.H.S	951,801			951,801											951,801
0230736699 - KANVILLI PRESBY EXPRIMARYENTAL J.H.S	1,032,053			1,032,053											1,032,053
0230736700 - KANVILLI R/C BASIC SCHOOL	793,711			793,711											793,711
0230736701 - KANVILLI TAWFIKIYA ISLAMIC J.H.S	493,648			493,648											493,648
0230736702 - KANVILLI -TUUNAAAYIL MA JONIOR HIGH SCHOOL	877,581			877,581											877,581
0230736703 - KASALIGU A.M.E ZION J.H.S	396,179			396,179											396,179
0230736704 - KIDZ ACTIVE JHS	486,780			486,780											486,780
0230736705 - KOGNI M/A J.H.S	433,481			433,481											433,481
0230736706 - KPALSI A.M.E ZION BASIC SCHOOL	394,804			394,804											394,804
0230736708 - KULNYEVILLA T.I AHMADIYYA J.H.S	955,723			955,723											955,723
0230736709 - MALSHEGU R/C J.H.S	756,539			756,539											756,539
0230736710 - MMANAAYILI ULUM-DINNIYAT J.H.S	557,193			557,193											557,193
0230736711 - OUR LADY OF FATIMA R/C J.H.S	1,051,255			1,051,255											1,051,255
0230736712 - RIDGE J.H.S B	1,082,385			1,082,385											1,082,385
0230736713 - RIDGE MA J.H.S A	1,197,310			1,197,310											1,197,310
0230736714 - SHAKIRIYA ISLAMIC J.H.S	508,454			508,454											508,454
0230736715 - SHISHEGU AME ZION J.H.S	417,385			417,385											417,385
0230736716 - SORUGU M/A JUNIOR HIGH SCHOOL	433,085			433,085											433,085
0230736717 - ST. AUGUSTINES R/C J.H.S	437,226			437,226											437,226
0230736718 - TAMALE INTERNATIONAL BASIC SCHOOL	463,917			463,917											463,917



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230736719 - TISHIGU ANGLICAN J.H.S A	821,462			821,462											821,462
0230736720 - TISHIGU ANGLICAN J.H.S B	734,656			734,656											734,656
0230736721 - TIYUMBA M/A J.H.S	1,052,625			1,052,625											1,052,625
0230736722 - WAYAMBA R/C JUNIOR HIGH SCHOOL	375,876			375,876											375,876
0230736723 - WURISHEI COMMUNITY AL-BAHDAL J.H.S	561,390			561,390											561,390
0230736724 - YILONAYILI ANGLICAN JUNIOR HIGH	444,169			444,169											444,169
0230736725 - YONG-DUUNI M/A PRIMARY/KG	443,785			443,785											443,785
0230736726 - ZAGYURI ANGLICAN J.H.S	581,247			581,247											581,247
0230736727 - ZAGYURI MISKIYA ISLAMIC JHS	333,627			333,627											333,627
0230736729 - CHOGGU DEMONSTRATION J H S B	833,408			833,408											833,408
0230736730 - HURRIYA ISLAMIC JUNIOR HIGH SCHOOL	427,326			427,326											427,326
0230736731 - TAHA ISLAMIC JHS	400,174			400,174											400,174
0230736732 - CHRISTIAN HERITAGE JHS	235,704			235,704											235,704
0230736733 - KANDIN J.H.S	163,504			163,504											163,504
0230736734 - KPALBBUTABU D/A JUNIOR HIGH SCHOOL	190,717			190,717											190,717
0230736735 - KUYULI PENTECOST J..S.S.	341,733			341,733											341,733
0230736736 - NAHUYILI D/A J.H.S	315,118			315,118											315,118
0230736737 - NAKPAL-BORILE R/C J.H.S	311,890			311,890											311,890
0230736738 - SHEINI D/A J.H.S	127,308			127,308											127,308
0230736739 - TATALE D/A J.H.S	308,770			308,770											308,770
0230736740 - TATALE R/C J.H.S	436,153			436,153											436,153
0230736741 - TATINYILI D/A J.H.S	207,931			207,931											207,931
0230736742 - TATLE NURE ISLAMIC J.H.S	231,907			231,907											231,907
0230736743 - YACHADO D/A J.H.S	211,587			211,587											211,587
0230736744 - BIKPAJAB D/A JHS	173,796			173,796											173,796
0230741 - Upper East	147,281,385			147,281,385											147,281,385
0230741002 - AGOLI A/G KG/PRIMARY/MISSIGA JUNIOR HIGH SCHOOL	322,610			322,610											322,610
0230741003 - AGOLI J.H.S	423,960			423,960											423,960
0230741005 - AMINIYA J.H.S	328,104			328,104											328,104



1.6. Appropriation Bill

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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230741006 - ANSARUL ISLAM J.H.S	316,368			316,368											316,368
0230741007 - AZHARIYA JUNIOR HIGH SCHOOL	455,386			455,386											455,386
0230741008 - BADDR M/A PRIMARY/JUNIOR HIGH SCHOOL	362,877			362,877											362,877
0230741009 - DADURI CATHOLIC J.H.S	382,192			382,192											382,192
0230741010 - GINGANDE J.H.S	501,589			501,589											501,589
0230741011 - GOZESI BASIC SCHOOL	296,971			296,971											296,971
0230741012 - HASSANIA BASIC /JUNIOR HIGH SCHOOL	376,707			376,707											376,707
0230741013 - KOLKPIENGO BASIC SCHOOL	290,469			290,469											290,469
0230741014 - KPALWEGA J.H.S	531,168			531,168											531,168
0230741015 - KUKA J.H.S	278,682			278,682											278,682
0230741016 - MANGA J.H.S A	487,142			487,142											487,142
0230741017 - METHODIST J.H.S B	417,980			417,980											417,980
0230741018 - MUNICIPAL ASSEMBLY B KG/PRIMARY/WINAMZUA JUNIOR HIGH SCHOOL C	390,342			390,342											390,342
0230741019 - MUSTAPHIAT JUNIOR HIGH SCHOOL	392,771			392,771											392,771
0230741020 - NAA GBEWAA JUNIOR HIGH SCHOOL	472,045			472,045											472,045
0230741021 - NARANZUA JUNIOR HIGH SCHOOL	332,729			332,729											332,729
0230741022 - PRESBY JUNIOR HIGH SCHOOL	385,629			385,629											385,629
0230741023 - SABON ZONGO J.H.S	334,326			334,326											334,326
0230741024 - SAEEDIYA J.H.S	335,279			335,279											335,279
0230741025 - SONGUUR BASIC SCHOOL	329,386			329,386											329,386
0230741026 - ST. ANTHONYS CATHOLIC J.H.S	503,385			503,385											503,385
0230741027 - SUWEIDIYA ISLAMIC BASIC/JUNIOR HIGH SCHOOL	453,054			453,054											453,054
0230741028 - ULUMU-DEEN E/A BASIC SCHOOL	390,951			390,951											390,951
0230741029 - WATANIA JHS	394,280			394,280											394,280
0230741030 - WIIDI KG/PRIMARY/JUNIOR HIGH SCHOOL	354,170			354,170											354,170
0230741031 - WINAMZUA J.H.S A	457,939			457,939											457,939
0230741032 - WINAMZUA JHS B	388,916			388,916											388,916
0230741033 - ZABUGU J.H.S	235,711			235,711											235,711
0230741034 - ZOOGO JHS	331,534			331,534											331,534



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230741035 - METHODIST JUNIOR HIGH SCHOOL A	544,512			544,512											544,512
0230741036 - KUKA NATINGA JUNIOR HIGH SCHOOL	249,752			249,752											249,752
0230741037 - MANGA JUNIOR HIGH SCHOOL B	458,530			458,530											458,530
0230741038 - LALSAA JUNIOR HIGH SCHOOL	161,741			161,741											161,741
0230741039 - ST. PAULS JUNIOR HIGH SCHOOL	247,079			247,079											247,079
0230741040 - MOGNORI R/C J. H. S.	322,611			322,611											322,611
0230741041 - AGATUSE JUNIOR HIGH SCHOOL	270,519			270,519											270,519
0230741042 - ANNEIGO KINDERGARTEN / PRIMARY	262,527			262,527											262,527
0230741043 - APOTDAGO JUNIOR HIGH SCHOOL	310,357			310,357											310,357
0230741044 - ATARIKOM JUNIOR HIGH SCHOOL	156,330			156,330											156,330
0230741045 - AZANGA BASIC SCHOOL	280,619			280,619											280,619
0230741046 - AZOUNGO JUNIOR SCHOOL	229,737			229,737											229,737
0230741047 - AZUWERA BASIC PRIMARY	342,541			342,541											342,541
0230741048 - BINABA J.H.S	449,904			449,904											449,904
0230741049 - BIRINGU BASIC SCHOOL	188,474			188,474											188,474
0230741050 - BOYA D/A J.H.S	206,287			206,287											206,287
0230741051 - BOYA KPALSAKO BASIC	202,271			202,271											202,271
0230741052 - DAGUNGA BASIC SCHOOL	125,845			125,845											125,845
0230741053 - GALAKA BASIC SCHOOL	270,000			270,000											270,000
0230741054 - GBANTONGO J.H.S	210,272			210,272											210,272
0230741055 - GOOGO JUNIOR HIGH SCHOOL	234,291			234,291											234,291
0230741056 - GORE J.H.S	297,406			297,406											297,406
0230741057 - GOZESI J.H.S	298,370			298,370											298,370
0230741058 - HAMDANIYA E/A J.H.S	332,700			332,700											332,700
0230741059 - HARIYA ISLAMIC J.H.S	341,448			341,448											341,448
0230741060 - KAARE JUNIOR JHS	196,197			196,197											196,197
0230741061 - KAMEGA ANGLICAN J.H.S	284,173			284,173											284,173
0230741063 - KOBORÉ J.H.S	291,138			291,138											291,138
0230741064 - KOPELLA JUNIOR HIGH SCHOOL	508,063			508,063											508,063



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230741065 - KPANTARIGO JUNIOR HIGH SCHOOL	159,295			159,295											159,295
0230741066 - KUKURUZUA J.H.S	321,156			321,156											321,156
0230741067 - KUSANABA D/A J.H.S	378,742			378,742											378,742
0230741068 - KUSANABA BASIC SCHOOL	405,975			405,975											405,975
0230741069 - LAMBOYA MODEL JUNIOR HIGH SCHOOL	329,329			329,329											329,329
0230741070 - SAKOM JUNIOR HIGH SCHOOL	273,247			273,247											273,247
0230741071 - SALPIIGA BASIC SCHOOL	163,643			163,643											163,643
0230741072 - SAPELLIGA D/A J.H.S	288,081			288,081											288,081
0230741073 - SITANDE JUNIOR HIGH SCHOOL	232,357			232,357											232,357
0230741074 - ST. CHARLES LWANGAS BASIC SCHOOLS	268,458			268,458											268,458
0230741075 - ST. JOHNS ANGLICAN JUNIOR HIGH SCHOOL	338,389			338,389											338,389
0230741076 - TANGA BASIC SCHOOL	456,847			456,847											456,847
0230741077 - TANGA-KPALSAKO BASIC SCHOOL	182,126			182,126											182,126
0230741078 - TESHIE D/A J.H.S	331,437			331,437											331,437
0230741079 - TILLI J.H.S	208,579			208,579											208,579
0230741080 - TIMONDE JUNIOR HIGH SCHOOL	244,284			244,284											244,284
0230741081 - WIDNABA J.H.S	244,288			244,288											244,288
0230741082 - YARIGU J.H.S	235,939			235,939											235,939
0230741083 - YIKURUGU JUNIOR HIGH SCHOOL	312,558			312,558											312,558
0230741084 - ZABZOAGA BASIC SCHOOL	152,946			152,946											152,946
0230741085 - ZEBILLA J.H.S	454,487			454,487											454,487
0230741086 - ZEBILLA JUNIOR HIGH SCHOOL NO.2	297,469			297,469											297,469
0230741087 - ZONGOIRE JUNIOR HIGH SCHOOL	171,560			171,560											171,560
0230741088 - SOOGO JUNIOR HIGH SCHOOL	308,701			308,701											308,701
0230741089 - BULINGA JUNIOR HIGH SCHOOL	270,566			270,566											270,566
0230741090 - KOMAKA JUNIOR HIGH SCHOOL	213,355			213,355											213,355
0230741091 - ABILBA NO.1 J.H.S	400,360			400,360											400,360
0230741092 - ABILBA NO.2 J.H.S	622,639			622,639											622,639
0230741093 - ADABASE J.H.S	520,866			520,866											520,866



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230741094 - ADAKURA J.H.S	664,123			664,123											664,123
0230741095 - AFEghERA NO.1 J.H.S	360,831			360,831											360,831
0230741096 - AFEghERA NO.2 J.H.S	407,413			407,413											407,413
0230741097 - AKANTOME J.H.S	613,422			613,422											613,422
0230741098 - AKATUURI ST. LOUIS J.H.S	842,537			842,537											842,537
0230741099 - ANATEEM JUNIOR HIGH SCHOOL	278,713			278,713											278,713
0230741100 - ANGLICAN J.H.S	1,027,282			1,027,282											1,027,282
0230741101 - ANINGAZANGA J.H.S	482,263			482,263											482,263
0230741102 - ANOWAAM S.D.A J.H.S	363,631			363,631											363,631
0230741103 - ASOEGOOM JUNIOR HIGH SCHOOL	279,275			279,275											279,275
0230741104 - ASWAI ISLAMIC J.H.S	409,257			409,257											409,257
0230741105 - ATAMPUURUM B JUNIOR HIGH SCHOOL	671,038			671,038											671,038
0230741106 - AWOGEYA J.H.S	546,705			546,705											546,705
0230741107 - AYUUSI-YINE J.H.S	227,806			227,806											227,806
0230741108 - BAPTIST J.H.S	516,278			516,278											516,278
0230741109 - BUKERE J.H.S	432,828			432,828											432,828
0230741110 - DACHIO JUNIOR HIGH SCHOOL	340,951			340,951											340,951
0230741111 - DORONGO J.H.S	464,844			464,844											464,844
0230741112 - DULUGU J.H.S	536,437			536,437											536,437
0230741113 - FAILIYA-MADINA J.H.S	394,572			394,572											394,572
0230741114 - GAMBIBGO J.H.S	519,329			519,329											519,329
0230741115 - GRACE PREPARATORY JUNIOR HIGH SCHOOL	392,181			392,181											392,181
0230741116 - KALBEO-TINDONSOBLIGO J.H.S	367,859			367,859											367,859
0230741117 - KATANGA JHS	488,776			488,776											488,776
0230741118 - KUMBOSIGO JUNIOR HIGH SCHOOL	443,585			443,585											443,585
0230741119 - METHODIST J.H.S	584,838			584,838											584,838
0230741120 - NURUL ISLAM J.H.S	430,041			430,041											430,041
0230741121 - NYARIGA L/A J.H.S	364,196			364,196											364,196
0230741122 - NYARIGA-DOONE GIRLS J.H.S	339,044			339,044											339,044



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230741123 - PREPARATORY J.H.S	1,582,689			1,582,689											1,582,689
0230741124 - PRESBY JUNIOR HIGH SCHOOL	392,919			392,919											392,919
0230741125 - SACRED HEART J.H.S,	1,062,816			1,062,816											1,062,816
0230741126 - SHERIGU J.H.S	722,427			722,427											722,427
0230741127 - ST. CHARLES LWANGA JHS	445,799			445,799											445,799
0230741128 - ST. CLEMENTS JUNIOR HIGH	725,812			725,812											725,812
0230741129 - ST. JOHNS CATHOLIC J.H.S	1,114,507			1,114,507											1,114,507
0230741130 - ST. JOSEPH JUNIOR HIGH SCHOOL	870,366			870,366											870,366
0230741131 - SUMBRUNGU J.H.S	402,987			402,987											402,987
0230741132 - SUMBRUNGU-AGUUSI J.H.S	351,351			351,351											351,351
0230741133 - SUMBRUNGU-KOLGO J.H.S	563,161			563,161											563,161
0230741134 - T.I AHMADIYYA J.H.S	369,405			369,405											369,405
0230741135 - TAHIRIYA J.H.S	425,608			425,608											425,608
0230741136 - UMARIA J.H.S	249,113			249,113											249,113
0230741137 - WATANIA J.H.S	383,490			383,490											383,490
0230741138 - YARIGABISI JUNIOR HIGH SCHOOLL	468,613			468,613											468,613
0230741139 - YEBONGO PRIMARY/K.G/JHS	224,822			224,822											224,822
0230741140 - YOROGO J.H.S	579,182			579,182											579,182
0230741141 - YOROGO-ASOROGOBISI J.H.S	419,094			419,094											419,094
0230741142 - ZUARUNGU-MOSHIE JHS	343,459			343,459											343,459
0230741143 - SOKABISI JUNIOR HIGH	585,037			585,037											585,037
0230741144 - MAURICE BROWNE JHS	420,895			420,895											420,895
0230741145 - DAZONGO JHS	379,252			379,252											379,252
0230741147 - ABOKOBISI R/C JUNIOR HIGH SCHOOL	262,903			262,903											262,903
0230741148 - ADABOYA D/A JUNIOR HIGH SCHOOL	295,123			295,123											295,123
0230741149 - AGOMO D/AJUNIOR HIGH SCHOOL	322,991			322,991											322,991
0230741150 - AKUNDUO E/A JUNIOR HIGH SCHOOL	408,396			408,396											408,396
0230741151 - AMANGA D/A JUNIOR HIGH SCHOOL	244,759			244,759											244,759
0230741152 - ANAFOBISI D/A JUNIOR HIGH SCHOOL B	396,206			396,206											396,206



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230741153 - ANAFOBISI D/A JUNIOR HIGH SCHOOL.	596,867			596,867											596,867
0230741154 - APAATANGA R/C JUNIOR HIGH SCHOOL	395,302			395,302											395,302
0230741155 - APUWONGO D/A JUNIOR HIGH SCHOOL	430,950			430,950											430,950
0230741156 - ATAMPIISI D/A JUNIOR HIGH SCHOOL	449,881			449,881											449,881
0230741157 - ATAMPINTIN D/A JUNIOR HIGH SCHOOL	505,122			505,122											505,122
0230741158 - AYELBIA D/A BASIC SCHOOL	253,272			253,272											253,272
0230741159 - AYONE D/A JUNIOR HIGH SCHOOL	390,054			390,054											390,054
0230741160 - AYOPIA D/A JUNIOR HIGH SCHOOL	462,795			462,795											462,795
0230741161 - BALUNGU D/A JUNIOR HIGH SCHOOL	323,690			323,690											323,690
0230741162 - BALUNGU- NABIISI D/A J.H.S	246,189			246,189											246,189
0230741163 - BEO-SAPOORO D/A JUNIOR HIGH SCHOOL	308,201			308,201											308,201
0230741164 - BOKO D/A JUNIOR HIGH SCHOOL	252,066			252,066											252,066
0230741165 - BONGO D/A JUNIOR HIGH SCHOOL	523,566			523,566											523,566
0230741166 - BONGO-BEO R/C JUNIOR HIGH SCHOOL	419,761			419,761											419,761
0230741167 - BONGO-SOE R/C JUNIOR HIGH SCHOOL	596,515			596,515											596,515
0230741169 - DUA D/A JUNIOR HIGH SCHOOL	488,415			488,415											488,415
0230741170 - DUA-KANTIA D/A JUNIOR HIGH SCHOOL	381,823			381,823											381,823
0230741171 - FEO D/A JUNIOR HIGH SCHOOL	316,410			316,410											316,410
0230741172 - FEO D/A JUNIOR HIGH SCHOOL B	339,248			339,248											339,248
0230741173 - FEO-AWIISI D/A J.H.S	285,684			285,684											285,684
0230741174 - FR. LABEL MEMORIAL R/C J.H.S	425,987			425,987											425,987
0230741175 - GAMBRONGO D/A JUNIOR HIGH SCHOOL	297,736			297,736											297,736
0230741176 - GOO D/A JUNIOR HIGH SCHOOL	492,851			492,851											492,851
0230741177 - GOWRIE D/A JUNIOR HIGH SCHOOL	556,400			556,400											556,400
0230741178 - GOWRIE-TINGRE D/A JUNIOR HIGH SCHOOL	491,166			491,166											491,166
0230741179 - KADARE D/A JUNIOR HIGH SCHOOL	259,300			259,300											259,300
0230741180 - KANGA D/A JUNIOR HIGH SCHOOL	419,322			419,322											419,322
0230741181 - KODOROGO D/A JUNIOR HIGH SCHOOL	232,437			232,437											232,437
0230741182 - KUNKUA D/A JUNIOR HIGH SCHOOL	635,665			635,665											635,665



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0230741183 - NAMOO D/A JUNIOR HIGH SCHOOL	518,722			518,722											518,722
0230741184 - NAMOO D/A JUNIOR HIGH SCHOOL B	329,546			329,546											329,546
0230741185 - NAYORIGO D/A JUNIOR HIGH SCHOOL	362,188			362,188											362,188
0230741186 - NYARIGA D/A JUNIOR HIGH SCHOOL	585,720			585,720											585,720
0230741187 - SALIBGA D/A JUNIOR HIGH SCHOOL	474,346			474,346											474,346
0230741188 - SAMBOLGO D/A JUNIOR HIGHSCHOOL	417,501			417,501											417,501
0230741189 - ST. ANNES GIRLS J.H.S	585,734			585,734											585,734
0230741190 - ST. JOACHIM R/C BOYS JUNIOR HIGH SCHOOL	503,928			503,928											503,928
0230741191 - ST. LUKE R/C JUNIOR HIGH SCHOOL	258,283			258,283											258,283
0230741192 - TARONGO D/A JUNIOR HIGH SCHOOL	343,135			343,135											343,135
0230741193 - TINDOMBOKO D/A JUNIOR HIGH SCHOOL	342,583			342,583											342,583
0230741194 - VEA D/A JUNIOR HIGH SCHOOL	553,814			553,814											553,814
0230741195 - VEA-KULPEELIGA D/A JUNIOR HIGH SCHOOL	485,119			485,119											485,119
0230741197 - AWAA D/A JUNIOR HIGH SCHOOL	328,044			328,044											328,044
0230741198 - AFOKO JUNIOR HIGH SCHOOL	450,131			450,131											450,131
0230741199 - AKAK-YERI J. H. S.	339,542			339,542											339,542
0230741200 - ALAM J.H.S	328,352			328,352											328,352
0230741201 - ALANG JUNIOR HIGH SCHOOL	156,199			156,199											156,199
0230741202 - ANANKUM JUNIOR HIGH SCHOOL	426,849			426,849											426,849
0230741203 - AWULANSA/ADABINSA J.H.S.	345,109			345,109											345,109
0230741204 - AYIETA J.H.S	478,143			478,143											478,143
0230741205 - AZENAB GIRLS J.H.S	329,506			329,506											329,506
0230741206 - CHIOK JUNIOR HIGH SCHOOL	333,883			333,883											333,883
0230741207 - CHUCHULIGA J.H.S	498,130			498,130											498,130
0230741208 - FARINSA JUNIOR HIGH SCHOOL	286,435			286,435											286,435
0230741209 - KAASA JUNIOR HIGH SCHOOL	350,662			350,662											350,662
0230741210 - KADEMA JUNIOR HIGH SCHOOL	280,256			280,256											280,256
0230741211 - KALJIISA JUNIOR HIGH SCHOOL	310,737			310,737											310,737
0230741212 - KORJ JUNIOR HIGH SCHOOL	365,624			365,624											365,624



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230741213 - MUTIENSA J.H.S.	211,774			211,774											211,774
0230741214 - NAMONSA J.H.S.	271,071			271,071											271,071
0230741215 - SANDEMA ENGLISH/ ARABIC J. H. S.	89,270			89,270											89,270
0230741216 - SANDEMA J.H.S	412,362			412,362											412,362
0230741217 - SANDEMA PREPARATORY JUNIOR HIGH SCHOOL	563,692			563,692											563,692
0230741218 - SINIENSI JUNIOR HIGH SCHOOL	315,827			315,827											315,827
0230741219 - ST. MARTINS J.H.S	470,400			470,400											470,400
0230741220 - TIEDEMA JUNIOR HIGH SCHOOL	348,771			348,771											348,771
0230741221 - ZUNDEMA JUNIOR HIGH SECONDARY	347,119			347,119											347,119
0230741222 - ACHAN-YERI - JAATA J.H.S.	266,366			266,366											266,366
0230741223 - SINYANGSA JUNIOR HIGH SCHOOL	259,931			259,931											259,931
0230741224 - YIPAALA JUNIOR HIGH SCHOOL	350,034			350,034											350,034
0230741225 - AKARA J.H.S	390,188			390,188											390,188
0230741226 - BARBOAKA J.H.S	346,591			346,591											346,591
0230741227 - BIMPELLA J.H.S	286,186			286,186											286,186
0230741228 - BUGRI JHS	202,340			202,340											202,340
0230741229 - BULPIELISI JHS	82,054			82,054											82,054
0230741230 - DENUGU J.H.S	272,597			272,597											272,597
0230741231 - DUADINYEDIGA JHS	231,793			231,793											231,793
0230741232 - DUSBULIGA D/A J.H.S	321,924			321,924											321,924
0230741233 - DUURI R/C JHS	273,994			273,994											273,994
0230741234 - FARFAR R/C JHS	276,550			276,550											276,550
0230741235 - GAGBIRI JHS	381,619			381,619											381,619
0230741237 - GARU D/A JHS	389,647			389,647											389,647
0230741240 - HOLY ANGELS J.H.S	296,377			296,377											296,377
0230741241 - KARATESHIE J.H.S	420,829			420,829											420,829
0230741242 - KONGO BASIC SCHOOL	262,226			262,226											262,226
0230741243 - KONKOMADA R/C JHS	329,462			329,462											329,462
0230741244 - KPATIA J.H.S	254,433			254,433											254,433



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230741245 - KPIKPIRA J.H.S	309,249			309,249											309,249
0230741246 - KPINKPANYOUNG JHS	230,137			230,137											230,137
0230741247 - KUGRAGO JHS	336,870			336,870											336,870
0230741248 - KUGRI JHS	205,285			205,285											205,285
0230741249 - MELIGA J.H.S	234,223			234,223											234,223
0230741250 - NAGANI JHS	184,033			184,033											184,033
0230741251 - NINSUM JHS	160,658			160,658											160,658
0230741252 - PIALOGO JHS	371,841			371,841											371,841
0230741253 - SONGO R/C JHS	271,820			271,820											271,820
0230741254 - SUMADURI JUNIOR HIGH SCHOOL	322,457			322,457											322,457
0230741255 - TARIVAAGO BASIC SCHOOL	207,196			207,196											207,196
0230741256 - TEMPANE J.H.S	364,161			364,161											364,161
0230741257 - TUBONG R/C J.H.S	240,436			240,436											240,436
0230741258 - WORIKAMBO R/C JHS	312,218			312,218											312,218
0230741259 - WORIKAMBO J.H.S	240,155			240,155											240,155
0230741260 - WORIYANGA J.H.S	275,434			275,434											275,434
0230741261 - YABRAGO JHS	297,045			297,045											297,045
0230741262 - ZAARI JHS	310,041			310,041											310,041
0230741263 - ZAMBALA JHS	192,438			192,438											192,438
0230741264 - NOMBOKO JHS	370,472			370,472											370,472
0230741265 - ISLAMIIYA E/A JHS	338,267			338,267											338,267
0230741266 - KUGSABILA JHS	231,087			231,087											231,087
0230741307 - AWARADONE JHS	534,884			534,884											534,884
0230741309 - BAARE JHS	323,857			323,857											323,857
0230741310 - DAPOORE JHS	404,786			404,786											404,786
0230741311 - DATUKU JHS	373,985			373,985											373,985
0230741312 - DUUSI JHS	457,183			457,183											457,183
0230741313 - ELIM JHS	268,381			268,381											268,381
0230741314 - GAARE-GBANE JHS	448,362			448,362											448,362



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230741315 - GBANI B BASIC SCHOOL	191,999			191,999											191,999
0230741317 - GBEOGO JHS	501,579			501,579											501,579
0230741318 - GORIKO JHS	395,803			395,803											395,803
0230741319 - GOROGO JHS	383,848			383,848											383,848
0230741320 - KPATIA JHS	273,521			273,521											273,521
0230741321 - KULPELIGA JHS	294,851			294,851											294,851
0230741322 - NUNGU BASIC SCHOOL	113,537			113,537											113,537
0230741323 - PUSU-NAMONGO JHS	500,453			500,453											500,453
0230741324 - SHEAGA JHS	450,523			450,523											450,523
0230741325 - SHIA JHS	398,281			398,281											398,281
0230741326 - ST JOSEPH (KAARE) JHS	647,022			647,022											647,022
0230741327 - PWALUGU JHS	404,148			404,148											404,148
0230741328 - TENGZUK JHS	470,595			470,595											470,595
0230741329 - TONGO JHS	451,191			451,191											451,191
0230741330 - TONGO-BALUNGU JHS	386,517			386,517											386,517
0230741331 - TONGO-BEO JHS	593,484			593,484											593,484
0230741332 - WINKOGO JHS	454,127			454,127											454,127
0230741333 - WOBIL JHS	777,624			777,624											777,624
0230741334 - YAGZORE-SAKORIT JHS	448,186			448,186											448,186
0230741335 - YAMERIGA JHS	254,291			254,291											254,291
0230741336 - YINDUURI JHS	338,524			338,524											338,524
0230741337 - CHRIST THE KING JHS	368,107			368,107											368,107
0230741338 - ZALEWORE JHS	150,572			150,572											150,572
0230741339 - DUUSI-TINDONGO JHS	298,777			298,777											298,777
0230741340 - ST THERESA JHS	331,461			331,461											331,461
0230741341 - SALVATION ARMY JHS	350,742			350,742											350,742
0230741342 - GBANI A JHS	405,503			405,503											405,503
0230741343 - TAKANO JHS	658,034			658,034											658,034
0230741344 - ATIYORUM JHS	364,040			364,040											364,040



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230741345 - AYAGITAM JUNIOR HIGH SCHOOL	232,885			232,885											232,885
0230741346 - BADUNU JUNIOR HIGH SCHOOL	409,424			409,424											409,424
0230741347 - BALOO R/C JUNIOR HIGH SCHOOL	354,918			354,918											354,918
0230741348 - BUGSONGO JUNIOR HIGH SCHOOL	217,460			217,460											217,460
0230741349 - CHIANA J.H.S	279,063			279,063											279,063
0230741350 - CHRIST THE KING J.H.S	299,115			299,115											299,115
0230741351 - DAZONGO JHS	237,650			237,650											237,650
0230741352 - PAGA ENGLISH AND ARABIC JUNIOR HIGH SCHOOL	433,536			433,536											433,536
0230741353 - GONNUM JUNIOR HIGH SCHOOL	335,192			335,192											335,192
0230741354 - GUMONGO JUNIOR HIGH SCHOOL	231,379			231,379											231,379
0230741355 - GWENIA J.H.S	423,393			423,393											423,393
0230741356 - KAJELO R/C J.H.S	647,392			647,392											647,392
0230741357 - KALIVIO J.H.S	246,274			246,274											246,274
0230741358 - KANDIGA J.H.S A	312,299			312,299											312,299
0230741359 - KANDIGA J.H.S B	274,287			274,287											274,287
0230741360 - KATIU D/A J.H.S	232,020			232,020											232,020
0230741361 - KATIU-SAAH JUNIOR HIGH SCHOOL	183,235			183,235											183,235
0230741362 - KAYORO WURU E/A JUNIOR HIGH SCHOOL	193,031			193,031											193,031
0230741363 - KAYORO J.H.S	163,190			163,190											163,190
0230741364 - KAZUGU R/C J.H.S	381,034			381,034											381,034
0230741365 - KULIYAA JUNIOR HIGH SCHOOL	414,359			414,359											414,359
0230741366 - KUMBUSINGO JHS	268,580			268,580											268,580
0230741367 - KURUGU R/C JHS	348,844			348,844											348,844
0230741369 - NABANGO R/C J.H.S	360,067			360,067											360,067
0230741370 - NAKOLO JHS A	381,549			381,549											381,549
0230741371 - NAKONG J.H.S	390,235			390,235											390,235
0230741372 - NAVIO J.H.S	280,245			280,245											280,245
0230741373 - NYANGANIA J.H.S	387,558			387,558											387,558
0230741374 - NYANGOLINGO D/A J.H.S	312,040			312,040											312,040



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230741375 - NYONGO JUNIOR HIGH SCHOOL	279,453			279,453											279,453
0230741376 - PAGA J.H.S A	682,914			682,914											682,914
0230741377 - PAGA J.H.S B	416,065			416,065											416,065
0230741378 - PAUL AMENGA-ETEGO CATHOLIC J.H.S	432,612			432,612											432,612
0230741379 - SIRIGU CATHOLIC J.H.S	323,401			323,401											323,401
0230741380 - SIRIGU J.H.S B	381,898			381,898											381,898
0230741381 - ST. THERESA JUNIOR HIGH SCHOOL	483,983			483,983											483,983
0230741382 - TAZIKA/BAGTUA JUNIOR HIGH SCHOOL	296,868			296,868											296,868
0230741383 - TEDAM J.H.S	331,835			331,835											331,835
0230741384 - WOLIGUM JUNIOR HIGH SCHOOL	231,598			231,598											231,598
0230741385 - YIDANIA JUNIOR HIGH SCHOOL	237,289			237,289											237,289
0230741386 - TEDAM JUNIOR HIGH SCHOOL B	266,408			266,408											266,408
0230741387 - ABULU D/A JUNIOR HIGH SCHOOL	249,752			249,752											249,752
0230741388 - MOTHER OF MERCY JUNIOR HIGH SCHOOL	420,217			420,217											420,217
0230741389 - SAKAA JUNIOR HIGH SCHOOL	399,095			399,095											399,095
0230741390 - ST. JOSEPH JUNIOR HIGH SCHOOL	271,724			271,724											271,724
0230741391 - BOANIA JUNIOR HIGH SCHOOL	344,443			344,443											344,443
0230741392 - ATUBA J.H.S	254,582			254,582											254,582
0230741393 - BANSI J.H.S	243,199			243,199											243,199
0230741394 - BENGURI JUNIOR HIGH SCHOOL	328,748			328,748											328,748
0230741395 - BINDURI J.H.S A	280,292			280,292											280,292
0230741396 - GUMYOKO J.H.S	332,696			332,696											332,696
0230741397 - KUKPARIGU J.H.S	210,488			210,488											210,488
0230741398 - NARANGO J.H.S	300,258			300,258											300,258
0230741399 - NAYOKO NO.2 JUNIOR HIGH SCHOOL	277,430			277,430											277,430
0230741400 - NORIYINE JHS	316,700			316,700											316,700
0230741401 - ZAWSE JUNIOR HIGH SCHOOL	337,608			337,608											337,608
0230741402 - KPALUGU JUNIOR HIGH SCHOOL	223,025			223,025											223,025
0230741403 - NARANGO JHS B	379,068			379,068											379,068



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230741404 - ANISE JUNIOR HIGH SCHOOL	304,034			304,034											304,034
0230741405 - YALUGU E/A JHS	387,596			387,596											387,596
0230741406 - KAADI JUNIOR HIGH SCHOOL	269,341			269,341											269,341
0230741407 - NAFKOLGA JHS	240,556			240,556											240,556
0230741408 - SAKPARI JHS	265,581			265,581											265,581
0230741409 - BINDURI JUNIOR HIGH SCHOOL B	178,088			178,088											178,088
0230741410 - BOKO D/A JUNIOR HIGH SCHOOL	252,279			252,279											252,279
0230741411 - BAZUA R/C JUNIOR HIGH SCHOOL	260,507			260,507											260,507
0230741412 - TANSIA JUNIOR HIGH SCHOOL	231,259			231,259											231,259
0230741413 - BALERINSA JUNIOR HIGH SCHOOL	141,232			141,232											141,232
0230741414 - CHANSA JUNIOR HIGH SCHOOL	158,092			158,092											158,092
0230741415 - DONINGA J.H.S	121,412			121,412											121,412
0230741416 - FUMBISI ENGLISH ARABIC J.H.S	324,628			324,628											324,628
0230741417 - FUMBISI J.H.S	394,528			394,528											394,528
0230741420 - JAGSA GUUTA JUNIOR HIGH SCHOOL	327,540			327,540											327,540
0230741421 - JININGSA J.H.S	240,430			240,430											240,430
0230741422 - KANJARGA J.H.S	360,621			360,621											360,621
0230741423 - KASIESA JUNIOR HIGH SCHOOL	347,930			347,930											347,930
0230741424 - NAADEMA JUNIOR HIGH	288,603			288,603											288,603
0230741425 - SS PETER AND PAUL JUNIOR HIGH	288,728			288,728											288,728
0230741426 - UWASI JUNIOR HIGH SCHOOL	195,373			195,373											195,373
0230741427 - WIESI JUNIOR HIGH SCHOOL	245,272			245,272											245,272
0230741428 - ZAMSA JUNIOR HIGH SCHOOL	226,559			226,559											226,559
0230741430 - BAASA JHS	263,299			263,299											263,299
0230741432 - DAGLIGA J.H.S	372,782			372,782											372,782
0230741433 - DASABILGO J.H.S	439,962			439,962											439,962
0230741434 - GANE-ASONGE JUNIOR HIGH SCHOOL	223,263			223,263											223,263
0230741435 - KONG-DABORIN JHS	240,774			240,774											240,774
0230741436 - KONGO J.H.S	372,268			372,268											372,268



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230741437 - KOTINTABIG J.H.S	389,978			389,978											389,978
0230741438 - LOGRE J.H.S	403,043			403,043											403,043
0230741439 - NANGODI J.H.S	473,848			473,848											473,848
0230741440 - NYOGBARE J.H.S	404,606			404,606											404,606
0230741441 - PELUNGU J.H.S	318,651			318,651											318,651
0230741442 - PRESENTATION J.H.S	779,107			779,107											779,107
0230741443 - SEKOTI J.H.S	500,983			500,983											500,983
0230741444 - YAKOTI JUNIOR HIGH SCHOOL	452,279			452,279											452,279
0230741445 - ZANLERIGU J.H.S	365,103			365,103											365,103
0230741446 - ZUA JUNIOR HIGH SCHOOL	257,224			257,224											257,224
0230741447 - GUNDORK JUNIOR HIGH SCHOOL	262,718			262,718											262,718
0230741448 - BULUGU A/G KG/PRIMARY/JHS	410,287			410,287											410,287
0230741449 - DABIA KG/PRIMARY	233,925			233,925											233,925
0230741450 - DEEGA J.H.S	420,049			420,049											420,049
0230741451 - GBEWAA TRAINING COLLEGE J.H.S	409,830			409,830											409,830
0230741452 - KOOSE KG/PRIMARY	215,365			215,365											215,365
0230741453 - KULTAMISE J.H.S	210,764			210,764											210,764
0230741454 - KULUNGUNGU J.H.S	273,203			273,203											273,203
0230741455 - NAKAMBO KG/PRIMARY	313,291			313,291											313,291
0230741456 - NAKOM J.H.S	302,410			302,410											302,410
0230741457 - NINKOGO J.H.S	312,738			312,738											312,738
0230741458 - PUSIGA J.H.S	380,713			380,713											380,713
0230741459 - WIDANA J.H.S, A	402,173			402,173											402,173
0230741460 - YARIGA BASIC SCHOOL	252,177			252,177											252,177
0230741461 - ZONG-NATINGA BASIC SCHOOL	282,246			282,246											282,246
0230741462 - ZUABULIGA JHS.	267,444			267,444											267,444
0230741463 - BENGULA JUNIOR HIGH SCHOOL	222,158			222,158											222,158
0230741464 - HIDAYATUL E/A JHS	374,749			374,749											374,749
0230746 - Upper West	119,937,973			119,937,973											119,937,973



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230746001 - UPPER WEST REGION GENERAL ADMINISTRATION-JHS	64,346			64,346											64,346
0230746002 - BAZU D/A J.H.S	189,676			189,676											189,676
0230746003 - CHAPURI D/A J.H.S	230,683			230,683											230,683
0230746004 - DUORI D/A J.H.S	236,701			236,701											236,701
0230746005 - DUORI-GUO JUNIOR HIGH SCHOOL	234,291			234,291											234,291
0230746006 - GANAA MEMORIAL D/A J.H.S	456,784			456,784											456,784
0230746007 - GBARE JUNIOR HIGH SCHOOL	272,377			272,377											272,377
0230746008 - GYAANVUURI J.H.S	142,784			142,784											142,784
0230746009 - HAIN J.H.S	162,069			162,069											162,069
0230746010 - KOGRI R/C J.H.S	119,311			119,311											119,311
0230746011 - KONZOKALA D/A J.H.S	287,927			287,927											287,927
0230746012 - KUNCHENI ROMAN CATHOLIC JUNIOR HIGH SCHOOL	236,768			236,768											236,768
0230746013 - LANG-ULLO D/A J.H.S	171,396			171,396											171,396
0230746014 - MWOFU R/C PRIMARY/J.H.S/KG	270,571			270,571											270,571
0230746015 - NAMBEG D/A KG/PRIMARY/JHS	242,078			242,078											242,078
0230746016 - NGMANKURI J.H.S	194,726			194,726											194,726
0230746017 - NINDOR E/A J.H.S	208,847			208,847											208,847
0230746018 - NYENI JUNIOR HIGH SCHOOL	220,769			220,769											220,769
0230746019 - PING D/A JUNIOR HIGH SCHOOL	179,586			179,586											179,586
0230746020 - SAAWIE R/C JHS	151,073			151,073											151,073
0230746021 - SABULI D/A JUNIOR HIGH SCHOOL	272,369			272,369											272,369
0230746022 - SIGRI R/C J.H.S	214,372			214,372											214,372
0230746023 - ST. AGNES J.H.S	375,273			375,273											375,273
0230746024 - ST. ANTHONYS MODEL JUNIOR HIGH SCHOOL	372,420			372,420											372,420
0230746025 - Junior High School (JHS)	268,533			268,533											268,533
0230746026 - ST. FRANCIS CATHOLIC J.H.S	283,220			283,220											283,220
0230746027 - TAMPAALA CATHOLIC JUNIOR HIGH SCHOOL	285,388			285,388											285,388
0230746028 - TAMPOE D/A JHS	227,917			227,917											227,917
0230746029 - TIZZA -BOI D/A JUNIOR HIGH SCHOOL	211,448			211,448											211,448



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230746030 - TIZZA CATHOLIC J.H.S	250,006			250,006											250,006
0230746031 - TUGGO D/A JUNIOR HIGH SCHOOL	317,260			317,260											317,260
0230746032 - UL-KPONG R/C J.H.S	155,155			155,155											155,155
0230746033 - ULLO ISLAMIC JUNIOR HIGH SCHOOL	124,274			124,274											124,274
0230746034 - ULLO R/C J.H.S	196,813			196,813											196,813
0230746035 - VINGVING CATHOLIC KG/ PRIMARY	120,005			120,005											120,005
0230746036 - YAGHA D/A J.H.S	211,888			211,888											211,888
0230746037 - ZINPEN D/A JUNIOR HIGH SCHOOL	160,518			160,518											160,518
0230746038 - ST. JOSEPHS CATHOLIC JUNIOR HIGH SCHOOL	408,321			408,321											408,321
0230746039 - BABILE D/A J.H.S	542,579			542,579											542,579
0230746040 - BABILE ENGLISH/ARABIC J.H.S	269,343			269,343											269,343
0230746041 - BAGRI BAPTIST JUNIOR HIGH SCHOOL	212,262			212,262											212,262
0230746042 - BIRIFOH D/A J.H.S	237,588			237,588											237,588
0230746043 - BOO CATHOLIC J.H.S	190,559			190,559											190,559
0230746044 - DOWENI D/A J.H.S	233,215			233,215											233,215
0230746045 - EREMON - DAZUURI R/C JUNIOR HIGH	222,940			222,940											222,940
0230746046 - EREMON D/A J.H.S	189,734			189,734											189,734
0230746047 - EREMON-TANGZU CATHOLIC J.H.S	161,124			161,124											161,124
0230746048 - GOMBILE D/A JUNIOR HIGH SCHOOL	217,197			217,197											217,197
0230746049 - KALSAGRI D/A J.H.S	267,784			267,784											267,784
0230746050 - KARBO D/A J.H.S	287,040			287,040											287,040
0230746051 - KUNYUKUO CATHOLIC J.H.S	159,901			159,901											159,901
0230746052 - LAWRA CATHOLIC J.H.S	253,773			253,773											253,773
0230746053 - LAWRA D/A J.H.S	193,132			193,132											193,132
0230746054 - LAWRA ENGLISH /ARABIC JHS	270,446			270,446											270,446
0230746055 - LAWRA METHODIST J.H.S	323,351			323,351											323,351
0230746056 - LYSSAH D/A J.H.S	202,568			202,568											202,568
0230746057 - TANCHARA D/A J.H.S	299,574			299,574											299,574
0230746058 - TANCHARA KUNYUKUO D/A J.H.S	252,460			252,460											252,460



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230746059 - YIKPEE D/A J.H.S	222,549			222,549											222,549
0230746060 - ZAMBO R/C J.H.S	261,259			261,259											261,259
0230746061 - ZAMBO TANGPUOR J.H.S	197,969			197,969											197,969
0230746062 - KUOL D/A JHS	201,032			201,032											201,032
0230746063 - TAMPIE D/A JHS	295,901			295,901											295,901
0230746064 - CHARIKPONG R/C J.H.S	132,970			132,970											132,970
0230746065 - CHARI-SOMBO CATH. J.H.S	200,273			200,273											200,273
0230746066 - DAPUOH R/C J.H.S	218,503			218,503											218,503
0230746067 - DUONG R/C J.H.S	381,627			381,627											381,627
0230746068 - GBANKOR R/C JHS	355,353			355,353											355,353
0230746069 - GOLI R/C J.H.S	258,772			258,772											258,772
0230746070 - GYILLI D/A JUNIOR HIGH SCHOOL	251,340			251,340											251,340
0230746071 - JANG D/A J.H.S	513,781			513,781											513,781
0230746072 - JANGUASI T.I AHMADIYYA MUSLIM J.H.S	217,555			217,555											217,555
0230746073 - KALEO D/A J.H.S	556,273			556,273											556,273
0230746074 - KALEO ST. DOMINIC R/C J.H.S	618,569			618,569											618,569
0230746075 - KALSEGRA R/C J.H.S	304,448			304,448											304,448
0230746076 - KANYINGUASI D/A JUNIOR HIGH SCHOOL	209,039			209,039											209,039
0230746077 - KANYINI D/A J.H.S	255,635			255,635											255,635
0230746078 - KYAANGU R/C JUNIOR HIGH SCHOOL	126,621			126,621											126,621
0230746079 - KYANG R/C J.H.S	41,512			41,512											41,512
0230746080 - LAMBOURE ROMAN J.H.S, TIBANI	197,151			197,151											197,151
0230746082 - NADOWLI D/A J.H.S	369,224			369,224											369,224
0230746083 - NADOWLI MODEL J.H.S	371,942			371,942											371,942
0230746084 - NADOWLI R/C B JHS	318,829			318,829											318,829
0230746085 - NADOWLI R/C J.H.S A	317,096			317,096											317,096
0230746086 - NANVILLI CATHOLIC J.H.S	172,447			172,447											172,447
0230746087 - NARO D/A J.H.S	203,498			203,498											203,498
0230746088 - NATOR R/C J.H.S	244,271			244,271											244,271



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0230746089 - OMBO R/C JUNIOR HIGH SCHOOL	457,088			457,088											457,088
0230746090 - PAPU R/C JUNIOR HIGH SCHOOL	275,657			275,657											275,657
0230746091 - SAAN R/C MODEL J.H.S	164,368			164,368											164,368
0230746092 - SAMATIGU CATHOLIC J.H.S	315,924			315,924											315,924
0230746093 - SAMPINA R/C J.H.S	197,352			197,352											197,352
0230746094 - SANKANA D/A J.H.S	333,612			333,612											333,612
0230746095 - SEREKPERE R/C J.H.S	254,652			254,652											254,652
0230746096 - SOMBO R/C J.H.S	350,757			350,757											350,757
0230746097 - SOMBO RC JHS B	247,913			247,913											247,913
0230746098 - TAKPO D/A J.H.S	233,098			233,098											233,098
0230746099 - TANGASIA D/A J.H.S	293,065			293,065											293,065
0230746100 - BANDEI BASIC SCHOOL	291,255			291,255											291,255
0230746101 - BANU BASIC SCHOOL	114,679			114,679											114,679
0230746102 - BASISAN BASIC SCHOOL	204,435			204,435											204,435
0230746103 - BAWIESIBELLE PRIMARY/J.H.S	121,684			121,684											121,684
0230746104 - BICHEMBOI BASIC	349,906			349,906											349,906
0230746105 - BUGUBELLE BASIC SCHOOL	290,545			290,545											290,545
0230746106 - BUJAN BASIC SCHOOL	320,476			320,476											320,476
0230746107 - CHALLU BASIC A SCHOOL	268,777			268,777											268,777
0230746108 - CHALLU BASIC SCHOOL B	254,409			254,409											254,409
0230746109 - DAGBASU BASIC SCHOOL	211,706			211,706											211,706
0230746110 - DIMAJAN BASIC SCHOOL	269,144			269,144											269,144
0230746111 - DOLIBIZON BASIC	227,181			227,181											227,181
0230746112 - DU - EAST BASIC SCHOOL	127,423			127,423											127,423
0230746113 - EGALA J.H.S	441,373			441,373											441,373
0230746114 - FACHOBOI BASIC SCHOOL	148,906			148,906											148,906
0230746115 - FALAHIA BASIC SCHOOL	368,481			368,481											368,481
0230746116 - GWOSI BASIC SCHOOL	121,255			121,255											121,255
0230746117 - HOLY CHILD BASIC SCHOOL	233,909			233,909											233,909



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0230746118 - JIJEN BASIC SCHOOL	127,175			127,175											127,175
0230746119 - KASANA BASIC SCHOOL	161,982			161,982											161,982
0230746120 - KOMO PRIMARY/J.H.S	124,902			124,902											124,902
0230746121 - KONG BASIC SCHOOL A	339,607			339,607											339,607
0230746122 - KONG BASIC B SCHOOL	321,545			321,545											321,545
0230746123 - KUNCHOGU PRIMARY/JHS	190,766			190,766											190,766
0230746124 - KUROBOI BASIC	203,041			203,041											203,041
0230746125 - KWAPUN BASIC SCHOOL	194,377			194,377											194,377
0230746126 - LILIXIA BASIC SCHOOL	323,584			323,584											323,584
0230746127 - NABUGUBELLE BASIC SCHOOL	267,482			267,482											267,482
0230746128 - NABULO BASIC SCHOOL	260,728			260,728											260,728
0230746129 - NANKPAWIE BASIC SCHOOL	250,821			250,821											250,821
0230746130 - NMANDUANU BASIC SCHOOL	262,984			262,984											262,984
0230746131 - PIENG BASIC SCHOOL	321,960			321,960											321,960
0230746132 - PINA BASIC SCHOOLS	175,758			175,758											175,758
0230746133 - SAKAI BASIC SCHOOLS	318,005			318,005											318,005
0230746134 - SAKALU BASIC SCHOOL	280,819			280,819											280,819
0230746135 - SANTIE BASIC SCHOOL	161,741			161,741											161,741
0230746136 - SATIJAN BASIC SCHOOL	108,218			108,218											108,218
0230746137 - ST. GABRIEL BASIC SCHOOL	419,321			419,321											419,321
0230746138 - ST. MARYS BASIC SCHOOLS	300,894			300,894											300,894
0230746139 - T.I AHMADIYYA BASIC SCHOOLS	397,848			397,848											397,848
0230746140 - TAFIASI BASIC SCHOOL	264,293			264,293											264,293
0230746141 - TARSOR/KULFUO BASIC SCHOOL	306,294			306,294											306,294
0230746142 - TUMU J.H.S	377,528			377,528											377,528
0230746143 - UNITED BASIC SCHOOL	422,263			422,263											422,263
0230746144 - WALEMBELLE PRIMARY SCHOOL	174,205			174,205											174,205
0230746145 - WURU BASIC SCHOOL	141,492			141,492											141,492
0230746146 - YIGANTU BASIC SCHOOL	159,685			159,685											159,685



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0230746147 - TUTCO DEMONSTRATION JHS	550,659			550,659											550,659
0230746148 - BULLU BASIC SCHOOL	162,595			162,595											162,595
0230746149 - BUO JHS	175,652			175,652											175,652
0230746150 - BUOTI BASIC	179,444			179,444											179,444
0230746151 - BUTU JUNIOR HIGH SCHOOL	207,704			207,704											207,704
0230746152 - DASIMA BASIC	236,866			236,866											236,866
0230746153 - DU WEST BASIC	163,188			163,188											163,188
0230746154 - DUWIE BASIC SCHOOL	78,337			78,337											78,337
0230746155 - FATCHU BASIC SCHOOL	155,169			155,169											155,169
0230746156 - FIELMUO T. I. AHAMADIYYA PRIMARY/JHS	146,303			146,303											146,303
0230746157 - FIEMUA JHS	124,849			124,849											124,849
0230746158 - GBAL BASIC	177,767			177,767											177,767
0230746159 - GBARIMA BASIC	155,413			155,413											155,413
0230746160 - GUMO KG/PRIMARY	107,622			107,622											107,622
0230746161 - GWOLLU J.H.S	349,149			349,149											349,149
0230746162 - JAWIA BASICS	91,300			91,300											91,300
0230746163 - JEFFISI PRIMARY/JHS	110,675			110,675											110,675
0230746164 - JITONG BASIC	81,299			81,299											81,299
0230746165 - KANDIA BASIC	120,494			120,494											120,494
0230746166 - KANKANDUALE BASIC	155,372			155,372											155,372
0230746167 - KUNKORGU BASIC	137,058			137,058											137,058
0230746168 - KUNTULO BASIC	202,598			202,598											202,598
0230746169 - KUPULIMA PRIMARY/KG	166,703			166,703											166,703
0230746170 - KUSALI BASIC	144,514			144,514											144,514
0230746171 - KWALA BASIC	158,024			158,024											158,024
0230746172 - LIPILIME BASIC SHOOOL	141,252			141,252											141,252
0230746173 - NEMORA CATHOLIC J.H.S	203,652			203,652											203,652
0230746174 - NIATOR BASIC	157,006			157,006											157,006
0230746175 - NYENTIE BASIC SCHOOL	119,469			119,469											119,469



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0230746176 - NYIMETI BASIC	85,024			85,024											85,024
0230746177 - NYIVIL BASIC	121,684			121,684											121,684
0230746178 - PULIMA BASIC SCHOOL	205,025			205,025											205,025
0230746179 - PUZENE BASIC	152,199			152,199											152,199
0230746180 - SILBELLE BASIC	304,637			304,637											304,637
0230746181 - SORBELLE BASIC SCHOOL	256,188			256,188											256,188
0230746182 - TIWI BASIC	85,409			85,409											85,409
0230746183 - TIMMIE KG/PRIMARY	152,030			152,030											152,030
0230746184 - WASAI KG/PRIMARYJHS	199,855			199,855											199,855
0230746185 - WIRO BASIC	118,818			118,818											118,818
0230746186 - WULJUA J.H.S	189,776			189,776											189,776
0230746187 - ZINI BASIC	220,349			220,349											220,349
0230746188 - ADABIYAT E/A J.H.S	655,689			655,689											655,689
0230746189 - AL-AZHAR ISLAMIC JUNIOR HIGH SCHOOL	536,579			536,579											536,579
0230746190 - ASWAJ ISLAMIC JUNIOR HIGH SCHOOL	408,507			408,507											408,507
0230746191 - BAMAHU M/A J.H.S	647,774			647,774											647,774
0230746192 - BIIHEE M/A J.H.S	467,338			467,338											467,338
0230746193 - BISHOPS CATHOLIC JUNIOR HIGH SCHOOL	894,184			894,184											894,184
0230746194 - BOLI M/A J.H.S	199,628			199,628											199,628
0230746195 - BUSA M/A J.H.S	411,739			411,739											411,739
0230746196 - CHARIA ST. JOHNS CATHOLIC J.H.S A	433,461			433,461											433,461
0230746197 - CHARIA R/C J.H.S B	380,932			380,932											380,932
0230746198 - CHARINGU ISLAMIC JUNIOR HIGH SCHOOL	128,149			128,149											128,149
0230746199 - DANKO ISLAMIC JUNIOR HIGH SCHOOL	404,901			404,901											404,901
0230746200 - DAPUOHA M/A JUNIOR HIGH SCHOOL	285,367			285,367											285,367
0230746201 - DIGNAFUURO ISLAMIC JUNIOR HIGH SCHOOL	161,602			161,602											161,602
0230746203 - FALLAHIA ISLAMIC J.H.S	848,006			848,006											848,006
0230746204 - FONGO D/A J.H.S	902,169			902,169											902,169
0230746205 - FONGO ENGLISH/ARABIC J.H.S	930,578			930,578											930,578



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0230746206 - GBGRUU E/A JUNIOR HIGH SCHOOL	435,129			435,129											435,129
0230746207 - HURIYA ISLAMIC J.H.S	779,050			779,050											779,050
0230746208 - JONGA ISLAMIC J.H.S	312,939			312,939											312,939
0230746209 - JUJEIDAYIRI T.J AHMADIYYA J.H.S	771,673			771,673											771,673
0230746210 - KABANY E/A JUNIOR HIGH SCHOOL	625,104			625,104											625,104
0230746211 - KADOLI ISLAMIC JUNIOR HIGH SCHOOL	202,804			202,804											202,804
0230746212 - KAMBALI ISLAMIC J.H.S	559,245			559,245											559,245
0230746213 - KPERISI M/A J.H.S	555,681			555,681											555,681
0230746214 - KPONGU ISLAMIC JUNIOR HIGH SSCHOOL	566,329			566,329											566,329
0230746215 - LIMANYIRI M/A MODEL J.H.S	2,069,519			2,069,519											2,069,519
0230746216 - MANGU METHODIST J.H.S	794,933			794,933											794,933
0230746217 - NAKORE/CHANSO M/A J.H.S	723,467			723,467											723,467
0230746218 - NURIYA E/A J.H.S	596,696			596,696											596,696
0230746219 - NUSRAT JAHAN AHMADIYYA DEOMSTRATION J.H.S	963,547			963,547											963,547
0230746220 - NYAGLI D/A J.H.S	362,622			362,622											362,622
0230746221 - PIISI CATHOLIC J.H.S	787,791			787,791											787,791
0230746222 - WA S.D.A JUNIOR HIGH SCHOOL	803,260			803,260											803,260
0230746223 - SAGU CATHOLIC J.H.S	343,714			343,714											343,714
0230746224 - SHAKAFATU ISLAMIC J.H.S	569,588			569,588											569,588
0230746225 - SING D/A JUNIOR HIGH SCHOOL	487,878			487,878											487,878
0230746226 - ST. AIDANS ANGLICAN J.H.S	467,610			467,610											467,610
0230746227 - ST. ANDREWS CATHOLIC JUNIOR HIGH SCHOOL	1,369,854			1,369,854											1,369,854
0230746228 - ST. CECILIA CATHOLIC J.H.S	1,191,212			1,191,212											1,191,212
0230746229 - ST. PAULS METHODIST J.H.S	836,680			836,680											836,680
0230746231 - T.I AHMADIYYA J.H.S BLOCK A	846,680			846,680											846,680
0230746232 - T.I AHMADIYYA JUNIOR HIGH SCHOOL B	839,665			839,665											839,665
0230746233 - TAMPIENI M/A JUNIOR HIGH SCHOOL	312,781			312,781											312,781
0230746235 - WA CATHOLIC J.H.S	861,602			861,602											861,602
0230746237 - WA MUNICIPAL MODEL J.H.S	1,273,746			1,273,746											1,273,746



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230746239 - ZINGU M/A JUNIOR HIGH SCHOOL	403,519			403,519											403,519
0230746240 - JONGA-TABIASI M/A JUNIOR HIGH SCHOOL	213,244			213,244											213,244
0230746241 - DOODIYIRI ISLAMIC JUNIOR HIGH SCHOOL	253,953			253,953											253,953
0230746242 - T.I AHMADIYYA MUSLIM GIRLS JUNIOR HIGH SCHOOL	379,930			379,930											379,930
0230746243 - BUSA TENDAMBA JUNIOR HIGH SCHOOL	425,612			425,612											425,612
0230746244 - NAA SOALIH ISLAMIC JUNIOR HIGH SCHOOL - GULI	384,800			384,800											384,800
0230746245 - KONJIEHI M/A JUNIOR HIGH SCHOOL	313,400			313,400											313,400
0230746246 - BAALYIRI CATHOLIC J.H.S	218,646			218,646											218,646
0230746247 - BAAYIRI D/A J.H.S	269,686			269,686											269,686
0230746248 - BIINTENGE METH. JHS	260,235			260,235											260,235
0230746249 - BONAA D/A J.H.S	220,938			220,938											220,938
0230746250 - BUFFIAMA D/A J.H.S	75,133			75,133											75,133
0230746251 - BULENGA D/A J.H.S	158,576			158,576											158,576
0230746252 - CHAGGU ISLAMIC J.H.S	207,770			207,770											207,770
0230746253 - CHASSIE D/A JHS	180,327			180,327											180,327
0230746254 - DUCCIE D/A J.H.S	87,094			87,094											87,094
0230746255 - DUPARE ISLAMIC JUNIOR HIGH SCHOOL	107,612			107,612											107,612
0230746256 - DUU D/A JHS	86,169			86,169											86,169
0230746257 - GORIPIE SAEEDIYYA J.H.S	307,898			307,898											307,898
0230746258 - GUDAAYIRI D/A J.H.S	297,236			297,236											297,236
0230746259 - GUONUO D/A JUNIOR HIGH SCHOOL	360,392			360,392											360,392
0230746260 - GURUMBELLE R/C J.H.S	51,683			51,683											51,683
0230746262 - JEYIRI D/A J.H.S	266,057			266,057											266,057
0230746263 - KANDEH ISLAMIC J.H.S	219,020			219,020											219,020
0230746264 - KATAA D/A J.H.S	324,428			324,428											324,428
0230746265 - KATUA D/A J.H.S	70,761			70,761											70,761
0230746266 - KPAGLAHI METHODIST J.H.S	317,812			317,812											317,812
0230746267 - KULKPONG D/A J.H.S	157,825			157,825											157,825
0230746268 - KUNDUNGU D/A J.H.S	178,979			178,979											178,979



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230746269 - KUNYEBING R/C J.H.S	86,580			86,580											86,580
0230746270 - LOGGU D/A J.H.S	359,545			359,545											359,545
0230746271 - LOGGU-SAGU R/C JHS	171,470			171,470											171,470
0230746272 - MANWE ISLAMIC J.H.S	331,089			331,089											331,089
0230746273 - MOTIGU D/A JUNIOR HIGH SCHOOL	104,383			104,383											104,383
0230746274 - SAINT JOHNS CATHOLIC J.H.S	209,291			209,291											209,291
0230746275 - ST. AUGUSTINES R/C J.H.S	264,112			264,112											264,112
0230746276 - T.I AHAMADIYA J.H.S (GORIPIE)	381,672			381,672											381,672
0230746277 - TISA R/C JUNIOR HIGH SCHOOL	160,508			160,508											160,508
0230746278 - TINNIABE D/A J.H.S	182,896			182,896											182,896
0230746279 - TUASA D/A J.H.S	255,488			255,488											255,488
0230746280 - YAALA D/A J.H.S	122,444			122,444											122,444
0230746281 - YARU E/A JUNIOR HIGH SCHOOL	387,352			387,352											387,352
0230746282 - YARU-NASSAH ISLAMIC JHS	426,045			426,045											426,045
0230746283 - ZINYE D/A JUNIOR HIGH SCHOOL	255,624			255,624											255,624
0230746284 - CHAGGU-PAALA R/C JUNIOR HIGH SCHOOL	79,334			79,334											79,334
0230746285 - KPALWORGU D/A JHS	255,396			255,396											255,396
0230746286 - LOGGU-KPARISAGA R/C JHS	147,228			147,228											147,228
0230746287 - KULKPONG-KONTA METH. JHS	207,038			207,038											207,038
0230746288 - JUMO D/A JHS	198,395			198,395											198,395
0230746289 - HALINBOI-JIKPIE D/A JHS	72,560			72,560											72,560
0230746290 - BELLEKPONG/CHAWULI D/A J.H.S	36,275			36,275											36,275
0230746291 - ASE R/C J.H.S	405,841			405,841											405,841
0230746292 - BANKPAMA R/C JUNIOR HIGH SCHOOL	217,888			217,888											217,888
0230746293 - BERINYASI D/A J.H.S	209,855			209,855											209,855
0230746294 - BULI CATHOLIC J.H.S	238,561			238,561											238,561
0230746295 - CHARILE CATHOLIC J.H.S	334,537			334,537											334,537
0230746297 - CHOXSIA CATHOLIC J.H.S	236,982			236,982											236,982
0230746298 - CYNTHIA PHILIPS D/A J.H.S	289,223			289,223											289,223



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230746299 - DABO D/A J.H.S	236,305			236,305											236,305
0230746300 - DARIGUOTENG R/C KG/PRIMARY	180,203			180,203											180,203
0230746301 - DOLINGUO CATHOLIC JUNIOR HIGH SCHOOL	168,640			168,640											168,640
0230746302 - DOMANGYILI R/C J.H.S	208,313			208,313											208,313
0230746303 - DORIMON D/A J.H.S	339,129			339,129											339,129
0230746304 - DORIMON-NYAGLI D/A J.H.S	512,948			512,948											512,948
0230746305 - DORNYE R/C J.H.S	137,044			137,044											137,044
0230746306 - EGGU CATHOLIC J.H.S	321,300			321,300											321,300
0230746307 - GA D/A JUNIOR HIGH	369,427			369,427											369,427
0230746308 - GADI D/A JUNIOR HIGH SCHOOL	234,687			234,687											234,687
0230746309 - GBAALWOB CATHOLIC J.H.S	214,179			214,179											214,179
0230746310 - GBACHE METHODIST J.H.S	430,913			430,913											430,913
0230746311 - GUO D/A J.H.S	495,675			495,675											495,675
0230746312 - GURUNGU D/A J.H.S	435,127			435,127											435,127
0230746313 - GYNUOKURA DA KG/PRIMARY/JHS	247,911			247,911											247,911
0230746314 - HEATHER GRAHAM D/A JUNIOR HIGH SCHOOL	191,368			191,368											191,368
0230746315 - JAMBUSU/MWAABASI D/A J.H.S	176,502			176,502											176,502
0230746316 - JENBOB CATHOLIC J.H.S	287,534			287,534											287,534
0230746317 - KACHIAU R/C JUNIOR HIGH SCHOOL	155,988			155,988											155,988
0230746318 - KANDEU D/A J.H.S	197,424			197,424											197,424
0230746319 - KANGBA R/C J.H.S	351,244			351,244											351,244
0230746320 - KANTU D/A JUNIOR HIGH SCHOOL	312,614			312,614											312,614
0230746321 - KAWU R/C J.H.S	107,622			107,622											107,622
0230746322 - KPILA RC JUNIOR HIGH SCHOOL	254,229			254,229											254,229
0230746323 - KUPALI D/A J.H.S	245,947			245,947											245,947
0230746324 - LASSIA TUOLU R/C J.H.S	490,190			490,190											490,190
0230746325 - MAASE D/A JUNIOR HIGH SCHOOL	320,541			320,541											320,541
0230746326 - METEU R/C J.H.S	163,375			163,375											163,375
0230746327 - MOTORI D/A PRIMARY/J.H.S./KG	105,934			105,934											105,934



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230746328 - NAKO ANGLICAN J.H.S	388,980			388,980											388,980
0230746329 - NASSAH D/A J.H.S	308,743			308,743											308,743
0230746330 - NYOLI CATHOLIC J.H.S	453,435			453,435											453,435
0230746331 - PIISIE METHODIST J.H.S	327,581			327,581											327,581
0230746332 - POGNYONYIRI D/A J. H. S	147,087			147,087											147,087
0230746333 - POLEE D/A JUNIOR HIGH SCHOOL	381,975			381,975											381,975
0230746334 - PONYENTANGA CATHOLIC J.H.S	795,447			795,447											795,447
0230746335 - SAMANBO D/A BASIC SCHOOL	247,815			247,815											247,815
0230746336 - SAMANBO D/A BASIC SCHOOL	311,238			311,238											311,238
0230746337 - TAMPUORO D/A JUNIOR HIGH SCHOOL	204,874			204,874											204,874
0230746338 - TANINA J.H.S	745,283			745,283											745,283
0230746339 - TANVAARE METHODIST J.H.S	304,456			304,456											304,456
0230746340 - TAWONCHELLE R/C J.H.S	260,299			260,299											260,299
0230746341 - TOKALI D/A JUNIOR HIGH SCHOOL	152,652			152,652											152,652
0230746342 - VARIMPERE METHODIST J.H.S	436,585			436,585											436,585
0230746343 - VIERI METHODIST J.H.S	327,133			327,133											327,133
0230746344 - VIERI R/C JUNIOR HIGH SCHOOL	320,216			320,216											320,216
0230746345 - WECHIAU J.H.S	430,921			430,921											430,921
0230746346 - WECHIAU-BAO R/C J.H.S	394,602			394,602											394,602
0230746347 - WOLOYIRI R/C JHS	230,779			230,779											230,779
0230746348 - YUONUURI R/C J.H.S	131,623			131,623											131,623
0230746349 - KEKELAPARE D/A JHS	152,728			152,728											152,728
0230746350 - BULINGIN D/A JHS	199,809			199,809											199,809
0230746351 - BORO METHODIST JHS	293,125			293,125											293,125
0230746352 - BONGBERI D/A JHS	333,095			333,095											333,095
0230746353 - DALANYIRI D/A JHS	121,795			121,795											121,795
0230746354 - KUUKYILEYIRI JHS/PRIMARY	296,421			296,421											296,421
0230746355 - WECHIAU R/C JHS	222,244			222,244											222,244
0230746356 - BIENYE E/P JUNIOR HIGH SCHOOL	189,468			189,468											189,468



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230746357 - YELIYIRI D/A JUNIOR HHIGH SCHOOL	254,305			254,305											254,305
0230746358 - TENDOMAH D/A JHS	302,434			302,434											302,434
0230746359 - DODOMA R/C JHS	171,007			171,007											171,007
0230746360 - DA-EYIRI	259,870			259,870											259,870
0230746361 - DOMAWA D/A JHS	260,921			260,921											260,921
0230746362 - OLOTTEE D/A JUNIOR HIGH SCHOOL	204,586			204,586											204,586
0230746363 - TAMBAARE R/C JUNIOR HIGH SCHOOL	203,342			203,342											203,342
0230746364 - CHEBARE D/A JUNIOR HIGH SCHOOL	164,314			164,314											164,314
0230746365 - JAGLUU D/A JUNIOR HIGH SCHOOL	73,166			73,166											73,166
0230746366 - BILLAW D/A BASIC SCHOOL	192,263			192,263											192,263
0230746367 - BUSIGYA D/A BASIC SCHOOL	169,358			169,358											169,358
0230746368 - CHEBOGO R/C BASIC SCHOOL	152,713			152,713											152,713
0230746369 - CHETU D/A J.H.S	185,244			185,244											185,244
0230746370 - DAHILE D/A KG/ PRIMARY	82,986			82,986											82,986
0230746371 - HAMILE CATH. J.H.S	167,376			167,376											167,376
0230746372 - HAMILE D/A J.H.S	193,198			193,198											193,198
0230746373 - HAMILE ISLAMIC J.H.S	232,754			232,754											232,754
0230746374 - HAMILE T.I AHMADIYYA J.H.S	156,353			156,353											156,353
0230746375 - KARNI D/A J.H.S	124,849			124,849											124,849
0230746376 - KOKYA R/C BASIC SCHOOL	104,054			104,054											104,054
0230746377 - KORO D/A BASIC	177,520			177,520											177,520
0230746378 - KPARE R/C BASIC SCHOOL	107,693			107,693											107,693
0230746379 - KULKAANI D/A BASIC SCHOOL	236,141			236,141											236,141
0230746380 - LAMBUSSIE D/A J.H.S	200,639			200,639											200,639
0230746381 - LAMBUSSIE T.I AHMADIYYA BASIC SCHOOL	204,200			204,200											204,200
0230746382 - NABAALA R/C BASIC SCHOOL	197,978			197,978											197,978
0230746383 - PIINA R/C J.H.S	137,916			137,916											137,916
0230746384 - SAKAFIA ISLAMIC EDUCATION COMPLEX BASIC SCHOOL	94,564			94,564											94,564
0230746385 - SAMOA D/A BASIC SCHOOL	102,031			102,031											102,031



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230746386 - SENTU ST. PETERS R/C BASIC SCHOOL	162,358			162,358											162,358
0230746387 - SINA/DINDEE BASIC SCHOOL	174,600			174,600											174,600
0230746388 - SUGGO BASIC SCHOOL	179,626			179,626											179,626
0230746389 - BUSSIE D/A J.H.S	579,661			579,661											579,661
0230746390 - DAFIAMA R/C J.H.S	432,558			432,558											432,558
0230746391 - FIAN D/A J.H.S	232,136			232,136											232,136
0230746392 - ISSA R/C J.H.S	210,608			210,608											210,608
0230746393 - JIMPENSI D/A J.H.S	187,389			187,389											187,389
0230746394 - JOLINYIRI D/A J.H.S	146,950			146,950											146,950
0230746395 - KOJOKPERI D/A J.H.S	177,528			177,528											177,528
0230746396 - OWLO R/C J.H.S	359,185			359,185											359,185
0230746397 - SAZIE D/A J.H.S	301,293			301,293											301,293
0230746398 - TABIASI D/A J.H.S	130,859			130,859											130,859
0230746399 - TUORI D/A J.H.S	220,972			220,972											220,972
0230746400 - WOGU R/C J.H.S	261,097			261,097											261,097
0230746401 - DAFIAMA TENDAMBA D/A JHS	96,758			96,758											96,758
0230746402 - BALIENIA D/A JHS	35,072			35,072											35,072
0230746405 - BASEBLE R/C J.H.S	213,099			213,099											213,099
0230746406 - BU D/A J.H.S	426,727			426,727											426,727
0230746407 - DABAGTENG D/A BASIC SCHOOL	156,150			156,150											156,150
0230746408 - DONDOMETENG D/A J.H.S	240,331			240,331											240,331
0230746409 - GENGENKPE R/C J.H.S	271,669			271,669											271,669
0230746410 - GOZIIRI D/A JUNIOR HIGH SCHOOL	197,399			197,399											197,399
0230746411 - GUO D/A J.H.S	240,694			240,694											240,694
0230746412 - KANDEMEGANGN R/C J.H.S	121,684			121,684											121,684
0230746413 - KETUO R/C J.H.S	307,403			307,403											307,403
0230746414 - KO A R/C J.H.S	168,730			168,730											168,730
0230746415 - KO B R/C J.H.S	161,766			161,766											161,766
0230746416 - KOGLE R/C J.H.S	247,587			247,587											247,587



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230746417 - KOKOLIGU R/C JUNIOR HIGH SCHOOL	189,779			189,779											189,779
0230746418 - MARY IMMACULATE R/C J.H.S.	322,040			322,040											322,040
0230746419 - MONYUPELLE D/A JUNIOR HIGH SCHOOL	290,405			290,405											290,405
0230746420 - NAA IMORU D/A JHS	233,224			233,224											233,224
0230746421 - NANDOM E/A J.H.S	580,024			580,024											580,024
0230746422 - PUFFIEN D/A J.H.S	237,191			237,191											237,191
0230746423 - ST. ANDREWS R/C J.H.S	645,279			645,279											645,279
0230746424 - ST. MARIA GORETTI R/C J.H.S	364,271			364,271											364,271
0230746425 - TANTUO D/A JUNIOR HIGH SCHOOL	175,389			175,389											175,389
0230746426 - TOKUU D/A J.H.S	169,827			169,827											169,827
0230746427 - TOME R/C J.H.S	180,182			180,182											180,182
0230746428 - TUOPARE D/A J.H.S	255,816			255,816											255,816
0230746429 - VAPUO D/A J.H.S	170,009			170,009											170,009
0230746430 - ZENDAAGANGN D/A J.H.S	157,835			157,835											157,835
0230746431 - BAPULA D/A JUNIOR HIGH SCHOOL	145,141			145,141											145,141
02308 - Senior High School (SHS)	2,010,143,410			2,010,143,410											2,010,143,410
0230801 - Greater Accra	254,066,943			254,066,943											254,066,943
0230801002 - ACCRA ACADEMY	7,922,985			7,922,985											7,922,985
0230801003 - ACCRA GIRLS SENIOR HIGH SCHOOL	6,554,571			6,554,571											6,554,571
0230801004 - ACCRA HIGH SCHOOL	7,325,749			7,325,749											7,325,749
0230801005 - ACCRA WESLEY GIRLS HIGH	4,902,673			4,902,673											4,902,673
0230801006 - ACHIMOTA SENIOR HIGH SCHOOL	11,832,381			11,832,381											11,832,381
0230801007 - EBENEZER SENIOR HIGH SCHOOL	5,645,371			5,645,371											5,645,371
0230801008 - HOLY TRINITY CATH. SENIOR HIGH SCHOOL	3,833,075			3,833,075											3,833,075
0230801009 - KANESHIE SECONDARY/TECHNICAL SCHOOL	4,866,682			4,866,682											4,866,682
0230801010 - KINBU SECONDARY/TECHNICAL	5,631,529			5,631,529											5,631,529
0230801011 - PRESBYTERIAN SENIOR HIGH SCHOOL-OSU	5,724,345			5,724,345											5,724,345
0230801012 - ST. MARGARET MARY SEC/TECH SCHOOL	4,087,030			4,087,030											4,087,030
0230801013 - ST. MARYS SENIOR HIGH SCHOOL	4,684,742			4,684,742											4,684,742



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230801014 - WESLEY GRAMMAR SCHOOL	6,860,021			6,860,021											6,860,021
0230801015 - ADA SENIOR HIGH SCHOOL	6,065,413			6,065,413											6,065,413
0230801016 - GHANATA SENIOR HIGH SCHOOL	7,174,609			7,174,609											7,174,609
0230801017 - OSUDOKU SECONDARY/TECHNICAL SCHOOL	5,243,176			5,243,176											5,243,176
0230801018 - AMASAMAN SECONDARY/TECHNICAL SCHOOL	8,149,791			8,149,791											8,149,791
0230801019 - ST. JOHNS GRAMMAR SENIOR HIGH SCHOOL	8,991,853			8,991,853											8,991,853
0230801020 - CHEMU SENIOR HIGH SCHOOL	6,253,869			6,253,869											6,253,869
0230801021 - MANHEAN SENIOR HIGH TECHNICAL SCHOOL	3,863,536			3,863,536											3,863,536
0230801022 - OUR LADY OF MERCY SENIOR HIGH SCHOOL	4,578,592			4,578,592											4,578,592
0230801023 - PRESBYTERIAN SENIOR HIGH SCHOOL	3,697,597			3,697,597											3,697,597
0230801024 - TEMA SECONDARY SCHOOL	10,071,209			10,071,209											10,071,209
0230801025 - ASHAIMAN SENIOR HIGH SCHOOL	6,057,299			6,057,299											6,057,299
0230801026 - CHRISTIAN METHODIST SENIOR HIGH SCHOOL	5,664,881			5,664,881											5,664,881
0230801027 - NGLSHIE AMANFRO SENIOR HIGH SCHOOL	9,010,813			9,010,813											9,010,813
0230801028 - NUNGUA SENIOR HIGH SCHOOL	5,817,085			5,817,085											5,817,085
0230801029 - OREILLY SENIOR HIGH SCHOOL	6,272,607			6,272,607											6,272,607
0230801030 - PRESBYTERIAN SENIOR HIGH SCHOOL, TESHIE	5,900,374			5,900,374											5,900,374
0230801031 - ADA SENIOR HIGH TECHNICAL SCHOOL	6,357,872			6,357,872											6,357,872
0230801032 - ODORGONNO SENIOR HIGH SCHOOL	8,440,685			8,440,685											8,440,685
0230801033 - ARMED FORCES SENIOR HIGH TECHNICAL SCHOOL	5,579,691			5,579,691											5,579,691
0230801034 - LA PRESBY SENIOR HIGH SCHOOL	5,168,702			5,168,702											5,168,702
0230801035 - LABONE SENIOR HIGH SCHOOL	7,495,740			7,495,740											7,495,740
0230801036 - ST. THOMAS AQUINAS SENIOR HIGH SCHOOL	6,181,655			6,181,655											6,181,655
0230801037 - PRESBYTERIAN BOYS SENIOR HIGH SCHOOL, LEGON	11,631,593			11,631,593											11,631,593
0230801038 - WEST AFRICA SENIOR HIGH SCHOOL	8,429,799			8,429,799											8,429,799
0230801039 - NINGO SENIOR HIGH SCHOOL	4,593,033			4,593,033											4,593,033
0230801040 - PRAMPAM SENIOR HIGH SCHOOL	3,622,520			3,622,520											3,622,520
0230801043 - KWABENYA COMMUNITY SHS	3,881,798			3,881,798											3,881,798
0230806 - Volta	212,310,143			212,310,143											212,310,143



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230806002 - AGOTIME SENIOR HIGH SCHOOL	4,074,075			4,074,075											4,074,075
0230806003 - ZIOPE SENIOR HIGH SCHOOL	2,627,952			2,627,952											2,627,952
0230806004 - AKATSI SECONDARY/TECHNICAL	6,872,014			6,872,014											6,872,014
0230806007 - ANLO SENIOR HIGH SCHOOL	7,582,745			7,582,745											7,582,745
0230806013 - ZION COLLEGE, ANLOGA	6,474,157			6,474,157											6,474,157
0230806014 - BISHOP HERMAN COLLEGE	5,670,279			5,670,279											5,670,279
0230806015 - KPANDO SENIOR HIGH SCHOOL	7,443,815			7,443,815											7,443,815
0230806016 - KPEVE SENIOR HIGH SCHOOL	3,107,812			3,107,812											3,107,812
0230806017 - PEKI SENIOR HIGH TECHNICAL SCHOOL	3,846,709			3,846,709											3,846,709
0230806018 - PEKI SENIOR HIGH SCHOOL	5,827,987			5,827,987											5,827,987
0230806019 - TONGOR SENIOR HIGH TECHNICAL SCHOOL	2,806,872			2,806,872											2,806,872
0230806020 - EVANGELICAL PRESBY CHURCH MAWUKO GIRLS SENIOR HIGH SCHOOL	8,337,818			8,337,818											8,337,818
0230806021 - MAWULI SENIOR HIGH SCHOOL	8,003,904			8,003,904											8,003,904
0230806022 - OLA SENIOR HIGH	3,215,966			3,215,966											3,215,966
0230806023 - SHIA SENIOR HIGH SCHOOL	1,707,430			1,707,430											1,707,430
0230806024 - SOKODE SECONDARY/TECHNICAL SCHOOL	2,966,671			2,966,671											2,966,671
0230806025 - TANYIGBE SENIOR HIGH SCHOOL	1,879,389			1,879,389											1,879,389
0230806026 - TAVIEFE SENIOR HIGH SCHOOL	1,671,206			1,671,206											1,671,206
0230806027 - AFADIATO SECONDARY/TECHNICAL SCHOOL	1,020,177			1,020,177											1,020,177
0230806028 - AKPAFU SECONDARY/TECHNICAL SCHOOL	1,604,363			1,604,363											1,604,363
0230806029 - ALAVANYO SECONDARY/TECHNICAL SCHOOL	2,659,696			2,659,696											2,659,696
0230806030 - HOHOE E/P SENIOR HIGH SCHOOL	3,832,648			3,832,648											3,832,648
0230806031 - LIKPE SENIOR HIGH SCHOOL	1,783,092			1,783,092											1,783,092
0230806032 - ST. MARYS SEMINARY SENIOR HIGH SCHOOL, LOLOBI	1,914,176			1,914,176											1,914,176
0230806033 - BAGLO RIDGE SECONDARY/TECHNICAL SCHOOL	1,183,139			1,183,139											1,183,139
0230806034 - BUEMAN SENIOR HIGH SCHOOL	3,287,524			3,287,524											3,287,524
0230806035 - OKAGYAKROM SECONDARY/TECHNICAL SCHOOL	1,637,310			1,637,310											1,637,310
0230806036 - AHAMANSU ISLAMIC SENIOR HIGH SCHOOL	954,491			954,491											954,491
0230806037 - DODI PAPASE SEC/TECH SCHOOL	1,721,691			1,721,691											1,721,691



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230806038 - KADJEBI-ASATO SENIOR HIGH SCHOOL	3,317,470			3,317,470											3,317,470
0230806039 - KLIKOR SECONDARY/TECHNICAL SCHOOL	2,071,491			2,071,491											2,071,491
0230806040 - SOME SENIOR HIGH SCHOOL	2,348,192			2,348,192											2,348,192
0230806041 - ST. PAUL SENIOR HIGH SCHOOL, DENU	3,411,976			3,411,976											3,411,976
0230806042 - THREE-TOWN SENIOR HIGH SCHOOL	3,250,517			3,250,517											3,250,517
0230806043 - ASUKAWKAW SENIOR HIGH SCHOOL	1,183,161			1,183,161											1,183,161
0230806044 - OTI SENIOR HIGH TECHNICAL SCHOOL	2,256,833			2,256,833											2,256,833
0230806045 - KETE - KRACHI SENIOR HIGH TECHNICAL SCHOOL	1,276,575			1,276,575											1,276,575
0230806046 - KRACHI SENIOR HIGH SCHOOL	2,553,446			2,553,446											2,553,446
0230806047 - NKWANTA SENIOR HIGH SCHOOL	3,846,704			3,846,704											3,846,704
0230806048 - NTRUBOMAN SENIOR HIGH SCHOOL	1,967,323			1,967,323											1,967,323
0230806049 - NKWANTA COMMUNITY SENIOR HIGH SCHOOL	2,425,831			2,425,831											2,425,831
0230806050 - ADIDOME SENIOR HIGH SCHOOL	3,770,765			3,770,765											3,770,765
0230806051 - MAFI-KUMASE SENIOR HIGH /TECHNICAL	2,247,735			2,247,735											2,247,735
0230806052 - DABALA SENIOR HIGH TECHNICAL SCHOOL	2,318,099			2,318,099											2,318,099
0230806053 - SOGAKOFE SENIOR HIGH SCHOOL	4,686,044			4,686,044											4,686,044
0230806054 - ST. CATHERINE SENIOR HIGH SCHOOL, AGBAKOFE	1,927,317			1,927,317											1,927,317
0230806055 - NKONYA SENIOR HIGH SCHOOL ANKONYA-AHENKRO	1,785,854			1,785,854											1,785,854
0230806056 - WORAWORA SENIOR HIGH SCHOOL	1,775,134			1,775,134											1,775,134
0230806057 - AFIFE SENIOR HIGH TECHNICAL SCHOOL	1,442,196			1,442,196											1,442,196
0230806058 - DZODZE-PENYI SENIOR HIGH SCHOOL	2,846,190			2,846,190											2,846,190
0230806059 - WETA SENIOR HIGH TECHNICAL SCHOOL	1,651,367			1,651,367											1,651,367
0230806060 - WOVENU SENIOR SECONDARY/TECHNICAL SCHOOL	1,911,086			1,911,086											1,911,086
0230806061 - KPASSA SENIOR HIGH /TECHNICAL SCHOOL	2,445,258			2,445,258											2,445,258
0230806062 - AGATE SENIOR HIGH SCHOOL	1,225,792			1,225,792											1,225,792
0230806063 - JIM BOURTON MEM. AGRIC. SENIOR HIGH SCHOOL, LOGBA	1,911,789			1,911,789											1,911,789
0230806064 - LEKLEBI SENIOR HIGH SCHOOL	1,630,241			1,630,241											1,630,241
0230806065 - VE COMMUNITY SENIOR HIGH SCHOOL	1,553,951			1,553,951											1,553,951
0230806066 - ADAKLU SENOIR HIGH SCHOOL	1,472,643			1,472,643											1,472,643



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230806067 - AVE SENIOR SECONDARY, AVE-DAKPA	1,597,761			1,597,761											1,597,761
0230806068 - ABUTIA SECONDARY/TECHNICAL SCHOOL	2,117,593			2,117,593											2,117,593
0230806069 - AKOME SECONDARY/TECHNICAL SCHOOL	1,827,337			1,827,337											1,827,337
0230806070 - AVATIME SENIOR HIGH SCHOOL	1,205,433			1,205,433											1,205,433
0230806071 - AWUDOME SENIOR HIGH SCHOOL	4,463,222			4,463,222											4,463,222
0230806072 - DZOLO SENIOR HIGH SCHOOL	1,685,776			1,685,776											1,685,776
0230806073 - KPEDZE SENIOR HIGH SCHOOL	2,759,353			2,759,353											2,759,353
0230806074 - TSITO SECONDARY/TECHNICAL SCHOOL	2,634,604			2,634,604											2,634,604
0230806075 - NCHUMURUMAN COMMUNITY DAY SENIOR HIGH SCHOOL	1,325,176			1,325,176											1,325,176
0230806076 - ANFOEGA SENIOR HIGH SCHOOL	2,565,699			2,565,699											2,565,699
0230806077 - VAKPO SENIOR HIGH SCHOOL	3,346,129			3,346,129											3,346,129
0230806078 - VAKPO SENIOR HIGH TECH. SCHOOL	1,933,495			1,933,495											1,933,495
0230806079 - AVETIME-BATTOR SENIOR HIGH TECHNICAL	1,947,435			1,947,435											1,947,435
0230806080 - BATTOR SENIOR HIGH SCHOOL	1,535,843			1,535,843											1,535,843
0230806081 - DORFOR SENIOR HIGH SCHOOL	1,977,613			1,977,613											1,977,613
0230806082 - MEPE ST. KIZITO SENIOR HIGH TECHNICAL SCHOOL	1,733,195			1,733,195											1,733,195
0230806083 - VOLO COMMUNITY SENIOR HIGH SCHOOL	1,111,951			1,111,951											1,111,951
0230806087 - AVENOR SHS	1,134,644			1,134,644											1,134,644
0230806090 - BOWIRI COMMUNITY SHS	1,124,914			1,124,914											1,124,914
0230806094 - YAWBRAM COMMUNITY SHS	2,056,881			2,056,881											2,056,881
0230811 - Central	189,764,657			189,764,657											189,764,657
0230811002 - ABAKRAMPA SENIOR HIGH SCHOOL	2,120,560			2,120,560											2,120,560
0230811003 - ABURAMAN SENIOR HIGH SCHOOL	3,017,129			3,017,129											3,017,129
0230811004 - AGGREY MEMORIAL A.M.E ZION SECONDARY SCHOOL	5,136,722			5,136,722											5,136,722
0230811005 - MOREE SENIOR HIGH TECHNICAL	2,008,513			2,008,513											2,008,513
0230811006 - NYAKROM SECONDARY/TECHNICAL SCHOOL	4,096,566			4,096,566											4,096,566
0230811007 - SIDDIQ SENIOR HIGH SCHOOL, NYAKROM	1,451,070			1,451,070											1,451,070
0230811008 - SWEDRU SCHOOL OF BUSINESS	5,150,488			5,150,488											5,150,488
0230811009 - BISEASE SENIOR HIGH SCHOOL	2,575,213			2,575,213											2,575,213



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0230811010 - ENYAN DENKYIRA SECONDARY/TECHNICAL SCHOOL	2,738,760			2,738,760											2,738,760
0230811011 - MANDO SENIOR HIGH TECHNICAL SCHOOL	3,164,842			3,164,842											3,164,842
0230811012 - BRAKWA SENIOR HIGH TECHNICAL SCHOOL	1,709,106			1,709,106											1,709,106
0230811013 - BREMAN ASIKUMA SENIOR HIGH SCHOOL	4,418,356			4,418,356											4,418,356
0230811014 - ODOBEN SENIOR HIGH SCHOOL	2,956,598			2,956,598											2,956,598
0230811015 - ASSIN NORTH SENIOR HIGH TECHNICAL SCHOOL	3,346,716			3,346,716											3,346,716
0230811016 - ASSIN STATE COLLEGE	1,718,059			1,718,059											1,718,059
0230811017 - GYAASE SENIOR HIGH SCHOOL	1,769,642			1,769,642											1,769,642
0230811018 - OBIRI YEBOAH SECONDARY/TECHNICAL SCHOOL	3,552,743			3,552,743											3,552,743
0230811019 - ADANKWAMAN SECONDARY/COMMERCIAL SCHOOL	1,732,544			1,732,544											1,732,544
0230811020 - ASSIN MANSO SENIOR HIGH SCHOOL	3,905,617			3,905,617											3,905,617
0230811021 - ASSIN NSUTA AGRIC. SENIOR HIGH SCHOOL	1,969,042			1,969,042											1,969,042
0230811022 - NYANKUMASI AHENKRO SENIOR HIGH SCHOOL	2,668,374			2,668,374											2,668,374
0230811023 - WINNEBA SENIOR HIGH SCHOOL	3,461,716			3,461,716											3,461,716
0230811024 - ACADEMY OF CHRIST THE KING	3,308,571			3,308,571											3,308,571
0230811025 - ADISADEL COLLEGE	4,102,721			4,102,721											4,102,721
0230811026 - EFUTU SECONDARY/TECHNICAL SCHOOL	3,193,615			3,193,615											3,193,615
0230811027 - GHANA NATIONAL COLLEGE	5,277,838			5,277,838											5,277,838
0230811028 - HOLY CHILD SENIOR HIGH SCHOOL	3,313,857			3,313,857											3,313,857
0230811029 - MFANTSIPIM SCHOOL	5,488,469			5,488,469											5,488,469
0230811030 - OGUAA SNR. HIGH TECHNICAL SCHOOL	3,081,828			3,081,828											3,081,828
0230811031 - ST. AUGUSTINES COLLEGE	4,018,608			4,018,608											4,018,608
0230811032 - UNIVERSITY PRACTICE SENIOR HIGH SCHOOL	3,802,422			3,802,422											3,802,422
0230811033 - WESLEY GIRLS HIGH SCHOOL	3,871,078			3,871,078											3,871,078
0230811034 - APAM SENIOR HIGH SCHOOL	4,125,211			4,125,211											4,125,211
0230811035 - COLLEGE OF MUSIC - MOZANO	1,156,711			1,156,711											1,156,711
0230811036 - GOMOA SECONDARY/TECHNICAL SCHOOL	3,596,919			3,596,919											3,596,919
0230811037 - MOZANO SENIOR HIGH SCHOOL	2,860,738			2,860,738											2,860,738
0230811038 - EDINAMAN SENIOR HIGH SCHOOL	3,403,594			3,403,594											3,403,594



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0230811039 - EGUAF0-ABREM SENIOR HIGH SCHOOL	3,797,274			3,797,274											3,797,274
0230811040 - KOMENDA SENIOR HIGH TECHNICAL SCHOOL	3,436,832			3,436,832											3,436,832
0230811041 - KWEGYIR AGGREY SENIOR HIGH / TECHNICAL SCHOOL	3,000,230			3,000,230											3,000,230
0230811042 - MANKESSIM SECONDARY/TECHNICAL SCHOOL	4,129,431			4,129,431											4,129,431
0230811043 - METHODIST SENIOR HIGH SCHOOL, SALT POND	2,773,998			2,773,998											2,773,998
0230811044 - MFANTSIMAN GIRLS SENIOR HIGH SCHOOL	4,782,089			4,782,089											4,782,089
0230811045 - TWIFO PRASO SENIOR HIGH SCHOOL	3,155,901			3,155,901											3,155,901
0230811046 - MOKWAA COMMUNITY DAY SHS	304,386			304,386											304,386
0230811047 - BOA AMPONSEM SENIOR HIGH SCHOOL	3,510,087			3,510,087											3,510,087
0230811048 - DUNKWA SECONDARY/TECHNICAL SCHOOL	3,099,270			3,099,270											3,099,270
0230811049 - AGONA KWANYAKO SENIOR HIGH SCHOOL	3,708,286			3,708,286											3,708,286
0230811050 - NSABA PRESBYTERIAN SENIOR HIGH SCHOOL	3,227,555			3,227,555											3,227,555
0230811051 - SWEDRU SENIOR HIGH SCHOOL	4,902,256			4,902,256											4,902,256
0230811052 - OBRACHIRE SECONDARY/TECHNICAL	2,561,020			2,561,020											2,561,020
0230811053 - SENYA SENIOR HIGH SCHOOL	2,299,630			2,299,630											2,299,630
0230811054 - AWUTU WINTON SENIOR HIGH SCHOOL	1,226,874			1,226,874											1,226,874
0230811055 - BAWJIASE SENIOR HIGH SCHOOL	1,942,233			1,942,233											1,942,233
0230811056 - FETTEHMAN SENIOR HIGH SCHOOL	1,947,766			1,947,766											1,947,766
0230811057 - POTSIN T.I AHMADIYYA SENIOR HIGH SCHOOL	4,710,710			4,710,710											4,710,710
0230811058 - DIASO SENIOR HIGH SCHOOL	1,104,698			1,104,698											1,104,698
0230811059 - EKUMFI T.I AHMADIYYA SENIOR HIGH SCHOOL, ESSARKYIR	3,051,870			3,051,870											3,051,870
0230811060 - JEAM SHS	1,285,922			1,285,922											1,285,922
0230811061 - JUKWA SENIOR HIGH SCHOOL	2,902,461			2,902,461											2,902,461
0230811062 - TWIFO HEMANG SECONDARY/TECHNICAL SCHOOL	1,541,216			1,541,216											1,541,216
0230811067 - ODUPONG COMMUNITY SHS	2,092,102			2,092,102											2,092,102
0230816 - Western	108,988,178			108,988,178											108,988,178
0230816005 - ASANKRANGWA SENIOR HIGH SCHOOL	2,715,415			2,715,415											2,715,415
0230816006 - ASANKRANGWA SENIOR HIGH TECHNICAL SCHOOL	1,809,652			1,809,652											1,809,652
0230816008 - BIA SENIOR HIGH TECH SCHOOL	1,363,251			1,363,251											1,363,251



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230816009 - BIBIANI SECONDARY/TECHNICAL SCHOOL	3,280,782			3,280,782											3,280,782
0230816010 - QUEENS SENIOR HIGH SCHOOL	181,643			181,643											181,643
0230816011 - SEFWI BEKWAI SENIOR HIGH SCHOOL	2,396,930			2,396,930											2,396,930
0230816012 - ANNOR ADJAYE SENIOR HIGH SCHOOL	1,714,251			1,714,251											1,714,251
0230816013 - HALF ASSINI SENIOR HIGH SCHOOL	3,205,316			3,205,316											3,205,316
0230816014 - JUABOSO SENIOR HIGH SCHOOL	2,437,389			2,437,389											2,437,389
0230816015 - DABOASE SENIOR HIGH TECHNICAL SCHOOL	1,956,128			1,956,128											1,956,128
0230816016 - AXIM GIRLS SENIOR HIGH SCHOOL	1,269,983			1,269,983											1,269,983
0230816018 - NSEIN SENIOR HIGH SCHOOL	3,476,725			3,476,725											3,476,725
0230816019 - GWIRAMAN SENIOR HIGH SCHOOL	1,978,762			1,978,762											1,978,762
0230816020 - ASAWINSO SENIOR HIGH SCHOOL	2,065,556			2,065,556											2,065,556
0230816021 - SEFWI WIAWSO SECONDARY/TECHNICAL SCHOOL	2,014,917			2,014,917											2,014,917
0230816022 - SEFWI WIAWSO SENIOR HIGH SCHOOL	2,826,167			2,826,167											2,826,167
0230816023 - ST. JOSEPH SENIOR HIGH SCHOOL	1,680,419			1,680,419											1,680,419
0230816024 - ADIEMBRA SENIOR HIGH SCHOOL	3,423,692			3,423,692											3,423,692
0230816025 - AHANTAMAN GIRLS SENIOR HIGH SCHOOL	3,697,424			3,697,424											3,697,424
0230816026 - ARCHBISHOP PORTER GIRLS SENIOR HIGH SCHOOL, TAKORADI	4,066,115			4,066,115											4,066,115
0230816027 - BOMPEH SECONDARY/TECHNICAL SCHOOL	3,112,589			3,112,589											3,112,589
0230816028 - DIABENE SECONDARY/TECHNICAL SCHOOL	3,111,630			3,111,630											3,111,630
0230816029 - FIJAI SENIOR HIGH SCHOOL	4,374,640			4,374,640											4,374,640
0230816030 - GHANA SECONDARY/TECHNICAL	3,755,697			3,755,697											3,755,697
0230816031 - METHODIST SENIOR HIGH SCHOOL - SEKONDI	2,487,347			2,487,347											2,487,347
0230816032 - SEKONDI COLLEGE	4,758,316			4,758,316											4,758,316
0230816033 - ST. JOHNS SCHOOL	3,262,366			3,262,366											3,262,366
0230816034 - TAKORADI SENIOR HIGH SCHOOL	3,684,866			3,684,866											3,684,866
0230816035 - BENSO SENIOR SECONDARY/TECHNICAL	1,108,921			1,108,921											1,108,921
0230816036 - FIASEMAN SENIOR HIGH SCHOOL	3,804,152			3,804,152											3,804,152
0230816037 - TARKWA SENIOR HIGH SCHOOL	3,340,553			3,340,553											3,340,553
0230816038 - BONZO-KAKU SENIOR HIGH SCHOOL, AWIEBO	1,565,813			1,565,813											1,565,813



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0230816039 - ESIAMA SEC/TECH. SCHOOL	1,693,085			1,693,085											1,693,085
0230816040 - NKROFUL AGRIC. SENIOR HIGH SCHOOL	2,765,176			2,765,176											2,765,176
0230816041 - UTHMAN BIN AFFAN ISLAMIC SHS	1,563,422			1,563,422											1,563,422
0230816042 - HUNI VALLEY SENIOR HIGH SCHOOL	2,331,049			2,331,049											2,331,049
0230816043 - PRESTEA SECONDARY/TECHNICAL SCHOOL	2,045,241			2,045,241											2,045,241
0230816044 - ST. AUGUSTINES SENIOR SECONDARY SEC. BOGOSO	1,620,755			1,620,755											1,620,755
0230816045 - AKONTOMBRA SENIOR HIGH SCHOOL	1,935,265			1,935,265											1,935,265
0230816046 - SHAMA SENIOR HIGH SCHOOL	3,287,136			3,287,136											3,287,136
0230816047 - BODI SENIOR HIGH SCHOOL	1,869,100			1,869,100											1,869,100
0230816048 - MPOHOR SENIOR HIGH SCHOOL	1,868,059			1,868,059											1,868,059
0230816049 - DADIESO SENIOR HIGH SCHOOL	2,082,481			2,082,481											2,082,481
0230821 - Eastern	264,119,877			264,119,877											264,119,877
0230821002 - DONKORKROM AGRIC SENIOR HIGH SCHOOL	1,692,727			1,692,727											1,692,727
0230821003 - ABUAKWA STATE COLLEGE, KIBI	3,490,372			3,490,372											3,490,372
0230821004 - ASAFO AKIM SENIOR HIGH SCHOOL	2,010,482			2,010,482											2,010,482
0230821005 - KIBI SENIOR HIGH TECHNICAL SCHOOL	3,120,828			3,120,828											3,120,828
0230821006 - OFORI PANIN SENIOR HIGH SCHOOL, KUKURANTUMI	4,463,850			4,463,850											4,463,850
0230821007 - SAVIOUR SENIOR HIGH SCHOOL, OSIEM	2,923,188			2,923,188											2,923,188
0230821008 - ST. STEPHENS PRESBY SENIOR HIGH TECH SCHOOL, ASIAKWA	1,593,676			1,593,676											1,593,676
0230821009 - W.B.M. ZION SENIOR HIGH SCHOOL, OLD TAFO AKIM	3,229,039			3,229,039											3,229,039
0230821010 - ASAMANKESE SENIOR HIGH SCHOOL	4,471,292			4,471,292											4,471,292
0230821011 - ST. THOMAS SECONDARY/TECHNICAL SCHOOL	2,768,739			2,768,739											2,768,739
0230821012 - PRESBYTERIAN SENIOR HIGH/TECHNICAL SCHOOL, ADUKROM	2,634,291			2,634,291											2,634,291
0230821013 - BENKUM SENIOR HIGH SCHOOL	3,901,692			3,901,692											3,901,692
0230821014 - HMT. SINAI SENIOR HIGH SCHOOL	2,895,724			2,895,724											2,895,724
0230821015 - MANGOASE SENIOR HIGH SCHOOL	2,770,240			2,770,240											2,770,240
0230821016 - METHODIST GIRLS HIGH SCHOOL	4,220,032			4,220,032											4,220,032
0230821017 - NIFA SENIOR HIGH SCHOOL	3,828,021			3,828,021											3,828,021
0230821018 - OKUAPEMMAN SCHOOL	4,355,795			4,355,795											4,355,795



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0230821019 - PRESBYTERIAN SENIOR HIGH/TECH., LARTEH	3,095,560			3,095,560											3,095,560
0230821020 - PRESBYTERIAN SENIOR HIGH SCHOOL, MAMPONG AKUAPEM	4,148,247			4,148,247											4,148,247
0230821022 - NSAWAM SENIOR HIGH SCHOOL	2,325,245			2,325,245											2,325,245
0230821023 - ST. MARTINS SENIOR HIGH SCHOOL, ADOAGYIRI-NSAWAM	3,745,178			3,745,178											3,745,178
0230821024 - ADJENA SECONDARY/TECHNICAL SCHOOL	1,753,120			1,753,120											1,753,120
0230821025 - AKWAMUMAM SENIOR HIGH SCHOOL, AKOSOMBO	3,915,842			3,915,842											3,915,842
0230821026 - ANUM PRESBYTERIAN SENIOR HIGH SCHOOL	3,933,495			3,933,495											3,933,495
0230821027 - APEGUSO SENIOR HIGH SCHOOL	1,747,848			1,747,848											1,747,848
0230821028 - BOSO SENIOR HIGH/TECHNICAL SCHOOL	2,492,157			2,492,157											2,492,157
0230821029 - KWABENG ANGLICAN SECONDARY/TECHNICAL SCHOOL	2,639,056			2,639,056											2,639,056
0230821030 - S.D.A SENIOR HIGH SCHOOL, AKYEM SEKYERE	2,101,918			2,101,918											2,101,918
0230821031 - NEW ABIREM/AFOSU SENIOR HIGH SCHOOL	2,929,834			2,929,834											2,929,834
0230821032 - ST. MICHAELS SENIOR HIGH SCHOOL, AKOASE	1,321,320			1,321,320											1,321,320
0230821033 - AKIM AKROSO SENIOR HIGH SCHOOL	3,152,397			3,152,397											3,152,397
0230821034 - AKIM MANSO ATWEAMAN SENIOR HIGH SCHOOL	1,964,121			1,964,121											1,964,121
0230821035 - ODA ATTAFAUH SECONDARY/TECHNICAL SCHOOL, ODA	3,737,900			3,737,900											3,737,900
0230821036 - ODA SENIOR HIGH SCHOOL	4,031,091			4,031,091											4,031,091
0230821037 - ODA ST. FRANCIS SENIOR HIGH / TECHNICAL SCHOOL.	3,578,047			3,578,047											3,578,047
0230821038 - BEGORO PRESBY SENIOR HIGH SCHOOL	3,608,914			3,608,914											3,608,914
0230821039 - NEW NSUTAM SECONDARY/TECHNICAL	3,376,070			3,376,070											3,376,070
0230821040 - OSINO SECONDARY/TECHNICAL SCHOOL	3,900,146			3,900,146											3,900,146
0230821041 - ASUOM SENIOR HIGH SCHOOL	2,556,624			2,556,624											2,556,624
0230821042 - KADE SENIOR HIGH SCHOOL	4,258,407			4,258,407											4,258,407
0230821043 - BEPONG SECONDARY/COMMERCIAL SCHOOL	1,928,688			1,928,688											1,928,688
0230821044 - KWAHU RIDGE SECONDARY/TECHNICAL SCHOOL, OBO	3,165,142			3,165,142											3,165,142
0230821045 - MPRAESO SENIOR HIGH SCHOOL	3,587,939			3,587,939											3,587,939
0230821046 - ASAKRAKA ST. PAULS SENIOR HIGH SCHOOL	2,406,413			2,406,413											2,406,413
0230821047 - NKAWKAW SENIOR HIGH SCHOOL	4,401,198			4,401,198											4,401,198
0230821048 - AKRO SEC/TECH SCHOOL	2,991,939			2,991,939											2,991,939



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230821049 - AKUSE METHODIST SECONDARY/TECHNICAL SCHOOL	4,157,227			4,157,227											4,157,227
0230821050 - KROBO GIRLS SENIOR HIGH SCHOOL	3,563,206			3,563,206											3,563,206
0230821051 - MANYA KROBO SENIOR HIGH SCHOOL	4,499,514			4,499,514											4,499,514
0230821052 - ASOKORE S.D.A SENIOR HIGH SCHOOL	2,956,848			2,956,848											2,956,848
0230821053 - GHANA SENIOR HIGH SCHOOL, KOFORIDUA	4,724,491			4,724,491											4,724,491
0230821054 - KOFORIDUA SECONDARY/TECHNICAL SCHOOL	4,631,637			4,631,637											4,631,637
0230821055 - OTI BOATENG SENIOR HIGH SCHOOL	3,694,683			3,694,683											3,694,683
0230821056 - NEW JUABEN SECONDARY/COMMERCIAL SCHOOL	4,982,270			4,982,270											4,982,270
0230821057 - OYOKO METHODIST SENIOR HIGH SCHOOL	5,034,587			5,034,587											5,034,587
0230821058 - POPE JOHN SECONDARY AND SEMINARY	4,164,534			4,164,534											4,164,534
0230821059 - ISLAMIC GIRLS SENIOR HIGH SCHOOL	1,703,448			1,703,448											1,703,448
0230821060 - SUHUM PRESBY SENIOR HIGH SCHOOL	3,761,754			3,761,754											3,761,754
0230821061 - SUHUM SECONDARY/TECHNICAL	3,921,151			3,921,151											3,921,151
0230821062 - KLO-AGOGO SENIOR HIGH SCHOOL	1,835,688			1,835,688											1,835,688
0230821063 - YILO KROBO SENIOR HIGH SCHOOL, SOMANYA	4,216,731			4,216,731											4,216,731
0230821064 - AKOKOASO SECONDARY/TECHNICAL SCHOOL	1,458,582			1,458,582											1,458,582
0230821065 - AYIREBI SENIOR HIGH SCHOOL	1,767,531			1,767,531											1,767,531
0230821066 - ACHIASE SECONDARY SENIOR HIGH SCHOOL	2,704,547			2,704,547											2,704,547
0230821067 - APERADE SENIOR HIGH SCHOOL, AKIM APERADE	905,882			905,882											905,882
0230821068 - AKIM SWEDRU SENIOR HIGH SCHOOL	4,077,123			4,077,123											4,077,123
0230821069 - ABETIFI PRESBYTERIAN SENIOR HIGH SCHOOL	3,695,117			3,695,117											3,695,117
0230821070 - KWAWU TAFO SENIOR HIGH SCHOOL	1,561,823			1,561,823											1,561,823
0230821071 - NKWATIA PRESBYTARIAN SECONDARY/COMMERCIAL SCHOOL	3,539,360			3,539,360											3,539,360
0230821072 - NKWATIA ST. PETERS SENIOR HIGH SCHOOL	3,230,028			3,230,028											3,230,028
0230821073 - ST. DOMINICS SECONDARY/TECHNICAL SCHOOL, PEPEASE	2,325,630			2,325,630											2,325,630
0230821074 - ASESEWA SENIOR HIGH SCHOOL	2,773,839			2,773,839											2,773,839
0230821075 - ABURI GIRLS SENIOR HIGH SCHOOL (PRESBYTERIAN)	4,468,114			4,468,114											4,468,114
0230821076 - ADONTEN SENIOR HIGH SCHOOL	3,964,344			3,964,344											3,964,344
0230821077 - NSABA DIASPORA COMMUNITY SENIOR HIGH SCHOOL	1,553,060			1,553,060											1,553,060



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0230821078 - PRESBYTERIAN SENIOR HIGH TECH. ABURI	5,000,848			5,000,848											5,000,848
0230821079 - KRABOA COALTAR PRESBY SECONDARY/TECHNICAL SCHOOL	1,567,621			1,567,621											1,567,621
0230821080 - SALVATION ARMY SENIOR HIGH SCHOOL	2,129,628			2,129,628											2,129,628
0230821081 - ST. ROSES SENIOR HIGH SCHOOL	2,853,188			2,853,188											2,853,188
0230821082 - ST. FIDELIS SENIOR HIGH TECH. SCHOOL, TEASE	1,330,110			1,330,110											1,330,110
0230821083 - ADEISO PRESBY SENIOR HIGH SCHOOL	3,670,803			3,670,803											3,670,803
0230821084 - MAAME KROBO DAY SHS	737,285			737,285											737,285
0230821085 - ANUM APAPAM COMMUNITY SHS	907,320			907,320											907,320
0230821087 - FODOA COMMUNITY SHS	1,793,915			1,793,915											1,793,915
0230821088 - KOFORIDUA PENTECOST SHS	2,854,658			2,854,658											2,854,658
0230821089 - KWAOBAAH - NYANOA SHS	1,473,222			1,473,222											1,473,222
0230821095 - ASUOSO COMMUNITY SNR HIGH SCHOOL	764,686			764,686											764,686
0230826 - Ashanti	405,595,806			405,595,806											405,595,806
0230826002 - ASARE BEDIAKO SENIOR HIGH SCHOOL	2,801,174			2,801,174											2,801,174
0230826003 - BODWESANGO SENIOR HIGH SCHOOL	2,391,353			2,391,353											2,391,353
0230826004 - DOMPOASE SENIOR HIGH SCHOOL	3,133,741			3,133,741											3,133,741
0230826005 - FOMENA T.J AHMADIYYA SENIOR HIGH SCHOOL	3,154,072			3,154,072											3,154,072
0230826006 - AKROFUOM SECONDARY/TECHNICAL SCHOOL	2,057,036			2,057,036											2,057,036
0230826007 - NEW EDUBIASE SENIOR HIGH SCHOOL	3,432,596			3,432,596											3,432,596
0230826008 - ADU GYAMFI SENIOR HIGH SCHOOL, JAMASI	6,364,057			6,364,057											6,364,057
0230826009 - AGONA S.D.A SENIOR HIGH SCHOOL	5,692,735			5,692,735											5,692,735
0230826010 - AGONA SECONDARY/TECHNICAL SCHOOL	3,850,469			3,850,469											3,850,469
0230826011 - KONADU YIADOM SEC.	3,016,382			3,016,382											3,016,382
0230826012 - OKOMFO ANOKYE SEC SCHOOL	5,265,460			5,265,460											5,265,460
0230826013 - MABANG SECONDARY/TECHNICAL SCHOOL	2,805,821			2,805,821											2,805,821
0230826014 - TEPA SENIOR HIGH SCHOOL	5,706,366			5,706,366											5,706,366
0230826015 - MANKRANSO SENIOR HIGH SCHOOL	3,679,231			3,679,231											3,679,231
0230826016 - JACOBU SECONDARY/TECHNICAL SCHOOL	2,452,013			2,452,013											2,452,013
0230826017 - DENYASEMAN CATHOLIC SENIOR HIGH SCHOOL, POANO	1,681,574			1,681,574											1,681,574



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0230826018 - OFOASE KOKOBIN SENIOR HIGH SCHOOL	1,818,774			1,818,774											1,818,774
0230826019 - OPPON MEMORIAL SENIOR HIGH SCHOOL, KOKOFU-ASH	3,343,158			3,343,158											3,343,158
0230826020 - S.D.A SENIOR HIGH SCHOOL, BEKWAI-ASHANTI	5,716,380			5,716,380											5,716,380
0230826021 - ST. JOSEPH SECONDARY/TECHNICAL SCHOOL	2,575,365			2,575,365											2,575,365
0230826022 - WESLEY HIGH SCHOOL, BEKWAI-ASHANTI	3,648,074			3,648,074											3,648,074
0230826023 - ESAASE BONTEFUFUO SEC. TECHNICAL SCHOOL	1,911,065			1,911,065											1,911,065
0230826024 - MANSO ADUBIA SENIOR HIGH SCHOOL	2,697,119			2,697,119											2,697,119
0230826025 - MANSOMAN SENIOR HIGH SCHOOL	2,196,562			2,196,562											2,196,562
0230826026 - KONONGO ST. MARYS GIRLS SENIOR HIGH SCHOOL	1,368,573			1,368,573											1,368,573
0230826027 - KONONGO WESLEY HIGH SCHOOL	2,408,991			2,408,991											2,408,991
0230826028 - KONONGO-ODUMASE SENIOR HIGH SCHOOL	6,149,082			6,149,082											6,149,082
0230826029 - BOMPATA PRESBYTARIAN SENIOR HIGH SCHOOL	2,181,841			2,181,841											2,181,841
0230826030 - JUASO SECONDARY/TECHNICAL SCHOOL	2,142,175			2,142,175											2,142,175
0230826031 - OFOASE SECONDARY/TECHNICAL SCHOOL	1,530,109			1,530,109											1,530,109
0230826033 - MPASATIA SECONDARY/TECHNICAL SCHOOL	3,822,830			3,822,830											3,822,830
0230826034 - NYINAHIN CATHOLIC SENIOR HIGH SCHOOL	3,188,426			3,188,426											3,188,426
0230826035 - BAREKESE SENIOR HIGH SCHOOL	6,360,901			6,360,901											6,360,901
0230826036 - NKAWIE SECONDARY/TECHNICAL SCHOOL	5,842,063			5,842,063											5,842,063
0230826037 - OSEI TUTU SENIOR HIGH SCHOOL	4,836,612			4,836,612											4,836,612
0230826038 - TOASE SENIOR HIGH SCHOOL	6,725,557			6,725,557											6,725,557
0230826039 - BEPOSO SENIOR HIGH SCHOOL	2,114,151			2,114,151											2,114,151
0230826040 - JACHIE-PRAMSO SENIOR HIGH SCHOOL	4,964,699			4,964,699											4,964,699
0230826041 - ST. GEORGES CATH. SENIOR HIGH/TECH. SCHOOL	2,288,405			2,288,405											2,288,405
0230826042 - ACHINAKROM SENIOR HIGH SCHOOL	3,185,441			3,185,441											3,185,441
0230826043 - BONWIRE SECONDARY/TECHNICAL SCHOOL	3,895,531			3,895,531											3,895,531
0230826044 - EJISU SECONDARY/TECHNICAL SCHOOL	4,155,145			4,155,145											4,155,145
0230826045 - EJISUMAN SENIOR HIGH SCHOOL	5,677,670			5,677,670											5,677,670
0230826046 - JUABEN SENIOR HIGH SCHOOL	5,553,457			5,553,457											5,553,457
0230826047 - EJURAMAN ANGLICAN SENIOR HIGH SCHOOL	3,070,514			3,070,514											3,070,514



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230826048 - SEKYEDOMASE SENIOR HIGH SCHOOL	3,493,462			3,493,462											3,493,462
0230826049 - ADVENTIST SENIOR HIGH SCHOOL	4,014,950			4,014,950											4,014,950
0230826050 - KUMASI ARMED FORCES SEC./ TECH. SCHOOL	4,638,035			4,638,035											4,638,035
0230826051 - ASANTEMAN SENIOR HIGH SCHOOL	4,639,055			4,639,055											4,639,055
0230826052 - ISLAMIC SENIOR HIGH SCHOOL	5,624,831			5,624,831											5,624,831
0230826053 - KNUST SENIOR HIGH SCHOOL, KUMASI	5,621,430			5,621,430											5,621,430
0230826054 - KUMASI ANGLICAN SENIOR HIGH SCHOOL	5,668,649			5,668,649											5,668,649
0230826055 - KUMASI GIRLS SENIOR HIGH SCHOOL	4,747,369			4,747,369											4,747,369
0230826056 - KUMASI HIGH SCHOOL	5,193,596			5,193,596											5,193,596
0230826057 - KUMASI SECONDARY/TECHNICAL SCHOOL	6,501,335			6,501,335											6,501,335
0230826059 - OPOKU WARE SECONDARY, KUMASI	6,701,261			6,701,261											6,701,261
0230826060 - OSEI KYERETWIE SENIOR HIGH SCHOOL	5,981,504			5,981,504											5,981,504
0230826061 - PREMPEH COLLEGE	6,299,263			6,299,263											6,299,263
0230826062 - SERWAA NYARKO GIRLS SENIOR HIGH SCHOOL	3,511,834			3,511,834											3,511,834
0230826063 - ST. HUBERT SEMINARY SENIOR HIGH SCHOOL	2,420,929			2,420,929											2,420,929
0230826064 - ST. LOUIS SENIOR HIGH SCHOOL	5,192,030			5,192,030											5,192,030
0230826065 - T.I AHMADIYYA SENIOR HIGH SCHOOL, KUMASI	5,486,888			5,486,888											5,486,888
0230826066 - YAA ASANTEWAA GIRLS SENIOR HIGH SCHOOL	4,894,202			4,894,202											4,894,202
0230826067 - AL-AZHARIYA ISLAMIC SHS	3,447,421			3,447,421											3,447,421
0230826068 - ADANWOMASE SENIOR HIGH SCHOOL	4,215,823			4,215,823											4,215,823
0230826069 - ADVENTIST GIRLS SENIOR HIGH SCHOOL, NTONSO	4,101,889			4,101,889											4,101,889
0230826070 - ANTOA SENIOR HIGH SCHOOL	3,614,523			3,614,523											3,614,523
0230826071 - GYAAMA PENSAN SECONDARY/TECHNICAL	3,931,008			3,931,008											3,931,008
0230826072 - KOFI AGYEI SECONDARY/TECHNICAL SCHOOL	4,401,060			4,401,060											4,401,060
0230826073 - SIMMS SECONDARY/COMMERCIAL SCHOOL	5,411,146			5,411,146											5,411,146
0230826074 - CHRIST THE KING CATHOLIC SECONDARY	2,881,044			2,881,044											2,881,044
0230826075 - OBUASI SENIOR HIGH (TECHNICAL) SCHOOL	6,008,136			6,008,136											6,008,136
0230826076 - DWAMENA AKENTEN SENIOR HIGH SCHOOL	4,194,455			4,194,455											4,194,455
0230826077 - NAMONG SECONDARY/TECHNICAL SCHOOL	4,424,197			4,424,197											4,424,197



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230826078 - ST. JEROME SENIOR HIGH SCHOOL	3,237,187			3,237,187											3,237,187
0230826079 - EFFIDUASE SENIOR HIGH / COMMERCIAL SCHOOL	5,257,259			5,257,259											5,257,259
0230826080 - T.I AHMADIYYA SENIOR HIGH SCHOOL, ASOKORE	2,849,753			2,849,753											2,849,753
0230826081 - TIJJANIYA SENIOR HIGH SCHOOL, ZION	2,165,703			2,165,703											2,165,703
0230826082 - AMANIAMPONG SENIOR HIGH SCHOOL	4,891,774			4,891,774											4,891,774
0230826083 - KOFIASE ADVENTIST SEC/TECH	2,083,518			2,083,518											2,083,518
0230826084 - ST. JOSEPH SEMINARY SENIOR HIGH SCHOOL	4,948,744			4,948,744											4,948,744
0230826085 - ST. MONICAS SENIOR HIGH SCHOOL, MAMPONG	4,107,202			4,107,202											4,107,202
0230826086 - ADUMAN SENIOR HIGH SCHOOL	5,569,197			5,569,197											5,569,197
0230826087 - OSEI TUTU II COLLEGE, TETREM	4,227,033			4,227,033											4,227,033
0230826089 - AFUA KOBII AMPEM GIRLS SENIOR HIGH SCHOOL	4,532,529			4,532,529											4,532,529
0230826090 - ATWIMA KWANWOMA SECONDARY/TECHNICAL SCHOOL	2,857,425			2,857,425											2,857,425
0230826091 - BOSOME SENIOR HIGH TECHNICAL SCHOOL-ASIWA	2,282,097			2,282,097											2,282,097
0230826092 - AKUMADAN SENIOR HIGH SCHOOL	3,206,808			3,206,808											3,206,808
0230826093 - NKENKAASU SECONDARY HIGH SCHOOL	1,844,029			1,844,029											1,844,029
0230826094 - WIAFE AKENTEN SENIOR HIGH TECH. SCH.	433,343			433,343											433,343
0230826095 - BANKOMAN SENIOR HIGH SCHOOL	1,795,115			1,795,115											1,795,115
0230826096 - DADEASE AGRICULTURAL SENIOR HIGH SCHOOL	4,123,869			4,123,869											4,123,869
0230826097 - TWENEBOA KODUA SENIOR HIGH SCHOOL	5,387,523			5,387,523											5,387,523
0230826098 - BEPOSO GHANA MUSLIM MISSION SENIOR HIGH SCHOOL	2,697,566			2,697,566											2,697,566
0230826099 - KWAMANG PRESBYTERIAN SECONDARY/TECHNICAL SCHOOL	1,821,370			1,821,370											1,821,370
0230826100 - NSUTAMAN CATHOLIC SENIOR HIGH SCHOOL	3,412,282			3,412,282											3,412,282
0230826101 - AGOGO STATE SENIOR HIGH SCHOOL	3,856,396			3,856,396											3,856,396
0230826102 - COLLINS SENIOR HIGH SCHOOL	3,640,103			3,640,103											3,640,103
0230826103 - OWERRIMAN SENIOR HIGH SCHOOL	3,194,913			3,194,913											3,194,913
0230826104 - KUMASI ACADEMY SHS	4,918,066			4,918,066											4,918,066
0230826105 - SAKAFIA ISLAMIC SENIOR HIGH SCHOOL	2,746,970			2,746,970											2,746,970
0230826106 - TAWHEED ISLAMIC SHS	2,130,494			2,130,494											2,130,494
0230826108 - AGRIC NZEMA COMMUNITY SHS	2,616,406			2,616,406											2,616,406



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0230826109 - ADOBEWORA COMMUNITY DAY SHS	1,281,808			1,281,808											1,281,808
0230826111 - AHENKRO COMMUNITY SHS	2,114,381			2,114,381											2,114,381
0230826112 - ADUGYAMA COMMUNITY SHS	2,413,040			2,413,040											2,413,040
0230826116 - UTHMANIYA SHS	1,343,598			1,343,598											1,343,598
0230826120 - PENTECOST SNR HIGH SCHOOL-KUMASI	1,494,231			1,494,231											1,494,231
0230831 - Brong Ahafo	183,683,253			183,683,253											183,683,253
0230831002 - AHAFOMAN SENIOR HIGH/TECHNICAL SCHOOL	562,948			562,948											562,948
0230831003 - MIM SENIOR HIGH SCHOOL	3,917,046			3,917,046											3,917,046
0230831004 - KUKUOM AGRICULTURE SENIOR HIGH SCHOOL	2,704,008			2,704,008											2,704,008
0230831005 - SANKORE SENIOR HIGH	1,934,272			1,934,272											1,934,272
0230831006 - GYAMFI KUMANINI SECONDARY/TECHNICAL SCHOOL	2,404,815			2,404,815											2,404,815
0230831007 - OLA GIRLS SENIOR HIGH SCHOOL	2,568,377			2,568,377											2,568,377
0230831008 - AMANTEN SENIOR HIGH SCHOOL	1,808,084			1,808,084											1,808,084
0230831009 - ATEBUBU SENIOR HIGH SCHOOL	4,109,865			4,109,865											4,109,865
0230831010 - BEREKUM METHODIST SECONDARY/TECHNICAL	3,570,923			3,570,923											3,570,923
0230831011 - BEREKUM PRESBYTERIAN SENIOR HIGH SCHOOL	3,831,785			3,831,785											3,831,785
0230831012 - BEREKUM SENIOR HIGH SCHOOL	3,307,814			3,307,814											3,307,814
0230831013 - JINJINI SENIOR HIGH SCHOOL	4,091,708			4,091,708											4,091,708
0230831014 - DORMAA SENIOR HIGH SCHOOL	4,373,600			4,373,600											4,373,600
0230831015 - SALVATION ARMY SENIOR HIGH SCHOOL	1,516,470			1,516,470											1,516,470
0230831016 - DIAMONO SENIOR HIGH SCHOOL	921,556			921,556											921,556
0230831017 - GOKA SECONDARY/TECHNICAL SCHOOL	2,208,134			2,208,134											2,208,134
0230831018 - NAFANA PRESBY SENIOR HIGH SCHOOL	2,973,535			2,973,535											2,973,535
0230831019 - SUMAMAN SENIOR HIGH SCHOOL	3,236,028			3,236,028											3,236,028
0230831020 - DROBO SENIOR HIGH SCHOOL	3,638,737			3,638,737											3,638,737
0230831021 - OUR LADY OF PROVIDENCE SENIOR HIGH SCHOOL FOR GIRLS	2,221,650			2,221,650											2,221,650
0230831022 - KINTAMPO SENIOR HIGH SCHOOL	4,381,686			4,381,686											4,381,686
0230831023 - JEMA SENIOR HIGH SCHOOL	2,486,103			2,486,103											2,486,103
0230831024 - KWABRE SENIOR HIGH SCHOOL	2,212,779			2,212,779											2,212,779



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230831025 - NKORANZA SENIOR HIGH/TECHNICAL SCHOOL	3,715,026			3,715,026											3,715,026
0230831026 - PRANG SENIOR HIGH SCHOOL	2,163,320			2,163,320											2,163,320
0230831027 - YEJI SECONDARY/TECHNICAL SCHOOL	2,585,017			2,585,017											2,585,017
0230831028 - KWAME DANSO SECONDARY/TECHNICAL	1,655,633			1,655,633											1,655,633
0230831029 - ST. JAMES SEMINARY AND SENIOR HIGH SCHOOL	2,357,678			2,357,678											2,357,678
0230831030 - SUNYANI SENIOR HIGH SCHOOL	5,756,897			5,756,897											5,756,897
0230831031 - TWENE AMANFO SECONDARY/TECHNICAL SCHOOL	4,152,831			4,152,831											4,152,831
0230831032 - BADU SECONDARY/TECHNICAL SCHOOL	1,595,428			1,595,428											1,595,428
0230831033 - MENJI AGRICULTURAL SENIOR HIGH SCHOOL	1,019,059			1,019,059											1,019,059
0230831034 - NKORANMAN SENIOR HIGH SCHOOL, SEIKWA B/A	2,700,906			2,700,906											2,700,906
0230831035 - NSAWKAW STATE SENIOR HIGH SCHOOL	1,868,896			1,868,896											1,868,896
0230831036 - BOAKYE TROMO SECONDARY/TECHNICAL SCHOOL	3,137,016			3,137,016											3,137,016
0230831037 - BOMAA COMMUNITY SENIOR HIGH SCHOOL	1,706,178			1,706,178											1,706,178
0230831038 - SERWAA KESSE GIRLS SENIOR HIGH SCHOOL	3,632,494			3,632,494											3,632,494
0230831039 - YAMFO ANGLICAN SENIOR HIGH SCHOOL	3,003,550			3,003,550											3,003,550
0230831040 - PRESBYTERIAN SENIOR HIGH SCHOOL, BECHEM	5,143,833			5,143,833											5,143,833
0230831041 - PRESBYTERIAN SECONDARY/COMMERCIAL SCHOOL	2,189,061			2,189,061											2,189,061
0230831042 - YEBOAH ASUAMAH SENIOR HIGH SCHOOL	2,955,938			2,955,938											2,955,938
0230831043 - OUR LADY OF MT. CARMEL GIRLS HIGH SCHOOL	4,526,020			4,526,020											4,526,020
0230831044 - TECHIMAN SENIOR HIGH SCHOOL	1,726,966			1,726,966											1,726,966
0230831045 - ISTI QAAMA SENIOR HIGH SCHOOL	1,963,245			1,963,245											1,963,245
0230831046 - KOASE SECONDARY/TECHNICAL	1,853,939			1,853,939											1,853,939
0230831047 - NKYERAA SENIOR HIGH	814,914			814,914											814,914
0230831048 - WENCHI METHODIST SENIOR HIGH SCHOOL	4,378,778			4,378,778											4,378,778
0230831049 - MANSEN SENIOR HIGH SCHOOL	2,690,586			2,690,586											2,690,586
0230831050 - WAMANAFO SEC/TECH. SCHOOL	1,977,067			1,977,067											1,977,067
0230831051 - BUSUNYA SENIOR HIGH SCHOOL	1,981,473			1,981,473											1,981,473
0230831052 - YEFRIMAN SENIOR HIGH SCHOOL	1,947,594			1,947,594											1,947,594
0230831053 - CHIRAA SENIOR HIGH SCHOOL	2,796,528			2,796,528											2,796,528



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0230831054 - FIAPRE NOTRE DAME GIRLS SENIOR HIGH SCHOOL	2,882,686			2,882,686											2,882,686
0230831055 - NSOATRE SACRED HEART SENIOR HIGH SCHOOL	2,901,129			2,901,129											2,901,129
0230831056 - ODOMASEMAN SENIOR HIGH SCHOOL	3,743,360			3,743,360											3,743,360
0230831057 - ACHERENSUA SENIOR HIGH SCHOOL	3,911,014			3,911,014											3,911,014
0230831058 - HWIDIEM SENIOR HIGH SCHOOL	3,774,524			3,774,524											3,774,524
0230831059 - BANDAMAN SENIOR HIGH TECHNICAL SCHOOL	1,356,534			1,356,534											1,356,534
0230831060 - NKRANKWANTA SEC/TECH	1,935,019			1,935,019											1,935,019
0230831061 - KAJAJI SENIOR HIGH SCHOOL	1,634,401			1,634,401											1,634,401
0230831062 - AKUMFI AMEYAW SENIOR HIGH	3,797,953			3,797,953											3,797,953
0230831063 - BUOYEM SENIOR HIGH SCHOOL	1,796,800			1,796,800											1,796,800
0230831064 - GUAKRO EFFAH SENIOR HIGH SCHOOL	1,672,377			1,672,377											1,672,377
0230831065 - TUOBODOM SECONDARY/TECHNICAL SCHOOL	2,743,203			2,743,203											2,743,203
0230831067 - KROBO SHS	2,116,843			2,116,843											2,116,843
0230831068 - KWARTENG ANKOMA SHS	1,809,356			1,809,356											1,809,356
0230831069 - KESSE BASASHYIA SHS	381,851			381,851											381,851
0230831070 - DEGA SHS	1,330,296			1,330,296											1,330,296
0230831071 - ABEASEMAN SHS/TECH	1,506,671			1,506,671											1,506,671
0230831072 - SUNYANI SEVENTH DAY ADVENTIST SHS	1,411,443			1,411,443											1,411,443
0230836 - Northern	188,090,229			188,090,229											188,090,229
0230836002 - BOLE SENIOR HIGH SCHOOL	3,196,672			3,196,672											3,196,672
0230836003 - ST. ANTHONY OF PADUA SENIOR HIGH TECH. SCHOOL	734,860			734,860											734,860
0230836004 - BUNKPURUGU SECONDARY/TECHNICAL	3,582,755			3,582,755											3,582,755
0230836005 - NAKPANDURI BUSINESS SENIOR HIGH SCHOOL	2,210,062			2,210,062											2,210,062
0230836007 - BUIPE SENIOR HIGH SCHOOL	2,769,688			2,769,688											2,769,688
0230836008 - SALAGA SENIOR HIGH SCHOOL	5,382,992			5,382,992											5,382,992
0230836009 - T. I. AHMADIYYA SENIOR HIGH SCHOOL	5,154,270			5,154,270											5,154,270
0230836010 - DAMONGO SENIOR HIGH SCHOOL	5,166,903			5,166,903											5,166,903
0230836011 - NDEWURA JAKPA SECONDARY/TECHNICAL SCHOOL	3,967,348			3,967,348											3,967,348
0230836012 - GUSHEGU SENIOR HIGH SCHOOL	5,259,619			5,259,619											5,259,619



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0230836013 - KARAGA SENIOR HIGH SCHOOL	3,654,348			3,654,348											3,654,348
0230836016 - WALEWALE SEC./TECH. SCHOOL	6,815,502			6,815,502											6,815,502
0230836017 - WULUGU SENIOR HIGH SCHOOL	4,883,907			4,883,907											4,883,907
0230836019 - WULENSI SENIOR HIGH SCHOOL	4,137,423			4,137,423											4,137,423
0230836020 - E/P SENIOR HIGH SCHOOL, SABOBA	3,189,556			3,189,556											3,189,556
0230836021 - PONG-TAMALE SENIOR HIGH SCHOOL	6,320,432			6,320,432											6,320,432
0230836022 - SAVEUGU SENIOR HIGH SCHOOL	7,465,225			7,465,225											7,465,225
0230836023 - SAWLA SENIOR HIGH SCHOOL	2,050,977			2,050,977											2,050,977
0230836024 - TUNA SENIOR HIGH SECONDARY TECHNICAL SCHOOL	2,809,901			2,809,901											2,809,901
0230836025 - ANBARIYA S.H.S, TAMALE	5,831,994			5,831,994											5,831,994
0230836026 - BUSINESS SENIOR HIGH SCHOOL, TAMALE	7,768,198			7,768,198											7,768,198
0230836027 - GHANA SENIOR HIGH SCHOOL, TAMALE	6,563,142			6,563,142											6,563,142
0230836028 - PRESBYTERIAN SENIOR HIGH SCHOOL, TAMALE	3,332,077			3,332,077											3,332,077
0230836029 - ST. CHARLES SENIOR HIGH SCHOOL, TAMALE	3,431,727			3,431,727											3,431,727
0230836030 - TAMALE GIRLS SENIOR HIGH SCHOOL	5,355,928			5,355,928											5,355,928
0230836031 - VITTING SEC/TECHNICAL SCHOOL, TAMALE	5,566,877			5,566,877											5,566,877
0230836032 - TOLON SENIOR HIGH SCHOOL, TOLON	5,371,664			5,371,664											5,371,664
0230836033 - DAGBONG STATE SECONDARY/TECHNICAL SCHOOL, YENDI	4,970,388			4,970,388											4,970,388
0230836034 - YENDI SENIOR HIGH SCHOOL	6,623,587			6,623,587											6,623,587
0230836035 - ZABZUGU SENIOR HIGH SCHOOL	5,134,128			5,134,128											5,134,128
0230836036 - KPANDAI SENIOR HIGH SCHOOL	3,898,907			3,898,907											3,898,907
0230836037 - CHEREPONI SENIOR HIGH TECHNICAL SCHOOL	3,262,011			3,262,011											3,262,011
0230836038 - KUMBUNGU SENIOR HIGH SCHOOL	8,091,114			8,091,114											8,091,114
0230836039 - YAGABA SENIOR HIGH TECHNICAL SCHOOL	2,559,756			2,559,756											2,559,756
0230836040 - KALPOHIN SENIOR HIGH SCHOOL	6,628,406			6,628,406											6,628,406
0230836041 - NORTHERN SCHOOL OF BUSINESS SENIOR HIGH	7,673,716			7,673,716											7,673,716
0230836042 - TAMALE ISLAMIC SENIOR HIGH SCHOOL	5,933,028			5,933,028											5,933,028
0230836043 - TAMALE SENIOR HIGH SCHOOL, TAMALE	7,555,213			7,555,213											7,555,213
0230836044 - TATALE E/P AGRICULTURE SENIOR HIGH SCHOOL	2,638,153			2,638,153											2,638,153



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230836045 - DABOYA COMMUNITY SHS	1,147,777			1,147,777											1,147,777
0230841 - Upper East	104,624,241			104,624,241											104,624,241
0230841002 - BAWKU SECONDARY/TECHNICAL	5,788,169			5,788,169											5,788,169
0230841003 - BAWKU SENIOR HIGH SCHOOL	8,210,825			8,210,825											8,210,825
0230841004 - KUSANABA SENIOR HIGH SCHOOL	3,446,301			3,446,301											3,446,301
0230841006 - ZEBILLA SEC/TECH. SCHOOL	5,408,048			5,408,048											5,408,048
0230841007 - BOLGA GIRLS SENIOR HIGH SCHOOL	6,515,092			6,515,092											6,515,092
0230841008 - ZAMSE SECONDARY/TECHNICAL SCHOOL	6,901,648			6,901,648											6,901,648
0230841009 - ZAURUNGU SENIOR HIGH SCHOOL, BOLGA	7,112,476			7,112,476											7,112,476
0230841010 - BOLGA-SHERIGU SENIOR HIGH SCHOOL	1,054,614			1,054,614											1,054,614
0230841011 - AZEEM-NAMOA SENIOR HIGH SCHOOL	259,243			259,243											259,243
0230841012 - BONGO SENIOR HIGH SCHOOL	4,592,251			4,592,251											4,592,251
0230841013 - GOWRIE SENIOR HIGH/TECHNICAL SCHOOL	5,093,543			5,093,543											5,093,543
0230841014 - ZORKOR SENIOR HIGH SCHOOL	3,173,027			3,173,027											3,173,027
0230841015 - SANDEMA SEC/TECH SCHOOL	6,555,638			6,555,638											6,555,638
0230841016 - SANDEMA SENIOR HIGH SCHOOL	6,364,294			6,364,294											6,364,294
0230841017 - WIAGA SENIOR HIGH SCHOOL	842,680			842,680											842,680
0230841018 - TEMPANE SENIOR HIGH SCHOOL	5,290,672			5,290,672											5,290,672
0230841024 - BOLGATANGA SENIOR HIGH SCHOOL	7,310,283			7,310,283											7,310,283
0230841025 - CHIANA SENIOR HIGH SCHOOL	4,153,339			4,153,339											4,153,339
0230841026 - MIRIGU SENIOR HIGH	1,724,460			1,724,460											1,724,460
0230841027 - PAGA SENIOR HIGH	3,210,226			3,210,226											3,210,226
0230841028 - SIRIGU SENIOR HIGH SCHOOL	730,697			730,697											730,697
0230841030 - KONGO SENIOR HIGH SCHOOL	6,248,309			6,248,309											6,248,309
0230841031 - Binduri Community SHS	2,763,433			2,763,433											2,763,433
0230841036 - NABONGO SNR HIGH TECH/SCHOOL	1,874,973			1,874,973											1,874,973
0230846 - Upper West	98,900,082			98,900,082											98,900,082
0230846002 - JIRAPA SENIOR HIGH SCHOOL	4,036,656			4,036,656											4,036,656
0230846003 - ST. FRANCIS GIRLS SENIOR HIGH SCHOOL	4,786,962			4,786,962											4,786,962



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230846004 - ULLO SENIOR HIGH SCHOOL	3,633,981			3,633,981											3,633,981
0230846005 - BIRIFOH SENIOR HIGH SCHOOL	1,699,145			1,699,145											1,699,145
0230846006 - EREMON SEC. TECH SCHOOL	3,744,196			3,744,196											3,744,196
0230846007 - LAWRA SENIOR HIGH SCHOOL	5,043,918			5,043,918											5,043,918
0230846008 - KALEO SECONDARY/TECHNICAL	5,463,666			5,463,666											5,463,666
0230846009 - QUEEN OF PEACE SENIOR HIGH SCHOOL, NADOWLI	4,917,647			4,917,647											4,917,647
0230846010 - ST. AUGUSTINE SENIOR HIGH TECHNICAL	1,531,070			1,531,070											1,531,070
0230846011 - TAKPO SENIOR HIGH	1,033,141			1,033,141											1,033,141
0230846012 - KANTON SENIOR HIGH SCHOOL	4,737,699			4,737,699											4,737,699
0230846013 - TUMU SENIOR HIGH TECHNICAL SCHOOL	5,218,196			5,218,196											5,218,196
0230846014 - HILLA LIMANN SENIOR HIGH	2,686,309			2,686,309											2,686,309
0230846015 - ISLAMIC SENIOR HIGH SCHOOL, WA	5,045,702			5,045,702											5,045,702
0230846017 - T.I AHMADIYYA SENIOR HIGH SCHOOL	4,455,372			4,455,372											4,455,372
0230846018 - WA SENIOR HIGH SCHOOL	7,473,437			7,473,437											7,473,437
0230846019 - WA SENIOR HIGH TECHNICAL SCHOOL	6,566,995			6,566,995											6,566,995
0230846020 - ISLAMIC GIRLS SENIOR HIGH SCHOOL,	3,271,451			3,271,451											3,271,451
0230846021 - FUNSI SENIOR HIGH SCHOOL	2,286,639			2,286,639											2,286,639
0230846022 - LASSIA-TUOLU SENIOR HIGH SCHOOL	3,147,545			3,147,545											3,147,545
0230846023 - HOLY FAMILY SENIOR HIGH SCHOOL	1,213,518			1,213,518											1,213,518
0230846024 - PIINA SENIOR HIGH SCHOOL	3,611,684			3,611,684											3,611,684
0230846025 - DAFFIAMA SENIOR HIGH SCHOOL	4,042,544			4,042,544											4,042,544
0230846026 - KO SENIOR HIGH SCHOOL	3,355,850			3,355,850											3,355,850
0230846027 - NANDOM SENIOR HIGH SCHOOL	3,879,114			3,879,114											3,879,114
0230846029 - Loggu Community SHS	2,017,646			2,017,646											2,017,646
02309 - Mission School Services	15,778,205			15,778,205											15,778,205
0230901 - Greater Accra	6,358,462			6,358,462											6,358,462
0230901001 - Anglican Regional Education Units	4,480,129			4,480,129											4,480,129
0230901006 - Salvation Army Regional Education Units	1,878,333			1,878,333											1,878,333
0230906 - Ashanti Region	9,419,743			9,419,743											9,419,743



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230906004 - Methodist Regional Education Units	1,781,380			1,781,380											1,781,380
0230906005 - Islamic Regional Education Units	5,220,348			5,220,348											5,220,348
0230906007 - Pentecost Regional Education Unit	943,567			943,567											943,567
0230906009 - Baptist Regional Education Unit	1,474,448			1,474,448											1,474,448
02350 - Ghana National Commission for UNESCO	419,421	3,220,402		3,639,823											3,639,823
0235001 - Gen. Admin	419,421	3,220,402		3,639,823											3,639,823
0235001001 - Admin Office	419,421	3,220,402		3,639,823											3,639,823
02351 - WAEC (National)	12,969,367	35,565,610		48,534,977	6,517,145	432,855	6,950,000								55,484,977
0235101 - Gen. Admin	12,969,367	35,565,610		48,534,977	6,517,145	432,855	6,950,000								55,484,977
0235101001 - Admin Office	12,969,367	35,565,610		48,534,977	6,517,145	432,855	6,950,000								55,484,977
02352 - Ghana Library Board	11,942,852	800,000		12,742,852	1,518,573		1,518,573								14,261,425
0235201 - Gen. Admin	11,942,852	800,000		12,742,852	1,518,573		1,518,573								14,261,425
0235201001 - Admin Office	11,942,852	800,000		12,742,852	1,518,573		1,518,573								14,261,425
02353 - National Service Secretariat	773,213,703	200,000		773,413,703	11,382,204	7,588,136	18,970,340								792,384,043
0235301 - Gen. Admin	773,213,703	200,000		773,413,703	11,382,204	7,588,136	18,970,340								792,384,043
0235301001 - Admin Office	773,213,703	200,000		773,413,703	11,382,204	7,588,136	18,970,340								792,384,043
02354 - Ghana Book Development Council	1,607,266	500,000		2,107,266	349,800		349,800								2,457,066
0235401 - Gen. Admin	1,607,266	500,000		2,107,266	349,800		349,800								2,457,066
0235401001 - Admin office	1,607,266	500,000		2,107,266	349,800		349,800								2,457,066
02355 - WAEC (INTERNATIONAL)		36,857,879		36,857,879											36,857,879
0235501 - Gen. Admin		36,857,879		36,857,879											36,857,879
0235501001 - Admin Office		36,857,879		36,857,879											36,857,879
02357 - Tertiary	1,911,864,108	9,000,000		1,920,864,108	109,616,991	1,341,930,978	561,705,799	2,013,253,768					33,849,984	33,849,984	3,967,967,860
0235701 - UNIVERSITY OF GHANA LEGON	240,144,531			240,144,531	17,739,996	247,926,233	40,875,014	306,541,243							546,685,774
0235701001 - UNIVERSITY OF GHANA LEGON	240,144,531			240,144,531	17,739,996	247,926,233	40,875,014	306,541,243							546,685,774
0235702 - KWAME NKURUMAH UNIV. OF SCIENCE & TECH. KUMASI	221,641,604			221,641,604	12,039,503	254,951,124	122,503,000	389,493,628							611,135,232
0235702001 - MAIN UNIVERSITY	187,126,033			187,126,033	12,039,503	227,193,803	113,903,000	353,136,306							540,262,339
0235702004 - COLLEGE OF FOREST RESOURCE	905,664			905,664		1,722,443		1,722,443							2,628,108
0235702006 - COLLEGE OF HEALTH SCIENCE	33,609,907			33,609,907		26,034,879	8,600,000	34,634,879							68,244,786



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0235703 - UNIVERSITY OF CAPE COAST	200,659,815	100,000		200,759,815	19,812,414	282,411,290	122,909,064	425,132,768							625,892,583
0235703001 - MAIN UNIVERSITY	184,964,630			184,964,630	19,557,893	270,735,791	115,149,064	405,442,747							590,407,377
0235703002 - SCHOOL OF AGRIC CAPE COAST	4,214,230			4,214,230	254,521	4,147,500	2,330,000	6,732,021							10,946,251
0235703003 - INST. OF EDUCATIONAL PLANNING AND ADMINISTRATION	3,781,619	100,000		3,881,619		2,135,500	430,000	2,565,500							6,447,119
0235703004 - SCHOOL OF MEDICAL HEALTH SCIENCES	7,699,336			7,699,336		5,392,500	5,000,000	10,392,500							18,091,836
0235704 - UNIVERSITY OF EDUCATION WINNEBA	134,875,643	200,000		135,075,643	15,954,453	126,581,806	89,234,838	231,771,097							366,846,740
0235704001 - WINNEBA CAMPUS	85,919,554			85,919,554	10,876,979	93,677,922	59,382,124	163,937,025							249,856,579
0235704002 - KUMASI CAMPUS	28,099,236	200,000		28,299,236	2,853,757	21,841,393	25,674,034	50,369,184							78,668,420
0235704003 - MAMPONG CAMPUS	12,240,162			12,240,162	960,311	7,882,491	2,950,240	11,793,042							24,033,203
0235704005 - AJUMAKO CAMPUS	8,616,691			8,616,691	1,263,406	3,180,000	1,228,440	5,671,847							14,288,537
0235705 - UNIVERSITY FOR DEVELOPMENT STUDIES	70,884,503			70,884,503	1,077,776	28,336,042	8,340,000	37,753,819							108,638,322
0235705001 - MAIN UNIVERSITY- CENTRAL ADMIN	54,898,851			54,898,851	614,178	21,207,193	7,590,000	29,411,371							84,310,222
0235705002 - SCHOOL OF MEDICINE & HEALTH SCIENCES	15,985,651			15,985,651	463,598	7,128,850	750,000	8,342,448							24,328,099
0235706 - POLYTECHNIC INSTITUTIONS	421,144,059	220,000		421,364,059	18,304,584	143,962,139	46,448,791	208,715,514							630,079,573
0235706001 - ACCRA POLYTECHNIC	49,247,066	20,000		49,267,066	2,785,546	26,774,349	8,754,575	38,314,471							87,581,537
0235706002 - CAPE COAST POLYTECHNIC	29,072,928	20,000		29,092,928		8,064,500	1,198,819	9,263,319							38,356,247
0235706003 - HO POLYTECHNIC	35,374,921	20,000		35,394,921		11,093,323	2,763,136	13,856,459							49,251,380
0235706004 - KOFORIDUA POLYTECHNIC	52,911,961	20,000		52,931,961	4,912,522	17,850,000	9,900,000	32,662,522							85,594,483
0235706006 - SUNYANI POLYTECHNIC	41,841,894	20,000		41,861,894	1,854,992	11,129,950	3,878,619	16,863,561							58,725,455
0235706007 - TAKORADI POLYTECHNIC	71,452,412	20,000		71,472,412	8,145,810	29,595,494	6,738,461	44,479,765							115,952,177
0235706008 - TAMALE POLYTECHNIC	33,258,339	20,000		33,278,339	355,714	14,904,000	4,898,000	20,157,714							53,436,053
0235706009 - BOLGA POLYTECHNIC	31,979,994	30,000		32,009,994	250,000	2,914,501	660,000	3,824,501							35,834,495
0235706010 - WA POLYTECHNIC	19,478,884	30,000		19,508,884		2,390,366	357,181	2,747,547							22,256,431
0235706011 - KUMASI POLYTECHNIC	56,525,659	20,000		56,545,659		19,245,656	7,300,000	26,545,656							83,091,315
0235707 - OTHER TEACHING INSTITUTIONS	60,183,780	100,000		60,283,780	811,131	25,486,501	68,154,232	94,451,864							154,735,644
0235707001 - GHANA INSTITUTE OF LANGUAGES	7,019,480	50,000		7,069,480	278,086	5,561,711	741,562	6,581,359							13,650,839
0235707002 - UNIVERSITY OF PROFESSIONAL STUDIES	45,192,754			45,192,754	533,045	13,311,289	60,470,268	74,314,602							119,507,356
0235707003 - GHANA INSTITUTE OF JOURNALISM	7,971,545	50,000		8,021,545		6,613,501	6,942,402	13,555,903							21,577,448
0235708 - SUPERVISORY BODIES	150,421,686	2,580,000		153,001,686		18,703,782	4,295,700	22,999,482					33,849,984	33,849,984	209,851,151



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0235708001 - NATIONAL COUNCIL FOR TERTIARY EDUCATION	143,563,064	2,580,000		146,143,064									33,849,984	33,849,984	179,993,048
0235708002 - NATIONAL ACCREDITATION BOARD	4,810,161			4,810,161		10,567,679	2,174,400	12,742,079							17,552,240
0235708003 - NATIONAL BOARD FOR PROFESSIONAL & TECHNICAL EXAMS.	2,048,460			2,048,460		8,136,103	2,121,300	10,257,403							12,305,863
0235709 - OTHER SUBVENTED BODIES	1,893,536	4,130,000		6,023,536		1,060,000		1,060,000							7,083,536
0235709002 - GHANA SCIENCE ASSOCIATION	181,927	50,000		231,927		280,000		280,000							511,927
0235709003 - GHANA ACADEMY OF ARTS AND SCIENCES	1,259,988	30,000		1,289,988		780,000		780,000							2,069,988
0235709004 - ENCYCLOPAEDIA AFRICANA	350,631	50,000		400,631											400,631
0235709006 - LONDON OFFICE OF THE UNIVERSITIES	100,990			100,990											100,990
0235709007 - AFRICAN INSTITUTE OF MATHEMATICAL SCIENCE(AIMS)		4,000,000		4,000,000											4,000,000
0235710 - COLLEGES OF EDUCATION	206,388,181	920,000		207,308,181	21,470,737	158,432,210	24,897,963	204,800,910							412,109,091
0235710001 - Accra College of Education	4,846,037	20,000		4,866,037	1,915,591	2,618,642	460,701	4,994,934							9,860,972
0235710002 - Ada College of Education	3,424,097	20,000		3,444,097		3,593,126	305,029	3,898,155							7,342,252
0235710003 - Evangelical Presbyterian College of Education, Amedzofe	4,260,536	20,000		4,280,536	3,600	2,826,446		2,830,046							7,110,582
0235710004 - Peki College of Education, Peki	4,088,231	20,000		4,108,231		2,135,890		2,135,890							6,244,121
0235710005 - Akatsi College of Education, Akatsi	4,976,889	20,000		4,996,889	3,473,473	2,003,148	24,119	5,500,740							10,497,629
0235710006 - Dambai College of Education, Dambai	3,842,570	20,000		3,862,570		2,255,317		2,255,317							6,117,887
0235710007 - St. Theresa College of Education Hohoe	3,034,859	20,000		3,054,859		1,980,198		1,980,198							5,035,057
0235710008 - St. Francis College of Education Hohoe	6,758,506	20,000		6,778,506	3,271,292	1,945,812	269,555	5,486,659							12,265,164
0235710009 - Jasikan College of Education, Jasikan	5,094,722	20,000		5,114,722		3,048,782	112,500	3,161,282							8,276,004
0235710010 - Presbyterian College of Education Akropong	5,851,877	20,000		5,871,877		4,062,365		4,062,365							9,934,242
0235710011 - Presbyterian Womens College of Education, Aburi-Akwapem	3,006,895	20,000		3,026,895	21,600	3,403,200		3,424,800							6,451,695
0235710012 - Kibi Presbyterian College of Education	4,538,260	20,000		4,558,260		3,404,055	1,997,660	5,401,715							9,959,976
0235710013 - Seventh Day Adventist College of Education, Asokore	4,999,557	20,000		5,019,557		3,723,625	2,005,029	5,728,653							10,748,211
0235710014 - Mt. Mary College of Education Somanya	5,810,436	20,000		5,830,436		3,717,427		3,717,427							9,547,863
0235710015 - Abetifi Presbyterian College of Education, Abetifi-Kwahu	3,798,545	20,000		3,818,545		1,275,875		1,275,875							5,094,420
0235710016 - Our Lady of Apostles (OLA) College of Education, Cape Coast	5,437,839	20,000		5,457,839	58,673	2,137,070	1,247,634	3,443,378							8,901,217
0235710017 - Komenda College of Education, Komenda	4,061,350	20,000		4,081,350		2,437,911	450,000	2,887,911							6,969,261
0235710018 - Fosu College of Education, Assin Fosu	3,532,802	20,000		3,552,802	4,757,172	2,526,004	1,174,549	8,457,724							12,010,526
0235710019 - Holy Child College of Education, Takoradi	3,541,869	20,000		3,561,869		2,569,332	392,796	2,962,128							6,523,997



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 023 - Ministry of Education
 Year: 2021 | Currency: GH Cedi
 2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0235710020 - Enchi College of Education, Enchi	4,019,899	20,000		4,039,899	1,785,112	1,059,368	5,028,028	7,872,507							11,912,406
0235710021 - Wiaenso College of Education Sefwi Wiaenso	4,621,361	20,000		4,641,361	49,221	2,518,951	100,000	2,668,172							7,309,533
0235710023 - St. Louis College of Education Kumasi	4,097,064	20,000		4,117,064	3,303,861	3,963,831	780,000	8,047,693							12,164,757
0235710024 - Agogo College of Education	5,156,244	20,000		5,176,244	44,420	3,102,451		3,146,871							8,323,115
0235710025 - Offinso College of Education, Offinso	4,518,655	20,000		4,538,655		1,404,000		1,404,000							5,942,655
0235710026 - Akrokerrri College of Education, Akrokerrri	4,472,627	20,000		4,492,627		2,670,522	1,467,552	4,138,074							8,630,701
0235710027 - ST. Monicas College of Education, Mampong-Ashanti	3,683,312	20,000		3,703,312		3,623,123		3,623,123							7,326,435
0235710028 - Mampong Technical College of Education Mampong	4,873,164	20,000		4,893,164	63,427	2,855,809	653,000	3,572,236							8,465,400
0235710029 - Atebubu College of Education, Atebubu	3,258,399	20,000		3,278,399		7,046,952		7,046,952							10,325,351
0235710030 - St Josephs College of Education, Bechem	4,014,981	20,000		4,034,981		3,860,440		3,860,440							7,895,421
0235710031 - Berekum College of Education, Berekum	6,320,846	20,000		6,340,846		9,775,000	810,000	10,585,000							16,925,846
0235710032 - Bagabaga College of Education Tamale	5,529,294	20,000		5,549,294		3,380,414		3,380,414							8,929,708
0235710034 - Bimbilla College of Education, Bimbilla	3,680,208	20,000		3,700,208		22,145,625		22,145,625							25,845,833
0235710035 - St John Bosco College of Education Navrongo	7,024,883	20,000		7,044,883	55,060	6,526,202		6,581,262							13,626,146
0235710036 - Gbewaa College of Education Pusiga	4,273,441	20,000		4,293,441	39,600	2,237,241	496,006	2,772,847							7,066,287
0235710037 - N. J. Ahmadiyya College of Education Wa	7,481,572	20,000		7,501,572		2,362,933		2,362,933							9,864,505
0235710038 - Tumu College of Education Tumu	2,924,152	20,000		2,944,152		2,633,945		2,633,945							5,578,097
0235710039 - Wesley College of Education, Kumasi	5,099,133	20,000		5,119,133	2,622,408	3,889,262	222,548	6,734,218							11,853,351
0235710040 - TAMALE COLLEGE OF EDUCATION	4,966,853	20,000		4,986,853		3,365,420		3,365,420							8,352,274
0235710041 - St. Ambrose College of Education-Dormaa	3,679,930	20,000		3,699,930		3,027,081	1,353,910	4,380,991							8,080,921
0235710042 - Al-Faruq Islamic College of Education-Wenchi	4,109,598	20,000		4,129,598	6,228	2,048,321		2,054,549							6,184,147
0235710043 - Gambaga College of Education-East Mamprusi	3,593,415	20,000		3,613,415		2,236,305		2,236,305							5,849,720
0235710044 - St. Vicent College of Education-Yendi	4,478,167	20,000		4,498,167		1,318,591	195,726	1,514,317							6,012,483
0235710045 - Bia Lamplighter College of Education-Bia	3,158,691	20,000		3,178,691		774,300	1,361,297	2,135,597							5,314,288
0235710046 - Methodist College of Education, Akyem Asene-Aboabo, Eastern Region	4,335,065	20,000		4,355,065		5,086,003	3,390,669	8,476,673							12,831,738
0235710047 - Seventh Day Adventist College of Education, Agona, Ashanti Region	3,734,210	20,000		3,754,210		1,310,600	167,548	1,478,148							5,232,357
0235710048 - McCoy College of Education, Nadowli, Upper West Region	4,377,141	20,000		4,397,141		2,545,293	432,107	2,977,400							7,374,541
0235711 - UNIVERSITY OF MINES AND TECHNOLOGY, TARKWA	17,215,612			17,215,612	258,606	16,039,852	6,874,222	23,172,680							40,388,292
0235711001 - Central Administration						3,963,163		3,963,163							3,963,163



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 023 - Ministry of Education

Year: 2021 | Currency: GH Cedi

2021 Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0235711006 - UNIVERSITY OF MINES AND TECHNOLOGY, TARKWA	17,215,612			17,215,612	258,606	12,076,689	6,874,222	19,209,517							36,425,129
0235712 - UNIVERSITY OF HEALTH AND ALLIED SCIENCE, HO	51,257,534	50,000		51,307,534	271,797	12,230,844	14,379,691	26,882,332							78,189,866
0235712001 - Central Administration	51,257,534	50,000		51,307,534	271,797	12,230,844	14,379,691	26,882,332							78,189,866
0235713 - UNIVERSITY OF ENERGY AND NATURAL RESOURCE, SUNYANI	36,971,002	50,000		37,021,002	1,562,426	8,339,537	7,646,995	17,548,958							54,569,959
0235713001 - Central Administration	36,971,002	50,000		37,021,002	1,562,426	8,339,537	7,646,995	17,548,958							54,569,959
0235714 - National Film and Television Institute	6,785,953	50,000		6,835,953		5,069,722	1,500,000	6,569,722							13,405,675
0235714001 - General Admin	6,785,953	50,000		6,835,953		5,069,722	1,500,000	6,569,722							13,405,675
0235715 - University of Environment and Sustainable Development	33,747,403	200,000		33,947,403		5,766,341		5,766,341							39,713,744
0235715001 - Univ of Env and Sustainable Development	33,747,403	200,000		33,947,403		5,766,341		5,766,341							39,713,744
0235716 - C. K. Tadam University of Technology and Applied Sciences	22,255,900	200,000		22,455,900	69,600	3,576,689	3,646,289	7,292,578							29,748,478
0235716001 - C. K. Tadam Univ of Technology and Applied Sci.	22,255,900	200,000		22,455,900	69,600	3,576,689	3,646,289	7,292,578							29,748,478
0235717 - S. D. Dombo University of Business and Integrated Development Studies	35,393,367	200,000		35,593,367	243,968	3,056,865		3,300,833							38,894,200
0235717001 - S. D. Dombo Univ of Business and Integrd Devt Studies	35,393,367	200,000		35,593,367	243,968	3,056,865		3,300,833							38,894,200

PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR THE MTEF (2021-2024) - GH¢

MDA: Ministry of Education

Funding Source: ABFA

Budget Ceiling:

13,000,000.00 14,196,000.00 14,650,272.00 15,998,097.02

			Allotment Based on the MTEF (2021-2024)			
#	Code	Contract	2021	2022	2023	2024
1	0320031	Construction of Regional STEAM Centres	13,000,000.00	-	-	-

This data does not include Non-Infrastructure CAPEX. ie. Vehicles, Computers, etc

PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR THE MTEF (2021-2024) - GH¢

MDA: Ministry of Education

Funding Source: DP

Budget Ceiling:

907,419,451.77 930,169,398.92 1,198,272,471.25 1,310,510,453.26

				Allotment Based on the MTEF (2021-2024)			
#	Code	Contract	Funding	2021	2022	2023	2024
1	0217008	6-Unit CLB with Anci. Fctys - Obosomase Mtdstist Prm , Akwapim Nth	Government Of Belgium	539,813.12			
2	0217026	6-Unit CLB with Anci. Fctys for Suponso Onomabo L/A JHS at Birim C/R	Kuwait Fund For Arab Economic Development	1,600,000.00			
3	0217024	6-Unit CLB with Ancillary Fctys for Kyeremase M/A Prm at Birim C/R	Department Of International Development (Dfid)	493,050.00			
4	0217018	6-Unit KG with Ancillary Fctys for Adieso Anglican Prm at West Akim	Kreditanstalt Fur Wiederaufbau (Kfw)	4,337,500.00			
5	0415001	Africa Higher Education Centers of Excellence Project	Kuwait Fund For Arab Economic Development	3,595,124.70			
6	0318001	Cnslt'y Svcs for Const.Wks& Eng Svcs for new Bldgs &Fctys in 26 No SHS	Government Of United Kingdom	23,786,456.15			
7	1607001	Const. of 5-Unit Office Bk and Director's Bung at DEO-Breman Asikuma	Export-Import Bank Of China	282,009.55			
8	0298036	Const. of 6-Unit CLB & Fctys - Ameyaw Cluster of Schs , Techiman	Consolidated-GOVERNMENT OF UNITED STATES OF AMERICA-USAG	372,158.27			
9	0217012	Const. of 6-Unit CLB with Anci. Fctys - Alhaji Bene L/A P/S , Wenchi	Kreditanstalt Fur Wiederaufbau (Kfw)	540,155.14			
10	0417003	Const. of a University in the Eastern Region	International Development Association (Ida)	30,573,413.52			
11	0317006	Coord of Fc beauty&Ph beauty inst to undertake NPI CPT trng in Csm'tgy	Kreditanstalt Fur Wiederaufbau (Kfw)	250,000.00			

PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR THE MTEF (2021-2024) - GH¢

MDA: Ministry of Education

Funding Source: DP

Budget Ceiling:

907,419,451.77 930,169,398.92 1,198,272,471.25 1,310,510,453.26

				Allotment Based on the MTEF (2021-2024)			
#	Code	Contract	Funding	2021	2022	2023	2024
12	0304001	Dev't of Senior Sec. Edu. Pj. III <BUA>	Government Of Belgium	75,712.00			
13	0199013	Dist Education Office, Dodowa. Cmpl't'n of 15-Unit Office and Bungalow	Kreditanstalt Fur Wiederaufbau (Kfw)	31,540.40			
14	2315007	Establishment of a Voucher Management Unit	Kreditanstalt Fur Wiederaufbau (Kfw)	1,261,299.00			
15	0314001	Ghana Secondary Education Improvement Project	International Development Association (Ida)	9,719,871.11			
16	0207001	Primary Schools Project	International Development Association (Ida)	1,986,989.84			
17	0411006	Proposed Teaching Hospital for KUNST -Phase 1	Government Of Italy	10,191,065.84			
18	0317005	Prvsn of compency based training in cosmetology n,ional proficiency	Kreditanstalt Fur Wiederaufbau (Kfw)	250,000.00			
19	2318005	Prvsn of compency trng in consumer Elect'ns nat'l proficiency I&II	Kreditanstalt Fur Wiederaufbau (Kfw)	250,000.00			
20	0317007	Prvsn of competency based trng in cosmetology nat'l proficiency I & II	Kreditanstalt Fur Wiederaufbau (Kfw)	250,000.00			
21	1610002	Renov. of 4 -Stoey Blk of flats & out - House at Roman Ridge for GES	Kreditanstalt Fur Wiederaufbau (Kfw)	218,091.00			
22	1613001	Sply and Instl of Mtrls for Upgrade of External Elect'l Power Sply	Kuwait Fund For Arab Economic Development	249,533.76			



REPUBLIC OF GHANA

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