



REPUBLIC OF GHANA

MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF)

FOR 2020-2023

***MINISTRY OF MONITORING
AND EVALUATION***

***PROGRAMME BASED BUDGET ESTIMATES
For 2020***



MINISTRY OF MONITORING AND EVALUATION



The MoME MTEF PBB for 2020 is also available on the internet at: www.mofep.gov.gh



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1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 077 - Ministry of Monitoring and Evaluation

Year: 2020 | Currency: Ghanaian Cedi (GHS)

Version 1

	GoG			IGF			Funds / Others			Donors			Grand Total		
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services		31 - Non financial assets	Total
07701 - Management and Administration	950,687	520,632		1,471,319									2,595,000	2,595,000	4,066,319
07701001 - General Administration and Finance	950,687	520,632		1,471,319									2,595,000	2,595,000	4,066,319
07702 - Monitoring and Evaluation of Government Business		2,017,168		2,017,168									3,123,700	3,123,700	5,140,868
07702001 - Monitoring and Evaluation of Government Business		2,017,168		2,017,168									3,123,700	3,123,700	5,140,868
Grand Total	950,687	2,537,800		3,488,487									5,718,700	5,718,700	9,207,187

PART A: STRATEGIC OVERVIEW OF THE MINISTRY OF MONITORING AND EVALUATION

The Ministry of Monitoring and Evaluation (MoME) was established by Executive Instrument 28 in February 2017. This is in line with Sections 11&13 of the Civil Service Act, 1993(PNDCL, 327). Thus, the Ministry exist to initiate strategies, coordinate, monitor and evaluate the delivery and impact of government policies and programmes.

1. POLICY OBJECTIVES

The broad Medium-term policy objectives adopted from the National Medium-Term Policy Framework are as follows:

- Enhance capacity for policy formulation and coordination
- Deepen transparency and public accountability.

2. GOAL

The goal of the Ministry is to “institutionalize results-based management and evaluative practice to improve results delivery, evidence-based policy decision making, and transformational impact of government priority programmes”.

3. CORE FUNCTIONS

The core functions of the Ministry are to:

- Initiate and formulate policies, taking into account the needs and aspirations of the people;
- Undertake development planning in consultation with the National Development Planning Commission; and
- Co-ordinate, monitor and evaluate the efficiency and effectiveness of policies and programmes across the Sectors

Based on the above framework the Ministry of Monitoring and Evaluation performs the following specific functions

- Support the public sector to develop and institutionalize results-based management and M&E systems.
- Drive evidence-based policymaking and management.
- Facilitate coordination and dialogue through innovative “lab” approaches between public sector organizations, private sector and relevant stakeholders to implement government programmes
- Promote real time monitoring, reporting and utilization of M&E evidence for decision-making, collaborative engagement, learning and adaptation of implementation modalities.
- Promote and implement mixed methods evaluation of government priority programmes

- Improve public understanding about the role of M&E in strengthening governance, accountability and achieving development outcomes through field monitoring, citizen engagement and outreach
- Lead and collaborate with the National Development Planning Commission to develop National M&E policies and regulatory frameworks

4. POLICY OUTCOMES INDICATORS AND TARGETS

Outcome Indicator Description	Unit of measurement	Baseline		Latest Status As at August 2019		Target	
		Year	Value	Target	Actual	Year	Value
MDAs with functional M&E system SDG target 17.9	Percentage of MDAs submitting their APRs by 31st January.	2017	50	75	85	2023	100
Rapid evaluation of Government High Priority Programmes SDG target 17.9	Number of implementation audits conducted	2017	5	20	11	2023	65
	Percentage of flagship programmes evaluated	2017	0	35	20	2023	100

5. EXPENDITURE TRENDS FOR THE MEDIUM-TERM

The Ministry of Monitoring and Evaluation had an approved budget of GH¢ 1,000,000 for Goods and Services under the Chief of Staff's allocation for 2017. Out of the approved budget, an amount of GH¢ 892,000 (89%) was released and expended as at 31st December 2017. Compensation for the Ministry's employees were covered directly from the Office of the President. The Ministry did not receive any allocation for Capital Expenditure (CAPEX) for the financial year under review.

The Ministry in 2018, had an approved budget of GH¢3,180,000, out of which GH¢2,330,000 was earmarked for Goods and Services, GH¢350,000.00 for Compensation and GH¢500,000.00 for Capital Expenditure (CAPEX). A total of GH¢2,458,005.91 (77.3%) was released comprising GH¢1,783,005.91 for Goods and Services, GH¢175,000.00 for compensation and GH¢500,000.00 for Capital Expenditure.

In addition, the Ministry received GH¢157,800.00 from UNICEF to cover the expenditure for the final validation workshop of the Government Results Framework.

In 2019, an amount of GH¢3,161,350.00 was approved for the Ministry comprising GH¢1,809,100. for Goods and Services, GH¢390,250.00 for Compensation and GH¢962,000.00 for Capital Expenditure (CAPEX). As at the end of August 2019, an amount of GH¢819,169 had been released for Goods and Services and GH¢224,668.33 for Compensation of Employees of the Ministry.

The Ministry expended GH¢1,124,183.05 by the end of September 2019 - GH¢ 711,895.26 was spent on Goods and Service and GH¢321,718.93 on Compensation of Employees. There is a committed outstanding amount of GH¢90, 568.86 in the GIFMIS.

The Ministry also received support from the following partners for specific activities as follows:

- UNICEF – GH¢394,664.32 for the development of National M&E Policy
- AGRA – USD 27,567 for strengthening monitoring and evaluation systems for Planting for Food and Jobs

The Ministry’s allocation from GoG is GH¢3,488,487.00 for the 2020 fiscal year, out of which GH¢2,537,800 for Goods and Services, GH¢950,687.00 for Compensation for the Ministry’s employees. The Ministry’s allocation from Donor Partners is GH¢5,718,700.00, which is for Capital Expenditure (CAPEX). The Ministry in the medium term, intends to intensify Monitoring and Evaluation of Government high priority programmes and strengthen M&E systems at all levels.

As part of this effort, the MoME is a beneficiary of the Public Sector Reform for Results Project (PSRRP) under the Office of the Senior Minister. The Ministry’s interventions are spelled out in the Project Appraisal Document (PAD) under Component 3: Improving Monitoring and Evaluation with a funding of USD3.50 Million.

Table 1 below provides the expenditure trend as at September 2019

Table 1: Expenditure Trend as at September 2019

Classification	2019 Budget	Releases	Actual	Remarks
Compensation	390,250.00	321,718.93	321,718.93	
Goods and Services	1,809,100.00	819,169.00	711,895.26	The unpaid amount is GH¢90,568.86
Capex	962,000.00			
Total	3,161,350.00	1,140,887.93	1,033,614.19	

6. SUMMARY OF KEY ACHIEVEMENTS IN 2019

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

Built the capacity of MoME staff in data collection, analysis and reporting

The Ministry provided tailor-made training for 25 staff over the period under reporting. The training comprised of hands-on training for 25 staff in report writing and how to use relevant search engines for evidence gathering and evaluation. The knowledge gained from the training helped the team to collect and analyze evidence on the factors that affect implementation of donor-funded programmes in Africa.

The Ministry also provided data collection, analysis and reporting training for staff. The training equipped the staff with practical skills on how to develop data collection instruments especially questionnaires and the process (techniques) of data collection, collation, analyses and reporting of evaluation findings. Using the Planting for Food and Jobs programme as a case study, the training provided participants with hands-on skills in the use of SPSS to analyze data from the field.

Built the capacity of M&E Focal Persons of the various Ministries:

Tailor-made M&E training in data collection analysis and reporting was organized for 34 focal persons from 34 MDAs. The training sought to improve the knowledge and skills of the M& E focal persons in fundamental concepts and tools for monitoring and evaluating their policies and programs. The training also focused on enhancing the monitoring and evaluation capabilities of the M&E focal persons, to enable them deal with emerging challenges and respond to M&E requirements, relating to achievement of implementation milestones and reporting obligations, under the Government Flagship Programmes in a coherent and timely manner.

Strengthened the skills of MoME staff in tools for institutional analysis (Traditional net mapping and process net mapping).

Five staff of the Ministry benefitted from net-mapping training conducted by IFPRI with funding from AGRA. The training equipped the staff with the knowledge and skills in conducting net mapping. The staff subsequently participated in the pilot mapping of agricultural stakeholders in Accra

MoME Staff trained in Evidence Gap Mapping:

Three staff of MoME were trained in evidence-gap mapping during the International Evidence to Action Conference held in July 2019. The staff were subsequently selected as members of the core team that is conducting the evidence gap map for Ghana. The evidence gap map details all the existing evaluations in the country as well as the existing gaps. So far, the team has identified outcomes and interventions that will be used for the map.

PROGRAMME 2: MONITORING & EVALUATION OF GOVERNMENT BUSINESS

Reviewed and refined Government Results Framework for High Priorities

The Ministry reviewed the Results Framework for Government High Priorities (2017-2020) to align with the priorities of the MDAs. The framework facilitates results-based monitoring and reporting on the progress of implementation and achievements of the priority programmes.

Developed a Draft National Monitoring and Evaluation Policy (NMEP)

The Ministry in collaboration with the National Development Planning Commission (NDPC), Ghana Institute of Management and Public Administration (GIMPA), Ghana M&E Forum (GMEF) and other stakeholders with funding from UNICEF, have developed a draft NMEP that provides a broad framework for M&E across the public sector.

The policy will bring focus and consistency in the conduct, use and dissemination of M&E data and information in the country. The draft policy was validated through zonal workshops held in Accra, Kumasi and Tamale to incorporate inputs and suggestions from the Regional Coordinating Councils (RCCs), Metropolitan, Municipal and District Assemblies (MMDAs) and Civil Society Organizations (CSOs). The next stage of the process is to submit the NMEP for Cabinet approval, after which it will be launched and the action plan operationalized.

Developed quarterly budget implementation monitoring report of Government Flagship Programmes to Cabinet

The MoME has been mandated by the President, to monitor the implementation of the 2019 budget of seventeen (17) Government Flagship programmes. This assignment was carried out in collaboration with the Ministry of Finance (MoF). This activity is aimed at ensuring timely release of funds, implementation of activities and achievement of 2019 performance targets of the flagship programmes. Moreover, the monitoring process is intended to facilitate identification and resolution of funding challenges in a timely manner. The exercise involved monitoring of the release and disbursement of funds by the MoF, to the relevant sector ministries. The report also documented total receipt and amount expended by the sector Ministries over the same period.

Developed baseline study report on M&E Culture in Ghana

The Ministry in collaboration with Twende Mbele and NDPC conducted a baseline study on public sector M&E Culture in Ghana. The aim of the study was to establish baseline information on the monitoring and evaluation culture within the public sector in Ghana. The survey covered 14 Ministries, NDPC and the Office of the Head of the Civil Services (OHCS).

Co-organized the first ever “Evidence to Action” Conference in Ghana to promote the use of evaluation evidence for decision making

The Ministry of Monitoring and Evaluation in collaboration with International Centre for Evaluation and Development (ICED) and ISSER organized an international Evidence to Action Conference at ISSER, University of Ghana. The conference brought together participants from over 15 countries in Africa and abroad as well as renowned researchers, evaluation professionals and development practitioners. The keynote speaker was His Excellency the Vice President of the Republic of Ghana and the event was graced by Ministers and Chief Directors.

Initiated Rapid Evaluation of One District One Factory (1D1F)

The Ministry in collaboration with IDinsight and Ministry of Trade and Industry, initiated the process of carrying out rapid evaluation of the One District One Factory (1D1F) programme. The aim of the rapid evaluation is to assess the progress of implementation, emerging outcomes and potential impacts of the 1D1F intervention.

Conducted field monitoring of flagship programmes

The Ministry in collaboration with the Ministry of Railways Development undertook field monitoring of railway development projects in the Greater Accra, Eastern and Western regions. In the Greater Accra region, the team inspected the railway project under implementation from Tema to Mpakadan, and the railway line from the Accra central terminal to Nsawan. Similarly, in the Western region, the team inspected the rehabilitated Sekondi railway training school as well as the railway line from Takoradi to Tarkwa.

Conducted a rapid Evaluation of One Village and One Dam (1V1D)

The Ministry in collaboration with IDinsight, Twende Mbele and the Ministry of Special Development Initiatives conducted a rapid evaluation of the One Village One Dam (1V1D) project in the five regions in northern Ghana. The aim of the evaluation was to assess the progress of implementation, emerging outcomes and potential impacts of the 1V1D intervention. It also sought to document emerging issues and challenges that require immediate attention of Cabinet, Ministry for Special Development Initiatives (MSDI) and other stakeholders.



2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 077 - Ministry of Monitoring and Evaluation

Funding: All Source of Funding

Year: 2020 | **Currency:** GH Cedi

Version 1

	2020	2021	2022	2023
Programmes - MME_Ministry of Monitoring and Evaluation	9,207,187	9,486,266	9,831,724	10,357,766
07701 - Management and Administration	4,066,319	4,345,398	4,551,122	4,777,525
07701001 - General Administration and Finance	4,066,319	4,345,398	4,551,122	4,777,525
21 - Compensation of employees [GFS]	950,687	1,026,742	1,149,951	1,264,946
22 - Use of goods and services	520,632	723,656	806,171	917,579
31 - Non financial assets	2,595,000	2,595,000	2,595,000	2,595,000
07702 - Monitoring and Evaluation of Government	5,140,868	5,140,868	5,280,602	5,580,241
07702001 - Monitoring and Evaluation of Government Busines	5,140,868	5,140,868	5,280,602	5,580,241
22 - Use of goods and services	2,017,168	2,017,168	2,156,902	2,456,541
31 - Non financial assets	3,123,700	3,123,700	3,123,700	3,123,700

PART B: BUDGET PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

1. Budget Programme Objectives

The following are the budget programme objectives:

- To establish a strong M&E team with relevant skills and competencies to effectively implement the government's M&E transformational agenda.
- To create an enabling environment with strong administrative systems for accelerated implementation of real time M&E reports to key decision makers.

2. Budget Programme Description

The Ministry of Monitoring and Evaluation (MoME) has been established to play an oversight and coordinating role. This requires that, the Ministry work collaboratively with Ministries, Departments and Agencies, donors and central government agencies, such as the National Development Planning Commission (NDPC) to undertake real time monitoring and evaluation of government high priority programmes to generate real time performance reports for Cabinet and other key stakeholders.

The Management and Administration Programme provides relevant cross cutting services required for effective implementation and achievement of the objectives of the Ministry.

This involves the following sub-programmes that are used to deliver support services within the MoME:

- General Administration and Finance
- Human Resource Management



2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 077 - Ministry of Monitoring and Evaluation

Funding: All Source of Funding

Year: 2020 | **Currency:** GH Cedi

Version 1

	2020	2021	2022	2023
07701 - Management and Administration	4,066,319	4,345,398	4,551,122	4,777,525
07701001 - General Administration and Finance	4,066,319	4,345,398	4,551,122	4,777,525
21 - Compensation of employees [GFS]	950,687	1,026,742	1,149,951	1,264,946
22 - Use of goods and services	520,632	723,656	806,171	917,579
31 - Non financial assets	2,595,000	2,595,000	2,595,000	2,595,000

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.1: General Administration and Finance

1. Budget Sub-Programme Objectives

- To effectively and efficiently coordinate the operations of the Ministry by ensuring provision of adequate logistics for all staff, and support for effective office management and administration
- Ensure adequate and sustainable financing for administrative and programmatic activities
- Ensure value for money in the procurement of goods and services in line with PPA guidelines

2. Budget Sub-Programme Description

The General Administration and Finance Sub-Programme is intended to ensure that, the following services and facilities necessary to support the administrative and other functions of MoME are available:

- Provision of effective and efficient system of internal checks to enhance service delivery.
- Availability of services and facilities necessary to support the administration and other functions of the Ministry.
- Liaises with appropriate heads of agencies/directorates to plan for the acquisition, replacement, and disposal of equipment.

3. Budget Sub-Programme Results Statement

The table below indicates the main outputs, indicators and projections by which the Ministry will measure the performance of this Sub-Programme. The past data indicate actual performance whilst the projections are the Ministry's estimate of future performance.

Main Output	Output Indicators	2018	Past year 2019		Budget year 2020	Projection		
			Target	Actual as at 30 th Sept.		Indicative Year 2021	Indicative Year 2022	Indicative Year 2023
Progress Reports disseminated	Number of progress reports disseminated	4	6	7	6	6	6	6
Relevant software procured	Number of software procured by type	1	2	1	1	1	1	1
Management meetings organized	Number of management meetings organised	6	12	7	12	12	12	12
MoME Service Charter developed	MoME Service Charter	-	31 st March	Draft Completed	Nil	Nil	Review	Nil
MoME Organizational Manual developed	MoME Organizational Manual	-	31 st March	Draft Completed	Nil	Nil	Review	Nil

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- programme.

Operations	Projects
Internal management of the organization <ul style="list-style-type: none"> • Statutory meetings 	Acquisition of movable and immovable assets: <ul style="list-style-type: none"> • Vehicles • Office furniture • Office space
Publication and dissemination of Policies and Programmes <ul style="list-style-type: none"> • Communicate M&E products to Cabinet and stakeholders 	computer hardware and accessories <ul style="list-style-type: none"> • Procure computers and accessories • Office equipment and machinery
	Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets <ul style="list-style-type: none"> • Renovation and Refurbishment of office space • Partitioning of office space
	Software Acquisition and Development
	Procurement of Office supplies and consumables



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 077 - Ministry of Monitoring and Evaluation

Funding: All Source of Funding

Year: 2020 | Currency: GH Cedi

Version 1

	2020	2021	2022	2023
07701001 - General Administration and Finance	4,066,319	4,345,398	4,551,122	4,777,525
21 - Compensation of employees [GFS]	950,687	1,026,742	1,149,951	1,264,946
22 - Use of goods and services	520,632	723,656	806,171	917,579
31 - Non financial assets	2,595,000	2,595,000	2,595,000	2,595,000

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.2: Human Resource

1. Budget Sub-Programme Objective

To improve the technical skills and human resource capacity of all Directorates and Units of the Ministry of Monitoring and Evaluation, to effectively deliver the Ministry's mandate.

2. Budget Sub-Programme Description

This sub-programme considers the human resource needs of the Ministry. It develops and oversees the strategic planning of the human resource requirements of the Ministry. It is also responsible for continuous training and retraining of employees to build capacity and efficiency across the Ministry.

3. Budget Sub-Programme Results Statement

The table below indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years			Budget Year 2020	Projections		
		2018	2019			Indicative Year 2021	Indicative Year 2022	Indicative Year 2023
			Target	Actual as at Sept.				
M&E focal persons and staff trained	Number of focal persons trained	60	60	34	70	70	70	70
	Number of MoME staff trained	8	15	19	20	25	30	35
HR development training programmes organized	Number of staff trained	0	15	15	20	21	23	25

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- programme.

Operations	Projects
Manpower Skills Development	
Undertake training and personal development needs assessment	
Organize capacity building conferences, and seminars locally	
Sponsor staff for international conferences, and seminars	
Personnel and Staff Management	
Human Resource Database	
Develop Strategic Human Resource Development Plan	

BUDGET PROGRAMME SUMMARY

PROGRAMME 2: MONITORING & EVALUATION OF GOVERNMENT BUSINESS

1. Budget Programme Objectives

- Institutionalizing real time monitoring, evaluation and reporting of the delivery and impact of government policies, programmes and projects.
- Strengthening M&E capacities of MDAs to implement government high priority programmes.
- Identifying strategies for innovative and improved service delivery.

2. Budget Programme Description

This programme provides the necessary platform for effective implementation of the core mandate of the M&E Ministry. Through this programme the Ministry will collaborate with NDPC and the sector ministries to institutionalize M&E and results-based reporting across the public sector.

The programme will be delivered through implementation of nationwide M&E and results-based systems. The Ministry will ensure real time evidence generation and reporting to Cabinet and other stakeholders through collection, collation, and analysis of programme performance data and field research.

As a Ministry with overarching M&E oversight responsibilities, concerted effort will be made to develop structured and targeted relationships with NDPC and sector ministries to achieve its mandate.

3. Budget Programme Results Statement

The table below shows the main outputs, indicators and projections by which the Ministry will measure its performance. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Output	Output Indicators	2018	Past year 2019		Budget Year 2020	Projection		
			Target	Actual as at Sept.		Indicative Year 2021	Indicative Year 2022	Indicative Year 2023
Government Results Framework 2017-2020 updated	Updated Government Results Framework	May 2018	April 2019	April 2019	April 2020	April 2021	April 2022	April 2023
M&E Consultative meeting organised	Number of consultative meetings organised	40	40	42	45	47	49	50
M&E Information sharing meeting organised	Number of M&E information sharing meetings organised	1	10	38	40	42	44	46
National M&E Policy developed	National M&E policy document	-	31 st March	Final Draft	-	-	-	-
PPMED Units in 33 Ministries provided with laptops	Number of PPMEDs provided with Laptops	-	33	Nil	33	33	33	33
Physical monitoring of high priority projects conducted	Number physical monitoring of high priority programmes conducted	5	10	2	5	5	5	5
Rapid Evaluation of selected government priority programmes conducted	Number of rapid evaluation reports developed	1	5	2	4	4	4	4
Quarterly budget implementation monitoring of 17 Government flagship programmes and statutory funds produced	Number quarterly budget implementation reports produced	-	4	2	4	4	4	4
Results fair held	Number of results fairs held	-	1	Nil	16	11	12	16
Listening to Ghana survey conducted	Number of Listening to Ghana survey conducted	-	-	Nil	2	2	2	2
Ghana Performance Portal designed	Performance Portal	-	-	Nil	1	0	0	0

4. Budget Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the programme.

Operations	Projects
Management and Monitoring of Policies, Programmes and Projects <ul style="list-style-type: none"> • Oversee and coordinate real time monitoring and reporting on implementation and achievements of government priority programmes 	Strengthening the conduct and use of M&E to inform government policies and programmes
Design and launch new and innovative M&E programmes across the country	
Develop national M&E policies and strategies to improve M&E regulatory environment	
Evaluation and Impact Assessment Activities <ul style="list-style-type: none"> • Conduct in-depth mixed methods evaluations of key government programmes 	Strengthen development evaluation and accountability for results
Publication and dissemination of Policies and Programmes <ul style="list-style-type: none"> • Disseminate real time evaluation reports to the President, Cabinet and EMT to unblock obstacles to implementation of programmes and improve effective results delivery • Disseminate M&E real time reports and publications in a comprehensive M&E Communications Strategy implementation 	Enhance M&E capacity of MDAs
Promoting citizens Participation in governance <ul style="list-style-type: none"> • Introduce citizens based and community engagement programmes to strengthen community-based monitoring and evaluation and educate the public on the government's M&E agenda • Ghana Performance Portal • Results Fair • Listening to Ghana 	
Manpower Skills Development <ul style="list-style-type: none"> • Support sector Ministries to strengthen M&E systems, reporting and capacity building 	



2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 077 - Ministry of Monitoring and Evaluation

Funding: All Source of Funding

Year: 2020 | **Currency:** GH Cedi

Version 1

	2020	2021	2022	2023
07702 - Monitoring and Evaluation of Government Business	5,140,868	5,140,868	5,280,602	5,580,241
07702001 - Monitoring and Evaluation of Government Busines	5,140,868	5,140,868	5,280,602	5,580,241
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31 - Non financial assets	3,123,700	3,123,700	3,123,700	3,123,700



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 077 - Ministry of Monitoring and Evaluation

Year: 2020 | Currency: Ghanaian Cedi (GHS)

Version 1

	GoG			IGF			Funds / Others			Donors			Grand Total		
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services		Capex	Total
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0770101001 - General Administration and Finance	950,687	520,632		1,471,319									2,595,000	2,595,000	4,066,319
0770103 - Policy Planning, Budgeting, Monitoring and evaluation		2,017,168		2,017,168									3,123,700	3,123,700	5,140,868
0770103001 - Policy Planning, Budgeting, Monitoring and evaluation		2,017,168		2,017,168									3,123,700	3,123,700	5,140,868



REPUBLIC OF GHANA

MINISTRY OF FINANCE

Responsive, Ethical, Efficient, Professional – Transforming Ghana Beyond Aid

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☎ +233 302-747-197 ✉ info@mofep.gov.gh 🌐 mofep.gov.gh 📺 📢 @ministryofinanceghana

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