



REPUBLIC OF GHANA

***MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF)***

***FOR 2020-2023***

***MINISTRY OF FOREIGN AFFAIRS  
AND REGIONAL INTEGRATION***

*PROGRAMME BASED BUDGET ESTIMATES  
For 2020*



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The MFA&RI MTEF PBB for 2020 is also available on the internet at: [www.mofep.gov.gh](http://www.mofep.gov.gh)



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## 1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 009 - Ministry of Foreign Affairs and Regional Integration  
Year: 2020 | Currency: Ghanaian Cedi (GHS)

Version 1

	GoG			IGF			Funds / Others			Donors			Grand Total	
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services		31 - Non financial assets
00901 - Management and Administration	33,893,145	5,350,825	4,565,220	43,809,190		27,380,796	5,547,355	32,928,150					51,253,088	51,253,088
00901001 - Human Resource and Administration	33,893,145	500,000		34,393,145									22,476,882	22,476,882
00901002 - Finance		1,000,000		1,000,000		11,384,116		11,384,116						
00901003 - Estates and General Services		3,850,825	4,565,220	8,416,045		15,996,680	5,547,355	21,544,035					28,776,207	28,776,207
<b>00902 - International Cooperation</b>	<b>355,318,017</b>	<b>10,162,993</b>	<b>2,640,000</b>	<b>368,121,010</b>			<b>30,284,114</b>	<b>30,284,114</b>						<b>398,405,124</b>
00902001 - Regional Integration	105,983,929	2,500,093		108,484,022										108,484,022
00902002 - Economic Diplomacy	139,989,927	3,961,540		143,951,467										147,746,171
00902003 - Bilateral and Multilateral Relations	109,344,161	3,701,360	2,640,000	115,685,521			26,489,409	26,489,409						142,174,930
<b>00903 - Passport Administration</b>		<b>1,000,000</b>	<b>2,041,500</b>	<b>3,041,500</b>		<b>26,562,932</b>	<b>6,849,476</b>	<b>33,412,408</b>					<b>11,652,612</b>	<b>48,106,519</b>
00903000 - Passport Administration		1,000,000	2,041,500	3,041,500		26,562,932	6,849,476	33,412,408					11,652,612	48,106,519
<b>Grand Total</b>	<b>389,211,162</b>	<b>16,513,818</b>	<b>9,246,720</b>	<b>414,971,700</b>		<b>53,943,728</b>	<b>42,680,944</b>	<b>96,624,672</b>					<b>62,905,700</b>	<b>574,502,071</b>

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# **PART A: STRATEGIC OVERVIEW OF THE MINISTRY OF FOREIGN AFFAIRS AND REGIONAL INTEGRATION**

## **1. NMTDPF Policies Objectives relevant to MFA&RI**

The National Medium Term Development Policy Framework 2018-2021, An Agenda for Jobs: Creating Prosperity and Equal Opportunity for All contains Policy Objectives with respect to the Ministry of Foreign Affairs and Regional Integration. These are:

- Promote globally competitive Foreign Service
- Enhance Ghana's international image and influence
- Promote Ghana's political and economic interests abroad.
- Integrate Ghanaian Diaspora into national development

## **2. GOAL**

To have a transformed Foreign Service capable of being competitive globally and effective and enhancing the economic integration with other regional and /or sub-regional states to place Ghana on path of a sustained accelerated growth and poverty reduction

## **3. CORE FUNCTIONS**

The core functions of the Ministry of Foreign Affairs and Regional Integration are to:

- Initiate, formulate, coordinate and implement Ghana's Foreign Policy Objectives
- Advance Ghana's economic interest by working with other MDAs for the promotion of "Made-in-Ghana Brand" and expansion of trade, tourism and inward investments.
- Coordinate Ghana's contribution to regional integration for the promotion and protection of the national interest.
- Develop and coordinate Ghana's position at multilateral fora to ensure that the outcomes serve Ghana's interest to the greatest extent possible.
- Develop and maintain cordial bilateral relations with friendly countries in all fields of endeavour.
- Develop institutional frameworks, including Joint Commissions for Cooperation and bilateral consultation mechanisms for the conduct of productive and mutually beneficial relations.
- Collaborate closely with the Attorney General's Office for the establishment of an integrated legal service within the Ministry and maximize Ghana's representation and participation in international legal fora and related bodies.
- Improve the quality of Consular Services provided by the Ministry and its Diplomatic Missions and Consular Posts and maintain close contacts with Ghanaian communities around the world, including immigrant groups.



- Contribute to greater public awareness of Ghana's international rights and obligations.

#### 4. POLICY OUTCOME INDICATORS AND TARGETS

Outcome Indicator Description	Unit of Measurement	Baseline Year 2018		Latest status Year 2019		Target Year 2023
		Projection	Actual	Projection	Actual	Projection
Enhance Ghana's international image and influence in international organizations	Number of meetings/seminars to enhance foreign policy objectives held	6	4	15	23	20
	Number of International treaties/protocols/conventions ratified.	10	12	12	8	10
	Number of Candidates from Ghana elected to positions in international organizations	5	4	8	7	5
	Number of new Diplomatic missions established	4	6	2	2	1
	Number of high level visits to Ghana to strengthen Bilateral Cooperation	10	8	10	19	12
Passport and Consular services delivery (SDG 16, 17)	Number of new passports application Centres (PACS) created	4	0	5	2	6
	Number of missions providing biometric passports services increased	6	0	6	1	59
	Number of PACS providing on-line services	4	0	8	2	13
	Processing time for biometric passports reduced	7 days	15 days	7 days	10 days	5 days
	Processing time for consular ID cards	12 hours	12hrs	12 hrs	12 hrs	8 hrs



	Processing time for visa application reduced	72 hrs	72 hrs	72 hrs	72 hrs	72 hrs
Increased international trade and investment opportunities	Number of PJCC and political consultations held	10	8	10	7	30
	Number of Ghanaian goods and services promoted through diplomatic missions	20	25	25	30	40
	Number of Trade Missions and made-in Ghana exhibitions held abroad	40	20	40	30	50

## 5. PERFORMANCE/ACHIEVEMENT REVIEW 2019 (Non-Financial Information)

### PROGRAMME 1- MANAGEMENT AND ADMINISTRATION

#### i. Performance Management Exercise for Heads of Missions and A1 Officers

The Ministry of Foreign Affairs and Regional Integration in conjunction with the Office of the Head of Civil Service organised Performance Management training programme for all Heads of Ghana's Diplomatic Missions as well as all A1 officers both home and abroad. The Exercise was aimed at training Ambassadors and Directors of the Ministry to contribute to the attainment of Ghana's foreign policy objectives, the Ministry's Medium Term Development Plan and the President's Coordinated Programme of Economic and Social Development.

#### ii. Recruitment of additional staff

The Ministry has obtained financial clearance from the Ministry of Finance to recruit additional forty-eighty (48) officers for all branches, that is, A, B and C. The recruitment exercise is complete and the officers have since started work.

#### iii. Implementation of the Foreign Service Regulations

In pursuant of Regulations 93 of the Civil Service Law 1993 (PNDCL 327) the Ministry started the implementation of its Foreign Service Regulations, which updated the conditions of service of Foreign Service Officers, modernized human resource practices and brought the Foreign Service Regulations in line with international best practices.



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## PROGRAMME 2- INTERNATIONAL COOPERATION

### iv. **Hosting of the Secretariat of the Africa Continental Free Trade Area**

The Ministry of Foreign Affairs and Regional Integration in conjunction with the Office of the President and the Ministry of Trade and Industry spearheaded the campaign for Ghana's candidature to host the Secretariat of the Africa Continental Free Trade Area. Ghana mounted a vigorous bid campaign, including visits by the President's Special Envoys to several African Countries.

Consequently, the African Union Heads of State and Governments on 7th July 2019 in Niamey, Niger approved the candidature of Ghana to host the secretariat of the AfCFTA, its first African Union institution.

### v. **High level visits**

Ghana continues to enjoy international goodwill due to its enviable political, democratic and rule of law credentials. To this end, the country in 2019 played host to a number of high profile visits. H.E. Nana Addo Dankwa Akufo-Addo, President of the Republic and other high profile personalities from Ghana also visited several countries. Among some of the visits were:

- H.E. Nana Addo Dankwa Akufo- Addo's 2- day Official Working visit to Malta from 25– 26 March 2019
- Official visit to Ghana by former UK Foreign Secretary from 29 -30 April 2019
- State Visit to Cuba by H.E. Nana Addo Dankwa Akufo-Addo from 3 – 5 April 2019,
- Official Working visit by H.E. Nana Addo Dankwa Akufo-Addo to Guyana, Barbados, Trinidad and Tobago and Jamaica from 10 -16 June 2019
- Two - day Official visit to Ghana by Serbia's First Deputy Prime Minister and Minister for Foreign Minister on from 19-21 May 2019
- Two –day visit to Ghana by Norway Prime Minister from 31 –May-1 June 2019
- Two – day visit to Ghana by EU Commission Vice president from 13 – 14 June 2019
- Official visit to Canada by H.E. Nana Addo Dankwa Akufo- Addo from 3 to 6 June 2019
- Official visit of H.E. Mahamudu Bawumia to the United States from 11 – 15 April 2019
- Official visit to Tunisia by Hon. Minister for Foreign Affairs from 18 -19 February 2109
- Official visit to Ghana of the President of the 73rd UNGA from 8 -11 May, 2019
- State visit by H.E. Nana Addo Dankwa Akufo-Addo to France from 8 – 9 July 2019
- State visit of H.E Nana Addo Dankwa Akufo-Addo to Angola from 8 -9 August 2019
- Official visit of the Minister for Foreign Affairs to Egypt from 20 -22 June 2019
- Official visit of the Minister for Foreign Affairs to Russia from 19<sup>th</sup> – 21<sup>st</sup> August 2019
- Official visit of the Deputy Foreign Minister of Mexico to Ghana from 20<sup>th</sup> 22<sup>nd</sup> August 2019
- UN General Assembly (UNGA) 23<sup>rd</sup> to 25<sup>th</sup> September, 2019





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- Organisation of African First Ladies for Development (OAFLAD) conference in the margins of the UNGA, 23<sup>rd</sup> to 25<sup>th</sup> September, 2019

### ***Some outcomes of the High Level Visits***

H.E. the President took the opportunity to encourage people of African descent to participate in activities planned for the “Year of Return” marking the 400th anniversary of the arrival of the first enslaved Africans to the Americas in 1619.

The outcome of the Caribbean visits included a request by Barbados for the supply of over three hundred and seventy –five (375) Ghanaian nurses to make up the shortage of nurses in the hospitals and healthcare centers in Barbados, as well as the signing of Air Services Agreement with Guyana and St. Vincent and the Grenadines and Barbados.

Ghana also signed a number of MOUs with car manufacturing giants such as Toyota, Nissan, Sino Truck and Volkswagen as well as a host of multinational companies building factories in Ghana.

#### vi. **Joint Commission for Cooperation and Political Dialogue**

The Ministry as at July 2019 had coordinated, organised and led the following Cooperation and Dialogue arrangements:

- a. Ghana –Namibia PJCC held in Windhoek, Namibia from 27<sup>th</sup> –30<sup>th</sup> February, 2019;
- b. 3<sup>rd</sup> Session of the Ghana- Russia PJCC held from 20<sup>th</sup> -24<sup>th</sup> May, 2019 in St. Petersburg, Russia;
- c. Ghana – EU Migration Dialogue held on 16<sup>th</sup> January, 2019 in Accra;
- d. 4<sup>th</sup> Round of Consultations between Ghana and Switzerland held in Switzerland on 29<sup>th</sup> April, 2019;
- e. 6<sup>th</sup> session of the Ghana – France Political Dialogue held on 28<sup>th</sup> May, 2019 in Accra; and
- f. 2<sup>nd</sup> Ghana – China Consular Consultations held from 24<sup>th</sup> -25<sup>th</sup> July, 2019 in Beijing, China.

Among the issues discussed were:

- Migration matters and Police Cooperation;
- Trade and Investment Cooperation
- Fisheries and Aquaculture;
- Health;
- Tourism and Culture
- Education and youth unemployment;
- Multilateral matters; and
- Visa waiver for official passports

#### vii. **Opening of new Consulates General**

The Government of Ghana opened two Consulates General in Guangzhou, China and Port Louis, Mauritius with the view to better provide our compatriots with timely consular services



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as well as enhance the economic cooperation between Ghana and Mauritius on one hand and the Ghana and the City of Guangzhou on the other.

viii. **Visa Waiver Agreement**

The Ministry in the course of the year signed visa waiver agreements with Malta, Jamaica, Angola, Guyana and Suriname. When ratified by Parliament, officials from both countries carrying Diplomatic, Service and Official passports will be exempted from applying for visa when entering each other's countries.

In addition, South Africa's Department of Home Affairs announced in July 2019 that it intends to exempt Ghana ordinary passport holders from applying for entry visas to South Africa.

ix. **Purchase and renovation**

The Ministry of Foreign Affairs and Regional Integration in its efforts to give a facelift and maintain the value of landed properties in our Missions abroad renovated the Chancery and the residence of the head of Chancery at the Ghana Embassy in Lusaka, Zambia. The Ministry also completed the construction of the Chancery of the Ghana Embassy in Bamako and also purchased the Residencies for the Ghana Embassy in Oslo, Norway and the Ghana Embassy in Cotonou, Benin (Please see pictures below)

x. **Economic Diplomacy**

The Ministry of Foreign Affairs and Regional Integration organized its 2nd made-in-Ghana Bazar Extravaganza from 26th to 28th July, 2019 which brought together Two Hundred and Thirty – One (231) Ghanaian small-to-medium businesses to exhibit their products. The overarching objective of the Bazaar was to use the network of Ghana's Diplomatic Missions abroad and Diplomatic Missions accredited to Ghana to facilitate the internationalization of Ghanaian products and services. The expected outcome was for increased exports, job creation, and to secure the needed foreign exchange for the economic growth of our country. To give effect to the its expectation, the Ministry devoted a special edition of its magazine "The Envoy" to the promotion of exhibitors of the maiden Bazaar Extravaganza in all its Missions and Diplomatic Missions accredited to Ghana.

xi. **Trade and investment promotions**

Ghana Embassies abroad also facilitated inward investment into Ghana, promoted Ghana's export, trade and marketed Ghana's tourism potentials. The Ministry and its Missions abroad also engaged a number of friendly governments for several official cooperation arrangements including concessionary financing.

To this end, the Ministry in collaboration with partner MDAs organised trade and investment activities to aggressively promote "Made-in-Ghana" goods and services, as well as attract the needed FDIs for Ghana's industrialization agenda were. Among these were:

- Facilitation of the Ghanaian private sector in the Offshore Technology Conference (OTC) in



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- Texas, USA, 6-9 May, 2019. The Economic and Trade Investment Bureau is currently assisting private sector operatives to actualize the contacts they made at the Conference;
- Facilitation of the participation of the Ghanaian private sector in the United Arab Emirates Annual Investment Meeting held in Dubai from 8<sup>th</sup> - 10<sup>th</sup> April, 2019. Business contacts have been established towards joint ventures;
  - The fact-finding mission to Ghana by Thai officials who paid working visits to GIPC, GFZA, GPHA, MOTI, NIB, AGI etc. from 5-14 April, 2019. The delegation showed keen interest in investing in the Government's flagship programmes such One-district-One-Factory;
  - Organization of inter-sectoral preparatory meetings, which was the result of the official visit of President Akufo-Addo to Malta in June 2019. The outcome of the meetings included Malta becoming an EU-gateway logistics hub for Made-in-Ghana products and the recruitment of regularized labour from Ghana for the Maltese market.

### **PROGRAMME 3- PASSPORT ADMINISTRATION**

xii. **Initiatives undertaken at the Passports Office in the year 2019**

The Ministry of Foreign Affairs and Regional Integration has undertaken some steps to improve service delivery at the Passports Office. Among these initiatives are: the online passport application; downloadable Portable Document Format (PDF) Passport Application Form. Others are extension of Passport Applications Centers (PACs) to eight (8) regional capitals; the establishment of the Premium Passport Application Centre; overhauling of passport processing equipment and extension of the validity of passports from five (5) years to ten (10) years. Additionally, there are plans to introduce 48-page passports to satisfy the needs of frequent travelers before the end of this year. The Ministry has started discussions aimed at introducing chip-embedded passports to keep up the pace of technological advancement and enhance the security of Ghanaian passports. The Head Office of the Passport Office is soon to be relocated to make way for the construction of the National Cathedral. A new property has been allocated to the Ministry to be used as its new Passport Office

xiii. **Opening of the Tema and Koforidua Passport Application Centres (PACS)**

The Tema and Koforidua Passport Application Centres (PACs) of the Ministry of Foreign Affairs were commissioned by the sector Minister, Hon. Shirley Ayorkor Botchwey on 22nd May, 2019. These PACs have since been operational and provide online services. The Ministry is also collaborating with Regional Coordinating Councils (RCCs) in the Upper East, Upper West and Central Regions to establish PACs there before the end of the year.



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xv. **Opening of biometric passport centre in Tokyo, Japan**

Following the Ministry's commitment to provide all our compatriots with biometric passports and face out completely the machine-readable passports, an additional Biometric passport Centre was established at the Ghana Embassy in Tokyo, Japan. This brings to seven (7) the number of Ghana Missions abroad providing biometric passport services.



**PICTORIAL EVIDENCE OF KEY ACHIEVEMENTS OF MFA&RI – 2019**

**Ghana’s Consulate – General, Toronto, Canada (Purchased)**







**Residence of the Head of Chancery, Ghana High Commission Lusaka, Zambia**  
**(Renovated)**





**Chancery building, Ghana High Commission Lusaka, Zambia**  
**(Renovated)**









**Chancery building Ghana Embassy, Bamako, Mali (Newly constructed)**









**Residency – Ghana Embassy, Oslo, Norway (Purchased)**











**Residency – Ghana Embassy, Brussels**





## 2nd Made -in -Ghana Bazaar 2019











## 6. EXPENDITURE TREND (Financial Information)

The Ministry of Foreign Affairs and Regional Integration was allocated total budget of GHC 465,576,872.00 for 2019 financial year.

Cumulatively, releases to date for the 2019 financial year (January - September) stood at GHC 302,139,377.17.

With respect to Compensation of Employees (Jan – Sep 2019), an amount of GHC 264,946,035.47 (73%) has been released so far. A total of GHC30,599,941.70 (81%) has been released as against an approved amount of GHC 50,645,876.00 for Goods and Services. For CAPEX, an amount of GHC 50,470,874.00 2017 was approved, while an amount of GHC 6,593,400.00 representing 13% was released.

The non-release of the approved Goods and Services and CAPEX budgets hamper the execution of the Ministry’s planned projects and activities. For instance, the Ministry has so far expended an amount of GHC 25,701,111.56 (about US\$ 5.7million) on the payment of rent for its Missions abroad. This amount excludes payment of other utilities such as electricity and telephones bills.

Equally, the non-release of its approved CAPEX means that purchase and renovation works in some Ghana Missions could not materialize. This situation does not augur well for the image of Ghana abroad. The Ministry wishes to appeal that in 2020, the full complement of its Goods and Services and CAPEX should be released to enable it undertake scheduled programmes, activities and projects. Below is the financial analysis of the Ministry’s expenditure trend for 2019.

**TABLE 1: EXPENDITURE TREND ANALYSIS – JANUARY – SEPTMBER, 2019**

EXPENDITURE TREND ANALYSIS - BUDGET AND ACTUALS FOR 2019 ( JAN - SEPTEMBER)						
GOG AND IGF						
#	BUDGET CLASSIFICATION	2019 BUDGET (1)	RELEASE (2)	% RELEASED (3)	ACTUAL EXPENDITURE (4)	VARIANCE (1-4)
1	COMPENSATION (GOG ONLY)	364,460,122.00	264,946,035.47	73%	264,946,035.47	99,514,086.53
2	GOODS AND SERVICES	50,645,876.00	30,599,941.70	81%	28,384,501.88	8,350,709.18
3	CAPEX	50,470,874.00	6,593,400.00	29%	6,593,400.00	16,219,974.00
	<b>TOTAL</b>	<b>465,576,872.00</b>	<b>302,139,377.17</b>	<b>71%</b>	<b>299,923,937.35</b>	<b>124,084,769.71</b>



An amount of Fourteen Million, Seven Hundred and Forty Thousand, Eighty-Nine Ghana Cedis and Seventy Four Pesewas (GH¢14,740,089.74) has been spent on the acquisition of Passport booklets at the end of September, 2019. This expenditure is a below the line item, as it was not included in the 2019 budget of the Ministry.

TABLE 1B: EXPENDITURE TREND ANALYSIS – JANUARY – SEPTMBER, 2019

GOG ONLY						
#	BUDGET CLASSIFICATION	2019 BUDGET (1)	RELEASE (2)	% RELEASED (3)	ACTUAL EXPENDITURE (4)	VARIANCE (1-4)
1	COMPENSATION	364,460,122.00	264,946,035.47	73%	264,946,035.47	73%
2	GOOD AND SERVICES	13,830,115.00	10,385,930.00	75%	8,170,490.18	71%
3	CAPEX	2,758,867.00	-	0%	-	0%
	<b>SUB TOTAL</b>	<b>381,049,104.00</b>	<b>275,331,965.47</b>	<b>72%</b>	<b>273,116,525.65</b>	<b>72%</b>

TABLE 1C: EXPENDITURE TREND ANALYSIS – JANUARY – SEPTMBER, 2019

IGF ONLY						
#	BUDGET CLASSIFICATION	2019 BUDGET (1)	RELEASE (2)	% RELEASED (3)	ACTUAL EXPENDITURE (4)	VARIANCE (1-4)
1	COMPENSATION	-	-	-	-	-
2	GOODS AND SERVICES	30,081,761.00	20,214,011.70	20,214,011.70	20,214,011.70	86%
3	CAPEX	20,054,507.00	6,593,400.00	6,593,400.00	6,593,400.00	33%
	<b>SUB TOTAL</b>	<b>50,136,268.00</b>	<b>26,807,411.70</b>	<b>26,807,411.70</b>	<b>26,807,411.70</b>	<b>65%</b>





## 2.6 Budget by Chart of Account

### 6.0- Programme, Sub-Programme and Natural Account Summary

**Entity:** 009 - Ministry of Foreign Affairs and Regional Integration

**Funding:** All Source of Funding

**Year:** 2020 | **Currency:** GH Cedi

**Version 1**

	2020	2021	2022	2023
<b>Programmes - Ministry of Foreign Affairs and Regional</b>	<b>574,502,073</b>	<b>524,499,960</b>	<b>524,499,960</b>	<b>524,499,960</b>
<b>00901 - Management and Administration</b>	<b>127,990,430</b>	<b>127,990,430</b>	<b>127,990,430</b>	<b>127,990,430</b>
<b>00901001 - Human Resource and Administration</b>	<b>56,870,026</b>	<b>56,870,026</b>	<b>56,870,026</b>	<b>56,870,026</b>
21 - Compensation of employees [GFS]	33,893,145	33,893,145	33,893,145	33,893,145
22 - Use of goods and services	500,000	500,000	500,000	500,000
31 - Non financial assets	22,476,882	22,476,882	22,476,882	22,476,882
<b>00901002 - Finance</b>	<b>12,384,117</b>	<b>12,384,117</b>	<b>12,384,117</b>	<b>12,384,117</b>
22 - Use of goods and services	12,384,117	12,384,117	12,384,117	12,384,117
<b>00901003 - Estates and General Services</b>	<b>58,736,286</b>	<b>58,736,286</b>	<b>58,736,286</b>	<b>58,736,286</b>
22 - Use of goods and services	19,847,505	19,847,505	19,847,505	19,847,505
31 - Non financial assets	38,888,781	38,888,781	38,888,781	38,888,781
<b>00902 - International Cooperation</b>	<b>398,405,124</b>	<b>348,403,011</b>	<b>348,403,011</b>	<b>348,403,011</b>
<b>00902001 - Regional Integration</b>	<b>108,484,022</b>	<b>103,404,063</b>	<b>103,404,063</b>	<b>103,404,063</b>
21 - Compensation of employees [GFS]	105,983,929	100,903,970	100,903,970	100,903,970
22 - Use of goods and services	2,500,093	2,500,093	2,500,093	2,500,093
<b>00902002 - Economic Diplomacy</b>	<b>147,746,171</b>	<b>132,659,414</b>	<b>132,659,414</b>	<b>132,659,414</b>
21 - Compensation of employees [GFS]	139,989,927	124,903,169	124,903,169	124,903,169
22 - Use of goods and services	3,961,540	3,961,540	3,961,540	3,961,540
31 - Non financial assets	3,794,705	3,794,705	3,794,705	3,794,705
<b>00902003 - Bilateral and Multilateral Relations</b>	<b>142,174,930</b>	<b>112,339,534</b>	<b>112,339,534</b>	<b>112,339,534</b>
21 - Compensation of employees [GFS]	109,344,161	79,508,765	79,508,765	79,508,765
22 - Use of goods and services	3,701,360	3,701,360	3,701,360	3,701,360
31 - Non financial assets	29,129,409	29,129,409	29,129,409	29,129,409



## 2.6 Budget by Chart of Account

### 6.0- Programme, Sub-Programme and Natural Account Summary

**Entity:** 009 - Ministry of Foreign Affairs and Regional Integration

**Funding:** All Source of Funding

**Year:** 2020 | **Currency:** GH Cedi

**Version 1**

	2020	2021	2022	2023
<b>00903 - Passport Administration</b>	<b>48,106,519</b>	<b>48,106,519</b>	<b>48,106,519</b>	<b>48,106,519</b>
00903000 - Passport Administration	48,106,519	48,106,519	48,106,519	48,106,519
22 - Use of goods and services	27,562,932	27,562,932	27,562,932	27,562,932
31 - Non financial assets	20,543,587	20,543,587	20,543,587	20,543,587

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## **PART B: BUDGET PROGRAMMES**

### **PROGRAMME 1: MANAGEMENT AND ADMINISTRATION**

#### **1. Budget Programme Objective**

To attract, strengthen and retain right mix of human resources in Ghana's Foreign Service.

#### **2. Budget Programme Description**

The Management and Administration Programme includes activities of the following Bureaux: Human Resource and Administration, Policy Planning, Monitoring and Evaluation, Information and Public Affairs, Finance, Inspectorate and Internal Audit, Legal and Consular, Protocol, ECTIB as well as Information Communication Technology (ICT) Unit.

Below are the Sub-Programmes under the Management and Administration Programme:

- Human Resource and Administration Sub-Programme provides the means by which officers are recruited, trained, appraised, promoted and equipped to effectively execute the Ministry's mandate.
- Finance Sub-Programme see to the efficient use of the Ministry's financial resources in strict compliance with laid down financial rules and regulations.
- Estates and General Services Sub-Programme is responsible for the acquisition, maintenance, and the constant upgrade of the Ministry's moveable and immovable assets both at Headquarters and in all Ghana Missions abroad in line with laid down procurement legislations.
- Internal Audit Sub-Programme is responsible for the effective implementation of the risk, governance and internal control systems of the Ministry and all Ghana Missions abroad.
- Legal and Consular Sub-Programme is in charge of providing integrated Legal and Consular Services within the Ministry and at all Missions abroad in close collaboration as well as proffer legal advice in tandem with the Attorney General's Department.
- Economic, Trade and Investment Sub-Programme advance and coordinate the Ministry drive for increase trade and investment abroad.





## 2.6 Budget by Chart of Account

### 6.0- Programme, Sub-Programme and Natural Account Summary

**Entity:** 009 - Ministry of Foreign Affairs and Regional Integration

**Funding:** All Source of Funding

**Year:** 2020 | **Currency:** GH Cedi

**Version 1**

	2020	2021	2022	2023
<b>00901 - Management and Administration</b>	<b>127,990,430</b>	<b>127,990,430</b>	<b>127,990,430</b>	<b>127,990,430</b>
<b>00901001 - Human Resource and Administration</b>	<b>56,870,026</b>	<b>56,870,026</b>	<b>56,870,026</b>	<b>56,870,026</b>
21 - Compensation of employees [GFS]	33,893,145	33,893,145	33,893,145	33,893,145
22 - Use of goods and services	500,000	500,000	500,000	500,000
31 - Non financial assets	22,476,882	22,476,882	22,476,882	22,476,882
<b>00901002 - Finance</b>	<b>12,384,117</b>	<b>12,384,117</b>	<b>12,384,117</b>	<b>12,384,117</b>
22 - Use of goods and services	12,384,117	12,384,117	12,384,117	12,384,117
<b>00901003 - Estates and General Services</b>	<b>58,736,286</b>	<b>58,736,286</b>	<b>58,736,286</b>	<b>58,736,286</b>
22 - Use of goods and services	19,847,505	19,847,505	19,847,505	19,847,505
31 - Non financial assets	38,888,781	38,888,781	38,888,781	38,888,781



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## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 1: MANAGEMENT AND ADMINISTRATION**

#### **SUB-PROGRAMME 1.1: Human Resource and Administration**

##### **1. Budget Sub-Programme Objective**

To provide an effective management of human resources in the Ministry as well as effectively review existing policies geared towards the overall attainment of Ghana's foreign policy goals and objectives.

##### **2. Budget Sub-Programme Description**

The Human Resources and Administration Sub-Programme covers activities of the Human Resource and Administrative Bureaux of the Ministry. It comprises the Policy Planning, Monitoring and Evaluation, Protocol Bureaux, Information and Public Affairs and the Information and Communications Technology (ICT) Units:

- Human Resource and Administration Sub-Programme oversees recruitments, training, performance management, promotion and the general welfare of staff
- Policy Planning, Monitoring and Evaluation reviews policies, monitor performance of all service delivery units of the Ministry and advises on policy formulation and options aimed at promoting and achieving Ghana's foreign policy objectives.
- Information and Public Affairs disseminate information on key activities of the Ministry, monitor national and international media coverage of Ghana and its implications on Ghana's foreign policy
- Information and Communications Technology prepare and implement ICT plan and develop coherent management information system for the Ministry.
- Protocol liaises with Diplomatic Missions and relevant State agencies to provide efficient and effective services to the Diplomatic Corps. It also ensures the efficient management and control of protocol facilities under its supervision.

A total number of One Hundred and fifty (150) officers are responsible for the delivery of this Sub- Programme and funded by Government of Ghana (GOG) and IGF



### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, indicators and projections by which the Ministry measures the performance of this Sub-Programme. The past data indicates actual performance whilst the projections are the Ministry's estimate within the budget cycle:

Main Outputs	Output Indicator	Past Years				Projection			
		2018		2019		Budget Year 2020	Indicative Year 2021	Indicative Year 2022	Indicative Year 2023
		Target	Actual	Target	Actual				
Staff strength augmented	Number of officers recruited/replaced	140	100	80	48	40	30	60	40
Staff skills enhanced/developed	Number of officers trained (Locally)	90	75	150	226	200	200	200	200
	Number of officers trained (abroad)	35	20	20	21	20	20	20	20
Staff appraised	Number of staff appraised	300	130	625	150	650	680	680	680
Staff promoted	Number of staff promoted	50	33	157	59	150	80	95	120
Decisions of management meetings implemented	number decisions of management meetings implemented	100	65%	100	85%	100%	100%	100%	100%
Press encounters held	Number of press encounters held	10	12	25	18	15	15	18	20



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#### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the Sub- Programme.

MDA Specific Operations	Projects
Upgrade Human Resource Database	
Performance management	
Recruitment, training and Promotions	
Personnel welfare and Staff Management	
Monitoring and evaluation of service delivery units	
Review of Ghana foreign policy	
Provision of protocol services	
Disseminate information on activities of the Ministry	





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 009 - Ministry of Foreign Affairs and Regional Integration

**Funding:** All Source of Funding

**Year:** 2020 | **Currency:** GH Cedi

**Version 1**

	2020	2021	2022	2023
<b>00901001 - Human Resource and Administration</b>	<b>56,870,026</b>	<b>56,870,026</b>	<b>56,870,026</b>	<b>56,870,026</b>
21 - Compensation of employees [GFS]	33,893,145	33,893,145	33,893,145	33,893,145
22 - Use of goods and services	500,000	500,000	500,000	500,000
31 - Non financial assets	22,476,882	22,476,882	22,476,882	22,476,882

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## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 1: MANAGEMENT AND ADMINISTRATION**

#### **SUB-PROGRAMME 1.2: Finance**

##### **1. Budget Sub-Programme Objective**

To ensure efficient and prudent use of the Ministry's financial resource in line with laid down legislation and practice.

##### **2. Budget Sub-Programme Description**

This Sub-Programme comprises of Finance and Accounts Bureau, Ghana Missions abroad as well as the Ministry's three (3) subvented Organizations namely: Legon Centre for International Affairs & Diplomacy, National Africa Peer Review Mechanism-Governing Council and the All African Students Union.

The core tasks of the Sub- Programme are:

- Transfer of remittances to Ghana Missions abroad
- Revenue collection and monitoring.
- Preparation of financial reports.
- Management of foreign travels.
- Preparation of annual budget estimates.
- Management of stores.

Sixty (60) officers are responsible for the delivery of this Sub- Programme and is funded by Government of Ghana (GOG) and IGF.



### 3. Budget Sub-Programme Results Statement

The table below indicates the main outputs, indicators and projections by which the Ministry measures the performance of this Sub-Programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2018		2019		Budget Year 2020	Indicative Year 2021	Indicative Year 2022	Indicative Year 2023
		Target	Actual	Target	Actual				
Annual budget estimates	Annual budget estimates submitted by	31st Oct.	31st Sept	31st Oct.	31st Sept	31st Oct.	31st October	31st October	31st October
Budget execution report	Budget execution report submitted	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly
Accounting returns	Accounting returns submitted by	15 <sup>th</sup> of every month	15 <sup>th</sup> of every month	15 <sup>th</sup> of every month	15 <sup>th</sup> of every month	15 <sup>th</sup> of every month	15 <sup>th</sup> of every month	15 <sup>th</sup> of every month	15 <sup>th</sup> of every month
Annual financial statements	Annual financial statements submitted by	31 <sup>st</sup> January	31 <sup>st</sup> January	31 <sup>st</sup> January	31 <sup>st</sup> January	31 <sup>st</sup> January	31 <sup>st</sup> January	31 <sup>st</sup> January	31 <sup>st</sup> January



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#### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the Sub- Programme.

MDA Specific Operations	Projects
Treasury and Accounting Activities	
Revenue Collection	
Preparation of Financial Reports	
Budget Preparation	
Management of Foreign Travels	





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 009 - Ministry of Foreign Affairs and Regional Integration

**Funding:** All Source of Funding

**Year:** 2020 | **Currency:** GH Cedi

**Version 1**

	2020	2021	2022	2023
00901002 - Finance	12,384,117	12,384,117	12,384,117	12,384,117
22 - Use of goods and services	12,384,117	12,384,117	12,384,117	12,384,117



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## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 1: MANAGEMENT AND ADMINISTRATION**

#### **SUB-PROGRAMME 1.3: Estates and General Services**

##### **1. Budget Sub-Programme Objective**

To acquire, maintain and upgrade the Ministry's moveable and immovable Assets.

##### **2. Budget Sub-Programme Description**

The Estates and General Services Sub-Programme covers procurement, property management and the provision of general services.

The main functions include:

- Documenting and managing assets
- Acquiring and allocating offices, stationery and equipment
- Providing basic utilities
- Preparation of annual procurement plan
- Undertaking procurement processes
- Disposal of unserviceable stores, vehicles plants and equipment

Fifty (50) officers are responsible for the delivery of this Sub- Programme and is funded by Government of Ghana (GOG) and IGF.

The Sub-Programme delivery has been hampered by the inadequate budgetary allocation and the non-release of funds allotted to Goods and Services.



### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, indicators and projections by which the Ministry measures the performance of this Sub-Programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2018		2019		Budget Year 2020	Indicative Year 2021	Indicative Year 2022	Indicative Year 2023
		Target	Actual	Target	Actual				
Fixed assets training held	Number of fixed assets training held	2	1	2	1	2	2	2	2
Officers trained on fixed assets	Number of officers trained fixed assets	80	104	232	50	232	170	220	240
Assets refurbished	Number of properties refurbished	10	3	10	4	11	10	12	12
Assets purchased /constructed	Number of properties acquired	5	1	10	4	10	10	10	12
Procurement Plan	Plan prepared by	31st Aug	31 <sup>st</sup> Aug.	31 <sup>st</sup> Aug	31 <sup>st</sup> Aug.	31st Aug.	31st Aug.	31st Aug.	31st Aug.
Entity Tender Committee meeting	Number of tender Entity Committee meetings held	4	4	4	2	4	4	4	4



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#### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the Sub- Programme.

MDA Specific Operations	Projects
Procurement Plan Preparation	Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets
Tendering Activities	Acquisition movable Assets
Update of Assets Register	Acquisition and construction of immovable assets
Cleaning and General Services	
Disposal of Government Assets	





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 009 - Ministry of Foreign Affairs and Regional Integration

**Funding:** All Source of Funding

**Year:** 2020 | **Currency:** GH Cedi

**Version 1**

	2020	2021	2022	2023
00901003 - Estates and General Services	58,736,286	58,736,286	58,736,286	58,736,286
22 - Use of goods and services	19,847,505	19,847,505	19,847,505	19,847,505
31 - Non financial assets	38,888,781	38,888,781	38,888,781	38,888,781

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## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 1: MANAGEMENT AND ADMINISTRATION**

#### **SUB-PROGRAMME 1.4: Internal Audit**

##### **1. Budget Sub-Programme Objective**

To ensure effective compliance with internal control systems at Headquarters and Ghana Missions abroad

##### **2. Budget Sub-Programme Description**

The main functions of the Internal Audit Sub-Programme includes:

- Pre-audit of Missions, Bureaux and subvented organizations.
- Preparation and submission of annual audit plan
- Evaluation and improvement of risk management, control and governance processes in the Ministry and Missions abroad
- Processing of external audit reports.
- Processing monthly accounting returns of Missions and preparation of reports
- Follow up on collection of debts owed to the Ministry by individuals, staff, MDA's and MMDAs
- Grant clearance for staff traveling abroad and retirement benefits

A total number of Forty (40) officers are responsible for the delivery of this Sub- Programme and funded by Government of Ghana (GOG) and IGF.





### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, indicators and projections by which the Ministry measures the performance of this Sub-Programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2018		2019		Budget Year 2020	Indicative Year 2021	Indicative Year 2022	Indicative Year 2023
		Target	Actual	Target	Actual				
Audit Plan	Audit plan submitted by	15 <sup>th</sup> January	15 <sup>th</sup> January	15 <sup>th</sup> January	15 <sup>th</sup> January	15 <sup>th</sup> January	15 <sup>th</sup> January	15 <sup>th</sup> January	15 <sup>th</sup> January
Audit Reports	Audit reports prepared and submitted within	60 days	60 days	60 days	60 days	60 days	60 days	60 days	60 days
Audit recommendations implemented	Percentage of Audit recommendations implemented	100%	85%	100%	95%	100%	100%	100%	100%
Missions audited	Number of Missions audited	48	55	52	60	55	56	57	58



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#### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the Sub- Programme.

MDA Specific Operations	Projects
Prepare and implement Annual Audit Plan	
Hold of the Audit Committee meetings	
Examine Accounting Returns from Missions abroad	
Process Audit Reports on Ministry and Ghana Missions abroad	
Under take Periodic Auditing of selected Ghana Missions abroad	



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## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 1: MANAGEMENT AND ADMINISTRATION**

#### **SUB-PROGRAMME 1.5: Legal and Consular Services**

##### **1. Budget Sub-Programme Objectives**

- To provide timely and efficient legal and consular services.

##### **2. Budget Sub-Programme Description**

This Sub-Programme is delivered by the Legal and Consular Bureau and extended to Ghanaians and foreign nationals home and abroad.

The main activities include:

- Provision of integrated legal services within the Ministry and in close collaboration with the Office of the Attorney General
- Participation in conferences and represent Ghana in international legal fora.
- Improve the quality of consular services provided by the Ministry and Ghana Missions abroad
- Maintain close contact with Ghanaian diaspora for national development

A total number of Fifty (50) officers are responsible for the delivery of this Sub- Programme and is funded by Government of Ghana (GOG) and IGF.



### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, indicators and projections by which the Ministry measures the performance of this Sub-Programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2018		2019		Budget Year 2020	Indicative Year 2021	Indicative Year 2022	Indicative Year 2023
		Target	Actual	Target	Actual				
International Treaties, protocols and conventions ratified	Number of International treaties/protocols/conventions ratified.	8	12	15	8	5	5	5	5
Welfare of Ghanaians abroad	Number of consular/welfare issues received	4,960	5,200	12,000	18,356	19,000	19,500	19,500	19,500
	Number of consular/welfare issues resolved	4,960	3,000	7,800	17,000	12,600	13,500	13,500	13,500
	Number of diaspora home summits held	1	1	2	2	1	1	1	2



#### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the Sub- Programme.

MDA Specific Operations	Projects
Legal and Administrative Framework Reviews	
Contractual Obligations and commitment	
Register/establish data base of Ghanaian citizens abroad	
Establish migration partnership agreements with countries in the Gulf Region	
Mobilize Ghanaian communities abroad to participate in national development	
Provide consular and welfare services to Ghanaian citizens	
Facilitate the deportation/repatriation of Ghanaians	
Facilitate the signing and ratification of international protocols and treaties	





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## **BUDGET PROGRAMME SUMMARY**

### **PROGRAMME 2: INTERNATIONAL COOPERATION**

#### **1. Budget Programme Objectives**

- To promote cordial bilateral relations with other countries
- To leverage Ghana's democratic governance credentials to promote and expand trade, investments and tourism interest abroad
- To coordinate Ghana's contribution towards sub-regional and regional socio-economic integration
- To participate actively in the multilateral fora to address issues concerning international peace, security and development

#### **2. Budget Programme Description**

The International Cooperation Programme seeks to develop and enhance Ghana's diplomatic relations with other countries and multilateral institutions as well as promote regional integration through the following activities:

- Engagements with foreign governments
- Monitor and report on socio-economic and political developments abroad and their implications on Ghana's national interest
- Collaborate with relevant MDAs to adopt a coherent approach in pursuit of Ghana's political and economic interests at sub-regional, regional and international fora.

The International Cooperation Programme consists of the following Sub-Programmes:

- Regional Integration
- Economic Diplomacy
- Bilateral and Multilateral Relations





## 2.6 Budget by Chart of Account

### 6.0- Programme, Sub-Programme and Natural Account Summary

**Entity:** 009 - Ministry of Foreign Affairs and Regional Integration

**Funding:** All Source of Funding

**Year:** 2020 | **Currency:** GH Cedi

**Version 1**

	2020	2021	2022	2023
<b>00902 - International Cooperation</b>	<b>398,405,124</b>	<b>348,403,011</b>	<b>348,403,011</b>	<b>348,403,011</b>
<b>00902001 - Regional Integration</b>	<b>108,484,022</b>	<b>103,404,063</b>	<b>103,404,063</b>	<b>103,404,063</b>
21 - Compensation of employees [GFS]	105,983,929	100,903,970	100,903,970	100,903,970
22 - Use of goods and services	2,500,093	2,500,093	2,500,093	2,500,093
<b>00902002 - Economic Diplomacy</b>	<b>147,746,171</b>	<b>132,659,414</b>	<b>132,659,414</b>	<b>132,659,414</b>
21 - Compensation of employees [GFS]	139,989,927	124,903,169	124,903,169	124,903,169
22 - Use of goods and services	3,961,540	3,961,540	3,961,540	3,961,540
31 - Non financial assets	3,794,705	3,794,705	3,794,705	3,794,705
<b>00902003 - Bilateral and Multilateral Relations</b>	<b>142,174,930</b>	<b>112,339,534</b>	<b>112,339,534</b>	<b>112,339,534</b>
21 - Compensation of employees [GFS]	109,344,161	79,508,765	79,508,765	79,508,765
22 - Use of goods and services	3,701,360	3,701,360	3,701,360	3,701,360
31 - Non financial assets	29,129,409	29,129,409	29,129,409	29,129,409

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## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 2: INTERNATIONAL COOPERATION**

#### **SUB-PROGRAMME 2.1: Regional Integration**

##### **1. Budget Sub-Programme Objective**

To coordinate Ghana's contributions with respect to regional development policies with the view to accelerate the integration process in Sub-regional and regional levels.

##### **2. Budget Sub-Programme Description**

Beneficiaries of this Sub-Programme include the citizenry, Civil Society Organizations (CSO), Private Sector and the Government of Ghana.

One Hundred and Twenty (120) officers are responsible for the delivery of this Sub- Programme and funded by Government of Ghana (GOG) and IGF.



### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, indicators and projections by which the Ministry measures the performance of this Sub-Programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2018		2019		Budget Year 2020	Indicative Year 2021	Indicative Year 2022	Indicative Year 2023
		Target	Actual	Target	Actual				
Report on Statutory and Technical meetings	Number of ECOWAS, AU and other Statutory and Technical meetings reported on.	22	25	30	15	30	35	40	42
Protocols implemented	Number of sub-regional and regional protocols implemented	6	3	4	4	4	6	6	8
Coordination meetings held	Number of meetings held to coordinate Government positions	10	12	24	15	24	30	30	30
Positions held in AU and ECOWAS	Number of Ghanaians elected to positions at ECOWAS and AU	2	3	5	7	5	5	8	8



#### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the Sub- Programme.

MDA Specific Operations	Projects
Facilitate, participate and report on ECOWAS Technical and Statutory meetings	
Facilitate, participate and report on AU Technical and Statutory meetings	
Sensitize the public on protocols and decisions of ECOWAS and AU.	
Monitor the implementation of protocols, Programmes and Projects of ECOWAS and AU.	
Hold consultations with Heads of ECOWAS national focal points in member states	
Hold review meetings between ECOWAS national focal point, and relevant stakeholder.	





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 009 - Ministry of Foreign Affairs and Regional Integration

**Funding:** All Source of Funding

**Year:** 2020 | **Currency:** GH Cedi

**Version 1**

	2020	2021	2022	2023
00902001 - Regional Integration	108,484,022	103,404,063	103,404,063	103,404,063
21 - Compensation of employees [GFS]	105,983,929	100,903,970	100,903,970	100,903,970
22 - Use of goods and services	2,500,093	2,500,093	2,500,093	2,500,093



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## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 2: INTERNATIONAL COOPERATION**

#### **SUB-PROGRAMME 2.2: Economic Diplomacy**

##### **1. Budget Sub-Programme Objective**

To use diplomacy as a tool in promoting Ghanaian businesses and products.

##### **2. Budget Sub-Programme Description**

This Sub-Programme spearheaded by the Economic Trade and Investment Bureau (ECTIB) which works closely with relevant stakeholders both private and public to achieve Governments trade and investment objectives.

The Bureau executes its mandate through inter-sectoral meetings, economic reports and advisories from Ghana Missions abroad

Three hundred (300) officers are responsible for the delivery of this Sub- Programme and funded by Government of Ghana (GOG) and IGF.



### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, indicators and projections by which the Ministry measures the performance of this Sub-Programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2018		2019		Budget Year 2020	Indicative Year 2021	Indicative Year 2022	Indicative Year 2023
		Target	Actual	Target	Actual				
Trade, tourism and investment promotion	Number of exhibitions held	15	20	30	45	45	45	60	60
	Number of foreign service officers trained in trade and investment promotion	120	150	220	50	220	250	300	330
	Number of trade missions undertaken	15	20	26	30	30	30	35	40
	Number of inter-sectoral meetings held	30	40	45	50	45	50	55	60
	Number of PJCC and political consultations held	10	8	10	5	8	10	10	10



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#### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the Sub- Programme.

MDA Specific Operations	Projects
Facilitate the participation of Ghanaian companies in trade fairs abroad	
Promote the participation of foreign companies in trade fairs in Ghana.	
Facilitate, participate and report on multilateral trade meetings and conferences (e.g. UNCTAD, ACP, AGOA, ACFTA)	
Create and update database of companies interested in doing business in Ghana	
Organize trade, investment and tourism activities in Ghana and abroad	
Source for new markets and investors abroad	





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 009 - Ministry of Foreign Affairs and Regional Integration

**Funding:** All Source of Funding

**Year:** 2020 | **Currency:** GH Cedi

**Version 1**

	2020	2021	2022	2023
<b>00902002 - Economic Diplomacy</b>	<b>147,746,171</b>	<b>132,659,414</b>	<b>132,659,414</b>	<b>132,659,414</b>
21 - Compensation of employees [GFS]	139,989,927	124,903,169	124,903,169	124,903,169
22 - Use of goods and services	3,961,540	3,961,540	3,961,540	3,961,540
31 - Non financial assets	3,794,705	3,794,705	3,794,705	3,794,705

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## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 2: INTERNATIONAL COOPERATION**

#### **SUB-PROGRAMME 2.3: Bilateral and Multilateral Relations**

##### **1. Budget Sub-Programme Objective**

To develop and enhance cordial diplomatic relations with other countries and pursue Ghana's interests in multilateral organizations.

##### **2. Budget Sub-Programme Description**

The Sub-Programme seeks to establish institutional framework for the conduct of productive and mutually beneficial bilateral cooperation and the pursuit of Ghana's national interest within the multilateral system.

The main functions performed include:

- Establishing and maintaining diplomatic relations.
- Negotiating bilateral cooperation agreements
- Initiating consultations with foreign governments
- Organizing Permanent Joint Commissions for Cooperation.
- Participate actively in the multilateral fora to address issues concerning international peace, security and development
- facilitate the ratification of international treaties, protocols and conventions
- Identifying vacancies / positions in international organizations and encourage the nomination of suitable Ghanaian candidates
- Payment of assessed /statutory contributions to international organizations.

One Hundred and Seventy (170) officers are responsible for the delivery of this Sub- Programme and funded by Government of Ghana (GOG) and IGF.



### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, indicators and projections by which the Ministry measures the performance of this Sub-Programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2018		2019		Budget Year 2020	Indicative Year 2021	Indicative Year 2022	Indicative Year 2023
		Target	Actual	Target	Actual				
Ghana's diplomatic representation enhanced	Number of Diplomatic Missions maintained	59	63	63	66	66	68	68	69
	Number of new diplomatic established	3	4	3	3	2	0	0	1
Permanent Joint Commissions for Cooperation and Political Dialogues held	Number of Joint Commissions for Cooperation and Political Dialogues held	8	10	10	5	8	10	10	10
High level visits	Number of high level visits	30	35	25	29	25	25	25	25
Bilateral and multilateral meeting attended	Number of bilateral and multilateral meeting /conferences attended and reports submitted	55	60	75	75	75	75	75	75
Ghanaians in leadership/management positions in the international system	Number of Ghanaian candidates elected/ appointed into positions in International Organizations	2	4	8	7	8	7	5	6





International Organizations Boards	Number Boards of International organizations Ghana is currently serving on	4	4	4	2	4	2	2	2
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#### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the Sub- Programme.

MDA Specific Operations	Projects
Establish new diplomatic missions and strengthening the existing ones.	
Maintain and deepen diplomatic ties with other countries to promote Ghana's political and economic interests.	
Facilitate high level bilateral visits	
Undertake and report on familiarization visits to businesses, educational, scientific and technical institutions.	
Hold consultations with other countries of a framework for Joint Commissions for Cooperation	
Collaborate with diplomatic Missions in Ghana on the effective implementation of cooperation programmes	





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 009 - Ministry of Foreign Affairs and Regional Integration

**Funding:** All Source of Funding

**Year:** 2020 | **Currency:** GH Cedi

**Version 1**

	2020	2021	2022	2023
<b>00902003 - Bilateral and Multilateral Relations</b>	<b>142,174,930</b>	<b>112,339,534</b>	<b>112,339,534</b>	<b>112,339,534</b>
21 - Compensation of employees [GFS]	109,344,161	79,508,765	79,508,765	79,508,765
22 - Use of goods and services	3,701,360	3,701,360	3,701,360	3,701,360
31 - Non financial assets	29,129,409	29,129,409	29,129,409	29,129,409

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## **BUDGET PROGRAMME SUMMARY**

### **PROGRAMME 3: PASSPORT ADMINISTRATION**

#### **1. Budget Programme Objective**

- Provide timely and efficient passport service to the public and extending Passport Application Centres (PACs) to all regional capitals and some Ghana missions abroad

#### **2. Budget Programme Description**

This programme seeks to enhance Passport delivery services for the benefit of Ghanaian both home and abroad by:

- Improve the security and integrity of Ghanaian travel documents in accordance with ICAO and ECOWAS standard
- Extending biometric passport services to all regional in Ghana
- Extend on-line passport applications services to all PACS
- Extend issuance of biometric passports to selected Ghana missions abroad



### 3. Budget Programme Results Statement

The table indicates the main outputs, indicators and projections by which the Ministry measures the performance of this Sub-Programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2018		2019		Budget Year 2020	Indicative Year 2021	Indicative Year 2022	Indicative Year 2023
		Target	Actual	Target	Actual				
Passport Application Centres established in all regional capitals	Number of Biometric passport application centres established	2	2	2	5	6	1	1	1
Issuance of biometric passports extended to Ghana missions abroad	Number of Ghana missions issuing biometric passport	6	6	10	7	6	10	10	10
Processing time for biometric passports reduced	Time taken to process biometric passports	7 days	15 days	7 days	10 days	7 days	7 days	7days	5 days
Passports issued globally	Number of passports issued globally	200,000	194,579	300,000	341,500	400,000	500,000	500,000	500,000



#### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the Sub- Programme.

MDA Specific Operations	Projects
Process biometric passports within stipulated time-frame	Establish passport application centers in all regional capitals
Extend PACS to all regions	Establish biometric passport processing centers in Ghana Missions abroad
Extend on -line passport application process	Establish online passport/visa application system
Extend processing of biometric facilities to missions	Establish passport application centers in all regional capitals
Generate revenue from the processing of passports, visas and legislation of documents	





## 2.6 Budget by Chart of Account

### 6.0- Programme, Sub-Programme and Natural Account Summary

**Entity:** 009 - Ministry of Foreign Affairs and Regional Integration

**Funding:** All Source of Funding

**Year:** 2020 | **Currency:** GH Cedi

**Version 1**

	2020	2021	2022	2023
<b>00903 - Passport Administration</b>	<b>48,106,519</b>	<b>48,106,519</b>	<b>48,106,519</b>	<b>48,106,519</b>
00903000 - Passport Administration	48,106,519	48,106,519	48,106,519	48,106,519
22 - Use of goods and services	27,562,932	27,562,932	27,562,932	27,562,932
31 - Non financial assets	20,543,587	20,543,587	20,543,587	20,543,587





## 1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 009 - Ministry of Foreign Affairs and Regional Integration  
 Year: 2020 | Currency: Ghanaian Cedi (GHS)  
 Version 1

	GoG				IGF				Funds / Others				Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total		
<b>009 - Ministry of Foreign Affairs and Regional Integration</b>	<b>389,211,162</b>	<b>16,513,818</b>	<b>9,246,720</b>	<b>414,971,700</b>	<b>53,943,728</b>	<b>42,680,944</b>	<b>96,624,672</b>	<b>62,905,700</b>					<b>62,905,700</b>	<b>62,905,700</b>	<b>574,502,071</b>	
00901 - Headquarters	30,807,145	5,350,825	6,606,720	42,764,690	53,943,728	16,796,831	70,740,558	62,905,700					62,905,700	62,905,700	176,410,948	
0090101 - Human Resource and Administration	20,869,525	500,000		21,369,525											21,369,525	
0090101001 - Admin HQ	20,869,525	500,000		21,369,525											21,369,525	
<b>0090102 - Estate and General Service Bureau</b>	<b>4,850,825</b>	<b>4,850,825</b>	<b>6,606,720</b>	<b>11,457,545</b>	<b>42,559,612</b>	<b>16,796,831</b>	<b>59,356,442</b>	<b>62,905,700</b>					<b>62,905,700</b>	<b>62,905,700</b>	<b>133,719,687</b>	
0090102001 - Estate Office		4,850,825	6,606,720	11,457,545	42,559,612	16,796,831	59,356,442	62,905,700					62,905,700	62,905,700	133,719,687	
<b>0090103 - Finance and Account Bureau</b>	<b>9,937,620</b>			<b>9,937,620</b>	<b>11,384,116</b>		<b>11,384,116</b>								<b>21,321,736</b>	
0090103001 - Finance Office	9,937,620			9,937,620	11,384,116		11,384,116								21,321,736	
<b>00902 - Africa Region Missions</b>	<b>105,983,929</b>	<b>2,500,093</b>	<b>2,640,000</b>	<b>111,124,022</b>		<b>14,500,000</b>	<b>14,500,000</b>								<b>125,624,022</b>	
<b>0090201 - ABIDJAN</b>	<b>4,180,642</b>	<b>104,176</b>		<b>4,284,818</b>											<b>4,284,818</b>	
0090201001 - Abidjan Office	4,180,642	104,176		4,284,818											4,284,818	
<b>0090202 - ABUJA</b>	<b>7,972,436</b>	<b>104,176</b>		<b>8,076,612</b>											<b>8,076,612</b>	
0090202001 - Abuja Office	7,972,436	104,176		8,076,612											8,076,612	
<b>0090203 - ADDIS ABABA</b>	<b>4,794,964</b>	<b>104,176</b>		<b>4,899,140</b>											<b>4,899,140</b>	
0090203001 - Adisa Ababa Office	4,794,964	104,176		4,899,140											4,899,140	
<b>0090204 - ALGIERS</b>	<b>4,171,761</b>	<b>104,176</b>		<b>4,275,937</b>											<b>4,275,937</b>	
0090204001 - Algiers Office	4,171,761	104,176		4,275,937											4,275,937	
<b>0090205 - BAMAKO</b>	<b>3,236,220</b>	<b>104,176</b>	<b>2,640,000</b>	<b>5,980,396</b>											<b>5,980,396</b>	
0090205001 - Bamako Office	3,236,220	104,176	2,640,000	5,980,396											5,980,396	
<b>0090206 - CAIRO</b>	<b>4,093,881</b>	<b>104,176</b>		<b>4,198,057</b>											<b>4,198,057</b>	
0090206001 - Cairo Office	4,093,881	104,176		4,198,057											4,198,057	
<b>0090207 - CONAKRY</b>	<b>3,380,426</b>	<b>104,176</b>		<b>3,484,602</b>											<b>3,484,602</b>	
0090207001 - Conakry Office	3,380,426	104,176		3,484,602											3,484,602	
<b>0090208 - COTONOU</b>	<b>4,093,684</b>	<b>104,176</b>		<b>4,197,860</b>											<b>4,197,860</b>	
0090208001 - Cotonou Office	4,093,684	104,176		4,197,860											4,197,860	
<b>0090209 - DAKAR</b>	<b>5,346,936</b>	<b>104,176</b>		<b>5,451,112</b>											<b>5,451,112</b>	



## 1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 009 - Ministry of Foreign Affairs and Regional Integration  
 Year: 2020 | Currency: Ghanaian Cedi (GHS)  
 Version 1

	GoG			IGF			Funds / Others			Donors			Grand Total	
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services		Capex
0090209001 - Dakar Office	5,346,936	104,176		5,451,112										5,451,112
<b>0090210 - FREETOWN</b>	3,267,117	104,176		3,371,293										3,371,293
0090210001 - Freetown Office	3,267,117	104,176		3,371,293										3,371,293
<b>0090211 - HARARE</b>	4,467,840	104,167		4,572,007										4,572,007
0090211001 - Harare Office	4,467,840	104,167		4,572,007										4,572,007
<b>0090212 - KINSHASHA</b>	4,251,805	104,167		4,355,972										4,355,972
0090212001 - Kinshasha Office	4,251,805	104,167		4,355,972										4,355,972
<b>0090213 - LOME</b>	3,360,137	104,167		3,464,304										3,464,304
0090213001 - Loma Office	3,360,137	104,167		3,464,304										3,464,304
<b>0090214 - LUANDA</b>	4,047,951	104,167		4,152,118										4,152,118
0090214001 - Luanda Office	4,047,951	104,167		4,152,118										4,152,118
<b>0090215 - LUSAKA</b>	3,969,016	104,167		4,073,183										4,073,183
0090215001 - Lusaka Office	3,969,016	104,167		4,073,183										4,073,183
<b>0090216 - MALABO</b>	4,107,675	104,167		4,211,842										4,211,842
0090216001 - Malabo Office	4,107,675	104,167		4,211,842										4,211,842
<b>0090217 - MONROVIA</b>	4,068,846	104,167		4,173,013										4,173,013
0090217001 - Monrovia Office	4,068,846	104,167		4,173,013										4,173,013
<b>0090218 - NAIROBI</b>	5,649,949	104,167		5,754,116										5,754,116
0090218001 - Nairobi Office	5,649,949	104,167		5,754,116										5,754,116
<b>0090219 - OUAGADOUGOU</b>	4,486,428	104,167		4,590,595										4,590,595
0090219001 - Ouagadougou Office	4,486,428	104,167		4,590,595										4,590,595
<b>0090220 - PRETORIA</b>	5,532,514	104,167		5,636,681										5,636,681
0090220001 - Pretoria Office	5,532,514	104,167		5,636,681										5,636,681
<b>0090221 - RABAT</b>	3,727,563	104,167		3,831,730										3,831,730
0090221001 - Rabat Office	3,727,563	104,167		3,831,730										3,831,730
<b>0090222 - TRIPOLI</b>	4,487,299	104,167		4,591,466				14,500,000						19,091,466



## 1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 009 - Ministry of Foreign Affairs and Regional Integration  
 Year: 2020 | Currency: Ghanaian Cedi (GHS)  
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	GoG			IGF			Funds / Others			Donors			Grand Total	
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services		Capex
0090222001 - Tripoli Office	4,487,299	104,167		4,591,466			14,500,000	14,500,000						19,091,466
<b>0090223 - WINDHOEK</b>	5,072,749	104,167		5,176,916										5,176,916
0090223001 - Windhoek Office	5,072,749	104,167		5,176,916										5,176,916
<b>0090224 - MAURITIUS</b>	4,216,090	104,167		4,320,257										4,320,257
0090224001 - Mauritius Office	4,216,090	104,167		4,320,257										4,320,257
<b>00903 - America Region Missions</b>	57,141,887	2,000,000		59,141,887		3,794,705	3,794,705							62,936,591
<b>0090301 - BRASILIA</b>	6,762,323	400,000		7,162,323										7,162,323
0090301001 - Brasilia Office	6,762,323	400,000		7,162,323										7,162,323
<b>0090302 - HAVANA</b>	7,801,637	400,000		8,201,637										8,201,637
0090302001 - Havana Office	7,801,637	400,000		8,201,637										8,201,637
<b>0090303 - NEW YORK</b>	19,840,859	400,000		20,240,859										20,240,859
0090303001 - New York Office	19,840,859	400,000		20,240,859										20,240,859
<b>0090304 - OTTAWA</b>	9,291,698	400,000		9,691,698										9,691,698
0090304001 - Ottawa Office	9,291,698	400,000		9,691,698										9,691,698
<b>0090305 - WASHINGTON</b>	13,445,370	400,000		13,845,370		3,794,705	3,794,705							17,640,074
0090305001 - Washington Office	13,445,370	400,000		13,845,370		3,794,705	3,794,705							17,640,074
<b>00904 - Middle East and Asia Region Missions</b>	82,848,040	1,961,540		84,809,580										84,809,580
<b>0090401 - BEIJING</b>	6,778,383	140,110		6,918,493										6,918,493
0090401001 - Beijing Office	6,778,383	140,110		6,918,493										6,918,493
<b>0090402 - CAMBERRA</b>	6,226,810	140,110		6,366,920										6,366,920
0090402001 - Canberra Office	6,226,810	140,110		6,366,920										6,366,920
<b>0090403 - KUALA LUMPUR</b>	4,007,959	140,110		4,148,069										4,148,069
0090403001 - Kuala Lumpur Office	4,007,959	140,110		4,148,069										4,148,069
<b>0090404 - NEW DELHI</b>	4,303,840	140,110		4,443,950										4,443,950
0090404001 - New Delhi Office	4,303,840	140,110		4,443,950										4,443,950
<b>0090405 - RIYADH</b>	5,517,817	140,110		5,657,927										5,657,927



## 1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 009 - Ministry of Foreign Affairs and Regional Integration  
 Year: 2020 | Currency: Ghanaian Cedi (GHS)  
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	GoG			IGF			Funds / Others				Donors			Grand Total	
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex		Total
0090405001 - Riyadh Office	5,517,817	140,110		5,657,927											5,657,927
0090406 - TEL AVIV	6,911,684	140,110		7,051,794											7,051,794
0090406001 - Tel Aviv Office	6,911,684	140,110		7,051,794											7,051,794
0090407 - SEOUL	6,308,216	140,110		6,448,326											6,448,326
0090407001 - Seoul Office	6,308,216	140,110		6,448,326											6,448,326
0090408 - TEHRAN	6,446,678	140,110		6,586,788											6,586,788
0090408001 - Tehran Office	6,446,678	140,110		6,586,788											6,586,788
0090409 - TOKYO	13,719,034	140,110		13,859,144											13,859,144
0090409001 - Tokyo Office	13,719,034	140,110		13,859,144											13,859,144
0090410 - DUBAI	4,128,395	140,110		4,268,505											4,268,505
0090410001 - Dubai Office	4,128,395	140,110		4,268,505											4,268,505
0090411 - ABU DHABI	4,826,899	140,110		4,967,009											4,967,009
0090411001 - Abu Dhabi Office	4,826,899	140,110		4,967,009											4,967,009
0090412 - KUWAIT	4,305,664	140,110		4,445,774											4,445,774
0090412001 - Kuwait Office	4,305,664	140,110		4,445,774											4,445,774
0090413 - DOHA	4,577,939	140,110		4,718,049											4,718,049
0090413001 - Doha Office	4,577,939	140,110		4,718,049											4,718,049
0090415 - GUANGZHOU	4,928,832	140,110		5,068,942											5,068,942
0090415001 - Guangzhou Office	4,928,832	140,110		5,068,942											5,068,942
00905 - Europe Region Missions	109,344,161	3,701,360		113,045,521			7,589,409	7,589,409							120,634,930
0090501 - BELGRADE	4,939,128	231,335		5,170,463											5,170,463
0090501001 - Belgrade Office	4,939,128	231,335		5,170,463											5,170,463
0090502 - BERLIN	8,295,063	231,335		8,526,398			3,794,705	3,794,705							12,321,103
0090502001 - Berlin Office	8,295,063	231,335		8,526,398			3,794,705	3,794,705							12,321,103
0090503 - BERNE	7,456,710	231,335		7,688,045											7,688,045
0090503001 - Berne Office	7,456,710	231,335		7,688,045											7,688,045



## 1.6. Appropriation Bill

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	GoG			IGF			Funds / Others				Donors			Grand Total	
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex		Total
0090504 - BRUSSELS	6,887,452	231,335		7,118,787											7,118,787
0090504001 - Brussels Office	6,887,452	231,335		7,118,787											7,118,787
0090505 - COPENHAGEN	6,263,759	231,335		6,495,094											6,495,094
0090505001 - Copenhagen Office	6,263,759	231,335		6,495,094											6,495,094
0090506 - GENEVA	10,374,431	231,335		10,605,766											10,605,766
0090506001 - Geneva Office	10,374,431	231,335		10,605,766											10,605,766
0090507 - LONDON	15,006,617	231,335		15,237,952		3,794,705	3,794,705								19,032,657
0090507001 - London Office	15,006,617	231,335		15,237,952		3,794,705	3,794,705								19,032,657
0090508 - MADRID	5,464,349	231,335		5,695,684											5,695,684
0090508001 - Madrid Office	5,464,349	231,335		5,695,684											5,695,684
0090509 - MOSCOW	5,296,658	231,335		5,527,993											5,527,993
0090509001 - Moscow Office	5,296,658	231,335		5,527,993											5,527,993
0090510 - PARIS	7,922,123	231,335		8,153,458											8,153,458
0090510001 - Paris Office	7,922,123	231,335		8,153,458											8,153,458
0090511 - PRAGUE	6,220,205	231,335		6,451,540											6,451,540
0090511001 - Prague Office	6,220,205	231,335		6,451,540											6,451,540
0090512 - ROME	6,159,270	231,335		6,390,605											6,390,605
0090512001 - Rome Office	6,159,270	231,335		6,390,605											6,390,605
0090513 - THE HAGUE	4,696,912	231,335		4,928,247											4,928,247
0090513001 - The Hague Office	4,696,912	231,335		4,928,247											4,928,247
0090514 - VATICAN	4,003,795	231,335		4,235,130											4,235,130
0090514001 - Vatican Office	4,003,795	231,335		4,235,130											4,235,130
0090515 - VIENNA	4,177,094	231,335		4,408,429											4,408,429
0090515001 - Vienna Office	4,177,094	231,335		4,408,429											4,408,429
0090516 - OSLO	6,180,594	231,335		6,411,929											6,411,929
0090516001 - Oslo Office	6,180,594	231,335		6,411,929											6,411,929



## 1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 009 - Ministry of Foreign Affairs and Regional Integration  
 Year: 2020 | Currency: Ghanaian Cedi (GHS)  
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	GoG			IGF			Funds / Others				Donors			Grand Total	
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex		Total
00950 - Subvented Organisation	3,086,000	1,000,000		4,086,000											4,086,000
0095050 - Legon Centre for International Affairs	880,000	150,000		1,030,000											1,030,000
00950500001 - Legon Centre for International Affairs Office	880,000	150,000		1,030,000											1,030,000
0095051 - NAPRIM-GC	920,000	500,000		1,420,000											1,420,000
0095051001 - NAPRIM-GC Office	920,000	500,000		1,420,000											1,420,000
0095052 - All Africa Students Union (AASU)	1,286,000	350,000		1,636,000											1,636,000
0095052001 - AASU Office	1,286,000	350,000		1,636,000											1,636,000





REPUBLIC OF GHANA

## MINISTRY OF FINANCE

*Responsive, Ethical, Efficient, Professional – Transforming Ghana Beyond Aid*

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