



REPUBLIC OF GHANA

MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF)

FOR 2019-2022

**MINISTRY OF REGIONAL
REORGANISATION AND
DEVELOPMENT**

PROGRAMME BASED BUDGET ESTIMATES

For 2019



*On the Authority of His Excellency Nana Addo Dankwa Akufo-Addo,
President of the Republic of Ghana*



MINISTRY OF REGIONAL REORGANISATION AND DEVELOPMENT



To purchase copies of the Statement, please contact the Public Relations Office of the Ministry

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The MoRRD MTEF PBB Estimate for 2019 is available on the internet at:

www.mofep.gov.gh



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1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 068 - Ministry for Regional Re-organization
 YTD: Year Total 2019 | Currency: GH Cedi
 Version 1

	GoG			IGF			Funds / Others			Donors			Grand Total	
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services		Capex
06801 - Management And Administration	390,250	537,213	120,950,000	121,877,463										121,877,463
06801001 - General Administration	390,250	177,213		567,463										567,463
06801002 - Policy Planning Budgetting and Monitoring and Evaluation		250,000	120,950,000	121,200,000										121,200,000
06801003 - Research Statistics and Information		70,000		70,000										70,000
06801004 - Internal Audit		40,000		40,000										40,000
06802 - Regional Reorganisation and Development		910,000		910,000										910,000
06802001 - Regional Reorganisation and Development		910,000		910,000										910,000
Grand Total	390,250	1,447,213	120,950,000	122,787,463										122,787,463



PART A: STRATEGIC OVERVIEW OF THE MINISTRY OF REGIONAL REORGANISATION AND DEVELOPMENT (MoRRD)

1. NMTDPF POLICY OBJECTIVES

The NMTDPF has Policy objective to strengthen the coordinating and administrative functions of regions.

2. GOAL

The Goal of the Ministry is to enhance access to Government Services through reorganization and development of administrative regions.

3. CORE FUNCTIONS

The core functions of the Ministry are to:

- Facilitate the formulation of policies for the reorganization and development of administrative regions.
- Facilitate the development of strategic plans and Programme Based Budgets for the reorganization and development of administrative regions
- Facilitate the development of communication/advocacy strategies to sensitize stakeholders on the modalities involved in reorganization of administrative regions
- Collaborate with relevant Ministries, Departments and Agencies for the reorganization and development of new regions.
- Facilitate the design and preparation of programmes and projects for the development of the newly created administrative regions.



4. POLICY OUTCOME, INDICATORS AND TARGETS

Outcome Indicator Description	Unit of Measurement	Baseline		Latest Status		Target	
		Year 2017	Value	Year	Value	Year	Value
Enhanced access to government/public services <i>(SDG Indicator 16.6.2: Proportion of the population satisfied with their last experience of public services)</i>	Number of new regions created	2017	0	2018	6	2019	-
	Number of critical infrastructural facilities in the newly created regions provided	-	-	-	-	2019	6
Efficiency in the delivery of higher order services /public services	Number of higher order services available and accessible to the public	2017	0	2018	0	2019	22
	Number of IE&C Programmes organized	2017	25	2018	31	2019	30

5. 2018 PERFORMANCE REVIEW

During the year under review, the Ministry carried out a number of sensitization workshops for Regional and District Directors of the Information Services Department (ISD), National Commission for Civic Education (NCCE), the media. Hon. Regional Ministers and Hon. Municipal and District Chief Executives in the Northern, Brong-Ahafo, Volta, Western Regions.

Additionally, the Ministry has held series of meetings with a number of Chiefs, leadership of NCCE, ISD, EC and the National Peace Council

The Ministry also facilitated the following activities of the Commission of Inquiry into the Creation of New Regions

- 36 public hearings in Accra and the Regions from which petitions were received;
- 28 consultative meetings with the Volta, Brong-Ahafo and Northern Regional Coordinating Councils(RCCs), National House of Chiefs and Volta, Brong-Ahafo and Northern Regional Houses of Chiefs as well as Hon. Members of Parliament from the Western, Brong-Ahafo, Volta and Northern Regions.



SELECTED PHOTOGRAPHS OF PROGRAMMES UNDERTAKEN IN 2018



Justice Brobbey Commission's consultations with the Brong-Ahafo Regional Coordinating Council



Hon. Daniel Botwe, welcoming the Overlord and people from the proposed North East Region at Accra International Conference Centre on 10th April, 2018





Justice Brobbey Commission's consultation with Hon. Members of Parliament from the proposed Regions on 22nd May, 2018 at D.F. Annan Auditorium, Job 600, Parliament House, Accra



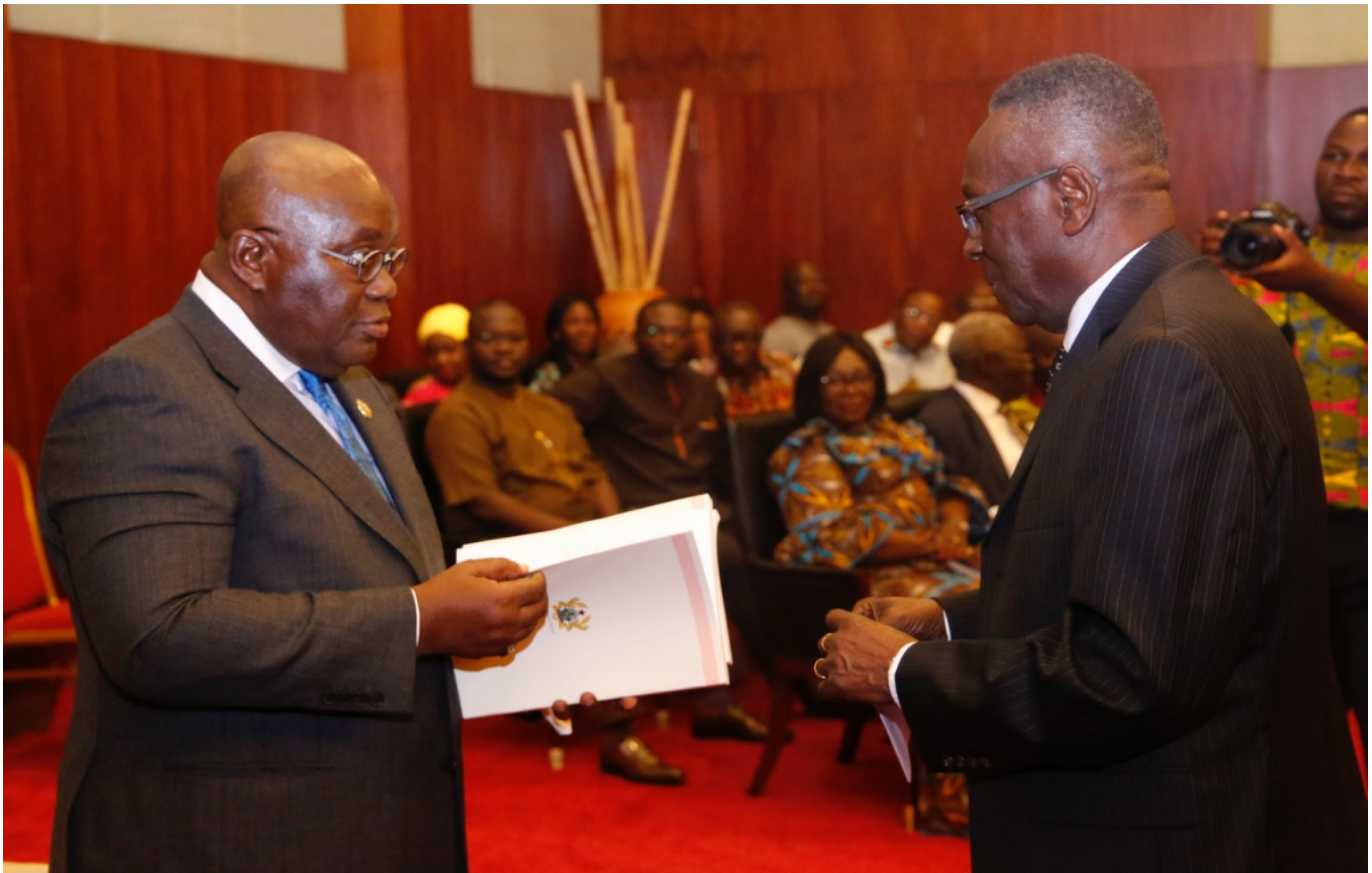


Above Photo: Sensitization workshop organized by MoRRD held 7th March, 2018 at Radach Lodge and Conference Centre, Tamale



Justice Brobbey Commission consultation with Volta Regional House of Chiefs held on 15th January, 2018 in Ho





His Excellency, the President receiving the Justice Brobbey Commission's Report and recommendations on 26th June, 2018 at the Jubilee House, Accra

6. EXPENDITURE TRENDS

The Ministry's 2018 Approved Budget was to the tune of Three (3) Million, Eight Hundred and Eighty-Eight Thousand, Nine Hundred and Seventy Ghana Cedis (GH¢3,888,970.00). This include Compensation of Employees, Goods and Services as well as CAPEX. As at 30th September, 2018, a total amount of One Million, One Hundred and Thirty-Three Thousand, Eight Hundred and Forty-Six Ghana Cedis and Nine Pesewas (GH¢1,133, 846.09) has been expended under Goods and Services.

A commencement letter has been given by the Ministry of Finance to spend One Million Ghana Cedis (GH¢1, 000,000.00) to procure eight (8) Pick-up vehicles under CAPEX. However, a total of Nine Hundred and Sixty-Nine Thousand, Six Hundred Sixty-Four Ghana Cedis and Eighty Pesewas (GH¢969, 664.80) has been committed.

With regard to Compensation of Employees, a total amount of One Hundred and Seventy – Eight Thousand, Two Hundred and Fifty-Six Ghana Cedis, and Ninety-Seven Pesewas (GH¢158,450.64) has been paid as at 30th September, 2018.



The overall variance of the Ministry's approved budget as at 30th September, 2018 is therefore One Million, Six Hundred and Seven Thousand, Two Hundred and Two Ghana Cedis, Fourteen Pesewas (GH¢1, 607, 202.14) representing 41.32%. The breakdown is illustrated in the table below.

Classification	2018 Budget	Cumulative Actual as at 30th September, 2018	Variance as at 30th September, 2018	% Variance
Compensation of Employees	350,000.00	178,256.97	171,743.03	49.60%
Goods And Services	2,538,970.00	1,133,846.09	1,405,123.91	55.34%
CAPEX	1,000,000.00	969,664.80	30,335.20	3.13%
Total	3,888,970.00	2,281,767.84	1,607,202.14	41.32%



2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 068 - Ministry for Regional Re-organization

Funding: All Source of Funding

Year: 2019 | **Currency:** GH Cedi

Version 1

	2019	2020	2021	2022
Programmes - MRR_Ministry for Regional Re-organization	122,787,463	122,795,663	122,795,663	122,795,663
06801 - Management And Administration	121,877,463	121,885,663	121,885,663	121,885,663
06801001 - General Administration	567,463	567,463	567,463	567,463
21 - Compensation of employees [GFS]	390,250	390,250	390,250	390,250
22 - Use of goods and services	177,213	177,213	177,213	177,213
06801002 - Policy Planning Budgetting and Monitoring and Ev	121,200,000	121,200,000	121,200,000	121,200,000
22 - Use of goods and services	250,000	250,000	250,000	250,000
31 - Non financial assets	120,950,000	120,950,000	120,950,000	120,950,000
06801003 - Research Statistics and Information	70,000	76,000	76,000	76,000
22 - Use of goods and services	70,000	76,000	76,000	76,000
06801004 - Internal Audit	40,000	42,200	42,200	42,200
22 - Use of goods and services	40,000	42,200	42,200	42,200
06802 - Regional Reorganisation and Development	910,000	910,000	910,000	910,000
06802001 - Regional Reorganisation and Development	910,000	910,000	910,000	910,000
22 - Use of goods and services	910,000	910,000	910,000	910,000



PART B: BUDGET PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

1. Budget Programme Objective

To conduct the overall management and ensure the appropriate provision of administrative support services, financial and human resource development to the Ministry.

2. Budget Programme Description

The Programme seeks to ensure the reorganisation of administrative regions as prescribed by the 1992 Constitution for equitable distribution of development.

The Programme is being delivered through the Ministry's Headquarters. The various organizational units involved in the delivery of the Programme include;

- General Administration
- Policy, Planning, Budgeting, Monitoring and Evaluation
- Research, Statistics and Information Management
- Internal Audit.



2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 068 - Ministry for Regional Re-organization

Funding: All Source of Funding

Year: 2019 | **Currency:** GH Cedi

Version 1

	2019	2020	2021	2022
06801 - Management And Administration	121,877,463	121,885,663	121,885,663	121,885,663
06801001 - General Administration	567,463	567,463	567,463	567,463
21 - Compensation of employees [GFS]	390,250	390,250	390,250	390,250
22 - Use of goods and services	177,213	177,213	177,213	177,213
06801002 - Policy Planning Budgetting and Monitoring and Ev	121,200,000	121,200,000	121,200,000	121,200,000
22 - Use of goods and services	250,000	250,000	250,000	250,000
31 - Non financial assets	120,950,000	120,950,000	120,950,000	120,950,000
06801003 - Research Statistics and Information	70,000	76,000	76,000	76,000
22 - Use of goods and services	70,000	76,000	76,000	76,000
06801004 - Internal Audit	40,000	42,200	42,200	42,200
22 - Use of goods and services	40,000	42,200	42,200	42,200



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.1: General Administration

1. Budget Sub-Programme Objective

To provide administrative support and effective coordination of the activities of the various Divisions and Units under the Ministry.

2. Budget Sub-Programme Description

The sub-Programme looks at the provision of administrative support and effective coordination of the activities of the various Divisions and Units under the Ministry through the Office of the Chief Director.

This sub-Programme considers the financial management practices of the Ministry. It establishes and implements financial policies and procedures for planning and controlling financial transactions of the Ministry. It further strengthens leadership and capacity of staff.

3. Budget Sub-Programme Results Statement

The table below indicates the main outputs, indicators and projections by which the Ministry measures the performance of this sub-Programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Projections			
		2017	2018	Budget Year 2019	Indicative Year 2020	Indicative Year 2021	Indicative Year 2022
Organization of Management meetings	Number of Management meetings held	4	12	12	12	12	12
Compile and submit quarterly and annual performance reports	Performance reports submitted	1	5	5	5	5	5
Facilitate attendance of	Number of Local Conferences/ Seminars/	5	5	10	10	10	10



Main Outputs	Output Indicator	Past Years		Projections			
		2017	2018	Budget Year 2019	Indicative Year 2020	Indicative Year 2021	Indicative Year 2022
Conferences/ Seminars/ Workshops/ Symposia/ Fora	Workshops/ Symposia/ for attended						
Capacity of staff strengthened	Number of officials sponsored for local courses (including in-house training)	3	7	15	15	15	15
Engage 3No. National Liaison Officers and 1No. Driver at the Ministry's Headquarters	Number of Liaison Officers and a Driver engaged	0	4	4	-	-	-
Engage 6No. Regional Liaison Officers	Number of Regional Liaison Officers engaged	0	6	6	-	-	-
Facilitate the participation of Hon. Minister and Hon. Deputy Minister in Local and Foreign Seminars/ Conferences	Number of Local and Foreign Conferences attended	0	2	4	4	4	4
Implement NACAP Activities	Number of NACAP activities implemented	0	2	4	4	4	4
Participate in the activities of the Policy Fairs and Meet the Press annually	Number of Ministry's participation in Policy Fairs /Meet the Press	0	2	2	2	2	2



4. Budget Sub-Programme Operations and Projects

The table below lists the main Operations and Projects to be undertaken by this sub-Programme

Operations	Projects
Internal management of the organisation	Procure movable and immovable asset
Human Resource Management	Procure office equipment and furniture
Finance	Procure office Equipment for Ministry's Hqtrs
	Operations in the 6 proposed Regions (eg. Fuel, Allowances for Support Staff in the Regional Offices, Utilities, Stationery, Consumables etc).



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 068 - Ministry for Regional Re-organization

Funding: All Source of Funding

Year: 2019 | **Currency:** GH Cedi

Version 1

	2019	2020	2021	2022
06801001 - General Administration	567,463	567,463	567,463	567,463
21 - Compensation of employees [GFS]	390,250	390,250	390,250	390,250
22 - Use of goods and services	177,213	177,213	177,213	177,213



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.2: Policy, Planning, Budgeting, Monitoring and Evaluation

1. Budget Sub-Programme Objectives

- To formulate policies for regional reorganization and development,
- Prepare and review Sector plans, budgets, monitor and evaluate Programmes and projects to ensure regional reorganization

2. Budget Sub-Programme Description

This Sub-Programme seeks to formulate appropriate policies and programmes on regional reorganization and development. It also coordinates policy formulation, preparation and implementation of the Sector Medium Term Development Plan, Monitoring and Evaluation of the Plan as well as the Sector Budget. Additionally, it develops and undertakes periodic review of policies, plans and Programmes to inform decision making for the achievement of the Ministry's goal.

The Sub-Programme provides technical backstopping to other Programmes of the Ministry in the performance of its functions.

The sub-Programme operations include;

- Planning and development of sector policies
- Developing and undertaking periodic review of policies, plans and Programmes to facilitate and fine-tune the achievement of the Ministry's vision as well as national priorities for the sector.
- Managing the budget approved by Parliament and ensuring that each Programme uses the budget resources in accordance with their mandate.
- Preparing and reviewing Sector Medium Term Development Plans, M&E Plans, Annual Budgets, to facilitate overall reorganisation and development of administrative regions.



3. Budget Sub-Programme Results Statement

The table below indicates the main outputs, indicators and projections by which the Ministry measures the performance of this sub-Programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance

Main Outputs	Output Indicator	Past Years		Projections			
		2017	2018	Budget Year 2019	Indicative Year 2020	Indicative Year 2021	Indicative Year 2022
Sector Medium Term Development Plan and Annual Budget Estimates prepared	Action Plan prepared	1	1	30 th October	30 th October	30 th October	30 th October
	Sector Budget Estimates prepared	-	1	30 th October	30 th October	30 th October	30 th October
	Sector Budget Performance Reports prepared	1	4	30 th October	30 th October	30 th October	30 th October
Monitoring and Evaluation of Sector Policies, Programmes and Projects	APR submitted to NDPC	-	1	31 st December	31 st December	31 st December	31 st December

4. Budget Sub-Programme Operations and Projects

The table below lists the main Operations and Projects to be undertaken by the Sub-Programme

Operations
Policy, Planning, Budgeting Monitoring and Evaluation
Review PBB and SMTDP

Projects
Procure A3 Colour Printer
Procure Colour Photocopier for Map production
Procure ArcGIS for Map Production



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 068 - Ministry for Regional Re-organization

Funding: All Source of Funding

Year: 2019 | **Currency:** GH Cedi

Version 1

	2019	2020	2021	2022
06801002 - Policy Planning Budgetting and Monitoring	121,200,000	121,200,000	121,200,000	121,200,000
22 - Use of goods and services	250,000	250,000	250,000	250,000
31 - Non financial assets	120,950,000	120,950,000	120,950,000	120,950,000



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.3: Research, Statistics and Information Management

1. Budget Sub-Programme Objectives

- Carry out research,
- Collect, collate and analyze data for policy direction,
- Disseminate information and
- Provide and maintain IT systems

2. Budget Sub-Programme Description

The Research, Statistics and Information sub-Programme is responsible for;

- conducting research,
- developing and implementing communication strategies for publicity, visibility, awareness creation, advocacy,
- data collection, collation and analysis,
- information dissemination,
- provision of IT systems,
- coordinating management of IT Network and website, among others.

Specifically, its functions are to:

initiate, conduct and consolidate research and surveys, create awareness on the expected roles of all stakeholders in the implementation of sector Programmes and projects; promote dialogue and generate feedback on the Programmes of the Ministry

Promote access and manage the expectations of the public concerning the services of the sector.



3. Budget Sub-Programme Results Statement

The table below indicates the main outputs, indicators and projections by which the Ministry measures the performance of this sub-Programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Projections			
		2017	2018	Budget Year 2019	Indicative Year 2020	Indicative Year 2021	Indicative Year 2022
IE&C Programmes initiated	No. of IE&C Programmes initiated	10	50	20	20	20	20
	Number of times the Ministry participated in the Meet the Press Series	0	2	2	2	2	2
Improve HR database	Functional HR database developed or reviewed by	0	1	Mid-Year	Mid-Year	Mid-Year	Mid-Year
Existence of a functional Website	Functional Website developed and updated by	0	1	30 th June	30 th June	30 th June	30 th June
Develop and Upgrade Database Management System		0	0	30 th June	30 th June	30 th June	30 th June

4. Budget Sub-Programme Operations and Projects

The table below lists the main Operations and Projects to be undertaken by the sub-Programme

Operations
Research, Statistics and Information Management
IT Support Services

Projects
Digitize records
Procure IT Software (Anti-virus, OS, Office)



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 068 - Ministry for Regional Re-organization

Funding: All Source of Funding

Year: 2019 | **Currency:** GH Cedi

Version 1

	2019	2020	2021	2022
06801003 - Research Statistics and Information	70,000	76,000	76,000	76,000
22 - Use of goods and services	70,000	76,000	76,000	76,000



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.4: Internal Audit

1. Budget Sub-Programme Objective

To provide an independent, objective assurance and special audit assignments designed to add value and improve operations.

2. Budget Sub-Programme Description

The primary purpose of Internal Audit is to carry out audits and professional evaluation of the activities of the Ministry. This is to ensure that risk management, control and governance processes, as designed and represented by management, are adequate and functioning. This ensures that financial, managerial and operating information reported internally and externally is accurate, reliable and timely.

The operations being undertaken under this sub-Programme include:

- Compliance, financial and performance audit
- Fixed Assets audit
- Risk management audit
- Procurement audit.
- IT audit

3. Budget Sub-Programme Results Statement

The table below indicates the main outputs, output indicators and projections by which the Ministry measures the performance of this sub-Programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Projections			
		2017	2018	Budget Year 2019	Indicative Year 2020	Indicative Year 2021	Indicative Year 2022
Internal audit reports	Number of Reports	-	-	4	4	4	4
Audit Committee meetings organized	Number of meetings organized	-	-	4	4	4	4



4. Budget Sub-Programme Operations and Projects

The table below lists the main Operations and Projects to be undertaken by the sub Programme

Operations
Internal Audit Regulations
Attend Annual Conferences

Projects
No Projects



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 068 - Ministry for Regional Re-organization

Funding: All Source of Funding

Year: 2019 | **Currency:** GH Cedi

Version 1

	2019	2020	2021	2022
06801004 - Internal Audit	40,000	42,200	42,200	42,200
22 - Use of goods and services	40,000	42,200	42,200	42,200



BUDGET PROGRAMME SUMMARY

PROGRAMME 2: REGIONAL REORGANISATION AND DEVELOPMENT

1. Budget Programme Objective

- To ensure the process of devolution of power through the review of regional structures to make them more efficient and positioned to support rapid and balanced development.

2. Budget Programme Description

The Programme seeks to reorganize the existing 10 administrative regions. The reorganization of the Regions will entail creation of new regions from four (4) existing administrative regions to improve the distribution of development across the country. It also seeks to strengthen the administrative functions of regions and accelerate socio-economic development.

In addition, it ensures that, in reorganizing the administrative regions, due consideration will be given to regional cohesion and optimization of the economic potentials of the designated areas.

The Programme also coordinates and implements activities in line with relevant provisions of the 1992 Constitution particularly, Article 4, Clauses 1 and 2 as well as Article 5, Clauses 1, 2, 3, 4, 5, 6 and 8). Similarly, it seeks to facilitate the reorganization of administrative regions of Ghana to ensure enhanced access to government services and rapid socio-economic development.).

The Regional Reorganisation and development programme will help facilitates the passage of Constitutional Instruments for the reorganization and development of administrative regions, engagement with the general public and collaborates with relevant institutions such as the Ministries of Justice and Attorney General's Department, Local Government and Rural Development, Ghana Statistical Service, Survey and Mapping Division of Lands Commission (SMD of LC), National Commission for Civic Education (NCCE), the Information Services Department (ISD), Electoral Commission (EC), National House of Chiefs, Regional Houses of Chiefs, National Peace Council, etc to ensure successful and peaceful creation of new regions. It will also coordinate, monitor and evaluate development interventions in the newly created regions.

Additionally, it will conduct research in the development of growth poles in line with National Development Policy Framework (Agenda for Jobs: 2018-2021) and the Coordinated



Programme of Economic and Social Development Policies (2017-2024), the National Spatial Development Framework, for an accelerated development of the newly created regions.

The funding sources for the reorganization and development of administrative regions Programme are mainly from the Government of Ghana Budget allocations and Development Partners funds. The beneficiaries of the Programme are the MMDAs in the newly created regions and the general public.

3. Budget Sub-Programme Results Statement

The table below indicates the main outputs, output indicators and projections by which the Ministry measures the performance of this sub-Programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Projections			
		2017	2018	Budget Year 2019	Indicative Year 2020	Indicative Year 2021	Indicative Year 2022
Facilitate passage of CI Giving Effect or Enabling Effect to the Results	CI passed	-	2	1	-	-	-
	Passage of CI Giving Effect or Enabling Effect to the Results			By end March	-	-	-
Facilitate provision of key infrastructural facilities in the new regions	Number of key infrastructural facilities in the new regions provided	-	-	6	10	10	10
Facilitate the establishment /siting of new regional capitals	Number of new capitals established	-	6	-	-	-	-
Organize series of Information, Education and Communication (IE&C) programmes	Number of IE&C Programmes organised	20	50	20	12	12	12
Undertake coordination, monitoring, evaluation of activities in the newly created regions	Number of monitoring, reports prepared	-	4	4	4	4	4
	Report prepared by		30 th June, and 31 th	31 st march, 30 th June and 30 th Sept.	31 st march, 30 th June	31 st march, 30 th June	31 st march, 30 th June



Main Outputs	Output Indicator	Past Years		Projections			
		2017	2018	Budget Year 2019	Indicative Year 2020	Indicative Year 2021	Indicative Year 2022
			Dec.		and 30th Sept.	and 30th Sept.	and 30th Sept.

4. Budget Sub-Programme Operations and Projects

The table below lists the main Operations and Projects to be undertaken by the Sub-Programme

Operations	Projects
Payment of monthly allowances for RLOs	Facilitate the provision of key infrastructural facilities in the new regions
Payment of utilities	Facilitate the establishment /siting of new regional capitals
	Facilitate the preparation of regional land use plans (ie Regional Spatial Development Frameworks)
	Procure Office Equipment and Furniture
	Facilitate the development of Regional Local Economic Development Strategies for each of the new regions for enhanced competitive advantages
	Facilitate the effective coordination and Inter-Sectoral/Agency collaboration to build synergies and removal of bureaucratic delays.
	Conduct series of Information, Education and Communication (IE&C) programmes



2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 068 - Ministry for Regional Re-organization

Funding: All Source of Funding

Year: 2019 | **Currency:** GH Cedi

Version 1

	2019	2020	2021	2022
06802 - Regional Reorganisation and Development	910,000	910,000	910,000	910,000
06802001 - Regional Reorganisation and Development	910,000	910,000	910,000	910,000
22 - Use of goods and services	910,000	910,000	910,000	910,000





1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 068 - Ministry for Regional Re-organization

Year: 2019 | Currency: GH Cedi

Version 1

	GoG			IGF			Funds / Others			Donors			Grand Total	
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services		Capex
068 - Ministry for Regional Re-organization	390,250	1,447,213	120,950,000	122,787,463										122,787,463
06801 - Headquarters	390,250	1,447,213	120,950,000	122,787,463										122,787,463
0680101 - General Administration and Finance	390,250	1,157,213		1,547,463										1,547,463
0680101001 - General Administration and Finance	390,250	1,157,213		1,547,463										1,547,463
0680103 - Policy Planning, Budgeting, Monitoring and evaluation		250,000	120,950,000	121,200,000										121,200,000
0680103001 - Policy Planning, Budgeting, Monitoring and evaluation		250,000	120,950,000	121,200,000										121,200,000
0680104 - Internal Audit		40,000		40,000										40,000
0680104001 - Internal Audit		40,000		40,000										40,000





REPUBLIC OF GHANA

MINISTRY OF FINANCE

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