



REPUBLIC OF GHANA

MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF)

FOR 2018 - 2021

PROGRAMME BASED BUDGET ESTIMATES

FOR 2018

MINISTRY OF MONITORING
AND EVALUATION



For copies of the M&E MTEF PBB Estimates, please contact the Public Relations Office of the
Ministry:

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The M&E PBB Estimates for 2018 is also available on the internet at: www.mofep.gov.gh

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2.6.1 Budget by Chart of Account

6.1 - Programme, Sub-Programme and Natural Account Summary

Entity: 077 - Ministry for Monitoring and Evaluation

Funding: All Source of Funding

Year: 2018 | **Currency:** GH Cedi

Version 1

	2018	2019	2020
Programmes - Ministry for Monitoring and Evaluation	3,180,000	3,320,500	3,468,025
07701 - Management and Administration	950,000	980,000	1,011,500
07701001- General Administration and Finance	550,000	560,000	570,500
21 - Compensation of employees [GFS]	350,000	350,000	350,000
22 - Use of goods and services	200,000	210,000	220,500
07701002- Human Resource	300,000	315,000	330,750
22 - Use of goods and services	300,000	315,000	330,750
07701003- Statistics, Research, Information and Public Relations	100,000	105,000	110,250
22 - Use of goods and services	100,000	105,000	110,250
07702 - Monitoring and Evaluation of Government	2,230,000	2,340,500	2,456,525
07702001- Monitoring and Evaluation of Government Business	2,230,000	2,340,500	2,456,525
22 - Use of goods and services	1,730,000	1,815,500	1,905,275
31 - Non financial assets	500,000	525,000	551,250

PART A: STRATEGIC OVERVIEW OF THE MINISTRY OF MONITORING AND EVALUATION

1. POLICY OBJECTIVES

National Medium Term Development Policy Framework (NMTDPF) Policy Objectives relevant to the mandate Ministry of Monitoring and Evaluation:

- Strengthen research M&E data and information systems
- Strengthen policy formulation planning & M&E processes at all levels

2. GOAL

The Ministry exists to “institutionalize results based management and evaluative practice across the public sector leading to improved results delivery, evidence based policy decision making, and transformational impact of government priority programmes”.

3. CORE FUNCTIONS

The core functions of the Ministry are to:

- To support the public sector to develop and institutionalize integrated results based management and M&E systems.
- Drive evidence based policy development, improvements, and decision making.
- Use M&E findings to promote collaboration, learning and adaption in implementation and decision making processes.
- Develop results based M&E capacity across the public sector.
- Facilitate coordination and dialogue through innovative “lab” approaches between public sector organizations, private sector, and relevant stakeholders to implement government programmes.
- Promote real time monitoring, reporting, and utilization of government results and M&E findings.
- Coordinate with the National Development Planning Commission to develop National M&E policies and regulatory frameworks.
- Promote and implement mixed methods evaluation of government priority programmes.
- Improve general public understanding about the role of M&E in strengthening governance, accountability, and achieving development outcomes through field monitoring, citizen engagement, and outreach.
- Develop and implement results delivery and M&E systems and tools across the public sector. These include:
- Government Results Framework for High Priorities 2017-2020

- Electronic Dashboard
- Colour Coded Performance Rating Scorecards
- Performance Monitoring Templates
- Data Storage and Data Analytics Systems
- Results Delivery Labs
- Results Delivery Management Units
- Collaboration, Learning and Adaptation Tools
- National Monitoring and Evaluation Policy
- M&E Regulatory Framework

4. POLICY OUTCOMES INDICATORS AND TARGETS

Outcome Description	Indicator	Past Years		Latest Status		Target	
		Year	Value	Year	Value	Year	Value
Results based management and monitoring practice institutionalized across the public sector	Percentage of MDAs with functioning indexed results based structures (Disaggregated by GRFHP, Dashboard, color-coded system, scorecards, IDU-IME policy and reporting tools)	2015	N/A	2017	30	2021	100
Improved mixed methods evaluation of Government Priority Programmes	Percentage of government policies and programmes improved as a result of evaluation findings	2015	N/A	2017	0	2021	100
	Number of evaluations conducted	2015	N/A	2017	83	2017	99
Improved M&E policy and regulatory environment	Number of M&E policies and frameworks approved by policy makers	2015	N/A	2017	1	2021	4
Nationwide field monitoring of priority government programmes and services strengthened	Number of real time M&E visits conducted	2015	N/A	2017	0	2021	80
Publications, communications, and utilization of M&E products and findings	Number of M&E products developed	2015	N/A	2017	1	2021	3
	Number of M&E individuals and institutions receiving M&E products	2015	N/A	2017	95	2021	5000
	Number of Policies and programmes improved based on M&E improvement plans	2015	N/A	2017	5	2021	60

5. SUMMARY OF KEY ACHIEVEMENT IN 2017

(a) Rapid Assessment of government high priority programmes defined in the Government Results Framework for High Priorities 2017-2020

The Ministry has been working with M&E focal persons from all the MDAs to define and consolidate three high government priorities into government results framework. In line with this, the Ministry met with the Focal Persons and their respective teams to conduct a rapid assessment of high government priority programmes to ascertain the progress of implementation to date. These programmes include Free SHS, Planting for Food and Jobs, One District, One Factory, Port improvement project, the National Digitisation Programme, the Marine Drive project, Macroeconomic stability, affordable and reliable energy, among others. The Rapid Assessments reports were submitted to the President and Cabinet for detailed discussions and subsequent directives for improvement of policy and programme implementation.

(b) Preparation and Cabinet Approval of Government Results Framework for High Priorities (2017-2020)

Since April 2017, the MM&E in collaboration with M&E focal persons of across all the MDAs have been working together to prepare Government Results Framework for High Priorities 2017-2020. The development of this results framework with agreed indicators; indicator definitions, baselines, risk and assumptions, and targets entail converting high government priorities into outcomes and milestones with their corresponding key performance indicators. The Government Results Framework was submitted to Cabinet in October, which was approved. This informed the rapid assessment of the selected priorities as mentioned above and will continue to guide effective monitoring and implementation of priority programmes in 2018 and beyond.

(c) Monitoring and Evaluation capacity building training for Focal Persons

The Ministry in collaboration with the Centre for Learning on Evaluation and Results (CLEAR) from South Africa, and GIMPA, organized a three-day results based management workshop for 70 M&E focal persons and their assistants at GIMPA in September. The workshop provided an opportunity for the focal persons to enhance their knowledge and skills in results based management concepts, tools and methods.

A subsequent rigorous two weeks training in Developmental Monitoring and Evaluation was again conducted in November 2017 for the Focal Persons and staff of the Ministry in collaboration with the above mentioned partners at GIMPA. This training introduced more in-depth foundational concepts in M&E, with the aim to strong equip M&E practitioners across the MDAs to be able to support the Ministry to conduct real time monitoring and reporting of government programmes going forward.

(d) Building international partnerships to leverage international best practices and models

The Ministry conducted a study tour to Malaysia, Vietnam, Dubai and South Africa in the course of the Year to study modern and international best practices in performance and results based management to support systems design and modelling in the Ghanaian context. These partnerships informed strategic prioritization processes of national programmes in 2017, and will continue to grow to inform M&E systems implementation as well as Cabinet education sessions scheduled for 2018.

(e) Monitoring of Donor Funded Programmes/ Implementation across the MDAs

The Ministry worked together with the Ministry of Finance and sector Ministries to monitor and update the President and Cabinet on the status of donor funded programmes across the MDAs. This report highlighted close to \$3 billion dollars of donor funded programmes across the Ministries, which require accelerated implementation and oversight. Cabinet directives has subsequently been issued and monitoring of implementation of these programmes will continue in 2018.

(f) Development of Comprehensive M&E Results Matrix Under the National Public Sector Reform Strategy (NPSRS) 2018- 2023

The Ministry worked together with the Office of the Senior Minister and the Public Sector Reform Secretariat to develop a comprehensive monitoring and evaluation matrix as part of the newly developed National Public Sector Reform Strategy, which is one of the structural benchmarks of the International Monetary Fund's (IMF) Extended Credit Facility Programme for Ghana.

The Ministry will continue to collaborate with the Office of the Senior Minister and relevant Ministries to support the implementation of the M&E component of the NPSRS going forward.

6. EXPENDITURE TRENDS FOR THE MEDIUM-TERM

The Ministry of Monitoring and Evaluation was allocated an approved budget of **GH¢ 1,000,000** for Goods and Services under the Chief of Staff allocation in 2017.

Out of the approved allocation, an amount of **GH¢192,000** has been released and expended as at 30th November, 2017.

Other costs relating to Goods and Services have been incurred and the Ministry has requested for further release of remaining funds to make payments for outstanding cost before 31st December 2017.

Compensation for the Ministry's employees were covered directly from the Office of the President.

The Office did not receive any allocation for Capital Expenditure (CAPEX) for the financial year under review.



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 077 - Ministry for Monitoring and Evaluation

Year: 2018 | Currency: Value

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
07701 - Management and Administration	350,000	600,000		950,000											950,000
07701001- General Administration and Finance	350,000	200,000		550,000											550,000
07701002- Human Resource		300,000		300,000											300,000
07701003- Statistics, Research, Information and Public Relations		100,000		100,000											100,000
07702 - Monitoring and Evaluation of Government Business		1,730,000	500,000	2,230,000											2,230,000
07702001- Monitoring and Evaluation of Government Business		1,730,000	500,000	2,230,000											2,230,000
Grand Total	350,000	2,330,000	500,000	3,180,000											3,180,000

PART B: BUDGET PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

1. Budget Programme Objectives

- To establish a strong M&E team with relevant skills and capacity to effectively implement the government's renewed M&E transformational agenda.
- To create an enabling environment with strong administrative systems for accelerated implementation of real time M&E systems, tools and reporting to key decision makers for timely action
- To coordinate MDAs to effectively implement M&E and results based structures
- To strengthen M&E capacity internally at the Ministry and across the public sector
- To support efficient implementation of government priority projects and programmes based on monitoring data, evaluation evidence to unblock obstacles

2. Budget Programme Description

The Ministry of Monitoring and Evaluation (MM&E) has been established to play an oversight and coordinating role. This requires that the Ministry works collaboratively with Ministries, Departments and Agencies, donors and central government agencies, including the National Development Planning Commission (NDPC) to undertake real time monitoring and evaluation of government high priority programmes to generate real time performance reports for the President, Cabinet, the Economic Management Team (EMT) and Parliament.

The Management, Administration and Finance programme provide all of the cross-cutting services required in order that other programmes and sub-programmes can succeed in achieving their objectives. As such, the Management, Administration and Finance programme will be responsible for services that are undertaken to set the Ministry of Monitoring and Evaluation's policy direction.

This involves the following sub-programmes that are used to deliver support services within the MM&E:

- General Administration
- Finance
- Human Resource
- Research, Statistics, Information and Public Relations



2.6.1 Budget by Chart of Account

6.1 - Programme, Sub-Programme and Natural Account Summary

Entity: 077 - Ministry for Monitoring and Evaluation

Funding: All Source of Funding

Year: 2018 | **Currency:** GH Cedi

Version 1

	2018	2019	2020
07701 - Management and Administration	950,000	980,000	1,011,500
07701001- General Administration and Finance	550,000	560,000	570,500
21 - Compensation of employees [GFS]	350,000	350,000	350,000
22 - Use of goods and services	200,000	210,000	220,500
07701002- Human Resource	300,000	315,000	330,750
22 - Use of goods and services	300,000	315,000	330,750
07701003- Statistics, Research, Information and Public Relations	100,000	105,000	110,250
22 - Use of goods and services	100,000	105,000	110,250

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.1: General Administration and Finance

1. Budget Sub-Programme Objectives

- To effectively and efficiently coordinate the operations of the Ministry to ensure provision of adequate logistics for the office, and support to office management and administration
- Ensure prudent financial management of the ministry for service delivery

2. Budget Sub-Programme Description

The General Administration and Finance Sub-Programme ensures that services and facilities necessary to support the administrative and other functions of the MM&E are available. It ensures the provision of an effective and efficient system of internal checks to enhance service delivery.

- Ensure the availability of services and facilities necessary to support the administration and other functions of the Ministry.
- Consolidates and incorporates the Ministry's needs for equipment and materials and establishes and maintains a fixed asset register that liaises with appropriate heads of agencies to plan for the acquisition, replacement, and disposal of equipment.
- Conduct research and analyze systems to identify strategies for innovative and improved service delivery.
- Conduct Monitoring and Evaluation to ensure improved performance and service delivery.

The organizational unit involved in delivering this sub-programme have a staff strength with the requisite skills to implement this sub-programme, which is funded under GoG budget.

3. Budget Sub-Programme Results Statement

The table below indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this Sub-Programme. The past data indicate actual performance whilst the projections are the Ministry's estimate of future performance.

Main Output	Output Indicator	Past Year		Projection			
		2016	2017	Budget Year 2018	Indicative Year 2019	Indicative Year 2020	Indicative Year 2021
Management Meeting	Number of Management meetings held	N/A	7	12	12	12	12
Reports produced	Number of financial reports produced	N/A	2	4	4	4	4
Procurement Plan	Plan prepared by	N/A	31 st October	31 st October	31 st October	31 st October	31 st October
Budget Document	Budget prepared and submitted by	N/A	30 th August	30 th August	30 th August	30 th August	30 th August

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- programme.

Operations	Projects
Internal Management of the Organization	Procure vehicles for the Ministry
Provide Administrative support to the Ministry	Procure computers and accessories and office equipment and machinery
Provide needed services to the general public	Procure office furniture



2.9. Budget by Chart of Account

9 - Sub-Programme and Natural Account

Entity: 077 - Ministry for Monitoring and Evaluation

Funding: All Source of Funding

Year: 2018 | **Currency:** GH Cedi

Version 1

	2018	2019	2020
07701001- General Administration and Finance	550,000	560,000	570,500
07701001- General Administration and Finance	550,000	560,000	570,500
21 - Compensation of employees [GFS]	350,000	350,000	350,000
211 - Wages and salaries [GFS]	350,000	350,000	350,000
Goods and Services	200,000	210,000	220,500
22 - Use of goods and services	200,000	210,000	220,500

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.2: Human Resource

1. Budget Sub-Programme Objective

To improve the technical skills and human resource capacity of all Directorates and Units of the Ministry of Monitoring and Evaluation to effectively deliver the Ministry's mandate.

2. Budget Sub-Programme Description

This sub-programme considers the human resource needs of the Ministry. It develops and oversees the strategic planning of the human resource requirements of the Ministry.

It is also responsible for continuous training and retraining of employees to build capacity and efficiency across the Ministry.

The Human Resource Management and Development Directorate will oversee the implementation of this sub-programme. The staff has the requisite skills to implement this sub-programme. The sub-programme will be funded through the Government of Ghana (GoG) Annual Budgetary Allocations

3. Budget Sub-Programme Results Statement

The table below indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Projections			
		2016	2017	Budget Year 2018	Indicative Year 2019	Indicative Year 2020	Indicative Year 2021
Improved Capacity of Staff	Number of staff trained locally and overseas	N/A	3	10	10	10	10
Human resource database reviewed and updated	Number of times updated in a year	N/A	0	12	12	12	12
Improved Training of Trainers (training of M&E Senior Staff to retrain M&E Focal Persons across the public sector)	Number of M&E Senior Staff trained	N/A	1	2	3	3	5

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- programme.

Operations		Projects
Undertake a training and personal development needs assessment of the human, material, logistics and skills resource requirements of the staff at the Ministry for continuous tailored support.		M&E Human Resource Strengthening
Sponsor staff to participate in capacity building training, conferences, and seminars organized both locally and internationally		
Train senior staff in TOT programmes to be able to train M&E Focal Persons across the public sector		



2.9. Budget by Chart of Account

9 - Sub-Programme and Natural Account

Entity: 077 - Ministry for Monitoring and Evaluation

Funding: All Source of Funding

Year: 2018 | **Currency:** GH Cedi

Version 1

	2018	2019	2020
07701002- Human Resource	300,000	315,000	330,750
07701002- Human Resource	300,000	315,000	330,750
<i>Goods and Services</i>	300,000	315,000	330,750
22 - Use of goods and services	300,000	315,000	330,750

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.3: Statistics, Research, Information and Public Relations

1. Budget Sub-Programme Objectives

- Design M&E systems that produces usable data in real time on key government programmes.
- Utilize mobile, big data and remote management techniques to materially reduce data collection costs.
- Incorporate capabilities to respond to new / emergent data requests from sector Ministries, policymakers, Cabinet and the President.
- Alleviate the burden of managing parallel data systems across sectors / Ministries.
- Use best-in-class back check, spot check and data cleaning techniques to ensure data accuracy.
- Establish appropriate data presentation / visualization for users, and integrating user feedback to refine over time.
- Provide adequate, accurate, evidence based data and timely information for policy formulation and decision making
- Project a good image of the Ministry and educate the public on the importance of M&E in effective governance and results delivery.
- Implement comprehensive M&E Communications Strategy

2. Budget Sub-Programme Description

To conduct M&E field and desk research, undertake survey and impact assessment on the Ministry's projects and programmes, collect and collate data, establish an effective and efficient Management Information System, electronic dashboard, to provide quality data/information for policy and programmatic analysis.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Office measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Office's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Projections			
		2016	2017	Budget Year 2018	Indicative Year 2019	Indicative Year 2020	Indicative Year 2021
Improved data analytics and data remote management techniques	Number of data management innovations introduced	N/A	1	3	3	2	1
Improved M&E field and desk research to triangulate data analysis and interpretation	Number of M&E field and desk research reports produced	N/A	1	1	1	1	1
Improved M&E public education and engagement through implementation of M&E Communications	Number of M&E outreach and public relations programmes organized	N/A	0	1	2	2	2

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme.

Operations	Projects
Engage consultants to support systems design of key M&E databases and visualization systems	M&E systems, tools, research and ICT infrastructure improvement
Engage consultants to support design of M&E Communications Strategy	



2.9. Budget by Chart of Account

9 - Sub-Programme and Natural Account

Entity: 077 - Ministry for Monitoring and Evaluation

Funding: All Source of Funding

Year: 2018 | **Currency:** GH Cedi

Version 1

	2018	2019	2020
07701003- Statistics, Research, Information and Public	100,000	105,000	110,250
07701003- Statistics, Research, Information and Public Relations	100,000	105,000	110,250
<i>Goods and Services</i>	100,000	105,000	110,250
22 - Use of goods and services	100,000	105,000	110,250

Design M&E research tools and ICT infrastructure and websites		
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BUDGET PROGRAMME SUMMARY

PROGRAMME 2: MONITORING AND EVALUATION OF GOVERNMENT BUSINESS

1. Budget Programme Objectives

- To implement the mandate of the MM&E of conducting real time monitoring, evaluation and reporting of government priority programmes through results delivery projects, systems development, and capacity building across the public sector.

2. Budget Programme Description

This programme provides the necessary platform for effective implementation of the core mandate of the M&E Ministry. Through this programme the Ministry will coordinate with the MDAs to strengthen institutionalization of M&E and results based practice across the public sector.

The programme is delivered through implementation of nationwide M&E and results based systems, tools, communications strategy, and improved regulatory framework. Other M&E projects will strengthen evaluation of government flagship programmes as well as introduce collaboration, learning and adaption to improve implementation processed. The Ministry will ensure real time evidence based reporting through data collection, analysis, field research and monitoring to key decision makers including the President, Cabinet and the Economic Management Team (EMT) to initiate timely corrective actions, and targeted responses to implementation challenges and bottlenecks; thereby facilitating real time delivery of key government results. The projects will ensure the national M&E process is aligned with the national budget systems and national planning processes.

This programme is funded by the GoG. As a new Ministry with overarching M&E oversight and responsibilities, concerted effort will be made to develop structured and targeted relationships with all sector Ministries to be able to deliver effectively on the Ministry’s broad mandate.

3. Budget Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Projections			
		2016	2017	Budget Year 2018	Indicative Year 2019	Indicative Year 2020	Indicative Year 2021
Results based and M&E methods, systems, and tools developed and implemented across the MDAs	Number of systems and tools developed and rolled out across the public sector	N/A	2	5	8	10	10
Results based M&E capacity building and training workshops organized for public sector leaders and M&E focal persons	Number of political leaders and public sector staff trained in results based management and M&E	N/A	40	60	50	40	40
Public sector management structures and internal processes re-oriented to adopt results delivery and innovative implementation "lab" approaches	Number of public sector organizations that have implemented results delivery structures	N/A	10	33	33	33	33
Media Engagement held to disseminate government performance data on key flagship programmes	Number of media engagements held	N/A	0	4	4	4	4

Main Outputs	Output Indicator	Past Years		Projections			
		2016	2017	Budget Year 2018	Indicative Year 2019	Indicative Year 2020	Indicative Year 2021
National M&E Evidence in Action Conference	National M&E Evidence in Action Conference held	N/A	0	2	2	2	2
National Evaluation Policy and Guidelines developed and approved by Cabinet and implemented (in collaboration with NDPC)	National Evaluation Policy and Guidelines developed, approved and implemented across the public sector	N/A	1	3	3	3	3

4. Budget Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the programme.

Operations		Projects
Oversee and coordinate MDAs to conduct real time monitoring of government priority programmes		Strengthening M&E systems in Ghana
Design and launch new and innovative M&E programmes across the country		
Develop national M&E policies and strategies to improve M&E regulatory environment		
Conduct in-depth mixed methods evaluations of key government programmes		
Disseminate real time evaluation reports to the President, Cabinet and EMT to unblock obstacles to implementation of programmes and improve effective results delivery		
Introduce learning and adaptation in monitoring and evaluation practice across the MDAs to ensure programmatic corrections to programme implementation and annual work plans		
Disseminate M&E real time reports and publications in a comprehensive M&E Communications Strategy implementation		
Coordinate key M&E actors, CSOs and donors in M&E evidence in action conferences to strengthen collaboration and engagement		
Support sector Ministries to strengthen M&E systems, reporting and capacity building		
Introduce citizens based and community engagement programmes to strengthen community based monitoring and evaluation and educate the public on the government's M&E agenda		



2.6.1 Budget by Chart of Account

6.1 - Programme, Sub-Programme and Natural Account Summary

Entity: 077 - Ministry for Monitoring and Evaluation

Funding: All Source of Funding

Year: 2018 | **Currency:** GH Cedi

Version 1

	2018	2019	2020
07702 - Monitoring and Evaluation of Government Business	2,230,000	2,340,500	2,456,525
07702001- Monitoring and Evaluation of Government Business	2,230,000	2,340,500	2,456,525
22 - Use of goods and services	1,730,000	1,815,500	1,905,275
31 - Non financial assets	500,000	525,000	551,250



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 077 - Ministry for Monitoring and Evaluation

Year: 2018 | Currency: Value

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
077 - Ministry for Monitoring and Evaluation	350,000	2,330,000	500,000	3,180,000											3,180,000
07701 - Headquarters	350,000	2,330,000	500,000	3,180,000											3,180,000
0770101 - General Administration and Finance	350,000	2,330,000	500,000	3,180,000											3,180,000
0770101001 - General Administration and Finance	350,000	2,330,000	500,000	3,180,000											3,180,000