



REPUBLIC OF GHANA

**MINISTRY OF JUSTICE
AND
ATTORNEY-GENERAL'S
DEPARTMENT**

MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF)

FOR 2017-2019

2017 BUDGET ESTIMATES

For copies of the MOJAGD MTEF PBB Estimates, please contact the Public Relations Office of the Ministry:

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The MOJAGD MTEF PBB Estimate for 2017 is also available on the internet at: www.mofep.gov.gh

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PART A: STRATEGIC OVERVIEW OF THE MINISTRY OF JUSTICE AND ATTORNEY-GENERAL'S DEPARTMENT

1. GSGDA II POLICY OBJECTIVES

The GSGDA II contains seven (7) Policy Objectives that are relevant to the Ministry of Justice and Attorney-General's Department.

These are as follows:

- Enhance public confidence in Justice Delivery and Administrative Systems.
- Improve access to affordable and timely justice
- Promote transparency and accountability
- Promote effective and efficient anti-corruption systems
- Develop a competitive creative arts industry
- Improve private sector productivity and competitiveness domestically & globally.
- Improve fiscal revenue mobilization and management

2. GOAL

To provide quality advice and legal service to the Government and the People of Ghana.

3. CORE FUNCTIONS

The Ministry of Justice is responsible for the formulation of policies, supervision and monitoring of the programmes of activities of the departments and agencies under the Ministry and evaluate their performance and to ensure equality of access to justice and treatment before the law for all.

The Mandate of the Attorney-General as provided for under article 88 of the Constitution, (article 88, and section 1-6) are:

- To provide legal advice to the Government.
- The initiation and conduct of all prosecutions of criminal offences.
- The initiation and conduct of all civil litigations, for and on behalf of the State and have audience in all courts in Ghana.
- The Attorney-General is also responsible for drafting legislation and vetting of subsidiary legislations of State Institutions.

Other Departments and Agencies under the Ministry have the following functions:

- To provide professional Legal education and ensure high standards of professional conduct of Lawyers.
- To prevent and detect organized crime and generally to facilitate the confiscation of the proceeds of crime.
- To produce and publish Ghana Law Reports and Review of Ghana Law to strengthen the capacity of lawyers and Judges.
- To provide free legal services to the indigents and vulnerable and resolve conflicts among them through mediation
- To implement copyright and copyright related laws and regulations and provide for copyright administration.
- To conduct research and make recommendation of reform of the law in the Country.
- To undertake the registration of Businesses, Marriages, protection of Industrial Property Rights and Administration of Estates.

4. POLICY OUTCOME INDICATORS AND TARGETS

Outcome Indicator Description	Unit of Measurement	Baseline		Latest Status		Target	
		Year	Value	Year	Value	Year	Value
Case Prosecution improved	Percentage of cases won in court	2015	65%	2016	75%	2017	80%
Access to Justice improved	Number of cases handled	2015	9,514	2016	10,218	2017	10,300
Legal aid services improvement	The ratio of the number of cases resolved to the total number of cases reported under the Legal Aid Scheme, expressed in percentage	2015	70%	2016	75%	2017	80%
Ease of Doing Business (EoDB)	Global Ranking of EoDB	2015	112/190	2016	108/190	2019	70/190

5. PERFORMANCE FOR 2016

In 2016, the Ministry through the Legal and Justice Sector Reform Programme developed Standard Operating Procedures (SOPs), for institutions where they did not exist to promote transparency in their operations. In furtherance of the reform agenda and as a way of institutionalizing change and securing the buy-in of staff the Ministry trained change champions, conducted training needs assessments and developed training plans.

The Ministry published and widely circulated the second edition of its annual newsletter 'The Legal Bulletin' to effectively disseminate information on its operations and rehabilitated three (3) residential bungalows in Accra for both senior legal and administrative staff. Two (2) staffs were trained in Evidence Informed Policy making in June, 2016 at the Civil Service Training Centre to equip them with requisite skills in the formulation and implementation of good policies.

- In 2016, the Civil Division of the Attorney-General's Department received about 312 cases ranging from land compensation cases, constitutional issues, human rights, tort etc., initiated against the State. It had also reviewed 30 Agreements and 6 Bilateral Agreements. They also gave 28 legal opinions and advice to MDA's and Boards/Commissions/Committees. The Division initiated cases against entities for various reliefs in favour of the state, notable are: **the Condom case** where Global Unlink, the supplier of defective condoms to the Ministry of Health in 2013 has been sued for breaching an agreement to replace the defective condoms and the **Achimota School land case**, where processes have been initiated by this office in collaboration with the Lands Commission to assert ownership of some portions of the Achimota School Lands. The Courts have entered judgement in favour of the State in about 20 cases in 2016.

In 2017, the civil division of the Attorney-General's Department will review all agreements to be received from MDA's and MMDA's and provide quality legal advice to the state. It will also continue to strongly defend all cases initiated against the state so as to save the state from paying huge judgement debts.

- The Legislative Drafting Division worked on 23 pieces of Substantive Legislation, 20 Legislative Instruments, 148 Executive Instruments and 7 Constitutional Instruments in 2016.
- The Division also worked on the Optional Protocol to the Convention against Torture and other Crimes, Inhuman or Degrading Treatment or Punishment, and the Marrakesh Treaty. The Optional Protocol to the Convention against Torture and other Crimes has been ratified; the Division prepared 13 legal opinions.

In 2017, The Legislative Drafting Division of the Attorney-General's Department anticipates to work on 25 pieces of substantive legislation, 15 pieces of subsidiary legislation and 5 treaties.

- The Public Prosecutions Division as at September, 2016 received a total of 755 cases from the police which have been responded to. State Attorneys of the Division are prosecuting 515 cases in various courts in Accra. Many more cases are being prosecuted in other parts of the country.
- For 2017, The Attorney-General's Department hopes to prosecute about 75 percent of the cases referred to it by the police.
- The Policy Planning, Monitoring and Evaluation Division (PPMED), has reviewed the Sector Medium Term Development Plan (SMTDP) 2017 – 2018, Economic Policy and Budget Statement for 2017 – 2019. The Monitoring and Evaluation Unit has developed an M&E plan for the Ministry.
- In 2016, the Council for Law Reporting reprinted five hundred (500) copies of seven (7) volumes out- of -stock Ghana Law Reports totalling three thousand, five hundred (3,500) books. The Council also published one thousand (1,000) copies of the [2010-2012] vol. 2 Ghana Law Reports. They have also published 500 copies of the [2006 – 2010] Review of Ghana Law. As at December, the Council has sold one thousand, seven hundred and ninety-four (1,749) copies of the law reports amounting to two hundred and ninety-four thousand, five hundred and ninety Ghana cedis (GH¢ 294,5900.00)
For 2017, the Council would publish one thousand (1,000) copies each of volumes 1 & 2 of the [2013-2015] Ghana Law Reports and five hundred (500) copies of the [2011 – 2015] Review of Ghana Law. Its sales projections for 2017 is Eight hundred and thirty thousand Ghana cedis (GH¢ 830,000.00)
- In 2016, the Registrar-General's Department had by 12th October, registered 47,762 entities with breakdown as follows: 528 Subsidiary Business names, 3,929 Companies Limited by Guarantee, 148 Partnerships, 10,645 Companies Limited by Shares, 32,433 Sole Proprietors and 79 External Companies. The Department also filed 1,723 Trademarks and registered 746 Trademarks. It registered 2,197 marriages and also paid an amount of ₵31,045,840.00 to 387 families as gratuities in respect of Estate administration. The Department generated GH¢ 33,940,091.33 as at October, 2016 from its operations. The Department further trained 80 Company Inspectors and Records staff on effective records keeping to promote efficiency of the Department. In 2016, 22 staff underwent various courses outside the country to enhance their skills and competencies. For 2017, the

Registrar-General's Department envisages to register 60,000 entities, file 2,200 Trademarks, and register 1,000 Trademarks and 3,000 marriages.

- In 2016, the Copyright Office undertook three (3) anti-piracy raids at Tema Station in Accra on 1st February, 2016 and in Kasoa and Swedru in the Central Region on 3rd and 4th March, 2016. Some selected Officers from the Copyright Office visited television and radio stations to have talks on Copyright and Related Rights. Additionally, an orientation session was organised for three new Police Officers and two National Service Persons on 29th January, 2016 to educate them on Copyright and Related Laws. Moreover, some students from three Schools – Armed Forces Senior High School (SHS), Ghana Lebanon Islamic SHS and Anisa SHS were sensitised on Copyright issues. The Office also carried out Stakeholder sensitization workshops in the months of February, March, April, July and August at Afram Publications, Legon, PAWA House (Accra), Sunyani and Koforidua respectively. The Office received 7 petitions for mediation. Four (4) have been successfully resolved and 3 are still on-going. The Office also registered a total of 801 copyright works comprising Computer Software, logos, Literary, Musical, Audio-Visual and Artistic works from January to end of September, 2016. The Office is holding a workshop in collaboration with the Swiss Ghana Intellectual Property Programme in Tema for the Police and Custom Officers on 13th and 14th of October, 2016. The Office initiated the prosecution of Copyright offenders and secured four (4) convictions. Finally, the office initiated the process of conducting a study on the impact of the Copyright based industry on Gross Domestic Products. For 2017, the Copyright office will continue to assist in the enforcement of Copyright Laws and public education on Copyright and related rights.
- In 2016, the lawyers in the Legal Aid Scheme handled 1,185 cases under its Public Defence and Citizens' Advisory responsibilities. The Scheme handled 2,539 cases under its mandate to assist applicants to resolve their disputes to avoid and/ or bring an end to litigation thereby reducing the congestion in the courts by that number through Alternative Dispute Resolution (ADR). The Scheme also met with 201 persons operating in 16 public and 47 private institutions and delivering different forms of legal aid and ADR services in five regions for the purpose of ensuring standardisation, coordination and value for money delivery of legal aid services in Ghana.
- In 2016, the Law Reform Commission drafted a consultative paper, drafted and finalised an issue paper on Occupiers Liability, an aspect of the Law of Tort. For 2017, the Commission will continue to work on Law of Tort (Occupiers Liability). They will finalize a draft working paper, organize community consultative workshops, produce a consultative document, organize a validation workshop on the consultative document and produce a final draft consultative document on Occupiers Liability. In addition to the above, the

commission hopes to work on Law of Defamation, Criminal Offences Act, International Criminal Court Bill and Contract Act.

- In 2016, the Economic and Organised Crime Office (EOCO) investigated 133 cases out of which 21 were successfully prosecuted, EOCO also recovered an amount of GH¢ 6,393,501.69 as proceeds of crime. They trained 199 officers in 13 different programmes in Ghana. It also constructed a detention cell at the Head Office and set up a public education unit to educate the general public on Economic and Organised Crimes and its negative impact in the Country. For 2017, EOCO will continue to investigate cases of Economic and Organised crimes and ensure that proceeds from such activities are confiscated and recovered.
- In 2016, the School enrolled and called to the Ghanaian Bar 295 lawyers (45 in April - Mini-Call and 250 in September – Main Call). The admission quota of the School has also been increased from 250 to 477 students this year. The School trained 42 Engineers in Legal Studies. The Disciplinary Committee of the General Legal Council also received 85 cases, out of which 11 have been disposed off as at the end of September, 2016. For 2017, the Ghana School of Law hopes to enrol 450 lawyers out of the 477 admitted this year. The School also anticipates training 150 security personnel and paralegal staff. The Disciplinary Committee of the General Legal Council also projects to receive 80 cases out of which they hope to dispose off 30.
- The Ministry continues to avail itself to improving the successful operation of the legal services by working hard to achieve the objectives of the Ghana Shared Growth and Development Agenda (GSGDA II, 2014 -2017).

6. Expenditure Trends

As at the end of December, 2016 an amount of **GH¢ 45,350,369.13** had been spent on compensation of employees as against **GH¢ 55,711,019.00** projected for the year.

The breakdown is as follows:

Salaries - **GH¢ 44,351,218.57**

Other Allowances - **GH¢ 999,150.56**

Total - **GH¢ 45,350,369.13**

Total expenditure on Goods and Services for the year 2016 was **GH¢ 985,197.20**



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 033 - Ministry of Justice and Attorney General (MOJAG)

Year: 2017 | Currency: Value

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
033001 - Management And Administration	2,503,308	780,317	6,200,000	9,483,625											9,483,625
0330011 - General Administration	1,112,638		5,500,000	6,612,638											6,612,638
0330012- Finance	253,480	506,077		759,557											759,557
0330013 - Human Resource Management	176,240	127,460		303,700											303,700
0330014- Policy Planning; Budgeting; Monitoring And Evaluation	198,338	88,660		286,998											286,998
0330015- Statistics; Research; Information And Public Relations	669,477	35,320	700,000	1,404,797											1,404,797
0330016- Internal Audit	93,135	22,800		115,935											115,935
033002 - Law Administration	39,928,539	2,360,086	5,150,000	47,438,625		7,430,000	4,395,406	11,825,406							59,264,031
0330021- Law Report And Reviews	2,962,754	125,200	400,000	3,487,954		830,000		830,000							4,317,954
0330022 - Promotion Of Rule Of Law	27,242,464	1,334,510	3,500,000	32,076,974											32,076,974
0330023- Copyright And Entity Administration	4,387,375	155,828	350,000	4,893,203		6,600,000	4,395,406	10,995,406							15,888,609
0330024- Legal Aid Services	4,486,131	483,332	450,000	5,419,463											5,419,463
0330025- Law Reform	849,815	261,216	450,000	1,561,031											1,561,031
033003 - Management Of Economic And Organised Crime	14,068,555	945,033	550,000	15,563,588											15,563,588
0330030- Management Of Economic And Organised Crime	14,068,555	945,033	550,000	15,563,588											15,563,588
033004 - Legal Education	2,518,614	74,039	100,000	2,692,653	2,475,139	1,249,071		3,724,210							6,416,863
0330041- Professional And Career Development	2,518,614	74,039	100,000	2,692,653	2,475,139	1,249,071		3,724,210							6,416,863
Grand Total	59,019,015	4,159,475	12,000,000	75,178,490	2,475,139	8,679,071	4,395,406	15,549,616							90,728,106

PART B: BUDGET PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

1. Budget Programme Objectives

- To ensure fair and efficient operations of the legal system
- To ensure proper management of funds
- To facilitate the recruitment, placement and training of employees
- To ensure effective and efficient performance of the MDA through Monitoring and Evaluation of activities
- To ensure efficient records management system and free flow of information

2. Budget Programme Description

The MDA comprises the Ministry of Justice, Attorney-General's Department, Registrar-General's Department, Copyright Office, Law Reform Commission, General Legal Council, Council for Law Reporting, Legal Aid Scheme and Economic and Organized Crime Office.

The General Administration is responsible for the preparation of operational manual, provision and review of scheme and conditions of service, purchasing of materials, vehicles and equipment, maintenance of equipment, vehicles and buildings and sees to the maintenance of good sanitation of office premises whilst the Finance Department receives and disburses funds appropriately. Prepares and keeps accounts and financial reports for audit examination. Submits monthly expenditure returns.

Manpower plans, recruitments, training, leave applications, transfers, promotions and staff appraisal are performed by the Human Resource Division (HRD) whilst policy planning, coordination of budget activities, preparation of composite budget, budget hearing and finalization, processing of applications for funds and also Monitoring and Evaluation functions are performed by the Policy Planning, Monitoring and Evaluation (PPME) Unit.

Finally, the Statistics, Research, Information and Public Relations conducts research, compile, analyze, store data and disseminate information.



2.9. Budget by Chart of Account

9 - Sub-Programme and Natural Account

Entity: 033 - Ministry of Justice and Attorney General (MOJAG)

Funding: All Source of Funding

Year: 2017 | **Currency:** GH Cedi

Version 1

	Budget	Indicative Year	Indicative Year
033001 - Management And Administration	9,483,625	9,483,625	9,483,625
033001 - Management And Administration	9,483,625	9,483,625	9,483,625
21 - Compensation of employees [GFS]	2,503,308	2,503,308	2,503,308
211 - Wages and salaries [GFS]	2,503,308	2,503,308	2,503,308
Goods and Services	780,317	780,317	780,317
22 - Use of goods and services	779,517	779,517	779,517
28 - Other expense	800	800	800
31 - Non financial assets	6,200,000	6,200,000	6,200,000
311 - Fixed assets	6,200,000	6,200,000	6,200,000

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.1: General Administration

1. Budget Programme Objectives

- To ensure fair and efficient operations of the legal system
- To ensure proper management of funds
- To facilitate the recruitment, placement and training of employees
- To ensure effective and efficient performance of the MDA through Monitoring and Evaluation of activities
- To ensure efficient records management system and free flow of information

2. Budget Programme Description

The General Administration is responsible for the preparation of operational manual, provision and review of scheme and conditions of service, purchasing of materials, vehicles and equipment, maintenance of equipment, vehicles and buildings and sees to the maintenance of good sanitation of office premises whilst the Finance Department receives and disburses funds appropriately. Prepares and keeps accounts and financial reports for audit examination. Submits monthly expenditure returns.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Year		Budget Year 2017	Projections	
		2015	2016		Indicative Year 2018	Indicative Year 2019
Preparation of operational manual, scheme and condition of service	Appraisal reports prepared	31 st Dec.	31 st Dec.	31 st Dec.	31 st Dec.	31 st Dec.
Enhancement of operations of the Ministry	Attrition rates reduced per annum	2.8%	2%	2%	2%	2%
	Number of Computers procured	60	15	15	15	15
	Office materials procured	Various quantities of materials procured	Various quantities of materials procured	Various quantities of materials procured	Various quantities of materials procured	Various quantities of materials procured
	Number of vehicles procured	-	4	4	4	4
Vehicle Maintenance	Number of Vehicles maintained	6	6	6	6	6

4. Budget Sub-programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme

Operations	Projects
Administration activities expenses	Provide LAN and WAN infrastructure in new Regional Offices
Payment of utility bills and other recurrent expenditures	Completion of the ten-story Law House.
	Renovate 3 bungalows in Accra
	Provide 3 salon cars & 3 cross-country vehicles to enable Attorneys/Research officers undertake research/investigations and to go to court to represent the State and provide advice to Government
	Purchase of office equipment and furniture
	Rehabilitation of Bungalows in 4 regional capitals for Attorney-General's Department
	Acquire land in Kumasi
	Replace all old air conditioners
	Purchase of Official vehicles (Saloon cars & 4x4 Pick-Ups)



2.7 Budget by Chart of Account

7 - Sub-Programme and Natural Account

Entity: 033 - Ministry of Justice and Attorney General (MOJAG)

Funding: All Source of Funding

Year: 2017 | **Currency:** GH Cedi

Version 1

	Budget	Indicative Year	Indicative Year
0330011 - General Administration	6,612,638	6,612,638	6,612,638
0330011 - General Administration	6,612,638	6,612,638	6,612,638
21 - Compensation of employees [GFS]	1,112,638	1,112,638	1,112,638
31 - Non financial assets	5,500,000	5,500,000	5,500,000

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.2 Finance

1. Budget Sub-Programme Objective

To ensure efficient and effective use of GOG, IGF and Donor funds to achieve optimum institutional goals

2. Budget Sub-Programme Description

The Finance Department receives and disburses funds. It also keeps records of accounts and prepares financial reports

The Department in addition prepares and submits expenditure returns and makes available all financial records for audit examination

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-program. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years		2017 Budget Year	Projections	
		2015	2016		Indicative Year 2018	Indicative Year 2019
Payment made to service providers	Payment made within	30 days of receipt of invoice	30 days of receipt of invoice	30 days of receipt of invoice	30 days of receipt of invoice	30 days of receipt of invoice
Preparation and submission of financial reports	Monthly Financial reports produced within	15 days after end of month	15 days after end of month	15 days after end of month	15 days after end of month	15 days after end of month
	Number of Quarterly Financial reports submitted	4	4	4	4	4
	Annual Financial reports produced within	3 months after	3 months after	3 months after	3 months after	3 months after

Main Outputs	Output Indicator	Past Years		2017 Budget Year	Projections	
		2015	2016		Indicative Year 2018	Indicative Year 2019
		financial year	financial year		financial year	financial year
Timely preparation and submission of financial reports	Number of Quarterly Financial reports submitted	4	4	4	4	4
Preparation of annual budget estimates	completed by 15th Dec	July -Dec	July - Dec	July - Dec	July - Dec	July - Dec

4. Budget Sub-programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme

Operations	Projects
Payment of utility bills and other recurrent expenditures	Purchase of office equipment, furniture and vehicles
Preparation of financial reports	



2.7 Budget by Chart of Account

7 - Sub-Programme and Natural Account

Entity: 033 - Ministry of Justice and Attorney General (MOJAG)

Funding: All Source of Funding

Year: 2017 | **Currency:** GH Cedi

Version 1

	Budget	Indicative Year	Indicative Year
0330012- Finance	759,557	759,557	759,557
0330012- Finance	759,557	759,557	759,557
21 - Compensation of employees [GFS]	253,480	253,480	253,480
22 - Use of goods and services	506,077	506,077	506,077

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.3: Human Resource Management

1. Budget Sub-Programme Objective

To facilitate the recruitment, placement, and staff development for efficient service delivery

2. Budget Sub-Programme Description

The Human Resource Division develops manpower plans, recruits qualified personnel and train them. They also receive and process leave applications.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Budget Year 2017	Projections	
		2015	2016		Indicative Year 2018	Indicative Year 2019
Manpower plan implemented	Number of staff trained	18	30	35	35	40
	Number of staff recruited per year	9	30	-	-	-
	Number of staff replaced per year.	6	30	-	-	-
	Number of staff promoted in a year	50	51	57	60	60
	Number of staff posted in a year	10	-	-	-	-
	No. Appraisal reports prepared	120	250	250	260	300
Attrition rate reduced per annum	Condition of service reviewed	85%	5%	5%	5%	5%

4. Budget Sub-programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme

Operations	Projects
Evaluate the performance appraisal system.	No Projects
Recruit 30 professional staff	
Implement attachment/internship programs with specialized agencies in other jurisdictions.	
Foreign training of Administrative Staff	
Organise refresher training on records management at PRAAD for all record	
Provide for training and other operational expenses	
Foreign training of Administrative Staff	
Train personnel of the PPME	
Organise refresher training for staff	
Training of 2 Lawyers in Specialised Fields	
Arrange Short Courses of Training & Dev. for 6 Junior Staff in record management	
Sponsor 25 delegates to 12 International conferences	
Train 146 administrative staff over the planned period.	
Train / build the capacity of administrative and management support personnel for legal services.	



2.7 Budget by Chart of Account

7 - Sub-Programme and Natural Account

Entity: 033 - Ministry of Justice and Attorney General (MOJAG)

Funding: All Source of Funding

Year: 2017 | **Currency:** GH Cedi

Version 1

	Budget	Indicative Year	Indicative Year
0330013 - Human Resource Management	303,700	303,700	303,700
0330013 - Human Resource Management	303,700	303,700	303,700
21 - Compensation of employees [GFS]	176,240	176,240	176,240
22 - Use of goods and services	127,460	127,460	127,460

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.4 Policy, Planning, Budgeting, Monitoring and Evaluation

1. Budget Sub-Programme Objective

To ensure effective and efficient performance of the MDA through policy formulation, planning, Monitoring and Evaluation of activities.

2. Budget Sub-Programme Description

The PPME Division is responsible for preparing draft policy plan of the Ministry. It also coordinates budget activities of the MDA and prepares the annual budget. It also arranges budget hearing for the Department and Agencies and submits the final draft to the Ministry of Finance (MoF).

The Division is also responsible for the submission of applications for release of funds as well as the monitoring of projects of the MDA and prepares Evaluation Reports for management decision.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Budget Year 2017	Projections	
		2015	2016		Indicative Year 2018	Indicative Year 2019
Preparation of policy document	Prepared by	-	-	May, 2017	April, 2018	April, 2019
Review Of Medium Term Plan Implementation	Reviewed by	31 st Oct.	31 st July & Dec	31 st July & Dec	31 st July & Dec	31 st July & Dec
Preparation and implementation of M&E plans	Number of performance reports submitted	1	4	4	4	4

Main Outputs	Output Indicator	Past Years		Budget Year 2017	Projections	
		2015	2016		Indicative Year 2018	Indicative Year 2019
	Annual performance reports submitted	1	1	1	1	1
Preparation of Annual Progress report	No of reports submitted	1	1	1	1	1
Preparation of Programme Based Budgeting	Final Review by	-	Oct, 2016	Oct, 2017	Oct, 2018	Oct, 2019
Preparation of annual budget estimates	completed by	31 st Dec, 2015	31 st Dec, 2016.	31 st , Dec,2017	31 st , Dec,2018	31 st , Dec,2019

4. Budget Sub-programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme

Operations	Projects
Train personnel of the PPME	No Projects
Prepare annual Budget	
Organise workshops to review MDAs policy, SMTDP, PBB etc. annually	
Monitor and evaluate programme and activities of the MDAs quarterly.	
Organise workshops to review MDAs policy, SMTDP etc. annually	



2.7 Budget by Chart of Account

7 - Sub-Programme and Natural Account

Entity: 033 - Ministry of Justice and Attorney General (MOJAG)

Funding: All Source of Funding

Year: 2017 | **Currency:** GH Cedi

Version 1

	Budget	Indicative Year	Indicative Year
0330014- Policy Planning; Budgeting; Monitoring And	286,998	286,998	286,998
0330014- Policy Planning; Budgeting; Monitoring And Evaluation	286,998	286,998	286,998
21 - Compensation of employees [GFS]	198,338	198,338	198,338
22 - Use of goods and services	87,860	87,860	87,860
28 - Other expense	800	800	800

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.5 Statistics, Research, Information Management and Public Relations

1. Budget Sub-Programme Objective

To ensure efficient records management system and free flow of information.

2. Budget Sub-Programme Description

This sub programme seeks to regulate the flow of information through a well-informed outfit for public consumption in relation to law and order. It conducts research to ensure that there is accurate and timely data for management use.

The sub programme covers the following:

- Coordinate the implementation of the government's ICT policies, strategies, programmes and initiatives within the Civil Service.
- Initiate and plan research programmes, design implement surveys data collection instruments and conduct research into HR policy impacts within the Civil Service.
- Develop awareness in the use of ICT within the Civil Service environment.
- Maintain an up-to-date Human Resource database for policy formulation, modeling manpower planning.
- Provide technical advice to the Ministry in the acquisition, development, implementation operations and maintenance of ICT hardware and software.
- Implement policies and procedures for the execution of Ministry's operations in the areas of information Management / Information Technology, Knowledge Management and e-governance.
- Establish linkages with Ministry of Communications, Ghana Information and Communications Technology Directorate (GicTed), Ghana Statistical Services, ICT Centre of Excellence and other relevant local and international research communities.
- Coordinate with the directorates of the Ministry to ensure effective and efficient information flow.
- Undertake research on salary administration and to perform various 'What if' scenarios and to provide the relevant findings and recommendations to the Minister
- Develop framework for modeling, simulation and forecasting of human resource issues (management of jobs, staff numbers, skills, training and recruitment, succession planning, job/position evaluation etc).

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Budget Year 2017	Projections	
		2015	2016		Indicative Year 2018	Indicative Year 2019
Staff training	Number of staff trained in M&E	-	3	8	5	5
	Number of staff trained in records keeping	-	-	4	4	4
Research on issues conducted	Number of reports on research submitted	-	1	2	3	3
	Number of reports disseminated to the public	-	1	2	3	3
	Number of durbars organized for management and staff	2	2	2	2	2
ICT system developed and updated	Number of people who visited the Ministry's website per month	-	-	1,200	5,000	8,000
	Number of computers in use	5	7	10	13	16
	Number of staff trained in the use of computer	-	10	77	77	76
	Number of regional offices connected to the head office	-	-	3	3	3

4. Budget Sub-programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme

Operations	Project
Upgrading records keepers in modern trends of records-keeping.	Purchase of electronic documents and codes
Undertake mid-year and annual progress review of performance in core service delivery areas of AG's Department.	
Training of staff in M&E	
Cooperate with the National Commission for Civic Education and the Information Services	

Division to get them to mainstream publicizing of new laws into their public education activities.
Develop and implement information education and communication, strategy and material to profile AG's Dept.
Engage the media to positively profile the Ministry of Justice and Attorney-General's Dept.
Set up and maintain AG's website and newsletter for legal service.
Publish every new enactment in at least two national newspapers at least once.
Translate some laws into local languages in user-friendly form for the public.
Provide annual subscription payment to five International Organisations
Monitor and evaluate programmes and activities of the MDAs quarterly.
Provision of internet connectivity



2.7 Budget by Chart of Account

7 - Sub-Programme and Natural Account

Entity: 033 - Ministry of Justice and Attorney General (MOJAG)

Funding: All Source of Funding

Year: 2017 | **Currency:** GH Cedi

Version 1

	Budget	Indicative Year	Indicative Year
0330015- Statistics; Research; Information And Public	1,404,797	1,404,797	1,404,797
0330015- Statistics; Research; Information And Public Relations	1,404,797	1,404,797	1,404,797
21 - Compensation of employees [GFS]	669,477	669,477	669,477
22 - Use of goods and services	35,320	35,320	35,320
31 - Non financial assets	700,000	700,000	700,000

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.6 Internal Audits

1. Budget Sub-Programme Objective

To provide an independent, objective, assurance, advisory and consulting services and special audit assignments designed to add value and improve operations of the Ministry.

2. Budget Sub-Programme Description

The primary aim of the Internal Audit Directorate is to undertake audit of all operations of the Ministry, Its Department and Agencies (without Internal Auditors), precisely to ascertain whether governance, control and risk management processes as designed by Management are adequate and functioning in the manner that:

- Programmes, plans and objectives are achieved
- Significant regulatory issues are recognized and addressed properly
- Quality and continuous improvement are fostered in the control process
- Risks are appropriately identified and managed
- National resources are used economically, effectively and efficiently
- All financial activities are in compliance with laws, financial regulations, policies, plans, standards and procedures
- National resources are adequately safe guarded and used judiciously for the intended purpose
- Financial, managerial and operating information reported internally and externally is accurate, reliable and timely
- Detection and prevention of misstatements that could lead to fraud, abuse and waste

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Budget Year 2017	Projections	
		2015	2016		Indicative Year 2018	Indicative Year 2019
Auditing of the Ministry, Departments and Agencies	Number of cost centers audited	5	6	6	6	6
Issuance of audit reports	Number of audit reports	5	6	6	6	6
Special audit Assignment	Number of assignments	1	2	2	2	2
Training of audit staff	Number of staff trained	3	3	3	3	3

4. Budget Sub-programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme

Operations	Projects
Attend Internal Audit Agency Forum and workshop annually	No Projects
Train one Internal Auditor at Continuous Professional Development workshop annually	
Attend Internal Auditors International Conference and training programme	



2.7 Budget by Chart of Account

7 - Sub-Programme and Natural Account

Entity: 033 - Ministry of Justice and Attorney General (MOJAG)

Funding: All Source of Funding

Year: 2017 | **Currency:** GH Cedi

Version 1

	Budget	Indicative Year	Indicative Year
0330016- Internal Audit	115,935	115,935	115,935
0330016- Internal Audit	115,935	115,935	115,935
21 - Compensation of employees [GFS]	93,135	93,135	93,135
22 - Use of goods and services	22,800	22,800	22,800

PART B: BUDGET PROGRAMME SUMMARY

PROGRAMME 2: LAW ADMINISTRATION

1. Budget Programme Objectives

- To promote an enabling environment and effective regulatory framework for corporate management
- To develop and strengthen Ghana's creative economy in ways that would enable the nation to actively engage in the world trade in creative goods and services
- To increase the capacity of the legal system to ensure speedy and affordable access to justice for all

2. Budget Programme Description

The programme covers the activities of the Attorney-General's Department, Registrar General's Department, Copyright Office, Legal Aid Scheme, Law Reform Commission and Council for Law Reporting.

- The Attorney-General's Department is responsible for legal matters in relation to the exercise of the Executive Powers of the State and also Legal Drafting in relation to the exercise of the Legislative Powers of the State
- The Copyright office is responsible for the administration of Copyright and related rights
- Legal Aid Scheme is responsible for providing efficient and effective legal aid services to the vulnerable and excluded
- The Registrar-General's Department is responsible for the registration and maintenance of the information of Business Organizations, Administration of Estates and Marriages
- Law Reform Commission is responsible for preparing, revising and reforming laws towards national economic and social growth
- Council for Law Reporting is responsible for the preparation and publication of the report known as the Ghana Law Report containing the judgments, rulings and opinion of the Superior Courts in the country as well as Ghana Law Review and may also affect other such publications as in the opinion of the council.



2.9. Budget by Chart of Account

9 - Sub-Programme and Natural Account

Entity: 033 - Ministry of Justice and Attorney General (MOJAG)

Funding: All Source of Funding

Year: 2017 | **Currency:** GH Cedi

Version 1

	Budget	Indicative Year	Indicative Year
033002 - Law Administration	59,264,031	53,595,765	53,595,765
033002 - Law Administration	59,264,031	53,595,765	53,595,765
21 - Compensation of employees [GFS]	39,928,539	39,361,676	39,361,676
211 - Wages and salaries [GFS]	39,887,984	39,321,121	39,321,121
212 - Social contributions [GFS]	40,555	40,555	40,555
<i>Goods and Services</i>	9,790,086	4,688,683	4,688,683
22 - Use of goods and services	9,778,086	4,676,683	4,676,683
28 - Other expense	12,000	12,000	12,000
31 - Non financial assets	9,545,406	9,545,406	9,545,406
311 - Fixed assets	9,545,406	9,545,406	9,545,406

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 2: LAW ADMINISTRATION

SUB-PROGRAMME 2.1: Law Report and Reviews

1. Budget Sub-Programme Objective

To strengthen the capacity of Judges, Lawyers and Para-legal staff in both private and public sector to promote the rule of law.

2. Budget Sub-Programme Description

The Council for Law Reporting is an organizational unit under the Ministry Justice and Attorney-General's Department is responsible for the delivery of Law Reports and Reviews.

The customers of Ghana Law reports are Judges, Lawyers, Law students and Legal Departments of Institutions.

Some key challenges of Ghana Law Reports include;

- Delay in receiving copies of judgments and rulings from the superior court
- Inability to retain legal staff due to poor conditions of service
- Lack of training programmes for the legal and administrative staffs
- Computerization of Ghana Law Reports and Review for easy access of books for both local and international market

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Budget Year 2017	Projections	
		2015	2016		Indicative Year 2018	Indicative Year 2019
Reprinting of out of stock Ghana Law Reports.	Number of books reprinted	2500	3,500	Nil	Nil	Nil
Publication of 2001-2005 Review of Ghana Law	Number of copies published	500	Nil	Nil	Nil	Nil
Publication of [2006-2010] Review of Ghana Law	Number of copies published	500	500	Nil	Nil	Nil
Publication of Ghana Law Reports [2006-2007], 1&2	Number of books published	Nil	Nil	Nil	2,000	Nil
Printing of 2008-2009 Volume 1&2 Ghana Law Reports	Number of books published	Nil	Nil	Nil	Nil	Nil
Publication of [2010-2012] Volume 1&2 Ghana Law Reports	Number of books published	1,000	1,000	Nil	Nil	Nil
Publication of [2011-2015] Review of Ghana Law	Number of copies published	Nil	Nil	500	Nil	Nil
Publication of [2013-2015] Volume 1&2 Ghana Law Reports	Number of copies published	Nil	Nil	2,000	Nil	Nil
Publication of [2016-2017] 1&2 Ghana Law Reports	Number of copies published	Nil	Nil	Nil	2,000	Nil

Publication of Review of Ghana Law Reports [2016-2017]	Number of copies published	Nil	Nil	Nil	500	Nil
Reprint of current cases 1969 & 1970	Number of copies published	Nil	Nil	200	Nil	Nil
Total Sale of printed volumes of Ghana Law reports & Reviews	Number of printed volumes sold	749	980	1,078	1,186	Nil

4. Budget Sub-programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme

Operations	Projects
Publication of [2010-2012] Vol.2 Ghana Law Reports	Improve on the quality of the Ghana Law Reports and the Review of Ghana Law
Reprinting of 3,500 copies out of stock Law Reports	Budget preparation/budget data capturing
Publication of [2006-2007] Ghana Law Reports Vol. 1&2	Training attachment to law reporting agencies in Common Law Jurisdiction for 2 lawyers
Publication of [2013-2015] Ghana Law Reports	Purchase of Mini Van and two saloon cars
Current cases 1969 & 1970	Purchase of Vehicles (4x4 Double-Cabin Pickup)
[2016-2017] Ghana Law Reports Volume 1&2	Rehabilitation of Office Building-Car Park
[2016-2017] Review of Ghana Law	Refurbishment of Offices
Sale of Ghana Law Reports and Journals	Purchase of Computers & Accessories
Recruitment of Lawyers 2, Court Reporters 2, Proof Readers 2, Drivers 2, IT Personnel 2, Store Keeper 1	Procurement of Generator-1
Training programme on procurement for three officers	Procurement of Photocopier-2
Organize 5 days Advanced Computer training workshop for 4 Administrative and Accounts Officers.	Painting of Office Building-Exterior
Workshop on financial management for 3 Accounts Officers	Preparation of Strategic Plan
Continuing legal education for Ten Lawyers	Development and Maintenance of a Website/Electronic database for the Ghana Law Reports
Internal Audit seminar	
Training for lawyers	
Budget preparation/budget data capture	



2.7 Budget by Chart of Account

7 - Sub-Programme and Natural Account

Entity: 033 - Ministry of Justice and Attorney General (MOJAG)

Funding: All Source of Funding

Year: 2017 | **Currency:** GH Cedi

Version 1

	Budget	Indicative Year	Indicative Year
0330021- Law Report And Reviews	4,317,954	4,317,954	4,317,954
0330021- Law Report And Reviews	4,317,954	4,317,954	4,317,954
21 - Compensation of employees [GFS]	2,962,754	2,962,754	2,962,754
22 - Use of goods and services	955,200	955,200	955,200
31 - Non financial assets	400,000	400,000	400,000

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME2 LAW ADMINISTRATION

SUB-PROGRAMME2.2 Promotion of Rule of Law

1. Budget Sub-Programme Objectives

- To enter into agreements on behalf of the State
- To draft legislation for the State
- To limit the State's liability in all civil cases
- To reduce crime rate
- To ensure that all petitions are handled professionally

2. Budget Sub-Programme Description

The sub programme seeks to champion the rule of law. The sub programme is delivered by the Civil, Public Prosecutions and Legislative Drafting Divisions.

The Civil Division ensures that the State enters into contracts and agreements, in an effort to avoid civil suits against the State as a result of contracts and agreements.

The Public Prosecutions Division of the Attorney-General's Department, which principally assists the Attorney-General in carrying out the Constitutional duty of initiating and conducting criminal prosecutions on behalf of the State, prosecutes crimes perpetrated against the State with the object of crime reduction.

The Division also provides expert advice to the President on criminal issues such as the pardoning of prisoners and also advises the Police and other security agencies on cases committed against the State, as well as prosecuting international crimes, made possible by being a signatory to Mutual Cooperation and Assistance Agreements with various countries in collaboration with the Commonwealth Secretariat and United Nations Agencies.

Petitions from the Public are also handled by the Division on behalf of the Attorney-General. This is done by meeting with the aggrieved parties.

The Legislative Drafting Division drafts bills, prepares explanatory memoranda on such bills for Central and Local Government Agencies, drafts all subsidiary legislation for both Central and Local Government Agencies. These include Legislative Instruments (LI), Constitutional Instruments (CI), and Executive Instruments (EI), Bye-Laws and Gazette Notices of legal nature. The Division also gives advice to Government Departments on the interpretation of the Laws of Ghana, prepares the Index of legislation in respect of all

Statutes of Ghana and also revises all the laws and legislations of Ghana and provides advisory services to Parliament with respect to the amendment of the Laws.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Budget Year 2017	Projections	
		2015	2016		Indicative Year 2018	Indicative Year 2019
Criminal cases	Number of cases handled	800	1,300	1,200	1,150	1,100
Legislation Drafting	Number of LIs, CIs, & EIs drafted	11	15	18	20	22
Legislative bills drafted	Number of legislative bills drafted	151	120	110	100	95
Petitions	Number of petitions Handled	580	600	620	650	670
Legal opinions / Advice to MDAs	Number of Legal opinions/ Advice	1,700	1,800	2,100	2,550	2,560
Civil cases	Number of civil cases handled	180	210	225	250	275

4. Budget Sub-programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme

Operations	Projects
Organize refresher courses for 30 State Attorneys in Civil Procedure.	Completion of one bungalow in Kumasi
Train 30 Prosecutors in current trends and in emerging and new crimes.	Renovate existing office buildings in Tamale
Train 10 Attorneys in Legislative drafting.	
Set up and operationalize a witness charter, a document to be signed by the police, the A-G's Dept. etc.	
Participate in / organize the meetings of High Level Council to implement MoU and other joint actions towards justice for all.	
Library and subscription	



2.7 Budget by Chart of Account

7 - Sub-Programme and Natural Account

Entity: 033 - Ministry of Justice and Attorney General (MOJAG)

Funding: All Source of Funding

Year: 2017 | **Currency:** GH Cedi

Version 1

	Budget	Indicative Year	Indicative Year
0330022 - Promotion Of Rule Of Law	32,076,974	31,510,111	31,510,111
0330022 - Promotion Of Rule Of Law	32,076,974	31,510,111	31,510,111
21 - Compensation of employees [GFS]	27,242,464	26,675,601	26,675,601
22 - Use of goods and services	1,322,510	1,322,510	1,322,510
28 - Other expense	12,000	12,000	12,000
31 - Non financial assets	3,500,000	3,500,000	3,500,000

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 2: LAW ADMINISTRATION

SUB-PROGRAMME 2.3 Copyright and Entity Administration

1. Budget Sub-Programme Objectives

- To register businesses and marriages and protect Intellectual Property (IP)
- To supervise the administration of Collective Management Societies
- To ensure efficient maintenance of records of businesses and the administration of estates
- To administer Copyright and related rights

2. Budget Sub-Programme Description

The sub-programme is delivered by the Copyrights Office and the Registrar's Generals Department.

The **Copyright Office** is responsible for the administration of copyright. According to section 66 clause 1 and 2 of the Copyright Law, the Copyright Office shall;

- Implement copyright and copyright related laws and regulation and provide for copyright administration
- Investigate and redress cases of infringement of copyright, and settle disputes of copyright where those disputes have not been reserved for settlement by the Copyright Tribunal
- Be responsible for the administration of external copyright relations
- Administer copyright of which the state is the owner
- Carry out other duties in relation to copyright administration
- Enforce Copyright through anti-piracy activities
- Educate the public on Copyright and related rights

Section 70 of the Act, provides that the funds for the operation of the copyright office shall include;

- Money approved by Parliament for the office
- Donations
- Gifts and
- Money received from any other source approved by the Minister for Finance

The Office is represented in the Ashanti Region with its Head Office in Accra.

The key issues are:

- Inadequate logistics

- Lack of capacity building
- Inadequate human resource
- Inadequate office accommodation

The **Registrar General’s Department** was established under the ordinance 1950 during the colonial days as one of the departments of the Ministry of Justice and Attorney General in 1961. There are currently offices in the Ashanti, Western and Northern Regions with its Headquarters in Accra.

They are mandated to ensure an efficient and effective administration of entities inter-alia:

- Business Services - Perform the business registration procedures and processes of the Department
- Industrial Property - Registration and administration of Textiles Designs, Trade Mark and Patent.
- Legal Services - Responsible for all legal matters of the department and final approval of all business registrations
- Marriages Section - Registration of marriages
- Estate Administration - Administration of Estates of deceased persons.
- Administration & Finance - Personnel administration, Finance and Accounting and General Services.
- Information Section - Maintenance of Records and information held by the Department.
- Customer Services – provision of customer friendly services Departments Descriptions (programmes)

The sub-programme operations are funded by the GOG and Internally Generated Fund (IGF)

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-program. The past data indicates actual performance whilst the projections are the Ministry’s estimate of future performance.

Main Outputs	Output Indicator	Past Years		Budget Year 2017	Projections	
		2015	2016		Indicative Year 2018	Indicative Year 2019
Registration of Businesses	Number of businesses registered	61,039	63,000	65,000	67,000	7,000

	Time taken to register a business: sole proprietorship	3 day	2 days	1 day	1 day	1 day
	limited liability companies	4 days	2 days	2 days	1 day	1 day
Registration of Marriages	Time taken to register marriage	1 day	1 day	1 day	1 day	1 day
	Number of marriages registered	2,800	2,885	2,990	3,500	4,500
Administration of Estates	Number of families paid gratuity	563	600	625	700	700
Registration of copyright works	<ul style="list-style-type: none"> Publicize the rights of owners Have evidence of ownership and authentication of intellectual property 	1,495	1,650	1,750	1,810	2,200
Anti-piracy activities	<ul style="list-style-type: none"> Reduce copyright infringement Increased outcomes 	10	4	12	12	12
Mediation of copyright disputes	Copyright owners will receive justice and protection of their rights	8	14	10	10	10
Organize staff development programmes for personnel of the office	Improved efficiency of staff	2	3	3	4	5
Organize workshops for police and customs in various regions	Increase knowledge and education in copyright and related rights	1	2	2	2	2
Sensitization of students in second cycle institutions	Create and sustain copyright awareness among the youth	8	8	16	16	16
Organize public education programmes in the print and electronic media	Increase copyright awareness among the general public	6	5	10	11	15
Facilitate establishment of	A collective management	2	0	2	2	2

collective management organization for visual artists	organization to manage the rights of visual artists					
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4. Budget Sub-programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme

Operations	Projects
Convert existing application forms into electronic format	Completion of work on office block
Develop a workflow	Purchase of office furniture & fittings
Conduct Regional Workshops for Police & Customs in Takoradi, Kumasi, Sunyani and Tema by Dec.2016	Purchase of Vehicle
Establishment of Copyright Tribunal	Expeditious resolution of royalty disputes
Establishment of National Folklore Board	Preservation and protection of folklore materials
Registration of copyright works	<ul style="list-style-type: none"> • Publicize the rights of owners • Have evidence of ownership and authentication of intellectual property
Conduct anti-piracy activities	<ul style="list-style-type: none"> • Reduce copyright infringement • Increased outcomes of copyright owners
Organize staff development programmes for personnel of the office	Improved efficiency of staff
Mediation of copyright disputes	Copyright owners will receive justice and protection of their rights
Organize workshops for police and customs in various regions	Increase knowledge and education in copyright and related rights
Sensitization of students in second cycle institutions	Create and sustain copyright awareness among the youth
Organize public education programmes in the print and electronic media	Increase copyright awareness among the general public
Facilitate establishment of collective management organization for visual artists	A collective management organization to manage the rights of visual artists
Conduct research into the contribution of copyright based industries on the national economy	This will provide scientific data for policy making
Organise Staff Development training for 70 RGD staff at HQ and Regional Offices	Purchase of Vehicles
Organize refresher training on records management at PRAAD for all record officers.	Purchase of Computers & accessories
Scan and digitize all existing files on record	Purchase of Vehicles (Station wagon 4x4
Fumigate Records Management Centre and other officers and Physical Protection of Records in Custody Provided	Purchase of Office Furniture & fittings



2.7 Budget by Chart of Account

7 - Sub-Programme and Natural Account

Entity: 033 - Ministry of Justice and Attorney General (MOJAG)

Funding: All Source of Funding

Year: 2017 | **Currency:** GH Cedi

Version 1

	Budget	Indicative Year	Indicative Year
0330023- Copyright And Entity Administration	15,888,609	10,787,206	10,787,206
0330023- Copyright And Entity Administration	15,888,609	10,787,206	10,787,206
21 - Compensation of employees [GFS]	4,387,375	4,387,375	4,387,375
22 - Use of goods and services	6,755,828	1,654,425	1,654,425
31 - Non financial assets	4,745,406	4,745,406	4,745,406

BUDGET SUB-PROGRAMME SUMMARY
PROGRAMME 2: LAW ADMINISTRATION
SUB-PROGRAMME 2.4 Legal Aid

1. Budget Sub-Programme Objectives

- To review the act of establishment to reflect current trends and provide adequate framework for Legal Aid Scheme (LAS) to operate
- To strengthen the human and institutional capacity of LAS
- To accelerate coverage of legal aid services in the country

2. Budget Sub-Programme Description

The Legal Aid Scheme was established in 1987 under the Legal Aid Scheme Act, 1987, (PNDCL 184) as amended by the Legal Aid Scheme (Amendment) Act, 1988 (PNDCL 200)

Article 294 of the 1992 Constitution and its resulting Legal Aid Scheme Act, 1997 (Act 542) which repealed PNDCL 184 as amended by PNDCL 200 requires the Legal Aid Scheme to offer legal aid in the following areas:

- Any criminal or civil matter to landlord and tenant, insurance, inheritance (Intestate succession Law), Maintenance of children and such other civil matters as may from time to time be prescribed ;
- Criminal offences punishable by death or life imprisonment; and
- Any case that in the opinion of the board requires legal aid

The qualification for legal aid includes but not limited to the following:

- If a person earns the government minimum wage or less and desires legal representation in any criminal matter or civil matter relating to landlord and tenant, insurance, inheritance, maintenance of children and such other civil matters as may from time to time be prescribed by Parliament; and
- If in the opinion of the board requires legal aid.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Budget Year 2017	PROJECTIONS	
		2015	2016		Indicative Year 2018	Indicative Year 2019
Legal Aid delivery enhanced	Number of Legal Aid applications received	8,534	8,708	9,312	9,950	10,000
	Number of Legal Aid provided	1,725	1,807	2,300	2,450	2,550
Provision of ADR	Number of cases	6,809	6,901	7,012	7,500	7,800

4. Budget Sub-programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme

Operations	Projects
Recruit and retain ten (10) Lawyers, fifteen (15) Mediators and twenty (20) Administrative staff	Purchase of land
Engage the services of twenty (20) private Lawyers to represent the vulnerable and excluded in two hundred (200) cases	Purchase of vehicles
Extend legal aid services to all communities.	Purchase of computers and accessories
Review Legal Aid Scheme and establish citizens advocacy bureau.	Purchase of furniture and fittings
Develop, train and implement effective and efficient case management including audit to maintain practicing standards	Construction of office accommodation at Cape Coast
Educate the public on the existence and services of the Legal Aid Scheme through the print and electronic media	Completion of Ho office (2010-2013).
Organize annual Legal Aid week and appreciate best workers	Furnishing of Kumasi and Takoradi offices.
Organize annual management meeting to assess performance of the Scheme and discuss the way forward.	



2.7 Budget by Chart of Account

7 - Sub-Programme and Natural Account

Entity: 033 - Ministry of Justice and Attorney General (MOJAG)

Funding: All Source of Funding

Year: 2017 | **Currency:** GH Cedi

Version 1

	Budget	Indicative Year	Indicative Year
0330024- Legal Aid Services	5,419,463	5,419,463	5,419,463
0330024- Legal Aid Services	5,419,463	5,419,463	5,419,463
21 - Compensation of employees [GFS]	4,486,131	4,486,131	4,486,131
22 - Use of goods and services	483,332	483,332	483,332
31 - Non financial assets	450,000	450,000	450,000

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME2: LAW ADMINISTRATION

SUB-PROGRAMME 2.5 Law Reform

1. Budget Sub-Programme Objective

- To consult widely and make practical recommendations for the development and modernization of the laws of Ghana.
- To ensure that the laws are fair and responsive at all times to the needs of the country.

2. Budget Sub-Programme Description

The Law Reform Commission is established by the Law Reform Commission Act, 2011 (Act 822). It succeeds the Commission which was first established by the Law Reform Commission Decree, 1968 (NLCD 288), later amended by the Law Reform Commission (Amendment) Decree, 1975 (NRCD 325).

In accordance with section 3 of Act 822 the Commission is required to undertake the following functions among others:

- To advise the Attorney-General and Minister for Justice on policies for law reform.
- To undertake the examination of particular areas of the law, and formulate proposals for reform after appropriate research.
- To receive, consider and make proposals for the initiation and reform of any law in the country.

The main activity groupings include the following:

- Undertaking field research
- Consultative meetings with experts
- Stakeholders roundtable conferences, public fora
- Community Consultative Workshops
- Preparation of draft reports on the amendment of laws

The Commission's clients and collaborating agencies are: Ministry of Justice and Attorney-General's Department, MDA's, Parliament, the Judiciary, Civil Society organisations, Professional Groupings and the General Public.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Output	Output Indicator	Past Years		Budget Year 2017	Projections	
		2015	2016		Indicative Year 2018	Indicative Year 2019
Draft Proposal on New Laws	Number of Report Produced	3	2	2	2	2
Improvement in Law	Number of Law Reform Proposals received	2	3	3	2	2
	Number of Proposed laws reviewed	1	1	2	1	1
Draft Report on Laws	Number of Reports Produced	1	2	2	2	2

4. Budget Sub-programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme

Operations	Projects
LAW OF TORTS (Occupiers Liability) New Law Initiate a Working Paper	Purchase of Office equipment 6 Desktop Computers, 2 Photocopiers, 2 Laptops and 3 Printers, 1 Industrial Photocopier
Contract Experts to undertake a review of Working Paper	Purchase of a cross country vehicles (2)
Finalisation and Submission of Working Document	Purchase of 3 Refrigerators
Organise 3 Radio & TV Sensitisation Programmes	Equip the Commission with software for research purposes-accounting and statistics
Conduct Press Conference and Public Fora in two communities	Purchase of air-conditioners (4)
Organise 3 Regional Community Consultative Workshops	Update Website
Produce a Consultative Document	Refurbishment and Painting of Office
3 Regional Validation Workshops on Consultative Document	Purchase of 2,000 capacity liter Water Reservoir
Staff development and training programmes	Purchase of Water Pump
External training programmes for Lawyers	Purchase of 5 Ceiling Fans
Commonwealth Law Reform Agencies' Conference	Purchase of 3 Steel Cabinets



2.7 Budget by Chart of Account

7 - Sub-Programme and Natural Account

Entity: 033 - Ministry of Justice and Attorney General (MOJAG)

Funding: All Source of Funding

Year: 2017 | **Currency:** GH Cedi

Version 1

	Budget	Indicative Year	Indicative Year
0330025- Law Reform	1,561,031	1,561,031	1,561,031
0330025- Law Reform	1,561,031	1,561,031	1,561,031
21 - Compensation of employees [GFS]	849,815	849,815	849,815
22 - Use of goods and services	261,216	261,216	261,216
31 - Non financial assets	450,000	450,000	450,000

PART B: BUDGET PROGRAMME SUMMARY

PROGRAMME 3: MANAGEMENT OF ECONOMIC AND ORGANISED CRIME

1. Budget Programme Objectives

- To Prevent and Detect Economic and Organised Crime
- To facilitate the confiscation of the proceeds of crime

2. Budget Programme Description

The Economic and Organised Crime Office (EOCO) was established in 2010 under ACT 804 as specialised Agency to monitor and investigate economic and organised crime and on the authority of the Attorney – General, prosecute these offences to recover the proceeds of crime and provide for related matters.

EOCO collaborates with other agencies like the BNI, National Security, Police, NACOB, Ghana Revenue Agency, and Financial Intelligence Center, International Agencies in the fight against corruption and organised crime in the country. The main source of funding is basically from GoG with occasional support from donor agencies.

The functions of the office are to:

- Investigate and on the authority of the Attorney-General prosecute serious offences that involve:
 - Financial and Economic loss to the Republic or any State entity or Institution in which the state has Financial Interest.
 - Money laundering
 - Human Trafficking
 - Prohibited Cyber activity
 - Tax Fraud and
 - Other serious offences
- Recover the proceeds of crime
- Monitor activities connected with the offences specified in paragraph (a) to detect correlative crimes.
- Take reasonable measures necessary to prevent the commission of crime specified in paragraph (a) and their correlative offences

- Disseminate information gathered in the course of investigation to Law enforcement agencies, other appropriate public agencies and persons the office considers appropriate in connection with the offences specified in paragraph (a).
- Co-operate with relevant foreign and international agencies in furtherance of this Act
- Perform any other functions connected with the objectives of the office.

EOCO exist to check malfeasance in public administration, corruption and economic and organised crimes activities in the country thereby building confidence in the economy both locally and for foreign investors. It is one of the agencies responsible to the people of Ghana and the government in the fight against corruption.

The scope of EOCO is nationwide. Currently we are represented in all the Regional Capitals of the country with its Head Office in Accra. As at date the total staff strength is estimated to be around Three Hundred and Sixty (360).

The main challenges for the programme are;

- Lack of adequate funding
- Inadequate Logistics
- Inadequate Training Programmes
- Funds for Special Operations
- Strong Prosecution Department

3. Budget Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance

Main Outputs	Output Indicator	Past Year		Budget Year 2017	Projections	
		2015	2016		Indicative Year 2018	Indicative Year 2019
Recoveries of proceeds of crime	Total recoveries made	40% of recoveries to be made on investigated cases	45% of recoveries to be made on investigated cases	30% of recoveries to be made on investigated cases	30% of recoveries to be made on investigated cases	30% of recoveries to be made on investigated cases
Prosecutions	Percentage of investigated cases ready for prosecution	20%	20%	20%	20%	20%

Main Outputs	Output Indicator	Past Year		Budget Year 2017	Projections	
		2015	2016		Indicative Year 2018	Indicative Year 2019
Awareness creation on economic and organised crime	Number of sensitization sessions organized	21	18	15	15	15

4. Budget Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the programme

Operations	Projects
Organise refresher training for 40 staff in areas of money laundering, tax fraud, banking and insurance fraud, prohibited cyber activity	Completion of the Construction of Head Office and Regional Offices
Provide training in ICT, asset management, Human Trafficking and counterfeiting	Provide for the logistic needs for the Office ie vehicles, furniture and fittings, computers and accessories.
Train 10 investigators in emerging crimes in foreign institutions.	Procure special equipments
Provide funds for consulting services in respect of classified investigations	Procurement of Software's i.e., Accounting and Antivirus software.
Organise continuous public education four times annually through workshops	Development of ICT Infrastructure for Head Office and All Regional Offices
Print 150 copies of EOCO report annually	Equip forensic laboratory
Monitor human trafficking , cyber-crime and correlative crimes	
Classified investigations conducted annually	
Organise 4 national and 4 sectorial workshops	
Confiscation of proceeds from crime	
Mutual Legal Assistance	
Collaboration with National and International Organisations	



2.9. Budget by Chart of Account

9 - Sub-Programme and Natural Account

Entity: 033 - Ministry of Justice and Attorney General (MOJAG)

Funding: All Source of Funding

Year: 2017 | **Currency:** GH Cedi

Version 1

	Budget	Indicative Year	Indicative Year
033003 - Management Of Economic And Organised Crime	15,563,588	15,563,588	15,563,588
033003 - Management Of Economic And Organised Crime	15,563,588	15,563,588	15,563,588
21 - Compensation of employees [GFS]	14,068,555	14,068,555	14,068,555
211 - Wages and salaries [GFS]	14,068,555	14,068,555	14,068,555
Goods and Services	945,033	945,033	945,033
22 - Use of goods and services	945,033	945,033	945,033
31 - Non financial assets	550,000	550,000	550,000
311 - Fixed assets	550,000	550,000	550,000

BUDGET PROGRAMME SUMMARY

PROGRAMME 4: Legal Education

1. Budget Programme Objectives

- To ensure that the conduct of Lawyers are according to standards prescribed by the General Legal Council
- To ensure that the integrity of the legal profession is maintained
- To create an enabling environment for redress of disputes between lawyers and clients

2. Budget Programme Description

Another important function of the General Legal Council is the maintenance of professional standards and discipline among legal practitioners through the Disciplinary Committee, which investigates all cases of misconduct by lawyers.

Section 18 of Act 32 provides that, any complaint by a person relating to a conduct of a lawyer shall be referred to the Disciplinary Committee and, if it appears to the Disciplinary Committee that an inquiry ought to be held into a complaint, they shall proceed to hold an inquiry.

The Disciplinary Committee has the power of high court to summon witnesses and to call for production of documents and to examine witnesses and parties concerned on oath: and oaths may be administered for that purpose by any member of the Disciplinary Committee.



2.9. Budget by Chart of Account

9 - Sub-Programme and Natural Account

Entity: 033 - Ministry of Justice and Attorney General (MOJAG)

Funding: All Source of Funding

Year: 2017 | **Currency:** GH Cedi

Version 1

	Budget	Indicative Year	Indicative Year
033004 - Legal Education	6,416,863	6,416,863	6,416,863
033004 - Legal Education	6,416,863	6,416,863	6,416,863
21 - Compensation of employees [GFS]	4,993,753	4,993,753	4,993,753
211 - Wages and salaries [GFS]	4,688,779	4,688,779	4,688,779
212 - Social contributions [GFS]	304,974	304,974	304,974
<i>Goods and Services</i>	1,323,110	1,323,110	1,323,110
22 - Use of goods and services	1,091,966	1,091,966	1,091,966
27 - Social benefits [GFS]	42,897	42,897	42,897
28 - Other expense	188,247	188,247	188,247
31 - Non financial assets	100,000	100,000	100,000
311 - Fixed assets	100,000	100,000	100,000

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 4: LEGAL EDUCATION

SUB-PROGRAMME 4.1 Professional and Career Development

1. Budget Sub-Programme Objectives

- To increase the capacity of the legal system
- To attract Ghanaian law professionals living outside Ghana and willing to come back and serve their motherland
- To improve the capacity of the Security Agencies to provide internal security for human safety and protection

2. Budget Sub-Programme Description

The Legal Profession Act, 1960 (Act 32) established the General Legal Council (GLC) and mandated it with the responsibility of Organising Legal Education. The Professional Law Course is a qualifying certificate course leading to enrolment and call to the Ghanaian Bar. The GLC is therefore the sole competent body responsible with the running of professional Legal Education. At present, the GLC has delegated the administration and supervision of legal education to the Board of Legal Education with the Ghana School of Law as the vehicle.

The Course is designed for Bachelor of Law graduates from Universities approved by the General Legal Council. The Professional Law Course is divided into two (2) parts which consists of the following:

- Professional Law Part 1
- Professional Law Part 2

Ghana Legal System Programme: This course is for Ghanaians who have obtained the UK/External LLB Degree and want to study the Professional Law Course to qualify as Lawyers to be called to the Ghanaian Bar. It is a three-month programme usually held from July to September every year.

The students are taught and examined at the end of the programme in the following areas:

- Ghana Constitutional Law
- Ghana Legal Systems

Post-Call Law Programme: This course is designed for Ghanaians and other applicants from Commonwealth jurisdiction and other applicants who have qualified to practice in a

country with a system of law analogous to that of Ghana and who wishes to be enrolled as a lawyer in Ghana.

Currently, seven (7) subjects are taught;

- Constitutional Law of Ghana
- Customary Law
- Criminal procedure
- Civil procedure
- Law of evidence
- Family Law and practice
- Interpretation of deeds and statutes

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance

Main Outputs	Output Indicator	Past Years		Budget Year 2017	Projections	
		2015	2016		Indicative Year 2018	Indicative Year 2019
Enrolment to the Bar	Number of students trained and called to the Bar	254	300	500	500	550
Special training for Law enforcement agencies in the areas of Human Rights and Criminal procedure	Number of participants enrolled in the training	-	40	50	50	60

4. Budget Sub-programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme

Operations
Administration Expenses
Students Admission
Training of Law Students
Conduct examination for students
Enrolment and call to the Bar of Lawyers

Projects
Purchase of Official Vehicles (salon and 4*4)
Six-storey library cum lecture hall complex (law village at Legon and Kumasi)



2.7 Budget by Chart of Account

7 - Sub-Programme and Natural Account

Entity: 033 - Ministry of Justice and Attorney General (MOJAG)

Funding: All Source of Funding

Year: 2017 | **Currency:** GH Cedi

Version 1

	Budget	Indicative Year	Indicative Year
0330041- Professional And Career Development	6,416,863	6,416,863	6,416,863
0330041- Professional And Career Development	6,416,863	6,416,863	6,416,863
21 - Compensation of employees [GFS]	4,993,753	4,993,753	4,993,753
22 - Use of goods and services	1,091,966	1,091,966	1,091,966
27 - Social benefits [GFS]	42,897	42,897	42,897
28 - Other expense	188,247	188,247	188,247
31 - Non financial assets	100,000	100,000	100,000

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME4: LEGAL EDUCATION

SUB-PROGRAMME4.2 Regulation of Professional Law Conduct

1. Budget Sub-Programme Objectives

- To ensure that the conduct of Lawyers are according to standards prescribed by the General Legal Council
- To create an enabling environment for redress of disputes between lawyers and their clients
- To ensure that the integrity of the legal profession is maintained

2. Budget Sub-Programme Description

Another important function of the GLC is the maintenance of professional standards and discipline among legal practitioners through the Disciplinary Committee, which investigates all cases of misconduct by lawyers.

Section 18 of Act 32 provides that, any complaint by a person relating to a conduct of a lawyer shall be referred to the Disciplinary Committee and, if it appears to the Disciplinary Committee that an inquiry ought to be held into a complaint, they shall proceed to hold an inquiry

The Disciplinary Committee has the powers of the High Court to summon witnesses, and to call for production of documents and to examine witnesses and parties concerned on oath; and oaths may be administered for that purpose by any member of the Disciplinary Committee.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance

Main Outputs	Output Indicator	Past Year		Budget Year 2017	Projections	
		2015	2016		Indicative Year 2018	Indicative Year 2019
Investigation into complaints filed against Lawyers	Number of investigation concluded	7	40	40	40	40
Licensing of Lawyers	Number of Lawyers licensed	1,750	1,850	2000	2000	2000
Licensing Law firms	Number of licensed Law firms	350	400	400	400	400

4. Budget Sub-programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme

Operations	Project
Investigation of complaints	Purchase of vehicles
Registration and Licensing of lawyers	
Maintenance of roll of lawyers	



2.7 Budget by Chart of Account

7 - Sub-Programme and Natural Account

Entity: 033 - Ministry of Justice and Attorney General (MOJAG)

Funding: All Source of Funding

Year: 2017 | **Currency:** GH Cedi

Version 1

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 4: LEGAL EDUCATION

SUB-PROGRAMME 4.3 Commonwealth Legislative Drafting Programme

1. Budget Sub-Programme Objective

To address the scarcity of drafters and to provide initial formal training to Legislative Drafters

2. Budget Sub-Programme Description

The Commonwealth Legislative Drafting Programme is run by the General Legal Council on behalf of the government of Ghana and the Commonwealth Secretariat. This programme is run every year from July to September.

The objectives of the Course are;

- To train draftsmen for law offices in Commonwealth African member states.
- To address the issue of scarcity of drafters
- To provide initial formal training to Legislative Drafters by developing their competences in the essentials of Legislative Drafting.

Participants are drawn from Commonwealth countries and held in Accra every year. Plans are far advanced to institutionalize the Legislative Drafting Course as a post –graduate programme of the School.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Year		Budget Year 2017	Projections	
		2015	2016		Indicative Year 2018	Indicative Year 2019
Training in Legislative Drafting	Number of applications received	-	40	50	50	50
	Number of Drafters trained every year	-	40	50	50	50

4. Budget Sub-programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme

Operation
Training of drafters

Projects
No Projects



2.7 Budget by Chart of Account

7 - Sub-Programme and Natural Account

Entity: 033 - Ministry of Justice and Attorney General (MOJAG)

Funding: All Source of Funding

Year: 2017 | **Currency:** GH Cedi

Version 1



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 033 - Ministry of Justice and Attorney General (MOJAG)

Year: 2017 | Currency: Value

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
033 - Ministry of Justice and Attorney General (MOJAG)	59,019,015	4,159,475	12,000,000	75,178,490	2,475,139	8,679,071	4,395,406	15,549,616							90,728,106
03301 - Gen. Admin	3,070,171	780,317	6,200,000	10,050,488											10,050,488
0330101 - Gen. Admin and Finance	2,587,947	780,317	6,200,000	9,568,264											9,568,264
0330101001 - Gen. Admin and Finance	2,587,947	780,317	6,200,000	9,568,264											9,568,264
0330102 - PPME	64,749			64,749											64,749
0330102001 - PPME	64,749			64,749											64,749
0330103 - Human Resource Management	28,280			28,280											28,280
0330103001 - Human Resource Management	28,280			28,280											28,280
0330104 - RSIM	379,052			379,052											379,052
0330104001 - RSIM	379,052			379,052											379,052
0330105 - Internal Audit	10,142			10,142											10,142
0330105001 - Internal Audit	10,142			10,142											10,142
03302 - Attorney Generals Department	26,675,601	1,334,510	3,500,000	31,510,111											31,510,111
0330201 - Gen. Admin	20,171,939	650,002	3,500,000	24,321,941											24,321,941
0330201001 - Gen. Admin	20,171,939	650,002	3,500,000	24,321,941											24,321,941
0330202 - Regional Operations	6,503,662	684,508		7,188,170											7,188,170
0330202002 - Volta Region	903,225	73,063		976,288											976,288
0330202003 - Eastern Region	835,650	73,064		908,714											908,714
0330202004 - Central Region	417,471	73,064		490,535											490,535
0330202005 - Western Region	390,986	73,063		464,049											464,049
0330202006 - Ashanti Region	2,259,951	100,000		2,359,951											2,359,951
0330202007 - Brong Ahafo Region	715,068	73,064		788,132											788,132
0330202008 - Northern Region	411,248	73,064		484,312											484,312
0330202009 - Upper East Region	353,890	73,063		426,953											426,953
0330202010 - Upper West Region	216,174	73,063		289,237											289,237
03303 - Registrar Generals Dept	3,629,669	44,922	100,000	3,774,591		5,900,000	4,395,406	10,295,406							14,069,997



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 033 - Ministry of Justice and Attorney General (MOJAG)

Year: 2017 | Currency: Value

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0330301 - Gen. Admin	3,629,669	44,922	100,000	3,774,591		5,900,000	4,395,406	10,295,406							14,069,997
0330301001 - Gen. Admin	3,629,669	44,922	100,000	3,774,591		5,900,000	4,395,406	10,295,406							14,069,997
03304 - CopyRight Office	757,706	110,906	250,000	1,118,612		700,000		700,000							1,818,612
0330401 - Gen. Admin	757,706	110,906	250,000	1,118,612		700,000		700,000							1,818,612
0330401001 - Gen. Admin	757,706	110,906	250,000	1,118,612		700,000		700,000							1,818,612
03350 - Economic and Organised Crime Office	14,068,555	945,033	550,000	15,563,588											15,563,588
0335011 - Gen. Admin	14,068,555	945,033	550,000	15,563,588											15,563,588
0335011001 - Gen. Admin	14,068,555	945,033	550,000	15,563,588											15,563,588
03352 - Law Reform Commission	849,815	261,216	450,000	1,561,031											1,561,031
0335201 - Gen. Admin	849,815	261,216	450,000	1,561,031											1,561,031
0335201001 - Gen. Admin	849,815	261,216	450,000	1,561,031											1,561,031
03353 - Council for Law Reporting	2,962,754	125,200	400,000	3,487,954		830,000		830,000							4,317,954
0335301 - General Admin	2,962,754	125,200	400,000	3,487,954		830,000		830,000							4,317,954
0335301001 - General Admin	2,962,754	125,200	400,000	3,487,954		830,000		830,000							4,317,954
03354 - Legal Aid Scheme	4,486,131	483,332	450,000	5,419,463											5,419,463
0335411 - Gen. Admin	4,486,131	483,332	450,000	5,419,463											5,419,463
0335411001 - Gen. Admin	4,486,131	483,332	450,000	5,419,463											5,419,463
03355 - General Legal Council	2,518,614	74,039	100,000	2,692,653	2,475,139	1,249,071		3,724,210							6,416,863
0335501 - Gen. Admin	2,518,614	74,039	100,000	2,692,653	2,475,139	1,249,071		3,724,210							6,416,863
0335501001 - Gen. Admin	2,518,614	74,039	100,000	2,692,653	2,475,139	1,249,071		3,724,210							6,416,863