



**REPUBLIC OF GHANA**

**MINISTRY OF  
CHIEFTAINCY AND  
RELIGIOUS AFFAIRS**

**MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF)**

**FOR 2017-2019**

**2017 BUDGET ESTIMATES**

For copies of the MoCRA MTEF Statement, please contact the Public Relations Office of the Ministry:

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The MoCRA MTEF PBB Estimate for 2017 is available on the internet at: [www.mofep.gov.gh](http://www.mofep.gov.gh)

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# **PART A: STRATEGIC OVERVIEW OF THE MINISTRY OF CHIEFTAINCY AND RELIGIOUS AFFAIRS**

## **1. GSGDA II POLICY OBJECTIVES**

The GSGDA II contains one Policy Objective that is relevant to the Ministry of Chieftaincy and Religious Affairs.

- Promote the role of the Chieftaincy Institution in national development

## **2. GOAL**

The Goal of the Ministry is to harness, develop and maximize the utilization of Chieftaincy and Traditional assets and values to serve as a basis for wealth creation and socio-cultural empowerment.

## **3. CORE FUNCTIONS**

The core functions of the Ministry of Chieftaincy and Religious Affairs are to;

- Initiate, formulate and ensure the efficient and effective implementation of policies, plans, programmes and projects for the Sector;
- Preserve, conserve, develop, promote and present Ghanaian regal, traditional institutions, and values to project the unique Ghanaian Identity and National pride;
- Collaborate with the National House of Chiefs to undertake the study, interpretation and codification of customary law with a view to evolving, in appropriate cases, a unified system of rules of customary law, and compiling the customary laws and lines of succession applicable to each stool or skin;
- Collaborate with the National House of Chiefs to undertake an evaluation of traditional customs and usages with a view to eliminating those customs and usages that are outmoded and socially harmful;
- Undertake development planning for the sector in consultation with the National Development Planning Commission and;
- Organize periodic Sectoral Review Conferences for all stakeholders in the Ministry to re-examine direction and focus in line with prevailing Government policies.

#### 4. POLICY OUTCOME INDICATORS AND TARGETS

Outcome Indicator Description	Unit of Measurement	Baseline		Latest Status		Target	
		Year	Value	Year	Value	Year	Value
Develop and enhance the contribution of chieftaincy sector to national development	Percentage disputes resolved	2014	4.1%	2015	6.6%	2019	40%
	Number of chiefs trained		248		500		1,200
	Number of Draft lines of succession to Stools/Skins submitted to Attorney General's Office		15		11		45
Elimination of outmoded cultural practices	Research on harmful traditional cultural practices	2014	Research launched and initiated	2015	draft report is available	2019	Research completed and implementation commenced.
	Codification and sensitization of lines of succession into Stools/Skins in a Number of Traditional areas		6		2		20
Effective use of natural resources	Implementation of Alternative Livelihood Programme – No. of Trees planted	2014	307,437	2015	150,000	2019	-
	Percentage of chiefs and rural communities in galamsey prone areas sensitized		45%		70%		100%
Effective and efficient M&E system developed to ensure judicious use of public resources	Functional M&E system for the Chieftaincy Sector developed and updated by	2014	31 <sup>st</sup> December	2015	31 <sup>st</sup> December	2019	31 <sup>st</sup> December

## **5. EXPENDITURE TRENDS IN 2016**

The Ministry was allocated budgets of GH¢19,546,785.00 and GH¢19,980,333.43 for 2015 and 2016 financial years respectively to implement its planned programmes and activities.

Total expenditure as at the end of the 2015 financial year amounted to GH¢16,798,254.00 out of this amount, compensation of Employees accounted for GH¢16,276,950 and GH¢462,542 was expenditure on Goods and Services whilst GH¢58,465.16 allocated for Capital expenditure

In 2016, expenditure on Employee compensation amounted to GH¢19,980,339.43 whilst an amount of GH¢44,164 was released by MOF for Goods and Services. There was no release of funds for Capital Expenditure.

For 2017 financial year the Ministry hopes to spend an amount of GH¢34,328,795 to implement planned programmes and operations.

## **6. KEY ACHIEVEMENTS IN 2016**

- Capacity Building Programme for Registrars: The Ministry organized a two day capacity building programme for Registrars of the National and Regional Houses of Chiefs from 26<sup>th</sup>-27<sup>th</sup> August 2016 in Koforidua. The Honourable Minister and the Ag. Chief Director of the Ministry participated in the programme. The Head of Civil Service provided resource personnel who spoke on the topic- Civil Service Rules and Regulations with particular reference to recruitments, postings, transfers, upgrading, leaving the service/retirement. The Registrars also gave briefs on operations of the Houses of Chiefs and challenges confronting them.
- A Joint Committee of the Ministry and the Attorney-General's Department have finalized work on ten (10) draft Lis on lines of succession to Stools/Skins and submitted same to Parliament.
- The final research on the Elimination of Harmful Traditional Practices Project has been completed.
- The Ascertainment and Codification of Customary Law on Land and Family Project (ACLP-2) has completed review of reports of 2 Traditional Areas (Asebu and Wassa Amenfi); ready for validation at the Traditional Area level.
- The Ministry in collaboration with UNICEF has organized consultative meetings on Justice for Children's Policy for the National House of Chiefs and Queen mothers in the Volta, Western and Brong Ahafo Regions. The purpose of the Consultative Meetings is to solicit the views of Traditional Authorities on the Policy which aimed at improving access to Justice for Children by adhering to standards, values and beliefs of the formal and community justice system.

- The Ministry has successfully inaugurated three new traditional councils; Owirenkyi Traditional Council in Assin Kushea (Central Region), Amoaful and Adankragya Traditional Councils in Asante Bekwai (Ashanti Region)
- A total number of one thousand one hundred and twelve (1,112) names of chiefs have been entered into the National Register of Chiefs.



# 1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 028 - Ministry of Chieftaincy and Religious Affairs (MCRA)

Year: 2017 | Currency: Value

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
<b>028001 - Management and Administration</b>	2,006,509	936,000	3,000,000	5,942,509											5,942,509
0280011 - General Administration And Finance	1,182,038	882,000	3,000,000	5,064,038											5,064,038
0280012- Human Resource	824,471	38,000		862,471											862,471
0280013- Policy; Planning; Budgeting; Monitoring and Evaluation		11,000		11,000											11,000
0280014- Internal Audit		5,000		5,000											5,000
<b>028002 - Chieftaincy &amp; Traditional Affairs</b>	27,322,289	1,064,000		28,386,289											28,386,289
0280021- Customary Law		5,000		5,000											5,000
0280022- Traditional Authority Management	27,322,289	789,000		28,111,289											28,111,289
0280023- Dispute Resolution		70,000		70,000											70,000
0280024- Religious Affairs		200,000		200,000											200,000
<b>Grand Total</b>	29,328,798	2,000,000	3,000,000	34,328,798											34,328,798



## **PART B: BUDGET PROGRAMME SUMMARY**

### **PROGRAMME 1: MANAGEMENT AND ADMINISTRATION**

#### **1. Budget Programme Objective**

To manage policy development and the implementation of the Ministry's plan for effective and efficient service delivery.

#### **2. Budget Programme Description**

The Programme seeks to formulate, implement and efficiently monitor the Ministry's programmes and policies. To do this, the main operations carried out included:

- developing a comprehensive Annual Budget and an Action Plan
- providing logistics to ensure smooth running of the MDA
- Ensuring adequate human resource management to enhance the delivery of management services in line with the Ministry's Strategic Plan
- Organizing training and development Programmes to improve efficiency of the Ministry and its Institutions.
- Ensure the development, implementation, monitoring and evaluation of all programmes under the Ministry
- Monitoring the compilation of Customary Laws and Lines of Succession, applicable to each Stool or Skin
- Auditing all financial transactions

This programme comprises of four main sub-programmes namely, General Administration and Finance, Human Resource, Policy, Planning, Budgeting, Monitoring and Evaluation, and Internal Audit.

**General Administration and Finance:** The sub-Programme is responsible for coordinating the activities of the Ministry, Policy formulation, financial Management and the provision of other general services.

**Human Resource:** this sub-programme is responsible for recruiting, retaining and developing competent personnel as well as monitoring and evaluation of staff performance to enhance delivery of services.

**Policy, Planning, Budgeting, Monitoring and Evaluation:** This sub-programme involves developing, implementing, monitoring and evaluation of policies, programmes and projects of the Ministry and its Departments. It is also responsible for the preparation of the Ministry's Budget.

**Internal Audit:** this sub-programme is responsible for monitoring compliance and ensuring value for money through the implementation of internal controls.



## 2.9. Budget by Chart of Account

### 9 - Sub-Programme and Natural Account

**Entity:** 028 - Ministry of Chieftaincy and Religious Affairs (MCRA)

**Funding:** All Source of Funding

**Year:** 2017 | **Currency:** GH Cedi

**Version 1**

	Budget	Indicative Year	Indicative Year
<b>028001 - Management and Administration</b>	<b>5,942,509</b>	<b>5,942,509</b>	<b>5,942,509</b>
028001 - Management and Administration	5,942,509	5,942,509	5,942,509
21 - Compensation of employees [GFS]	2,006,509	2,006,509	2,006,509
211 - Wages and salaries [GFS]	2,006,509	2,006,509	2,006,509
Goods and Services	936,000	936,000	936,000
22 - Use of goods and services	936,000	936,000	936,000
31 - Non financial assets	3,000,000	3,000,000	3,000,000
311 - Fixed assets	3,000,000	3,000,000	3,000,000

# **BUDGET SUB-PROGRAMME SUMMARY**

## **PROGRAMME 1: MANAGEMENT AND ADMINISTRATION**

### **SUB-PROGRAMME SP 1.1: General Administration and Finance**

#### **1. Budget Sub-Programme Objectives**

- To effectively coordinate the activities of the various Directorates and Institutions within the Ministry
- To efficiently manage the financial and human resources of the Ministry
- To provide and manage logistics for effective service delivery

#### **2. Budget Sub-Programme Description**

This sub-Programme looks at the coordination of activities of the Ministry and its Directorates and Institutions as well as considers the financial management practices through the Office of the Chief Director.

The main operations include the following:

- the Ministry's policies and programmes
- Institute a legal framework for regulating the mandate of the various Houses of Chiefs and Traditional Councils
- Provide logistics for the smooth running of the Ministry and its Departments
- Ensure compliance with accounting procedures and timely financial reporting
- Ensure proper accounting records
- Ensure the proper management of assets, liabilities, revenue and expenditures

The sub-programme is delivered by General Administration, Accounts and Stores units.

A total number of 30 staff are responsible for delivering this sub-programme. The main source of funding is GoG. Beneficiaries of this sub-programme are the Ministry and its Directorates and Institutions.

### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-Programme. The past data indicates actual performance whilst the projections are the Ministry's estimates of future performance.

Main Outputs	Output Indicator	Past Years		Projections		
		2015	2016	Budget Year 2017	Indicative Year 2018	Indicative Year 2019
Policies and programmes coordinated	Number of Manage	4	12	12	12	12
Financial reports	Monthly financial reports	15 <sup>th</sup> of ensuing month	15 <sup>th</sup> of ensuing month	15 <sup>th</sup> of ensuing month	15 <sup>th</sup> of ensuing month	15 <sup>th</sup> of ensuing month
	Financial statements	31 <sup>st</sup> March	31 <sup>st</sup> March	31 <sup>st</sup> March	31 <sup>st</sup> March	31 <sup>st</sup> March
Contractors and suppliers paid	Paid by	90 days after receipt of invoice	90 days after receipt of	30 days after receipt of invoice	30 days after receipt of invoice	30 days after receipt of invoice

### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-Programme.

Operations	Projects
<b>Internal management of the organization</b>	Renovation of office building
Organise Conferences, Meetings and Seminars to review the Ministry's performance	Purchase of Computers and accessories
Host and participate in exchange programmes to showcase Ghana's rich tradition	Construction of office complex for the Brong Ahafo Regional House
<b>Procurement of Office supplies and consumables (utilities)</b>	Construction of conference hall and office of the Ashanti Reg. House
	Construction of Upper West Reg. House of Chiefs



## 2.7 Budget by Chart of Account

### 7 - Sub-Programme and Natural Account

**Entity:** 028 - Ministry of Chieftaincy and Religious Affairs (MCRA)

**Funding:** All Source of Funding

**Year:** 2017 | **Currency:** GH Cedi

**Version 1**

	Budget	Indicative Year	Indicative Year
<b>0280011 - General Administration And Finance</b>	<b>5,064,038</b>	<b>5,064,038</b>	<b>5,064,038</b>
0280011 - General Administration And Finance	5,064,038	5,064,038	5,064,038
21 - Compensation of employees [GFS]	1,182,038	1,182,038	1,182,038
22 - Use of goods and services	882,000	882,000	882,000
31 - Non financial assets	3,000,000	3,000,000	3,000,000

## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 1: MANAGEMENT AND ADMINISTRATION**

#### **SUB-PROGRAMME SP 1.2: Human Resource**

##### **1. Budget Sub-Programme Objective**

To facilitate the recruitment, placement and improve the capacity of employees of the Ministry

##### **2. Budget Sub-Programme Description**

The sub Programme considers the Human Resource Management practices of the Ministry. These include:

- Recruitment of competent human resource to enhance the delivery of management services in line with the Ministry's Strategic Plan.
- Organizing training and development Programmes to improve efficiency of the Ministry and its Directorates and Institutions.
- Monitoring and evaluation of staff performance appraisal in the Ministry and reporting on personnel performance.

The sub-programme is delivered by the Human Resource unit of the Ministry.

A total number of 3 staffs are responsible for delivering this sub-programme. The main source of funding is GoG. Beneficiaries of this sub-programme are the staff of the Ministry and its Directorates and Institutions.

### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-Programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Projections		
		2015	2016	Budget Year 2017	Indicative Year 2018	Indicative Year 2019
Skills of Staff enhanced	Number of staff trained	21	50	60	70	80
Staff Replaced	Number of staff replaced	21	30	35	32	35
Provision of Office Accommodation and facilities	Outfits resourced	24.8	24.8%	30%	35%	35%
Staff Audit	Completed by	-	-	31 <sup>st</sup> December	31 <sup>st</sup> December	31 <sup>st</sup> December

### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- Programme.

Operations	Projects
<b>Manpower Skills Development</b>	
Organize local and foreign training programmes for staff.	
<b>Staff Audit</b>	
<b>Recruitment, Placement and Promotions</b>	
<b>Scheme of Service</b>	
Dissemination Scheme of Service for Chieftaincy	



## 2.7 Budget by Chart of Account

### 7 - Sub-Programme and Natural Account

**Entity:** 028 - Ministry of Chieftaincy and Religious Affairs (MCRA)

**) Funding:** All Source of Funding

**Year:** 2017 | **Currency:** GH Cedi

**Version 1**

	Budget	Indicative Year	Indicative Year
<b>0280012- Human Resource</b>	<b>862,471</b>	<b>862,471</b>	<b>862,471</b>
0280012- Human Resource	862,471	862,471	862,471
21 - Compensation of employees [GFS]	824,471	824,471	824,471
22 - Use of goods and services	38,000	38,000	38,000



## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 1: MANAGEMENT AND ADMINISTRATION**

#### **SUB-PROGRAMME SP 1.3: Policy, Planning, Budgeting, Monitoring and Evaluation**

##### **1. Budget Sub-Programme Objectives**

- To co-ordinate the preparation and implementation of the Ministry's policies, Programmes and projects
- To coordinate the preparation of the Annual Estimates of the Ministry
- To monitor the implementation of programmes, policies and projects in accordance with agreed performance frameworks

##### **2. Budget Sub-Programme Description**

The sub-programme coordinates the analysis, development and implementation of the Ministry's policies, programmes and projects. It is also responsible for the preparation of the budget of the Ministry. It involves setting the strategic direction for the development of the Chieftaincy and Traditional Institutions and also develops plans which form the basis for service delivery. The main operations of this sub-programme include:

- Development, implementation, monitoring and evaluation of the Ministry's policies and programmes
- Developing and implementing Programmes that recognize social, traditional, unity and diversity and indigenous values as instruments for national identity, cohesion and development.
- Routine updating of the Ministry's Strategic Plan
- Preparing the Annual Budget for the Ministry
- Monitoring the budget approved by Parliament and ensuring that each Programme uses the allocated budget resource in accordance with its mandate.

The sub-programme is delivered by the Policy, Planning, Budgeting, Monitoring and Evaluation Directorate of the Ministry. The total number of staff responsible for delivering this sub-programme is three (3). The main source of funding is GoG. Beneficiaries of this sub-programme are the Ministry and its Directorates and Institutions.

### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-Programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Projections		
		2015	2016	Budget Year 2017	Indicative Year 2018	Indicative Year 2019
Sector Plans Developed	MTDP developed by	-	-	30 <sup>th</sup>	-	-
	Strategic Plan reviewed by	31 <sup>st</sup> July	31 <sup>st</sup> July	31 <sup>st</sup> July	31 <sup>st</sup> July	31 <sup>st</sup> July
	Annual Action Plan reviewed by	31 <sup>st</sup> December	31 <sup>st</sup> December	31 <sup>st</sup> December	31 <sup>st</sup> December	31 <sup>st</sup> December
	Procurement Plan reviewed by	30 <sup>th</sup> November	30 <sup>th</sup> November	30 <sup>th</sup> November	30 <sup>th</sup> November	30 <sup>th</sup> November
	M&E Plan reviewed by	30 <sup>th</sup> November	30 <sup>th</sup> November	30 <sup>th</sup> November	30 <sup>th</sup> November	30 <sup>th</sup> November
Monitoring Reports	Monitoring report prepared by	31 <sup>st</sup> December	31 <sup>st</sup> December	31 <sup>st</sup> December	31 <sup>st</sup> December	31 <sup>st</sup> December
	Annual Progress Report prepared by	28 <sup>th</sup> February	28 <sup>th</sup> February	28 <sup>th</sup> February	28 <sup>th</sup> February	28 <sup>th</sup> February
	Annual Performance Report prepared by	28 <sup>th</sup> Feb	28 <sup>th</sup> February	28 <sup>th</sup> February	28 <sup>th</sup> February	28 <sup>th</sup> February
Annual Estimates	Prepared by	31 <sup>st</sup> October	31 <sup>st</sup> October	31 <sup>st</sup> October	31 <sup>st</sup> October	31 <sup>st</sup> October

#### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- Programme.

<b>Operations</b>	<b>Projects</b>
Budget Preparation	
Budget Performance Reporting	
Policies and Programme Review Activities	
Management and Monitoring Policies, Programmes and Projects	



## 2.7 Budget by Chart of Account

### 7 - Sub-Programme and Natural Account

**Entity:** 028 - Ministry of Chieftaincy and Religious Affairs (MCRA)

**Funding:** All Source of Funding

**Year:** 2017 | **Currency:** GH Cedi

**Version 1**

	Budget	Indicative Year	Indicative Year
0280013- Policy; Planning; Budgeting; Monitoring and	11,000	11,000	11,000
0280013- Policy; Planning; Budgeting; Monitoring and Evaluation	11,000	11,000	11,000
22 - Use of goods and services	11,000	11,000	11,000

## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 1: MANAGEMENT AND ADMINISTRATION**

#### **SUB-PROGRAMME SP 1.4: Internal Audit**

##### **1. Budget Sub-Programme Objective**

To ensure compliance with internal controls.

##### **2. Budget Sub-Programme Description**

The Internal Audit sub-programme is responsible for ensuring compliance with internal controls. This is carried out through monitoring and auditing financial transactions and preparation of internal audit reports. The functions of this sub- programme include:

- Auditing financial transactions of the Ministry
- Undertaking audit visits to the various Houses of Chiefs
- Preparation and submission of reports to Management for necessary action
- Performing social audits

The sub-programme is delivered by the Internal Audit Directorate of the Ministry. A total number of 2 staff is responsible for delivering this sub-programme. The main source of funding is GoG. Beneficiaries of this sub-programme are the Ministry and its Departments.

##### **3. Budget Sub-Programme Results Statement**

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-Programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

<b>Main Outputs</b>	<b>Output Indicator</b>	<b>Past Years</b>		<b>Projections</b>		
		<b>2015</b>	<b>2016</b>	<b>Budget Year 2017</b>	<b>Indicative Year 2018</b>	<b>Indicative Year 2019</b>
Audit reports	Number of Audit reports	12*	4	4	4	4

\*Head Count exercises conducted.

#### 4. **Budget Sub-Programme Operations and Projects**

The table lists the main Operations and Projects to be undertaken by the sub- Programme.

<b>Operations</b>	<b>Projects</b>
<b>Internal Audit Operations</b>	
Undertake financial and non-financial audits of the Ministry	



## 2.7 Budget by Chart of Account

### 7 - Sub-Programme and Natural Account

**Entity:** 028 - Ministry of Chieftaincy and Religious Affairs (MCRA)

**Funding:** All Source of Funding

**Year:** 2017 | **Currency:** GH Cedi

**Version 1**

	Budget	Indicative Year	Indicative Year
0280014- Internal Audit	5,000	5,000	5,000
0280014- Internal Audit	5,000	5,000	5,000
22 - Use of goods and services	5,000	5,000	5,000

## **BUDGET PROGRAMME SUMMARY**

### **PROGRAMME 2: CHIEFTAINCY AND RELIGIOUS AFFAIRS**

#### **1. Budget Programme Objectives**

- To ensure speedy adjudication of Chieftaincy cases pending before the National and Regional Houses of Chiefs, Traditional and Divisional Councils
- To strengthen the management of Traditional Authorities, National and Regional Houses of Chiefs, Traditional and Divisional Councils
- To minimize Chieftaincy related conflicts and
- To ascertain general and specific customary laws pertaining to the various traditional areas in the country

#### **2. Budget Programme Description**

This Programme comprises of three main sub-Programmes namely; Customary law, Traditional Authority Management and Dispute Resolution.

Customary Law is a research activity which involves the collection of data, codification of lines of succession and registration of Chiefs and Queen mothers. Reports/findings on codification of lines of succession are summarized into draft Legislative Instruments for the attention of Parliament. A Chieftaincy bulletin is published and all names entered in the National Register of Chiefs.

Traditional Authority Management creates an enabling environment for Traditional Authorities to operate freely, effectively and efficiently, especially at the outbreak of violent chieftaincy disputes/ clashes. It is about recognizing Traditional Institutions such as the National House of Chiefs, the 10 Regional Houses of Chiefs, and the about 300 Traditional and Divisional Councils; and providing the platform to develop. Traditional Authorities, being opinion leaders in the society, function as advocates. The Chiefs serve on various statutory bodies at the National, Regional and District levels. Traditional Authorities are provided the requisite logistics, training, advisory services and incentive packages needed to perform these meritorious functions.

Dispute Resolution is where Chiefs perform statutory functions appropriate to a judge, with the view to giving judgment(s) on matters affecting Chieftaincy, including determining or seeking determination on contested issue(s). Committees, such as the Judicial, Arbitration, ADR (Alternative Dispute Resolution) and Ad-hoc Committees are set up to deal with issues as and when they arise.

The Programme however faces challenges in its operations including inadequate staff. Other challenges include delays in adjudication of Chieftaincy disputes, inadequate office



accommodation for Traditional and Divisional Councils, lack of cooperation between chiefs and their subjects, inadequate funding and logistics.

The Chieftaincy and Religious Affairs Directorate, the various Houses of Chiefs, Traditional and Divisional Councils are directly responsible for carrying out this programme. The main source of funding is GoG. A total number of 644 staff is responsible for delivering this programme. Beneficiaries of this programme are the Chiefs, Queen mothers and the general populace.



## 2.9. Budget by Chart of Account

### 9 - Sub-Programme and Natural Account

**Entity:** 028 - Ministry of Chieftaincy and Religious Affairs (MCRA)

**Funding:** All Source of Funding

**Year:** 2017 | **Currency:** GH Cedi

**Version 1**

	Budget	Indicative Year	Indicative Year
<b>028002 - Chieftaincy &amp; Traditional Affairs</b>	<b>28,386,289</b>	<b>28,386,289</b>	<b>28,386,289</b>
028002 - Chieftaincy & Traditional Affairs	28,386,289	28,386,289	28,386,289
21 - Compensation of employees [GFS]	27,322,289	27,322,289	27,322,289
211 - Wages and salaries [GFS]	27,322,289	27,322,289	27,322,289
Goods and Services	1,064,000	1,064,000	1,064,000
22 - Use of goods and services	1,064,000	1,064,000	1,064,000

## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 2: CHIEFTAINCY AND RELIGIOUS AFFAIRS**

#### **SUB-PROGRAMME SP 2.1: Customary Law**

##### **1. Budget Sub-Programme Objectives**

- To codify the lines of succession to each stool/skin.
- To establish and maintain a database of Traditional Rulers.
- To preserve and reform the customary laws of the country.

##### **2. Budget Sub-Programme Description**

The sub-Programme looks at the set of rules and regulations that are formulated by tradition to govern the general behavior, activities and practices of a community. The main operations undertaken include research into lines of succession, ascertaining general and specific customary laws pertaining to the various Traditional Areas in the country. Reports/findings of such research are summarized into draft legislative Instruments for the approval of Parliament.

The sub-programme also seeks to register Chiefs and Queen mothers for the establishment of a database of Traditional rulers in the country. The National House, 10 Regional Houses of Chiefs, 300 Traditional and Divisional Councils are responsible for delivering this sub-programme.

The main source of funding is GoG. Beneficiaries of this sub-programme are the Traditional Authorities and the general populace

Low level of cooperation between the Chiefs and the community and inadequate logistics remain the major problems for the achievement of this sub-Programme.

### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-Programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Projections		
		2015	2016	Budget Year 2017	Indicative Year 2018	Indicative Year 2019
Codification of lines of succession to stools/skins		-	-	11	20	20
	Number of draft L.Is developed	11	11	11	15	11
Codification of Customary laws relating to land and family	Traditional Areas codified	2	10	10	10	10
National Register of Chiefs	Number of Chiefs entered into the National Register	273	700	800	750	Nil

### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- Programme.

Operations
Research into lines of succession and related chieftaincy issues
Codification of lines of succession into Stools/Skins

Projects



## 2.7 Budget by Chart of Account

### 7 - Sub-Programme and Natural Account

**Entity:** 028 - Ministry of Chieftaincy and Religious Affairs (MCRA)

**Funding:** All Source of Funding

**Year:** 2017 | **Currency:** GH Cedi

**Version 1**

	Budget	Indicative Year	Indicative Year
0280021- Customary Law	5,000	5,000	5,000
0280021- Customary Law	5,000	5,000	5,000
22 - Use of goods and services	5,000	5,000	5,000

## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 2: CHIEFTAINCY AND RELIGIOUS AFFAIRS**

#### **SUB-PROGRAMME SP2.2: Traditional Authority Management**

##### **1. Budget Sub-Programme Objectives**

- To improve the management of Traditional Authorities
- To promote cohesion between Chiefs, the people and Government

##### **2. Budget Sub-Programme Description**

Traditional Authority Management is responsible for providing Traditional Authorities with the requisite logistics, advisory services and incentive packages needed to perform their functions. This involves the allocation of resources to the institution to organize meetings, workshops/seminars, training Programmes as well as the provision of incentive packages to the Traditional Authorities.

The sub-programme is also responsible for coordinating and facilitating the activities of Traditional Authorities. It does this by providing administrative support to Traditional Authorities, organizing capacity building programmes for Traditional Authorities and staff as well as advocacy programmes on social issues

The National House, 10 Regional Houses of Chiefs, 300 Traditional and Divisional Councils are responsible for delivering this sub-programme. The main source of funding is GoG. Beneficiaries of this sub-programme are the Traditional Authorities and the general populace.

The challenges faced in delivering this sub-programme include inadequate staff, lack of requisite training for existing staff, inadequate office accommodation and logistics.

### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-Programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Projections		
		2015	2016	Budget Year 2017	Indicative Year 2018	Indicative Year 2019
Awareness creation	Number of advocacy Programmes organized	4	10	15	20	20
Traditional Councils resourced	Grants paid by the end of every quarter	2	4	4	4	4
Traditional Authorities Trained	Number of Training programmes	1	3	3	3	3

### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- Programme.

Operations	Projects
<b>Facilitation of chieftaincy Machinery(i.e Houses of chiefs and Traditional Councils)</b>	
Organise training programmes	
Organise meetings, conferences, seminars and workshops for Traditional Authorities	
Organise conference marking of PSC exams scripts for Chieftaincy Staff	
<b>Promotion of traditional Festivals</b>	
Participate in festivals and durbars	
<b>Promoting the Modernization of outmoded Traditions and Customs</b>	
Organize capacity building workshops for Chiefs and Queen Mothers	
Organize programmes for the elimination of harmful traditional practices	



## 2.7 Budget by Chart of Account

### 7 - Sub-Programme and Natural Account

**Entity:** 028 - Ministry of Chieftaincy and Religious Affairs (MCRA)

**Funding:** All Source of Funding

**Year:** 2017 | **Currency:** GH Cedi

**Version 1**

	Budget	Indicative Year	Indicative Year
<b>0280022- Traditional Authority Management</b>	<b>28,111,289</b>	<b>28,111,289</b>	<b>28,111,289</b>
0280022- Traditional Authority Management	28,111,289	28,111,289	28,111,289
21 - Compensation of employees [GFS]	27,322,289	27,322,289	27,322,289
22 - Use of goods and services	789,000	789,000	789,000



## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 2: CHIEFTAINCY AND RELIGIOUS AFFAIRS**

#### **SUB-PROGRAMME SP 2.3: Dispute Resolution**

##### **1. Budget Sub-Programme Objective**

To speed up the adjudication and settlement of chieftaincy cases

##### **2. Budget Sub-Programme Description**

The National House of Chiefs, 10 Regional Houses of Chiefs and 300 Traditional and Divisional Councils under this sub-Programme resolve disputes. Chiefs perform judicial functions similar to judges in giving judgements on matters affecting Chieftaincy by determining contested issue(s). Committees such as the Judicial, Arbitration, ADR (Alternative Dispute Resolution) and Ad-hoc are set up to deal with issues as and when they arise.

Judicial Committees are set up specifically to adjudicate on matters affecting chieftaincy, whilst Arbitration Committees resolve civil cases among subjects within a traditional area. Alternative Dispute Resolution (ADR) provides an alternative means to resolving conflicts. The methodology involves the institution of a panel of not more than 5 members who are themselves members of the Houses of Chiefs, Traditional and Divisional Councils. Registrars (Staff) assists Chiefs in the performance of this duty as Secretaries.

Expeditious adjudication of Chieftaincy disputes by Judicial Committees, inadequate staff (Legal Counsels, Court Clerks, etc), lack of security for judicial members, inadequate trained staff on legal matters, etc are the challenges faced in the delivery of this sub-programme. The main source of funding is GoG. Beneficiaries of this sub- programme are the Chiefs and the populace.

### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-Programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Projections		
		2015	2016	Budget Year 2017	Indicative Year 2018	Indicative Year 2019
Cases adjudicated	Number of Judicial cases settled	20	60	60	60	60
	Number of ADR cases settled	3	20	40	40	40

### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- Programme.

Operations	Projects
<b>Prevention and Resolution of Chieftaincy disputes/conflicts</b>	
Organize peace building programmes for chiefs and queen mothers	
Facilitate the adjudication of disputes by judicial committees and ADR	



## 2.7 Budget by Chart of Account

### 7 - Sub-Programme and Natural Account

**Entity:** 028 - Ministry of Chieftaincy and Traditional Affairs (MCTA)

**Funding:** All Source of Funding

**Year:** 2017 | **Currency:** GH Cedi

**Version 1**

	Budget	Indicative Year	Indicative Year
0280023- Dispute Resolution	70,000	70,000	70,000
0280023- Dispute Resolution	70,000	70,000	70,000
22 - Use of goods and services	70,000	70,000	70,000

## BUDGET SUB-PROGRAMME SUMMARY

### PROGRAMME 2: CHIEFTAINCY AND RELIGIOUS AFFAIRS

#### SUB-PROGRAMME SP 2.4: Religious Affairs

##### 1. Budget Sub-Programme Objectives

- Promote interfaith collaboration and harmony
- Facilitation of pilgrimage
- Co-ordinate religious activities to enhance peaceful co-existence and deepen relief activities among religious groups.

##### 2. Budget Sub-Programme Description

The sub-programme looks at existing rules and regulations and beliefs of existing religious activities and the set of norms adhered to by members. The main activities and operations undertaken include research into patterns of behaviours influenced by faith of adherents, various norms and practices that are barriers to peaceful co-existence for National cohesion and integration.

The sub-programme seeks to facilitate pilgrimage of adherents of faith to undertake religious and faith trips to the place of origin to enhance understanding of the respective faith and belief for tolerance and formulation for national development.

The sub-programme also looks at the various relief efforts of existing religious bodies to offer poverty alleviation and support to government in promoting relief and social protection. The activities and programmes include:

- Taking stock of programmes of the religious bodies
- Examining the system of operation
- Develop a common platform for collaboration and implementation of relief efforts.

##### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Projections		
		2015	2016	Budget Year 2017	Indicative Year 2018	Indicative Year 2019
Pilgrimages organized	Number of Moslem pilgrimages organized	-	-	1	1	1
	Number of Christian pilgrimages organized	-	-	2	2	2

#### 4. **Budget Sub-Programme Operations and Projects**

The table lists the main Operations and Projects to be undertaken by the sub- Programme.

<b>Operations</b>	<b>Projects</b>
Facilitation of pilgrimage	
Co-ordinate religious activitie	



## 2.7 Budget by Chart of Account

### 7 - Sub-Programme and Natural Account

**Entity:** 028 - Ministry of Chieftaincy and Religious Affairs (MCRA)

**Funding:** All Source of Funding

**Year:** 2017 | **Currency:** GH Cedi

**Version 1**

	Budget	Indicative Year	Indicative Year
0280024- Religious Affairs	200,000	200,000	200,000
0280024- Religious Affairs	200,000	200,000	200,000
22 - Use of goods and services	200,000	200,000	200,000



## 1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 028 - Ministry of Chieftaincy and Religious Affairs (MCRA)

Year: 2017 | Currency: Value

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
<b>028 - Ministry of Chieftaincy and Traditional Affairs (MCTA)</b>	<b>29,328,798</b>	<b>2,000,000</b>	<b>3,000,000</b>	<b>34,328,798</b>											<b>34,328,798</b>
02801 - Headquarters	18,574,129	1,200,000		19,774,129											19,774,129
0280101 - Gen. Admin	18,574,129	1,200,000		19,774,129											19,774,129
0280101001 - Gen. Admin	18,574,129	1,200,000		19,774,129											19,774,129
<b>02803 - National House of Chiefs</b>	<b>10,754,669</b>	<b>800,000</b>	<b>3,000,000</b>	<b>14,554,669</b>											<b>14,554,669</b>
0280301 - Gen. Admin	526,210	100,000	3,000,000	3,626,210											3,626,210
0280301001 - Gen. Admin	526,210	100,000	3,000,000	3,626,210											3,626,210
0280302 - Greater Accra Regional House of Chiefs	1,243,568	70,000		1,313,568											1,313,568
0280302001 - Greater Accra Regional House of Chiefs	1,243,568	70,000		1,313,568											1,313,568
0280303 - Volta, Regional House of Chiefs	973,542	80,000		1,053,542											1,053,542
0280303001 - Volta, Regional House of Chiefs	973,542	80,000		1,053,542											1,053,542
0280304 - Eastern Regional House of Chiefs	920,606	60,000		980,606											980,606
0280304001 - Eastern Regional House of Chiefs	920,606	60,000		980,606											980,606
0280305 - Central Regional House of Chiefs	1,144,685	70,000		1,214,685											1,214,685
0280305001 - Central Regional House of Chiefs	1,144,685	70,000		1,214,685											1,214,685
0280306 - Western Regional House of Chiefs	1,120,907	80,000		1,200,907											1,200,907
0280306001 - Western Regional House of Chiefs	1,120,907	80,000		1,200,907											1,200,907
0280307 - Ashanti Regional House of Chiefs	1,428,242	100,000		1,528,242											1,528,242
0280307001 - Ashanti Regional House of Chiefs	1,428,242	100,000		1,528,242											1,528,242
0280308 - Brong Ahafo Regional House of Chiefs	1,636,070	90,000		1,726,070											1,726,070
0280308001 - Brong Ahafo Regional House of Chiefs	1,636,070	90,000		1,726,070											1,726,070
0280309 - Northern Regional House of Chiefs	562,522	50,000		612,522											612,522
0280309001 - Northern Regional House of Chiefs	562,522	50,000		612,522											612,522
0280310 - Upper East Regional House of Chiefs	584,457	50,000		634,457											634,457
0280310001 - Upper East Regional House of Chiefs	584,457	50,000		634,457											634,457
0280311 - Upper West Regional House of Chiefs	613,858	50,000		663,858											663,858



## 1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 028 - Ministry of Chieftaincy and Traditional Affairs (MCTA)

Year: 2017 | Currency: Value

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0280311001 - Upper West Regional House of Chiefs	613,858	50,000		663,858											663,858