



REPUBLIC OF GHANA

**THE OFFICE OF THE
HEAD OF LOCAL
GOVERNMENT SERVICE**

MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF)

FOR 2017-2019

2017 BUDGET ESTIMATES

For copies of the LGS MTEF PBB Estimates, please contact the Public Relations Office of the Ministry:

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The LGS MTEF PBB Estimate for 2017 is also available on the internet at: www.mofep.gov.gh

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PART A: STRATEGIC OVERVIEW OF THE OFFICE OF THE HEAD OF LOCAL GOVERNMENT SERVICE (OHLGS)

1. GSGDA II POLICY OBJECTIVES

The GSGDA II contains Five (5) Policy Objectives that are relevant to the Local Government Service for the 2017 fiscal year.

These are as follows:

- Ensure effective implementation of the decentralization policy and programmes,
- Strengthen policy formulation, development planning and M&E processes for equitable and balanced spatial and socioeconomic development,
- Improve the policy environment and institutional capacity for effective human capital development, and employment policy management,
- Improve availability of quality data for policy formulation, analysis and decision-making, and
- Enhance labour productivity across all sectors

2. GOAL

To achieve the status of decentralized public administrative system with capacity to support the initiation and implementation of policies and plans for accelerated economic growth, poverty reduction and improved quality of life of the citizenry

3. CORE FUNCTIONS

The core functions of the Office of the Head of Local Government Service are to:

- Provide technical assistance to RCCs and MMDAs to enable them to effectively perform their functions;
- Conduct organizational and job analysis for RCCs and MMDAs;
- Conduct management audits for RCCs and MMDAs in order to improve the overall management of the Service;
- Design and co-ordinate management systems and processes for RCCs and MMDAs;
- Assist the RCCs and MMDAs in the performance of their functions under Act 462, Act 480, and any other enactment, etc.

4. POLICY OUTCOME INDICATORS AND TARGETS

| Outcome Indicator Description | Unit of Measurement | Baseline | | Latest status | | Target | |
|--|---|----------|---|---------------|---|--------|---|
| | | Year | Value | Year | Value | Year | Value |
| Policies, Programs and employment issues integrated and implemented at all levels. | Percentage of performance agreement implemented. | 2015 | 96% (226/235) | 2016 | 100% (235) | 2019 | 100% (235) |
| | Proportion of departments integrated (by types) | 2015 | Metro=9/16 Municipal=6/13 District=4/11 | 2016 | Metro=9/16 Municipal=7/13 District=7/11 | 2019 | Metro=14/16 Municipal=11/13 District=9/11 |
| Management and productivity levels improved | Percentage of professionals as against non-professionals recruited | 2015 | Prof.=80% (220) NP =20% (55) | 2016 | Prof.=26% (240) NP =74% (660) | 2019 | Prof.=26% (240) NP =74% (660) |
| | Level of compliance with financial accounting procedures | 2015 | 65% | 2016 | 95% | 2019 | 95% |
| Capacity of staff at all levels improved. | Percentage of staff equipped with skills in Local Government Administration | 2015 | 4.2% | 2016 | 10% | 2019 | 10% |
| | Proportion of class equipped with professional skills | 2015 | 3/27 | 2016 | 6/28 | 2019 | 6/28 |

5. EXPENDITURE TRENDS

The Office of the Head of Local Government Service was allocated a budget of GH¢ 2,500,000.00 and GH¢ 1,050,000.00 for 2015 and 2016 financial years respectively.

The total expenditure for 2015 as at the end of the year stood at GH¢ 639,398.76 leaving a difference of GH¢ 1,860,601.24 representing **74.42%**. However, the amount expended as at 30th June, 2015 was GH¢**187,508.79** with a difference of GH¢**2,312,491.21** which represents **92.50%**. The details of the 2015 GoG budget and releases are indicated below.

BUDGET ESTIMATES 2015

| | |
|-----------------------------|---------------------------|
| 1. GOODS & SERVICES | = GH¢ 2,000,000.00 |
| 2. ASSETS | = <u>GH¢ 500,000.00</u> |
| TOTAL OF (1 & 2) | = GH¢ 2,500,000.00 |

ACTUAL RELEASES AS AT 30TH JUNE, 2015

| | |
|-----------------------------|-------------------------|
| 1. GOODS & SERVICES | = GH¢ 187,508.79 |
| 2. ASSETS | = <u>0.00</u> |
| TOTAL OF (1 & 2) | = GH¢ 187,508.79 |

For the same period in 2016, no expenditure was incurred. The details are indicated below.

BUDGET ESTIMATES 2016

| | |
|-----------------------------|---------------------------|
| 3. GOODS & SERVICES | = GH¢ 1,050,000.00 |
| 4. ASSETS | = <u>GH¢ 0.00</u> |
| TOTAL OF (3 & 4) | = GH¢ 1,050,000.00 |

ACTUAL RELEASES AS AT 30TH JUNE, 2015

| | |
|-----------------------------|-------------------|
| 3. GOODS & SERVICES | = GH¢ 0.00 |
| 4. ASSETS | = <u>0.00</u> |
| TOTAL OF (3 & 4) | = GH¢ 0.00 |

The analysis above shows a reduction in the budgeted ceilings for 2016. The difference between the 2015 and 2016 budget ceiling stood at **GH¢1,450,000.00** which represents 58% reduction. Although there was a decrease in the budget ceiling for year 2016, no expenditure was incurred as at the end of 30th June, 2016 due to non-releases of funds.

With respect to compensation of employees, out of the budgeted amount of **GH¢1,115,856.00** an amount of **GH¢1,605,874.38** was expended in year 2015. This was attributed to an increase in workers' salary, payment of arrears and posting of senior officers to augment the staff strength of the secretariat. However, the expenditure for 2016 as at 30th June stood at **GH¢700,560.03** with budgeted figure of **GH¢1,813,810.00**. However, at the end of the year the amount expended on compensation stood at **GH¢1,333,315.27**.

In the medium term the Service will focus on improving infrastructural development, train existing and new staff at all levels to improve service delivery.

6. KEY ACHIEVEMENTS FOR 2016

The following are the achievements for the Service as at December, 2016 through the implementation of projects and programme,

- Performance Management Contract for LGSS, RCCs and MMDAs implemented,
- 235 performance management agreements signed with 7 directorates & 2 units of OHLGS,
 - 10 RCCs and 216 MMDAs
- 226 No. of agriculture officers comprising 10 No. regional directors and 216 No. of district directors trained in modern techniques in agriculture extension services and other emerging issues such as climate change, financial management etc.
- 48 No. officers trained in performance management and appraisal system with the aim of providing backstopping for assemblies in the new appraisal system
- Key staff of 216 MMAs trained in Fixed Assets Management and Programmed Based Budgeting and IGF strategy
- 27 No. Officers given an 8 weeks training/course in Local Government Administration
- Monitored the implementation of LGCSP (Components 2B) of 46 MMDAs
- A total of 1,287 officers recruited (1,245 Environmental Health officers and 42 from the other classes)
- 5744 staff of various classes were promoted to various grades
- 236 No. of agriculture officers upgraded to the professional cadre class
- 363 staff whose salaries were off the payroll were reactivated
- Re-align data on staff of decentralised departments of the RCCs and MMDAs for CAGD to create new management units on the IPPD system as part of the PSC HRMIS' management unit.
- Organised budget hearing on Composite Budget for all MMDAs in the 10 Regions.
- Monitored the implementation of Composite Budget of all MMDAs in the 10 Regions.
- Train 46 selected MMAs in Programme Based-Budgeting
- 4 No. Quarterly monitoring of MMDAs carried out.
- Signed 2016 Performance contract agreement with MMDCEs



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 004 - Local Government Service

Year: 2017 | Currency: Value

Version 1

| | GoG | | | | IGF | | | | Funds / Others | | | Donors | | | Grand Total |
|--|---------------------------|--------------------|------------------|-------------------|---------------------------|--------------------|-------|-------|----------------|------|--------|--------------------|-------|------------------|-------------------|
| | Compensation of employees | Goods and Services | Capex | Total | Compensation of employees | Goods and Services | Capex | Total | Statutory | ABFA | Others | Goods and Services | Capex | Total | |
| 004001 - Management and Administration | 1,999,902 | 1,030,000 | 2,000,000 | 5,029,902 | | | | | | | | | | | 5,029,902 |
| 0040011 - Finance and Administration | 1,999,902 | 720,000 | 2,000,000 | 4,719,902 | | | | | | | | | | | 4,719,902 |
| 0040012- Human Resource Management | | 300,000 | | 300,000 | | | | | | | | | | | 300,000 |
| 0040013- Internal Audit | | 10,000 | | 10,000 | | | | | | | | | | | 10,000 |
| 004002 - Decentralisation | 49,897,764 | 10,240,072 | | 60,137,836 | | | | | | | | 3,023,358 | | 3,023,358 | 63,161,194 |
| 0040020- Decentralization | 49,897,764 | 10,240,072 | | 60,137,836 | | | | | | | | 3,023,358 | | 3,023,358 | 63,161,194 |
| Grand Total | 51,897,666 | 11,270,072 | 2,000,000 | 65,167,738 | | | | | | | | 3,023,358 | | 3,023,358 | 68,191,096 |

PART B: BUDGET PROGRAM SUMMARY

BUDGET PROGRAM SUMMARY

PROGRAM 1: MANAGEMENT AND ADMINISTRATION

1. Budget Program Objectives

- To devolve political, administrative and financial authority from the Centre to the District Assemblies.
- To clarify the status, roles and relationships between levels of government and the different actors to strengthen their participation in and contribution to local governance
- To improve the administrative and human resource capacity of the MMDAs and other local government stakeholders to ensure quality service delivery
- To strengthen the capacity for development planning and budgeting at the local level, their integration with the national agenda and citizen participation in both processes.

2. Budget Program Description

The program seeks to:

- Implement policies and programmes to accelerate the implementation of decentralization.
- Assists the RCCs & MMDAs in the performance of their functions under the various legal frameworks.
- Review the legislative framework for the establishment of the decentralized Departments in the Districts as Departments of the District Assembly for full and effective operationalization.
- Provide institutional Support and Capacity Building to MMDAs for improved service delivery.
- Perform such other functions for the achievement of the objectives of Local Governance and the deepening of decentralization.

Under the Local Government Service (LGS), the institution responsible for implementing this Management and Administration programme is the Office of the Head of Local Government Service (OHLGS). The directorates and the units under the OHLGS that support the implementation of the decentralization programme include Administration & General Services (AGS), Policy Planning Budgeting Monitoring and Evaluation (PPBME), Management and Technical Services (MTS), Human Resource Development (HRD), Human Resource Management (HRM), Research Statistics and Information Management (RSIM) and Finance, as well as the Internal Audit and Public Affairs Units which work directly to the Head of Service.

The total number of Staff at the OHLGS for the implementation of the programme is sixty four (77).

The funding sources for the Management and Administration programme are mainly from the Government of Ghana and Development Partners. The beneficiaries of the programme are the RCCs and MMDAs at the institutional level and the general public.



2.9. Budget by Chart of Account

9 - Sub-Programme and Natural Account

Entity: 004 - Local Government Service

Funding: All Source of Funding

Year: 2017 | **Currency:** GH Cedi

Version 1

| | Budget | Indicative Year | Indicative Year |
|---|------------------|------------------|------------------|
| 004001 - Management and Administration | 5,029,902 | 5,029,902 | 5,029,902 |
| 004001 - Management and Administration | 5,029,902 | 5,029,902 | 5,029,902 |
| 21 - Compensation of employees [GFS] | 1,999,902 | 1,999,902 | 1,999,902 |
| 211 - Wages and salaries [GFS] | 1,999,902 | 1,999,902 | 1,999,902 |
| Goods and Services | 1,030,000 | 1,030,000 | 1,030,000 |
| 22 - Use of goods and services | 1,030,000 | 1,030,000 | 1,030,000 |
| 31 - Non financial assets | 2,000,000 | 2,000,000 | 2,000,000 |
| 311 - Fixed assets | 2,000,000 | 2,000,000 | 2,000,000 |

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.1: General Administration and Finance

1. Budget Sub-Programme Objectives

- To promote local democracy, participation and accountability through strong and viable stakeholder involvement in local governance,
- To facilitate economic growth, employment and income generation in order to promote household welfare and reduce poverty,
- Ensure effective and efficient management of finances and also the acquisition of other resources which the Service needs to operate.
- To improve funding and financial management of the RCCs and MMDAs

2. Budget Sub-Programme Description

The General Administration and Finance Sub-Programme ensures that services and facilities necessary to support the administrative and other functions of the OHLGS are available. It ensures the provision of an effective and efficient system of internal checks to enhance service delivery.

- Ensure the availability of services and facilities necessary to support the administration and other functions of the Service.
- Conduct research and analyze systems to identify strategies for innovative and improved service delivery.
- Conduct Monitoring and Evaluation to ensure improved performance and service delivery.

The directorates involved in delivering the General Administration & Finance sub-program are;

- Administration & General Services (Security, Transport, Stores & Procurement, and Registry).
- Policy Planning Budgeting Monitoring & Evaluation,
- Management & Technical Services
- Research Statistics & Information Management
- Finance.

The main challenges encountered in carrying out this sub-programme include inadequate and late release of funds, inadequate staff (skills and numbers), inadequate transportation and other logistics well as inadequate office space.

3. Budget Sub-Programme Results Statement

The table below indicates the main outputs, its indicators and projections by which the Service measures the performance of this Sub-Programme. The past data indicate actual performance whilst the projections are the Service's estimate of future performance.

| Main Output | Output Indicator | Past Year | | Budget Year | Projection | |
|--|---|--|--|--|--|--|
| | | 2015 | 2016 | 2017 | 2018 | 2019 |
| Performance agreement implemented. | No of performance agreement implemented at each level | LGSS = 0 RCCs= 10 MMDAs=216 | LGSS=9 RCCs=10 MMDAs=216 | LGSS= 9 RCCs=10 MMDAs=216 | LGSS= 9 RCCs=10 MMDAs=216 | LGSS= 9 RCCs=10 MMDAs=216 |
| Statutory meetings | No. of Council meetings organized | 2 | 3 | 4 | 4 | 4 |
| | No. of management meetings organised | 8 | 11 | 12 | 12 | 12 |
| Financial Reports prepared | Monthly FM reports ready by | 15 th of the ensuing month | 15 th of the ensuing month | 15 th of the ensuing month | 15 th of the ensuing month | 15 th of the ensuing month |
| | Annual Financial report | Within the 1 st quarter of the ensuing year | Within the 1 st quarter of the ensuing year | Within the 1 st quarter of the ensuing year | Within the 1 st quarter of the ensuing year | Within the 1 st quarter of the ensuing year |
| Procurement Plan Developed | Annual Procurement Plan ready by | 31 st December of the current year | 31 st December of the current year | 31 st December of the current year | 31 st December of the current year | 31 st December of the current year |
| Entity Tender Committee Meetings Organised | Number of ETC Meetings Held | 2 | 2 | 4 | 4 | 4 |

| Main Output | Output Indicator | Past Year | | Budget Year | Projection | |
|---|--------------------------------------|---|---|---|---|---|
| | | 2015 | 2016 | 2017 | 2018 | 2019 |
| Plans and budget produced and reviewed | No. of M&E activities undertaken | 2 | 6 | 4 | 4 | 4 |
| | Annual budget prepared by | 31 st August of the current year | 31 st August of the current year | 31 st August of the current year | 31 st August of the current year | 31 st August of the current year |
| Evidence based decision making process enhanced | No. of research activities conducted | 3 | 3 | 2 | 2 | 2 |

4. Budget Sub-Programme Operations and Projects

The table lists the main operations and projects to be undertaken by the sub-Programme

| Operations | Projects |
|---|---|
| Internal management of the organisation | Internal management of the organisation |
| <ul style="list-style-type: none"> Provide office consumables, maintenance of office facilities, utilities, sanitation, printing and cleaning services for OHLGS annually | <ul style="list-style-type: none"> Construct OHLGS office complex (land, preliminary study, design & drawing and construction) |
| <ul style="list-style-type: none"> Organize quarterly LGS Council Meetings annually | <ul style="list-style-type: none"> Procure 11No. 4x4 Pick-Up for official use |
| <ul style="list-style-type: none"> Organise statutory quarterly meetings of standing committees. (ETC) | <ul style="list-style-type: none"> Procure 2No. saloon cars for official use |
| <ul style="list-style-type: none"> Continue the inter-sectorial collaborative meetings and public education on revised Act 462, L.I. 1961 & LGS Protocols, and monitor performance management contracts annually | <ul style="list-style-type: none"> Procure office equipment and furniture for OHLGS |
| <ul style="list-style-type: none"> Continue with the setting up of departments and preparation manuals for the MMDAs annually | <ul style="list-style-type: none"> Replacement of giant bill board in the decentralize park |
| <ul style="list-style-type: none"> Conduct research on decentralization, LGS systems and service delivery by 2017 | |

- | |
|--|
| <ul style="list-style-type: none">• Continue & complete the implementation of OHLGS communication Strategy by 2017 |
| <ul style="list-style-type: none">• Undertake mid-year reviews of the medium term strategic plan, M&E plan, and prepare quarterly progress report and annual budget estimates. |
| <ul style="list-style-type: none">• Monitor & evaluate LGS activities annually |

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2.7 Budget by Chart of Account

7 - Sub-Programme and Natural Account

Entity: 004 - Local Government Service

Funding: All Source of Funding

Year: 2017 | **Currency:** GH Cedi

Version 1

| | Budget | Indicative Year | Indicative Year |
|---|------------------|------------------|------------------|
| 0040011 - Finance and Administration | 4,719,902 | 4,719,902 | 4,719,902 |
| 0040011 - Finance and Administration | 4,719,902 | 4,719,902 | 4,719,902 |
| 21 - Compensation of employees [GFS] | 1,999,902 | 1,999,902 | 1,999,902 |
| 22 - Use of goods and services | 720,000 | 720,000 | 720,000 |
| 31 - Non financial assets | 2,000,000 | 2,000,000 | 2,000,000 |

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAM SP 1.2: Human Resource

1. Budget Sub-Program Objectives

- Recruitment and Capacity Building for Service Delivery and Local Governance, with emphasis on improved services through direct service delivery in the districts.
- To strengthen leadership and capacity at the RCCs and MMDAs.
- To develop and retain human resource capacity at the RCCs and MMDAs.
- To effectively implement staff performance management systems at all levels

2. Budget Sub-Program Description

Human Resource Development and Management sub-program covers:

- The development of human resource policies, strategies and plans.
- Sector-wide recruitment, postings, upgrading, and promotion of staff at all levels.
- Sector wide implementation and monitoring of staff performance management systems.
- Training and continuous professional development of staff.

The staff involved in delivering the sub-program is eleven (11) and the funding source is GoG. The beneficiaries of this sub-program are the Office of the Head of Local Government Service, Regional Coordinating Councils and the Metropolitan, Municipals and District Assemblies.

3. Budget Sub-Program Results Statement

The table indicates the main outputs, its indicators and projections by which the Service measures the performance of this sub-program. The past data indicates actual performance whilst the projections are the Service's estimate of future performance.

| Main Outputs | Output Indicator | Past Years | | Projections | | |
|---|--|----------------------|------------------------|------------------------|------------------------|--------------------------|
| | | 2015 | 2016 | Budget Year 2017 | Indicative Year 2018 | Indicative Year 2019 |
| Professionals and non-professionals recruited | No. of professionals and non-professionals recruited | Prof.=220 NP. =55 | Prof.=240 NP. = 660 | Prof.=240 NP. = 660 | Prof.=240 NP. = 660 | Prof. = 240 NP. = 660 |
| Departments integrated (by types) | No. of departments integrated (by types) | 1 | 2 | 2 | 3 | 3 |
| Capacity building for MMDAs in PFM areas | No. of training workshops held | 3 | 3 | 2 | 2 | 2 |

4. Budget Sub-Program Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- program.

| OPERATIONS | PROJECTS |
|--|----------|
| Scheme of Service | |
| <ul style="list-style-type: none"> Review and develop new schemes and conditions of service for LGS Staff | |
| <ul style="list-style-type: none"> Upgrade, develop and train staff of LGS by 2017 | |
| <ul style="list-style-type: none"> Recruit, appoint, promote, and undertake HR planning in LGS by 2017 | |
| <ul style="list-style-type: none"> Integration of departments (by types) | |



2.7 Budget by Chart of Account

7 - Sub-Programme and Natural Account

Entity: 004 - Local Government Service

Funding: All Source of Funding

Year: 2017 | **Currency:** GH Cedi

Version 1

| | Budget | Indicative Year | Indicative Year |
|------------------------------------|---------|-----------------|-----------------|
| 0040012- Human Resource Management | 300,000 | 300,000 | 300,000 |
| 0040012- Human Resource Management | 300,000 | 300,000 | 300,000 |
| 22 - Use of goods and services | 300,000 | 300,000 | 300,000 |

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAM SP 1.3: Internal Audit

1. Budget Sub-Program Objective

To provide an independent, objective assurance and special audit assignments designed to add value and improve operations.

2. Budget Sub-Program Description

The primary purpose of the Internal Audit is to carry out audits and professional evaluation of the activities of the Service. This is to ensure that risk management, internal controls and governance processes, as designed and presented by management, are adequate and functioning efficiently. This ensures that financial, managerial and operating information reported internally and externally is accurate, reliable and timely.

The operations being undertaken under this sub-program includes:

- Cash management Audit
- Financial Accounts Audit
- Asset Management Audit
- Performance Audit
- Payroll Audit
- Stores Audit, etc.

The Unit also assesses the internal control mechanisms in all areas of operations of the Secretariat. The number of staff delivering the sub-program is Two (2) and the funding source is GoG. The beneficiaries of this sub- program are the Directorates, RCCs and MMDAs.

3. Budget Sub-Program Results Statement

The table indicates the main outputs, its indicators and projections by which the Service measures the performance of this sub-program. The past data indicates actual performance whilst the projections are the Service estimate of future performance.

| Main Outputs | Output Indicator | Past Years | | Projections | | |
|--------------------------------------|-------------------------------------|------------|--------------|------------------|----------------------|----------------------|
| | | 2015 | 2016 | Budget Year 2017 | Indicative Year 2018 | Indicative Year 2019 |
| Internal audit reports prepared | Quarterly Reports | 4 | 4 | 4 | 4 | 4 |
| MMDAs report reviewed | No. of report received and reviewed | 55 | At least 125 | At least 150 | At least 150 | At least 150 |
| Quarterly meetings of ARIC organized | Minutes of meeting | 1 | 3 | 4 | 4 | 4 |

4. Budget Sub-Program Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-program.

| Operations |
|---|
| Internal Audit Operations |
| <ul style="list-style-type: none"> Carry out quarterly internal audit of Directorates and Projects of the Service. Assist in organizing quarterly meetings of Audit Report Implementation Committee (ARIC). Review of internal audit report from RCCs and MMDAs. |

| Projects |
|----------|
| |
| |
| |
| |



2.7 Budget by Chart of Account

7 - Sub-Programme and Natural Account

Entity: 004 - Local Government Service

Funding: All Source of Funding

Year: 2017 | **Currency:** GH Cedi

Version 1

| | Budget | Indicative Year | Indicative Year |
|--------------------------------|--------|-----------------|-----------------|
| 0040013- Internal Audit | 10,000 | 10,000 | 10,000 |
| 0040013- Internal Audit | 10,000 | 10,000 | 10,000 |
| 22 - Use of goods and services | 10,000 | 10,000 | 10,000 |

BUDGET PROGRAMME SUMMARY

PROGRAMME 2: DECENTRALIZATION (REGIONAL SERVICES)

1. Budget Programme Objectives

- To formulate, implement, coordinate, monitor and evaluate government policies and programmes effectively in the regions
- To facilitate the provision of adequate and reliable public services, promote political tolerance, socio-economic stability, human safety and peace in the regions.
- To provide adequate institutional capacity and an enabling environment for efficient and sustainable service delivery in the regions.
- To ensure sustainable, transparent and participatory budgeting system at the sub-national level.
- To ensure effective and efficient allocation and utilization of financial resources at sub-national level
- To supervise and coordinate the activities of departments and agencies in the regions to ensure harmony in service delivery.

2. Budget Programme Description

The Regional Services programme entails the provision of services in the ten (10) administrative regions of Ghana. Each of these regions has a Regional Coordinating Council (RCC) which has oversight responsibility over a number of Metropolitan, Municipal and District Assemblies (MMDAs) as indicated in table 1 below. There are currently 216 MMDAs in all.

Table 1 Administrative Regions & MMDAs

| No. | Region | Regional Capital | No. of MMDAs |
|-----|---------------|------------------|--------------|
| 1 | Greater Accra | Accra | 16 |
| 2 | Volta | Ho | 25 |
| 3 | Eastern | Koforidua | 26 |
| 4 | Central | Coast Cape | 20 |
| 5 | Western | Sekondi | 22 |
| 6 | Ashanti | Kumasi | 30 |
| 7 | Brong Ahafo | Sunyani | 27 |
| 8 | Northern | Tamale | 26 |
| 9 | Upper East | Bolgatanga | 13 |
| 10 | Upper West | Wa | 11 |
| | Total | | 216 |

The Regional Services Programme seeks to ensure a balanced, integrated and sustainable regional economic growth and development of the people, through effective planning, budgeting, providing technical backstopping, monitoring, coordinating and evaluating sectors' performance at the sub-national level and maintenance of peace.

The following are responsible for executing the Regional Services Programme:

- Regional Coordinating Councils review regional development progress quarterly;
- Regional Planning Coordinating Units (RPCUs) coordinate, monitor and evaluate development plans and programme. They also provide technical support to MMDAs;
- The Regional Decentralized Coordinating & Management. They providing technical backstopping for MMDAs;
- The Regional Security Councils (REGSECs) ensure effective maintenance of peace and security of lives and properties, and
- The Budget Divisions facilitate the preparation and implementation of Ministries, Departments & Agencies (MDAs) / MMDAs Budgets in the regions.

There are three (3) sub-programmes under the Regional Services Programme, namely:

- Regional Administration and Coordination which is responsible for effective and efficient management of development at the sub-national level and
- Budgeting, Monitoring and Evaluation which seeks to ensure the comprehensiveness of MDAs/MMDAs Budgets.
- Regional Decentralization Coordination and Management which is responsible for coordination and providing technical backstopping.

The Regional Administration and Coordination sub-programme is funded through GoG, DACF with support from Development Partners whiles the Budgeting, Monitoring and Evaluation sub-Programme is funded solely from GoG. The Regional Decentralised Coordination and Management is also funded through GoG and sometimes supported by Development Partners.

The beneficiaries of the services of the programme include; MMDAs, MDAs, NGOs, FBOs, CSOs, Traditional Authorities, Central Government and the General Public.

The following are some of the key issues that negatively affect the smooth implementation of the programme;

- Irregular and untimely release of funds (particularly GoG funds)
- Inadequate logistics (office/residential accommodation, vehicles, computers, photocopiers etc.)

- Inadequate requisite skills mix of staff
- Inadequate/unstructured training for staff
- The total approved budget for each year is not released
- Non-approval of CAPEX for the past five (5) years



2.7 Budget by Chart of Account

7 - Sub-Programme and Natural Account

Entity: 004 - Local Government Service

Funding: All Source of Funding

Year: 2017 | **Currency:** GH Cedi

Version 1

| | Budget | Indicative Year | Indicative Year |
|--------------------------------------|-------------------|-------------------|-------------------|
| 0040020- Decentralization | 63,161,194 | 63,080,794 | 63,080,794 |
| 0040020- Decentralization | 63,161,194 | 63,080,794 | 63,080,794 |
| 21 - Compensation of employees [GFS] | 49,897,764 | 49,897,764 | 49,897,764 |
| 22 - Use of goods and services | 13,263,430 | 13,183,030 | 13,183,030 |

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 2: DECENTRALIZATION (REGIONAL SERVICES)

SUB-PROGRAMME SP 2.1: Regional Administration and Coordination

1. Budget Sub-Programme Objectives

- To formulate, implement, coordinate, monitor and evaluate government policies and programmes effectively in the regions
- To facilitate the provision of adequate and reliable public services, promote political tolerance, socio-economic stability, human safety and peace in the regions
- To provide adequate institutional capacity and an enabling environment for efficient and sustainable service delivery in the regions.

2. Budget Sub-Programme Description

The Regional Administration and Coordination sub-programme is mainly concerned with effective and efficient management of development at the sub-national level. It aims at facilitating, coordinating, monitoring and evaluating the implementation of government policies and programmes and the development decisions of Ministries, Departments and Agencies (MDAs), Metropolitan, Municipal District Assemblies (MMDAs), Non- governmental Organisations (NGOs) and the private sector for accelerated socio-economic growth and poverty reduction.

The main operations are:

Monitoring, Coordinating and Evaluating operations of MDAs and MMDAs:

- Conducting quarterly monitoring of MMDAs and regional agencies' activities including project inspections,
- Organise Regional Coordinating Council (RCC) meetings
- Harmonization of MMDAs Plans and programmes
- Providing technical backstopping for MMDAs
- Facilitating quarterly and midyear reviews of MMDAs annual action plans

Monitoring the use of all resources allocated to MDAs and MMDAs by government and other agencies:

- Collation of MMDAs projects reports.
- Collation and Analysis of MMDAs' financial reports.

Ensuring the adequacy and reliability of the public services

- Organisation of monthly Regional Security (REGSEC) meetings
- Facilitation of security operations in trouble spots within the regions.
- Negotiating peace building with chiefs and opinion leaders in the regions.
- Conflict prevention, management and resolution
- Ensuring an improvement in the delivery of social services.

- Providing institutional /technical support to MMDAs
- Organising workshops and seminars for MDAs and MMDAs.
- Improving human and institutional capacity through training and provision of logistics.

The following are responsible for executing the Regional Services Programme:

- Regional Coordinating Councils review regional development progress quarterly;
- Regional Planning Coordinating Units (RPCUs) coordinate, monitor and evaluate development plans and programme. They also provide technical support to MMDAs;
- The Regional Decentralized Coordinating & Management, provides technical backstopping for MMDAs;
- The Regional Security Councils (REGSECs) ensure effective maintenance of peace and security of lives and properties.
- The Budget Divisions facilitate the preparation and implementation of Ministries, Departments & Agencies (MDAs) / MMDAs Budgets in the regions.
- The Regional Decentralized Coordination and Management provides department specific services

Regional Administration and Coordination sub-programme is funded through GoG, DACF with support from Development Partners.

The Sub-Programme provide services to; MMDAs, MDAs, NGOs, FBOs, CSOs, Traditional Authorities, Central Government and the General Public.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Office measures the performance of this sub-programme. The past years' data indicate actual performance whilst the projections are the Office's estimate of future performance.

| Main Outputs | Output Indicator | Past Years | | Projections | | |
|---|--|------------|------|------------------|---------------------|---------------------|
| | | 2015 | 2016 | Budget Year 2017 | Indicator Year 2018 | Indicator Year 2019 |
| Capacity of Staff upgraded | Number of Staff trained | 80 | 80 | 100 | 150 | 150 |
| Conduct RCC meetings | Number of RCC meetings organised | 30 | 35 | 40 | 40 | 40 |
| Protocol services provided to officials guest & dignitaries annually | Number of official guests and dignitaries hosted | 5000 | 5000 | 5000 | 5000 | 5000 |
| National commemorative events organised & celebrated in the region annually | Number of events celebrated | 7 | 7 | 7 | 7 | 7 |
| MMDAs activities monitored & evaluated in the region | Number of monitoring reports submitted | 4 | 4 | 4 | 4 | 4 |
| Non -financial assets (Official buildings) procured annually | Number of buildings procured | - | - | 10 | 10 | 10 |
| Non -financial assets (machinery) procured annually | Number of machinery procured | - | - | 10 | 10 | 10 |

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- Programme.

| OPERATIONS | PROJECTS |
|---|----------|
| Regional Administration Services: | |
| <ul style="list-style-type: none"> Organize /participate in one (1) Regional Ministers’ Conference. | |
| <ul style="list-style-type: none"> Undertake sensitization campaign on the Youth Employment Programme in the Region annually across the regions | |
| <ul style="list-style-type: none"> Organize RCC Meetings three (3) times in a year and produce 500 copies of meeting reports | |
| <ul style="list-style-type: none"> Undertake monitoring and evaluation tours to MMDAs in the Region quarterly | |
| <ul style="list-style-type: none"> Produce Reports on monitoring and evaluation activities of MMDAs in the Region and distribute same to relevant Institutions quarterly | |
| <ul style="list-style-type: none"> Organise Conflict Resolution and Disaster Management Workshops annually. | |
| <ul style="list-style-type: none"> Organise monthly Regional Security Committee (REGSEC) Meetings monthly each year | |
| <ul style="list-style-type: none"> Facilitate the organisation of tourism fora in the Regions by December each year | |
| <ul style="list-style-type: none"> Provide Administrative support to the RCC annually | |
| <ul style="list-style-type: none"> Organise Regional Minister./Deputy Regional Minister meeting with MMDCEs by Dec. 2017 | |
| <ul style="list-style-type: none"> Organise Regional Co-ordinating Directors quarterly meetings with MMDCDs by December 2017 | |
| <ul style="list-style-type: none"> Facilitate the Regional Co-coordinating Directors’ attendance and participation in the meeting with the Head of Service/ Head of Civil Service by December 2017 | |
| <ul style="list-style-type: none"> Organise the Regions’ Meet The Press Series by December 2017. | |
| <ul style="list-style-type: none"> Equip the General Administration unit of the service | |
| <ul style="list-style-type: none"> Organise HIV/AIDS awareness campaign for staff of Regional Co-ordination Council by December 2017. | |

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 2: DECENTRALIZATION (REGIONAL SERVICES)

SUB-PROGRAMME SP 2.2: Budgeting, Monitoring and Evaluation

1. Budget Sub-Programme Objectives

- To ensure a sustainable, transparent and participatory budgeting system at the sub-national level
- To ensure effective and efficient allocation and utilization of financial resources at sub-national level
- To effectively supervise and coordinate the activities of Budget Offices in the regions, to ensure harmony in service delivery.

2. Budget Sub-Programme Description

Budgeting, Monitoring and Evaluation sub-programme covers the provision of services in the ten administrative regions of Ghana. Each of the regions has a Regional Budget Office (RBO) with oversight responsibility for all the 216 MMDAs.

The sub-programme deals primarily with the:

- Comprehensiveness/alignment of MDAs/MMDAs budget with national policy framework.
- Allocation of financial resources in line with priorities and prudent financial management practices at the sub-national levels.
- Routine review and update of strategic plans and preparation of annual budgets of the Regional Coordinating Councils and MMDAs
- Facilitation, coordination, collation, preparation and implementation of MDAs and MMDAs budgets

Monitoring and evaluation of MDAs and MMDAs budget performance in the area of financial expenditure and the supervision of the activities of district budget officers through:

- Quarterly working visits
- Midyear budget reviews
- Inspection of projects
- Collection and collation of data
- Preparation of reports to the appropriate agencies.

Provision of technical support and information on budgeting through: training,

workshops, monthly staff meetings, Dissemination of budget guidelines, national budgets, Organisation of annual budget hearings and midyear reviews for MMDAs and other financial documents to MDAs and MMDAs.

The following are responsible for executing the budgeting, monitoring and evaluation operations of the sub-programme are the Regional Budget offices and the budget units of the MMDAs. Budgeting, Monitoring and Evaluation sub-programme is funded solely from GOG. The beneficiaries of the sub-programme include MDA's, MMDA's, Faith Based Organisations (FBOs), Community Based Organisations (CBOs), Civil Society Organisations, Traditional Authorities, Central Government, Private Sector (Association of Ghana Industries), Financial Institutions and the Media and other General Public

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Office measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Office's estimate of future performance.

| Main Outputs | Output Indicator | Past Years | | Projections | | |
|--|---|------------|------|------------------|----------------------|----------------------|
| | | 2015 | 2016 | Budget Year 2017 | Indicative Year 2018 | Indicative Year 2019 |
| Capacity of budget personnel upgraded annually | Number of Budget personnel upgraded | 50 | 47 | 70 | 70 | 70 |
| Activities of DBOs monitored and evaluated annually | Number of reports submitted | 216 | 216 | 216 | 216 | 216 |
| Quarterly meetings of budget officers organized | Number of minutes produced | 40 | 40 | 40 | 40 | 40 |
| Infrastructural level of regional budget offices (official buildings) improved annually | Number of regional offices /bungalows procured | - | - | 10 | 10 | 10 |
| Logistical level of regional budget offices (machinery, vehicles office equipment) improved annually | Number of machinery, Vehicles and office equipment procured | - | - | 10 | 10 | 10 |
| Monitoring and evaluation of MMDAs activities undertaken | Number of MMDAs monitoring reports produced | 40 | 40 | 40 | 40 | 40 |
| MMDAs budgets and MMDAs composite budgets produced | MMDAs and MMDAs budgets produced | 216 | 216 | 216 | 216 | 216 |

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- Programme.

| Operations | Projects |
|---|-----------------------------|
| Budget Preparation | Tendering Activities |
| <ul style="list-style-type: none"> Attend the presentation in Parliament of the Government 2017 Economic Policy and Budget Statement | |
| <ul style="list-style-type: none"> Offer in-service training to selected staff by December 2017 | |
| <ul style="list-style-type: none"> Appraise the performance of budget staff by December 2017 | |
| <ul style="list-style-type: none"> Sponsor four 28 Budget Analysts and 13 Budget | |
| <ul style="list-style-type: none"> officers to pursue Budgeting and Financial | |
| <ul style="list-style-type: none"> Management course at GIMPA by December, 2017 | |
| <ul style="list-style-type: none"> Sponsor 5 Budget Analyst to pursue Project | |
| <ul style="list-style-type: none"> Management course at GIMPA by December, 2017 | |
| <ul style="list-style-type: none"> Monitor the performance of MMDAs Budget Offices in the Region annually | |
| <ul style="list-style-type: none"> Produce Quarterly Reports on the monitoring | |
| <ul style="list-style-type: none"> evaluating activities of the MMDAs Budget Offices annually | |
| <ul style="list-style-type: none"> Organize and service quarterly meeting with District Budget Officers annually | |
| <ul style="list-style-type: none"> Organize and service quarterly meeting with District Budget Officers annually | |
| <ul style="list-style-type: none"> Organize production workshops for the preparation of Composite Budget for District Budget Officers in the region annually | |
| <ul style="list-style-type: none"> Organize Budget Hearing on Composite Budget of District Assemblies in the region annually | |
| <ul style="list-style-type: none"> Deepen sensitization and training on the composite budget by December 2017 | |
| <ul style="list-style-type: none"> Compile and distribute copies of the approved estimates to relevant departments in the region annually | |
| <ul style="list-style-type: none"> Submit draft annual estimates, cash plans, procurement plans and expenditure returns to the Office of the President , Ministry of Finance and Economic Planning and other relevant institution annually | |



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 004 - Local Government Service

Year: 2017 | Currency: Value

Version 1

| | GoG | | | | IGF | | | | Funds / Others | | | Donors | | | Grand Total |
|---|---------------------------|--------------------|------------------|-------------------|---------------------------|--------------------|-------|-------|----------------|------|--------|--------------------|-------|------------------|-------------------|
| | Compensation of employees | Goods and Services | Capex | Total | Compensation of employees | Goods and Services | Capex | Total | Statutory | ABFA | Others | Goods and Services | Capex | Total | |
| 004 - Local Government Service | 51,897,666 | 11,270,072 | 2,000,000 | 65,167,738 | | | | | | | | 3,023,358 | | 3,023,358 | 68,191,096 |
| 00401 - LGS Secretariat | 1,851,825 | 1,030,000 | 2,000,000 | 4,881,825 | | | | | | | | | | | 4,881,825 |
| 0040101 - General Administration | 1,851,825 | 1,030,000 | 2,000,000 | 4,881,825 | | | | | | | | | | | 4,881,825 |
| 0040101001 - General Administration | 1,851,825 | 1,030,000 | 2,000,000 | 4,881,825 | | | | | | | | | | | 4,881,825 |
| 00410 - Regional Co-ordinating Council | 50,045,841 | 10,240,072 | | 60,285,913 | | | | | | | | 3,023,358 | | 3,023,358 | 63,309,271 |
| 0041001 - Greater Accra | 8,186,014 | 980,000 | | 9,166,014 | | | | | | | | 302,335 | | 302,335 | 9,468,349 |
| 0041001001 - General Administration | 1,543,839 | 612,000 | | 2,155,839 | | | | | | | | | | | 2,155,839 |
| 0041001011 - Budget Division | 332,288 | 68,000 | | 400,288 | | | | | | | | | | | 400,288 |
| 0041001021 - Agriculture | 878,857 | 50,000 | | 928,857 | | | | | | | | 302,335 | | 302,335 | 1,231,192 |
| 0041001031 - Social Welfare | 723,901 | 45,000 | | 768,901 | | | | | | | | | | | 768,901 |
| 0041001041 - Community Development | 396,701 | 45,000 | | 441,701 | | | | | | | | | | | 441,701 |
| 0041001051 - Public Works Department | 1,042,102 | 30,000 | | 1,072,102 | | | | | | | | | | | 1,072,102 |
| 0041001061 - Feeder Roads | 562,117 | 30,000 | | 592,117 | | | | | | | | | | | 592,117 |
| 0041001071 - Parks and Gardens | 2,001,736 | 30,000 | | 2,031,736 | | | | | | | | | | | 2,031,736 |
| 0041001081 - Environmental Health | 484,195 | 40,000 | | 524,195 | | | | | | | | | | | 524,195 |
| 0041001091 - Rural Housing | 220,278 | 30,000 | | 250,278 | | | | | | | | | | | 250,278 |
| 0041002 - Volta Region | 4,982,383 | 980,000 | | 5,962,383 | | | | | | | | 302,335 | | 302,335 | 6,264,718 |
| 0041002001 - General Administration | 1,386,801 | 612,000 | | 1,998,801 | | | | | | | | | | | 1,998,801 |
| 0041002011 - Budget Division | 80,258 | 68,000 | | 148,258 | | | | | | | | | | | 148,258 |
| 0041002021 - Agriculture | 869,129 | 50,000 | | 919,129 | | | | | | | | 302,335 | | 302,335 | 1,221,464 |
| 0041002031 - Social Welfare | 592,058 | 45,000 | | 637,058 | | | | | | | | | | | 637,058 |
| 0041002041 - Community Development | 577,218 | 45,000 | | 622,218 | | | | | | | | | | | 622,218 |
| 0041002051 - Public Works Department | 614,217 | 30,000 | | 644,217 | | | | | | | | | | | 644,217 |
| 0041002061 - Feeder Roads | 381,974 | 30,000 | | 411,974 | | | | | | | | | | | 411,974 |
| 0041002071 - Parks and Gardens | 157,147 | 30,000 | | 187,147 | | | | | | | | | | | 187,147 |
| 0041002081 - Environmental Health | 267,327 | 40,000 | | 307,327 | | | | | | | | | | | 307,327 |



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 004 - Local Government Service
 Year: 2017 | Currency: Value
 Version 1

| | GoG | | | | IGF | | | | Funds / Others | | | Donors | | | Grand Total |
|--------------------------------------|---------------------------|--------------------|-------|-----------|---------------------------|--------------------|-------|-------|----------------|------|--------|--------------------|-------|---------|-------------|
| | Compensation of employees | Goods and Services | Capex | Total | Compensation of employees | Goods and Services | Capex | Total | Statutory | ABFA | Others | Goods and Services | Capex | Total | |
| 0041002091 - Rural Housing | 56,252 | 30,000 | | 86,252 | | | | | | | | | | | 86,252 |
| 0041003 - Eastern Region | 5,962,703 | 980,000 | | 6,942,703 | | | | | | | | 302,335 | | 302,335 | 7,245,038 |
| 0041003001 - General Administration | 1,765,795 | 612,000 | | 2,377,795 | | | | | | | | | | | 2,377,795 |
| 0041003011 - Budget Division | 137,378 | 68,000 | | 205,378 | | | | | | | | | | | 205,378 |
| 0041003021 - Agriculture | 703,267 | 50,000 | | 753,267 | | | | | | | | 302,335 | | 302,335 | 1,055,602 |
| 0041003031 - Social Welfare | 1,565,686 | 45,000 | | 1,610,686 | | | | | | | | | | | 1,610,686 |
| 0041003041 - Community Development | 184,804 | 45,000 | | 229,804 | | | | | | | | | | | 229,804 |
| 0041003051 - Public Works Department | 407,644 | 30,000 | | 437,644 | | | | | | | | | | | 437,644 |
| 0041003061 - Feeder Roads | 547,549 | 30,000 | | 577,549 | | | | | | | | | | | 577,549 |
| 0041003071 - Parks and Gardens | 480,001 | 30,000 | | 510,001 | | | | | | | | | | | 510,001 |
| 0041003081 - Environmental Health | 74,329 | 40,000 | | 114,329 | | | | | | | | | | | 114,329 |
| 0041003091 - Rural Housing | 96,248 | 30,000 | | 126,248 | | | | | | | | | | | 126,248 |
| 0041004 - Central Region | 4,189,082 | 1,038,800 | | 5,227,882 | | | | | | | | 302,335 | | 302,335 | 5,530,217 |
| 0041004001 - General Administration | 1,229,319 | 630,800 | | 1,860,119 | | | | | | | | | | | 1,860,119 |
| 0041004011 - Budget Division | 128,679 | 80,400 | | 209,079 | | | | | | | | | | | 209,079 |
| 0041004021 - Agriculture | 680,643 | 54,000 | | 734,643 | | | | | | | | 302,335 | | 302,335 | 1,036,978 |
| 0041004031 - Social Welfare | 683,347 | 47,200 | | 730,547 | | | | | | | | | | | 730,547 |
| 0041004041 - Community Development | 238,748 | 46,200 | | 284,948 | | | | | | | | | | | 284,948 |
| 0041004051 - Public Works Department | 672,549 | 36,600 | | 709,149 | | | | | | | | | | | 709,149 |
| 0041004061 - Feeder Roads | 404,101 | 33,300 | | 437,401 | | | | | | | | | | | 437,401 |
| 0041004071 - Parks and Gardens | 22,337 | 35,900 | | 58,237 | | | | | | | | | | | 58,237 |
| 0041004081 - Environmental Health | 101,323 | 42,400 | | 143,723 | | | | | | | | | | | 143,723 |
| 0041004091 - Rural Housing | 28,036 | 32,000 | | 60,036 | | | | | | | | | | | 60,036 |
| 0041005 - Western Region | 4,682,664 | 1,034,080 | | 5,716,744 | | | | | | | | 302,335 | | 302,335 | 6,019,079 |
| 0041005001 - General Administration | 1,138,255 | 651,800 | | 1,790,055 | | | | | | | | | | | 1,790,055 |
| 0041005011 - Budget Division | 439,751 | 78,200 | | 517,951 | | | | | | | | | | | 517,951 |



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 004 - Local Government Service

Year: 2017 | Currency: Value

Version 1

| | GoG | | | | IGF | | | | Funds / Others | | | Donors | | | Grand Total |
|--|---------------------------|--------------------|-------|------------------|---------------------------|--------------------|-------|-------|----------------|------|--------|--------------------|-------|----------------|------------------|
| | Compensation of employees | Goods and Services | Capex | Total | Compensation of employees | Goods and Services | Capex | Total | Statutory | ABFA | Others | Goods and Services | Capex | Total | |
| 0041005021 - Agriculture | 601,137 | 52,400 | | 653,537 | | | | | | | | 302,335 | | 302,335 | 955,872 |
| 0041005031 - Social Welfare | 996,318 | 45,000 | | 1,041,318 | | | | | | | | | | | 1,041,318 |
| 0041005041 - Community Development | 185,822 | 46,680 | | 232,502 | | | | | | | | | | | 232,502 |
| 0041005051 - Public Works Department | 516,131 | 30,000 | | 546,131 | | | | | | | | | | | 546,131 |
| 0041005061 - Feeder Roads | 357,194 | 30,000 | | 387,194 | | | | | | | | | | | 387,194 |
| 0041005071 - Parks and Gardens | 369,600 | 30,000 | | 399,600 | | | | | | | | | | | 399,600 |
| 0041005081 - Environmental Health | | 40,000 | | 40,000 | | | | | | | | | | | 40,000 |
| 0041005091 - Rural Housing | 78,457 | 30,000 | | 108,457 | | | | | | | | | | | 108,457 |
| 0041006 - Ashanti Region | 6,376,022 | 1,084,700 | | 7,460,722 | | | | | | | | 302,335 | | 302,335 | 7,763,057 |
| 0041006001 - General Administration | 1,668,376 | 704,700 | | 2,373,076 | | | | | | | | | | | 2,373,076 |
| 0041006002 - Budget Division | 353,180 | | | 353,180 | | | | | | | | | | | 353,180 |
| 0041006011 - Budget Division | 478,220 | 75,000 | | 553,220 | | | | | | | | | | | 553,220 |
| 0041006021 - Agriculture | 908,554 | 50,000 | | 958,554 | | | | | | | | 302,335 | | 302,335 | 1,260,889 |
| 0041006031 - Social Welfare | 282,006 | 45,000 | | 327,006 | | | | | | | | | | | 327,006 |
| 0041006041 - Community Development | 331,313 | 45,000 | | 376,313 | | | | | | | | | | | 376,313 |
| 0041006051 - Public Works Department | 601,312 | 30,000 | | 631,312 | | | | | | | | | | | 631,312 |
| 0041006061 - Feeder Roads | 616,407 | 30,000 | | 646,407 | | | | | | | | | | | 646,407 |
| 0041006071 - Parks and Gardens | 702,881 | 30,000 | | 732,881 | | | | | | | | | | | 732,881 |
| 0041006081 - Environmental Health | 116,938 | 45,000 | | 161,938 | | | | | | | | | | | 161,938 |
| 0041006091 - Rural Housing | 113,785 | 30,000 | | 143,785 | | | | | | | | | | | 143,785 |
| 0041006101 - Regional Planning Coordinating Unit | 203,051 | | | 203,051 | | | | | | | | | | | 203,051 |
| 0041007 - Brong Ahafo Region | 5,862,001 | 1,008,480 | | 6,870,481 | | | | | | | | 302,343 | | 302,343 | 7,172,824 |
| 0041007001 - General Administration | 1,481,089 | 643,000 | | 2,124,089 | | | | | | | | | | | 2,124,089 |
| 0041007011 - Budget Division | 229,370 | 73,480 | | 302,850 | | | | | | | | | | | 302,850 |
| 0041007021 - Agriculture | 876,931 | 50,000 | | 926,931 | | | | | | | | 302,343 | | 302,343 | 1,229,274 |
| 0041007031 - Social Welfare | 919,582 | 45,000 | | 964,582 | | | | | | | | | | | 964,582 |



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 004 - Local Government Service
 Year: 2017 | Currency: Value
 Version 1

| | GoG | | | | IGF | | | | Funds / Others | | | Donors | | | Grand Total |
|--------------------------------------|---------------------------|--------------------|-------|-----------|---------------------------|--------------------|-------|-------|----------------|------|--------|--------------------|-------|---------|-------------|
| | Compensation of employees | Goods and Services | Capex | Total | Compensation of employees | Goods and Services | Capex | Total | Statutory | ABFA | Others | Goods and Services | Capex | Total | |
| 0041007041 - Community Development | 273,763 | 45,000 | | 318,763 | | | | | | | | | | | 318,763 |
| 0041007051 - Public Works Department | 848,481 | 30,000 | | 878,481 | | | | | | | | | | | 878,481 |
| 0041007061 - Feeder Roads | 593,678 | 30,000 | | 623,678 | | | | | | | | | | | 623,678 |
| 0041007071 - Parks and Gardens | 394,438 | 32,000 | | 426,438 | | | | | | | | | | | 426,438 |
| 0041007081 - Environmental Health | 163,119 | 30,000 | | 193,119 | | | | | | | | | | | 193,119 |
| 0041007091 - Rural Housing | 81,551 | 30,000 | | 111,551 | | | | | | | | | | | 111,551 |
| 0041008 - Northern Region | 5,230,872 | 1,030,252 | | 6,261,124 | | | | | | | | 302,335 | | 302,335 | 6,563,459 |
| 0041008001 - General Administration | 1,541,186 | 657,000 | | 2,198,186 | | | | | | | | | | | 2,198,186 |
| 0041008002 - Budget Division | | 70,000 | | 70,000 | | | | | | | | | | | 70,000 |
| 0041008011 - Budget Division | 108,771 | | | 108,771 | | | | | | | | | | | 108,771 |
| 0041008021 - Agriculture | 1,361,226 | 50,000 | | 1,411,226 | | | | | | | | 302,335 | | 302,335 | 1,713,561 |
| 0041008031 - Social Welfare | 218,150 | 45,000 | | 263,150 | | | | | | | | | | | 263,150 |
| 0041008041 - Community Development | 276,185 | 45,000 | | 321,185 | | | | | | | | | | | 321,185 |
| 0041008051 - Public Works Department | 872,486 | 30,000 | | 902,486 | | | | | | | | | | | 902,486 |
| 0041008061 - Feeder Roads | 470,406 | 33,252 | | 503,658 | | | | | | | | | | | 503,658 |
| 0041008071 - Parks and Gardens | 162,521 | 30,000 | | 192,521 | | | | | | | | | | | 192,521 |
| 0041008081 - Environmental Health | 122,760 | 40,000 | | 162,760 | | | | | | | | | | | 162,760 |
| 0041008091 - Rural Housing | 97,180 | 30,000 | | 127,180 | | | | | | | | | | | 127,180 |
| 0041009 - Upper East Region | 4,574,101 | 927,000 | | 5,501,101 | | | | | | | | 302,335 | | 302,335 | 5,803,436 |
| 0041009001 - General Administration | 1,301,043 | 557,000 | | 1,858,043 | | | | | | | | | | | 1,858,043 |
| 0041009011 - Budget Division | 113,982 | 70,000 | | 183,982 | | | | | | | | | | | 183,982 |
| 0041009021 - Agriculture | 1,036,784 | 50,000 | | 1,086,784 | | | | | | | | 302,335 | | 302,335 | 1,389,119 |
| 0041009031 - Social Welfare | 822,064 | 45,000 | | 867,064 | | | | | | | | | | | 867,064 |
| 0041009041 - Community Development | 207,841 | 45,000 | | 252,841 | | | | | | | | | | | 252,841 |
| 0041009051 - Public Works Department | 488,027 | 30,000 | | 518,027 | | | | | | | | | | | 518,027 |
| 0041009061 - Feeder Roads | 261,696 | 30,000 | | 291,696 | | | | | | | | | | | 291,696 |



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 004 - Local Government Service

Year: 2017 | Currency: Value

Version 1

| | GoG | | | | IGF | | | | Funds / Others | | | Donors | | | Grand Total |
|--------------------------------------|---------------------------|--------------------|-------|-----------|---------------------------|--------------------|-------|-------|----------------|------|--------|--------------------|-------|---------|-------------|
| | Compensation of employees | Goods and Services | Capex | Total | Compensation of employees | Goods and Services | Capex | Total | Statutory | ABFA | Others | Goods and Services | Capex | Total | |
| 0041009071 - Parks and Gardens | 136,503 | 30,000 | | 166,503 | | | | | | | | | | | 166,503 |
| 0041009081 - Environmental Health | 121,996 | 40,000 | | 161,996 | | | | | | | | | | | 161,996 |
| 0041009091 - Rural Housing | 84,165 | 30,000 | | 114,165 | | | | | | | | | | | 114,165 |
| 0041010 - Upper West Region | | 1,176,760 | | 1,176,760 | | | | | | | | 302,335 | | 302,335 | 1,479,095 |
| 0041010001 - General Administration | | 551,853 | | 551,853 | | | | | | | | | | | 551,853 |
| 0041010011 - Budget Division | | 78,148 | | 78,148 | | | | | | | | | | | 78,148 |
| 0041010021 - Agriculture | | 296,759 | | 296,759 | | | | | | | | 302,335 | | 302,335 | 599,094 |
| 0041010031 - Social Welfare | | 45,000 | | 45,000 | | | | | | | | | | | 45,000 |
| 0041010041 - Community Development | | 45,000 | | 45,000 | | | | | | | | | | | 45,000 |
| 0041010051 - Public Works Department | | 30,000 | | 30,000 | | | | | | | | | | | 30,000 |
| 0041010061 - Feeder Roads | | 30,000 | | 30,000 | | | | | | | | | | | 30,000 |
| 0041010071 - Parks and Gardens | | 30,000 | | 30,000 | | | | | | | | | | | 30,000 |
| 0041010081 - Environmental Health | | 40,000 | | 40,000 | | | | | | | | | | | 40,000 |
| 0041010091 - Rural Housing | | 30,000 | | 30,000 | | | | | | | | | | | 30,000 |



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 080 - MMDA TRANSFER

Year: 2017 | Currency: Value

Version 1

| | GoG | | | | IGF | | | | Funds / Others | | | Donors | | | Grand Total |
|---|---------------------------|--------------------|-------|--------------------|---------------------------|--------------------|-------|-------|----------------|------|--------|--------------------|-------|-------------------|--------------------|
| | Compensation of employees | Goods and Services | Capex | Total | Compensation of employees | Goods and Services | Capex | Total | Statutory | ABFA | Others | Goods and Services | Capex | Total | |
| 080 - MMDA TRANSFER | 409,761,974 | 12,458,183 | | 422,220,156 | | | | | | | | 16,200,000 | | 16,200,000 | 438,420,156 |
| 08001 - Administration | 272,093,528 | | | 272,093,528 | | | | | | | | | | | 272,093,528 |
| 0800101 - Administration (Assembly Office) | 272,093,528 | | | 272,093,528 | | | | | | | | | | | 272,093,528 |
| 0800101101 - Accra | 15,477,673 | | | 15,477,673 | | | | | | | | | | | 15,477,673 |
| 0800101102 - Dangme East - Ada Foah | 1,268,740 | | | 1,268,740 | | | | | | | | | | | 1,268,740 |
| 0800101103 - Dangme West - Dodowa | 839,039 | | | 839,039 | | | | | | | | | | | 839,039 |
| 0800101104 - Ga West - Amasaman | 2,697,103 | | | 2,697,103 | | | | | | | | | | | 2,697,103 |
| 0800101105 - Tema Metropolis - Tema | 3,799,231 | | | 3,799,231 | | | | | | | | | | | 3,799,231 |
| 0800101106 - Ga East - Abokobi | 2,620,588 | | | 2,620,588 | | | | | | | | | | | 2,620,588 |
| 0800101107 - Weija - MALLAM | 2,579,321 | | | 2,579,321 | | | | | | | | | | | 2,579,321 |
| 0800101108 - Ashaiman | 1,837,230 | | | 1,837,230 | | | | | | | | | | | 1,837,230 |
| 0800101109 - Adentan - Adenta | 1,477,297 | | | 1,477,297 | | | | | | | | | | | 1,477,297 |
| 0800101110 - Ledzekuku- Krowor - Teshie-Nungua | 1,401,347 | | | 1,401,347 | | | | | | | | | | | 1,401,347 |
| 0800101111 - Ada West - Sege | 671,766 | | | 671,766 | | | | | | | | | | | 671,766 |
| 0800101112 - Ningo-Prampram-Prampram | 884,411 | | | 884,411 | | | | | | | | | | | 884,411 |
| 0800101113 - Ga Central-Sowutuom | 877,933 | | | 877,933 | | | | | | | | | | | 877,933 |
| 0800101114 - La Nkwantanang Madina | 1,260,487 | | | 1,260,487 | | | | | | | | | | | 1,260,487 |
| 0800101115 - Kpone Katamanso -Kpone | 1,409,811 | | | 1,409,811 | | | | | | | | | | | 1,409,811 |
| 0800101116 - La Dade-kotopon-La | 1,481,749 | | | 1,481,749 | | | | | | | | | | | 1,481,749 |
| 0800101120 - North Tongu - Adidome | 2,207,663 | | | 2,207,663 | | | | | | | | | | | 2,207,663 |
| 0800101121 - Akatsi - Akatsi | 1,486,486 | | | 1,486,486 | | | | | | | | | | | 1,486,486 |
| 0800101122 - Ho | 2,236,975 | | | 2,236,975 | | | | | | | | | | | 2,236,975 |
| 0800101123 - Hohoe | 1,588,610 | | | 1,588,610 | | | | | | | | | | | 1,588,610 |
| 0800101124 - Jasikan | 1,109,744 | | | 1,109,744 | | | | | | | | | | | 1,109,744 |
| 0800101125 - Kajebi | 795,366 | | | 795,366 | | | | | | | | | | | 795,366 |
| 0800101126 - Keta | 1,370,948 | | | 1,370,948 | | | | | | | | | | | 1,370,948 |



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 080 - MMDA TRANSFER

Year: 2017 | Currency: Value

Version 1

| | GoG | | | | IGF | | | | Funds / Others | | | Donors | | | Grand Total |
|---|---------------------------|--------------------|-------|-----------|---------------------------|--------------------|-------|-------|----------------|------|--------|--------------------|-------|-------|-------------|
| | Compensation of employees | Goods and Services | Capex | Total | Compensation of employees | Goods and Services | Capex | Total | Statutory | ABFA | Others | Goods and Services | Capex | Total | |
| 0800101127 - Ketu South - Denu | 1,059,735 | | | 1,059,735 | | | | | | | | | | | 1,059,735 |
| 0800101128 - North Dayi - Kpando | 719,946 | | | 719,946 | | | | | | | | | | | 719,946 |
| 0800101129 - Krachi West - Kete Krachi | 580,727 | | | 580,727 | | | | | | | | | | | 580,727 |
| 0800101130 - Nkwanta South - Nkwanta | 697,654 | | | 697,654 | | | | | | | | | | | 697,654 |
| 0800101131 - South Tongu - Sogakope | 742,372 | | | 742,372 | | | | | | | | | | | 742,372 |
| 0800101132 - Adaklu-Anyigbe - Kpetoe | 1,033,269 | | | 1,033,269 | | | | | | | | | | | 1,033,269 |
| 0800101133 - Krachi East - Dambai | 1,540,657 | | | 1,540,657 | | | | | | | | | | | 1,540,657 |
| 0800101134 - South Dayi - Kpeve | 2,029,208 | | | 2,029,208 | | | | | | | | | | | 2,029,208 |
| 0800101135 - Biakoye - Nkonya Ahenkro | 1,027,284 | | | 1,027,284 | | | | | | | | | | | 1,027,284 |
| 0800101136 - Nkwanta North - Kpasa | 485,905 | | | 485,905 | | | | | | | | | | | 485,905 |
| 0800101137 - Ketu North - Dzadzze | 729,629 | | | 729,629 | | | | | | | | | | | 729,629 |
| 0800101138 - Akatsi North-Ave Dakpa | 560,753 | | | 560,753 | | | | | | | | | | | 560,753 |
| 0800101139 - Afadzato South-Ve Golokwati | 535,480 | | | 535,480 | | | | | | | | | | | 535,480 |
| 0800101140 - Adaklu-Adaklu Waya | 371,447 | | | 371,447 | | | | | | | | | | | 371,447 |
| 0800101141 - North Tongu - Battor Dugame | 639,553 | | | 639,553 | | | | | | | | | | | 639,553 |
| 0800101142 - Krachi Nchumuru-Chinderi | 354,320 | | | 354,320 | | | | | | | | | | | 354,320 |
| 0800101143 - Ho West - Dzolokpuita | 641,818 | | | 641,818 | | | | | | | | | | | 641,818 |
| 0800101144 - North Dayi - Anfoega | 971,705 | | | 971,705 | | | | | | | | | | | 971,705 |
| 0800101150 - Kwahu North - Donkorkrom | 1,174,050 | | | 1,174,050 | | | | | | | | | | | 1,174,050 |
| 0800101151 - Akuapim North - Akropong Akwapim | 1,563,182 | | | 1,563,182 | | | | | | | | | | | 1,563,182 |
| 0800101152 - Akuapim South - Nsawam | 1,040,384 | | | 1,040,384 | | | | | | | | | | | 1,040,384 |
| 0800101153 - Asuogyaman - Atimpoku | 934,306 | | | 934,306 | | | | | | | | | | | 934,306 |
| 0800101154 - Birim North District - New Abirem | 903,247 | | | 903,247 | | | | | | | | | | | 903,247 |
| 0800101155 - Birim South District - Akim Swedru | 890,283 | | | 890,283 | | | | | | | | | | | 890,283 |
| 0800101156 - East Akim - Kibi | 1,672,400 | | | 1,672,400 | | | | | | | | | | | 1,672,400 |
| 0800101157 - Fanteakwa - Begoro | 1,156,254 | | | 1,156,254 | | | | | | | | | | | 1,156,254 |



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 080 - MMDA TRANSFER

Year: 2017 | Currency: Value

Version 1

| | GoG | | | | IGF | | | | Funds / Others | | | Donors | | | Grand Total |
|---|---------------------------|--------------------|-------|-----------|---------------------------|--------------------|-------|-------|----------------|------|--------|--------------------|-------|-------|-------------|
| | Compensation of employees | Goods and Services | Capex | Total | Compensation of employees | Goods and Services | Capex | Total | Statutory | ABFA | Others | Goods and Services | Capex | Total | |
| 0800101158 - Kwaebibirem -Kade | 1,736,165 | | | 1,736,165 | | | | | | | | | | | 1,736,165 |
| 0800101159 - Kwahu South - Mpraeso | 1,002,483 | | | 1,002,483 | | | | | | | | | | | 1,002,483 |
| 0800101160 - Lower Manya Krobo - Odumase Krobo | 1,161,135 | | | 1,161,135 | | | | | | | | | | | 1,161,135 |
| 0800101161 - New Juaben - Koforidua | 1,940,679 | | | 1,940,679 | | | | | | | | | | | 1,940,679 |
| 0800101162 - Suhum/Krabo/Coaltar - Suhum | 1,520,315 | | | 1,520,315 | | | | | | | | | | | 1,520,315 |
| 0800101163 - West Akim - Asamankese | 1,400,441 | | | 1,400,441 | | | | | | | | | | | 1,400,441 |
| 0800101164 - Yilo Krobo - Somanya | 1,547,595 | | | 1,547,595 | | | | | | | | | | | 1,547,595 |
| 0800101165 - Atiwa - Kwabeng | 1,160,587 | | | 1,160,587 | | | | | | | | | | | 1,160,587 |
| 0800101166 - Kwahu West - Nkawaw | 1,205,987 | | | 1,205,987 | | | | | | | | | | | 1,205,987 |
| 0800101167 - Upper Manya Krobo - Asewewa | 1,075,530 | | | 1,075,530 | | | | | | | | | | | 1,075,530 |
| 0800101168 - Kwahu East - Abetifi | 195,590 | | | 195,590 | | | | | | | | | | | 195,590 |
| 0800101169 - Birim Central- Akim Oda | 1,947,079 | | | 1,947,079 | | | | | | | | | | | 1,947,079 |
| 0800101170 - Akyem Mansa - Ofoase | 707,727 | | | 707,727 | | | | | | | | | | | 707,727 |
| 0800101171 - Denkyembuor-Akwatia | 656,534 | | | 656,534 | | | | | | | | | | | 656,534 |
| 0800101172 - Kwahu Afram Plains South-Tease | 497,509 | | | 497,509 | | | | | | | | | | | 497,509 |
| 0800101173 - Ayensuano-Coaltar | 648,236 | | | 648,236 | | | | | | | | | | | 648,236 |
| 0800101174 - Akuapem South-Aburi | 661,837 | | | 661,837 | | | | | | | | | | | 661,837 |
| 0800101175 - Upper West Akyem-Adeiso | 864,747 | | | 864,747 | | | | | | | | | | | 864,747 |
| 0800101190 - Abura /Asebu/Kwamankese - Abura Dunkwa | 897,393 | | | 897,393 | | | | | | | | | | | 897,393 |
| 0800101191 - Agona West - Swedru | 1,459,974 | | | 1,459,974 | | | | | | | | | | | 1,459,974 |
| 0800101192 - Ajumako/Enyan/Eslam - Ajumako | 1,432,529 | | | 1,432,529 | | | | | | | | | | | 1,432,529 |
| 0800101193 - Breman Asikuma | 1,152,493 | | | 1,152,493 | | | | | | | | | | | 1,152,493 |
| 0800101194 - Assin North - Assin Foso | 1,293,798 | | | 1,293,798 | | | | | | | | | | | 1,293,798 |
| 0800101195 - Efutu - Winneba | 1,523,933 | | | 1,523,933 | | | | | | | | | | | 1,523,933 |
| 0800101196 - Cape Coast Metropolis - Cape Coast | 1,487,738 | | | 1,487,738 | | | | | | | | | | | 1,487,738 |
| 0800101197 - Gomoa West - Apam | 1,242,628 | | | 1,242,628 | | | | | | | | | | | 1,242,628 |



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 080 - MMDA TRANSFER

Year: 2017 | Currency: Value

Version 1

| | GoG | | | | IGF | | | | Funds / Others | | | Donors | | | Grand Total |
|---|---------------------------|--------------------|-------|-----------|---------------------------|--------------------|-------|-------|----------------|------|--------|--------------------|-------|-------|-------------|
| | Compensation of employees | Goods and Services | Capex | Total | Compensation of employees | Goods and Services | Capex | Total | Statutory | ABFA | Others | Goods and Services | Capex | Total | |
| 0800101198 - Elmina | 1,498,866 | | | 1,498,866 | | | | | | | | | | | 1,498,866 |
| 0800101199 - Mfantseman - Saltpond | 1,729,502 | | | 1,729,502 | | | | | | | | | | | 1,729,502 |
| 0800101200 - Twifu/Heman/Lower Denkyira - Twifo Praso | 1,724,879 | | | 1,724,879 | | | | | | | | | | | 1,724,879 |
| 0800101201 - Upper Denkyira East - Dunkwa-on-Offin | 900,623 | | | 900,623 | | | | | | | | | | | 900,623 |
| 0800101202 - Assin South - Nsuaem Kyekyewere | 1,086,887 | | | 1,086,887 | | | | | | | | | | | 1,086,887 |
| 0800101203 - Gomoa East - Afransi | 843,685 | | | 843,685 | | | | | | | | | | | 843,685 |
| 0800101204 - Ewutu Senya West - Ewutu Breku | 1,189,057 | | | 1,189,057 | | | | | | | | | | | 1,189,057 |
| 0800101205 - Denkyira West - Diaso | 796,585 | | | 796,585 | | | | | | | | | | | 796,585 |
| 0800101206 - Agona East - Nsaba | 758,624 | | | 758,624 | | | | | | | | | | | 758,624 |
| 0800101207 - Awutu Senya East Municipal-Kasoa | 1,779,386 | | | 1,779,386 | | | | | | | | | | | 1,779,386 |
| 0800101209 - Hemang Lower Denkyira-Hemang | 701,565 | | | 701,565 | | | | | | | | | | | 701,565 |
| 0800101220 - Ahanta West - Agona Nkwanta | 1,366,184 | | | 1,366,184 | | | | | | | | | | | 1,366,184 |
| 0800101221 - Aowin/Suaman - Enchi | 954,014 | | | 954,014 | | | | | | | | | | | 954,014 |
| 0800101222 - Bibiani/Anhwiaso/Bekwai - Bibiani | 1,770,015 | | | 1,770,015 | | | | | | | | | | | 1,770,015 |
| 0800101223 - Jomoro | 1,104,873 | | | 1,104,873 | | | | | | | | | | | 1,104,873 |
| 0800101224 - Juabeso | 734,984 | | | 734,984 | | | | | | | | | | | 734,984 |
| 0800101225 - Mpohor/Wassa East - Daboase | 1,530,568 | | | 1,530,568 | | | | | | | | | | | 1,530,568 |
| 0800101226 - Nzema East - Axim | 672,448 | | | 672,448 | | | | | | | | | | | 672,448 |
| 0800101227 - Sefwi-Wiaso - Sefwi-Wiaso | 1,321,974 | | | 1,321,974 | | | | | | | | | | | 1,321,974 |
| 0800101228 - Sekondi-Takoradi Metropolis - Sekondi | 893,984 | | | 893,984 | | | | | | | | | | | 893,984 |
| 0800101229 - Amenfi West - Asankragua | 737,222 | | | 737,222 | | | | | | | | | | | 737,222 |
| 0800101230 - Tarkwa-Nsuaem - Tarkwa | 937,997 | | | 937,997 | | | | | | | | | | | 937,997 |
| 0800101231 - Bia - Essam | 767,912 | | | 767,912 | | | | | | | | | | | 767,912 |
| 0800101232 - Amenfi East - Wassa Akropong | 768,975 | | | 768,975 | | | | | | | | | | | 768,975 |
| 0800101233 - Shama | 1,281,677 | | | 1,281,677 | | | | | | | | | | | 1,281,677 |
| 0800101234 - Prestea-Huni Valley - Bogoso | 846,026 | | | 846,026 | | | | | | | | | | | 846,026 |



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 080 - MMDA TRANSFER

Year: 2017 | Currency: Value

Version 1

| | GoG | | | | IGF | | | | Funds / Others | | | Donors | | | Grand Total |
|--|---------------------------|--------------------|-------|-----------|---------------------------|--------------------|-------|-------|----------------|------|--------|--------------------|-------|-------|-------------|
| | Compensation of employees | Goods and Services | Capex | Total | Compensation of employees | Goods and Services | Capex | Total | Statutory | ABFA | Others | Goods and Services | Capex | Total | |
| 0800101235 - Sefwi Akontombra | 706,426 | | | 706,426 | | | | | | | | | | | 706,426 |
| 0800101236 - Ellebele - Nkroful | 691,190 | | | 691,190 | | | | | | | | | | | 691,190 |
| 0800101237 - Bia East - Adabokrom | 377,469 | | | 377,469 | | | | | | | | | | | 377,469 |
| 0800101238 - Amenfi Central-Manso Amenfi | 1,131,977 | | | 1,131,977 | | | | | | | | | | | 1,131,977 |
| 0800101239 - Mpohor - Mpohor | 600,808 | | | 600,808 | | | | | | | | | | | 600,808 |
| 0800101240 - Suaman - Dadieso | 534,787 | | | 534,787 | | | | | | | | | | | 534,787 |
| 0800101241 - Bodi-Bodi | 508,635 | | | 508,635 | | | | | | | | | | | 508,635 |
| 0800101250 - Adansi South - New Eubiase | 881,695 | | | 881,695 | | | | | | | | | | | 881,695 |
| 0800101251 - Obuasi | 2,323,096 | | | 2,323,096 | | | | | | | | | | | 2,323,096 |
| 0800101252 - Sekyere South - Agona Ashanti | 1,522,957 | | | 1,522,957 | | | | | | | | | | | 1,522,957 |
| 0800101253 - Ahafo Ano North - Tepa | 1,020,962 | | | 1,020,962 | | | | | | | | | | | 1,020,962 |
| 0800101254 - Ahafo Ano South - Mankranso | 785,324 | | | 785,324 | | | | | | | | | | | 785,324 |
| 0800101255 - Bekwai | 1,276,562 | | | 1,276,562 | | | | | | | | | | | 1,276,562 |
| 0800101256 - Amansie West - Manso Nkwanta | 264,628 | | | 264,628 | | | | | | | | | | | 264,628 |
| 0800101257 - Asante Akim North - Konongo | 2,289,553 | | | 2,289,553 | | | | | | | | | | | 2,289,553 |
| 0800101258 - Asante Akim South - Juaso | 1,056,062 | | | 1,056,062 | | | | | | | | | | | 1,056,062 |
| 0800101259 - Atwima Nwabiagya - Nkawie | 1,423,045 | | | 1,423,045 | | | | | | | | | | | 1,423,045 |
| 0800101260 - Bosomtwe - Kuntense | 1,217,563 | | | 1,217,563 | | | | | | | | | | | 1,217,563 |
| 0800101261 - Ejisu-Juaben - Ejisu | 2,025,430 | | | 2,025,430 | | | | | | | | | | | 2,025,430 |
| 0800101262 - Ejura/Sekyredumasi - Ejura | 1,474,357 | | | 1,474,357 | | | | | | | | | | | 1,474,357 |
| 0800101263 - Kumasi Metropolis - Kumasi | 3,879,035 | | | 3,879,035 | | | | | | | | | | | 3,879,035 |
| 0800101264 - Kwabre East - Mampong | 1,100,815 | | | 1,100,815 | | | | | | | | | | | 1,100,815 |
| 0800101265 - Ofinso | 1,346,145 | | | 1,346,145 | | | | | | | | | | | 1,346,145 |
| 0800101266 - Sekyere East - Effiduase | 888,422 | | | 888,422 | | | | | | | | | | | 888,422 |
| 0800101267 - Mampong | 1,710,776 | | | 1,710,776 | | | | | | | | | | | 1,710,776 |
| 0800101268 - Adansi North - Fomena | 945,777 | | | 945,777 | | | | | | | | | | | 945,777 |



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 080 - MMDA TRANSFER

Year: 2017 | Currency: Value

Version 1

| | GoG | | | | IGF | | | | Funds / Others | | | Donors | | | Grand Total |
|--|---------------------------|--------------------|-------|-----------|---------------------------|--------------------|-------|-------|----------------|------|--------|--------------------|-------|-------|-------------|
| | Compensation of employees | Goods and Services | Capex | Total | Compensation of employees | Goods and Services | Capex | Total | Statutory | ABFA | Others | Goods and Services | Capex | Total | |
| 0800101269 - Amansie Central - Jacobu | 778,988 | | | 778,988 | | | | | | | | | | | 778,988 |
| 0800101270 - Atwima Mponua - Nyinahin | 570,502 | | | 570,502 | | | | | | | | | | | 570,502 |
| 0800101271 - Offinso North - Akomadani | 1,708,477 | | | 1,708,477 | | | | | | | | | | | 1,708,477 |
| 0800101272 - Afigya-Kwabere - Kodie | 2,485,960 | | | 2,485,960 | | | | | | | | | | | 2,485,960 |
| 0800101274 - Atwima Kwanwoma - Foase | 792,884 | | | 792,884 | | | | | | | | | | | 792,884 |
| 0800101275 - Sekyere Afram Plains - Kumawu | 714,652 | | | 714,652 | | | | | | | | | | | 714,652 |
| 0800101276 - Sekyere Central - Nsuta | 1,207,874 | | | 1,207,874 | | | | | | | | | | | 1,207,874 |
| 0800101277 - Asokore Mampong Municipal-Asokore Mampong | 1,520,410 | | | 1,520,410 | | | | | | | | | | | 1,520,410 |
| 0800101278 - Asante Akim North-Agogo | 832,520 | | | 832,520 | | | | | | | | | | | 832,520 |
| 0800101279 - Sekyere Afram Plains-Drobonso | 240,041 | | | 240,041 | | | | | | | | | | | 240,041 |
| 0800101290 - Asunafo North - Goaso | 2,101,733 | | | 2,101,733 | | | | | | | | | | | 2,101,733 |
| 0800101291 - Asutifi - Kenyasi | 1,293,265 | | | 1,293,265 | | | | | | | | | | | 1,293,265 |
| 0800101292 - Atebubu/Amantin - Atebubu | 1,721,024 | | | 1,721,024 | | | | | | | | | | | 1,721,024 |
| 0800101293 - Berekum | 2,052,601 | | | 2,052,601 | | | | | | | | | | | 2,052,601 |
| 0800101294 - Dormaa-Ahenkro | 1,733,885 | | | 1,733,885 | | | | | | | | | | | 1,733,885 |
| 0800101295 - Jaman South - Drobo | 1,590,191 | | | 1,590,191 | | | | | | | | | | | 1,590,191 |
| 0800101296 - Kintampo - Kintampo | 1,198,660 | | | 1,198,660 | | | | | | | | | | | 1,198,660 |
| 0800101297 - Nkoranza South - Nkoranza | 2,770,067 | | | 2,770,067 | | | | | | | | | | | 2,770,067 |
| 0800101298 - Sene - Kwame Danso | 1,689,651 | | | 1,689,651 | | | | | | | | | | | 1,689,651 |
| 0800101299 - Sunyani | 3,340,978 | | | 3,340,978 | | | | | | | | | | | 3,340,978 |
| 0800101300 - Tano South - Bechem | 2,081,695 | | | 2,081,695 | | | | | | | | | | | 2,081,695 |
| 0800101301 - Techiman | 1,601,052 | | | 1,601,052 | | | | | | | | | | | 1,601,052 |
| 0800101302 - Wenchi | 2,623,479 | | | 2,623,479 | | | | | | | | | | | 2,623,479 |
| 0800101303 - Pru - Yeji | 1,410,738 | | | 1,410,738 | | | | | | | | | | | 1,410,738 |
| 0800101304 - Tain - Nsawkaw | 1,362,553 | | | 1,362,553 | | | | | | | | | | | 1,362,553 |
| 0800101305 - Jaman North - Sampa | 1,467,976 | | | 1,467,976 | | | | | | | | | | | 1,467,976 |



1.6. Appropriation Bill

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| | GoG | | | | IGF | | | | Funds / Others | | | Donors | | | Grand Total |
|---|---------------------------|--------------------|-------|-----------|---------------------------|--------------------|-------|-------|----------------|------|--------|--------------------|-------|-------|-------------|
| | Compensation of employees | Goods and Services | Capex | Total | Compensation of employees | Goods and Services | Capex | Total | Statutory | ABFA | Others | Goods and Services | Capex | Total | |
| 0800101306 - Kintampo South - Jema | 971,388 | | | 971,388 | | | | | | | | | | | 971,388 |
| 0800101307 - Asunafo South - Kukuom | 1,311,988 | | | 1,311,988 | | | | | | | | | | | 1,311,988 |
| 0800101308 - Tano North - Duayaw Nkwanta | 2,454,976 | | | 2,454,976 | | | | | | | | | | | 2,454,976 |
| 0800101309 - Sunyani West - Odumase | 1,490,486 | | | 1,490,486 | | | | | | | | | | | 1,490,486 |
| 0800101310 - Dormaa East - Wamfie | 1,490,791 | | | 1,490,791 | | | | | | | | | | | 1,490,791 |
| 0800101311 - Nkoranza North - Busunya | 1,635,887 | | | 1,635,887 | | | | | | | | | | | 1,635,887 |
| 0800101312 - Asutifi South-Hwidiem | 721,068 | | | 721,068 | | | | | | | | | | | 721,068 |
| 0800101313 - Techiman North-Tuobodom | 1,073,705 | | | 1,073,705 | | | | | | | | | | | 1,073,705 |
| 0800101314 - Sene East-Kajeji | 893,838 | | | 893,838 | | | | | | | | | | | 893,838 |
| 0800101315 - Banda-Banda Ahenkro | 1,734,070 | | | 1,734,070 | | | | | | | | | | | 1,734,070 |
| 0800101316 - Dormaa West-Nkrankwanta | 614,677 | | | 614,677 | | | | | | | | | | | 614,677 |
| 0800101330 - Bole | 1,005,444 | | | 1,005,444 | | | | | | | | | | | 1,005,444 |
| 0800101331 - Yendi | 1,650,154 | | | 1,650,154 | | | | | | | | | | | 1,650,154 |
| 0800101332 - East Gonja - Salaga | 1,345,759 | | | 1,345,759 | | | | | | | | | | | 1,345,759 |
| 0800101333 - East Mamprusi - Gambaga | 975,750 | | | 975,750 | | | | | | | | | | | 975,750 |
| 0800101334 - Gusheigu | 1,128,984 | | | 1,128,984 | | | | | | | | | | | 1,128,984 |
| 0800101335 - Nanumba North - Bimbila | 1,026,541 | | | 1,026,541 | | | | | | | | | | | 1,026,541 |
| 0800101336 - Saboba - Saboba | 681,799 | | | 681,799 | | | | | | | | | | | 681,799 |
| 0800101337 - Savelugu/Nanton - Savelugu | 2,072,873 | | | 2,072,873 | | | | | | | | | | | 2,072,873 |
| 0800101338 - Tolon/Kumbungu - Tolon | 1,217,522 | | | 1,217,522 | | | | | | | | | | | 1,217,522 |
| 0800101339 - Tamale Metropolis - Tamale | 3,701,675 | | | 3,701,675 | | | | | | | | | | | 3,701,675 |
| 0800101340 - West Gonja - Damango | 928,060 | | | 928,060 | | | | | | | | | | | 928,060 |
| 0800101341 - West Mamprusi - Walewale | 1,535,656 | | | 1,535,656 | | | | | | | | | | | 1,535,656 |
| 0800101342 - Zabzugu/Tatale - Zabzugu | 552,848 | | | 552,848 | | | | | | | | | | | 552,848 |
| 0800101343 - Sawla/Tuna/Kalba - Sawla | 969,157 | | | 969,157 | | | | | | | | | | | 969,157 |
| 0800101344 - Bunkpurugu/Yunyoo - Bunkpurugu | 412,350 | | | 412,350 | | | | | | | | | | | 412,350 |



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Summary of Expenditure by Cost Center, Economic Item and Funding

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| | GoG | | | | IGF | | | | Funds / Others | | | Donors | | | Grand Total |
|--|---------------------------|--------------------|-------|-----------|---------------------------|--------------------|-------|-------|----------------|------|--------|--------------------|-------|-------|-------------|
| | Compensation of employees | Goods and Services | Capex | Total | Compensation of employees | Goods and Services | Capex | Total | Statutory | ABFA | Others | Goods and Services | Capex | Total | |
| 0800101345 - Central Gonja - Buipe | 507,591 | | | 507,591 | | | | | | | | | | | 507,591 |
| 0800101346 - Karaga | 1,516,950 | | | 1,516,950 | | | | | | | | | | | 1,516,950 |
| 0800101347 - Nanumba South - Wulensi | 612,078 | | | 612,078 | | | | | | | | | | | 612,078 |
| 0800101348 - Chereponi - Chereponi | 704,566 | | | 704,566 | | | | | | | | | | | 704,566 |
| 0800101349 - Kpandai | 729,590 | | | 729,590 | | | | | | | | | | | 729,590 |
| 0800101350 - North Gonja-Daboya | 343,183 | | | 343,183 | | | | | | | | | | | 343,183 |
| 0800101351 - Mion-Sang | 605,769 | | | 605,769 | | | | | | | | | | | 605,769 |
| 0800101352 - Sagnerigu-Sagnerigu | 1,412,407 | | | 1,412,407 | | | | | | | | | | | 1,412,407 |
| 0800101353 - Tatale Sanguli-Tatale | 353,677 | | | 353,677 | | | | | | | | | | | 353,677 |
| 0800101354 - Mamprugu Moagduri-Yagaba | 401,880 | | | 401,880 | | | | | | | | | | | 401,880 |
| 0800101355 - Kumbungu-Kumbungu | 840,360 | | | 840,360 | | | | | | | | | | | 840,360 |
| 0800101360 - Bawku | 1,061,058 | | | 1,061,058 | | | | | | | | | | | 1,061,058 |
| 0800101361 - Bawku West - Zebilla | 1,242,277 | | | 1,242,277 | | | | | | | | | | | 1,242,277 |
| 0800101362 - Bolgantanga | 2,079,340 | | | 2,079,340 | | | | | | | | | | | 2,079,340 |
| 0800101363 - Bongo | 1,100,508 | | | 1,100,508 | | | | | | | | | | | 1,100,508 |
| 0800101364 - Builsa - Sandema | 1,212,619 | | | 1,212,619 | | | | | | | | | | | 1,212,619 |
| 0800101365 - Kassena/Nankana East - Navrongo | 1,536,356 | | | 1,536,356 | | | | | | | | | | | 1,536,356 |
| 0800101366 - Talensi/Nabdham - Tongo | 759,859 | | | 759,859 | | | | | | | | | | | 759,859 |
| 0800101367 - Garu/Tempane - Garu | 1,040,151 | | | 1,040,151 | | | | | | | | | | | 1,040,151 |
| 0800101368 - Kassena/Nankana West - Paga | 1,088,850 | | | 1,088,850 | | | | | | | | | | | 1,088,850 |
| 0800101369 - Binduri-Binduri | 252,273 | | | 252,273 | | | | | | | | | | | 252,273 |
| 0800101370 - Pusiga-Pusiga | 596,479 | | | 596,479 | | | | | | | | | | | 596,479 |
| 0800101371 - Nabdham-Nangodi Central | 448,273 | | | 448,273 | | | | | | | | | | | 448,273 |
| 0800101372 - Builsa South-Fumbisi | 633,241 | | | 633,241 | | | | | | | | | | | 633,241 |
| 0800101380 - Jirapa | 543,346 | | | 543,346 | | | | | | | | | | | 543,346 |
| 0800101381 - Lawra | 832,187 | | | 832,187 | | | | | | | | | | | 832,187 |



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|---|---------------------------|--------------------|-------|-------------------|---------------------------|--------------------|-------|-------|----------------|------|--------|--------------------|-------|-------------------|--------------------|
| | Compensation of employees | Goods and Services | Capex | Total | Compensation of employees | Goods and Services | Capex | Total | Statutory | ABFA | Others | Goods and Services | Capex | Total | |
| 0800101382 - Nadowli | 1,375,783 | | | 1,375,783 | | | | | | | | | | | 1,375,783 |
| 0800101383 - Sissala East - Tumu | 894,039 | | | 894,039 | | | | | | | | | | | 894,039 |
| 0800101384 - Wa | 2,174,869 | | | 2,174,869 | | | | | | | | | | | 2,174,869 |
| 0800101385 - Wa west - Wechiaw | 928,002 | | | 928,002 | | | | | | | | | | | 928,002 |
| 0800101386 - Wa East - Funsu | 486,051 | | | 486,051 | | | | | | | | | | | 486,051 |
| 0800101387 - Sissala West - Gwollu | 990,722 | | | 990,722 | | | | | | | | | | | 990,722 |
| 0800101388 - Lambusie Karni - Lambussie | 499,444 | | | 499,444 | | | | | | | | | | | 499,444 |
| 0800101389 - Nandom-Nandom | 645,449 | | | 645,449 | | | | | | | | | | | 645,449 |
| 0800101390 - Dafiana Bussie Issa-Issa | 617,246 | | | 617,246 | | | | | | | | | | | 617,246 |
| 08006 - Agriculture | 79,371,234 | 4,656,588 | | 84,027,822 | | | | | | | | 16,200,000 | | 16,200,000 | 100,227,822 |
| 0800600 - Agriculture | 79,371,234 | 4,656,588 | | 84,027,822 | | | | | | | | 16,200,000 | | 16,200,000 | 100,227,822 |
| 0800600101 - Accra | 1,035,334 | 19,832 | | 1,055,166 | | | | | | | | 75,000 | | 75,000 | 1,130,166 |
| 0800600102 - Ada Foah | 408,072 | 26,341 | | 434,413 | | | | | | | | 75,000 | | 75,000 | 509,413 |
| 0800600103 - Dodowa | 567,343 | 16,671 | | 584,013 | | | | | | | | 75,000 | | 75,000 | 659,013 |
| 0800600104 - Amasaman | | 30,214 | | 30,214 | | | | | | | | 75,000 | | 75,000 | 105,214 |
| 0800600105 - Tema | 405,688 | 17,523 | | 423,211 | | | | | | | | 75,000 | | 75,000 | 498,211 |
| 0800600106 - Abokobi | 466,264 | 18,160 | | 484,424 | | | | | | | | 75,000 | | 75,000 | 559,424 |
| 0800600107 - MALLAM | 456,972 | 20,763 | | 477,735 | | | | | | | | 75,000 | | 75,000 | 552,735 |
| 0800600108 - Ashaiman | 485,073 | 15,608 | | 500,681 | | | | | | | | 75,000 | | 75,000 | 575,681 |
| 0800600109 - Adenta | | 14,319 | | 14,319 | | | | | | | | 75,000 | | 75,000 | 89,319 |
| 0800600110 - Teshie-Nungua | 395,771 | 19,904 | | 415,675 | | | | | | | | 75,000 | | 75,000 | 490,675 |
| 0800600111 - Ada West - Sege | 277,557 | 23,651 | | 301,208 | | | | | | | | 75,000 | | 75,000 | 376,208 |
| 0800600112 - Ningo-Prampram-Prampram | 420,468 | 19,665 | | 440,133 | | | | | | | | 75,000 | | 75,000 | 515,133 |
| 0800600113 - Ga Central-Sowutuom | 194,271 | 13,663 | | 207,934 | | | | | | | | 75,000 | | 75,000 | 282,934 |
| 0800600114 - La Nkwantanang Madina | 518,436 | 12,410 | | 530,846 | | | | | | | | 75,000 | | 75,000 | 605,846 |
| 0800600115 - Kpone Katamanso -Kpone | 218,391 | 10,262 | | 228,653 | | | | | | | | 75,000 | | 75,000 | 303,653 |



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|--|---------------------------|--------------------|-------|---------|---------------------------|--------------------|-------|-------|----------------|------|--------|--------------------|-------|--------|-------------|
| | Compensation of employees | Goods and Services | Capex | Total | Compensation of employees | Goods and Services | Capex | Total | Statutory | ABFA | Others | Goods and Services | Capex | Total | |
| 0800600116 - La Dade-kotopon-La | 139,221 | 21,670 | | 160,891 | | | | | | | | 75,000 | | 75,000 | 235,891 |
| 0800600120 - North Tongu- Adidome | 449,285 | 31,071 | | 480,356 | | | | | | | | 75,000 | | 75,000 | 555,356 |
| 0800600121 - Akatsi - Akatsi | | 20,763 | | 20,763 | | | | | | | | 75,000 | | 75,000 | 95,763 |
| 0800600122 - Ho | | 25,912 | | 25,912 | | | | | | | | 75,000 | | 75,000 | 100,912 |
| 0800600123 - Hohoe | 405,266 | 28,925 | | 434,191 | | | | | | | | 75,000 | | 75,000 | 509,191 |
| 0800600124 - Jasikan | 401,819 | 19,474 | | 421,293 | | | | | | | | 75,000 | | 75,000 | 496,293 |
| 0800600125 - Kajebi | 458,429 | 22,696 | | 481,125 | | | | | | | | 75,000 | | 75,000 | 556,125 |
| 0800600126 - Keta | 323,856 | 21,837 | | 345,693 | | | | | | | | 75,000 | | 75,000 | 420,693 |
| 0800600127 - Ketu South-Denu | 511,124 | 17,541 | | 528,666 | | | | | | | | 75,000 | | 75,000 | 603,666 |
| 0800600128 - North Dayi - Kpando | 256,552 | 22,696 | | 279,248 | | | | | | | | 75,000 | | 75,000 | 354,248 |
| 0800600129 - Krachi West - Kete Krachi | 305,500 | 13,436 | | 318,936 | | | | | | | | 75,000 | | 75,000 | 393,936 |
| 0800600130 - Nkwanta South - Nkwanta | 589,557 | 19,474 | | 609,031 | | | | | | | | 75,000 | | 75,000 | 684,031 |
| 0800600131 - South Tongu - Sogakope | 244,689 | 28,281 | | 272,970 | | | | | | | | 75,000 | | 75,000 | 347,970 |
| 0800600132 - Adaklu-Anyigbe - Kpetoe | 252,758 | 19,474 | | 272,232 | | | | | | | | 75,000 | | 75,000 | 347,232 |
| 0800600133 - Krachi East - Dambai | | 9,856 | | 9,856 | | | | | | | | 75,000 | | 75,000 | 84,856 |
| 0800600134 - South Dayi - Kpeve | 314,370 | 17,541 | | 331,911 | | | | | | | | 75,000 | | 75,000 | 406,911 |
| 0800600135 - Biakoye - Nkonya Ahenkro | 170,067 | 17,649 | | 187,715 | | | | | | | | 75,000 | | 75,000 | 262,715 |
| 0800600136 - Nkwanta North - Kpasa | 365,397 | 16,897 | | 382,294 | | | | | | | | 75,000 | | 75,000 | 457,294 |
| 0800600137 - Ketu North - Dzodze | 237,719 | 18,186 | | 255,904 | | | | | | | | 75,000 | | 75,000 | 330,904 |
| 0800600138 - Akatsi North-Ave Dakpa | 318,332 | 19,283 | | 337,616 | | | | | | | | 75,000 | | 75,000 | 412,616 |
| 0800600139 - Afadzato South-Ve Golokwati | 515,692 | 11,121 | | 526,814 | | | | | | | | 75,000 | | 75,000 | 601,814 |
| 0800600140 - Adaklu-Adaklu Waya | 219,675 | 21,193 | | 240,868 | | | | | | | | 75,000 | | 75,000 | 315,868 |
| 0800600141 - North Tongu - Battor Dugame | 420,815 | 19,880 | | 440,695 | | | | | | | | 75,000 | | 75,000 | 515,695 |
| 0800600142 - Krachi Nchumuru-Chinderi | 338,487 | 12,911 | | 351,398 | | | | | | | | 75,000 | | 75,000 | 426,398 |
| 0800600143 - Ho West - Dzolokpuita | 245,181 | 15,799 | | 260,980 | | | | | | | | 75,000 | | 75,000 | 335,980 |
| 0800600144 - North Dayi - Anfoega | | 19,999 | | 19,999 | | | | | | | | 75,000 | | 75,000 | 94,999 |



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|---|---------------------------|--------------------|-------|-----------|---------------------------|--------------------|-------|-------|----------------|------|--------|--------------------|-------|--------|-------------|
| | Compensation of employees | Goods and Services | Capex | Total | Compensation of employees | Goods and Services | Capex | Total | Statutory | ABFA | Others | Goods and Services | Capex | Total | |
| 0800600150 - Kwahu North - Donkorkrom | 392,713 | 26,344 | | 419,058 | | | | | | | | 75,000 | | 75,000 | 494,058 |
| 0800600151 - Akuapim North - Akropong Akwapim | 1,041,304 | 22,052 | | 1,063,356 | | | | | | | | 75,000 | | 75,000 | 1,138,356 |
| 0800600152 - Akuapim South - Nswam | 572,117 | 19,474 | | 591,591 | | | | | | | | 75,000 | | 75,000 | 666,591 |
| 0800600153 - Asuogyaman - Atimpoku | 639,367 | 19,474 | | 658,842 | | | | | | | | 75,000 | | 75,000 | 733,842 |
| 0800600154 - Birim North District - New Abirem | | 26,562 | | 26,562 | | | | | | | | 75,000 | | 75,000 | 101,562 |
| 0800600155 - Birim South District - Akim Swedru | | 25,274 | | 25,274 | | | | | | | | 75,000 | | 75,000 | 100,274 |
| 0800600156 - East Akim - Kibi | 573,282 | 16,252 | | 589,535 | | | | | | | | 75,000 | | 75,000 | 664,535 |
| 0800600157 - Fanteakwa - Begoro | 545,874 | 18,186 | | 564,060 | | | | | | | | 75,000 | | 75,000 | 639,060 |
| 0800600158 - Kwaebibirem -Kade | 271,848 | 27,851 | | 299,699 | | | | | | | | 75,000 | | 75,000 | 374,699 |
| 0800600159 - Kwahu South - Mpraeso | 284,919 | 32,147 | | 317,066 | | | | | | | | 75,000 | | 75,000 | 392,066 |
| 0800600160 - Lower Manya Krobo - Odumase Krobo | 432,067 | 22,696 | | 454,763 | | | | | | | | 75,000 | | 75,000 | 529,763 |
| 0800600161 - New Juaben - Koforidua | 447,591 | 22,696 | | 470,287 | | | | | | | | 75,000 | | 75,000 | 545,287 |
| 0800600162 - Suhum/Krabo/Coaltar - Suhum | 763,884 | 23,126 | | 787,009 | | | | | | | | 75,000 | | 75,000 | 862,009 |
| 0800600163 - West Akim - Asamankese | 562,868 | 24,629 | | 587,497 | | | | | | | | 75,000 | | 75,000 | 662,497 |
| 0800600164 - Yilo Krobo - Somanya | 752,262 | 29,569 | | 781,832 | | | | | | | | 75,000 | | 75,000 | 856,832 |
| 0800600165 - Atiwa - Kwabeng | 308,646 | 16,252 | | 324,898 | | | | | | | | 75,000 | | 75,000 | 399,898 |
| 0800600166 - Kwahu West - Nkawkaw | 449,866 | 27,851 | | 477,717 | | | | | | | | 75,000 | | 75,000 | 552,717 |
| 0800600167 - Upper Manya Krobo - Asesewa | 383,393 | 28,496 | | 411,889 | | | | | | | | 75,000 | | 75,000 | 486,889 |
| 0800600168 - Kwahu East - Abetifi | | 19,474 | | 19,474 | | | | | | | | 75,000 | | 75,000 | 94,474 |
| 0800600169 - Birim Central- Akim Oda | 758,953 | 22,052 | | 781,005 | | | | | | | | 75,000 | | 75,000 | 856,005 |
| 0800600170 - Akyem Mansa - Ofoase | 795,807 | 22,052 | | 817,859 | | | | | | | | 75,000 | | 75,000 | 892,859 |
| 0800600171 - Denkyembuor-Akwatia | 211,429 | 12,935 | | 224,364 | | | | | | | | 75,000 | | 75,000 | 299,364 |
| 0800600172 - Kwahu Afram Plains South-Tease | 307,747 | 14,295 | | 322,042 | | | | | | | | 75,000 | | 75,000 | 397,042 |
| 0800600173 - Ayensuano-Coaltar | 150,799 | 15,966 | | 166,765 | | | | | | | | 75,000 | | 75,000 | 241,765 |
| 0800600174 - Akuapem South-Aburi | 587,446 | 15,596 | | 603,042 | | | | | | | | 75,000 | | 75,000 | 678,042 |
| 0800600175 - Upper West Akyem-Adeiso | 266,340 | 20,453 | | 286,793 | | | | | | | | 75,000 | | 75,000 | 361,793 |



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|---|---------------------------|--------------------|-------|-----------|---------------------------|--------------------|-------|-------|----------------|------|--------|--------------------|-------|--------|-------------|
| | Compensation of employees | Goods and Services | Capex | Total | Compensation of employees | Goods and Services | Capex | Total | Statutory | ABFA | Others | Goods and Services | Capex | Total | |
| 0800600190 - Abura /Asebu/Kwamankese - Abura Dunkwa | 491,044 | 23,341 | | 514,385 | | | | | | | | 75,000 | | 75,000 | 589,385 |
| 0800600191 - Agona West - Swedru | | 27,636 | | 27,636 | | | | | | | | 75,000 | | 75,000 | 102,636 |
| 0800600192 - Ajumako/Enyan/Esiam - Ajumako | 521,535 | 20,119 | | 541,654 | | | | | | | | 75,000 | | 75,000 | 616,654 |
| 0800600193 - Breman Asikuma | | 28,496 | | 28,496 | | | | | | | | 75,000 | | 75,000 | 103,496 |
| 0800600194 - Assin North - Assin Foso | 468,755 | 26,348 | | 495,102 | | | | | | | | 75,000 | | 75,000 | 570,102 |
| 0800600195 - Efutu - Winneba | 248,969 | 25,274 | | 274,243 | | | | | | | | 75,000 | | 75,000 | 349,243 |
| 0800600196 - Cape Coast Metropolis - Cape Coast | 487,404 | 27,207 | | 514,611 | | | | | | | | 75,000 | | 75,000 | 589,611 |
| 0800600197 - Gomoa West - Apam | | 22,052 | | 22,052 | | | | | | | | 75,000 | | 75,000 | 97,052 |
| 0800600198 - Elmina | 633,020 | 34,080 | | 667,100 | | | | | | | | 75,000 | | 75,000 | 742,100 |
| 0800600199 - Mfantseman - Saltpond | 327,998 | 27,851 | | 355,849 | | | | | | | | 75,000 | | 75,000 | 430,849 |
| 0800600200 - Twifu/Heman/Lower Denkyira - Twifo Praso | 622,740 | 28,496 | | 651,236 | | | | | | | | 75,000 | | 75,000 | 726,236 |
| 0800600201 - Upper Denkyira East - Dunkwa-on- Offin | 634,212 | 29,569 | | 663,781 | | | | | | | | 75,000 | | 75,000 | 738,781 |
| 0800600202 - Assin South - Nsuaem Kyekyewere | 400,188 | 25,918 | | 426,106 | | | | | | | | 75,000 | | 75,000 | 501,106 |
| 0800600203 - Gomoa East - Afransi | 489,090 | 17,541 | | 506,631 | | | | | | | | 75,000 | | 75,000 | 581,631 |
| 0800600204 - Department of Agriculture-Ewutu Senya West - Ewutu Breku | | 13,818 | | 13,818 | | | | | | | | 75,000 | | 75,000 | 88,818 |
| 0800600205 - Denkyira West - Diaso | 251,788 | 15,608 | | 267,396 | | | | | | | | 75,000 | | 75,000 | 342,396 |
| 0800600206 - Agona East - Nsaba | | 21,407 | | 21,407 | | | | | | | | 75,000 | | 75,000 | 96,407 |
| 0800600207 - Awutu Senya East Municipal-Kasoa | 316,746 | 20,763 | | 337,509 | | | | | | | | 75,000 | | 75,000 | 412,509 |
| 0800600208 - Ekumfi-Essakyir | | 20,095 | | 20,095 | | | | | | | | 75,000 | | 75,000 | 95,095 |
| 0800600209 - Hemang Lower Denkyira-Hemang | 333,636 | 17,040 | | 350,676 | | | | | | | | 75,000 | | 75,000 | 425,676 |
| 0800600220 - Ahanta West - Agona Nkwanta | 446,950 | 22,696 | | 469,647 | | | | | | | | 75,000 | | 75,000 | 544,647 |
| 0800600221 - Aowin/Suaman - Enchi | 223,660 | 22,052 | | 245,712 | | | | | | | | 75,000 | | 75,000 | 320,712 |
| 0800600222 - Bibiani/Anhwiaso/Bekwai - Bibiani | 1,151,095 | 22,052 | | 1,173,147 | | | | | | | | 75,000 | | 75,000 | 1,248,147 |
| 0800600223 - Jomoro | 459,731 | 29,569 | | 489,300 | | | | | | | | 75,000 | | 75,000 | 564,300 |
| 0800600224 - Juabeso | 187,629 | 23,985 | | 211,614 | | | | | | | | 75,000 | | 75,000 | 286,614 |
| 0800600225 - Mpohor/Wassa East - Daboase | 716,697 | 25,274 | | 741,971 | | | | | | | | 75,000 | | 75,000 | 816,971 |



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 080 - MMDA TRANSFER
 Year: 2017 | Currency: Value
 Version 1

| | GoG | | | | IGF | | | | Funds / Others | | | Donors | | | Grand Total |
|--|---------------------------|--------------------|-------|-----------|---------------------------|--------------------|-------|-------|----------------|------|--------|--------------------|-------|--------|-------------|
| | Compensation of employees | Goods and Services | Capex | Total | Compensation of employees | Goods and Services | Capex | Total | Statutory | ABFA | Others | Goods and Services | Capex | Total | |
| 0800600226 - Nzema East - Axim | 401,533 | 19,260 | | 420,792 | | | | | | | | 75,000 | | 75,000 | 495,792 |
| 0800600227 - Sefwi-Wiaso - Sefwi-Wiaso | 316,701 | 22,481 | | 339,183 | | | | | | | | 75,000 | | 75,000 | 414,183 |
| 0800600228 - Sekondi-Takoradi Metropolis - Sekondi | 2,107,421 | 25,274 | | 2,132,694 | | | | | | | | 75,000 | | 75,000 | 2,207,694 |
| 0800600229 - Amenfi West - Asankragua | 259,593 | 20,119 | | 279,711 | | | | | | | | 75,000 | | 75,000 | 354,711 |
| 0800600230 - Tarkwa-Nsuaem - Tarkwa | 428,819 | 25,703 | | 454,522 | | | | | | | | 75,000 | | 75,000 | 529,522 |
| 0800600231 - Bia - Essam | 247,907 | 18,830 | | 266,737 | | | | | | | | 75,000 | | 75,000 | 341,737 |
| 0800600232 - Amenfi East - Wassa Akropong | 446,886 | 20,119 | | 467,005 | | | | | | | | 75,000 | | 75,000 | 542,005 |
| 0800600233 - Shama | 423,590 | 18,830 | | 442,420 | | | | | | | | 75,000 | | 75,000 | 517,420 |
| 0800600234 - Prestea-Huni Valley - Bogoso | 321,769 | 17,541 | | 339,310 | | | | | | | | 75,000 | | 75,000 | 414,310 |
| 0800600235 - Sefwi Akontombra | | 15,608 | | 15,608 | | | | | | | | 75,000 | | 75,000 | 90,608 |
| 0800600236 - Ellembelle - Nkroful | 272,022 | 14,964 | | 286,986 | | | | | | | | 75,000 | | 75,000 | 361,986 |
| 0800600237 - Bia East - Adabokrom | 104,422 | 13,874 | | 118,295 | | | | | | | | 75,000 | | 75,000 | 193,295 |
| 0800600238 - Amenfi Central-Manso Amenfi | 526,756 | 15,942 | | 542,698 | | | | | | | | 75,000 | | 75,000 | 617,698 |
| 0800600239 - Mpohor - Mpohor | 140,002 | 16,921 | | 156,923 | | | | | | | | 75,000 | | 75,000 | 231,923 |
| 0800600240 - Suaman - Dadieso | 113,184 | 15,489 | | 128,673 | | | | | | | | 75,000 | | 75,000 | 203,673 |
| 0800600241 - Bodi-Bodi | 225,871 | 15,727 | | 241,599 | | | | | | | | 75,000 | | 75,000 | 316,599 |
| 0800600250 - Adansi South - New Edubiase | 597,619 | 24,629 | | 622,249 | | | | | | | | 75,000 | | 75,000 | 697,249 |
| 0800600251 - Obuasi | 366,339 | 18,830 | | 385,169 | | | | | | | | 75,000 | | 75,000 | 460,169 |
| 0800600252 - Sekyere South - Agona Ashanti | 476,584 | 22,696 | | 499,280 | | | | | | | | 75,000 | | 75,000 | 574,280 |
| 0800600253 - Ahafo Ano North - Tepa | | 20,119 | | 20,119 | | | | | | | | 75,000 | | 75,000 | 95,119 |
| 0800600254 - Ahafo Ano South - Mankranso | 525,715 | 24,524 | | 550,239 | | | | | | | | 75,000 | | 75,000 | 625,239 |
| 0800600255 - Bekwai | 545,048 | 22,052 | | 567,099 | | | | | | | | 75,000 | | 75,000 | 642,099 |
| 0800600256 - Amansie West - Manso Nkwanta | 397,889 | 24,415 | | 422,303 | | | | | | | | 75,000 | | 75,000 | 497,303 |
| 0800600257 - Asante Akim North - Konongo | 797,005 | 23,985 | | 820,990 | | | | | | | | 75,000 | | 75,000 | 895,990 |
| 0800600258 - Asante Akim South - Juaso | 552,636 | 24,629 | | 577,265 | | | | | | | | 75,000 | | 75,000 | 652,265 |
| 0800600259 - Atwima Nwabiagya - Nkawie | | 26,562 | | 26,562 | | | | | | | | 75,000 | | 75,000 | 101,562 |



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 080 - MMDA TRANSFER
 Year: 2017 | Currency: Value
 Version 1

| | GoG | | | | IGF | | | | Funds / Others | | | Donors | | | Grand Total |
|--|---------------------------|--------------------|-------|---------|---------------------------|--------------------|-------|-------|----------------|------|--------|--------------------|-------|--------|-------------|
| | Compensation of employees | Goods and Services | Capex | Total | Compensation of employees | Goods and Services | Capex | Total | Statutory | ABFA | Others | Goods and Services | Capex | Total | |
| 0800600260 - Bosomtwe - Kuntense | 455,705 | 26,562 | | 482,267 | | | | | | | | 75,000 | | 75,000 | 557,267 |
| 0800600261 - Ejisu-Juaben - Ejisu | 640,287 | 23,341 | | 663,627 | | | | | | | | 75,000 | | 75,000 | 738,627 |
| 0800600262 - Ejura/Sekyredumasi - Ejura | 532,765 | 25,274 | | 558,038 | | | | | | | | 75,000 | | 75,000 | 633,038 |
| 0800600263 - Kumasi Metropolis - Kumasi | 539,344 | 32,147 | | 571,491 | | | | | | | | 75,000 | | 75,000 | 646,491 |
| 0800600264 - Kwabre East - Mampong | 414,051 | 27,851 | | 441,902 | | | | | | | | 75,000 | | 75,000 | 516,902 |
| 0800600265 - Ofinso | 651,330 | 24,629 | | 675,959 | | | | | | | | 75,000 | | 75,000 | 750,959 |
| 0800600266 - Sekyere East - Effiduase | 422,524 | 22,696 | | 445,220 | | | | | | | | 75,000 | | 75,000 | 520,220 |
| 0800600267 - Mampong | 471,001 | 23,985 | | 494,986 | | | | | | | | 75,000 | | 75,000 | 569,986 |
| 0800600268 - Adansi North - Fomena | | 26,992 | | 26,992 | | | | | | | | 75,000 | | 75,000 | 101,992 |
| 0800600269 - Amansie Central - Jacobu | 437,461 | 22,696 | | 460,157 | | | | | | | | 75,000 | | 75,000 | 535,157 |
| 0800600270 - Atwima Mponua - Nyinahin | 484,633 | 18,830 | | 503,463 | | | | | | | | 75,000 | | 75,000 | 578,463 |
| 0800600271 - Offinso North - Akomadan | 453,430 | 14,964 | | 468,394 | | | | | | | | 75,000 | | 75,000 | 543,394 |
| 0800600272 - Afigya-Kwabere - Kodie | 499,560 | 18,186 | | 517,745 | | | | | | | | 75,000 | | 75,000 | 592,745 |
| 0800600273 - Bosome Freho - Asiya | | 14,964 | | 14,964 | | | | | | | | 75,000 | | 75,000 | 89,964 |
| 0800600274 - Atwima Kwanwoma - Foase | | 24,415 | | 24,415 | | | | | | | | 75,000 | | 75,000 | 99,415 |
| 0800600275 - Sekyere Afram Plains - Kumawu | 301,652 | 16,252 | | 317,904 | | | | | | | | 75,000 | | 75,000 | 392,904 |
| 0800600276 - Sekyere Central - Nsuta | 543,822 | 18,186 | | 562,007 | | | | | | | | 75,000 | | 75,000 | 637,007 |
| 0800600277 - Asokore Mampong Municipal-Asokore Mampong | | 24,391 | | 24,391 | | | | | | | | 75,000 | | 75,000 | 99,391 |
| 0800600278 - Asante Akim North-Agogo | 445,254 | 18,019 | | 463,272 | | | | | | | | 75,000 | | 75,000 | 538,272 |
| 0800600279 - Sekyere Afram Plains-Drobonso | | 14,325 | | 14,325 | | | | | | | | 75,000 | | 75,000 | 89,325 |
| 0800600290 - Asunafo North - Goaso | 452,684 | 22,696 | | 475,380 | | | | | | | | 75,000 | | 75,000 | 550,380 |
| 0800600291 - Asutifi - Kenyasi | 422,595 | 22,696 | | 445,292 | | | | | | | | 75,000 | | 75,000 | 520,292 |
| 0800600292 - Atebubu/Amantin - Atebubu | | 18,830 | | 18,830 | | | | | | | | 75,000 | | 75,000 | 93,830 |
| 0800600293 - Berekum | 589,666 | 20,119 | | 609,785 | | | | | | | | 75,000 | | 75,000 | 684,785 |
| 0800600294 - Dormaa-Ahenkro | 505,035 | 18,830 | | 523,865 | | | | | | | | 75,000 | | 75,000 | 598,865 |
| 0800600295 - Jaman South - Drobo | 456,947 | 20,763 | | 477,710 | | | | | | | | 75,000 | | 75,000 | 552,710 |



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 080 - MMDA TRANSFER
 Year: 2017 | Currency: Value
 Version 1

| | GoG | | | | IGF | | | | Funds / Others | | | Donors | | | Grand Total |
|--|---------------------------|--------------------|-------|---------|---------------------------|--------------------|-------|-------|----------------|------|--------|--------------------|-------|--------|-------------|
| | Compensation of employees | Goods and Services | Capex | Total | Compensation of employees | Goods and Services | Capex | Total | Statutory | ABFA | Others | Goods and Services | Capex | Total | |
| 0800600296 - Kintampo - Kintampo | 435,967 | 18,186 | | 454,152 | | | | | | | | 75,000 | | 75,000 | 529,152 |
| 0800600297 - Department of Agriculture-Nkoranza South - Nkoranza | 344,555 | 23,770 | | 368,325 | | | | | | | | 75,000 | | 75,000 | 443,325 |
| 0800600298 - Sene - Kwame Danso | 327,537 | 15,608 | | 343,145 | | | | | | | | 75,000 | | 75,000 | 418,145 |
| 0800600299 - Sunyani | 419,038 | 19,474 | | 438,512 | | | | | | | | 75,000 | | 75,000 | 513,512 |
| 0800600300 - Tano South - Bechem | 401,297 | 17,541 | | 418,838 | | | | | | | | 75,000 | | 75,000 | 493,838 |
| 0800600301 - Techiman | 292,065 | 20,763 | | 312,828 | | | | | | | | 75,000 | | 75,000 | 387,828 |
| 0800600302 - Wenchi | 610,198 | 22,696 | | 632,895 | | | | | | | | 75,000 | | 75,000 | 707,895 |
| 0800600303 - Pru - Yeji | 251,130 | 17,541 | | 268,671 | | | | | | | | 75,000 | | 75,000 | 343,671 |
| 0800600304 - Tain - Nsawkaw | 394,638 | 20,763 | | 415,401 | | | | | | | | 75,000 | | 75,000 | 490,401 |
| 0800600305 - Jaman North - Sampa | 353,912 | 18,186 | | 372,098 | | | | | | | | 75,000 | | 75,000 | 447,098 |
| 0800600306 - Kintampo South - Jema | 324,762 | 20,763 | | 345,525 | | | | | | | | 75,000 | | 75,000 | 420,525 |
| 0800600307 - Asunafo South - Kukuom | 277,397 | 17,541 | | 294,938 | | | | | | | | 75,000 | | 75,000 | 369,938 |
| 0800600308 - Tano North - Duayaw Nkwanta | 344,201 | 17,541 | | 361,742 | | | | | | | | 75,000 | | 75,000 | 436,742 |
| 0800600309 - Sunyani West - Odumase | 504,795 | 20,119 | | 524,913 | | | | | | | | 75,000 | | 75,000 | 599,913 |
| 0800600310 - Dormaa East - Wamfie | 392,860 | 21,193 | | 414,052 | | | | | | | | 75,000 | | 75,000 | 489,052 |
| 0800600311 - Nkoranza North - Busunya | 313,844 | 23,341 | | 337,185 | | | | | | | | 75,000 | | 75,000 | 412,185 |
| 0800600312 - Asutifi South-Hwidiem | 227,822 | 16,730 | | 244,552 | | | | | | | | 75,000 | | 75,000 | 319,552 |
| 0800600313 - Techiman North-Tuobodom | 283,931 | 17,923 | | 301,854 | | | | | | | | 75,000 | | 75,000 | 376,854 |
| 0800600314 - Sene East-Kajeji | 153,643 | 15,608 | | 169,252 | | | | | | | | 75,000 | | 75,000 | 244,252 |
| 0800600315 - Banda-Banda Ahenkro | 336,697 | 14,009 | | 350,706 | | | | | | | | 75,000 | | 75,000 | 425,706 |
| 0800600316 - Dormaa West-Nkrankwanta | 96,814 | 14,797 | | 111,611 | | | | | | | | 75,000 | | 75,000 | 186,611 |
| 0800600330 - Bole | 345,175 | 23,126 | | 368,300 | | | | | | | | 75,000 | | 75,000 | 443,300 |
| 0800600331 - Yendi | 350,988 | 25,274 | | 376,262 | | | | | | | | 75,000 | | 75,000 | 451,262 |
| 0800600332 - East Gonja - Salaga | 530,510 | 18,806 | | 549,316 | | | | | | | | 75,000 | | 75,000 | 624,316 |
| 0800600333 - East Mamprusi - Gambaga | 336,835 | 20,763 | | 357,598 | | | | | | | | 75,000 | | 75,000 | 432,598 |
| 0800600334 - Gusheigu | 361,083 | 18,186 | | 379,269 | | | | | | | | 75,000 | | 75,000 | 454,269 |



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 080 - MMDA TRANSFER

Year: 2017 | Currency: Value

Version 1

| | GoG | | | | IGF | | | | Funds / Others | | | Donors | | | Grand Total |
|--|---------------------------|--------------------|-------|---------|---------------------------|--------------------|-------|-------|----------------|------|--------|--------------------|-------|--------|-------------|
| | Compensation of employees | Goods and Services | Capex | Total | Compensation of employees | Goods and Services | Capex | Total | Statutory | ABFA | Others | Goods and Services | Capex | Total | |
| 0800600335 - Nanumba North - Bimbila | | 18,830 | | 18,830 | | | | | | | | 75,000 | | 75,000 | 93,830 |
| 0800600336 - Saboba - Saboba | 232,814 | 18,186 | | 251,000 | | | | | | | | 75,000 | | 75,000 | 326,000 |
| 0800600337 - Savelugu/Nanton - Savelugu | 663,167 | 29,569 | | 692,737 | | | | | | | | 75,000 | | 75,000 | 767,737 |
| 0800600338 - Tolon/Kumbungu - Tolon | 311,506 | 44,175 | | 355,681 | | | | | | | | 75,000 | | 75,000 | 430,681 |
| 0800600339 - Tamale Metropolis - Tamale | 710,847 | 34,939 | | 745,786 | | | | | | | | 75,000 | | 75,000 | 820,786 |
| 0800600340 - West Gonja - Damango | 398,859 | 18,114 | | 416,973 | | | | | | | | 75,000 | | 75,000 | 491,973 |
| 0800600341 - West Mamprusi - Walewale | 553,833 | 16,372 | | 570,205 | | | | | | | | 75,000 | | 75,000 | 645,205 |
| 0800600342 - Zabzugu/Tatale - Zabzugu | 191,729 | 26,562 | | 218,291 | | | | | | | | 75,000 | | 75,000 | 293,291 |
| 0800600343 - Sawla/Tuna/Kalba - Sawla | 224,715 | 14,549 | | 239,265 | | | | | | | | 75,000 | | 75,000 | 314,265 |
| 0800600344 - Bunkpurugu/Yunyoo - Bunkpurugu | 389,569 | 19,474 | | 409,043 | | | | | | | | 75,000 | | 75,000 | 484,043 |
| 0800600345 - Department of Agriculture-Central Gonja - Buipe | 497,563 | 23,985 | | 521,548 | | | | | | | | 75,000 | | 75,000 | 596,548 |
| 0800600346 - Karaga | 357,837 | 18,186 | | 376,023 | | | | | | | | 75,000 | | 75,000 | 451,023 |
| 0800600347 - Nanumba South - Wulensi | 475,536 | 23,341 | | 498,877 | | | | | | | | 75,000 | | 75,000 | 573,877 |
| 0800600348 - Chereponi - Chereponi | | 16,897 | | 16,897 | | | | | | | | 75,000 | | 75,000 | 91,897 |
| 0800600349 - Kpandai | 228,885 | 21,407 | | 250,292 | | | | | | | | 75,000 | | 75,000 | 325,292 |
| 0800600350 - North Gonja-Daboya | 16,771 | 25,274 | | 42,045 | | | | | | | | 75,000 | | 75,000 | 117,045 |
| 0800600351 - Mion-Sang | | 26,562 | | 26,562 | | | | | | | | 75,000 | | 75,000 | 101,562 |
| 0800600352 - Sagnerigu-Sagnerigu | 537,447 | 20,560 | | 558,007 | | | | | | | | 75,000 | | 75,000 | 633,007 |
| 0800600353 - Tatale Sanguli-Tatale | 184,659 | 18,186 | | 202,845 | | | | | | | | 75,000 | | 75,000 | 277,845 |
| 0800600354 - Mamprugu Moagduri-Yagaba | 170,808 | 25,918 | | 196,726 | | | | | | | | 75,000 | | 75,000 | 271,726 |
| 0800600355 - Kumbungu-Kumbungu | 211,523 | 26,276 | | 237,799 | | | | | | | | 75,000 | | 75,000 | 312,799 |
| 0800600360 - Bawku | 389,753 | 32,147 | | 421,900 | | | | | | | | 75,000 | | 75,000 | 496,900 |
| 0800600361 - Bawku West - Zebilla | 586,705 | 23,341 | | 610,045 | | | | | | | | 75,000 | | 75,000 | 685,045 |
| 0800600362 - Bolgantanga | 912,197 | 32,577 | | 944,774 | | | | | | | | 75,000 | | 75,000 | 1,019,774 |
| 0800600363 - Bongo | 572,262 | 32,791 | | 605,054 | | | | | | | | 75,000 | | 75,000 | 680,054 |
| 0800600364 - Builsa - Sandema | | 20,057 | | 20,057 | | | | | | | | 75,000 | | 75,000 | 95,057 |



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 080 - MMDA TRANSFER

Year: 2017 | Currency: Value

Version 1

| | GoG | | | | IGF | | | | Funds / Others | | | Donors | | | Grand Total |
|--|---------------------------|--------------------|-------|-------------------|---------------------------|--------------------|-------|-------|----------------|------|--------|--------------------|-------|--------|-------------------|
| | Compensation of employees | Goods and Services | Capex | Total | Compensation of employees | Goods and Services | Capex | Total | Statutory | ABFA | Others | Goods and Services | Capex | Total | |
| 0800600365 - Kassena/Nankana East - Navrongo | 665,115 | 26,348 | | 691,462 | | | | | | | | 75,000 | | 75,000 | 766,462 |
| 0800600366 - Talensi/Nabdams - Tongo | | 26,562 | | 26,562 | | | | | | | | 75,000 | | 75,000 | 101,562 |
| 0800600367 - Garu/Tampene - Garu | 503,539 | 18,186 | | 521,724 | | | | | | | | 75,000 | | 75,000 | 596,724 |
| 0800600368 - Kassena/Nankana West - Paga | 517,334 | 22,052 | | 539,386 | | | | | | | | 75,000 | | 75,000 | 614,386 |
| 0800600369 - Binduri-Binduri | 162,753 | 22,601 | | 185,354 | | | | | | | | 75,000 | | 75,000 | 260,354 |
| 0800600370 - Pusiga-Pusiga | 273,945 | 17,971 | | 291,916 | | | | | | | | 75,000 | | 75,000 | 366,916 |
| 0800600371 - Nabdams-Nangodi Central | 188,020 | 14,606 | | 202,625 | | | | | | | | 75,000 | | 75,000 | 277,625 |
| 0800600372 - Builsa South-Fumbisi | 454,404 | 26,562 | | 480,967 | | | | | | | | 75,000 | | 75,000 | 555,967 |
| 0800600380 - Jirapa | 430,286 | 32,577 | | 462,863 | | | | | | | | 75,000 | | 75,000 | 537,863 |
| 0800600381 - Lawra | 586,486 | 32,791 | | 619,278 | | | | | | | | 75,000 | | 75,000 | 694,278 |
| 0800600382 - Nadawli | 287,480 | 21,455 | | 308,935 | | | | | | | | 75,000 | | 75,000 | 383,935 |
| 0800600383 - Sissala East - Tumu | 616,677 | 26,348 | | 643,025 | | | | | | | | 75,000 | | 75,000 | 718,025 |
| 0800600384 - Wa | 277,098 | 26,562 | | 303,661 | | | | | | | | 75,000 | | 75,000 | 378,661 |
| 0800600385 - Wa west - Wechiaw | 362,242 | 26,562 | | 388,804 | | | | | | | | 75,000 | | 75,000 | 463,804 |
| 0800600386 - Wa East - Funi | 295,528 | 18,186 | | 313,713 | | | | | | | | 75,000 | | 75,000 | 388,713 |
| 0800600387 - Sissala West - Gwollu | 561,433 | 23,341 | | 584,774 | | | | | | | | 75,000 | | 75,000 | 659,774 |
| 0800600388 - Lambusie Karni - Lambussie | 360,843 | 32,147 | | 392,990 | | | | | | | | 75,000 | | 75,000 | 467,990 |
| 0800600389 - Nandom-Nandom | 135,995 | 22,052 | | 158,046 | | | | | | | | 75,000 | | 75,000 | 233,046 |
| 0800600390 - Dafiana Bussie Issa-Issa | 299,475 | 16,801 | | 316,277 | | | | | | | | 75,000 | | 75,000 | 391,277 |
| 08007 - Physical Planning | 9,429,595 | 2,702,286 | | 12,131,881 | | | | | | | | | | | 12,131,881 |
| 0800702 - Town and Country Planning | 9,429,595 | 2,702,286 | | 12,131,881 | | | | | | | | | | | 12,131,881 |
| 0800702101 - Accra Metropolis - Accra | 356,779 | 72,719 | | 429,498 | | | | | | | | | | | 429,498 |
| 0800702102 - Dangme East - Ada Foah | 44,844 | 7,953 | | 52,797 | | | | | | | | | | | 52,797 |
| 0800702103 - Dangme West - Dodowa | 130,186 | 7,953 | | 138,139 | | | | | | | | | | | 138,139 |
| 0800702104 - Ga West - Amasaman | | 31,067 | | 31,067 | | | | | | | | | | | 31,067 |
| 0800702105 - Tema Metropolis - Tema | | 72,719 | | 72,719 | | | | | | | | | | | 72,719 |



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 080 - MMDA TRANSFER

Year: 2017 | Currency: Value

Version 1

| | GoG | | | | IGF | | | | Funds / Others | | | Donors | | | Grand Total |
|---|---------------------------|--------------------|-------|---------|---------------------------|--------------------|-------|-------|----------------|------|--------|--------------------|-------|-------|-------------|
| | Compensation of employees | Goods and Services | Capex | Total | Compensation of employees | Goods and Services | Capex | Total | Statutory | ABFA | Others | Goods and Services | Capex | Total | |
| 0800702106 - Town and Country Planning-Ga East -Abokobi | | 31,067 | | 31,067 | | | | | | | | | | | 31,067 |
| 0800702107 - Weija - MALLAM | | 31,067 | | 31,067 | | | | | | | | | | | 31,067 |
| 0800702108 - Ashaiman | 24,474 | 31,067 | | 55,541 | | | | | | | | | | | 55,541 |
| 0800702109 - Adentan - Adenta | 256,447 | 31,067 | | 287,514 | | | | | | | | | | | 287,514 |
| 0800702110 - Ledzekuku- Krowor - Teshie-Nungua | 66,829 | 31,067 | | 97,896 | | | | | | | | | | | 97,896 |
| 0800702121 - Akatsi - Akatsi | | 7,953 | | 7,953 | | | | | | | | | | | 7,953 |
| 0800702122 - Town and Country Planning-Ho | | 31,067 | | 31,067 | | | | | | | | | | | 31,067 |
| 0800702123 - Hohoe | 189,196 | 31,067 | | 220,263 | | | | | | | | | | | 220,263 |
| 0800702124 - Jasikan | 64,209 | 7,953 | | 72,162 | | | | | | | | | | | 72,162 |
| 0800702125 - Kajebi | 25,830 | 7,953 | | 33,784 | | | | | | | | | | | 33,784 |
| 0800702126 - Keta | 82,690 | 31,067 | | 113,757 | | | | | | | | | | | 113,757 |
| 0800702127 - Ketu South - Denu | 25,272 | 7,953 | | 33,225 | | | | | | | | | | | 33,225 |
| 0800702128 - North Dayi - Kpando | | 7,953 | | 7,953 | | | | | | | | | | | 7,953 |
| 0800702129 - Krachi West - Kete Krachi | 120,679 | 7,953 | | 128,632 | | | | | | | | | | | 128,632 |
| 0800702130 - Nkwanta South - Nkwanta | 38,986 | 7,953 | | 46,939 | | | | | | | | | | | 46,939 |
| 0800702131 - South Tongu - Sogakope | 55,850 | 7,953 | | 63,803 | | | | | | | | | | | 63,803 |
| 0800702133 - Krachi East - Dambai | | 7,953 | | 7,953 | | | | | | | | | | | 7,953 |
| 0800702134 - South Dayi - Kpeve | 47,358 | 7,953 | | 55,311 | | | | | | | | | | | 55,311 |
| 0800702135 - Biakoye - Nkonya Ahenkro | | 7,953 | | 7,953 | | | | | | | | | | | 7,953 |
| 0800702136 - Nkwanta North - Kpasa | | 7,953 | | 7,953 | | | | | | | | | | | 7,953 |
| 0800702137 - Ketu North - Dzodze | 28,166 | 7,953 | | 36,119 | | | | | | | | | | | 36,119 |
| 0800702140 - Adaklu-Adaklu Waya | | 7,953 | | 7,953 | | | | | | | | | | | 7,953 |
| 0800702141 - North Tongu - Battor Dugame | 17,346 | 7,953 | | 25,299 | | | | | | | | | | | 25,299 |
| 0800702143 - Ho West - Dzolokpuita | 11,004 | 7,953 | | 18,957 | | | | | | | | | | | 18,957 |
| 0800702150 - Kwahu North - Donkorkrom | 23,201 | 7,953 | | 31,155 | | | | | | | | | | | 31,155 |
| 0800702151 - Akuapim North - Akropong Akwapim | 115,074 | 7,953 | | 123,028 | | | | | | | | | | | 123,028 |



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 080 - MMDA TRANSFER

Year: 2017 | Currency: Value

Version 1

| | GoG | | | | IGF | | | | Funds / Others | | | Donors | | | Grand Total |
|---|---------------------------|--------------------|-------|---------|---------------------------|--------------------|-------|-------|----------------|------|--------|--------------------|-------|-------|-------------|
| | Compensation of employees | Goods and Services | Capex | Total | Compensation of employees | Goods and Services | Capex | Total | Statutory | ABFA | Others | Goods and Services | Capex | Total | |
| 0800702152 - Akuapim South - Nsawam | 85,645 | 31,067 | | 116,712 | | | | | | | | | | | 116,712 |
| 0800702153 - Asuogyaman - Atimpoku | 63,168 | 7,953 | | 71,121 | | | | | | | | | | | 71,121 |
| 0800702154 - Birim North District - New Abirem | 27,876 | 7,953 | | 35,829 | | | | | | | | | | | 35,829 |
| 0800702155 - Birim South District - Akim Swedru | | 31,067 | | 31,067 | | | | | | | | | | | 31,067 |
| 0800702156 - East Akim - Kibi | 141,676 | 31,067 | | 172,743 | | | | | | | | | | | 172,743 |
| 0800702157 - Fanteakwa - Begoro | 62,561 | 7,953 | | 70,515 | | | | | | | | | | | 70,515 |
| 0800702158 - Kwaebibirem - Kade | | 7,953 | | 7,953 | | | | | | | | | | | 7,953 |
| 0800702159 - Kwahu South - Mpraeso | | 7,953 | | 7,953 | | | | | | | | | | | 7,953 |
| 0800702160 - Lower Manya Krobo - Odumase Krobo | 66,982 | 7,953 | | 74,935 | | | | | | | | | | | 74,935 |
| 0800702161 - New Juaben - Koforidua | 314,085 | 31,067 | | 345,151 | | | | | | | | | | | 345,151 |
| 0800702162 - Suhum/Kraboia/Coaltar - Suhum | 182,935 | 7,953 | | 190,888 | | | | | | | | | | | 190,888 |
| 0800702163 - West Akim - Asamankese | 131,988 | 31,067 | | 163,054 | | | | | | | | | | | 163,054 |
| 0800702164 - Yilo Krobo - Somanya | | 7,953 | | 7,953 | | | | | | | | | | | 7,953 |
| 0800702165 - Atiwa - Kwabeng | 165,863 | 7,953 | | 173,816 | | | | | | | | | | | 173,816 |
| 0800702166 - Kwahu West - Nkawkaw | 133,955 | 31,067 | | 165,022 | | | | | | | | | | | 165,022 |
| 0800702167 - Upper Manya Krobo - Asewewa | | 7,953 | | 7,953 | | | | | | | | | | | 7,953 |
| 0800702168 - Town and Country Planning-Kwahu East - Abetifi | | 7,953 | | 7,953 | | | | | | | | | | | 7,953 |
| 0800702169 - Birim Central- Akim Oda | 68,074 | 7,953 | | 76,027 | | | | | | | | | | | 76,027 |
| 0800702170 - Town and Country Planning-Akyem Mansa - Ofoase | 39,515 | 7,953 | | 47,468 | | | | | | | | | | | 47,468 |
| 0800702190 - Abura /Asebu/Kwamankese - Abura Dunkwa | 42,853 | 7,953 | | 50,806 | | | | | | | | | | | 50,806 |
| 0800702191 - Agona West - Swedru | | 31,067 | | 31,067 | | | | | | | | | | | 31,067 |
| 0800702192 - Ajumako/Enyan/Esiam - Ajumako | 35,282 | 7,953 | | 43,235 | | | | | | | | | | | 43,235 |
| 0800702193 - Breman Asikuma | | 7,953 | | 7,953 | | | | | | | | | | | 7,953 |
| 0800702194 - Town and Country Planning-Assin North - Assin Foso | 64,305 | 31,067 | | 95,372 | | | | | | | | | | | 95,372 |
| 0800702195 - Efutu - Winneba | 142,270 | 31,067 | | 173,337 | | | | | | | | | | | 173,337 |
| 0800702196 - Cape Coast Metropolis - Cape Coast | 181,044 | 72,719 | | 253,763 | | | | | | | | | | | 253,763 |



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 080 - MMDA TRANSFER

Year: 2017 | Currency: Value

Version 1

| | GoG | | | | IGF | | | | Funds / Others | | | Donors | | | Grand Total |
|--|---------------------------|--------------------|-------|---------|---------------------------|--------------------|-------|-------|----------------|------|--------|--------------------|-------|-------|-------------|
| | Compensation of employees | Goods and Services | Capex | Total | Compensation of employees | Goods and Services | Capex | Total | Statutory | ABFA | Others | Goods and Services | Capex | Total | |
| 0800702197 - Gomoa West - Apam | 57,687 | 7,953 | | 65,640 | | | | | | | | | | | 65,640 |
| 0800702198 - Elmina | | 31,067 | | 31,067 | | | | | | | | | | | 31,067 |
| 0800702199 - Physical Planning-Town and Country Planning-Mfantseman - Saltpond | | 31,067 | | 31,067 | | | | | | | | | | | 31,067 |
| 0800702201 - Upper Denkyira East - Dunkwa-on- Offin | 123,865 | 31,067 | | 154,931 | | | | | | | | | | | 154,931 |
| 0800702202 - Assin South - Nsuaem Kyekyewere | | 7,953 | | 7,953 | | | | | | | | | | | 7,953 |
| 0800702203 - Gomoa East - Afransi | | 7,953 | | 7,953 | | | | | | | | | | | 7,953 |
| 0800702204 - Ewutu Senya West - Ewutu Breku | 75,217 | | | 75,217 | | | | | | | | | | | 75,217 |
| 0800702205 - Denkyira West - Diaso | | 7,953 | | 7,953 | | | | | | | | | | | 7,953 |
| 0800702206 - Agona East - Nsaba | 47,436 | 7,953 | | 55,389 | | | | | | | | | | | 55,389 |
| 0800702209 - Hemang Lower Denkyira-Hemang | | 7,953 | | 7,953 | | | | | | | | | | | 7,953 |
| 0800702220 - Town and Country Planning-Ahanta West - Agona Nkwanta | 84,102 | 7,953 | | 92,055 | | | | | | | | | | | 92,055 |
| 0800702221 - Aowin/Suaman - Enchi | 17,346 | 7,953 | | 25,299 | | | | | | | | | | | 25,299 |
| 0800702222 - Bibiani/Anhwiaso/Bekwai - Bibiani | 261,309 | 7,953 | | 269,262 | | | | | | | | | | | 269,262 |
| 0800702223 - Jomoro | 74,445 | 7,953 | | 82,398 | | | | | | | | | | | 82,398 |
| 0800702224 - Juabeso | | 7,953 | | 7,953 | | | | | | | | | | | 7,953 |
| 0800702225 - Mpohor/Wassa East - Daboase | 59,686 | 7,953 | | 67,639 | | | | | | | | | | | 67,639 |
| 0800702226 - Town and Country Planning-Nzema East - Axim | 73,903 | 31,067 | | 104,969 | | | | | | | | | | | 104,969 |
| 0800702227 - Sefwi-Wiaso - Sefwi-Wiaso | | 7,953 | | 7,953 | | | | | | | | | | | 7,953 |
| 0800702228 - Sekondi-Takoradi Metropolis - Sekondi | | 79,866 | | 79,866 | | | | | | | | | | | 79,866 |
| 0800702230 - Tarkwa-Nsuaem - Tarkwa | 73,270 | 31,067 | | 104,336 | | | | | | | | | | | 104,336 |
| 0800702232 - Amenfi East - Wassa Akropong | 11,971 | 7,953 | | 19,924 | | | | | | | | | | | 19,924 |
| 0800702233 - Shama | 63,819 | 7,953 | | 71,772 | | | | | | | | | | | 71,772 |
| 0800702234 - Prestea-Huni Valley - Bogoso | 64,686 | 7,953 | | 72,640 | | | | | | | | | | | 72,640 |
| 0800702235 - Sefwi Akontombra | | 7,953 | | 7,953 | | | | | | | | | | | 7,953 |
| 0800702236 - Town and Country Planning-Ellembelle - Nkroful | 37,871 | 7,953 | | 45,824 | | | | | | | | | | | 45,824 |
| 0800702238 - Amenfi Central-Manso Amenfi | 21,830 | 7,953 | | 29,783 | | | | | | | | | | | 29,783 |



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 080 - MMDA TRANSFER

Year: 2017 | Currency: Value

Version 1

| | GoG | | | | IGF | | | | Funds / Others | | | Donors | | | Grand Total |
|--|---------------------------|--------------------|-------|---------|---------------------------|--------------------|-------|-------|----------------|------|--------|--------------------|-------|-------|-------------|
| | Compensation of employees | Goods and Services | Capex | Total | Compensation of employees | Goods and Services | Capex | Total | Statutory | ABFA | Others | Goods and Services | Capex | Total | |
| 0800702239 - Mphoh - Mphoh | | 7,953 | | 7,953 | | | | | | | | | | | 7,953 |
| 0800702250 - Adansi South - New Edubiase | 96,071 | 7,953 | | 104,024 | | | | | | | | | | | 104,024 |
| 0800702251 - Obuasi | | 31,067 | | 31,067 | | | | | | | | | | | 31,067 |
| 0800702252 - Sekyere South - Agona Ashanti | 68,104 | 7,953 | | 76,057 | | | | | | | | | | | 76,057 |
| 0800702253 - Ahafo Ano North - Tepa | 54,903 | 7,953 | | 62,856 | | | | | | | | | | | 62,856 |
| 0800702254 - Ahafo Ano South - Mankranso | | 7,953 | | 7,953 | | | | | | | | | | | 7,953 |
| 0800702255 - Bekwai | 213,581 | 31,067 | | 244,647 | | | | | | | | | | | 244,647 |
| 0800702256 - Amansie West - Manso Nkwanta | | 7,953 | | 7,953 | | | | | | | | | | | 7,953 |
| 0800702257 - Asante Akim North - Konongo | 125,258 | 31,067 | | 156,325 | | | | | | | | | | | 156,325 |
| 0800702258 - Asante Akim South - Juaso | 41,485 | 31,067 | | 72,551 | | | | | | | | | | | 72,551 |
| 0800702259 - Atwima Nwabiagya - Nkawie | 94,140 | 7,953 | | 102,093 | | | | | | | | | | | 102,093 |
| 0800702260 - Bosomtwe - Kuntense | 86,612 | 7,953 | | 94,565 | | | | | | | | | | | 94,565 |
| 0800702261 - Ejisu-Juaben - Ejisu | 77,406 | 31,067 | | 108,472 | | | | | | | | | | | 108,472 |
| 0800702262 - Ejura/Sekyredumasi - Ejura | | 7,953 | | 7,953 | | | | | | | | | | | 7,953 |
| 0800702263 - Kumasi Metropolis - Kumasi | 410,592 | 85,835 | | 496,427 | | | | | | | | | | | 496,427 |
| 0800702264 - Kwabre East - Mampong | 41,770 | 7,953 | | 49,723 | | | | | | | | | | | 49,723 |
| 0800702265 - Ofinso | 111,414 | 7,953 | | 119,367 | | | | | | | | | | | 119,367 |
| 0800702266 - Sekyere East - Effiduase | 27,695 | 7,953 | | 35,648 | | | | | | | | | | | 35,648 |
| 0800702267 - Mampong | 120,050 | 31,067 | | 151,117 | | | | | | | | | | | 151,117 |
| 0800702268 - Adansi North - Fomena | 61,557 | 7,953 | | 69,510 | | | | | | | | | | | 69,510 |
| 0800702269 - Amansie Central - Jacobu | 21,830 | 7,953 | | 29,783 | | | | | | | | | | | 29,783 |
| 0800702270 - Atwima Mponua - Nyinahin | 53,062 | 7,953 | | 61,016 | | | | | | | | | | | 61,016 |
| 0800702271 - Offinso North - Akomadan | 57,213 | 7,953 | | 65,166 | | | | | | | | | | | 65,166 |
| 0800702272 - Afigya-Kwabere - Kodie | | 7,953 | | 7,953 | | | | | | | | | | | 7,953 |
| 0800702274 - Atwima Kwanwoma - Foase | 97,638 | 7,953 | | 105,591 | | | | | | | | | | | 105,591 |
| 0800702275 - Sekyere Afram Plains - Kumawu | 24,065 | 7,953 | | 32,018 | | | | | | | | | | | 32,018 |



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 080 - MMDA TRANSFER

Year: 2017 | Currency: Value

Version 1

| | GoG | | | | IGF | | | | Funds / Others | | | Donors | | | Grand Total |
|--|---------------------------|--------------------|-------|---------|---------------------------|--------------------|-------|-------|----------------|------|--------|--------------------|-------|-------|-------------|
| | Compensation of employees | Goods and Services | Capex | Total | Compensation of employees | Goods and Services | Capex | Total | Statutory | ABFA | Others | Goods and Services | Capex | Total | |
| 0800702276 - Sekyere Central - Nsuta | | 7,953 | | 7,953 | | | | | | | | | | | 7,953 |
| 0800702277 - Asokore Mampong Municipal-Asokore Mampong | 23,596 | | | 23,596 | | | | | | | | | | | 23,596 |
| 0800702279 - Drobonso | | 7,953 | | 7,953 | | | | | | | | | | | 7,953 |
| 0800702290 - Asunafo North - Goaso | 264,823 | 7,953 | | 272,776 | | | | | | | | | | | 272,776 |
| 0800702291 - Asutifi - Kenyasi | 107,047 | 31,067 | | 138,113 | | | | | | | | | | | 138,113 |
| 0800702292 - Atebubu/Amantin - Atebubu | | 7,953 | | 7,953 | | | | | | | | | | | 7,953 |
| 0800702293 - Berekum | 136,283 | 31,067 | | 167,349 | | | | | | | | | | | 167,349 |
| 0800702294 - Dormaa-Ahenkro | | 31,067 | | 31,067 | | | | | | | | | | | 31,067 |
| 0800702295 - Town and Country Planning-Jaman South - Drobo | 88,725 | 7,953 | | 96,678 | | | | | | | | | | | 96,678 |
| 0800702296 - Kintampo - Kintampo | 45,562 | 31,067 | | 76,629 | | | | | | | | | | | 76,629 |
| 0800702297 - Nkoranza South - Nkoranza | 83,297 | 7,953 | | 91,250 | | | | | | | | | | | 91,250 |
| 0800702299 - Sunyani | | 31,067 | | 31,067 | | | | | | | | | | | 31,067 |
| 0800702300 - Tano South - Bechem | 71,898 | | | 71,898 | | | | | | | | | | | 71,898 |
| 0800702301 - Techiman | | 31,067 | | 31,067 | | | | | | | | | | | 31,067 |
| 0800702302 - Wenchi | 103,031 | 31,067 | | 134,097 | | | | | | | | | | | 134,097 |
| 0800702303 - Pru - Yeji | | 7,953 | | 7,953 | | | | | | | | | | | 7,953 |
| 0800702304 - Tain - Nsawkaw | | 7,953 | | 7,953 | | | | | | | | | | | 7,953 |
| 0800702305 - Jaman North - Sampa | 30,315 | 7,953 | | 38,269 | | | | | | | | | | | 38,269 |
| 0800702306 - Kintampo South - Jema | 12,175 | 7,953 | | 20,128 | | | | | | | | | | | 20,128 |
| 0800702307 - Asunafo South - Kukuom | 21,639 | 7,953 | | 29,593 | | | | | | | | | | | 29,593 |
| 0800702308 - Tano North - Duayaw Nkwanta | 40,799 | 7,953 | | 48,752 | | | | | | | | | | | 48,752 |
| 0800702309 - Sunyani West - Odumase | 37,978 | 7,953 | | 45,931 | | | | | | | | | | | 45,931 |
| 0800702310 - Dormaa East - Wamfie | 42,232 | 7,953 | | 50,185 | | | | | | | | | | | 50,185 |
| 0800702311 - Nkoranza North - Busunya | | 7,953 | | 7,953 | | | | | | | | | | | 7,953 |
| 0800702313 - Techiman North-Tuobodom | | 7,953 | | 7,953 | | | | | | | | | | | 7,953 |
| 0800702316 - Dormaa West-Nkrankwanta | 30,302 | 7,953 | | 38,255 | | | | | | | | | | | 38,255 |



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 080 - MMDA TRANSFER
 Year: 2017 | Currency: Value
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| | GoG | | | | IGF | | | | Funds / Others | | | Donors | | | Grand Total |
|--|---------------------------|--------------------|-------|---------|---------------------------|--------------------|-------|-------|----------------|------|--------|--------------------|-------|-------|-------------|
| | Compensation of employees | Goods and Services | Capex | Total | Compensation of employees | Goods and Services | Capex | Total | Statutory | ABFA | Others | Goods and Services | Capex | Total | |
| 0800702330 - Bole | 67,940 | 7,953 | | 75,893 | | | | | | | | | | | 75,893 |
| 0800702331 - Yendi | 70,384 | 31,067 | | 101,451 | | | | | | | | | | | 101,451 |
| 0800702332 - East Gonja - Salaga | | 7,953 | | 7,953 | | | | | | | | | | | 7,953 |
| 0800702333 - East Mamprusi - Gambaga | | 7,953 | | 7,953 | | | | | | | | | | | 7,953 |
| 0800702335 - Nanumba North - Bimbila | | 7,953 | | 7,953 | | | | | | | | | | | 7,953 |
| 0800702336 - Saboba - Saboba | | 7,953 | | 7,953 | | | | | | | | | | | 7,953 |
| 0800702337 - Savelugu/Nanton - Savelugu | | 7,953 | | 7,953 | | | | | | | | | | | 7,953 |
| 0800702339 - Tamale Metropolis - Tamale | 302,225 | 75,703 | | 377,927 | | | | | | | | | | | 377,927 |
| 0800702340 - West Gonja - Damango | 45,749 | 7,953 | | 53,702 | | | | | | | | | | | 53,702 |
| 0800702341 - West Mamprusi - Walewale | | 7,953 | | 7,953 | | | | | | | | | | | 7,953 |
| 0800702342 - Zabzugu/Tatale - Zabzugu | | 7,953 | | 7,953 | | | | | | | | | | | 7,953 |
| 0800702343 - Sawla/Tuna/Kalba - Sawla | | 7,953 | | 7,953 | | | | | | | | | | | 7,953 |
| 0800702344 - Bunkpurugu/Yunyoo - Bunkpurugu | | 7,953 | | 7,953 | | | | | | | | | | | 7,953 |
| 0800702345 - Central Gonja - Buipe | | 7,953 | | 7,953 | | | | | | | | | | | 7,953 |
| 0800702346 - Karaga | | 7,953 | | 7,953 | | | | | | | | | | | 7,953 |
| 0800702347 - Nanumba South - Wulensi | | 7,953 | | 7,953 | | | | | | | | | | | 7,953 |
| 0800702348 - Chereponi - Chereponi | | 7,953 | | 7,953 | | | | | | | | | | | 7,953 |
| 0800702349 - Kpandai | | 7,953 | | 7,953 | | | | | | | | | | | 7,953 |
| 0800702350 - North Gonja-Daboya | | 7,953 | | 7,953 | | | | | | | | | | | 7,953 |
| 0800702355 - Kumbungu-Kumbungu | | 7,953 | | 7,953 | | | | | | | | | | | 7,953 |
| 0800702360 - Bawku | 44,362 | 31,067 | | 75,428 | | | | | | | | | | | 75,428 |
| 0800702361 - Bawku West - Zebilla | | 7,953 | | 7,953 | | | | | | | | | | | 7,953 |
| 0800702362 - Town and Country Planning-Bolgantanga | 214,652 | 31,067 | | 245,719 | | | | | | | | | | | 245,719 |
| 0800702363 - Bongo | 22,791 | 7,953 | | 30,744 | | | | | | | | | | | 30,744 |
| 0800702364 - Builsa - Sandema | 112,649 | 7,953 | | 120,602 | | | | | | | | | | | 120,602 |
| 0800702365 - Kassena/Nankana East - Navrongo | | 7,953 | | 7,953 | | | | | | | | | | | 7,953 |



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 080 - MMDA TRANSFER

Year: 2017 | Currency: Value

Version 1

| | GoG | | | | IGF | | | | Funds / Others | | | Donors | | | Grand Total |
|--|---------------------------|--------------------|-------|-------------------|---------------------------|--------------------|-------|-------|----------------|------|--------|--------------------|-------|-------|-------------------|
| | Compensation of employees | Goods and Services | Capex | Total | Compensation of employees | Goods and Services | Capex | Total | Statutory | ABFA | Others | Goods and Services | Capex | Total | |
| 0800702366 - Talensi/Nabdam - Tongo | 28,402 | 7,953 | | 36,355 | | | | | | | | | | | 36,355 |
| 0800702367 - Town and Country Planning-Garu/Tempane - Garu | 11,191 | 7,953 | | 19,144 | | | | | | | | | | | 19,144 |
| 0800702368 - Kassena/Nankana West - Paga | | 7,953 | | 7,953 | | | | | | | | | | | 7,953 |
| 0800702380 - Jirapa | 40,250 | 7,953 | | 48,203 | | | | | | | | | | | 48,203 |
| 0800702381 - Lawra | 44,024 | 7,953 | | 51,977 | | | | | | | | | | | 51,977 |
| 0800702382 - Nadowli | 363,335 | 7,953 | | 371,288 | | | | | | | | | | | 371,288 |
| 0800702383 - Sissala East - Tumu | 13,471 | 7,953 | | 21,424 | | | | | | | | | | | 21,424 |
| 0800702384 - Wa | 104,728 | 31,365 | | 136,093 | | | | | | | | | | | 136,093 |
| 0800702385 - Physical Planning-Town and Country Planning-Wa west - Wechiaw | 54,598 | 7,953 | | 62,551 | | | | | | | | | | | 62,551 |
| 0800702386 - Wa East - Funi | 41,760 | 7,953 | | 49,713 | | | | | | | | | | | 49,713 |
| 0800702387 - Gwollu | | 7,953 | | 7,953 | | | | | | | | | | | 7,953 |
| 0800702388 - Lambusie | | 21,525 | | 21,525 | | | | | | | | | | | 21,525 |
| 08008 - Social Welfare & Community Development | 42,290,504 | 1,423,556 | | 43,714,060 | | | | | | | | | | | 43,714,060 |
| 0800802 - Social Welfare | 10,718,388 | 1,423,556 | | 12,141,944 | | | | | | | | | | | 12,141,944 |
| 0800802101 - Accra Metropolis - Accra | 1,124,667 | 8,907 | | 1,133,575 | | | | | | | | | | | 1,133,575 |
| 0800802102 - Dangme East - Ada Foah | | 8,107 | | 8,107 | | | | | | | | | | | 8,107 |
| 0800802103 - Dangme West - Dodowa | | 8,107 | | 8,107 | | | | | | | | | | | 8,107 |
| 0800802104 - Ga West - Amasaman | | 7,877 | | 7,877 | | | | | | | | | | | 7,877 |
| 0800802105 - Tema Metropolis - Tema | | 8,228 | | 8,228 | | | | | | | | | | | 8,228 |
| 0800802106 - Ga East -Abokobi | | 8,556 | | 8,556 | | | | | | | | | | | 8,556 |
| 0800802107 - Weija - MALLAM | | 7,877 | | 7,877 | | | | | | | | | | | 7,877 |
| 0800802108 - Ashaiman | 622,241 | 8,556 | | 630,797 | | | | | | | | | | | 630,797 |
| 0800802109 - Adentan - Adenta | | 7,877 | | 7,877 | | | | | | | | | | | 7,877 |
| 0800802110 - Ledzekuku- Krowor - Teshie-Nungua | | 7,877 | | 7,877 | | | | | | | | | | | 7,877 |
| 0800802111 - Ada West - Sege | | 8,107 | | 8,107 | | | | | | | | | | | 8,107 |
| 0800802112 - Ningo-Prampram-Prampram | | 8,107 | | 8,107 | | | | | | | | | | | 8,107 |



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 080 - MMDA TRANSFER
 Year: 2017 | Currency: Value
 Version 1

| | GoG | | | | IGF | | | | Funds / Others | | | Donors | | | Grand Total |
|--|---------------------------|--------------------|-------|---------|---------------------------|--------------------|-------|-------|----------------|------|--------|--------------------|-------|-------|-------------|
| | Compensation of employees | Goods and Services | Capex | Total | Compensation of employees | Goods and Services | Capex | Total | Statutory | ABFA | Others | Goods and Services | Capex | Total | |
| 0800802113 - Ga Central-Sowutuom | | 8,107 | | 8,107 | | | | | | | | | | | 8,107 |
| 0800802114 - La Nkwantanang Madina | 400,402 | 8,107 | | 408,509 | | | | | | | | | | | 408,509 |
| 0800802115 - Kpone Katamanso -Kpone | | 8,107 | | 8,107 | | | | | | | | | | | 8,107 |
| 0800802116 - La Dade-kotopon-La | | 8,107 | | 8,107 | | | | | | | | | | | 8,107 |
| 0800802120 - North Tongu - Adidome | | 7,300 | | 7,300 | | | | | | | | | | | 7,300 |
| 0800802121 - Akatsi - Akatsi | | 7,300 | | 7,300 | | | | | | | | | | | 7,300 |
| 0800802122 - Ho | | 7,070 | | 7,070 | | | | | | | | | | | 7,070 |
| 0800802123 - Hohoe | 106,938 | 7,070 | | 114,008 | | | | | | | | | | | 114,008 |
| 0800802124 - Jasikan | | 7,300 | | 7,300 | | | | | | | | | | | 7,300 |
| 0800802125 - Kajebi | | 7,300 | | 7,300 | | | | | | | | | | | 7,300 |
| 0800802126 - Keta | | 7,749 | | 7,749 | | | | | | | | | | | 7,749 |
| 0800802127 - Ketu South - Denu | | 7,749 | | 7,749 | | | | | | | | | | | 7,749 |
| 0800802128 - North Dayi - Kpando | 93,575 | 7,749 | | 101,324 | | | | | | | | | | | 101,324 |
| 0800802129 - Krachi West - Kete Krachi | 42,599 | 7,300 | | 49,899 | | | | | | | | | | | 49,899 |
| 0800802130 - Nkwanta South - Nkwanta | | 7,300 | | 7,300 | | | | | | | | | | | 7,300 |
| 0800802131 - South Tongu - Sogakope | 76,032 | 7,300 | | 83,332 | | | | | | | | | | | 83,332 |
| 0800802132 - Adaklu-Anyigbe - Kpetoe | 98,233 | 7,300 | | 105,533 | | | | | | | | | | | 105,533 |
| 0800802133 - Krachi East - Dambai | | 7,300 | | 7,300 | | | | | | | | | | | 7,300 |
| 0800802134 - South Dayi - Kpeve | | 7,300 | | 7,300 | | | | | | | | | | | 7,300 |
| 0800802135 - Biakoye - Nkonya Ahenkro | | 7,300 | | 7,300 | | | | | | | | | | | 7,300 |
| 0800802136 - Nkwanta North - Kpasa | 45,685 | 7,300 | | 52,985 | | | | | | | | | | | 52,985 |
| 0800802137 - Ketu North - Dzodze | | 7,300 | | 7,300 | | | | | | | | | | | 7,300 |
| 0800802138 - Akatsi North-Ave Dakpa | | 7,300 | | 7,300 | | | | | | | | | | | 7,300 |
| 0800802139 - Afadzato South-Ve Golokwati | | 7,300 | | 7,300 | | | | | | | | | | | 7,300 |
| 0800802140 - Adaklu-Adaklu Waya | 28,389 | 7,300 | | 35,689 | | | | | | | | | | | 35,689 |
| 0800802141 - North Tongu - Battor Dugame | 30,573 | 7,300 | | 37,873 | | | | | | | | | | | 37,873 |



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 080 - MMDA TRANSFER

Year: 2017 | Currency: Value

Version 1

| | GoG | | | | IGF | | | | Funds / Others | | | Donors | | | Grand Total |
|---|---------------------------|--------------------|-------|---------|---------------------------|--------------------|-------|-------|----------------|------|--------|--------------------|-------|-------|-------------|
| | Compensation of employees | Goods and Services | Capex | Total | Compensation of employees | Goods and Services | Capex | Total | Statutory | ABFA | Others | Goods and Services | Capex | Total | |
| 0800802142 - Krachi Nchumuru-Chinderi | | 7,300 | | 7,300 | | | | | | | | | | | 7,300 |
| 0800802143 - Ho West - Dzolokpuita | | 7,300 | | 7,300 | | | | | | | | | | | 7,300 |
| 0800802144 - North Dayi - Anfoega | | 7,300 | | 7,300 | | | | | | | | | | | 7,300 |
| 0800802150 - Kwahu North - Donkorkrom | 218,573 | 6,235 | | 224,808 | | | | | | | | | | | 224,808 |
| 0800802151 - Akuapim North - Akropong Akwapim | | 6,684 | | 6,684 | | | | | | | | | | | 6,684 |
| 0800802152 - Akuapim South - Nsawam | | 6,684 | | 6,684 | | | | | | | | | | | 6,684 |
| 0800802153 - Asuogyaman - Atimpoku | | 6,235 | | 6,235 | | | | | | | | | | | 6,235 |
| 0800802154 - Birim North District - New Abirem | | 6,235 | | 6,235 | | | | | | | | | | | 6,235 |
| 0800802155 - Birim South District - Akim Swedru | | 6,235 | | 6,235 | | | | | | | | | | | 6,235 |
| 0800802156 - East Akim - Kibi | | 6,684 | | 6,684 | | | | | | | | | | | 6,684 |
| 0800802157 - Fanteakwa - Begoro | | 6,235 | | 6,235 | | | | | | | | | | | 6,235 |
| 0800802158 - Kwaebibirem - Kade | | 6,235 | | 6,235 | | | | | | | | | | | 6,235 |
| 0800802159 - Kwahu South - Mpraeso | | 6,235 | | 6,235 | | | | | | | | | | | 6,235 |
| 0800802160 - Lower Manya Krobo - Odumase Krobo | 342,115 | 6,235 | | 348,351 | | | | | | | | | | | 348,351 |
| 0800802161 - New Juaben - Koforidua | | 6,684 | | 6,684 | | | | | | | | | | | 6,684 |
| 0800802162 - Suhum/Krabo/Coaltar - Suhum | | 6,684 | | 6,684 | | | | | | | | | | | 6,684 |
| 0800802163 - West Akim - Asamankese | | 6,684 | | 6,684 | | | | | | | | | | | 6,684 |
| 0800802164 - Yilo Krobo - Somanya | | 6,235 | | 6,235 | | | | | | | | | | | 6,235 |
| 0800802165 - Atiwa - Kwabeng | | 6,235 | | 6,235 | | | | | | | | | | | 6,235 |
| 0800802166 - Kwahu West - Nkawkaw | 444,421 | 6,684 | | 451,105 | | | | | | | | | | | 451,105 |
| 0800802167 - Upper Manya Krobo - Asesewa | | 6,235 | | 6,235 | | | | | | | | | | | 6,235 |
| 0800802168 - Kwahu East - Abetifi | | 6,235 | | 6,235 | | | | | | | | | | | 6,235 |
| 0800802169 - Birim Central- Akim Oda | | 6,684 | | 6,684 | | | | | | | | | | | 6,684 |
| 0800802170 - Akyem Mansa - Ofoase | | 6,235 | | 6,235 | | | | | | | | | | | 6,235 |
| 0800802171 - Denkyembuor-Akwatia | | 6,235 | | 6,235 | | | | | | | | | | | 6,235 |
| 0800802172 - Kwahu Afram Plains South-Tease | 90,896 | 6,235 | | 97,131 | | | | | | | | | | | 97,131 |



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 080 - MMDA TRANSFER

Year: 2017 | Currency: Value

Version 1

| | GoG | | | | IGF | | | | Funds / Others | | | Donors | | | Grand Total |
|---|---------------------------|--------------------|-------|---------|---------------------------|--------------------|-------|-------|----------------|------|--------|--------------------|-------|-------|-------------|
| | Compensation of employees | Goods and Services | Capex | Total | Compensation of employees | Goods and Services | Capex | Total | Statutory | ABFA | Others | Goods and Services | Capex | Total | |
| 0800802173 - Ayensuano-Coaltar | | 6,235 | | 6,235 | | | | | | | | | | | 6,235 |
| 0800802174 - Akuapem South-Aburi | | 6,235 | | 6,235 | | | | | | | | | | | 6,235 |
| 0800802175 - Upper West Akyem-Adeiso | | 6,235 | | 6,235 | | | | | | | | | | | 6,235 |
| 0800802190 - Abura /Asebu/Kwamankese - Abura Dunkwa | | 6,403 | | 6,403 | | | | | | | | | | | 6,403 |
| 0800802191 - Agona West - Swedru | | 6,852 | | 6,852 | | | | | | | | | | | 6,852 |
| 0800802192 - Ajumako/Enyan/Esiam - Ajumako | | 6,403 | | 6,403 | | | | | | | | | | | 6,403 |
| 0800802193 - Breman Asikuma | 67,808 | 6,403 | | 74,211 | | | | | | | | | | | 74,211 |
| 0800802194 - Assin North - Assin Foso | 234,182 | 6,852 | | 241,034 | | | | | | | | | | | 241,034 |
| 0800802195 - Efutu - Winneba | | 6,852 | | 6,852 | | | | | | | | | | | 6,852 |
| 0800802196 - Cape Coast Metropolis - Cape Coast | | 7,203 | | 7,203 | | | | | | | | | | | 7,203 |
| 0800802197 - Gomoa West - Apam | | 6,403 | | 6,403 | | | | | | | | | | | 6,403 |
| 0800802198 - Elmina | | 6,852 | | 6,852 | | | | | | | | | | | 6,852 |
| 0800802199 - Mfantseman - Saltpond | | 6,852 | | 6,852 | | | | | | | | | | | 6,852 |
| 0800802200 - Twifu/Heman/Lower Denkyira - Twifo Praso | 99,913 | 6,403 | | 106,316 | | | | | | | | | | | 106,316 |
| 0800802201 - Upper Denkyira East - Dunkwa-on- Offin | 131,095 | 6,852 | | 137,947 | | | | | | | | | | | 137,947 |
| 0800802202 - Assin South - Nsuaem Kyekyewere | | 6,403 | | 6,403 | | | | | | | | | | | 6,403 |
| 0800802203 - Gomoa East - Afransi | | 6,403 | | 6,403 | | | | | | | | | | | 6,403 |
| 0800802204 - Ewutu Senya West - Ewutu Breku | | 6,852 | | 6,852 | | | | | | | | | | | 6,852 |
| 0800802205 - Denkyira West - Diaso | 76,954 | 6,403 | | 83,357 | | | | | | | | | | | 83,357 |
| 0800802206 - Agona East - Nsaba | | 6,403 | | 6,403 | | | | | | | | | | | 6,403 |
| 0800802207 - Awutu Senya East Municipal-Kasoa | | 6,403 | | 6,403 | | | | | | | | | | | 6,403 |
| 0800802208 - Ekumfi-Essakyir | | 6,403 | | 6,403 | | | | | | | | | | | 6,403 |
| 0800802209 - Hemang Lower Denkyira-Hemang | 32,762 | 6,403 | | 39,165 | | | | | | | | | | | 39,165 |
| 0800802220 - Ahanta West - Agona Nkwanta | | 6,157 | | 6,157 | | | | | | | | | | | 6,157 |
| 0800802221 - Aowin/Suaman - Enchi | | 6,157 | | 6,157 | | | | | | | | | | | 6,157 |
| 0800802222 - Bibiani/Anhwiaso/Bekwai - Bibiani | | 6,157 | | 6,157 | | | | | | | | | | | 6,157 |



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

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 Version 1

| | GoG | | | | IGF | | | | Funds / Others | | | Donors | | | Grand Total |
|--|---------------------------|--------------------|-------|---------|---------------------------|--------------------|-------|-------|----------------|------|--------|--------------------|-------|-------|-------------|
| | Compensation of employees | Goods and Services | Capex | Total | Compensation of employees | Goods and Services | Capex | Total | Statutory | ABFA | Others | Goods and Services | Capex | Total | |
| 0800802223 - Jomoro | | 6,157 | | 6,157 | | | | | | | | | | | 6,157 |
| 0800802224 - Juabeso | | 6,157 | | 6,157 | | | | | | | | | | | 6,157 |
| 0800802225 - Mpohor/Wassa East - Daboase | | 6,157 | | 6,157 | | | | | | | | | | | 6,157 |
| 0800802226 - Nzema East - Axim | | 6,605 | | 6,605 | | | | | | | | | | | 6,605 |
| 0800802227 - Sefwi-Wiaso - Sefwi-Wiaso | | 6,157 | | 6,157 | | | | | | | | | | | 6,157 |
| 0800802228 - Sekondi-Takoradi Metropolis - Sekondi | | 6,956 | | 6,956 | | | | | | | | | | | 6,956 |
| 0800802229 - Amenfi West - Asankragua | | 6,157 | | 6,157 | | | | | | | | | | | 6,157 |
| 0800802230 - Tarkwa-Nsuaem - Tarkwa | | 6,605 | | 6,605 | | | | | | | | | | | 6,605 |
| 0800802231 - Bia - Essam | | 6,157 | | 6,157 | | | | | | | | | | | 6,157 |
| 0800802232 - Amenfi East - Wassa Akropong | 130,869 | 6,157 | | 137,025 | | | | | | | | | | | 137,025 |
| 0800802233 - Shama | | 6,157 | | 6,157 | | | | | | | | | | | 6,157 |
| 0800802234 - Prestea-Huni Valley - Bogoso | | 6,157 | | 6,157 | | | | | | | | | | | 6,157 |
| 0800802235 - Sefwi Akontombra | | 6,157 | | 6,157 | | | | | | | | | | | 6,157 |
| 0800802236 - Ellembelle - Nkroful | | 6,157 | | 6,157 | | | | | | | | | | | 6,157 |
| 0800802237 - Bia East - Adabokrom | | 6,157 | | 6,157 | | | | | | | | | | | 6,157 |
| 0800802238 - Amenfi Central-Manso Amenfi | | 6,157 | | 6,157 | | | | | | | | | | | 6,157 |
| 0800802239 - Mpohor - Mpohor | | 6,157 | | 6,157 | | | | | | | | | | | 6,157 |
| 0800802240 - Suaman - Dadieso | | 6,157 | | 6,157 | | | | | | | | | | | 6,157 |
| 0800802241 - Bodi-Bodi | 30,017 | 6,157 | | 36,173 | | | | | | | | | | | 36,173 |
| 0800802250 - Adansi South - New Edubiase | 256,910 | 6,339 | | 263,249 | | | | | | | | | | | 263,249 |
| 0800802251 - Obuasi | 87,530 | 6,788 | | 94,318 | | | | | | | | | | | 94,318 |
| 0800802252 - Sekyere South - Agona Ashanti | | 6,339 | | 6,339 | | | | | | | | | | | 6,339 |
| 0800802253 - Ahafo Ano North - Tepa | | 6,339 | | 6,339 | | | | | | | | | | | 6,339 |
| 0800802254 - Ahafo Ano South - Mankranso | 289,842 | 6,339 | | 296,181 | | | | | | | | | | | 296,181 |
| 0800802255 - Bekwai | 161,608 | 6,788 | | 168,396 | | | | | | | | | | | 168,396 |
| 0800802256 - Amansie West - Manso Nkwanta | | 6,339 | | 6,339 | | | | | | | | | | | 6,339 |



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 080 - MMDA TRANSFER

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|--|---------------------------|--------------------|-------|---------|---------------------------|--------------------|-------|-------|----------------|------|--------|--------------------|-------|-------|-------------|
| | Compensation of employees | Goods and Services | Capex | Total | Compensation of employees | Goods and Services | Capex | Total | Statutory | ABFA | Others | Goods and Services | Capex | Total | |
| 0800802257 - Asante Akim North - Konongo | 165,070 | 6,788 | | 171,858 | | | | | | | | | | | 171,858 |
| 0800802258 - Asante Akim South - Juaso | | 6,339 | | 6,339 | | | | | | | | | | | 6,339 |
| 0800802259 - Atwima Nwabiagya - Nkawie | | 6,339 | | 6,339 | | | | | | | | | | | 6,339 |
| 0800802260 - Bosomtwe - Kuntense | | 6,339 | | 6,339 | | | | | | | | | | | 6,339 |
| 0800802261 - Ejisu-Juaben - Ejisu | | 6,788 | | 6,788 | | | | | | | | | | | 6,788 |
| 0800802262 - Ejura/Sekyredumasi - Ejura | | 6,339 | | 6,339 | | | | | | | | | | | 6,339 |
| 0800802263 - Kumasi Metropolis - Kumasi | | 7,139 | | 7,139 | | | | | | | | | | | 7,139 |
| 0800802264 - Kwabre East - Mampong | | 6,339 | | 6,339 | | | | | | | | | | | 6,339 |
| 0800802265 - Ofinso | 171,720 | 6,788 | | 178,508 | | | | | | | | | | | 178,508 |
| 0800802266 - Sekyere East - Effiduase | 116,139 | 6,339 | | 122,478 | | | | | | | | | | | 122,478 |
| 0800802267 - Mampong | | 6,788 | | 6,788 | | | | | | | | | | | 6,788 |
| 0800802268 - Adansi North - Fomena | | 6,339 | | 6,339 | | | | | | | | | | | 6,339 |
| 0800802269 - Amansie Central - Jacobu | 126,766 | 6,339 | | 133,105 | | | | | | | | | | | 133,105 |
| 0800802270 - Atwima Mponua - Nyinahin | 407,400 | 6,339 | | 413,739 | | | | | | | | | | | 413,739 |
| 0800802271 - Offinso North - Akomadan | | 6,339 | | 6,339 | | | | | | | | | | | 6,339 |
| 0800802272 - Afigya-Kwabere - Kodie | | 6,339 | | 6,339 | | | | | | | | | | | 6,339 |
| 0800802273 - Bosome Freho - Asiwa | | 6,339 | | 6,339 | | | | | | | | | | | 6,339 |
| 0800802274 - Atwima Kwanwoma - Foase | | 6,339 | | 6,339 | | | | | | | | | | | 6,339 |
| 0800802275 - Sekyere Afram Plains - Kumawu | 190,570 | 6,339 | | 196,909 | | | | | | | | | | | 196,909 |
| 0800802276 - Sekyere Central - Nsuta | 180,024 | 6,339 | | 186,363 | | | | | | | | | | | 186,363 |
| 0800802277 - Asokore Mampong Municipal-Asokore Mampong | | 6,788 | | 6,788 | | | | | | | | | | | 6,788 |
| 0800802278 - Asante Akim North-Agogo | 125,414 | 6,339 | | 131,753 | | | | | | | | | | | 131,753 |
| 0800802279 - Sekyere Afram Plains-Drobonso | | 6,339 | | 6,339 | | | | | | | | | | | 6,339 |
| 0800802290 - Asunafo North - Goaso | | 5,545 | | 5,545 | | | | | | | | | | | 5,545 |
| 0800802291 - Asutifi - Kenyasi | | 5,994 | | 5,994 | | | | | | | | | | | 5,994 |
| 0800802292 - Atebubu/Amantin - Atebubu | | 5,545 | | 5,545 | | | | | | | | | | | 5,545 |



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 080 - MMDA TRANSFER

Year: 2017 | Currency: Value

Version 1

| | GoG | | | | IGF | | | | Funds / Others | | | Donors | | | Grand Total |
|--|---------------------------|--------------------|-------|---------|---------------------------|--------------------|-------|-------|----------------|------|--------|--------------------|-------|-------|-------------|
| | Compensation of employees | Goods and Services | Capex | Total | Compensation of employees | Goods and Services | Capex | Total | Statutory | ABFA | Others | Goods and Services | Capex | Total | |
| 0800802293 - Berekum | | 5,994 | | 5,994 | | | | | | | | | | | 5,994 |
| 0800802294 - Dormaa-Ahenkro | | 5,994 | | 5,994 | | | | | | | | | | | 5,994 |
| 0800802295 - Jaman South - Drobo | | 5,545 | | 5,545 | | | | | | | | | | | 5,545 |
| 0800802296 - Kintampo - Kintampo | | 5,994 | | 5,994 | | | | | | | | | | | 5,994 |
| 0800802297 - Nkoranza South - Nkoranza | | 5,545 | | 5,545 | | | | | | | | | | | 5,545 |
| 0800802298 - Sene - Kwame Danso | | 5,545 | | 5,545 | | | | | | | | | | | 5,545 |
| 0800802299 - Sunyani | 203,333 | 5,994 | | 209,328 | | | | | | | | | | | 209,328 |
| 0800802300 - Tano South - Bechem | | 5,545 | | 5,545 | | | | | | | | | | | 5,545 |
| 0800802301 - Techiman | | 5,994 | | 5,994 | | | | | | | | | | | 5,994 |
| 0800802302 - Wenchi | | 5,994 | | 5,994 | | | | | | | | | | | 5,994 |
| 0800802303 - Pru - Yeji | | 5,545 | | 5,545 | | | | | | | | | | | 5,545 |
| 0800802304 - Tain - Nsawkaw | | 5,545 | | 5,545 | | | | | | | | | | | 5,545 |
| 0800802305 - Jaman North - Sampa | | 5,545 | | 5,545 | | | | | | | | | | | 5,545 |
| 0800802306 - Kintampo South - Jema | | 5,545 | | 5,545 | | | | | | | | | | | 5,545 |
| 0800802307 - Asunafo South - Kukuom | | 5,545 | | 5,545 | | | | | | | | | | | 5,545 |
| 0800802308 - Tano North - Duayaw Nkwanta | | 5,545 | | 5,545 | | | | | | | | | | | 5,545 |
| 0800802309 - Sunyani West - Odumase | | 5,545 | | 5,545 | | | | | | | | | | | 5,545 |
| 0800802310 - Dormaa East - Wamfie | | 5,545 | | 5,545 | | | | | | | | | | | 5,545 |
| 0800802311 - Nkoranza North - Busunya | | 5,545 | | 5,545 | | | | | | | | | | | 5,545 |
| 0800802312 - Asutifi South-Hwidiem | 127,753 | 5,545 | | 133,299 | | | | | | | | | | | 133,299 |
| 0800802313 - Techiman North-Tuobodom | 70,221 | 5,545 | | 75,766 | | | | | | | | | | | 75,766 |
| 0800802314 - Sene East-Kajeji | 207,629 | 5,545 | | 213,175 | | | | | | | | | | | 213,175 |
| 0800802315 - Banda-Banda Ahenkro | | 5,545 | | 5,545 | | | | | | | | | | | 5,545 |
| 0800802316 - Dormaa West-Nkrankwanta | 76,440 | 5,545 | | 81,986 | | | | | | | | | | | 81,986 |
| 0800802330 - Social Welfare-Bole | | 6,102 | | 6,102 | | | | | | | | | | | 6,102 |
| 0800802331 - Yendi | | 6,551 | | 6,551 | | | | | | | | | | | 6,551 |



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 080 - MMDA TRANSFER
 Year: 2017 | Currency: Value
 Version 1

| | GoG | | | | IGF | | | | Funds / Others | | | Donors | | | Grand Total |
|---|---------------------------|--------------------|-------|---------|---------------------------|--------------------|-------|-------|----------------|------|--------|--------------------|-------|-------|-------------|
| | Compensation of employees | Goods and Services | Capex | Total | Compensation of employees | Goods and Services | Capex | Total | Statutory | ABFA | Others | Goods and Services | Capex | Total | |
| 0800802332 - East Gonja - Salaga | 236,645 | 6,102 | | 242,747 | | | | | | | | | | | 242,747 |
| 0800802333 - East Mamprusi - Gambaga | 147,336 | 6,102 | | 153,438 | | | | | | | | | | | 153,438 |
| 0800802334 - Gusheigu | | 6,102 | | 6,102 | | | | | | | | | | | 6,102 |
| 0800802335 - Nanumba North - Bimbila | 194,751 | 6,102 | | 200,853 | | | | | | | | | | | 200,853 |
| 0800802336 - Saboba - Saboba | 218,612 | 6,102 | | 224,714 | | | | | | | | | | | 224,714 |
| 0800802337 - Savelugu/Nanton - Savelugu | | 6,102 | | 6,102 | | | | | | | | | | | 6,102 |
| 0800802338 - Tolon/Kumbungu - Tolon | 222,163 | 6,102 | | 228,266 | | | | | | | | | | | 228,266 |
| 0800802339 - Tamale Metropolis - Tamale | 313,242 | 6,902 | | 320,144 | | | | | | | | | | | 320,144 |
| 0800802340 - West Gonja - Damango | | 6,102 | | 6,102 | | | | | | | | | | | 6,102 |
| 0800802341 - West Mamprusi - Walewale | | 6,102 | | 6,102 | | | | | | | | | | | 6,102 |
| 0800802342 - Zabzugu/Tatale - Zabzugu | | 6,102 | | 6,102 | | | | | | | | | | | 6,102 |
| 0800802343 - Sawla/Tuna/Kalba - Sawla | | 6,102 | | 6,102 | | | | | | | | | | | 6,102 |
| 0800802344 - Bunkpurugu/Yunyoo - Bunkpurugu | | 6,102 | | 6,102 | | | | | | | | | | | 6,102 |
| 0800802345 - Central Gonja - Buipe | | 6,102 | | 6,102 | | | | | | | | | | | 6,102 |
| 0800802346 - Karaga | | 6,102 | | 6,102 | | | | | | | | | | | 6,102 |
| 0800802347 - Nanumba South - Wulensi | | 6,102 | | 6,102 | | | | | | | | | | | 6,102 |
| 0800802348 - Chereponi - Chereponi | | 6,102 | | 6,102 | | | | | | | | | | | 6,102 |
| 0800802349 - Kpandai | | 6,102 | | 6,102 | | | | | | | | | | | 6,102 |
| 0800802350 - North Gonja-Daboya | | 6,102 | | 6,102 | | | | | | | | | | | 6,102 |
| 0800802351 - Mion-Sang | 195,486 | 6,102 | | 201,588 | | | | | | | | | | | 201,588 |
| 0800802352 - Sagnerigu-Sagnerigu | | 6,102 | | 6,102 | | | | | | | | | | | 6,102 |
| 0800802353 - Tatale Sanguli-Tatale | | 6,102 | | 6,102 | | | | | | | | | | | 6,102 |
| 0800802354 - Mamprugu Moagduri-Yagaba | 115,612 | 6,102 | | 121,714 | | | | | | | | | | | 121,714 |
| 0800802355 - Kumbungu-Kumbungu | | 6,102 | | 6,102 | | | | | | | | | | | 6,102 |
| 0800802360 - Bawku | | 7,498 | | 7,498 | | | | | | | | | | | 7,498 |
| 0800802361 - Bawku West - Zebilla | | 7,049 | | 7,049 | | | | | | | | | | | 7,049 |



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 080 - MMDA TRANSFER
 Year: 2017 | Currency: Value
 Version 1

| | GoG | | | | IGF | | | | Funds / Others | | | Donors | | | Grand Total |
|--|---------------------------|--------------------|-------|-------------------|---------------------------|--------------------|-------|-------|----------------|------|--------|--------------------|-------|-------|-------------------|
| | Compensation of employees | Goods and Services | Capex | Total | Compensation of employees | Goods and Services | Capex | Total | Statutory | ABFA | Others | Goods and Services | Capex | Total | |
| 0800802362 - Bolgantanga | 447,648 | 7,498 | | 455,145 | | | | | | | | | | | 455,145 |
| 0800802363 - Bongo | | 7,049 | | 7,049 | | | | | | | | | | | 7,049 |
| 0800802364 - Builsa - Sandema | | 7,049 | | 7,049 | | | | | | | | | | | 7,049 |
| 0800802365 - Kassena/Nankana East - Navrongo | 215,019 | 7,049 | | 222,067 | | | | | | | | | | | 222,067 |
| 0800802366 - Talensi/Nabdam - Tongo | | 7,049 | | 7,049 | | | | | | | | | | | 7,049 |
| 0800802367 - Social Welfare | | 7,049 | | 7,049 | | | | | | | | | | | 7,049 |
| 0800802368 - Kassena/Nankana West - Paga | | 7,049 | | 7,049 | | | | | | | | | | | 7,049 |
| 0800802369 - Binduri-Binduri | | 7,049 | | 7,049 | | | | | | | | | | | 7,049 |
| 0800802370 - Pusiga-Pusiga | | 7,049 | | 7,049 | | | | | | | | | | | 7,049 |
| 0800802371 - Nabdam-Nangodi Central | | 7,049 | | 7,049 | | | | | | | | | | | 7,049 |
| 0800802372 - Builsa South-Fumbisi | | 7,049 | | 7,049 | | | | | | | | | | | 7,049 |
| 0800802380 - Jirapa | | 6,802 | | 6,802 | | | | | | | | | | | 6,802 |
| 0800802381 - Lawra | | 6,802 | | 6,802 | | | | | | | | | | | 6,802 |
| 0800802382 - Nadowli | 156,498 | 6,802 | | 163,300 | | | | | | | | | | | 163,300 |
| 0800802383 - Sissala East - Tumu | 160,861 | 6,802 | | 167,664 | | | | | | | | | | | 167,664 |
| 0800802384 - Wa | 271,685 | 7,251 | | 278,936 | | | | | | | | | | | 278,936 |
| 0800802385 - Wa west - Wechiaw | | 6,802 | | 6,802 | | | | | | | | | | | 6,802 |
| 0800802386 - Wa East - Funsu | 78,057 | 6,802 | | 84,859 | | | | | | | | | | | 84,859 |
| 0800802387 - Sissala West - Gwollu | | 6,802 | | 6,802 | | | | | | | | | | | 6,802 |
| 0800802388 - Lambusie Karni - Lambussie | 211,467 | 6,802 | | 218,269 | | | | | | | | | | | 218,269 |
| 0800802389 - Nandom-Nandom | | 6,802 | | 6,802 | | | | | | | | | | | 6,802 |
| 0800802390 - Dafiana Bussie Issa-Issa | | 6,802 | | 6,802 | | | | | | | | | | | 6,802 |
| 0800803 - Community Development | 31,572,116 | | | 31,572,116 | | | | | | | | | | | 31,572,116 |
| 0800803102 - Dangme East - Ada Foah | 192,548 | | | 192,548 | | | | | | | | | | | 192,548 |
| 0800803103 - Dangme West - Dodowa | 214,297 | | | 214,297 | | | | | | | | | | | 214,297 |
| 0800803110 - Ledzekuku- Krowor - Teshie-Nungua | 331,743 | | | 331,743 | | | | | | | | | | | 331,743 |



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 080 - MMDA TRANSFER
 Year: 2017 | Currency: Value
 Version 1

| | GoG | | | | IGF | | | | Funds / Others | | | Donors | | | Grand Total |
|---|---------------------------|--------------------|-------|-----------|---------------------------|--------------------|-------|-------|----------------|------|--------|--------------------|-------|-------|-------------|
| | Compensation of employees | Goods and Services | Capex | Total | Compensation of employees | Goods and Services | Capex | Total | Statutory | ABFA | Others | Goods and Services | Capex | Total | |
| 0800803111 - Ada West - Sege | 120,626 | | | 120,626 | | | | | | | | | | | 120,626 |
| 0800803112 - Ningo-Prampram-Prampram | 179,313 | | | 179,313 | | | | | | | | | | | 179,313 |
| 0800803113 - Ga Central-Sowutuom | 272,053 | | | 272,053 | | | | | | | | | | | 272,053 |
| 0800803115 - Kpone Katamanso -Kpone | 1,058,743 | | | 1,058,743 | | | | | | | | | | | 1,058,743 |
| 0800803116 - La Dade-kotopon-La | 280,069 | | | 280,069 | | | | | | | | | | | 280,069 |
| 0800803120 - North Tongu - Adidome | 79,843 | | | 79,843 | | | | | | | | | | | 79,843 |
| 0800803124 - Jasikan | 211,272 | | | 211,272 | | | | | | | | | | | 211,272 |
| 0800803125 - Kajebi | 259,449 | | | 259,449 | | | | | | | | | | | 259,449 |
| 0800803126 - Keta | 212,403 | | | 212,403 | | | | | | | | | | | 212,403 |
| 0800803127 - Ketu South - Denu | 259,219 | | | 259,219 | | | | | | | | | | | 259,219 |
| 0800803130 - Nkwanta South - Nkwanta | 348,652 | | | 348,652 | | | | | | | | | | | 348,652 |
| 0800803134 - South Dayi - Kpeve | 88,187 | | | 88,187 | | | | | | | | | | | 88,187 |
| 0800803137 - Ketu North - Dzodze | 71,448 | | | 71,448 | | | | | | | | | | | 71,448 |
| 0800803138 - Akatsi North-Ave Dakpa | 77,804 | | | 77,804 | | | | | | | | | | | 77,804 |
| 0800803143 - Ho West - Dzolokpuita | 96,166 | | | 96,166 | | | | | | | | | | | 96,166 |
| 0800803151 - Akuapim North - Akropong Akwapim | 427,368 | | | 427,368 | | | | | | | | | | | 427,368 |
| 0800803152 - Akuapim South - Nsawam | 176,635 | | | 176,635 | | | | | | | | | | | 176,635 |
| 0800803153 - Asuogyaman - Atimpoku | 139,543 | | | 139,543 | | | | | | | | | | | 139,543 |
| 0800803154 - Birim North District - New Abirem | 84,386 | | | 84,386 | | | | | | | | | | | 84,386 |
| 0800803155 - Birim South District - Akim Swedru | 105,041 | | | 105,041 | | | | | | | | | | | 105,041 |
| 0800803156 - East Akim - Kibi | 300,214 | | | 300,214 | | | | | | | | | | | 300,214 |
| 0800803157 - Fanteakwa - Begoro | 289,020 | | | 289,020 | | | | | | | | | | | 289,020 |
| 0800803159 - Kwahu South - Mpraeso | 263,843 | | | 263,843 | | | | | | | | | | | 263,843 |
| 0800803161 - New Juaben - Koforidua | 287,607 | | | 287,607 | | | | | | | | | | | 287,607 |
| 0800803162 - Suhum/Kraboia/Coaltar - Suhum | 868,670 | | | 868,670 | | | | | | | | | | | 868,670 |
| 0800803163 - West Akim - Asamankese | 82,523 | | | 82,523 | | | | | | | | | | | 82,523 |



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 080 - MMDA TRANSFER

Year: 2017 | Currency: Value

Version 1

| | GoG | | | | IGF | | | | Funds / Others | | | Donors | | | Grand Total |
|---|---------------------------|--------------------|-------|---------|---------------------------|--------------------|-------|-------|----------------|------|--------|--------------------|-------|-------|-------------|
| | Compensation of employees | Goods and Services | Capex | Total | Compensation of employees | Goods and Services | Capex | Total | Statutory | ABFA | Others | Goods and Services | Capex | Total | |
| 0800803165 - Atiwa - Kwabeng | 150,336 | | | 150,336 | | | | | | | | | | | 150,336 |
| 0800803169 - Birim Central- Akim Oda | 282,594 | | | 282,594 | | | | | | | | | | | 282,594 |
| 0800803170 - Akyem Mansa - Ofoase | 166,190 | | | 166,190 | | | | | | | | | | | 166,190 |
| 0800803171 - Denkyembuor-Akwatia | 167,754 | | | 167,754 | | | | | | | | | | | 167,754 |
| 0800803173 - Ayensuano-Coaltar | 417,275 | | | 417,275 | | | | | | | | | | | 417,275 |
| 0800803174 - Akuapem South-Aburi | 300,477 | | | 300,477 | | | | | | | | | | | 300,477 |
| 0800803175 - Upper West Akyem-Adeiso | 263,030 | | | 263,030 | | | | | | | | | | | 263,030 |
| 0800803190 - Abura /Asebu/Kwamankese - Abura Dunkwa | 189,022 | | | 189,022 | | | | | | | | | | | 189,022 |
| 0800803191 - Agona West - Swedru | 213,724 | | | 213,724 | | | | | | | | | | | 213,724 |
| 0800803192 - Ajumako/Enyan/Esiam - Ajumako | 132,093 | | | 132,093 | | | | | | | | | | | 132,093 |
| 0800803195 - Efutu - Winneba | 160,718 | | | 160,718 | | | | | | | | | | | 160,718 |
| 0800803196 - Cape Coast Metropolis - Cape Coast | 188,902 | | | 188,902 | | | | | | | | | | | 188,902 |
| 0800803197 - Gomoa West - Apam | 184,454 | | | 184,454 | | | | | | | | | | | 184,454 |
| 0800803198 - Elmina | 130,184 | | | 130,184 | | | | | | | | | | | 130,184 |
| 0800803200 - Twifu/Heman/Lower Denkyira - Twifo Praso | 48,177 | | | 48,177 | | | | | | | | | | | 48,177 |
| 0800803202 - Assin South - Nsuaem Kyekyewere | 142,109 | | | 142,109 | | | | | | | | | | | 142,109 |
| 0800803203 - Gomoa East - Afransi | 288,906 | | | 288,906 | | | | | | | | | | | 288,906 |
| 0800803204 - Ewutu Senya West - Ewutu Breku | 127,172 | | | 127,172 | | | | | | | | | | | 127,172 |
| 0800803206 - Agona East - Nsaba | 136,279 | | | 136,279 | | | | | | | | | | | 136,279 |
| 0800803207 - Awutu Senya East Municipal-Kasoa | 216,907 | | | 216,907 | | | | | | | | | | | 216,907 |
| 0800803220 - Ahanta West - Agona Nkwanta | 187,189 | | | 187,189 | | | | | | | | | | | 187,189 |
| 0800803221 - Aowin/Suaman - Enchi | 92,053 | | | 92,053 | | | | | | | | | | | 92,053 |
| 0800803222 - Bibiani/Anhwiaso/Bekwai - Bibiani | 405,288 | | | 405,288 | | | | | | | | | | | 405,288 |
| 0800803223 - Jomoro | 241,765 | | | 241,765 | | | | | | | | | | | 241,765 |
| 0800803224 - Juabeso | 17,056 | | | 17,056 | | | | | | | | | | | 17,056 |
| 0800803225 - Mpohor/Wassa East - Daboase | 165,123 | | | 165,123 | | | | | | | | | | | 165,123 |



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 080 - MMDA TRANSFER

Year: 2017 | Currency: Value

Version 1

| | GoG | | | | IGF | | | | Funds / Others | | | Donors | | | Grand Total |
|---|---------------------------|--------------------|-------|-----------|---------------------------|--------------------|-------|-------|----------------|------|--------|--------------------|-------|-------|-------------|
| | Compensation of employees | Goods and Services | Capex | Total | Compensation of employees | Goods and Services | Capex | Total | Statutory | ABFA | Others | Goods and Services | Capex | Total | |
| 0800803226 - Nzema East - Axim | 592,018 | | | 592,018 | | | | | | | | | | | 592,018 |
| 0800803228 - Sekondi-Takoradi Metropolis - Sekondi | 497,057 | | | 497,057 | | | | | | | | | | | 497,057 |
| 0800803229 - Community Development-Amenfi West - Asankragua | 265,307 | | | 265,307 | | | | | | | | | | | 265,307 |
| 0800803230 - Tarkwa-Nsuaem - Tarkwa | 287,965 | | | 287,965 | | | | | | | | | | | 287,965 |
| 0800803231 - Bia - Essam | 68,787 | | | 68,787 | | | | | | | | | | | 68,787 |
| 0800803233 - Shama | 89,957 | | | 89,957 | | | | | | | | | | | 89,957 |
| 0800803234 - Prestea-Huni Valley - Bogoso | 190,644 | | | 190,644 | | | | | | | | | | | 190,644 |
| 0800803236 - Ellembele - Nkroful | 88,323 | | | 88,323 | | | | | | | | | | | 88,323 |
| 0800803237 - Bia East - Adabokrom | 48,573 | | | 48,573 | | | | | | | | | | | 48,573 |
| 0800803238 - Amenfi Central-Manso Amenfi | 183,680 | | | 183,680 | | | | | | | | | | | 183,680 |
| 0800803240 - Suaman - Dadieso | 32,214 | | | 32,214 | | | | | | | | | | | 32,214 |
| 0800803251 - Obuasi | 315,889 | | | 315,889 | | | | | | | | | | | 315,889 |
| 0800803252 - Sekyere South - Agona Ashanti | 714,069 | | | 714,069 | | | | | | | | | | | 714,069 |
| 0800803253 - Ahafo Ano North - Tepa | 153,067 | | | 153,067 | | | | | | | | | | | 153,067 |
| 0800803256 - Amansie West - Manso Nkwanta | 111,712 | | | 111,712 | | | | | | | | | | | 111,712 |
| 0800803257 - Asante Akim North - Konongo | 158,455 | | | 158,455 | | | | | | | | | | | 158,455 |
| 0800803258 - Asante Akim South - Juaso | 398,069 | | | 398,069 | | | | | | | | | | | 398,069 |
| 0800803259 - Atwima Nwabiagya - Nkawie | 106,656 | | | 106,656 | | | | | | | | | | | 106,656 |
| 0800803260 - Bosomtwe - Kuntense | 165,832 | | | 165,832 | | | | | | | | | | | 165,832 |
| 0800803261 - Ejisu-Juaben - Ejisu | 1,174,464 | | | 1,174,464 | | | | | | | | | | | 1,174,464 |
| 0800803262 - Ejura/Sekyredumasi - Ejura | 388,368 | | | 388,368 | | | | | | | | | | | 388,368 |
| 0800803263 - Kumasi Metropolis - Kumasi | 721,977 | | | 721,977 | | | | | | | | | | | 721,977 |
| 0800803264 - Kwabre East - Mampong | 138,910 | | | 138,910 | | | | | | | | | | | 138,910 |
| 0800803267 - Mampong | 1,008,950 | | | 1,008,950 | | | | | | | | | | | 1,008,950 |
| 0800803268 - Adansi North - Fomena | 575,387 | | | 575,387 | | | | | | | | | | | 575,387 |
| 0800803270 - Atwima Mponua - Nyinahin | 161,005 | | | 161,005 | | | | | | | | | | | 161,005 |



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 080 - MMDA TRANSFER
 Year: 2017 | Currency: Value
 Version 1

| | GoG | | | | IGF | | | | Funds / Others | | | Donors | | | Grand Total |
|--|---------------------------|--------------------|-------|---------|---------------------------|--------------------|-------|-------|----------------|------|--------|--------------------|-------|-------|-------------|
| | Compensation of employees | Goods and Services | Capex | Total | Compensation of employees | Goods and Services | Capex | Total | Statutory | ABFA | Others | Goods and Services | Capex | Total | |
| 0800803271 - Offinso North - Akomadan | 657,897 | | | 657,897 | | | | | | | | | | | 657,897 |
| 0800803272 - Afigya-Kwabere - Kodie | 314,222 | | | 314,222 | | | | | | | | | | | 314,222 |
| 0800803277 - Asokore Mampong Municipal-Asokore Mampong | 343,876 | | | 343,876 | | | | | | | | | | | 343,876 |
| 0800803290 - Asunafo North - Goaso | 153,650 | | | 153,650 | | | | | | | | | | | 153,650 |
| 0800803291 - Asutifi - Kenyasi | 117,852 | | | 117,852 | | | | | | | | | | | 117,852 |
| 0800803293 - Berekum | 157,477 | | | 157,477 | | | | | | | | | | | 157,477 |
| 0800803294 - Dormaa-Ahenkro | 96,844 | | | 96,844 | | | | | | | | | | | 96,844 |
| 0800803295 - Jaman South - Drobo | 174,294 | | | 174,294 | | | | | | | | | | | 174,294 |
| 0800803296 - Kintampo - Kintampo | 407,241 | | | 407,241 | | | | | | | | | | | 407,241 |
| 0800803297 - Nkoranza South - Nkoranza | 123,457 | | | 123,457 | | | | | | | | | | | 123,457 |
| 0800803298 - Community Development-Sene - Kwame Danso | 37,936 | | | 37,936 | | | | | | | | | | | 37,936 |
| 0800803300 - Tano South - Bechem | 317,222 | | | 317,222 | | | | | | | | | | | 317,222 |
| 0800803301 - Techiman | 144,843 | | | 144,843 | | | | | | | | | | | 144,843 |
| 0800803302 - Wenchi | 179,301 | | | 179,301 | | | | | | | | | | | 179,301 |
| 0800803303 - Pru - Yeji | 152,451 | | | 152,451 | | | | | | | | | | | 152,451 |
| 0800803304 - Tain - Nsawkaw | 210,395 | | | 210,395 | | | | | | | | | | | 210,395 |
| 0800803305 - Jaman North - Sampa | 83,538 | | | 83,538 | | | | | | | | | | | 83,538 |
| 0800803306 - Kintampo South - Jema | 122,010 | | | 122,010 | | | | | | | | | | | 122,010 |
| 0800803307 - Asunafo South - Kukuom | 96,959 | | | 96,959 | | | | | | | | | | | 96,959 |
| 0800803308 - Tano North - Duayaw Nkwanta | 173,311 | | | 173,311 | | | | | | | | | | | 173,311 |
| 0800803309 - Sunyani West - Odumase | 370,029 | | | 370,029 | | | | | | | | | | | 370,029 |
| 0800803310 - Dormaa East - Wamfie | 100,489 | | | 100,489 | | | | | | | | | | | 100,489 |
| 0800803311 - Nkoranza North - Busunya | 139,682 | | | 139,682 | | | | | | | | | | | 139,682 |
| 0800803315 - a-Banda Ahenkro | 45,459 | | | 45,459 | | | | | | | | | | | 45,459 |
| 0800803330 - Bole | 128,726 | | | 128,726 | | | | | | | | | | | 128,726 |
| 0800803331 - Yendi | 204,470 | | | 204,470 | | | | | | | | | | | 204,470 |



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 080 - MMDA TRANSFER
 Year: 2017 | Currency: Value
 Version 1

| | GoG | | | | IGF | | | | Funds / Others | | | Donors | | | Grand Total |
|---|---------------------------|--------------------|-------|---------|---------------------------|--------------------|-------|-------|----------------|------|--------|--------------------|-------|-------|-------------|
| | Compensation of employees | Goods and Services | Capex | Total | Compensation of employees | Goods and Services | Capex | Total | Statutory | ABFA | Others | Goods and Services | Capex | Total | |
| 0800803332 - East Gonja - Salaga | 31,148 | | | 31,148 | | | | | | | | | | | 31,148 |
| 0800803334 - Gusheigu | 69,579 | | | 69,579 | | | | | | | | | | | 69,579 |
| 0800803335 - Nanumba North - Bimbila | 246,957 | | | 246,957 | | | | | | | | | | | 246,957 |
| 0800803337 - Savelugu/Nanton - Savelugu | 242,094 | | | 242,094 | | | | | | | | | | | 242,094 |
| 0800803340 - West Gonja - Damango | 157,108 | | | 157,108 | | | | | | | | | | | 157,108 |
| 0800803341 - West Mamprusi - Walewale | 96,232 | | | 96,232 | | | | | | | | | | | 96,232 |
| 0800803342 - Zabzugu/Tatale - Zabzugu | 73,521 | | | 73,521 | | | | | | | | | | | 73,521 |
| 0800803344 - Bunkpurugu/Yunyoo - Bunkpurugu | 81,575 | | | 81,575 | | | | | | | | | | | 81,575 |
| 0800803345 - Central Gonja - Buipe | 111,156 | | | 111,156 | | | | | | | | | | | 111,156 |
| 0800803346 - Karaga | 134,140 | | | 134,140 | | | | | | | | | | | 134,140 |
| 0800803348 - Chereponi - Chereponi | 70,400 | | | 70,400 | | | | | | | | | | | 70,400 |
| 0800803349 - Kpandai | 93,819 | | | 93,819 | | | | | | | | | | | 93,819 |
| 0800803350 - North Gonja-Daboya | 34,402 | | | 34,402 | | | | | | | | | | | 34,402 |
| 0800803352 - Sagnerigu-Sagnerigu | 285,341 | | | 285,341 | | | | | | | | | | | 285,341 |
| 0800803353 - Tatale Sanguli-Tatale | 46,742 | | | 46,742 | | | | | | | | | | | 46,742 |
| 0800803354 - Mamprugu Moagduri-Yagaba | 63,807 | | | 63,807 | | | | | | | | | | | 63,807 |
| 0800803360 - Bawku | 283,680 | | | 283,680 | | | | | | | | | | | 283,680 |
| 0800803361 - Bawku West - Zebilla | 155,650 | | | 155,650 | | | | | | | | | | | 155,650 |
| 0800803363 - Bongo | 233,157 | | | 233,157 | | | | | | | | | | | 233,157 |
| 0800803364 - Builsa - Sandema | 122,976 | | | 122,976 | | | | | | | | | | | 122,976 |
| 0800803366 - Talensi/Nabdram - Tongo | 201,261 | | | 201,261 | | | | | | | | | | | 201,261 |
| 0800803367 - Garu/Tempane - Garu | 122,506 | | | 122,506 | | | | | | | | | | | 122,506 |
| 0800803368 - Kassena/Nankana West - Paga | 232,638 | | | 232,638 | | | | | | | | | | | 232,638 |
| 0800803369 - Binduri-Binduri | 158,843 | | | 158,843 | | | | | | | | | | | 158,843 |
| 0800803370 - Pusiga-Pusiga | 151,367 | | | 151,367 | | | | | | | | | | | 151,367 |
| 0800803371 - Nangodi Central | 265,570 | | | 265,570 | | | | | | | | | | | 265,570 |



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 080 - MMDA TRANSFER
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| | GoG | | | | IGF | | | | Funds / Others | | | Donors | | | Grand Total |
|---------------------------------------|---------------------------|--------------------|-------|------------------|---------------------------|--------------------|-------|-------|----------------|------|--------|--------------------|-------|-------|------------------|
| | Compensation of employees | Goods and Services | Capex | Total | Compensation of employees | Goods and Services | Capex | Total | Statutory | ABFA | Others | Goods and Services | Capex | Total | |
| 0800803372 - Builsa South-Fumbisi | 299,967 | | | 299,967 | | | | | | | | | | | 299,967 |
| 0800803380 - Jirapa | 272,852 | | | 272,852 | | | | | | | | | | | 272,852 |
| 0800803381 - Lawra | 204,607 | | | 204,607 | | | | | | | | | | | 204,607 |
| 0800803385 - Wa west - Wechiaw | 208,818 | | | 208,818 | | | | | | | | | | | 208,818 |
| 0800803387 - Sissala West - Gwollu | 254,218 | | | 254,218 | | | | | | | | | | | 254,218 |
| 0800803389 - Nandom-Nandom | 210,194 | | | 210,194 | | | | | | | | | | | 210,194 |
| 0800803390 - Dafiana Bussie Issa-Issa | 271,361 | | | 271,361 | | | | | | | | | | | 271,361 |
| 08010 - Works | 5,492,156 | 2,702,286 | | 8,194,442 | | | | | | | | | | | 8,194,442 |
| 0801004 - Feeder Roads | 5,492,156 | 2,702,286 | | 8,194,442 | | | | | | | | | | | 8,194,442 |
| 0801004102 - Dangme East - Ada Foah | | 29,044 | | 29,044 | | | | | | | | | | | 29,044 |
| 0801004103 - Dangme West - Dodowa | | 11,800 | | 11,800 | | | | | | | | | | | 11,800 |
| 0801004104 - Ga West - Amasaman | | 27,220 | | 27,220 | | | | | | | | | | | 27,220 |
| 0801004105 - Tema Metropolis - Tema | | 14,067 | | 14,067 | | | | | | | | | | | 14,067 |
| 0801004107 - Weija - MALLAM | | 27,992 | | 27,992 | | | | | | | | | | | 27,992 |
| 0801004109 - Adentan - Adenta | | 39,488 | | 39,488 | | | | | | | | | | | 39,488 |
| 0801004111 - Ada West - Sege | | 27,992 | | 27,992 | | | | | | | | | | | 27,992 |
| 0801004112 - Prampram-Prampram | 324,620 | 37,994 | | 362,615 | | | | | | | | | | | 362,615 |
| 0801004120 - North Tongu - Adidome | | 12,291 | | 12,291 | | | | | | | | | | | 12,291 |
| 0801004121 - Akatsi - Akatsi | | 7,094 | | 7,094 | | | | | | | | | | | 7,094 |
| 0801004122 - Feeder Roads-Ho | | 29,021 | | 29,021 | | | | | | | | | | | 29,021 |
| 0801004123 - Hohoe | | 12,291 | | 12,291 | | | | | | | | | | | 12,291 |
| 0801004124 - Jasikan | | 4,996 | | 4,996 | | | | | | | | | | | 4,996 |
| 0801004125 - Kajebi | | 13,631 | | 13,631 | | | | | | | | | | | 13,631 |
| 0801004126 - Keta | | 21,318 | | 21,318 | | | | | | | | | | | 21,318 |
| 0801004127 - Ketu South - Denu | | 13,892 | | 13,892 | | | | | | | | | | | 13,892 |
| 0801004128 - North Dayi - Kpando | 101,368 | 16,431 | | 117,799 | | | | | | | | | | | 117,799 |



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 080 - MMDA TRANSFER
 Year: 2017 | Currency: Value
 Version 1

| | GoG | | | | IGF | | | | Funds / Others | | | Donors | | | Grand Total |
|---|---------------------------|--------------------|-------|---------|---------------------------|--------------------|-------|-------|----------------|------|--------|--------------------|-------|-------|-------------|
| | Compensation of employees | Goods and Services | Capex | Total | Compensation of employees | Goods and Services | Capex | Total | Statutory | ABFA | Others | Goods and Services | Capex | Total | |
| 0801004129 - Krachi West - Kete Krachi | 20,531 | 4,996 | | 25,527 | | | | | | | | | | | 25,527 |
| 0801004131 - South Tongu - Sogakope | | 17,337 | | 17,337 | | | | | | | | | | | 17,337 |
| 0801004132 - Adaklu-Anyigbe - Kpetoe | | 12,291 | | 12,291 | | | | | | | | | | | 12,291 |
| 0801004133 - Krachi East - Dambai | | 12,291 | | 12,291 | | | | | | | | | | | 12,291 |
| 0801004134 - South Dayi - Kpeve | | 24,762 | | 24,762 | | | | | | | | | | | 24,762 |
| 0801004135 - Biakoye - Nkonya Ahenkro | | 4,996 | | 4,996 | | | | | | | | | | | 4,996 |
| 0801004136 - Nkwanta North - Kpasa | | 10,828 | | 10,828 | | | | | | | | | | | 10,828 |
| 0801004137 - Ketu North - Dzodze | | 13,415 | | 13,415 | | | | | | | | | | | 13,415 |
| 0801004140 - Adaklu-Adaklu Waya | | 5,820 | | 5,820 | | | | | | | | | | | 5,820 |
| 0801004141 - North Tongu - Battor Dugame | 252,857 | 24,762 | | 277,619 | | | | | | | | | | | 277,619 |
| 0801004144 - North Dayi - Anfoega | | 24,762 | | 24,762 | | | | | | | | | | | 24,762 |
| 0801004150 - Kwahu North - Donkorkrom | | 6,340 | | 6,340 | | | | | | | | | | | 6,340 |
| 0801004151 - Akuapim North - Akropong Akwapim | | 15,915 | | 15,915 | | | | | | | | | | | 15,915 |
| 0801004153 - Asuogyaman - Atimpoku | | 16,848 | | 16,848 | | | | | | | | | | | 16,848 |
| 0801004154 - Birim North District - New Abirem | | 8,111 | | 8,111 | | | | | | | | | | | 8,111 |
| 0801004155 - Birim South District - Akim Swedru | | 6,271 | | 6,271 | | | | | | | | | | | 6,271 |
| 0801004156 - East Akim - Kibi | | 15,505 | | 15,505 | | | | | | | | | | | 15,505 |
| 0801004157 - Fanteakwa - Begoro | | 29,012 | | 29,012 | | | | | | | | | | | 29,012 |
| 0801004158 - Kwaebibirem -Kade | | 9,472 | | 9,472 | | | | | | | | | | | 9,472 |
| 0801004159 - Kwahu South - Mpraeso | | 24,742 | | 24,742 | | | | | | | | | | | 24,742 |
| 0801004160 - Lower-Many Krobo - Odumase Krobo | | 16,708 | | 16,708 | | | | | | | | | | | 16,708 |
| 0801004161 - New Juaben - Koforidua | | 4,996 | | 4,996 | | | | | | | | | | | 4,996 |
| 0801004162 - Suhum/Krabo/Coaltar - Suhum | | 7,210 | | 7,210 | | | | | | | | | | | 7,210 |
| 0801004163 - West Akim - Asamankese | | 26,495 | | 26,495 | | | | | | | | | | | 26,495 |
| 0801004165 - Atiwa - Kwabeng | | 12,135 | | 12,135 | | | | | | | | | | | 12,135 |
| 0801004167 - Upper Many Krobo - Asesewa | | 19,131 | | 19,131 | | | | | | | | | | | 19,131 |



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 080 - MMDA TRANSFER

Year: 2017 | Currency: Value

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| | GoG | | | | IGF | | | | Funds / Others | | | Donors | | | Grand Total |
|---|---------------------------|--------------------|-------|--------|---------------------------|--------------------|-------|-------|----------------|------|--------|--------------------|-------|-------|-------------|
| | Compensation of employees | Goods and Services | Capex | Total | Compensation of employees | Goods and Services | Capex | Total | Statutory | ABFA | Others | Goods and Services | Capex | Total | |
| 0801004168 - Kwahu East - Abetifi | | 12,627 | | 12,627 | | | | | | | | | | | 12,627 |
| 0801004170 - Akyem Mansa - Ofoase | | 5,133 | | 5,133 | | | | | | | | | | | 5,133 |
| 0801004174 - Akuapem South-Aburi | | 15,300 | | 15,300 | | | | | | | | | | | 15,300 |
| 0801004190 - Abura /Asebu/Kwamankese - Abura Dunkwa | | 4,996 | | 4,996 | | | | | | | | | | | 4,996 |
| 0801004191 - Agona West - Swedru | | 28,653 | | 28,653 | | | | | | | | | | | 28,653 |
| 0801004192 - Ajumako/Enyan/Esiam - Ajumako | | 36,469 | | 36,469 | | | | | | | | | | | 36,469 |
| 0801004193 - Breman Asikuma | | 4,996 | | 4,996 | | | | | | | | | | | 4,996 |
| 0801004194 - Assin North - Assin Foso | | 40,322 | | 40,322 | | | | | | | | | | | 40,322 |
| 0801004195 - Efutu - Winneba | | 28,653 | | 28,653 | | | | | | | | | | | 28,653 |
| 0801004196 - Cape Coast Metropolis - Cape Coast | | 9,626 | | 9,626 | | | | | | | | | | | 9,626 |
| 0801004197 - Gomoa West - Apam | | 4,996 | | 4,996 | | | | | | | | | | | 4,996 |
| 0801004198 - Elmina | | 8,030 | | 8,030 | | | | | | | | | | | 8,030 |
| 0801004199 - Mfantseman - Saltpond | | 28,653 | | 28,653 | | | | | | | | | | | 28,653 |
| 0801004200 - Twifu/Heman/Lower Denkyira - Twifo Praso | | 4,996 | | 4,996 | | | | | | | | | | | 4,996 |
| 0801004201 - Upper Denkyira East - Dunkwa-on- Offin | | 4,996 | | 4,996 | | | | | | | | | | | 4,996 |
| 0801004202 - Assin South - Nsuaem Kyekyewere | | 16,612 | | 16,612 | | | | | | | | | | | 16,612 |
| 0801004203 - Gomoa East - Afransi | | 4,996 | | 4,996 | | | | | | | | | | | 4,996 |
| 0801004204 - Ewutu Senya West - Ewutu Breku | | 23,717 | | 23,717 | | | | | | | | | | | 23,717 |
| 0801004205 - Denkyira West - Diaso | | 22,621 | | 22,621 | | | | | | | | | | | 22,621 |
| 0801004206 - Agona East - Nsaba | | 7,222 | | 7,222 | | | | | | | | | | | 7,222 |
| 0801004220 - Ahanta West - Agona Nkwanta | | 20,941 | | 20,941 | | | | | | | | | | | 20,941 |
| 0801004221 - Aowin/Suaman - Enchi | | 14,731 | | 14,731 | | | | | | | | | | | 14,731 |
| 0801004222 - Bibiani/Anhwiaso/Bekwai - Bibiani | | 8,501 | | 8,501 | | | | | | | | | | | 8,501 |
| 0801004223 - Jomoro | | 12,330 | | 12,330 | | | | | | | | | | | 12,330 |
| 0801004224 - Juabeso | | 18,872 | | 18,872 | | | | | | | | | | | 18,872 |
| 0801004225 - Mpohor/Wassa East - Daboase | | 20,941 | | 20,941 | | | | | | | | | | | 20,941 |



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 080 - MMDA TRANSFER

Year: 2017 | Currency: Value

Version 1

| | GoG | | | | IGF | | | | Funds / Others | | | Donors | | | Grand Total |
|--|---------------------------|--------------------|-------|-----------|---------------------------|--------------------|-------|-------|----------------|------|--------|--------------------|-------|-------|-------------|
| | Compensation of employees | Goods and Services | Capex | Total | Compensation of employees | Goods and Services | Capex | Total | Statutory | ABFA | Others | Goods and Services | Capex | Total | |
| 0801004226 - Nzema East - Axim | | 4,996 | | 4,996 | | | | | | | | | | | 4,996 |
| 0801004227 - Sefwi-Wiaso - Sefwi-Wiaso | | 16,724 | | 16,724 | | | | | | | | | | | 16,724 |
| 0801004228 - Sekondi-Takoradi Metropolis - Sekondi | | 16,241 | | 16,241 | | | | | | | | | | | 16,241 |
| 0801004230 - Tarkwa-Nsuaem - Tarkwa | | 16,724 | | 16,724 | | | | | | | | | | | 16,724 |
| 0801004231 - Bia - Essam | | 28,043 | | 28,043 | | | | | | | | | | | 28,043 |
| 0801004232 - Amenfi East - Wassa Akropong | 68,238 | 26,691 | | 94,929 | | | | | | | | | | | 94,929 |
| 0801004233 - Shama | | 15,358 | | 15,358 | | | | | | | | | | | 15,358 |
| 0801004234 - Prestea-Huni Valley - Bogoso | | 12,976 | | 12,976 | | | | | | | | | | | 12,976 |
| 0801004235 - Sefwi Akontombra | | 16,241 | | 16,241 | | | | | | | | | | | 16,241 |
| 0801004236 - Ellembelle - Nkroful | | 14,657 | | 14,657 | | | | | | | | | | | 14,657 |
| 0801004238 - Amenfi Central-Manso Amenfi | | 15,358 | | 15,358 | | | | | | | | | | | 15,358 |
| 0801004250 - Adansi South - New Edubiase | 107,910 | 9,487 | | 117,397 | | | | | | | | | | | 117,397 |
| 0801004251 - Obuasi | | 14,850 | | 14,850 | | | | | | | | | | | 14,850 |
| 0801004252 - Sekyere South - Agona Ashanti | | 4,996 | | 4,996 | | | | | | | | | | | 4,996 |
| 0801004253 - Ahafo Ano North - Tapa | | 4,996 | | 4,996 | | | | | | | | | | | 4,996 |
| 0801004254 - Ahafo Ano South - Mankranso | 182,918 | 13,011 | | 195,929 | | | | | | | | | | | 195,929 |
| 0801004255 - Bekwai | 190,991 | 4,996 | | 195,987 | | | | | | | | | | | 195,987 |
| 0801004256 - Amansie West - Manso Nkwanta | | 14,828 | | 14,828 | | | | | | | | | | | 14,828 |
| 0801004258 - Asante Akim South - Juaso | | 26,750 | | 26,750 | | | | | | | | | | | 26,750 |
| 0801004260 - Bosomtwe - Kuntense | | 7,337 | | 7,337 | | | | | | | | | | | 7,337 |
| 0801004261 - Ejisu-Juaben - Ejisu | | 18,676 | | 18,676 | | | | | | | | | | | 18,676 |
| 0801004262 - Ejura/Sekyredumasi - Ejura | | 4,996 | | 4,996 | | | | | | | | | | | 4,996 |
| 0801004263 - Kumasi Metropolis - Kumasi | 2,460,409 | 14,064 | | 2,474,473 | | | | | | | | | | | 2,474,473 |
| 0801004264 - Kwabre East - Mampong | | 18,292 | | 18,292 | | | | | | | | | | | 18,292 |
| 0801004265 - Ofinso | 196,962 | 5,795 | | 202,757 | | | | | | | | | | | 202,757 |
| 0801004266 - Sekyere East - Effiduase | | 14,959 | | 14,959 | | | | | | | | | | | 14,959 |



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 080 - MMDA TRANSFER

Year: 2017 | Currency: Value

Version 1

| | GoG | | | | IGF | | | | Funds / Others | | | Donors | | | Grand Total |
|--|---------------------------|--------------------|-------|--------|---------------------------|--------------------|-------|-------|----------------|------|--------|--------------------|-------|-------|-------------|
| | Compensation of employees | Goods and Services | Capex | Total | Compensation of employees | Goods and Services | Capex | Total | Statutory | ABFA | Others | Goods and Services | Capex | Total | |
| 0801004267 - Mampong | | 4,996 | | 4,996 | | | | | | | | | | | 4,996 |
| 0801004268 - Adansi North - Fomena | | 9,487 | | 9,487 | | | | | | | | | | | 9,487 |
| 0801004269 - Amansie Central - Jacobu | 90,227 | 4,996 | | 95,223 | | | | | | | | | | | 95,223 |
| 0801004271 - Offinso North - Akomadan | | 24,952 | | 24,952 | | | | | | | | | | | 24,952 |
| 0801004272 - Afigya-Kwabere - Kodie | | 5,932 | | 5,932 | | | | | | | | | | | 5,932 |
| 0801004273 - Bosome Freho - Asiya | | 14,064 | | 14,064 | | | | | | | | | | | 14,064 |
| 0801004274 - Atwima Kwanwoma - Foase | | 28,959 | | 28,959 | | | | | | | | | | | 28,959 |
| 0801004276 - Sekyere Central - Nsuta | | 4,996 | | 4,996 | | | | | | | | | | | 4,996 |
| 0801004278 - Asante Akim North-Agogo | 73,882 | 14,850 | | 88,731 | | | | | | | | | | | 88,731 |
| 0801004290 - Asunafo North - Goaso | | 4,996 | | 4,996 | | | | | | | | | | | 4,996 |
| 0801004291 - Asutifi - Kenyasi | | 11,633 | | 11,633 | | | | | | | | | | | 11,633 |
| 0801004292 - Atebubu/Amantin - Atebubu | | 5,979 | | 5,979 | | | | | | | | | | | 5,979 |
| 0801004293 - Berekum | | 15,213 | | 15,213 | | | | | | | | | | | 15,213 |
| 0801004295 - Jaman South - Drobo | | 13,196 | | 13,196 | | | | | | | | | | | 13,196 |
| 0801004296 - Kintampo - Kintampo | | 11,590 | | 11,590 | | | | | | | | | | | 11,590 |
| 0801004297 - Nkoranza South - Nkoranza | | 8,905 | | 8,905 | | | | | | | | | | | 8,905 |
| 0801004298 - Sene - Kwame Danso | | 11,633 | | 11,633 | | | | | | | | | | | 11,633 |
| 0801004299 - Sunyani | | 13,196 | | 13,196 | | | | | | | | | | | 13,196 |
| 0801004300 - Tano South - Bechem | | 5,755 | | 5,755 | | | | | | | | | | | 5,755 |
| 0801004301 - Techiman | | 14,403 | | 14,403 | | | | | | | | | | | 14,403 |
| 0801004302 - Wenchi | | 14,403 | | 14,403 | | | | | | | | | | | 14,403 |
| 0801004303 - Pru - Yeji | | 4,996 | | 4,996 | | | | | | | | | | | 4,996 |
| 0801004304 - Tain - Nsawkaw | | 29,922 | | 29,922 | | | | | | | | | | | 29,922 |
| 0801004305 - Jaman North - Sampa | | 5,519 | | 5,519 | | | | | | | | | | | 5,519 |
| 0801004306 - Kintampo South - Jema | | 8,042 | | 8,042 | | | | | | | | | | | 8,042 |
| 0801004307 - Asunafo South - Kukuom | | 26,733 | | 26,733 | | | | | | | | | | | 26,733 |



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 080 - MMDA TRANSFER
 Year: 2017 | Currency: Value
 Version 1

| | GoG | | | | IGF | | | | Funds / Others | | | Donors | | | Grand Total |
|--|---------------------------|--------------------|-------|-----------|---------------------------|--------------------|-------|-------|----------------|------|--------|--------------------|-------|-------|-------------|
| | Compensation of employees | Goods and Services | Capex | Total | Compensation of employees | Goods and Services | Capex | Total | Statutory | ABFA | Others | Goods and Services | Capex | Total | |
| 0801004308 - Tano North - Duayaw Nkwanta | | 9,993 | | 9,993 | | | | | | | | | | | 9,993 |
| 0801004309 - Sunyani West - Odumase | | 9,502 | | 9,502 | | | | | | | | | | | 9,502 |
| 0801004310 - Dormaa East - Wamfie | | 11,633 | | 11,633 | | | | | | | | | | | 11,633 |
| 0801004311 - Nkoranza North - Busunya | | 4,996 | | 4,996 | | | | | | | | | | | 4,996 |
| 0801004316 - Dormaa West-Nkrankwanta | | 17,195 | | 17,195 | | | | | | | | | | | 17,195 |
| 0801004330 - Bole | | 7,505 | | 7,505 | | | | | | | | | | | 7,505 |
| 0801004331 - Yendi | | 11,504 | | 11,504 | | | | | | | | | | | 11,504 |
| 0801004332 - Salaga | | 11,769 | | 11,769 | | | | | | | | | | | 11,769 |
| 0801004333 - Gambaga | | 13,860 | | 13,860 | | | | | | | | | | | 13,860 |
| 0801004334 - Gusheigu | | 21,485 | | 21,485 | | | | | | | | | | | 21,485 |
| 0801004335 - Bimbila | | 4,996 | | 4,996 | | | | | | | | | | | 4,996 |
| 0801004336 - Saboba | | 18,751 | | 18,751 | | | | | | | | | | | 18,751 |
| 0801004337 - Savelugu | | 10,110 | | 10,110 | | | | | | | | | | | 10,110 |
| 0801004338 - Tolon | | 11,504 | | 11,504 | | | | | | | | | | | 11,504 |
| 0801004339 - Tamale | 1,421,244 | 16,143 | | 1,437,387 | | | | | | | | | | | 1,437,387 |
| 0801004340 - Damango | | 11,769 | | 11,769 | | | | | | | | | | | 11,769 |
| 0801004341 - Walewale | | 16,143 | | 16,143 | | | | | | | | | | | 16,143 |
| 0801004342 - Zabzugu | | 10,817 | | 10,817 | | | | | | | | | | | 10,817 |
| 0801004343 - Sawla | | 12,866 | | 12,866 | | | | | | | | | | | 12,866 |
| 0801004344 - Bunkpurugu | | 10,110 | | 10,110 | | | | | | | | | | | 10,110 |
| 0801004345 - Buipe | | 11,932 | | 11,932 | | | | | | | | | | | 11,932 |
| 0801004346 - Karaga | | 15,601 | | 15,601 | | | | | | | | | | | 15,601 |
| 0801004347 - Wulensi | | 30,003 | | 30,003 | | | | | | | | | | | 30,003 |
| 0801004348 - Chereponi | | 15,601 | | 15,601 | | | | | | | | | | | 15,601 |
| 0801004349 - Kpandai | | 16,143 | | 16,143 | | | | | | | | | | | 16,143 |
| 0801004360 - Bawku | | 21,571 | | 21,571 | | | | | | | | | | | 21,571 |



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

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| | GoG | | | | IGF | | | | Funds / Others | | | Donors | | | Grand Total |
|-------------------------------|---------------------------|--------------------|-------|------------------|---------------------------|--------------------|-------|-------|----------------|------|--------|--------------------|-------|-------|------------------|
| | Compensation of employees | Goods and Services | Capex | Total | Compensation of employees | Goods and Services | Capex | Total | Statutory | ABFA | Others | Goods and Services | Capex | Total | |
| 0801004361 - Zebilla | | 46,268 | | 46,268 | | | | | | | | | | | 46,268 |
| 0801004362 - Bolgantanga | | 3,263 | | 3,263 | | | | | | | | | | | 3,263 |
| 0801004363 - Bongo | | 40,994 | | 40,994 | | | | | | | | | | | 40,994 |
| 0801004364 - Sandema | | 38,141 | | 38,141 | | | | | | | | | | | 38,141 |
| 0801004365 - Navrongo | | 31,122 | | 31,122 | | | | | | | | | | | 31,122 |
| 0801004366 - Tongo | | 31,122 | | 31,122 | | | | | | | | | | | 31,122 |
| 0801004367 - Garu | | 32,728 | | 32,728 | | | | | | | | | | | 32,728 |
| 0801004368 - Paga | | 32,841 | | 32,841 | | | | | | | | | | | 32,841 |
| 0801004380 - Jirapa | | 17,414 | | 17,414 | | | | | | | | | | | 17,414 |
| 0801004381 - Lawra | | 26,181 | | 26,181 | | | | | | | | | | | 26,181 |
| 0801004382 - Nadowli | | 35,790 | | 35,790 | | | | | | | | | | | 35,790 |
| 0801004383 - Tumu | | 53,632 | | 53,632 | | | | | | | | | | | 53,632 |
| 0801004384 - Wa | | 13,467 | | 13,467 | | | | | | | | | | | 13,467 |
| 0801004385 - Wechiaw | | 22,477 | | 22,477 | | | | | | | | | | | 22,477 |
| 0801004386 - Funsì | | 60,928 | | 60,928 | | | | | | | | | | | 60,928 |
| 0801004387 - Gwollu | | 44,387 | | 44,387 | | | | | | | | | | | 44,387 |
| 0801004388 - Lambussie | | 4,996 | | 4,996 | | | | | | | | | | | 4,996 |
| 08016 - Urban Roads | 1,084,957 | 973,466 | | 2,058,423 | | | | | | | | | | | 2,058,423 |
| 0801600 - Urban Roads | 1,084,957 | 973,466 | | 2,058,423 | | | | | | | | | | | 2,058,423 |
| 0801600101 - Accra Metropolis | | 53,753 | | 53,753 | | | | | | | | | | | 53,753 |
| 0801600104 - Amasama | | 55,349 | | 55,349 | | | | | | | | | | | 55,349 |
| 0801600105 - Tema Metropolis | | 53,195 | | 53,195 | | | | | | | | | | | 53,195 |
| 0801600106 - Abokobi | | 39,891 | | 39,891 | | | | | | | | | | | 39,891 |
| 0801600107 - MALLAM | 109,791 | 31,913 | | 141,704 | | | | | | | | | | | 141,704 |
| 0801600108 - Ashaiman | | 39,891 | | 39,891 | | | | | | | | | | | 39,891 |
| 0801600109 - Adenta | | 39,891 | | 39,891 | | | | | | | | | | | 39,891 |



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

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| | GoG | | | | IGF | | | | Funds / Others | | | Donors | | | Grand Total |
|--------------------------------|---------------------------|--------------------|-------|---------|---------------------------|--------------------|-------|-------|----------------|------|--------|--------------------|-------|-------|-------------|
| | Compensation of employees | Goods and Services | Capex | Total | Compensation of employees | Goods and Services | Capex | Total | Statutory | ABFA | Others | Goods and Services | Capex | Total | |
| 0801600110 - Krowor | | 39,891 | | 39,891 | | | | | | | | | | | 39,891 |
| 0801600122 - Ho | | 47,869 | | 47,869 | | | | | | | | | | | 47,869 |
| 0801600161 - Kofo | | 47,869 | | 47,869 | | | | | | | | | | | 47,869 |
| 0801600196 - Cape Coast Metro | | 53,195 | | 53,195 | | | | | | | | | | | 53,195 |
| 0801600228 - Takoradi M | | 53,195 | | 53,195 | | | | | | | | | | | 53,195 |
| 0801600251 - Obuasi | | 47,869 | | 47,869 | | | | | | | | | | | 47,869 |
| 0801600263 - Kumasi Metropolis | 289,924 | 53,215 | | 343,139 | | | | | | | | | | | 343,139 |
| 0801600291 - Kenyasi | | 39,891 | | 39,891 | | | | | | | | | | | 39,891 |
| 0801600299 - Sunyani | 193,843 | 47,869 | | 241,713 | | | | | | | | | | | 241,713 |
| 0801600301 - Techiman | | 47,869 | | 47,869 | | | | | | | | | | | 47,869 |
| 0801600339 - Tamale Metropolis | 491,398 | 53,195 | | 544,593 | | | | | | | | | | | 544,593 |
| 0801600360 - Bawku | | 39,891 | | 39,891 | | | | | | | | | | | 39,891 |
| 0801600362 - Bolgantanga | | 39,891 | | 39,891 | | | | | | | | | | | 39,891 |
| 0801600384 - Wa | | 47,869 | | 47,869 | | | | | | | | | | | 47,869 |