PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR THE MTEF (2022-2025)

MDA:
Funding Source:
Budget Ceiling:

								2022 Ceiling	2023 Ceiling	2024 Ceiling	2025 Ceiling
								Allotment Based on the MTEF (2022-2025)			
#	Code	Project	Contract	% Work Done	Total Contract Sum	Actual Payment	Outstanding Commitment	2022	2023	2024	2025

PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR THE MTEF -DP (2022-2025)

MDA:
Budget Ceiling:

									2022 Ceiling	2023 Ceiling	2024 Ceiling	2025 Ceiling
									Allotment Based on the MTEF (2022-2025)			
#	Code	Project	Contract	Funding	% Work Done	Total Contract Sum	Actual Payment	Outstanding Commitment	2022	2023	2024	2025

PROPOSED PROJECTS FOR THE MTEF (2022-2025) – NEW PROJECTS

MMDA:

#	Project Name	Project Description	Proposed Funding Source	Estimated Cost (GHS)	Level of Project Preparation (i.e. Concept Note, Pre/Full Feasibility Studies or none)