

ARRANGEMENT OF SECTIONS

Section

1. Sum of money to be issued from the consolidated Fund for 2018 Financial Year.
2. Internally Generated Fund
3. Payment of money on authorisation of Minister for Finance
4. Commencement
5. Sum of money to be issued from the consolidated Fund for 2018 Financial Year.
6. Internally Generated Fund
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SCHEDULES

FIRST (1st) SCHEDULE

Section 1

SECOND (2nd) SCHEDULE

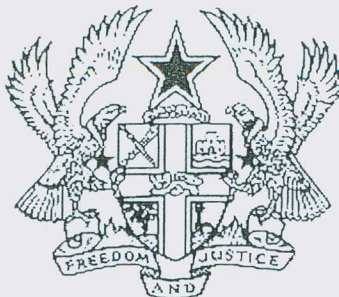
IGF Retention Breakdown

THIRD (3rd) SCHEDULE

Summary of Expenditure by MDA, Economic Item and Funding

FOURTH (4th) SCHEDULE

Summary of Expenditure by Programme, Economic Item and Funding



REPUBLIC OF GHANA

THE NINE HUNDRED AND FIFTY-FIRST

ACT

OF THE PARLIAMENT OF THE REPUBLIC OF GHANA
ENTITLED

THE APPROPRIATION (NO. 2) ACT, 2017

AN ACT to provide for the withdrawal of sums of money necessary to meet government expenditure for the 2018 financial year from the Consolidated Fund and from other funds and to provide for related matters.

DATE OF ASSENT: *29th December, 2017.*

PASSED by Parliament and assented to by the President:

Sum of money to be issued from the Consolidated Fund for 2018 financial year.

1. Pursuant to Article 179(2) (a) of the Constitution, a sum of money not exceeding Sixty-Seven Billion, Two Hundred and Seventy-Nine Million, Nine Hundred and Fifty-Five Thousand, and Eighty-Five Ghana Cedis (**GH¢ 67,279,955,085**) shall be issued from the Consolidated Fund and other Funds during the Financial year commencing on the 1st day of January and ending on the 31st day of December, 2018 and shall be appropriated for the purposes specified in the First Schedule. This translates into the Third and Fourth schedules herein representing Ministries, Departments and Agencies (MDAs) and Other Government Obligations with their programmes.

Internally Generated Fund

2. That the Ministries, Departments, and Agencies listed in the first column of the Second Schedule be permitted to retain and use an amount of Three Billion, Seven-Hundred and Sixty One Million, Two Hundred and Forty Thousand, and Seventy-Two Ghana cedis (**GH¢ 3,761,240,072**) indicated in the second column of the Second Schedule being a part of the total amount specified in Section 1 of this Act during the Financial year commencing on the 1st day of January and ending on the 31st day of December, 2018.

Payment of money on authorization of Minister for Finance

3. The Controller and Accountant-General may, on a warrant issued on the authority of the Minister responsible for Finance, pay out of the Consolidated Fund and other Funds during the financial year ending on the 31st day of December, 2018 any sum not exceeding on the whole the sum of Sixty-Seven Billion, Two Hundred and Seventy-Nine Million, Nine Hundred and Fifty-Five Thousand, and Eighty-Five Ghana Cedis (**GH¢ 67,279,955,085**) referred to in section 1 of this Act.

Commencement

4. This Act shall be deemed to have come into force on the 1st day of January, 2018.

Repeal

5. The Appropriation Act, 2017 (Act 945) is hereby repealed.



1.1. Appropriation (No. 2) ACT, 2017

1st Schedule - Section 1

Year: 2018

Currency: Value

Version 1

	Budget
Total Appropriation.	67,279,955,085
Compensation of Employees	19,595,126,198
Wages & Salaries	16,762,297,860
Pensions	1,005,737,872
Gratuities	385,532,851
Social Security	1,441,557,616
Use of Goods and Services	3,548,137,121
o/w ABFA - Use of Goods and Services	463,179,589
Interest Payments	14,909,848,896
Domestic	12,165,240,329
External (due)	2,744,608,567
Subsidies	171,980,514
Subsidies to Utility Companies	
Subsidies on Petroleum products	171,980,514
Grants to Other Government Units	12,030,373,884
National Health Fund	1,814,537,436
GET Fund	928,041,133
Road Fund	884,501,241
Petroleum Related Fund	20,869,895
DACF	1,812,144,435
Retention of Internally-generated funds (IGFs)	3,761,240,072
Transfer to GNPC	1,001,516,165
Other Earmarked Funds	1,807,523,508
GRA Retention	974,806,710

1.1. Appropriation (No. 2) ACT, 2017

1st Schedule - Section 1



Year: 2018

Currency: Value

Version 1

	Budget
Youth Employment Agency	202,565,261
Student Loan Trust	2,532,066
Export Development Levy	205,719,191
Ghana Airport Authority	314,997,533
Mineral Development Levy and Stool Land	96,060,428
Plastic Waste Recycling Fund	10,842,318
Social Benefits	257,486,654
Lifeline consumers of electricity	89,116,853
Transfers for Social Protection	168,369,800
Other Expenditure	2,104,476,410
ESLA Transfers	2,104,476,410
Capital Expenditure	6,896,301,891
Domestic Financed	3,339,114,808
o/w ABFA - Domestic financed	1,080,752,375
Foreign Financed	3,557,187,083
Non Road Arrears	858,457,472
Tax Refund Vote	1,638,079,036
Amortization	5,269,687,009



1.2. Appropriation (No. 2) ACT, 2017

2nd Schedule - IGF Retention Breakdown

Year: 2018

Currency: Value

	Budget
Total	3,761,240,072
01 - Administration	151,939,173
001 - Office of Government Machinery (OGM)	24,358,011
00101 - Office of the President	2,108,900
0010101 - Gen. Admin	2,108,900
00119 - National Identification Authority (NIA)	2,168,896
0011901 - Gen. Admin	2,168,896
00151 - Ghana Investment Promotion Centre (GIPC)	20,080,215
0015101 - Gen. Admin	20,080,215
002 - Office of the Head of Civil Service	1,579,084
00201 - OHCS Headquarters	1,553,902
0020105 - Recruitment, Training Development Directorate	1,553,902
00203 - Public Records and Archives Administration Department	25,181
0020301 - General Administration	25,181
009 - Ministry of Foreign Affairs and Regional Integration(MFARI)	85,472,407
00901 - Foreign Affairs HQ	40,815,890
0090101 - Human Resource and Administration	550,000
0090102 - Estate and General Service Bureau	23,748,350
0090103 - Finance and Account Bureau	14,562,540
0090104 - Foreign Travels and International Confrence	1,955,000
00903 - America Region Missions	14,563,733
0090305 - WASHINGTON	14,563,733
00904 - Middle East and Asia Region Missions	965,318
0090408 - TEHRAN	965,318



1.2. Appropriation (No. 2) ACT, 2017

2nd Schedule - IGF Retention Breakdown

Year: 2018

Currency: Value

	Budget
00905 - Europe Region Missions	29,127,466
0090502 - BERLIN	14,563,733
0090507 - LONDON	14,563,733
010 - Ministry of Finance (MoF)	20,404,094
01002 - Controller and Acct. Generals Dept	7,095,059
0100201 - Finance and Administration	6,595,059
0100202 - Treasury Service	100,000
0100203 - Financial Management Service	100,000
0100204 - Audit and Investigation	100,000
0100207 - ICTM	100,000
0100208 - Payroll Management	100,000
01005 - Institute of Accountancy Training	60,036
0100501 - Gen. Admin	60,036
01006 - Securities and Exchange Commission	13,248,999
0100601 - Gen. Admin	13,248,999
031 - Ministry of Information and Media Relations (MIMR)	20,125,578
03151 - Ghana Broadcasting Corporation (GBC)	20,125,578
0315101 - Admin	20,125,578
02 - Economic	392,409,480
012 - Ministry of Agriculture (MOA)	2,740,592
01207 - Plant Protection & Regulatory Services (PPRS)	1,240,181
0120701 - Plant Protection & Regulatory Services Head Office	1,240,181
01211 - Veterinary Services Dept. (Central Administration)	1,299,995
0121101 - Gen. Admin	1,299,995



1.2. Appropriation (No. 2) ACT, 2017

2nd Schedule - IGF Retention Breakdown

Year: 2018

Currency: Value

	Budget
01252 - Grains and Legumes Dev. Board	200,416
0125201 - Gen. Admin	200,416
013 - Ministry of Lands and Natural Resources (MLNR)	116,901,660
01302 - Forestry Commission	48,201,299
0130201 - Admin	7,240,154
0130202 - Forestry Services	24,922,327
0130204 - Wildlife Division	2,058,320
0130205 - Timber Industry Development	13,980,498
01303 - Lands Commission	19,677,900
0130301 - Corporate Headquarters	19,677,900
01304 - Minerals Commission	39,541,241
0130401 - Corporate HQ	39,541,241
01306 - O.A.S.L	9,481,220
0130601 - Head Office	9,481,220
015 - Ministry of Trade and Industry (MoTI)	102,780,632
01501 - Headquarters	78,812,043
0150101 - Gen. Admin	1,375,852
0150102 - PPME	497,432
0150103 - Trade Development Division	2,049,675
0150104 - Industrial Development Division	74,889,084
01502 - Ghana Standards Board	22,850,073
0150201 - Gen. Admin	11,944,531
0150202 - Standards	1,312,906
0150203 - Testing	3,624,793



1.2. Appropriation (No. 2) ACT, 2017

2nd Schedule - IGF Retention Breakdown

Year: 2018

Currency: Value

	Budget
0150204 - Inspectorate	1,997,105
0150205 - Certification	1,146,842
0150206 - Metrology	2,362,643
0150207 - Regional offices	461,253
01503 - NBSSI	675,576
0150301 - Gen. Admin	675,576
01504 - Ghana Export Promotion Authority	79,398
0150401 - Human Resource and Administration	79,398
01507 - Regional Trade Offices	363,542
0150701 - Greater Accra	36,356
0150702 - Votal Region	36,354
0150703 - Eastern Region	36,354
0150704 - Central Region	36,354
0150705 - Western Region	36,354
0150706 - Ashanti Region	36,354
0150707 - Brong Ahafo Region	36,354
0150708 - Northern Region	36,354
0150709 - Upper East Region	36,354
0150710 - Upper West Region	36,354
016 - Ministry of Tourism, Arts and Culture	12,615,556
01602 - Ghana Tourist Board	7,700,928
0160211 - Gen. Admin	7,700,928
01604 - National Commission on Culture	619,315
0160402 - Greater Accra	143,046



1.2. Appropriation (No. 2) ACT, 2017

2nd Schedule - IGF Retention Breakdown

Year: 2018

Currency: Value

	Budget
0160403 - Volta	10,000
0160404 - Eastern Region	45,000
0160405 - Central Region	120,544
0160406 - Western Region	35,000
0160407 - Ashanti	160,725
0160408 - Brong Ahafo	50,000
0160409 - Northern Region	30,000
0160410 - Upper East	15,000
0160411 - Upper west	10,000
01650 - Subvented Agencies	4,295,313
0165001 - Ghana Museums & Monuments Board	756,113
0165002 - National Theatre of Ghana	2,472,508
0165003 - Kwame Nkrumah Memorial Park	491,117
0165004 - W.E.B. Dubois Mem. Centre	156,546
0165005 - National Symphony Orchestra	85,990
0165006 - Ghana Dance Ensemble	138,477
0165007 - Abibigromma Theatre Company	194,563
017 - Ministry of Environment Science, Technology and Innovation (MESTI)	80,630,147
01702 - Environmental Protection Agency	64,511,905
0170201 - Head Office	64,511,905
01704 - Ghana Atomic Energy Commission (G.A.E.C)	5,717,477
0170401 - Head Office	2,948,946
0170402 - National Nuclear Research Institute (N.N.R.I.)	530,305
0170403 - Biotechnology and Nuclear Research Institute (B.N.R.I.)	233,503



1.2. Appropriation (No. 2) ACT, 2017

2nd Schedule - IGF Retention Breakdown

Year: 2018

Currency: Value

	Budget
0170404 - Radiation Protection Institute (R.P.I)	2,004,723
01750 - Council for Scientific and Industrial Research (CSIR)	10,400,764
0175002 - Crops Research Institute	332,293
0175003 - Animal Research Institute	198,242
0175005 - Building, Road and Research Institute	2,285,407
0175006 - Council for Scientific and Industrial Research (CSIR)	680,334
0175007 - Institute of Industrial Research	384,895
0175008 - Water Research Institute	3,280,790
0175009 - Oil Palm Research Institute	1,105,005
0175010 - Savana Agricultural Research Institute	1,121,399
0175011 - Science & Tech Policy Research Institute	176,583
0175013 - Plant Genetic Resource Research Institute	312,042
0175014 - Institute of Science and Technology Information	302,229
0175015 - Soil Research Institute	221,546
018 - Ministry of Energy (ME)	59,531,987
01802 - Energy Commission	59,531,987
0180201 - Gen. Admin	59,531,987
019 - Ministry of Fisheries and Aquaculture Development	17,208,906
01901 - Ministry Headquarters	4,258,235
0190101 - Ministry Headquarters	2,587,963
0190102 - MOFA Office of the Minister	397,136
0190104 - National Premix Fuel Secretariat	1,273,136
01954 - MOFA Fisheries Commission	12,950,672
0195401 - MOFAD Fisheries Commission	1,728,096



1.2. Appropriation (No. 2) ACT, 2017

2nd Schedule - IGF Retention Breakdown

Year: 2018

Currency: Value

	Budget
0195402 - MOFA Marine Fisheries Management Division	2,088,700
0195403 - MOFA Inland and Acquaculture Management Division	5,632,794
0195404 - MOFA Monitoring, Control and Surveillance Division	159,200
0195405 - MOFA Fisheries Scientific Survey Division	1,848,283
0195406 - MOFA Yeji Artersnal Fisheries	80,170
0195407 - MOFA Regional Operations	1,413,429
03 - Infrastructure	130,324,055
021 - Ministry of Works and Housing (MWRWH)	100,682
02102 - Housing	57,902
0210202 - Rent Control Department	14,257
0210203 - Department of Rural Housing	15,615
0210204 - Public Servants Housing Loan Scheme Board	28,030
02103 - Works	42,780
0210302 - Public Works Department	42,780
022 - Ministry of Roads and Highways (MoRH)	15,678,724
02202 - Ghana Highway Authority	15,129,959
0220201 - Gen. Admin	15,129,959
02203 - Department of Urban Roads	33,365
0220301 - Headquarters	33,365
02204 - Department of Feeder Roads	515,400
0220401 - Headquarters	515,400
026 - Ministry of Communications (MoC)	54,504,734
02650 - Ghana Meteorological Agency	41,234,022
0265001 - Gen. Admin	41,234,022



1.2. Appropriation (No. 2) ACT, 2017

2nd Schedule - IGF Retention Breakdown

Year: 2018

Currency: Value

	Budget
02652 - Postal & Courier Services Regulatory Commission	419,599
0265201 - Gen. Admin	419,599
02653 - National Information Technology Agency	10,967,813
0265301 - Gen. Admin	10,967,813
02659 - Data Protection Commission	1,883,301
0265901 - Gen Administration	1,883,301
043 - Ministry of Transport	55,709,517
04303 - Driver and Vehicle Licensing Authority	55,709,517
0430301 - Gen. Admin	55,709,517
048 - Ministry Of Railway Development	2,147,640
04850 - Ghana Railway Development Authority	2,147,640
0485001 - General Administration	2,147,640
049 - Ministry Of Sanitation and Water Resources	2,182,759
04951 - Water Resources Commission	2,182,759
0495101 - General Administration	2,182,759
04 - Social	3,003,915,652
023 - Ministry of Education (MOE)	1,627,370,946
02301 - Education HQ	338,816
0230104 - Council for Technical & Vocational Education & Training	333,771
0230108 - Centre for National Distance Learning and Open Schooling (CENDLOS)	5,045
02302 - Ghana Education Office (GES)	489,531,550
0230205 - SECONDARY EDUCATION	479,740,919
0230206 - TECHNICAL/VOCATIONAL EDUCATION	9,790,631
02352 - Ghana Library Board	150,357



1.2. Appropriation (No. 2) ACT, 2017

2nd Schedule - IGF Retention Breakdown

Year: 2018

Currency: Value

	Budget
0235201 - Gen. Admin	150,357
02353 - National Service Secretariat	5,103,295
0235301 - Gen. Admin	5,103,295
02357 - Tertiary	1,132,246,929
0235701 - UNIVERSITY OF GHANA LEGON	317,350,596
0235702 - KWAME NKRUMAH UNIV. OF SCIENCE & TECH. KUMASI	162,270,365
0235703 - UNIVERSITY OF CAPE COAST	134,266,620
0235704 - UNIVERSITY OF EDUCATION WINNEBA	111,098,610
0235705 - UNIVERSITY FOR DEVELOPMENT STUDIES	28,954,436
0235706 - POLYTECHNIC INSTITUTIONS	114,694,025
0235707 - OTHER TEACHING INSTITUTIONS	56,075,250
0235708 - SUPERVISORY BODIES	5,810,641
0235710 - COLLEGES OF EDUCATION	153,343,542
0235711 - UNIVERSITY OF MINES AND TECHNOLOGY, TARKWA	24,122,345
0235712 - UNIVERSITY OF HEALTH AND ALLIED SCIENCE, HO	6,413,200
0235713 - UNIVERSITY OF ENERGY AND NATURAL RESOURCE, SUNYANI	11,837,700
0235714 - National Film and Television Institute	6,009,599
024 - Ministry of Employment and Labour Relations (MELR)	30,349,332
02450 - Management Development & Productivity Institute (MDPI)	1,265,667
0245001 - Gen. Admin and Finance	1,265,667
02451 - National Vocational Training Institute (NVTI)	7,397,325
0245101 - Gen. Admin	7,397,325
02453 - Opportunity Industrialisation center	542,316
0245301 - Gen. Admin	542,316



1.2. Appropriation (No. 2) ACT, 2017

2nd Schedule - IGF Retention Breakdown

Year: 2018

Currency: Value

	Budget
02458 - National Pensions Regulatory Authority	21,144,024
0245801 - Gen. Admin	21,144,024
025 - Ministry of Youth and Sports (MoYS)	755,914
02502 - National Sports Authority	755,914
0250211 - Headquarters	755,914
029 - Ministry of Health (MoH)	1,345,406,689
02901 - Health Headquarters	40,860
0290104 - Policy, Planning, Monitoring & Evaluation	40,860
02902 - Ghana Health Service (GHS)	724,822,580
0290202 - Office of the Regional Director	3,383,615
0290203 - Regional Support Services	182,745,560
0290204 - Regional Hospitals	102,685,295
0290205 - Regional Public Health Care Unit	285,583
0290206 - Regional Clinical Care Unit	1,089,252
0290207 - District Health Services	96,181,596
0290208 - District Hospitals	210,953,307
0290209 - Sub-Districts	127,498,372
02903 - Psychiatry Hospitals (Tertiary Health Services)	6,820,720
0290301 - Accra Psychiatric Hospital	1,632,430
0290302 - Pantang Hospital	3,105,850
0290303 - Ankafu Hospital	2,082,440
02904 - Christian Health Association of Ghana	279,927,290
0290401 - CHAG Headquarters	7,213,090
0290402 - Hospitals	223,869,362



1.2. Appropriation (No. 2) ACT, 2017

2nd Schedule - IGF Retention Breakdown

Year: 2018

Currency: Value

	Budget
0290403 - Clinics	48,844,837
02905 - Regulatory Agencies	54,704,790
0290501 - Food and Drugs Authority	18,144,360
0290502 - Medical and Dental Council	6,123,490
0290503 - Nurses and Midwives Council	20,358,419
0290504 - Pharmacy Council	6,706,651
0290505 - Traditional Medicine Practice Council	1,138,420
0290507 - Allied Health Professions Council	1,306,600
0290508 - Health Facility Regulatory Agency	926,850
02906 - Teaching Hospitals	241,856,769
0290601 - Korle Bu Teaching Hospital	134,267,110
0290602 - Komfo Anokye Teaching Hospital	67,336,520
0290603 - Tamale Teaching Hospital	20,197,410
0290604 - Cape C teaching Hosp	20,055,730
02907 - Training Institutions	27,150,470
0290701 - Agogo Nursing	442,781
0290703 - ENT, Kumasi	107,456
0290704 - Fomena CHANTS	973,539
0290705 - Kokofu HATS	350,391
0290707 - KUMASI NURSING	713,316
0290708 - Kwadaso Nursing	596,755
0290711 - MAMPONG MIDWIFERY	899,335
0290713 - Oyoko Optical Technican Training Institute	222,878
0290714 - Pramso Midwifery	248,946



1.2. Appropriation (No. 2) ACT, 2017

2nd Schedule - IGF Retention Breakdown

Year: 2018

Currency: Value

	Budget
0290717 - Berekum Midwifery	577,199
0290720 - Duayaw Nkwanta Physio/Otrthotic	184,480
0290721 - TUMU MIDWIFERY	221,384
0290722 - SEIKWA CHNTS	443,302
0290723 - TECHIMAN MIDWIFERY	611,964
0290724 - Goaso Post Basic Midwifery	454,960
0290725 - Kintampo Rural Health Training School	1,478,842
0290727 - SUNYANI NURSING	754,093
0290728 - Tanoso CHANTS	355,007
0290729 - Ankaful Psychiatry Nusing	789,235
0290730 - Cape Coast Midwifery	671,532
0290733 - Twifo Praso HATS	684,957
0290734 - Winneba CHANTS	1,252,456
0290740 - AKIM ODA CHNTS (DIP)	816,139
0290742 - Atibie Midwifery	348,785
0290744 - Koforidua Midwifery	431,200
0290746 - Nkawkaw Nursing	158,743
0290750 - KORLE	359,123
0290753 - Nurse Anaesthetist, Ridge	143,886
0290757 - Public Health Nursing	322,958
0290758 - Teshie HATS	471,393
0290760 - Kpembe HATS	1,061,946
0290762 - Tamale CHNTS	461,025
0290764 - TAMALE NURSING	518,262



1.2. Appropriation (No. 2) ACT, 2017

2nd Schedule - IGF Retention Breakdown

Year: 2018

Currency: Value

	Budget
0290766 - Yendi HATS	274,306
0290767 - Bawku Nursing	193,983
0290768 - BOLGATANGA HATS/ZUARUNGU	527,573
0290769 - Bolgatanga Midwifery	312,179
0290770 - BOLGATANGA PB MIDWIFERY	59,179
0290771 - BOLGATANGA NURSING	282,635
0290772 - Navrongo CHANTS	674,198
0290774 - Jirapa CHNTS	296,423
0290776 - Jirapa Post Basic Midwifery	251,490
0290777 - Jirapa Nursing	517,630
0290778 - Lawra HATS	130,435
0290780 - Wa HATS	71,945
0290782 - Ho Nursing	948,583
0290784 - Hohoe Midwifery	99,939
0290785 - Keta HATS	389,703
0290786 - Asankraguwa HATS	743,637
0290788 - Esiama CHNTS	604,740
0290789 - Sefwi-Wiaso HATS	501,235
0290791 - SEKONDI NURSING	478,321
0290792 - Tarkwa Midwifrey	294,478
0290794 - Gusheigu Post Basic Midwifery	438,945
0290795 - Pantang Post Basic Midwifery	398,195
0290799 - Ntotroso College of Nursing	532,449
02950 - Subvented Organisations	10,083,210



1.2. Appropriation (No. 2) ACT, 2017

2nd Schedule - IGF Retention Breakdown

Year: 2018

Currency: Value

	Budget
0295001 - Centre for Scientific Research into Plant Medicine	4,236,180
0295006 - St. Johns Ambulance Brigade	229,400
0295007 - Ghana Institute of Clinical Genetics	244,200
0295008 - Ghana College of Physicians and Surgeons	3,863,410
0295009 - College of Pharmacist	382,340
0295013 - College of Nurses and Midwives	1,127,680
032 - Ministry of Gender, Children and Social Protection (MGCSP)	32,770
03203 - Department of Children	32,770
0320311 - Gen. Admin	32,770
05 - Public Safety	82,651,712
033 - Office of the Attorney General and Ministry of Justice)	16,675,952
03303 - Registrar Generals Dept	9,567,661
0330301 - Gen. Admin	9,567,661
03304 - CopyRight Office	1,297,397
0330401 - Gen. Admin	1,297,397
03353 - Council for Law Reporting	291,643
0335301 - General Admin	291,643
03355 - General Legal Council	5,519,250
0335501 - Gen. Admin	5,519,250
034 - Ministry of Defence (MoD)	15,014,317
03402 - Ghana Armed Forces	15,014,317
0340209 - Military Hospital	15,014,317
036 - Judicial Service (JS)	19,166,640
03650 - Gen. Admin	19,166,640



1.2. Appropriation (No. 2) ACT, 2017

2nd Schedule - IGF Retention Breakdown

Year: 2018

Currency: Value

	Budget
0365003 - Finance	19,166,640
037 - Ministry of The Interior (MINT)	31,794,803
03702 - Ghana Police Service	3,807,825
0370201 - Gen. Admin	3,807,825
03703 - Ghana Prisons Service	99,622
0370301 - Gen. Admin	99,622
03705 - Ghana Immigration Service	16,080,005
0370501 - Gen. Admin	6,025,830
0370502 - Immigration Training School	2,543,958
0370503 - Border Patrol Management Unit	3,411,427
0370504 - Operations	4,098,790
03750 - Narcotic Control Board	672,191
0375001 - Gen. Admin	672,191
03754 - Gaming Board	11,135,160
0375401 - Gen. Admin	11,135,160
09 - Multi Sectoral	
99 - Other Government Obligations	



Year:2018
Currency: Value
Version 1

1.3. Appropriation (No. 2) ACT, 2017
Summary of Expenditure by MDA, Economic Item and Funding

MDA	GBC		LDF		Funds / Others		Donors	Grand Total
	Compensation of employees	Goods and Services	Total	Capex	Goods and Services	Others		
01 - Administration	1,858,003,603	2,136,316,305	1,577,954,685	5,572,274,593	8,717,279	83,968,354	59,253,540	151,939,173
001 - Office of Government Machinery (OGM)	120,733,307	1,246,122,069	1,468,575,276	101,719,900	992,218	20,700,249	2,665,543	24,356,011
002 - Office of the Head of Civil Service	8,896,488	1,884,210	11,243,998	462,700	1,107,851	471,232	1,579,084	1,579,084
003 - Parliament of Ghana	141,912,130	120,118,610	144,179,450	406,210,190				406,210,190
004 - Local Government Service	76,078,916	15,045,863	2,000,000	93,124,779				11,094,285
005 - Audit Service(AS)	218,416,854	35,115,810	10,900,000	264,436,664				14,373,000
006 - Public Services Commission	4,404,618	2,184,020	1,000,000	7,588,638				
008 - Electoral Commission	48,397,602	113,148,322	211,899,188	373,445,112				
009 - Regional Integration(MFA/RI)	310,020,113	24,263,360	2,904,070	337,187,543	34,188,963	51,283,444	85,472,407	
010 - Ministry of Finance (MoF)	260,270,668	115,655,390	143,097,670	519,023,728	7,725,061	9,958,240	2,720,793	20,404,094
011 - Ministry of Local Govt and Rural Development (MLGRD)	19,986,112	11,047,080	2,000,000	33,033,192				
030 - National Media Commission	2,847,901	1,301,480	1,000,000	5,149,381				
031 - Ministry of Information and Media Relations (MIMR)	75,921,609	9,130,510	2,168,370	87,220,489	18,013,051	2,112,527	20,125,578	
039 - National Development Planning Commission (NDPC)	4,349,173	2,218,900	2,000,000	8,568,073				
040 - Ministry for Business Development(MDB)	350,000	51,410,000	500,000	52,260,000				
042 - Ministry for Inner City and Zongo development	350,000	16,059,970	85,500,000	101,909,970				
044 - Ghana Revenue Authority	563,113,376	291,618,391	120,074,743	974,806,710				
046 - Ministry for Special Development Initiatives	350,000	71,059,970	744,002,124	815,412,094			423,997,875	
047 - Ministry Of Parliamentary Affairs	554,535	1,646,660	546,470	2,747,665				
060 - Ministry for Planning	350,000	2,412,720	500,000	3,262,720				
068 - Ministry for Regional Re-organization	350,000	2,538,970	1,000,000	3,888,970				
077 - Ministry for Monitoring and Evaluation	350,000	2,330,000	500,000	3,180,000				
072 - Economic	501,074,985	248,922,120	299,512,321	1,049,509,427	62,084,262	219,358,625	110,966,392	392,409,480
012 - Ministry of Agriculture (MOA)	61,052,712	154,147,870	3,711,491	218,912,073	1,564,178	1,176,414	2,740,592	
013 - Ministry of Lands and Natural Resources (MLNR)	136,817,623	35,897,590	14,800,000	187,515,213	28,620,943	60,263,810	28,016,907	116,901,660
015 - Ministry of Trade and Industry (MoTI)	45,652,617	37,381,550	172,478,140	255,485,308	52,810,325	49,970,306	102,780,632	
016 - Ministry of Tourism, Arts and Culture	33,432,932	12,456,610	16,774,420	62,663,962	11,345,783	1,269,773	12,615,556	
012 - Ministry of Agriculture (MOA)	394,016,866	699,239,847	1,093,256,713	2,784,930,120	249,754,500	394,016,866	699,239,847	1,093,256,713
012 - Ministry of Agriculture (MOA)	107,902,902	21,310,368	129,213,270	598,620,435	247,754,500			
013 - Ministry of Lands and Natural Resources (MLNR)	36,000,000	6,927,360	42,927,360	347,344,233				
015 - Ministry of Trade and Industry (MoTI)	52,701,000	19,164,000	71,865,000	430,130,939				
016 - Ministry of Tourism, Arts and Culture				75,279,119				



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MDA	G05				G06				G07				G08				Grand Total
	Commitment of Employees	Goods and Services	Capex	Total	Commitment of Employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total			
017 - Ministry of Environment, Science, Technology and Innovation (MESTI)	211,772,898	4,412,070	4,000,000	220,184,968	16,127,951	43,726,632	20,775,569	80,630,147				14,403,100	46,760,160	61,163,260	361,978,274		
018 - Ministry of Energy (ME)	2,690,992	1,941,790	85,441,770	90,013,952	16,586,305	40,435,493	2,510,189	59,531,987				178,362,395	586,488,879	764,851,274	914,397,412		
019 - Ministry of Fisheries and Aquaculture Development	9,743,210	2,684,640	2,206,500	14,734,350	749,063	9,212,602	7,241,241	17,208,906				4,647,270	18,589,080	23,236,350	57,179,606		
03 - Infrastructure	91,539,890	18,069,230	163,561,210	273,150,620	27,002,068	63,460,753	39,861,234	130,324,055				210,178,110	840,712,437	1,050,890,547	1,804,365,222		
021 - Ministry of Works and Housing (MWRWH)	9,507,763	1,695,810	80,186,790	91,390,363		100,682		100,682							91,481,044		
022 - Ministry of Roads and Highways (MGRH)	40,438,773	1,712,020		42,150,793		9,472,120	6,206,604	15,678,724			200,000,000	54,971,934	219,897,736	274,859,670	532,659,487		
026 - Ministry of Communications (MOC)	21,489,482	3,484,800	6,600,000	31,574,282	6,418,313	17,702,031	30,384,401	54,504,734				18,071,299	72,285,195	90,356,494	176,435,511		
043 - Ministry of Transport	5,232,582	1,532,350	15,000,000	21,764,932	20,583,756	32,597,670	2,528,091	55,709,517							77,474,409		
045 - Ministry of Aviation	789,975	4,170,840	1,774,420	6,735,235		2,147,640		2,147,640			150,000,000	38,328,000	153,312,000	191,540,000	198,355,235		
048 - Ministry Of Railway Development	5,000,000	3,869,620		8,869,620		2,147,640		2,147,640				76,656,000	306,624,000	383,280,000	544,297,260		
049 - Ministry Of Sanitation and Water Resources	9,081,535	1,613,300	60,000,000	70,695,435		1,440,621	742,138	2,182,759				22,150,877	88,603,506	110,754,383	183,632,576		
04 - Social	9,959,725,694	431,291,580	39,232,720	10,418,249,994	158,191,053	2,471,951,899	373,772,700	3,003,915,652			60,000,000	254,109,225	571,814,061	775,923,286	14,258,088,932		
023 - Ministry of Education (MOE)	7,199,744,624	92,852,960	2,822,910	7,295,420,494	94,730,897	1,200,506,608	332,133,442	1,627,370,946			10,000,000	65,209,677	760,338,709	376,048,386	9,258,839,827		
024 - Ministry of Employment and Labour Relations (MELRL)	39,374,803	303,933,691	635,390	343,893,883	10,783,452	16,330,827	3,235,053	30,349,332				14,373,000		14,373,000	388,616,215		
025 - Ministry of Youth and Sports (MoyS)	16,857,786	12,411,380	2,774,420	32,043,586		755,914		755,914							32,799,500		
027 - National Commission for Civic Education (NCCCE)	44,873,522	2,146,090	1,000,000	48,019,612											48,019,612		
028 - Ministry of Chieftaincy and Religious Affairs (MCRRA)	34,858,622	2,949,010	2,000,000	39,807,632											39,807,632		
029 - Ministry of Health (MCH)	2,588,541,794	11,888,550	13,000,000	2,613,430,344	52,676,704	1,254,325,781	38,404,205	1,345,406,689			50,000,000	152,555,658	260,975,352	413,511,110	4,421,348,243		
032 - Ministry of Gender, Children and Social Protection (MGCSPI)	27,034,013	2,323,200	10,000,000	39,357,213		32,770		32,770				21,990,690		21,990,690	61,380,673		
041 - National Labour Commission (NLC)	2,490,529	2,786,700	1,000,000	6,277,229											6,277,229		
05 - Public Safety	3,717,258,110	211,480,143	167,721,462	4,096,459,716	14,281,577	44,612,482	23,757,653	82,651,712				15,724,062	5,557,561	21,281,623	4,200,393,051		
033 - Office of the Attorney General and Ministry of Justice	77,862,471	7,621,800	8,196,940	93,681,211	1,931,738	9,846,266	4,897,948	16,675,952							110,357,163		
034 - Ministry of Defence (MoD)	871,424,402	59,174,310	60,000,000	990,598,712		15,014,317		15,014,317							1,005,613,029		
035 - Commission on Human Rights and Admin. Justice (CHRAJ)	17,618,470	3,000,000	5,000,000	25,618,470								1,389,390	5,557,561	6,946,951	32,565,421		
036 - Judicial Service (JS)	285,375,219	32,108,413	24,024,522	341,508,154	8,649,600	4,577,040	5,940,000	19,166,640				14,334,672		14,334,672	375,009,866		
037 - Ministry of The Interior (MINT)	2,100,050,507	60,075,620	60,000,000	2,229,126,127	3,700,239	15,174,859	12,919,705	31,794,803							2,260,920,930		
038 - Ministry Of National Security	355,927,041	49,500,000	10,500,000	415,927,041											415,927,041		



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MDA	GDC		GF		Funds / Other		DPOs		Grand Total	
	Compensation of employees	Goods and services	Capex	Total	Statutory	ABFA	Others	Goods and services		Capex
09 - Multi Sectoral	1,203,829,154	498,866,054	136,454,777	1,899,149,985				30,144,229	30,144,229	1,869,294,214
069 - General Government Services	721,473,372	289,349,568		1,010,816,940						1,010,816,940
072 - Subscriptions	120,000,000			120,000,000						120,000,000
074 - Contingency		75,172,919	136,454,777	211,627,696						211,627,696
080 - MMDA TRANSFER	482,355,782	14,349,567		496,705,349				30,144,229	30,144,229	526,849,578
99 - Other Government Obligations	2,832,828,399	27,781,250,289	30,614,078,627	4,554,723,004						35,168,801,631
050 - Debt Management	20,179,535,905		20,179,535,905							20,179,535,905
051 - Tax Refund		1,698,079,036		1,698,079,036						1,698,079,036
052 - DACF				1,812,144,435						1,812,144,435
053 - GET Fund				928,041,133						928,041,133
054 - National Health Fund				1,814,537,436						1,814,537,436
055 - Pensions	1,005,737,872			1,005,737,872						1,005,737,872
056 - Gratuities	385,532,851			385,532,851						385,532,851
057 - Social Security	1,441,557,616			1,441,557,616						1,441,557,616
059 - Non Roads Areas		858,457,472		858,457,472						858,457,472
051 - Subsidies on Petroleum Products	171,980,514			171,980,514						171,980,514
052 - Lifeline consumers of electricity	89,116,853			89,116,853						89,116,853
064 - Petroleum Related Fund	20,869,895			20,869,895						20,869,895
065 - Transfer to Ghana National Petroleum Company (GNPC)	1,001,516,165			1,001,516,165						1,001,516,165
066 - Road Fund	884,501,241			884,501,241						884,501,241
075 - Other Earmark Fund	2,937,193,208			2,937,193,208						2,937,193,208
Total Organisations	20,158,299,774	31,326,196,012	2,378,437,177	53,862,872,963	270,276,239	2,883,352,313	607,611,519	3,761,240,072	4,554,723,004	1,543,931,964
										1,030,186,057
										2,527,001,026
										3,557,187,083
										67,279,955,085



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Programme	SSG			IGF			DFWT			Grand Total		
	Competition and Services	Good and Services	Chief	Competition and Services	Good and Services	Chief	Competition and Services	Good and Services	Chief			
00902 - International Cooperation	282,208,233	12,182,230										
00903 - Passport Administration		4,400,660	314,066									
010 - Ministry of Finance (MoF)	260,270,668	115,655,390	143,097,670									
01001 - Management and Administration	66,686,677	7,465,626	1,847,670									
01002 - Economic Policy Management	6,869,983	97,443,459	140,450,000									
01003 - Revenue Mobilisation	2,211,460	1,088,779										
01004 - Expenditure Management	183,625,057	9,127,654	800,000									
01005 - Public Debt Management	675,491	529,872										
011 - Ministry of Local Govt and Rural Development (MLGRD)	19,986,112	11,047,080	2,000,000									
01101 - Management and Administration	1,199,310	4,791,182	1,400,000									
01102 - Decentralisation		1,950,000										
01103 - Local Level Development and Management	14,389,637	3,305,898	600,000									
01105 - Births and Deaths Registration Services	4,403,165	1,000,000										
090 - National Media Commission	2,847,901	1,301,480	1,000,000									
09001 - Management and Administration	311,185	586,500	400,000									
09002 - Media Regulation and Management	2,536,716	714,980	600,000									
091 - Ministry of Information and Media Relations (MIMR)	75,972,609	9,130,510	2,188,370									
09101 - Management and Administration	1,000,000	7,698,089	1,709,218									
09102 - Information Management	74,972,609	1,432,422	464,651									
093 - National Development Planning Commission (NDPC)	4,348,173	2,218,900	2,000,000									
09301 - Management and Administration	4,348,173	985,400	2,000,000									
09302 - National Development Policy, Planning, Monitoring and Evaluation		1,233,500										
040 - Ministry for Business Development (MOB)	350,000	51,410,000	500,000									
04001 - Management and Administration	350,000	4,997,533	500,000									
04002 - P2, National Entrepreneurship and Innovation Fund		46,472,467										
042 - Ministry for Inner-City and Zongo Development	350,000	16,059,970	85,500,000									
04201 - P1, Management and Administration	350,000	14,453,973	85,500,000									
04202 - P2, Inner-City And Zongo Development		1,605,997										
044 - Ghana Revenue Authority	563,113,576	291,618,991	120,074,743									
04401 - Revenue Mobilisation	563,113,576	291,618,991	120,074,743									



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Programme	Economic Item	GOC			GF			EURO/Other			Donor			Grand Total		
		Completed/Unempl. (M)N	Goods and Services (M)N	Capex (M)N	Total (M)N	Completed/Unempl. (M)N	Goods and Services (M)N	Capex (M)N	Total (M)N	Statutory (M)N	ABFA (M)N	Others (M)N	Goods and Services (M)N		Capex (M)N	Total (M)N
046 - Ministry for Special Development Initiatives		350,000	71,059,970	744,002,124	815,412,094											1,239,409,969
04601 - P1. Management and Administration		350,000	71,059,970	14,337,414	85,947,384											85,947,384
04602 - P2. Infrastructure for Development				729,464,711	729,464,711						423,997,875					1,153,462,586
047 - Ministry Of Parliamentary Affairs		554,535	1,546,560	546,470	2,747,665											2,747,665
04701 - Management and Administration		554,535	376,560	546,470	1,477,665											1,477,665
04702 - Executive and Legislative Coordination and Dialogue			1,270,000		1,270,000											1,270,000
060 - Ministry for Planning		350,000	2,412,720	500,000	3,262,720											3,262,720
06001 - P1. Management and Administration		350,000	1,282,720	500,000	2,132,720											2,132,720
06002 - P2. National Planning			1,130,000		1,130,000											1,130,000
068 - Ministry for Regional Re-organization		350,000	2,538,970	1,000,000	3,888,970											3,888,970
06801 - Management And Administration		350,000	1,460,000		1,460,000											1,460,000
06802 - Regional Reorganisation and Development			1,078,970	1,000,000	2,428,970											2,428,970
077 - Ministry for Monitoring and Evaluation		350,000	2,350,000	500,000	3,180,000											3,180,000
07701 - Management and Administration		350,000	600,000		950,000											950,000
07702 - Monitoring and Evaluation of Government Business			1,750,000	500,000	2,250,000											2,250,000
02 - Economic		501,074,985	248,922,120	289,512,121	1,049,509,427	62,084,262	219,358,825	110,566,392	392,409,480							2,220,000
012 - Ministry of Agriculture (MOA)		61,082,712	154,147,870	3,711,491	218,912,073		1,564,128	1,176,414	2,740,592							598,620,435
01201 - Management and Administration		5,776,800	6,810,000	2,000,000	14,586,800		721,974	518,207	1,240,181							140,200,251
01202 - Food Security and Emergency Preparedness		39,290,495	145,607,870	1,711,491	186,609,856		842,204	658,207	1,500,411							427,379,776
01203 - Increased Growth in Incomes		15,985,417	1,730,000		17,715,417											30,405,408
01204 - Marketing of Agricultural Produce/Products																20,000
01205 - Management of Land and Environment																85,000
01206 - Application of Science and Technology in Food and Agric Development																530,000
013 - Ministry of Lands and Natural Resources (MLNR)		136,817,623	35,897,990	14,800,000	187,515,213	28,670,943	60,263,810	28,016,997	116,991,660							341,344,233
01301 - Management and Administration		3,065,769	33,462,930	14,800,000	51,328,699		16,759,803	12,399,317	29,159,120							86,256,059
01302 - Land Administration and Management		52,192,504	1,254,560		53,447,164											82,806,284
01303 - Forest and Wildlife Development and Management		77,285,234	690,000		77,975,234		33,740,509	14,460,390	48,201,299							134,176,533
01304 - Mineral Resource Development and Management		3,792,021	360,000		4,152,021	28,620,943	9,763,098	1,157,200	39,541,241							43,693,262
01305 - Land and Maritime Boundary Management		482,095	130,000		612,095											612,095



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Programme	Goods and Services		Capex		Total		Compensation of employees		Goods and Services		Capex		Total		Funds / Others	Donors
	Capex	Goods and Services	Capex	Goods and Services	Capex	Goods and Services	Capex	Goods and Services	Capex	Goods and Services	Capex	Goods and Services	Capex	Goods and Services		
015 - Ministry of Trade and Industry (MOTI)	45,625,617	37,381,550	172,478,140	255,485,308	52,810,225	49,970,306	102,780,632	52,701,000	19,164,000	71,865,000	430,130,939					
01501 - Management and Administration	4,170,544	7,436,094	32,622,293	44,229,030	983,183	890,100	1,873,284	9,582,000		9,582,000	55,664,314					
01502 - Trade Development	4,148,961	7,652,276	13,301,237	15,500,000	1,565,760	563,313	2,129,073				15,430,310					
01503 - Business Development and Promotion	15,494,177	12,536,689	30,655,747	58,888,614	675,576		675,576				59,564,190					
01504 - Trade and Industry Promotion	12,442,085	4,910,934	19,853,019	2,500,000	363,542		363,542				20,216,561					
01505 - Standardization and Conformity Assessment	7,072,847	2,830,938	59,903,785	50,000,000	18,438,168	4,411,905	22,850,073				82,753,858					
01506 - Industrial Development	2,297,003	2,012,619	59,309,622	55,000,000	44,104,988	74,889,084				62,283,000	196,481,706					
016 - Ministry of Tourism, Arts and Culture	33,432,332	12,456,610	16,774,420	62,663,622	11,345,783	1,265,773	12,615,556				75,279,119					
01601 - Management and Administration	1,302,184	6,478,989	10,674,420	18,455,593							18,455,593					
01602 - Tourism Product Development	1,202,917	150,000	2,852,917	1,000,000	2,695,630		2,695,630				5,548,547					
01603 - Tourism Research and Marketing	1,327,115	558,234	1,885,349		1,025,000	900,000	1,925,000				3,810,349					
01604 - Tourism Facilities Monitoring	3,120,800	375,528	3,496,329		3,044,024	36,274	3,080,298				6,576,617					
01605 - Culture, Creative Arts and Heritage Management	25,979,516	4,893,859	5,100,000		4,581,129	333,499	4,914,628				40,888,002					
017 - Ministry of Environment Science, Technology and Innovation (MESTI)	211,772,898	4,412,070	220,184,968	16,127,951	43,726,632	20,775,563	80,630,147	14,403,100	46,760,160	61,163,260	361,978,374					
01701 - Management and Administration	1,769,900	1,985,433	2,000,000	5,755,332							46,456,101					
01702 - Research And Development	189,864,807	1,323,620	1,200,000	192,388,427	11,470,629	16,118,241	4,647,612				227,969,159					
01703 - Environmental Protection And Management	6,164,465	200,000	6,364,465								70,876,370					
01704 - Spatial Planning And Human Settlement	13,887,225	661,810	400,000	14,949,035							14,949,035					
01705 - Biosafety Development	86,502	441,207	200,000	727,709							1,727,709					
018 - Ministry of Energy (ME)	2,630,392	1,941,790	85,441,770	90,013,952	40,435,493	2,510,189	59,531,987	178,362,595	586,488,879	764,851,474	914,397,412					
01801 - Management And Administration	1,968,680	1,339,940	8,990,000	12,298,620							777,150,093					
01802 - Power Generation, Transmission And Distribution (Power Management)	360,408	155,315	70,000,000	70,515,723							70,515,723					
01803 - Petroleum Development	237,715	252,389	3,950,000	3,840,104							3,840,104					
01804 - Renewable Energy Development	63,589	194,146	3,101,770	3,359,505	24,555,441	2,510,189	27,065,630				30,425,135					
01805 - Energy Sector Regulation					15,880,052		32,466,357				32,466,357					
019 - Ministry of Fisheries and Aquaculture Development	9,743,210	2,684,640	2,306,500	14,734,350	749,063	9,212,602	7,247,241	17,208,906	2,000,000	23,236,950	57,179,606					
01901 - Management of Administration	3,116,258	2,147,712	970,000	6,233,970	3,983,573	730,040	5,462,676				11,696,646					
01902 - Fisheries Resources Management	3,996,498	232,059	806,500	5,035,057	1,186,534	2,922,946	4,109,480				23,271,052					
01903 - Aquaculture Development	1,793,856	304,868		2,098,724	3,335,096	3,500,000	6,835,096			2,407,457	13,341,277					
01904 - Fisheries Monitoring, Control and Surveillance	478,762		300,000	778,762			159,200			1,959,843	2,897,805					



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Programme	GOC			GFT			Funds / Other			Grand Total				
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Other		ABFA	Station/	Goods and Services	Capex
01905 - Aquatic Animal Health and Post harvest Management	357,836			357,836				357,836						357,836
03 - Infrastructure	91,519,890	18,069,520	163,563,210	273,150,620	27,002,068	69,460,739	39,861,234	130,324,055	350,000,000			210,178,110	840,712,437	1,050,890,547
021 - Ministry of Works and Housing (MWRWH)	9,507,769	1,885,810	80,186,790	91,380,369	100,682			100,682						91,481,044
02101 - Management And Administration	1,359,519	1,431,675	5,346,420	8,337,613										8,337,613
02103 - Human Settlement And Development	3,477,782	154,975	10,182,292	13,815,048	57,902			57,902						13,872,950
02104 - Infrastructure Management	4,670,462	99,160	64,458,079	69,227,701	42,780			42,780						69,270,481
022 - Ministry of Roads and Highways (MORH)	40,438,773	1,712,020	42,150,793	42,150,793	9,472,120	6,206,604	15,678,724	200,000,000				54,971,934	219,887,736	524,889,187
02201 - Management and Administration	430,795		40,869,568	1,563	1,563			1,563				109,744	8,320,880	71,098,411
02202 - Road and Bridge Construction	784,840		784,840	9,189,777				9,189,777				53,051,450	200,568,266	320,213,503
02203 - Roads Rehabilitation and Maintenance	159,677			159,677	280,779			4,455,252				1,810,740	10,212,970	129,277,717
02204 - Road Safety And Environment	336,707			336,707				1,751,352				785,620		12,099,556
026 - Ministry of Communications (MOC)	21,489,482	3,484,800	6,600,000	31,574,282	6,418,113	17,702,021	30,384,401	54,504,734				18,071,299	72,285,195	176,435,511
02601 - Management & Administration	3,440,066	1,768,365	446,500	5,654,931	649,739	1,073,481	1,883,301							7,538,232
02602 - ICT Capacity Development	2,519,872	321,811	460,360	3,302,043										3,302,043
02603 - ICT Infrastructure Development	716,579	417,378	307,900	1,441,857	1,645,172	3,838,734	5,439,307	10,967,813				18,071,299	72,285,195	102,766,164
02604 - Meteorological Services	14,149,685	699,410	5,066,640	19,895,735	4,123,402	12,370,207	24,740,413	41,234,022						61,129,757
02605 - Postal and Courier Services	683,280	277,836	338,600	1,279,716	415,599			415,599						1,699,315
043 - Ministry of Transport	5,232,362	1,532,530	15,000,000	21,764,892	20,583,756	32,597,670	2,528,091	55,709,517						77,474,409
04301 - Management And Administration	3,400,682	1,021,686	8,021,000	12,443,368										12,443,368
04302 - Maritime Education														5,732,294
04304 - Road Transport Management	1,831,680	510,844	1,246,706	3,589,230	20,583,756	32,597,670	2,528,091	55,709,517						59,298,747
045 - Ministry Of Aviation	769,975	4,170,840	1,774,420	6,715,235										198,355,235
04501 - Management and Administration		4,170,840	1,774,420	6,715,235										191,640,000
04502 - Aviation Development and Management														6,715,235
048 - Ministry Of Railway Development	5,000,000	3,869,620	8,869,620	2,147,640				2,147,640						191,640,000
04801 - Management and Administration	2,046,541	3,551,682	5,598,223						150,000,000					538,878,223
04802 - Railway Development and Services	2,953,459	317,938		3,271,397	2,147,640			2,147,640						5,419,037
049 - Ministry Of Sanitation and Water Resources	9,081,535	1,613,900	60,000,000	70,695,435	1,440,621	742,138	2,182,759							183,632,576
04901 - Management and Administration	2,005,747	1,293,995	6,540,084	9,839,825										10,191,801



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Programme	Competition of Budgets	GOS			ES			Funded / Other			Donors			Grand Total
		Goods and Services	Capex	Total	Goods and Services	Capex	Total	ABFA	Others	Goods and Suppliers	Capex	Total		
04900 - Water Management	7,075,788	286,906	31,409,916	38,752,610		1,440,621	742,138	2,182,759		15,588,689	73,924,082	89,512,771	130,048,140	
04 - Social	9,959,725,694	53,000	22,950,000	22,103,000		2,471,951,899	373,772,700	3,009,915,652		6,391,439	14,498,197	20,889,636	42,992,636	
023 - Ministry of Education (MOE)	7,199,744,624	92,892,960	2,822,910	7,295,420,494	94,730,897	1,200,506,608	332,139,442	1,627,370,946		294,109,225	521,814,061	775,923,286	1,429,088,932	
02301 - Management and Administration	1,726,689,740	89,402,960	2,822,910	1,818,915,611		493,082,699	2,041,318	495,124,017		65,209,677	260,838,709	326,048,386	2,650,088,013	
02302 - Basic Education	3,158,421,772			3,158,421,772										
02303 - Second Cycle Education	905,626,533			905,626,533										
02304 - Non formal Education	40,662,265	490,000		41,112,265										
02305 - Industrial and Special Education	24,302,180			24,302,180										
02306 - Tertiary Education	1,344,042,134	3,000,000		1,347,042,134	94,730,897	707,423,909	330,092,124	1,132,246,929					2,479,289,063	
024 - Ministry of Employment and Labour Relations (MELR)	39,374,809	309,939,691	635,390	349,893,883	10,783,452	16,330,827	3,235,053	30,349,332		14,373,000		14,373,000	388,616,215	
02401 - Management and Administration	2,137,393	301,076,392		303,213,785						14,373,000		14,373,000	317,847,185	
02402 - Job Creation and Development	4,891,063	590,054		5,481,117									5,481,117	
02403 - Skills Development	24,141,000	393,369		24,534,369									33,739,677	
02404 - Labour Administration	8,155,347	1,873,476	635,390	10,664,213	10,783,452	8,669,050	1,691,522	21,144,024					31,808,237	
025 - Ministry of Youth and Sports (MoYS)	16,857,786	12,411,380	2,774,420	32,043,586		755,914		755,914					32,799,500	
02501 - Management and Administration	1,845,009	7,811,380	2,274,420	11,930,809									11,930,809	
02502 - Youth Services	7,333,929	200,000		7,533,929									7,533,929	
02503 - Sports Development	7,678,848	4,400,000	500,000	12,578,848		755,914		755,914					13,334,762	
027 - National Commission for Civic Education (NCEC)	44,873,522	2,146,090	1,000,000	48,019,612									48,019,612	
02701 - Management and Administration	14,337,925	1,407,724	1,000,000	16,745,649									16,745,649	
02702 - Civic Education	30,535,597	728,366		31,273,963									31,273,963	
028 - Ministry of Chieftaincy and Religious Affairs (MOCRA)	34,858,622	2,949,010	2,000,000	39,807,632									39,807,632	
02801 - Management and Administration	1,557,909	1,321,482	1,240,000	4,119,392									4,119,392	
02802 - Chieftaincy & Traditional Affairs	33,300,713	1,627,528	760,000	35,688,241									35,688,241	
029 - Ministry of Health (MoH)	2,986,541,794	13,888,550	13,000,000	2,613,430,344	52,678,704	1,254,325,781	38,404,205	1,345,406,689		152,539,858	280,975,352	413,511,210	4,422,348,293	
02901 - Management and Administration	533,053,980	5,738,550	12,400,000	551,192,529		40,860	6,900,000	7,020,860		76,982,895	260,975,352	337,958,247	941,083,977	
02902 - Health Service Delivery	1,508,644,288	3,000,000		1,511,644,288	41,987,801	948,364,662	14,397,607	1,004,248,870		75,552,963		75,552,963	2,569,242,760	
02903 - Tertiary and Specialist Services	431,567,110	1,450,000	600,000	433,617,110	6,950,487	237,001,033	9,435,350	253,387,269					699,004,379	
02904 - Human Resource Development and Management	90,813,868	800,000		91,613,868	38,040	29,475,006	3,070,654	32,223,900					124,137,768	



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Programme	GOC		ICF		FUNDS / OTHER		DONDPS	
	Compensation of employees	Goods and Services	Compensation of employees	Goods and Services	ABFA	Other	Capex	Total
02905 - Health Sector Regulation	22,462,568		3,700,376					17,087,258
032 - Ministry of Gender, Children and Social Protection (MGSCP)	27,034,013		39,357,213		32,770		21,990,690	61,380,673
03201 - Management And Administration	8,535,127		19,358,227				2,564,862	21,923,189
03202 - Gender Equality And Women's Development	1,359,881						2,000,001	3,599,882
03203 - Child Rights Promotion, Protection And Development	1,243,657				32,770		5,000,000	6,516,427
03204 - Social Development	15,895,348		16,655,348				8,425,827	25,081,175
03205 - Domestic Violence and Human Trafficking	260,000		260,000				4,000,000	4,260,000
041 - National Labour Commission (NLC)	2,490,529		2,786,700					6,277,229
04101 - Management And Administration	1,047,262		2,146,700					4,193,962
04102 - Labour Dispute Resolution	1,443,267		2,083,267					2,083,267
05 - Public Safety	3,737,258,110		4,096,459,716		44,612,482	23,757,653	15,724,062	4,200,993,051
033 - Office of the Attorney General and Ministry of Justice	77,862,471		93,681,211		1,931,738	9,846,266		110,357,163
03301 - Management And Administration	4,048,848		4,234,539			4,897,948		9,773,237
03302 - Law Administration	52,705,474		3,505,012		6,810,678	4,346,023		71,691,797
03303 - Management Of Economic And Organised Crime	17,147,702		375,420					19,254,795
03304 - Legal Education	3,960,448		81,969		1,931,738	3,035,588	551,925	9,697,335
034 - Ministry of Defence (MoD)	871,424,402		990,598,712		15,014,317			1,005,613,029
03401 - Management And Administration	4,885,553		16,802,784					16,802,784
03402 - Ghana Armed Forces	866,539,049		971,308,143		15,014,317			986,222,460
03403 - Armed Forces Capacity Building	2,487,785		2,487,785					2,487,785
035 - Commission on Human Rights and Admin. Justice (CHRAJ)	17,618,470		3,000,000				1,389,390	21,487,785
03501 - Management and Administration	1,882,949		24,501,419				5,557,561	32,565,421
03502 - Promote and Protect Fundamental Human Rights	180,000		180,000				450,000	630,000
03503 - Administrative Justice	100,000		100,000				70,000	170,000
03504 - Anti-Corruption	837,051		837,051				318,790	1,155,841
036 - Judicial Service (JS)	285,375,219		24,024,522		4,577,040	5,940,000	14,334,672	375,009,466
03601 - Management And Administration	32,108,413		341,508,154		8,649,600	4,577,040	14,334,672	375,009,466
037 - Ministry of The Interior (MINT)	2,109,050,507		2,229,126,127		3,700,239	15,174,859		2,260,920,930
03701 - Management And Administration	4,126,100		1,000,000					7,827,035
03702 - Conflict And Disaster Management	386,867,346		13,900,000					423,167,346



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Programme	GOV			IGF			FUNDS / OTHERS			DONORS				
	Comparison of employees	Goods and services	Capex	Total	Comparison of employees	Goods and services	Capex	Total	Statutory	ADFA	Other	Goods and services	Capex	Total
056 - gratuities	385,532,851			385,532,851										385,532,851
07001 - Other Government Obligations	385,532,851			385,532,851										385,532,851
057 - social security	1,441,557,616			1,441,557,616										1,441,557,616
07001 - Other Government Obligations	1,441,557,616			1,441,557,616										1,441,557,616
059 - Non Roads Arrears	858,457,472			858,457,472										858,457,472
07001 - Other Government Obligations	858,457,472			858,457,472										858,457,472
061 - Subsidies on Petroleum Products	171,980,514			171,980,514										171,980,514
07001 - Other Government Obligations	171,980,514			171,980,514										171,980,514
062 - Lifetime consumers of electricity	89,116,853			89,116,853										89,116,853
07001 - Other Government Obligations	89,116,853			89,116,853										89,116,853
064 - Petroleum Related Fund	20,869,895			20,869,895										20,869,895
07001 - Other Government Obligations	20,869,895			20,869,895										20,869,895
065 - Transfer to Ghana National Petroleum Company (GNPC)	1,001,516,165			1,001,516,165										1,001,516,165
07001 - Other Government Obligations	1,001,516,165			1,001,516,165										1,001,516,165
066 - Road Fund	884,501,241			884,501,241										884,501,241
07001 - Other Government Obligations	884,501,241			884,501,241										884,501,241
075 - Other Earmark Fund	2,937,193,208			2,937,193,208										2,937,193,208
07001 - Other Government Obligations	2,937,193,208			2,937,193,208										2,937,193,208
Grand Total	20,158,289,774	31,326,196,012	2,278,437,177	53,862,872,963	270,276,299	2,883,852,813	607,611,519	3,761,240,072	4,554,723,004	1,549,931,964		1,030,186,057	2,527,001,026	3,557,187,083

