



MINISTRY
OF
FINANCE

P.O.Box MB 40, Ministries, Accra
Digital Address : GA-144-2024

Kindly quote this number and date on all correspondence

My Ref. No. _____ MoF/BDRU/BC/11/21.1 _____

Your Ref. No. _____

Date. 17th/Nov./21

**FINAL BUDGET CEILINGS
PREPARATION OF THE 2022-2025 BUDGET ESTIMATES**

We forward for your information and further attention, the 2022-2025 Final Budget Ceilings for the preparation of the Budget Estimates of Ministries, Departments and Agencies (MDAs), and Metropolitan, Municipal and District Assemblies (MMDAs).

2. The 2022-2025 final Budget Ceilings provide detailed breakdown of the allocations from Tax Revenue, the Annual Budget Funding Amount (ABFA), Retained Internally Generated Funds (IGFs), and Development Partner (DP) Funds (project and programme loans and grants) for 2022 and the medium term (2023-2025).

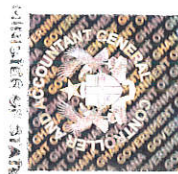
3. MDAs are required to revise and finalise the capturing of their 2022 and medium-term budget estimates using the GIFMIS Budget Module (Hyperion) and the 2022-2025 Programme Based Budget (PBB) Estimates, within the given ceilings, to facilitate discussion during the Parliamentary Select Committee Hearings.

4. MDAs are required to complete data capture by close of day, Friday, 20th November 2021 to enable us review and provide quality assurance of the PBB Estimates and the data captured in the Hyperion.

5. Colleague Ministers are kindly entreated to own the process to avert any in-year expenditure virements.

6. We count on your continuous cooperation.

**ALL SECTOR MINISTERS /
HEADS OF INSTITUTIONS
ALL REGIONAL MINISTERS
ALL DISTRICT CHIEF EXECUTIVES**



CHARLES ADU BOAHEN
MINISTER OF STATE

Cc: Hon. Minister, MoF
The Hon. Dep. Ministers, MoF
The Chief Director, MoF
The Coordinating Directors, MoF
The Ag. Director of Budget, MoF

APPENDIX 6: COST OF GOVERNMENT FLAGSHIP PROGRAMMES (GH¢) – 2022

Sn.	Ministries / Departments & Agencies	Total
1	Office of Government Machinery	1,948,850,000
	<i>o/w Micro Finance and Small Loans Centre</i>	50,000,000
	<i>o/w Nation Builders Corps</i>	520,000,000
	<i>o/w National Identification Authority</i>	200,000,000
	<i>o/w Zongo Development Fund</i>	154,200,000
	<i>o/w Infrastructure for Poverty Eradication Programme (SDI Secretariat and Dev't Authorities)</i>	1,024,650,000
2	Ministry of Local Government, Decentralisation and Rural Development	210,000,000
	<i>o/w Regional Reorganisation and Development</i>	210,000,000
3	Ministry of Food and Agriculture	614,056,000
	<i>o/w Planting for Food and Jobs</i>	614,056,000
4	Ministry of Trade and Industry	231,831,000
	<i>o/w One District One Factory Programme</i>	216,296,000
	<i>o/w Business Development</i>	15,535,000
5	Ministry of Water Resources and Sanitation	147,999,000
	<i>o/w Water and Sanitation Initiative</i>	147,999,000
6	Ministry of Roads and Highways	1,735,272,000
	<i>o/w Roads Infrastructure</i>	1,735,272,000
7	Ministry of Railways Development	216,340,000
	<i>o/w Railways Development</i>	216,340,000
8	Ministry of Transport	77,200,000
	<i>o/w Fish Landing Sites</i>	77,200,000
9	Ministry of Education	2,541,912,000
	<i>o/w Free Senior High School Programme</i>	2,299,999,000
	<i>o/w Teacher Trainee Allowances</i>	241,913,000
10	Ministry of Health	265,200,000
	<i>o/w Nursing Trainee Allowances</i>	265,200,000
11	Ministry of Gender, Children and Social Protection	1,078,535,000
	<i>o/w Livelihood Empowerment Against Poverty</i>	197,535,000
	<i>o/w School Feeding Programme</i>	881,000,000
GRAND TOTAL		9,067,195,000



APPENDIX 7: MDA STAFF ESTABLISHMENTS AND COST (GH¢) – 2022

Sn	MDA	Staff Strength	Amount
	Administration	52,922	3,467,778,000
1	Office of Government Machinery	2,111	751,769,000
2	Office of the Head of Civil Service	892	23,222,000
3	Parliament of Ghana	1,160	242,000,000
4	Audit Service	2,294	424,803,000
5	Public Services Commission	73	9,151,000
6	Electoral Commission	1,629	68,121,000
7	Ministry of Foreign Affairs and Regional Integration	684	480,187,000
8	Ministry of Finance	4,701	482,879,000
9	Ministry of Local Government, Decentralisation and Rural Development	36,370	856,889,000
10	National Media Commission	11	6,342,000
11	National Development Planning Commission	76	6,329,000
12	Ministry of Information	2,781	98,018,000
13	Right to Information Commission	120	14,705,000
14	Ministry of Parliamentary Affairs	20	3,363,000
	Economic	19,604	805,867,000
15	Ministry of Food and Agriculture	3,537	96,651,000
16	Ministry of Fisheries and Aquaculture Development	537	15,818,000
17	Ministry of Lands and Natural Resources	6,830	295,801,000
18	Ministry of Trade and Industry	1,778	76,237,000
19	Ministry of Tourism, Arts and Culture	1,748	58,694,000
20	Ministry of Environment, Science, Tech. and Innovation	5,015	257,022,000
21	Ministry of Energy	159	5,644,000
	Infrastructure	4,149	152,373,000
22	Ministry of Sanitation and Water Resources	395	21,166,000
23	Ministry of Works and Housing	590	22,181,000
24	Ministry of Roads and Highways	1,855	67,206,000
25	Ministry of Communications and Digitalisation	646	26,456,000
26	Ministry of Railways Development	99	5,291,000
27	Ministry of Transport	564	10,073,000
	Social	666,854	18,235,283,000
28	Ministry of Education	451,267	11,824,129,000
29	Ministry of Employment and Labour Relations	2,517	73,682,000
30	Ministry of Youth and Sports	921	26,514,000
31	National Commission for Civic Education	1,897	68,267,000
32	Ministry of Chieftaincy and Religious Affairs	614	34,918,000
33	Ministry of Health	208,252	6,165,200,000
34	Ministry of Gender, Children and Social Protection	1,315	38,465,000
35	National Labour Commission	71	4,108,000
	Public Safety	143,377	8,089,676,000
36	Office of the Attorney-General and Ministry of Justice	1,323	104,974,000
37	Office of the Legal Aid Commission	212	18,547,000
38	Ministry of Defence	30,032	1,800,271,000
39	Commission on Human Rights and Administrative Justice	1,260	39,527,000
40	Judicial Service	9,346	433,583,000
41	Ministry of the Interior	96,360	5,024,993,000
42	Ministry of National Security	4,593	602,781,000
43	Office of the Special Prosecutor	251	65,000,000
	Sub-Total MDAs	886,906	30,750,977,000
44	General Government Services		145,971,620
45	Pensions		1,853,816,917
46	Gratuities		305,358,998
47	Social Security		2,785,112,742
	Sub-Total Multi-Sectoral	-	5,090,260,277
	Grand Total	886,906	35,841,237,277



APPENDIX 8A: 2022 OHLGS & RCCs CEILINGS (OHLGS, GREATER ACCRA, VOLTA, OTI, EASTERN AND CENTRAL RCCs)

S/N	INSTITUTION	COMPENSATION	GOODS & SERVICES	CAPEX	MAG
1	OHLGS	24,458,639	1,400,000	2,500,000	
2	GREATER ACCRA RCC				
	Office of Regional Coordinating Council	2,968,105	366,972	6,000,000	
	Budget	734,438	35,504	-	-
	Agriculture Department (RADU)	633,693	24,954		591,407
	Social Welfare	350,235	22,312		
	Community Development	188,143	22,312		
	Public Works Department	950,530	14,826		
	Feeder Roads	783,511	14,826		
	Parks and Gardens	1,136,040	14,826		
	Environmental Health	569,030	19,816		
	Rural Housing	168,977	14,826		
3	VOLTA RCC				
	Office of Regional Coordinating Council	2,914,729	293,577	6,000,000	
	Budget	155,547	33,761	-	-
	Agriculture Department (RADU)	1,037,733	22,312		567,191
	Social Welfare	729,723	19,816		
	Community Development	165,573	19,816		
	Public Works Department	738,118	12,477		
	Feeder Roads	647,268	12,477		
	Parks and Gardens	158,073	12,477		
	Environmental Health	354,426	17,615		
	Rural Housing	85,180	12,477		
4	OTI RCC				
	Office of Regional Coordinating Council	940,531	293,577	150,000	
	Budget	105,294	33,761		
	Agriculture Department (RADU)	183,613	22,312		558,681
	Social Welfare	148,600	19,816		
	Community Development	105,512	19,816		
	Public Works Department	183,159	12,477		
	Feeder Roads	116,097	12,477		
	Parks and Gardens	192,553	12,477		
	Environmental Health	190,567	17,615		
	Rural Housing	45,788	12,477		
5	EASTERN RCC				
	Office of Regional Coordinating Council	2,687,338	366,972	6,000,000	
	Budget	173,350	65,440	-	-
	Agriculture Department (RADU)	873,523	24,954		925,105
	Social Welfare	2,195,989	22,312		
	Community Development	425,453	22,312		
	Public Works Department	740,840	14,826		
	Feeder Roads	784,296	14,826		
	Parks and Gardens	507,260	14,826		
	Environmental Health	90,605	19,816		
	Rural Housing	70,792	14,826		
6	CENTRAL RCC				
	Office of Regional Coordinating Council	2,191,607	352,293	6,000,000	
	Budget	210,053	46,972	-	-
	Agriculture Department (RADU)	801,998	24,954		694,724
	Social Welfare	486,051	22,312		
	Community Development	275,919	22,312		
	Public Works Department	666,623	14,826		
	Feeder Roads	620,225	14,826		
	Parks and Gardens	30,860	14,826		
	Environmental Health	125,794	19,816		
	Rural Housing	30,518	14,826		



APPENDIX 8A: 2022 OHLGS & RCCs CEILINGS (WESTERN, WESTERN NORTH, ASHANTI, BONO, BONO EAST AND AHAFO RCCs)

S/N	INSTITUTION	COMPENSATION	GOODS & SERVICES	CAPEX	MAG
7	WESTERN RCC				
	Office of Regional Coordinating Council	2,262,869	293,577	6,000,000	
	Budget	280,012	36,697	-	-
	Agriculture Department (RADU)	607,815	22,312		669,899
	Social Welfare	820,266	19,816		
	Community Development	303,131	19,816		
	Public Works Department	556,708	12,477		
	Feeder Roads	477,726	12,477		
	Parks and Gardens	435,023	12,477		
	Environmental Health	75,715	17,615		
	Rural Housing	57,592	12,477		
8	WESTERN NORTH RCC				
	Office of Regional Coordinating Council	840,531	293,577	150,000	
	Budget	105,294	33,761	-	-
	Agriculture Department (RADU)	183,613	22,312		503,730
	Social Welfare	148,600	19,816		
	Community Development	105,512	19,816		
	Public Works Department	183,159	12,477		
	Feeder Roads	116,097	12,477		
	Parks and Gardens	192,553	12,477		
	Environmental Health	190,567	17,615		
	Rural Housing	45,788	12,477		
9	ASHANTI RCC				
	Office of Regional Coordinating Council	4,807,144	366,972	6,000,000	
	Budget	400,847	70,780	-	-
	Agriculture Department (RADU)	1,652,132	54,807		969,633
	Social Welfare	115,847	22,312		
	Community Development	488,326	22,312		
	Public Works Department	1,021,187	14,826		
	Feeder Roads	807,593	14,826		
	Parks and Gardens	1,131,015	14,826		
	Environmental Health	96,164	19,816		
	Rural Housing	90,959	14,826		
10	BONO RCC				
	Office of Regional Coordinating Council	2,909,799	293,577	6,000,000	
	Budget	219,117	33,761	-	-
	Agriculture Department (RADU)	50,992	22,312		648,507
	Social Welfare	1,219,839	19,816		
	Community Development	366,081	19,816		
	Public Works Department	870,185	12,477		
	Feeder Roads	844,485	12,477		
	Parks and Gardens	782,142	12,477		
	Environmental Health	341,050	17,615		
	Rural Housing	119,335	12,477		
11	BONO EAST RCC				
	Office of Regional Coordinating Council	1,440,531	293,577	150,000	
	Budget	105,294	33,761	-	-
	Agriculture Department (RADU)	183,613	22,312		602,104
	Social Welfare	148,600	19,816		
	Community Development	105,512	19,816		
	Public Works Department	183,159	12,477		
	Feeder Roads	116,097	12,477		
	Parks and Gardens	192,553	12,477		
	Environmental Health	190,567	17,615		
	Rural Housing	45,788	12,477		
12	AHAFO RCC				
	Office of Regional Coordinating Council	840,531	293,577	150,000	
	Budget	105,294	33,761	-	-
	Agriculture Department (RADU)	183,613	22,312		516,106
	Social Welfare	148,600	19,816		
	Community Development	105,512	19,816		
	Public Works Department	183,159	12,477		
	Feeder Roads	116,097	12,477		
	Parks and Gardens	192,553	12,477		
	Environmental Health	190,567	17,615		
	Rural Housing	45,788	12,477		



APPENDIX 8A: 2022 OHLGS & RCCs CEILINGS (NORTHERN, NORTH EAST, SAVANNAH, UPPER EAST AND UPPER WEST RCCs)

S/N	INSTITUTION	COMPENSATION	GOODS & SERVICES	CAPEX	MAG
13	NORTHERN RCC				
	Office of Regional Coordinating Council	2,991,695	293,577	6,000,000	
	Budget	164,608	36,110	-	-
	Agriculture Department (RADU)	1,386,089	24,807		758,684
	Social Welfare	198,729	22,312		
	Community Development	388,987	22,312		
	Public Works Department	908,602	14,826		
	Feeder Roads	608,397	14,826		
	Parks and Gardens	207,003	14,826		
	Environmental Health	221,112	19,816		
	Rural Housing	134,587	14,826		
14	NORTH EAST RCC				
	Office of Regional Coordinating Council	840,531	322,935	150,000	
	Budget	105,294	35,229	-	-
	Agriculture Department (RADU)	183,613	24,807		581,480
	Social Welfare	148,600	22,312		
	Community Development	105,512	22,312		
	Public Works Department	183,159	14,826		
	Feeder Roads	116,097	14,826		
	Parks and Gardens	192,553	14,826		
	Environmental Health	190,567	19,816		
	Rural Housing	45,788	14,826		
15	SAVANNAH RCC				
	Office of Regional Coordinating Council	940,531	322,935	150,000	
	Budget	105,294	35,229	-	-
	Agriculture Department (RADU)	183,613	24,807		558,695
	Social Welfare	148,600	22,312		
	Community Development	105,512	22,312		
	Public Works Department	183,159	14,826		
	Feeder Roads	116,097	14,826		
	Parks and Gardens	192,553	14,826		
	Environmental Health	190,567	19,816		
	Rural Housing	45,788	14,826		
16	UPPER EAST RCC				
	Office of Regional Coordinating Council	2,391,696	276,550	6,000,000	
	Budget	187,113	38,752	-	-
	Agriculture Department (RADU)	1,000,209	24,807		635,072
	Social Welfare	1,209,412	22,312		
	Community Development	303,796	22,312		
	Public Works Department	624,102	14,826		
	Feeder Roads	354,018	14,826		
	Parks and Gardens	132,524	14,826		
	Environmental Health	97,338	19,816		
	Rural Housing	89,904	14,826		
17	UPPER WEST RCC				
	Office of Regional Coordinating Council	2,022,297	274,054	6,000,000	
	Budget	141,844	38,752	-	-
	Agriculture Department (RADU)	688,335	24,807		655,783
	Social Welfare	208,221	22,312		
	Community Development	237,493	22,312		
	Public Works Department	71,503	14,826		
	Feeder Roads	353,396	14,826		
	Parks and Gardens	183,522	14,826		
	Environmental Health	196,248	19,816		
	Rural Housing	58,977	14,826		
	TOTAL	84,901,311	7,914,000	60,900,000	10,436,800
	GRAND TOTAL	109,359,950	9,314,000	63,400,000	10,436,800



APPENDIX 8B: 2022 MMDAs BUDGET CEILINGS – GREATER ACCRA REGION

GREATER ACCRA REGION				COMPENSATION				GOG GOODS AND SERVICE TRANSFER							CAPEX		UNICEF- ISS SW&CD		Total Goods & Services
CODE	No. MMDAs	Stat us	Capital	Amount	Feeder	Road	AGRIC	Physical Planning	Budget & Rating Dept.	Waste Mgt. Dept.	Legal Dept.	Dept. of HR	Dept. of Statistics	Social Welfare & Comm. Dev.	Capital Expenditure	MAG	UNICEF- ISS SW&CD	Total Goods & Services	
101	1	Accra Metro	3	44,477,632	-	61,329	30,209	37,567	14,000	15,000	10,000	13,500	13,500	21,220	25,180	53,391	35,000	216,326	
102	2	Ada East	1	4,233,743	21,587	-	29,821	35,567				13,500	13,500	19,603	25,180	47,315	30,000	133,578	
103	3	Shai-Osudoku	1	5,148,959	19,100	-	28,370	13,282				13,500	13,500	19,315	25,180	73,940	45,000	107,067	
104	4	Ga West	2	5,300,122	-	52,703	35,335	31,472				13,500	13,500	18,767	25,180	57,612	45,000	165,276	
105	5	Tema Metro	3	20,600,289	-	50,270	26,562	31,472	14,000	15,000	10,000	13,500	13,500	20,384	25,180	43,006	50,000	194,688	
106	6	Ga East	2	5,539,008	-	58,558	33,873	31,472				13,500	13,500	18,767	25,180	53,562	45,000	169,670	
107	7	Ga South	2	4,060,723	-	52,497	17,464	-				13,500	13,500	19,315	25,180	64,589	35,000	116,276	
108	8	Ashaman Mun	2	6,362,398	-	61,701	21,120	8,533				13,500	13,500	19,315	25,180	50,376	50,000	137,668	
109	9	Adenta	2	5,121,184	-	46,847	17,464	8,533				13,500	13,500	19,315	25,180	50,821	50,000	119,159	
110	10	Ledzokuku	2	6,768,813	-	46,847	30,878	8,533				13,500	13,500	19,315	25,180	46,162		132,573	
111	11	Ada West	1	2,531,855	22,769	-	30,905	31,472				13,500	13,500	20,384	25,180	52,992	30,000	132,530	
112	12	Ningo-Prampam	1	4,060,723	20,974	-	41,418	31,472				13,500	13,500	18,767	25,180	64,355	25,000	139,631	
113	13	Ga Central	2	5,181,534	-	46,847	23,252	8,533				13,500	13,500	19,315	25,180	50,553		124,946	
114	14	La-Mkenanang	2	4,839,308	-	46,847	40,249	8,533				13,500	13,500	19,315	25,180	49,623	50,000	141,944	
115	15	Kpone Kalamansa	2	2,819,655	-	46,847	24,369	31,472				13,500	13,500	18,767	25,180	48,183		148,455	
116	16	La Dade-Kotopon	2	4,443,060	-	46,847	44,827	13,282				13,500	13,500	19,315	25,180	32,877		151,271	
117	17	Okaikei North	2	2,390,606	-	17,922	17,464	-				13,500	13,500	19,315	25,180	53,196		81,701	
118	18	Ablekuma North	2	2,390,606	-	17,922	17,464	-				13,500	13,500	19,315	25,180	49,153		81,701	
119	19	Ablekuma West	2	2,390,606	-	17,922	17,464	-				13,500	13,500	19,315	25,180	46,000		81,701	
401	20	Ayawaso East	2	2,390,606	-	17,922	17,464	-				13,500	13,500	19,315	25,180	35,941	25,000	81,701	
402	21	Ayawaso North	2	2,390,606	-	17,922	17,464	-				13,500	13,500	19,315	25,180	41,168		81,701	
403	22	Ayawaso West	2	2,390,606	-	17,922	17,464	-				13,500	13,500	19,315	25,180	50,869		81,701	
404	23	Ga North	2	2,390,606	-	17,922	17,464	-				13,500	13,500	19,315	25,180	55,681		81,701	
405	24	Weija-Gaawe	2	5,130,441	-	46,847	33,467	8,533				13,500	13,500	19,315	25,180	54,641	45,000	135,161	
406	25	Tema West	2	2,390,606	-	17,922	17,464	-				13,500	13,500	19,315	25,180	51,326		81,701	
407	26	Krowor	2	2,390,606	-	17,922	17,464	-				13,500	13,500	19,315	25,180	50,850		81,701	
408	27	Ablekuma Central	2	2,390,606	-	17,922	17,464	-				13,500	13,500	19,315	25,180	42,968		81,701	
409	28	Ayawaso Central	2	2,390,606	-	17,922	17,464	-				13,500	13,500	19,315	25,180	45,088		81,701	
410	29	Korle Kotvey	2	2,390,606	-	17,922	17,464	-				13,500	13,500	19,315	25,180	44,337		81,701	
TOTAL				165,326,719	87,430	915,050	719,157	341,731	28,000	30,000	20,000	391,500	391,500	562,263	730,220			3,486,630	



APPENDIX 8B: 2022 MMDAS BUDGET CEILINGS – VOLTA AND OTI REGIONS

VOLTA REGION			COMPENSATION			GO-GOODS AND SERVICE TRANSFER							CAPEX		UNICEF- ISS SW&CD & Services																										
CODE No.	MMDAs	Stat us	Capital Amount	Feeder	Road	AGRIC	Physical Planning	Budget & Rating Dept.	Waste Mgt. Dept.	Legal Dept.	Dept. of HR	Dept. of Statistics	Social Welfare & Comm. Dev.	Capital Expenditure	MAG	UNICEF- ISS SW&CD & Services	Total Goods & Services																								
120	1	Central Tongu	1	Adidome	19,894	-	39,209	-	-	-	13,500	13,500	17,392	25,180	80,285	20,000	103,494																								
121	2	Akatsi South	1	Akatsi	2,973,836	20,526	34,308	-	-	-	13,500	13,500	16,844	25,180	72,812	30,000	98,678																								
122	3	Ho Mun	2	Ho	4,488,712	-	40,991	40,991	33,142	13,282	13,500	13,500	17,392	25,180	85,176	20,000	131,807																								
123	4	Hohoe Mun	2	Hohoe	3,925,755	20,627	37,163	40,991	37,163	20,570	13,500	13,500	18,461	25,180	84,960	25,000	164,811																								
126	5	Keta Mun	2	Keta	2,956,712	17,721	33,142	-	33,142	13,282	13,500	13,500	17,392	25,180	61,453	25,000	108,536																								
127	6	Ketu South	2	Denu	2,770,756	24,516	39,209	-	39,209	13,282	13,500	13,500	17,392	25,180	62,779	20,000	121,399																								
131	7	South Tongu	1	Sogakope	2,812,920	21,713	30,949	-	30,949	13,282	13,500	13,500	17,392	25,180	75,570	20,000	110,336																								
132	8	Agortime Ziope	1	Agortime	2,344,189	21,713	32,817	-	32,817	8,533	13,500	13,500	17,392	25,180	50,311	25,000	107,454																								
134	9	South Dayi	1	Kpeve	2,239,641	22,357	33,832	-	33,832	13,282	13,500	13,500	17,392	25,180	61,317	20,000	113,863																								
137	10	Ketu North	2	Dzodze	2,368,249	24,720	34,035	-	34,035	8,533	13,500	13,500	17,392	25,180	73,054	30,000	111,680																								
138	11	Akatsi North	1	Ave Dakpa	2,168,444	19,894	39,209	-	39,209	36,570	13,500	13,500	16,844	25,180	65,751	7,000	139,516																								
139	12	Aladzrao South	1	Ve Golokwati	1,929,604	22,485	29,852	-	29,852	13,282	13,500	13,500	18,461	25,180	43,980	25,000	111,080																								
140	13	Adaklu	1	Adaklu Waye	1,609,421	21,713	18,927	-	18,927	-	13,500	13,500	17,392	25,180	47,674	25,000	85,031																								
141	14	North Tongu	1	Dagame	2,112,551	18,570	35,335	-	35,335	13,282	13,500	13,500	17,392	25,180	85,808	30,000	111,579																								
128	15	Kpando Mun	2	Kpando	2,579,176	15,280	33,142	-	33,142	8,533	13,500	13,500	17,392	25,180	61,669	20,000	101,326																								
144	16	North Dayi	1	Anofofa	1,861,346	19,894	16,774	-	16,774	13,282	13,500	13,500	17,392	25,180	24,286	30,000	94,342																								
143	17	Ho West	1	Dzokpuita	2,293,291	22,063	38,625	-	38,625	13,282	13,500	13,500	17,392	25,180	88,750	25,000	118,362																								
145	18	Anloga	1	Anloga	1,609,421	22,063	16,774	-	16,774	-	13,500	13,500	17,392	25,180	58,572	15,000	83,229																								
TOTAL					45,318,347	362,729	81,982	576,441	218,280	-	243,000	243,000	314,092	453,240	2,039,523	2,039,523	2,039,523																								
OTI REGION			MMDAs			Stat Capital			Physical Planning			Budget & Rating Dept.			Waste Mgt. Dept.			Legal Dept.			Dept. of HR			Dept. of Statistics			Social Welfare & Comm. Dev.			Capital Expenditure			MAG			UNICEF- ISS SW&CD & Services			Total Goods & Services		
124	1	Batskan	1	Jasikan	2,357,354	24,231	-	-	38,625	13,282	13,500	13,500	18,461	25,180	58,087	20,000	121,599																								
125	2	Kadfehi	1	Kadfehi	2,489,770	19,900	-	-	38,866	13,282	13,500	13,500	17,392	25,180	80,759	20,000	116,441																								
129	3	Krachi West	1	Kete Krachi	2,111,240	22,357	-	-	29,852	13,282	13,500	13,500	17,392	25,180	70,261	20,000	109,883																								
130	4	Nkwanta South	2	Nkwanta	2,502,696	-	17,374	28,755	-	-	13,500	13,500	17,392	25,180	23,591	25,000	90,521																								
133	5	Krachi East	2	Dambai	2,531,200	-	21,051	36,066	-	13,282	13,500	13,500	17,392	25,180	101,311	25,000	114,791																								
135	6	Bakoye	1	Ahenkro	1,880,627	21,713	-	-	21,973	-	13,500	13,500	17,392	25,180	71,897	25,000	88,077																								
136	7	Nkwanta North	1	Kpasa	1,809,711	21,713	-	-	26,887	-	13,500	13,500	17,392	25,180	60,653	25,000	92,992																								
142	8	Krachi Nkwunuru	1	Chinderi	1,429,449	19,900	-	-	30,035	13,282	13,500	13,500	17,392	25,180	94,837	25,000	107,609																								
9	9	Glan	1	Likpe Mate	10,000	10,000	-	-	25,000	16,000	10,000	10,000	15,000	201,440	25,781	-	886,912																								
TOTAL					17,112,046	129,815	38,424	276,058	66,412	-	118,000	118,000	140,202	201,440	886,912	886,912	886,912																								



APPENDIX 8B: 2022 MMDAS BUDGET CEILINGS – EASTERN REGION

EASTERN REGION			COG GOODS AND SERVICE TRANSFER										CAPEX		UNICEF- ISS SW&CD	Total Goods & Services			
CODE	MMDAS	Stat us	COMPENSATION			Feeder	Road	AGRIC	Physical Planning	Budget & Rating Dept.	Waste Mgt. Dept.	Legal Dept.	Dept. of HR	Dept. of Statistics	Social Welfare & Comm. Dev.	Capital Expenditure	MAG	UNICEF- ISS SW&CD	Total Goods & Services
			Amount	Capital	Amount														
150	1	Kwahu Afram Plains North	2,837,759	Donkorkrom	22,076	-	34,308	13,282				13,500	13,500	17,392	25,180	101,406	25,000	114,058	
151	2	Akwapim North	3,521,706	Akropong	-	52,703	33,142	36,570				13,500	13,500	17,392	25,180	69,839	35,000	166,806	
152	3	Neawam	6,501,232	Mun	-	29,279	33,142	13,282				13,500	13,500	17,392	25,180	68,163		120,095	
153	4	Asuogyaman	3,529,862	Atimpoku	18,419	-	34,308	28,735				13,500	13,500	17,392	25,180	80,931		125,854	
154	5	Birim North	3,647,300	New Abirem	23,914	-	27,659	-				13,500	13,500	17,392	25,180	78,290		95,964	
155	6	Birim South	2,559,984	Akum Swedru	24,511	-	30,949	13,282				13,500	13,500	17,392	25,180	78,899		113,133	
156	7	Abuakwa South	2,911,005	Kibi	-	29,279	34,308	13,282				13,500	13,500	17,392	25,180	72,867		121,261	
157	8	Fanteakwa North	3,148,092	Begoro	23,507	-	34,308	13,282				13,500	13,500	17,392	25,180	79,936		115,489	
158	9	Kwaebibirem	3,195,939	Kade	17,721	-	34,308	13,282				13,500	13,500	17,392	25,180	81,809		109,703	
159	10	Kwahu South	3,398,661	Mpraeso	18,759	-	34,308	13,282				13,500	13,500	17,392	25,180	72,518		110,741	
160	11	Lower Manya Krobo	3,654,890	Odamase	-	29,279	34,308	28,735				13,500	13,500	17,392	25,180	73,608	30,000	136,714	
161	12	New Juaben South	5,458,349	Koforidua	-	46,847	34,308	13,282				13,500	13,500	17,392	25,180	58,463	30,000	138,829	
162	13	Suhum	4,718,693	Suhum	-	29,279	34,308	13,282				13,500	13,500	17,392	25,180	75,907		121,261	
163	14	West Akim	4,397,729	Asamakese	-	29,279	34,308	13,282				13,500	13,500	17,392	25,180	80,045		121,261	
164	15	Yilo Krobo	4,184,775	Somanya	-	29,279	34,308	13,282				13,500	13,500	17,392	25,180	81,483	35,000	121,261	
165	16	Atwa West	2,608,698	Kwabeng	14,214	-	34,308	13,282				13,500	13,500	17,392	25,180	75,497		106,196	
166	17	Kwahu West	4,504,756	Mkwakwaw	-	29,279	22,013	12,190				13,500	13,500	17,392	25,180	72,467	45,000	107,874	
167	18	Upper Manya Krobo	2,413,678	Assesewa	21,713	-	24,328	8,533				13,500	13,500	17,392	25,180	81,842	30,000	98,966	
168	19	Kwahu East	2,754,900	Abetifi	21,713	-	27,171	8,533				13,500	13,500	17,392	25,180	77,527		101,809	
169	20	Birim Central	4,545,030	Akim Oda	-	29,279	26,542	8,533				13,500	13,500	17,392	25,180	70,551		108,746	
170	21	Akyemansa	2,708,952	Ofoase	17,721	-	34,807	8,533				13,500	13,500	17,392	25,180	87,379	30,000	105,452	
171	22	Denkyembuur	2,435,772	Akwatia	19,900	-	34,308	28,735				13,500	13,500	17,392	25,180	73,674		127,335	
172	23	Kwahu Afram Plains South	2,337,667	Tease	23,397	-	34,308	13,282				13,500	13,500	17,392	25,180	121,215	20,000	115,379	
173	24	Ayensuano	1,616,052	Coaltar	21,713	-	34,308	28,735				13,500	13,500	17,392	25,180	77,683	50,000	129,148	
174	25	Akuapem South	3,569,084	Aburi	17,854	-	34,308	13,282				13,500	13,500	17,392	25,180	72,594	45,000	109,836	
175	26	Upper West Akim	3,500,845	Adeiso	20,437	-	33,142	13,282				13,500	13,500	17,392	25,180	77,570		111,253	
176	27	New Juaben North	3,247,559	Efiduaase	-	17,922	24,328	-				13,500	13,500	17,392	25,180	55,934		86,642	
177	28	Abuakwa North	2,186,757	Kukurantumi	-	17,922	24,328	-				13,500	13,500	17,392	25,180	69,134		86,642	
178	29	Okere	1,552,608	Adukrom	14,462	-	24,328	-				13,500	13,500	17,392	25,180	64,490	25,000	83,182	
179	30	Atwa East	1,780,451	Ayinhom	14,462	-	24,328	-				13,500	13,500	17,392	25,180	74,000		83,182	
180	31	Fanteakwa South	1,642,644	Osino	14,462	-	24,328	-				13,500	13,500	17,392	25,180	69,363		83,182	
181	32	Asene-Manso	1,415,965	Manso	14,462	-	24,328	-				13,500	13,500	17,392	25,180	67,026		83,182	
182	33	Akroso	1,616,052	Akroso	14,462	-	24,328	-				13,500	13,500	17,392	25,180	54,009		83,182	
182	33	Achiase	104,103,448	Achiase	399,880	369,627	1,012,118	397,068				445,500	445,500	573,923	830,940			3,643,617	
TOTAL			104,103,448		399,880	369,627	1,012,118	397,068				445,500	445,500	573,923	830,940			3,643,617	



APPENDIX 8B: 2022 MMDAS BUDGET CEILINGS – CENTRAL AND WESTERN REGIONS

CENTRAL REGION				GO-GOODS AND SERVICE TRANSFER										CAPEX			UNCF- ISS SW&CD		Total Goods & Services
CODE	No. MMDAs	Stat us	Capital	Amount	Feeder	Road	AGRIC	Physical Planning	Budget & Rating Dept.	Waste Mgt. Dept.	Legal Dept.	Dept. of HR	Dept. of Statistics	Social Welfare & Comm. Dev.	Capital Expenditure	MAG	SW&CD	Total Goods & Services	
190	1	Aburaj Asbu/	Abura	3,163,043	19,900	-	34,308	13,282				13,500	13,500	17,392	25,180	14,302		111,882	
191	2	Agona West	Dunkwa	3,911,172	-	29,279	34,308	28,735				13,500	13,500	17,392	25,180	70,678		136,714	
192	3	Ajumanok/Enyan/Es lam	Ajumako	3,356,856	24,767	-	34,238	13,282				13,500	13,500	17,392	25,180	81,195		116,679	
193	4	Asikuma-Odobren-Brakwa-Breman	Breman	3,094,566	19,900	-	39,209	13,282				13,500	13,500	17,392	25,180	56,348		116,783	
194	5	Assin Fosu	Assin Fosu	3,834,743	-	29,279	39,209	28,735				13,500	13,500	17,392	25,180	76,530		141,615	
195	6	Efutu	Winneba	6,982,745	-	29,279	39,209	28,735				13,500	13,500	17,392	25,180	50,203		141,615	
196	7	Cape Coast	Cape Coast	4,334,914	-	58,558	39,209	37,567	14,000	15,000	10,000	13,500	13,500	17,392	25,180	26,981		218,726	
197	8	Gomoa West	Apim	2,699,848	19,900	-	39,209	13,282				13,500	13,500	17,392	25,180	81,784		116,783	
198	9	Komenda-Edina-Eguafo-Abirim	Elmina	3,530,415	-	17,922	39,209	-				13,500	13,500	17,392	25,180	84,554		101,523	
199	10	Manusman Mun	Salpond	3,619,160	-	29,279	39,209	30,570				13,500	13,500	17,392	25,180	67,812		143,449	
200	11	Twifo Abi Morkwa	Twifo Praso	2,979,633	19,900	-	39,209	30,570				13,500	13,500	17,392	25,180	68,877		134,071	
201	12	Upper Denkyira East	Dunkwa-on-Offin	3,517,701	14,176	-	29,852	13,282				13,500	13,500	17,392	25,180	72,874		101,702	
202	13	Assin South	Kyekwerere/Nsuaem	2,592,809	19,900	-	23,516	-				13,500	13,500	17,392	25,180	87,923		87,808	
203	14	Gomoa Central	Afransi	2,492,264	14,462	-	28,999	-				13,500	13,500	17,392	25,180	65,338		87,853	
204	15	Awutu Senya	Awutu Brakwa	3,333,964	18,777	-	36,432	13,282				13,500	13,500	17,392	25,180	79,753		112,883	
205	16	Upper Denkyira West	Diaso	1,996,258	15,233	-	34,198	-				13,500	13,500	17,392	25,180	76,550		93,822	
206	17	Agona East	Nsaba	2,569,198	15,233	-	28,999	13,282				13,500	13,500	17,392	25,180	73,532		101,996	
207	18	Awutu Senya East	Kesoo	4,048,886	-	35,135	35,335	8,533				13,500	13,500	17,392	25,180	54,388		123,995	
208	19	Ekumfi	Essarfyir	1,861,857	19,900	-	39,209	-				13,500	13,500	17,392	25,180	65,695		103,501	
209	20	Hemang Lower Denkyira	Hemang	2,353,196	24,524	-	39,209	13,282				13,500	13,500	17,392	25,180	58,693		121,407	
210	21	Assin North	Assin Brakwa	551,986	14,462	-	28,999	-				13,500	13,500	17,392	25,180	67,777		87,853	
211	22	Gomoa East	Potim	602,045	24,799	-	26,562	13,282				13,500	13,500	17,392	25,180	71,364		109,095	
TOTAL				67,427,259	285,836	228,733	767,835	324,987	14,000	15,000	10,000	297,000	297,000	382,616	552,960			2,623,006	
WESTERN REGION				GO-GOODS AND SERVICE TRANSFER										CAPEX			UNCF- ISS SW&CD		Total Goods & Services
CODE	No. MMDAs	Stat Capital	Capital	Amount	Feeder	Road	AGRIC	Physical Planning	Budget & Rating Dept.	Waste Mgt. Dept.	Legal Dept.	Dept. of HR	Dept. of Statistics	Social Welfare & Comm. Dev.	Capital Expenditure	MAG	SW&CD	Total Goods & Services	
220	1	Atania West	Agona	3,376,506	-	-	-	-											-
223	2	Jonoro	Nkwanta	2,396,710	-	11,712	38,625	13,282				13,500	13,500	17,392	25,180	67,688		108,010	
225	3	Wassa East	Half-Asini	2,830,490	14,462	14,054	40,818	13,282				13,500	13,500	17,392	25,180	92,341		112,546	
226	4	Nzema East	Dabroase	2,360,210	-	-	34,238	13,282				13,500	13,500	17,392	25,180	96,825		106,375	
228	5	Sekondi Takoradi Metro	Akim	14,242,064	-	17,922	44,041	8,533				13,500	13,500	17,392	25,180	27,507		114,887	
229	6	Wassa Amenfi West	Sekondi	2,551,711	-	46,847	32,045	31,472	14,000	15,000	10,000	13,500	13,500	17,392	25,180	46,950		193,756	
230	7	Tarkwa Nsuaem	Asankragua	4,137,987	-	17,922	32,045	13,282				13,500	13,500	17,392	25,180	64,980		107,641	
232	8	Wassa Amenfi East	Tarkwa	2,633,117	-	40,991	29,852	13,282				13,500	13,500	17,392	25,180	63,011		128,517	
233	9	Srampa	Wassa	3,248,178	22,495	-	23,432	8,533				13,500	13,500	17,392	25,180	46,030		99,958	
234	10	Valley	Akropong	2,902,482	-	23,432	23,610	15,000				13,500	13,500	17,392	25,180	23,892		109,017	
236	11	Ehimbale	Srampa	2,548,672	-	17,588	28,796	13,282				13,500	13,500	17,392	25,180	75,869		104,038	
238	12	Amenfi Central	Nkorful	1,494,677	18,078	-	38,259	13,282				13,500	13,500	17,392	25,180	67,535		98,467	
239	13	Mpohor	Mansa Amenfi	2,045,704	23,924	-	43,011	13,282				13,500	13,500	17,392	25,180	36,786		114,011	
240	14	Efya Kwesininshim	Mpohor	1,494,677	17,922	-	26,765	13,282				13,500	13,500	17,392	25,180	67,551		139,940	
TOTAL				48,263,186	97,736	208,360	466,001	178,662	14,000	15,000	10,000	189,000	189,000	243,483	352,520			1,611,242	



APPENDIX 8B: 2022 MMDAS BUDGET CEILINGS – ASHANTI REGION

ASHANTI REGION			COMPENSATION										GOV GOODS AND SERVICE TRANSFER										CAPEX		UNCEF- ISS SW&CD		Total Goods & Services
CODE	No.	MMDAS	Stat us	Capital	Amount	Feeder	Road	A&RC	Physical Planning	Budget & Rating Dept.	Waste Mgt. Dept.	Legal Dept.	Dept. of HR	Dept. of Statistics	Social Welfare & Comm. Dev.	Capital Expenditure	MAG	UNCEF- ISS SW&CD	Total Goods & Services								
250	1	Adansi South	1	New Edubiase	2,770,797	18,899	-	41,915	12,311	-	-	-	13,500	13,500	17,392	25,180	91,038	35,000	117,517								
251	2	Obuasi	2	Obuasi	6,403,124	-	60,108	32,045	39,927	-	-	-	13,500	13,500	17,392	25,180	58,380	30,000	176,472								
252	3	Sekyere South	1	Agona	4,745,369	19,900	-	36,625	13,282	-	-	-	13,500	13,500	17,392	25,180	77,985	30,000	116,199								
253	4	Ahafo Ano North	2	Tepa	3,771,430	-	17,922	34,238	13,282	-	-	-	13,500	13,500	17,392	25,180	39,157	30,000	109,834								
254	5	East	1	Mankranso	1,964,636	21,060	-	41,735	13,282	-	-	-	13,500	13,500	17,392	25,180	67,089	30,000	120,468								
255	6	Bekwai Municipal	2	Bekwai	4,642,397	-	29,279	37,528	28,735	-	-	-	13,500	13,500	17,392	25,180	93,606	-	139,934								
256	7	Amanse West	1	Nkwanta	2,623,729	23,999	-	41,549	13,282	-	-	-	13,500	13,500	17,392	25,180	84,626	30,000	123,222								
257	8	Asante Akim Central Mun	2	Konongo-Odumase	6,193,558	-	29,279	40,818	28,735	-	-	-	13,500	13,500	17,392	25,180	74,786	-	143,224								
258	9	Asante Akim South	2	Jeso	3,608,246	-	17,922	45,204	13,282	-	-	-	13,500	13,500	17,392	25,180	89,394	-	120,800								
259	10	Nwabiga	2	Nkwawie	4,090,958	-	17,922	45,204	13,282	-	-	-	13,500	13,500	17,392	25,180	53,680	-	120,800								
260	11	Bosomtwe	1	Kuntense	4,995,710	24,321	-	39,721	28,735	-	-	-	13,500	13,500	17,392	25,180	76,811	-	137,169								
261	12	Ejisu	2	Ejisu	5,053,257	-	29,279	43,011	13,282	-	-	-	13,500	13,500	17,392	25,180	79,481	-	129,964								
262	13	Sekyredumasi	2	Ejura	5,012,892	-	22,567	54,708	28,735	-	-	-	13,500	13,500	17,392	25,180	97,530	30,000	150,402								
263	14	Kumasi	3	Kumasi	23,884,544	-	29,279	60,000	13,282	14,000	15,000	10,000	13,500	13,500	17,392	25,180	65,871	50,000	185,953								
264	15	Kwabre East	2	Mampong	4,284,655	-	17,922	38,625	13,282	-	-	-	13,500	13,500	17,392	25,180	60,755	45,000	114,221								
265	16	Offinso Municipal	2	Offinso	4,664,008	-	29,279	40,818	28,380	-	-	-	13,500	13,500	17,392	25,180	19,000	35,000	142,869								
266	17	Sekyere East	1	Efiduaase	3,899,971	18,899	-	45,935	13,282	-	-	-	13,500	13,500	17,392	25,180	72,341	45,000	122,509								
267	18	Mampong	2	Mampong	5,316,457	-	17,922	38,625	13,282	-	-	-	13,500	13,500	17,392	25,180	73,363	-	114,221								
268	19	Adansi North	1	Fomena	2,999,126	17,721	-	32,045	13,282	-	-	-	13,500	13,500	17,392	25,180	27,051	-	107,440								
269	20	Amanse Central	1	Jacobi	3,319,869	23,627	-	25,465	13,282	-	-	-	13,500	13,500	17,392	25,180	17,794	30,000	106,767								
270	21	Abuakwa Mponua	1	Nyinahin	3,009,996	21,414	-	30,949	13,282	-	-	-	13,500	13,500	17,392	25,180	63,922	-	110,037								
271	22	Offinso North	1	Akomadan	3,235,466	22,764	-	30,367	8,533	-	-	-	13,500	13,500	17,392	25,180	46,017	35,000	106,055								
272	23	Afigya Kwabre	1	Kodie	5,016,501	23,627	-	41,549	13,282	-	-	-	13,500	13,500	17,392	25,180	19,530	35,000	122,851								
273	24	Bosome Frehfo	1	Asiwa	2,495,139	17,721	-	37,461	13,282	-	-	-	13,500	13,500	17,392	25,180	76,468	30,000	112,856								
274	25	Kwanwoma	1	Atwima	2,623,729	19,900	-	30,949	13,282	-	-	-	13,500	13,500	17,392	25,180	71,867	-	108,523								
275	26	Sekyere Kumawu	1	Kumawu	2,216,309	17,721	-	41,508	8,533	-	-	-	13,500	13,500	17,392	25,180	86,461	-	112,154								
276	27	Sekyere Central	1	Nsuta	3,513,815	17,721	-	24,379	13,282	-	-	-	13,500	13,500	17,392	25,180	70,194	-	99,774								
277	28	Asokore Mampong	2	Asokore	4,422,838	-	29,279	41,915	13,282	-	-	-	13,500	13,500	17,392	25,180	37,825	30,000	128,868								
278	29	Asante Akim North	1	Agogo	4,571,901	24,395	-	41,915	36,570	-	-	-	13,500	13,500	17,392	25,180	82,449	-	147,271								
279	30	Sekyere Afram	1	Drobonso	1,529,527	24,035	-	30,664	8,533	-	-	-	13,500	13,500	17,392	25,180	104,545	-	107,624								
280	31	Oforikrom	2	Oforikrom	3,433,786	-	11,948	24,379	-	-	-	-	13,500	13,500	17,392	25,180	53,063	35,000	80,719								
281	32	Kwadaso	2	Kwadaso	3,479,352	-	11,948	24,379	-	-	-	-	13,500	13,500	17,392	25,180	35,839	-	80,719								
282	33	Old Tafo	2	Old Tafo	3,154,459	-	11,948	24,379	24,623	-	-	-	13,500	13,500	17,392	25,180	55,454	-	105,342								
283	34	Asokwa	2	Asokwa	3,575,424	-	11,948	24,379	-	-	-	-	13,500	13,500	17,392	25,180	64,659	-	80,719								
284	35	Suame	2	Suame	4,269,139	-	11,948	24,379	-	-	-	-	13,500	13,500	17,392	25,180	51,675	-	80,719								
285	36	Juaben	2	Juaben	2,582,143	-	11,948	24,379	-	-	-	-	13,500	13,500	17,392	25,180	68,139	-	80,719								
286	37	West	1	Adugyama/D	3,468,987	9,642	-	24,379	-	-	-	-	13,500	13,500	17,392	25,180	34,373	-	78,412								
287	38	Amanse South	1	winyama	1,981,491	9,642	-	24,379	-	-	-	-	13,500	13,500	17,392	25,180	72,910	-	78,412								
288	39	Nwabiga North	1	Atwima	2,603,681	9,642	-	24,379	-	-	-	-	13,500	13,500	17,392	25,180	54,749	-	78,412								
289	40	Akrofuom	1	Barekese	1,821,613	9,642	-	24,379	-	-	-	-	13,500	13,500	17,392	25,180	80,114	-	78,412								
290	41	Adansi Asokwa	1	Akrofuom	2,243,847	9,642	-	24,379	-	-	-	-	13,500	13,500	17,392	25,180	79,098	-	78,412								
451	42	Obuasi East	1	Tutuka	2,890,038	9,642	-	24,379	-	-	-	-	13,500	13,500	17,392	25,180	58,855	-	78,412								
452	43	North	1	Afigya Kwabre	1,764,969	9,642	-	24,379	-	-	-	-	13,500	13,500	17,392	25,180	62,223	-	78,412								
TOTAL					174,148,880	425,217	419,648	1,486,397	534,717	14,000	15,000	10,000	580,500	580,500	747,840	1,082,740	62,223	35,000	4,813,818								



APPENDIX 8B: 2022 MMDAS BUDGET CEILINGS – WESTERN, AHAFO AND BONO EAST REGIONS

WESTERN NORTH REGION				COMPENSATION				GOG GOODS AND SERVICE TRANSFER										CAPEX		UNICEF- ISS SW&CD		Total Goods & Services
CODE No.	MMDAs	Stat us	Capital	Amount	Feeder	Road	AGRC	Physical Planning	Budget & Rating Dept.	Waste Mgt. Dept.	Legal Dept.	Dept. of HR	Dept. of Statistics	Social Welfare & Comm. Dev.	Capital Expenditure	MAG	UNICEF- ISS SW&CD	Total Goods & Services				
CODE No.	MMDAs	Stat Capital	Amount	Feeder	Road	AGRC	Physical Planning	Budget & Rating Dept.	Waste Mgt. Dept.	Legal Dept.	Dept. of HR	Dept. of Statistics	Social Welfare & Comm. Dev.	Capital Expenditure	MAG	UNICEF- ISS SW&CD	Total Goods & Services					
221	1 Aowin	2	2,301,920	-	17,922	37,528	-	-	-	-	13,500	13,500	17,392	25,180	76,719	-	-	99,842				
222	2 Bibiani Anhwiaso	2	4,689,270	-	23,423	48,361	13,282	-	-	-	13,500	13,500	17,392	25,180	60,016	30,000	-	129,459				
224	3 Juaboso	1	2,214,455	14,462	-	43,011	-	-	-	-	13,500	13,500	17,392	25,180	82,502	-	-	101,865				
227	4 Sefwi Wiawso	2	2,692,504	-	29,279	43,742	28,735	-	-	-	13,500	13,500	17,392	25,180	22,599	30,000	-	146,148				
231	5 Bia West	1	2,272,997	23,924	-	26,562	-	-	-	-	13,500	13,500	17,392	25,180	85,448	30,000	-	94,877				
235	6 Sefwi Akontombra	1	1,589,308	18,777	-	26,359	-	-	-	-	13,500	13,500	17,392	25,180	64,598	30,000	-	89,528				
237	7 Bia East	1	1,283,513	23,722	-	25,465	-	-	-	-	13,500	13,500	17,392	25,180	45,652	10,000	-	93,580				
240	8 Suaman	1	3,374,223	18,485	-	37,528	-	-	-	-	13,500	13,500	17,392	25,180	47,953	-	-	100,404				
241	9 Bodi	1	1,523,753	12,812	-	32,776	-	-	-	-	13,500	13,500	17,392	25,180	72,371	10,000	-	89,980				
TOTAL			21,941,942	112,182	70,625	321,334	42,018	-	-	-	121,500	121,500	156,525	226,620				945,683				
AHAFO REGION																						
CODE No.	MMDAs	Stat Capital	Amount	Feeder	Road	AGRC	Physical Planning	Budget & Rating Dept.	Waste Mgt. Dept.	Legal Dept.	Dept. of HR	Dept. of Statistics	Social Welfare & Comm. Dev.	Capital Expenditure	MAG	UNICEF- ISS SW&CD	Total Goods & Services					
290	1 Asuarfo North	2	4,282,933	-	29,279	38,625	13,282	-	-	-	13,500	13,500	17,392	25,180	82,889	30,000	-	125,578				
291	2 Asufo North	2	2,932,359	18,829	-	38,625	28,735	-	-	-	13,500	13,500	17,392	25,180	74,708	30,000	-	130,581				
230	3 Tano South	2	4,597,161	-	17,922	29,852	13,282	-	-	-	13,500	13,500	17,392	25,180	71,728	30,000	-	105,448				
312	4 Asufo South	1	2,146,306	21,490	-	32,045	16,788	-	-	-	13,500	13,500	17,392	25,180	70,598	25,000	-	114,716				
307	5 Asuanfo South	1	2,890,983	17,721	-	28,471	8,533	-	-	-	13,500	13,500	17,392	25,180	70,814	-	-	99,116				
308	6 Tano North	2	2,146,306	-	17,922	30,502	13,282	-	-	-	13,500	13,500	17,392	25,180	47,541	25,000	-	106,098				
TOTAL			18,996,048	58,040	65,123	198,119	93,904	-	-	-	81,000	81,000	104,350	151,080				681,536				
BONO EAST REGION																						
CODE No.	MMDAs	Stat Capital	Amount	Feeder	Road	AGRC	Physical Planning	Budget & Rating Dept.	Waste Mgt. Dept.	Legal Dept.	Dept. of HR	Dept. of Statistics	Social Welfare & Comm. Dev.	Capital Expenditure	MAG	UNICEF- ISS SW&CD	Total Goods & Services					
292	1 Atebubu Amanin	2	3,410,831	-	24,410	34,238	28,735	-	-	-	13,500	13,500	17,392	25,180	99,153	30,000	-	131,775				
296	2 Municipal	2	4,984,010	-	29,279	26,562	8,533	-	-	-	13,500	13,500	17,392	25,180	118,387	35,000	-	108,766				
297	3 Nkoranza South	2	5,319,550	-	17,661	33,142	28,735	-	-	-	13,500	13,500	17,392	25,180	88,534	-	-	123,929				
298	4 Sene West	1	3,096,195	21,129	-	29,852	8,533	-	-	-	13,500	13,500	17,392	25,180	87,242	15,000	-	103,905				
301	5 Municipal	2	9,328,462	-	29,279	35,335	13,282	-	-	-	13,500	13,500	17,392	25,180	3,651	35,000	-	122,288				
303	6 Pru East	1	2,466,923	18,078	-	29,852	13,282	-	-	-	13,500	13,500	17,392	25,180	37,739	30,000	-	105,604				
306	10 Kintampo South	1	3,588,149	15,175	-	39,721	13,282	-	-	-	13,500	13,500	17,392	25,180	91,725	35,000	-	112,570				
311	7 Nkoranza North	1	2,798,517	18,078	-	25,181	13,282	-	-	-	13,500	13,500	17,392	25,180	73,104	25,000	-	100,933				
313	8 Techiman North	1	3,606,834	14,840	-	30,949	13,282	-	-	-	13,500	13,500	17,392	25,180	29,575	-	-	103,462				
314	9 Sene East	1	2,011,927	23,312	-	35,335	-	-	-	-	13,500	13,500	17,392	25,180	72,690	15,000	-	103,038				
317	11 Pru West	1	1,070,392	-	-	23,841	-	-	-	-	13,500	13,500	17,392	25,180	74,533	25,000	-	68,233				
TOTAL			41,661,789	110,611	100,630	344,088	140,948	-	-	-	148,500	148,500	191,308	276,980				1,184,504				



APPENDIX 8B: 2022 MMDAS BUDGET CEILINGS – BONO, NORTHERN AND SAVANNAH REGIONS

BONO REGION		COMPENSATION										GOV GOODS AND SERVICE TRANSFER							CAPEX		UNICEF- ISS SW&CD	Total Goods & Services
CODE No.	MMDAs	Stat us	Capital	Amount	Feeder	Road	AGRIC	Physical Planning	Budget & Rating Dept.	Waste Mgt. Dept.	Legal Dept.	Dept. of HR	Dept. of Statistics	Social Welfare & Comm. Dev.	Capital Expenditure	MAG						
293	1 Berekum East	2	Berekum	5,090,244	-	29,279	32,045	28,735	-	-	-	13,500	13,500	17,392	25,180	64,303	-	-	-	134,451		
294	2 Dormaa Central Municipal	2	Dormaa	5,253,854	-	29,279	35,335	13,282	-	-	-	13,500	13,500	17,392	25,180	85,699	-	-	-	122,288		
295	3 Jaman South	2	Ahinkro	3,517,064	-	17,922	40,452	13,282	-	-	-	13,500	13,500	17,392	25,180	82,716	-	-	-	116,048		
299	4 Sunyani Municipal	2	Sunyani	9,106,703	-	29,279	38,625	28,735	-	-	-	13,500	13,500	17,392	25,180	32,070	45,000	-	-	141,031		
302	11 Wachi Municipal	2	Wenchi	5,095,534	-	35,135	35,335	13,282	-	-	-	13,500	13,500	17,392	25,180	106,365	30,000	-	-	128,144		
304	12 Tain	1	Nsawkaw	3,649,329	16,174	-	29,852	-	-	-	-	13,500	13,500	17,392	25,180	113,824	30,000	-	-	90,418		
305	5 Jaman North	1	Sampa	2,937,437	18,829	-	36,066	-	-	-	-	13,500	13,500	17,392	25,180	79,596	-	-	-	99,287		
309	6 Sunyani West	1	Odumasi	5,093,299	17,721	-	26,562	8,533	-	-	-	13,500	13,500	17,392	25,180	77,771	45,000	-	-	97,207		
310	7 Dormaa East	1	Wamfie	2,709,431	17,721	-	23,841	8,533	-	-	-	13,500	13,500	17,392	25,180	68,526	25,000	-	-	94,486		
315	8 Banda	1	Ahenkro	1,685,218	15,380	-	34,238	-	-	-	-	13,500	13,500	17,392	25,180	83,679	20,000	-	-	94,010		
316	9 Dormaa West	1	Nkwanta	2,251,137	18,759	-	30,949	28,735	-	-	-	13,500	13,500	17,392	25,180	65,632	30,000	-	-	122,835		
318	10 Berekum West	1	Jinjini	1,444,525	-	-	23,841	-	-	-	-	13,500	13,500	17,392	25,180	24,181	25,000	-	-	68,233		
TOTAL				47,833,776	104,584	140,895	387,441	143,118	-	-	-	162,000	162,000	208,699	302,160	1,308,437	-	-	-	-	1,308,437	
NORTHERN REGION		COMPENSATION										GOV GOODS AND SERVICE TRANSFER							CAPEX		UNICEF- ISS SW&CD	Total Goods & Services
CODE No.	MMDAs	Stat us	Capital	Amount	Feeder	Road	AGRIC	Physical Planning	Budget & Rating Dept.	Waste Mgt. Dept.	Legal Dept.	Dept. of HR	Dept. of Statistics	Social Welfare & Comm. Dev.	Capital Expenditure	MAG						
331	1 Yendi Municipal	2	Yendi	3,783,831	-	23,896	43,011	28,735	-	-	-	13,500	13,500	17,392	25,180	81,453	-	-	-	140,094		
334	2 Gushiegu	2	Gushiegu	2,192,170	-	19,728	32,045	-	-	-	-	13,500	13,500	17,392	25,180	111,766	-	-	-	96,165		
335	3 Nanumba North	2	Bimbilla	2,702,109	-	17,922	30,949	-	-	-	-	13,500	13,500	17,392	25,180	9,949	-	-	-	93,262		
336	4 Saboba	1	Saboba	1,988,021	16,363	-	50,322	-	-	-	-	13,500	13,500	17,392	25,180	72,645	30,000	-	-	111,076		
337	5 Savelugu	2	Savelugu	5,701,523	-	18,459	65,376	8,533	-	-	-	13,500	13,500	17,392	25,180	17,564	-	-	-	136,759		
338	6 Tolon	1	Tolon	4,245,354	23,765	-	54,559	28,735	-	-	-	13,500	13,500	17,392	25,180	37,765	45,000	-	-	151,451		
339	7 Tamale Metropolitan	3	Tamale	16,404,529	-	58,558	27,862	13,282	14,000	15,000	10,000	13,500	13,500	17,392	25,180	78,445	30,000	-	-	183,094		
342	8 Zabzugu	1	Zabzugu	1,799,485	23,627	-	39,721	-	-	-	-	13,500	13,500	17,392	25,180	39,492	-	-	-	107,740		
346	9 Karaga	1	Karaga	2,357,605	17,721	-	34,990	-	-	-	-	13,500	13,500	17,392	25,180	53,941	-	-	-	97,102		
347	10 Nanumba South	1	Wulensi	1,958,395	17,721	-	30,949	-	-	-	-	13,500	13,500	17,392	25,180	84,130	-	-	-	93,061		
349	11 Kpandai	1	Kpandai	2,171,554	17,721	-	44,717	-	-	-	-	13,500	13,500	17,392	25,180	21,581	30,000	-	-	106,829		
351	12 Mion	1	Sang	2,150,402	19,049	-	32,004	-	-	-	-	13,500	13,500	17,392	25,180	110,944	30,000	-	-	95,445		
352	13 Sagnarigu	2	Sagnarigu	4,870,829	-	17,922	45,204	13,282	-	-	-	13,500	13,500	17,392	25,180	42,273	45,000	-	-	120,800		
353	14 Tatale Sanguili	1	Tatale	2,009,402	24,069	-	28,755	-	-	-	-	13,500	13,500	17,392	25,180	55,068	25,000	-	-	97,216		
355	15 Kumbungu	1	Kumbungu	3,546,112	19,049	-	30,827	-	-	-	-	13,500	13,500	17,392	25,180	78,192	7,000	-	-	94,268		
356	16 Nanton	1	Nanton	1,516,401	14,462	-	30,949	-	-	-	-	13,500	13,500	17,392	25,180	70,983	25,000	-	-	89,803		
TOTAL				59,397,722	193,547	156,485	622,239	92,568	14,000	15,000	10,000	216,000	216,000	278,266	402,880	1,814,105	-	-	-	-	1,814,105	
SAVANNAH REGION		COMPENSATION										GOV GOODS AND SERVICE TRANSFER							CAPEX		UNICEF- ISS SW&CD	Total Goods & Services
CODE	MMDAs	Stat us	Capital	Amount	Feeder	Road	AGRIC	Physical Planning	Budget & Rating Dept.	Waste Mgt. Dept.	Legal Dept.	Dept. of HR	Dept. of Statistics	Social Welfare & Comm. Dev.	Capital Expenditure	MAG						
330	1 Bole	1	Bole	2,524,621	18,055	-	39,356	13,282	-	-	-	13,500	13,500	17,392	25,180	127,649	30,000	-	-	115,085		
332	2 East Gonja	2	Salaga	3,149,743	-	22,240	35,335	13,282	-	-	-	13,500	13,500	17,392	25,180	16,954	-	-	-	115,249		
340	3 West Gonja	1	Damango	3,004,855	20,825	-	24,760	13,282	-	-	-	13,500	13,500	17,392	25,180	131,661	-	-	-	103,259		
343	4 Sawla Tuna Kalba	1	Sawla	2,100,191	21,402	-	36,432	-	-	-	-	13,500	13,500	17,392	25,180	121,965	25,000	-	-	102,226		
345	5 Central Gonja	1	Buipe	2,922,431	17,721	-	45,204	8,533	-	-	-	13,500	13,500	17,392	25,180	76,858	45,000	-	-	115,849		
350	6 North Gonja	1	Daboya	1,684,369	16,363	-	33,142	-	-	-	-	13,500	13,500	17,392	25,180	67,413	-	-	-	93,896		
358	7 North East Gonja	1	Kpalbe	1,212,416	16,363	-	33,142	8,533	-	-	-	13,500	13,500	17,392	25,180	110,031	45,000	-	-	102,429		
TOTAL				16,598,626	110,728	22,240	247,370	56,913	-	-	-	-	94,500	94,500	121,741	176,260	747,992	-	-	-	-	747,992



APPENDIX 8B: 2022 MMDAS BUDGET CEILINGS – NORTH EAST, UPPER EAST AND UPPER WEST REGIONS

NORTH EAST REGION				COMPENSATION				GOODS AND SERVICES						CAPEX		UNICEF- ISS SVR/CD		Total Goods & Services		
CODE	No.	MMDAs	Stat us	Capital	Amount	Feeder	Road	AGRIC	Physical Planning	Budget & Rating Dept.	Waste Mgt. Dept.	Legal Dept.	Dept. of HR	Dept. of Statistics	Social Welfare & Dev. Expenditure	Capital Expenditure	MAG	ISS SVR/CD	Total Goods & Services	
333	1	East Mamprusi	2	Gambaga	3,264,991	-	23,934	30,949	-	-	-	-	13,500	13,500	13,500	17,392	25,180	69,892	25,000	99,274
341	2	West Mamprusi	2	Waivale	3,258,791	-	19,145	40,818	13,282	-	-	-	13,500	13,500	13,500	17,392	25,180	96,420	30,000	117,637
344	3	Bunkpurugu	1	Bunkpurugu	1,482,403	17,721	-	43,011	-	-	-	-	13,500	13,500	13,500	17,392	25,180	93,097	25,000	105,123
348	4	Chereponi	1	Chereponi	1,951,600	17,721	-	44,108	-	-	-	-	13,500	13,500	13,500	17,392	25,180	49,402	30,000	106,220
354	5	Moagduri	1	Yagaba	1,762,513	25,250	-	30,949	-	-	-	-	13,500	13,500	13,500	17,392	25,180	89,443	30,000	100,590
357	6	Yunpoo Nsuan	1	Yunpoo	709,463	14,462	-	30,949	-	-	-	-	13,500	13,500	13,500	17,392	25,180	88,890	25,000	89,803
TOTAL					12,429,761	75,154	43,079	220,782	13,282				81,000	81,000	104,350	151,080			618,648	
UPPER EAST REGION																				
CODE		MMDAs		Stat Capital																
360	1	Bawku	2	Bawku	2,153,611	-	40,991	49,807	13,282	-	-	-	13,500	13,500	13,500	17,862	25,180	77,690	45,000	148,942
361	2	Bawku West	1	Zebilla	3,448,525	23,627	-	49,011	13,282	-	-	-	13,500	13,500	13,500	16,793	25,180	102,432	35,000	129,714
362	3	Bolgatanga	2	Bolgatanga	5,049,594	-	23,724	34,134	13,282	-	-	-	13,500	13,500	13,500	16,793	25,180	91,846	45,000	114,933
363	4	Bongo	1	Bongo	3,160,843	23,627	-	44,839	13,282	-	-	-	13,500	13,500	13,500	16,793	25,180	99,376	50,000	125,541
364	5	Bulsa North	1	Sandema	3,252,259	23,627	-	45,204	13,282	-	-	-	13,500	13,500	13,500	16,793	25,180	77,642	30,000	125,907
365	6	East Kasseria Nankana	2	Newongo	5,443,080	-	23,423	37,528	13,282	-	-	-	13,500	13,500	13,500	16,793	25,180	101,177	35,000	118,027
366	7	Taleisi	1	Tongo	2,972,592	17,721	-	38,462	-	-	-	-	13,500	13,500	13,500	16,793	25,180	76,742	45,000	99,976
367	8	Garu	1	Garu	2,681,147	17,721	-	26,817	8,533	-	-	-	13,500	13,500	13,500	16,793	25,180	66,630	35,000	96,863
368	9	West Kasseria Nankana	1	Paga	3,334,281	17,721	-	45,204	8,533	-	-	-	13,500	13,500	13,500	16,793	25,180	91,614	35,000	115,251
369	10	Birduri	1	Birduri	1,455,157	23,627	-	39,721	13,282	-	-	-	13,500	13,500	13,500	16,793	25,180	79,173	35,000	120,424
370	11	Pusiga	1	Pusiga	1,973,566	17,095	-	49,011	-	-	-	-	13,500	13,500	13,500	17,862	25,180	65,402	35,000	110,968
371	12	Nabdam	1	Nangodi	1,584,273	17,721	-	30,583	8,533	-	-	-	13,500	13,500	13,500	16,793	25,180	76,173	45,000	100,629
372	13	Bulsa South	1	Fumbisi	1,808,089	23,627	-	30,949	-	-	-	-	13,500	13,500	13,500	16,793	25,180	83,914	35,000	98,369
373	14	Bolgatanga East	1	Zuarungu	1,792,481	14,462	-	26,817	-	-	-	-	13,500	13,500	13,500	16,793	25,180	84,395	35,000	85,072
374	15	Tempene	1	Tempene	1,981,263	14,462	-	25,837	-	-	-	-	13,500	13,500	13,500	16,793	25,180	61,985	45,000	84,092
TOTAL					42,090,759	235,039	88,138	573,924	118,576				202,500	202,500	254,030	377,700			1,674,708	
UPPER WEST REGION																				
380	1	Jirapa	2	Jirapa	2,843,227	-	22,086	39,209	13,282	-	-	-	13,500	13,500	13,500	17,392	25,180	101,599	45,000	118,959
381	2	Lamra	2	Lamra	2,523,206	-	24,441	45,551	13,282	-	-	-	13,500	13,500	13,500	17,392	25,180	29,816	50,000	127,466
382	3	Nadowli Kaleo	1	Nadowli	2,944,485	23,627	-	44,839	-	-	-	-	13,500	13,500	13,500	17,392	25,180	89,268	45,000	112,858
383	4	Sissala East	2	Tunu	2,676,584	-	21,354	45,204	13,282	-	-	-	13,500	13,500	13,500	17,392	25,180	127,395	45,000	127,232
384	5	Wa	2	Wa	4,087,850	-	46,847	30,949	13,282	-	-	-	13,500	13,500	13,500	17,392	25,180	80,215	50,000	135,469
385	6	Wa West	1	Wachaw	2,164,629	23,627	-	39,721	-	-	-	-	13,500	13,500	13,500	17,392	25,180	109,134	45,000	107,740
386	7	Wa East	1	Furisi	1,783,705	19,900	-	49,807	-	-	-	-	13,500	13,500	13,500	17,392	25,180	85,728	35,000	114,099
387	8	Sissala West	1	Gwollu	1,826,466	17,721	-	37,528	-	-	-	-	13,500	13,500	13,500	17,392	25,180	111,377	30,000	99,640
388	9	Lambussie Karni	1	Lambussie	1,527,413	17,721	-	28,593	-	-	-	-	13,500	13,500	13,500	17,392	25,180	90,486	30,000	90,705
389	10	Nandom	1	Nandom	1,659,287	23,627	-	36,513	-	-	-	-	13,500	13,500	13,500	17,392	25,180	85,890	35,000	104,532
390	11	Issa	1	Issa	1,719,797	21,798	-	45,204	-	-	-	-	13,500	13,500	13,500	17,275	25,380	91,591	35,000	111,277
TOTAL					25,756,651	148,072	117,728	442,918	53,130				148,500	148,500	191,191	277,180			1,249,988	
GROUND TOTAL					743,080,240	2,936,553	3,066,767	8,661,839	2,816,313	84,000	90,000	60,000	3,520,000	3,520,000	4,574,878	6,547,000			29,330,350	



