



1.1. Appropriation Bill

1st Schedule - Section 1

Year: 2018

Currency: Value

Version 1

	Budget
Total Appropriation	67,279,955,085
Compensation of Employees	19,595,126,198
Wages & Salaries	16,762,297,860
Pensions	1,005,737,872
Gratuities	385,532,851
Social Security	1,441,557,616
Use of Goods and Services	3,548,137,121
o/w ABFA - Use of Goods and Services	463,179,589
Interest Payments	14,909,848,896
Domestic	12,165,240,329
External (due)	2,744,608,567
Subsidies	171,980,514
Subsidies to Utility Companies	
Subsidies on Petroleum products	171,980,514
Grants to Other Government Units	12,030,373,884
National Health Fund	1,814,537,436
GET Fund	928,041,133
Road Fund	884,501,241
Petroleum Related Fund	20,869,895
DACF	1,812,144,435
Retention of Internally-generated funds (IGFs)	3,761,240,072
Transfer to GNPC	1,001,516,165
Other Earmarked Funds	1,807,523,508
GRA Retention	974,806,710



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	Budget
Youth Employment Agency	202,565,261
Student Loan Trust	2,532,066
Export Development Levy	205,719,191
Ghana Airport Authority	314,997,533
Mineral Development Levy and Stool Land	96,060,428
Plastic Waste Recycling Fund	10,842,318
Social Benefits	257,486,654
Lifeline consumers of electricity	89,116,853
Transfers for Social Protection	168,369,800
Other Expenditure	2,104,476,410
ESLA Transfers	2,104,476,410
Capital Expenditure	6,896,301,891
Domestic Financed	3,339,114,808
o/w ABFA - Domestic financed	1,080,752,375
Foreign Financed	3,557,187,083
Non Road Arrears	858,457,472
Tax Refund Vote	1,638,079,036
Amortization	5,269,687,009



1.2. Appropriation Bill

2nd Schedule - IGF Retention Breakdown

Year: 2018
 Currency: Value
 Version 1

	Budget
Total	3,761,240,072
01 - Administration	151,939,173
001 - Office of Government Machinery (OGM)	24,358,011
00101 - Office of the President	2,108,900
0010101 - Gen. Admin	2,108,900
00119 - National Identification Authority (NIA)	2,168,896
0011901 - Gen. Admin	2,168,896
00151 - Ghana Investment Promotion Centre (GIPC)	20,080,215
0015101 - Gen. Admin	20,080,215
002 - Office of the Head of Civil Service	1,579,084
00201 - OHCS Headquarters	1,553,902
0020105 - Recruitment, Training Development Directorate	1,553,902
00203 - Public Records and Archives Administration Department	25,181
0020301 - General Administration	25,181
009 - Ministry of Foreign Affairs and Regional Integration(MFARI)	85,472,407
00901 - Foreign Affairs HQ	40,815,890
0090101 - Human Resource and Administration	550,000
0090102 - Estate and General Service Bureau	23,748,350
0090103 - Finance and Account Bureau	14,562,540
0090104 - Foreign Travels and International Confrence	1,955,000
00903 - America Region Missions	14,563,733
0090305 - WASHINGTON	14,563,733
00904 - Middle East and Asia Region Missions	965,318
0090408 - TEHRAN	965,318



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2nd Schedule - IGF Retention Breakdown

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	Budget
00905 - Europe Region Missions	29,127,466
0090502 - BERLIN	14,563,733
0090507 - LONDON	14,563,733
010 - Ministry of Finance (MoF)	20,404,094
01002 - Controller and Acct. Generals Dept	7,095,059
0100201 - Finance and Administration	6,595,059
0100202 - Treasury Service	100,000
0100203 - Financial Management Service	100,000
0100204 - Audit and Investigation	100,000
0100207 - ICTM	100,000
0100208 - Payroll Management	100,000
01005 - Institute of Accountancy Training	60,036
0100501 - Gen. Admin	60,036
01006 - Securities and Exchange Commission	13,248,999
0100601 - Gen. Admin	13,248,999
031 - Ministry of Information and Media Relations (MIMR)	20,125,578
03151 - Ghana Broadcasting Corporation (GBC)	20,125,578
0315101 - Admin	20,125,578
02 - Economic	392,409,480
012 - Ministry of Agriculture (MOA)	2,740,592
01207 - Plant Protection & Regulatory Services (PPRS)	1,240,181
0120701 - Plant Protection & Regulatory Services Head Office	1,240,181
01211 - Veterinary Services Dept. (Central Administration)	1,299,995
0121101 - Gen. Admin	1,299,995



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	Budget
01252 - Grains and Legumes Dev. Board	200,416
0125201 - Gen. Admin	200,416
013 - Ministry of Lands and Natural Resources (MLNR)	116,901,660
01302 - Forestry Commission	48,201,299
0130201 - Admin	7,240,154
0130202 - Forestry Services	24,922,327
0130204 - Wildlife Division	2,058,320
0130205 - Timber Industry Development	13,980,498
01303 - Lands Commission	19,677,900
0130301 - Corporate Headquarters	19,677,900
01304 - Minerals Commission	39,541,241
0130401 - Corporate HQ	39,541,241
01306 - O.A.S.L	9,481,220
0130601 - Head Office	9,481,220
015 - Ministry of Trade and Industry (MoTI)	102,780,632
01501 - Headquarters	78,812,043
0150101 - Gen. Admin	1,375,852
0150102 - PPME	497,432
0150103 - Trade Development Division	2,049,675
0150104 - Industrial Development Division	74,889,084
01502 - Ghana Standards Board	22,850,073
0150201 - Gen. Admin	11,944,531
0150202 - Standards	1,312,906
0150203 - Testing	3,624,793



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	Budget
0150204 - Inspectorate	1,997,105
0150205 - Certification	1,146,842
0150206 - Metrology	2,362,643
0150207 - Regional offices	461,253
01503 - NBSSI	675,576
0150301 - Gen. Admin	675,576
01504 - Ghana Export Promotion Authority	79,398
0150401 - Human Resource and Administration	79,398
01507 - Regional Trade Offices	363,542
0150701 - Greater Accra	36,356
0150702 - Votal Region	36,354
0150703 - Eastern Region	36,354
0150704 - Central Region	36,354
0150705 - Western Region	36,354
0150706 - Ashanti Region	36,354
0150707 - Brong Ahafo Region	36,354
0150708 - Northern Region	36,354
0150709 - Upper East Region	36,354
0150710 - Upper West Region	36,354
016 - Ministry of Tourism, Arts and Culture	12,615,556
01602 - Ghana Tourist Board	7,700,928
0160211 - Gen. Admin	7,700,928
01604 - National Commission on Culture	619,315
0160402 - Greater Accra	143,046



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	Budget
0160403 - Volta	10,000
0160404 - Eastern Region	45,000
0160405 - Central Region	120,544
0160406 - Western Region	35,000
0160407 - Ashanti	160,725
0160408 - Brong Ahafo	50,000
0160409 - Northern Region	30,000
0160410 - Upper East	15,000
0160411 - Upper west	10,000
01650 - Subvented Agencies	4,295,313
0165001 - Ghana Museums & Monuments Board	756,113
0165002 - National Theatre of Ghana	2,472,508
0165003 - Kwame Nkrumah Memorial Park	491,117
0165004 - W.E.B. Dubois Mem. Centre	156,546
0165005 - National Symphony Orchestra	85,990
0165006 - Ghana Dance Ensemble	138,477
0165007 - Abibigromma Theatre Company	194,563
017 - Ministry of Environment Science, Technology and Innovation (MESTI)	80,630,147
01702 - Environmental Protection Agency	64,511,905
0170201 - Head Office	64,511,905
01704 - Ghana Atomic Energy Commission (G.A.E.C)	5,717,477
0170401 - Head Office	2,948,946
0170402 - National Nuclear Research Institute (N.N.R.I.)	530,305
0170403 - Biotechnology and Nuclear Research Institute (B.N.R.I)	233,503



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2nd Schedule - IGF Retention Breakdown

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	Budget
0170404 - Radiation Protection Institute (R.P.I)	2,004,723
01750 - Council for Scientific and Industrial Research (CSIR)	10,400,764
0175002 - Crops Research Institute	332,293
0175003 - Animal Research Institute	198,242
0175005 - Building , Road and Research Institute	2,285,407
0175006 - Council for Scientific and Industrial Research (CSIR)	680,334
0175007 - Institute of Industrial Research	384,895
0175008 - Water Research Institute	3,280,790
0175009 - Oil Palm Research Institute	1,105,005
0175010 - Savana Agricultural Research Institute	1,121,399
0175011 - Science & Tech Policy Research Institute	176,583
0175013 - Plant Genetic Resource Research Institute	312,042
0175014 - Institute of Science and Technology Information	302,229
0175015 - Soil Research Institute	221,546
018 - Ministry of Energy and Petroleum (MENP)	59,531,987
01802 - Energy Commision	59,531,987
0180201 - Gen. Admin	59,531,987
019 - Ministry of Fisheries and Aquaculture Development	17,208,906
01901 - Ministry Headquaters	4,258,235
0190101 - Ministry Headquaters	2,587,963
0190102 - MOFA Office of the Minister	397,136
0190104 - National Premix Fuel Secretariat	1,273,136
01954 - MOFA Fisheries Commission	12,950,672
0195401 - MOFAD Fisheries Commission	1,728,096



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	Budget
0195402 - MOFA Marine Fisheries Management Division	2,088,700
0195403 - MOFA Inland and Acquaculture Management Division	5,632,794
0195404 - MOFA Monitoring, Control and Surveillance Division	159,200
0195405 - MOFA Fisheries Scientific Survey Division	1,848,283
0195406 - MOFA Yeji Artersnal Fisheries	80,170
0195407 - MOFA Regional Operations	1,413,429
03 - Infrastructure	130,324,055
021 - Ministry of Works and Housing (MWRWH)	100,682
02102 - Housing	57,902
0210202 - Rent Control Department	14,257
0210203 - Department of Rural Housing	15,615
0210204 - Public Servants Housing Loan Scheme Board	28,030
02103 - Works	42,780
0210302 - Public Works Department	42,780
022 - Ministry of Roads and Highways (MoRH)	15,678,724
02202 - Ghana Highway Authority	15,129,959
0220201 - Gen. Admin	15,129,959
02203 - Department of Urban Roads	33,365
0220301 - Headquarters	33,365
02204 - Department of Feeder Roads	515,400
0220401 - Headquarters	515,400
026 - Ministry of Communications (MoC)	54,504,734
02650 - Ghana Meteorological Agency	41,234,022
0265001 - Gen. Admin	41,234,022



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	Budget
02652 - Postal & Courier Services Regulatory Commission	419,599
0265201 - Gen. Admin	419,599
02653 - National Information Technology Agency	10,967,813
0265301 - Gen. Admin	10,967,813
02659 - Data Protection Commission	1,883,301
0265901 - Gen Administration	1,883,301
043 - Ministry of Transport	55,709,517
04303 - Driver and Vehicle Licensing Authority	55,709,517
0430301 - Gen. Admin	55,709,517
048 - Ministry Of Railway Development	2,147,640
04850 - Ghana Railway Development Authority	2,147,640
0485001 - General Administration	2,147,640
049 - Ministry Of Sanitation and Water Resources	2,182,759
04951 - Water Resources Commission	2,182,759
0495101 - General Administration	2,182,759
04 - Social	3,003,915,652
 023 - Ministry of Education (MOE)	1,627,370,946
02301 - Education HQ	338,816
0230104 - Council for Technical & Vocational Education & Training	333,771
0230108 - Centre for National Distance Learning and Open Schooling (CENDLOS)	5,045
02302 - Ghana Education Office (GES)	489,531,550
0230205 - SECONDARY EDUCATION	479,740,919
0230206 - TECHNICAL/VOCATIONAL EDUCATION	9,790,631
02352 - Ghana Library Board	150,357



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	Budget
0235201 - Gen. Admin	150,357
02353 - National Service Secretariat	5,103,295
0235301 - Gen. Admin	5,103,295
02357 - Tertiary	1,132,246,929
0235701 - UNIVERSITY OF GHANA LEGON	317,350,596
0235702 - KWAME NKRUMAH UNIV. OF SCIENCE & TECH. KUMASI	162,270,365
0235703 - UNIVERSITY OF CAPE COAST	134,266,620
0235704 - UNIVERSITY OF EDUCATION WINNEBA	111,098,610
0235705 - UNIVERSITY FOR DEVELOPMENT STUDIES	28,954,436
0235706 - POLYTECHNIC INSTITUTIONS	114,694,025
0235707 - OTHER TEACHING INSTITUTIONS	56,075,250
0235708 - SUPERVISORY BODIES	5,810,641
0235710 - COLLEGES OF EDUCATION	153,343,542
0235711 - UNIVERSITY OF MINES AND TECHNOLOGY, TARKWA	24,122,345
0235712 - UNIVERSITY OF HEALTH AND ALLIED SCIENCE, HO	6,413,200
0235713 - UNIVERSITY OF ENERGY AND NATURAL RESOURCE, SUNYANI	11,837,700
0235714 - National Film and Television Institute	6,009,599
024 - Ministry of Employment and Labour Relations (MELR)	30,349,332
02450 - Management Development & Productivity Institute (MDPI)	1,265,667
0245001 - Gen. Admin and Finance	1,265,667
02451 - National Vocational Training Institute (NVTI)	7,397,325
0245101 - Gen. Admin	7,397,325
02453 - Opportunity Industrialisation center	542,316
0245301 - Gen. Admin	542,316



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	Budget
02458 - National Pensions Regulatory Authority	21,144,024
0245801 - Gen. Admin	21,144,024
025 - Ministry of Youth and Sports (MoYS)	755,914
02502 - National Sports Authority	755,914
0250211 - Headquarters	755,914
029 - Ministry of Health (MoH)	1,345,406,689
02901 - Health Headquarters	40,860
0290104 - Policy, Planning, Monitoring & Evaluation	40,860
02902 - Ghana Health Service (GHS)	724,822,580
0290202 - Office of the Regional Director	3,383,615
0290203 - Regional Support Services	182,745,560
0290204 - Regional Hospitals	102,685,295
0290205 - Regional Public Health Care Unit	285,583
0290206 - Regional Clinical Care Unit	1,089,252
0290207 - District Health Services	96,181,596
0290208 - District Hospitals	210,953,307
0290209 - Sub-Districts	127,498,372
02903 - Psychiatry Hospitals (Tertiary Health Services)	6,820,720
0290301 - Accra Psychiatric Hospital	1,632,430
0290302 - Pantang Hospital	3,105,850
0290303 - Ankaful Hospital	2,082,440
02904 - Christian Health Association of Ghana	279,927,290
0290401 - CHAG Headquarters	7,213,090
0290402 - Hospitals	223,869,362



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2nd Schedule - IGF Retention Breakdown

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	Budget
0290403 - Clinics	48,844,837
02905 - Regulatory Agencies	54,704,790
0290501 - Food and Drugs Authority	18,144,360
0290502 - Medical and Dental Council	6,123,490
0290503 - Nurses and Midwives Council	20,358,419
0290504 - Pharmacy Council	6,706,651
0290505 - Traditional Medicine Practice Council	1,138,420
0290507 - Allied Health Professions Council	1,306,600
0290508 - Health Facility Regulatory Agency	926,850
02906 - Teaching Hospitals	241,856,769
0290601 - Korle Bu Teaching Hospital	134,267,110
0290602 - Komfo Anokye Teaching Hospital	67,336,520
0290603 - Tamale Teaching Hospital	20,197,410
0290604 - Cape C teaching Hosp	20,055,730
02907 - Training Institutions	27,150,470
0290701 - Agogo Nursing	442,781
0290703 - ENT, Kumasi	107,456
0290704 - Fomena CHANTS	973,539
0290705 - Kokofu HATS	350,391
0290707 - KUMASI NURSING	713,316
0290708 - Kwadaso Nursing	596,755
0290711 - MAMPONG MIDWIFERY	899,335
0290713 - Oyoko Optical Technican Training Institute	222,878
0290714 - Pramso Midwifery	248,946



1.2. Appropriation Bill

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	Budget
0290717 - Berekum Midwifery	577,199
0290720 - Duayaw Nkwanta Physio/Otrthotic	184,480
0290721 - TUMU MIDWIFERY	221,384
0290722 - SEIKWA CHNTS	443,302
0290723 - TECHIMAN MIDWIFERY	611,964
0290724 - Goaso Post Basic Midwifery	454,960
0290725 - Kintampo Rural Health Training School	1,478,842
0290727 - SUNYANI NURSING	754,093
0290728 - Tanoso CHANTS	355,007
0290729 - Ankafu Psychiatry Nursing	789,235
0290730 - Cape Coast Midwifery	671,532
0290733 - Twifo Praso HATS	684,957
0290734 - Winneba CHANTS	1,252,456
0290740 - AKIM ODA CHNTS (DIP)	816,139
0290742 - Atibie Midwifery	348,785
0290744 - Koforidua Midwifery	431,200
0290746 - Nkawkaw Nursing	158,743
0290750 - KORLE	359,123
0290753 - Nurse Anaesthetist, Ridge	143,886
0290757 - Public Health Nursing	322,958
0290758 - Teshie HATS	471,393
0290760 - Kpembe HATS	1,061,946
0290762 - Tamale CHNTS	461,025
0290764 - TAMALE NURSING	518,262



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	Budget
0290766 - Yendi HATS	274,306
0290767 - Bawku Nursing	193,983
0290768 - BOLGATANGA HATS/ZUARUNGU	527,573
0290769 - Bolgatanga Midwifery	312,179
0290770 - BOLGATANGA PB MIDWIFERY	59,179
0290771 - BOLGATANGA NURSING	282,635
0290772 - Navrongo CHANTS	674,198
0290774 - Jirapa CHNTS	296,423
0290776 - Jirapa Post Basic Midwifery	251,490
0290777 - Jirapa Nursing	517,630
0290778 - Lawra HATS	130,435
0290780 - Wa HATS	71,945
0290782 - Ho Nursing	948,583
0290784 - Hohoe Midwifery	99,939
0290785 - Keta HATS	389,703
0290786 - Asankraguwa HATS	743,637
0290788 - Esiama CHNTS	604,740
0290789 - Sefwi-Wiaso HATS	501,235
0290791 - SEKONDI NURSING	478,321
0290792 - Tarkwa Midwifery	294,478
0290794 - Gusheigu Post Basic Midwifery	438,945
0290795 - Pantang Post Basic Midwifery	398,195
0290799 - Ntotroso College of Nursing	532,449
02950 - Subvented Organisations	10,083,210



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	Budget
0295001 - Centre for Scientific Research into Plant Medicine	4,236,180
0295006 - St. Johns Ambulance Brigade	229,400
0295007 - Ghana Institute of Clinical Genetics	244,200
0295008 - Ghana College of Physicians and Surgeons	3,863,410
0295009 - College of Pharmacist	382,340
0295013 - College of Nurses and Midwives	1,127,680
032 - Ministry of Gender, Children and Social Protection (MGCSP)	32,770
03203 - Department of Children	32,770
0320311 - Gen. Admin	32,770
05 - Public Safety	82,651,712
033 - Office of the Attorney General and Ministry of Justice)	16,675,952
03303 - Registrar Generals Dept	9,567,661
0330301 - Gen. Admin	9,567,661
03304 - CopyRight Office	1,297,397
0330401 - Gen. Admin	1,297,397
03353 - Council for Law Reporting	291,643
0335301 - General Admin	291,643
03355 - General Legal Council	5,519,250
0335501 - Gen. Admin	5,519,250
034 - Ministry of Defence (MoD)	15,014,317
03402 - Ghana Armed Forces	15,014,317
0340209 - Military Hospital	15,014,317
036 - Judicial Service (JS)	19,166,640
03650 - Gen. Admin	19,166,640



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	Budget
0365003 - Finance	19,166,640
037 - Ministry of Interior (MINT)	31,794,803
03702 - Ghana Police Service	3,807,825
0370201 - Gen. Admin	3,807,825
03703 - Ghana Prisons Service	99,622
0370301 - Gen. Admin	99,622
03705 - Ghana Immigration Service	16,080,005
0370501 - Gen. Admin	6,025,830
0370502 - Immigration Training School	2,543,958
0370503 - Border Patrol Management Unit	3,411,427
0370504 - Operations	4,098,790
03750 - Nacortic Control Board	672,191
0375001 - Gen. Admin	672,191
03754 - Gaming Board	11,135,160
0375401 - Gen. Admin	11,135,160
09 - Multi Sectoral	
99 - Other Government Obligations	



1.3. Appropriation Bill

Summary of Expenditure by MDA, Economic Item and Funding

Year:2018
 Currency: Value
 Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
01 - Administration	1,858,003,603	2,136,316,304	1,577,954,685	5,572,274,593	8,717,279	83,968,354	59,253,540	151,939,173		884,177,464		126,013,565	459,677,120	585,690,685	7,194,081,914
001 - Office of Government Machinery (OGM)	120,733,307	1,246,122,069	101,719,900	1,468,575,276	992,218	20,700,249	2,665,543	24,358,011		455,913,085					1,948,846,372
002 - Office of the Head of Civil Service	8,896,488	1,884,210	462,700	11,243,398		1,107,851	471,232	1,579,084							12,822,482
003 - Parliament of Ghana	141,912,130	120,118,610	144,179,450	406,210,190											406,210,190
004 - Local Government Service	76,078,916	15,045,863	2,000,000	93,124,779								11,094,285		11,094,285	104,219,064
005 - Audit Service(AS)	218,416,854	35,119,810	10,900,000	264,436,664								2,874,600	11,498,400	14,373,000	278,809,664
006 - Public Services Commission	4,404,618	2,184,020	1,000,000	7,588,638											7,588,638
008 - Electoral Commission	48,397,602	113,148,322	211,899,188	373,445,112											373,445,112
009 - Ministry of Foreign Affairs and Regional Integration(MFARI)	310,020,113	24,263,360	2,904,070	337,187,543		34,188,963	51,283,444	85,472,407				6,707,400	26,829,600	33,537,000	456,196,950
010 - Ministry of Finance (MoF)	260,270,668	115,655,390	143,097,670	519,023,728	7,725,061	9,958,240	2,720,793	20,404,094		4,266,504		40,081,506	160,326,024	200,407,530	744,101,856
011 - Ministry of Local Govt and Rural Development (MLGRD)	19,986,112	11,047,080	2,000,000	33,033,192								65,255,774	261,023,096	326,278,870	359,312,062
030 - National Media Commission	2,847,901	1,301,480	1,000,000	5,149,381											5,149,381
031 - Ministry of Information and Media Relations (MIMR)	75,921,609	9,130,510	2,168,370	87,220,489		18,013,051	2,112,527	20,125,578							107,346,067
039 - National Development Planning Commission (NDPC)	4,349,173	2,218,900	2,000,000	8,568,073											8,568,073
040 - Ministry for Business Development(MDB)	350,000	51,410,000	500,000	52,260,000											52,260,000
042 - Ministry for Inner City and Zongo development	350,000	16,059,970	85,500,000	101,909,970											101,909,970
044 - Ghana Revenue Authority	563,113,576	291,618,391	120,074,743	974,806,710											974,806,710
046 - Ministry for Special Development Initiatives	350,000	71,059,970	744,002,124	815,412,094						423,997,875					1,239,409,969
047 - Ministry Of Parliamentary Affairs	554,535	1,646,660	546,470	2,747,665											2,747,665
060 - Ministry for Planning	350,000	2,412,720	500,000	3,262,720											3,262,720
068 - Ministry for Regional Re-organization	350,000	2,538,970	1,000,000	3,888,970											3,888,970
077 - Ministry for Monitoring and Evaluation	350,000	2,330,000	500,000	3,180,000											3,180,000
02 - Economic	501,074,985	248,922,120	299,512,321	1,049,509,427	62,084,262	219,358,825	110,966,392	392,409,480		249,754,500		394,016,866	699,239,847	1,093,256,713	2,784,930,120
012 - Ministry of Agriculture (MOA)	61,052,712	154,147,870	3,711,491	218,912,073		1,564,178	1,176,414	2,740,592		247,754,500		107,902,902	21,310,368	129,213,270	598,620,435
013 - Ministry of Lands and Natural Resources (MLNR)	136,817,623	35,897,590	14,800,000	187,515,213	28,620,943	60,263,810	28,016,907	116,901,660				36,000,000	6,927,360	42,927,360	347,344,233
015 - Ministry of Trade and Industry (MoTI)	45,625,617	37,381,550	172,478,140	255,485,308		52,810,325	49,970,306	102,780,632				52,701,000	19,164,000	71,865,000	430,130,939
016 - Ministry of Tourism, Arts and Culture	33,432,532	12,456,610	16,774,420	62,663,562		11,345,783	1,269,773	12,615,556							75,279,119



1.3. Appropriation Bill

Summary of Expenditure by MDA, Economic Item and Funding

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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
017 - Ministry of Environment Science, Technology and Innovation (MESTI)	211,772,898	4,412,070	4,000,000	220,184,968	16,127,951	43,726,632	20,775,563	80,630,147				14,403,100	46,760,160	61,163,260	361,978,374
018 - Ministry of Energy and Petroleum (MENP)	2,630,392	1,941,790	85,441,770	90,013,952	16,586,305	40,435,493	2,510,189	59,531,987				178,362,595	586,488,879	764,851,474	914,397,412
019 - Ministry of Fisheries and Aquaculture Development	9,743,210	2,684,640	2,306,500	14,734,350	749,063	9,212,602	7,247,241	17,208,906		2,000,000		4,647,270	18,589,080	23,236,350	57,179,606
03 - Infrastructure	91,519,890	18,069,520	163,561,210	273,150,620	27,002,068	63,460,753	39,861,234	130,324,055		350,000,000		210,178,110	840,712,437	1,050,890,547	1,804,365,222
021 - Ministry of Works and Housing (MWRWH)	9,507,763	1,685,810	80,186,790	91,380,363		100,682		100,682							91,481,044
022 - Ministry of Roads and Highways (MoRH)	40,438,773	1,712,020		42,150,793		9,472,120	6,206,604	15,678,724		200,000,000		54,971,934	219,887,736	274,859,670	532,689,187
026 - Ministry of Communications (MoC)	21,489,482	3,484,800	6,600,000	31,574,282	6,418,313	17,702,021	30,384,401	54,504,734				18,071,299	72,285,195	90,356,494	176,435,511
043 - Ministry of Transport	5,232,362	1,532,530	15,000,000	21,764,892	20,583,756	32,597,670	2,528,091	55,709,517							77,474,409
045 - Ministry Of Aviation	769,975	4,170,840	1,774,420	6,715,235								38,328,000	153,312,000	191,640,000	198,355,235
048 - Ministry Of Railway Development	5,000,000	3,869,620		8,869,620		2,147,640		2,147,640		150,000,000		76,656,000	306,624,000	383,280,000	544,297,260
049 - Ministry Of Sanitation and Water Resources	9,081,535	1,613,900	60,000,000	70,695,435		1,440,621	742,138	2,182,759				22,150,877	88,603,506	110,754,383	183,632,576
04 - Social	9,953,725,694	431,291,580	33,232,720	10,418,249,994	158,191,053	2,471,951,899	373,772,700	3,003,915,652		60,000,000		254,109,225	521,814,061	775,923,286	14,258,088,932
023 - Ministry of Education (MOE)	7,199,744,624	92,852,960	2,822,910	7,295,420,494	94,730,897	1,200,506,608	332,133,442	1,627,370,946		10,000,000		65,209,677	260,838,709	326,048,386	9,258,839,827
024 - Ministry of Employment and Labour Relations (MELR)	39,324,803	303,933,691	635,390	343,893,883	10,783,452	16,330,827	3,235,053	30,349,332				14,373,000		14,373,000	388,616,215
025 - Ministry of Youth and Sports (MoYS)	16,857,786	12,411,380	2,774,420	32,043,586		755,914		755,914							32,799,500
027 - National Commission for Civic Education (NCCE)	44,873,522	2,146,090	1,000,000	48,019,612											48,019,612
028 - Ministry of Chieftaincy and Religious Affairs (MCRA)	34,858,622	2,949,010	2,000,000	39,807,632											39,807,632
029 - Ministry of Health (MoH)	2,588,541,794	11,888,550	13,000,000	2,613,430,344	52,676,704	1,254,325,781	38,404,205	1,345,406,689		50,000,000		152,535,858	260,975,352	413,511,210	4,422,348,243
032 - Ministry of Gender, Children and Social Protection (MGCSPP)	27,034,013	2,323,200	10,000,000	39,357,213		32,770		32,770				21,990,690		21,990,690	61,380,673
041 - National Labour Commission (NLC)	2,490,529	2,786,700	1,000,000	6,277,229											6,277,229
05 - Public Safety	3,717,258,110	211,480,143	167,721,462	4,096,459,716	14,281,577	44,612,482	23,757,653	82,651,712				15,724,062	5,557,561	21,281,623	4,200,393,051
033 - Office of the Attorney General and Ministry of Justice)	77,862,471	7,621,800	8,196,940	93,681,211	1,931,738	9,846,266	4,897,948	16,675,952							110,357,163
034 - Ministry of Defence (MoD)	871,424,402	59,174,310	60,000,000	990,598,712		15,014,317		15,014,317							1,005,613,029
035 - Commission on Human Rights and Admin. Justice (CHRAJ)	17,618,470	3,000,000	5,000,000	25,618,470								1,389,390	5,557,561	6,946,951	32,565,421
036 - Judicial Service (JS)	285,375,219	32,108,413	24,024,522	341,508,154	8,649,600	4,577,040	5,940,000	19,166,640				14,334,672		14,334,672	375,009,466
037 - Ministry of Interior (MINT)	2,109,050,507	60,075,620	60,000,000	2,229,126,127	3,700,239	15,174,859	12,919,705	31,794,803							2,260,920,930
038 - Ministry Of National Security	355,927,041	49,500,000	10,500,000	415,927,041											415,927,041



1.3. Appropriation Bill

Summary of Expenditure by MDA, Economic Item and Funding

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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
09 - Multi Sectoral	1,203,829,154	498,866,054	136,454,777	1,839,149,985								30,144,229		30,144,229	1,869,294,214
069 - General Government Services	721,473,372	289,343,568		1,010,816,940											1,010,816,940
072 - Subscriptions		120,000,000		120,000,000											120,000,000
074 - Contingency		75,172,919	136,454,777	211,627,696											211,627,696
080 - MMDA TRANSFER	482,355,782	14,349,567		496,705,349								30,144,229		30,144,229	526,849,578
99 - Other Government Obligations	2,832,828,339	27,781,250,289		30,614,078,627					4,554,723,004						35,168,801,631
050 - Debt Management		20,179,535,905		20,179,535,905											20,179,535,905
051 - Tax Refund		1,638,079,036		1,638,079,036											1,638,079,036
052 - DACF									1,812,144,435						1,812,144,435
053 - GET Fund									928,041,133						928,041,133
054 - National Health Fund									1,814,537,436						1,814,537,436
055 - Pensions	1,005,737,872			1,005,737,872											1,005,737,872
056 - Gratuities	385,532,851			385,532,851											385,532,851
057 - Social Security	1,441,557,616			1,441,557,616											1,441,557,616
059 - Non Roads Arrears		858,457,472		858,457,472											858,457,472
061 - Subsidies on Petroleum Products		171,980,514		171,980,514											171,980,514
062 - Lifeline consumers of electricity		89,116,853		89,116,853											89,116,853
064 - Petroleum Related Fund		20,869,895		20,869,895											20,869,895
065 - Transfer to Ghana National Petroleum Company (GNPC)		1,001,516,165		1,001,516,165											1,001,516,165
066 - Road Fund		884,501,241		884,501,241											884,501,241
075 - Other Earmark Fund		2,937,193,208		2,937,193,208											2,937,193,208
Total Organisations	20,158,239,774	31,326,196,012	2,378,437,177	53,862,872,963	270,276,239	2,883,352,313	607,611,519	3,761,240,072	4,554,723,004	1,543,931,964		1,030,186,057	2,527,001,026	3,557,187,083	67,279,955,085



1.4. Appropriation Bill

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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
01 - Administration	1,858,003,603	2,136,316,304	1,577,954,685	5,572,274,593	8,717,279	83,968,354	59,253,540	151,939,173		884,177,464		126,013,565	459,677,120	585,690,685	7,194,081,914
001 - Office of Government Machinery (OGM)	120,733,307	1,246,122,069	101,719,900	1,468,575,276	992,218	20,700,249	2,665,543	24,358,011		455,913,085					1,948,846,372
00101 - Management and Administration	89,751,346	276,145,555	100,000,000	465,896,901		2,108,900		2,108,900							468,005,801
00102 - Institutional Development	5,389,100	690,080,161	1,719,900	697,189,161						455,913,085					1,153,102,246
00104 - Security and Safety Management	6,194,562	210,000,000		216,194,562		2,168,896		2,168,896							218,363,458
00105 - Investment Promotion Management	13,801,875	37,922,203		51,724,077	992,218	16,422,453	2,665,543	20,080,215							71,804,292
00106 - Regulatory Services	4,000,000	1,861,650		5,861,650											5,861,650
00107 - HIV and AIDS Management	1,596,425	30,112,500		31,708,925											31,708,925
002 - Office of the Head of Civil Service	8,896,488	1,884,210	462,700	11,243,398		1,107,851	471,232	1,579,084							12,822,482
00201 - Management and Administration	6,017,623	1,132,750	462,700	7,613,073		867,400	471,232	1,338,632							8,951,706
00202 - Institutional Development	2,878,865	751,460		3,630,325		240,451		240,451							3,870,777
003 - Parliament of Ghana	141,912,130	120,118,610	144,179,450	406,210,190											406,210,190
00301 - Management and Administration	141,912,130	42,900,553	144,179,450	328,992,134											328,992,134
00302 - Parliamentary Business		73,213,445		73,213,445											73,213,445
00303 - Information Support Services		4,004,612		4,004,612											4,004,612
004 - Local Government Service	76,078,916	15,045,863	2,000,000	93,124,779								11,094,285		11,094,285	104,219,064
00401 - Management and Administration	23,556,873	1,800,000	2,000,000	27,356,873											27,356,873
00402 - Decentralisation	52,522,043	11,889,383		64,411,426								10,934,289		10,934,289	75,345,715
00403 - P3. Regional Services		1,356,480		1,356,480								159,995		159,995	1,516,475
005 - Audit Service(AS)	218,416,854	35,119,810	10,900,000	264,436,664								2,874,600	11,498,400	14,373,000	278,809,664
00501 - Management and Administration	41,841,516	15,015,760	10,900,000	67,757,276								2,874,600	11,498,400	14,373,000	82,130,276
00502 - Audit Operations	176,575,338	20,104,050		196,679,388											196,679,388
006 - Public Services Commission	4,404,618	2,184,020	1,000,000	7,588,638											7,588,638
00601 - Management and Administration	4,404,618	950,300	1,000,000	6,354,918											6,354,918
00602 - Public Service Human Resource Management		1,233,720		1,233,720											1,233,720
008 - Electoral Commission	48,397,602	113,148,322	211,899,188	373,445,112											373,445,112
00801 - Management and Administration	48,397,602	897,120	551,025	49,845,747											49,845,747
00802 - Electoral Services		112,251,202	211,348,163	323,599,365											323,599,365
009 - Ministry of Foreign Affairs and Regional Integration(MFARI)	310,020,113	24,263,360	2,904,070	337,187,543		34,188,963	51,283,444	85,472,407				6,707,400	26,829,600	33,537,000	456,196,950
00901 - Contingencies	27,811,880	7,679,970	2,590,004	38,081,854		5,000,000		5,000,000							43,081,854



1.4. Appropriation Bill

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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
00902 - International Cooperation	282,208,233	12,182,730		294,390,963		18,688,963	25,967,554	44,656,517				6,707,400	26,829,600	33,537,000	372,584,480
00903 - Passport Administration		4,400,660	314,066	4,714,726		10,500,000	25,315,890	35,815,890							40,530,616
010 - Ministry of Finance (MoF)	260,270,668	115,655,390	143,097,670	519,023,728	7,725,061	9,958,240	2,720,793	20,404,094		4,266,504		40,081,506	160,326,024	200,407,530	744,101,856
01001 - Management And Administration	66,688,677	7,465,626	1,847,670	76,001,973		60,036		60,036							76,062,009
01002 - Economic Policy Management	6,869,983	97,443,459	140,450,000	244,763,442	7,725,061	4,576,910	947,028	13,248,999		4,266,504		1,973,892	7,895,568	9,869,460	272,148,405
01003 - Revenue Mobilisation	2,411,460	1,088,779		3,500,239								36,239,124	68,300,496	104,539,620	108,039,859
01004 - Expenditure Management	183,625,057	9,127,654	800,000	193,552,711		5,321,294	1,773,765	7,095,059				1,868,490	7,473,960	9,342,450	209,990,220
01005 - Public Debt Management	675,491	529,872		1,205,363									76,656,000	76,656,000	77,861,363
011 - Ministry of Local Govt and Rural Development (MLGRD)	19,986,112	11,047,080	2,000,000	33,033,192								65,255,774	261,023,096	326,278,870	359,312,062
01101 - Management and Administration	1,193,310	4,791,182	1,400,000	7,384,492								10,765,200	40,660,098	51,425,298	58,809,790
01102 - Decentralisation		1,950,000		1,950,000								42,752,288	152,293,619	195,045,907	196,995,907
01103 - Local Level Development and Management	14,389,637	3,305,898	600,000	18,295,535								11,738,286	68,069,379	79,807,665	98,103,200
01106 - Births and Deaths Registration Services	4,403,165	1,000,000		5,403,165											5,403,165
030 - National Media Commission	2,847,901	1,301,480	1,000,000	5,149,381											5,149,381
03001 - Management and Administration	311,185	586,500	400,000	1,297,685											1,297,685
03002 - Media Regulation and Management	2,536,716	714,980	600,000	3,851,696											3,851,696
031 - Ministry of Information and Media Relations (MIMR)	75,921,609	9,130,510	2,168,370	87,220,489		18,013,051	2,112,527	20,125,578							107,346,067
03101 - Management and Administration	1,000,000	7,698,089	1,703,719	10,401,808											10,401,808
03102 - Information Management	74,921,609	1,432,422	464,651	76,818,681		18,013,051	2,112,527	20,125,578							96,944,259
039 - National Development Planning Commission (NDPC)	4,349,173	2,218,900	2,000,000	8,568,073											8,568,073
03901 - Management and Administration	4,349,173	985,400	2,000,000	7,334,573											7,334,573
03902 - National Development Policy, Planning, Monitoring and Evaluation		1,233,500		1,233,500											1,233,500
040 - Ministry for Business Development(MDB)	350,000	51,410,000	500,000	52,260,000											52,260,000
04001 - P1. Management and Administration	350,000	4,937,533	500,000	5,787,533											5,787,533
04002 - P2. National Entrepreneurship and Innovation Plan		46,472,467		46,472,467											46,472,467
042 - Ministry for Inner City and Zongo development	350,000	16,059,970	85,500,000	101,909,970											101,909,970
04201 - P1. Management And Administration	350,000	14,453,973		14,803,973											14,803,973
04202 - P2. Inner-City And Zongo Development		1,605,997	85,500,000	87,105,997											87,105,997
044 - Ghana Revenue Authority	563,113,576	291,618,391	120,074,743	974,806,710											974,806,710
04401 - Revenue Mobilization	563,113,576	291,618,391	120,074,743	974,806,710											974,806,710



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
046 - Ministry for Special Development Initiatives	350,000	71,059,970	744,002,124	815,412,094						423,997,875					1,239,409,969
04601 - P1. Management and Administration	350,000	71,059,970	14,537,414	85,947,384											85,947,384
04602 - P2. Infrastructure for Development			729,464,711	729,464,711						423,997,875					1,153,462,586
047 - Ministry Of Parliamentary Affairs	554,535	1,646,660	546,470	2,747,665											2,747,665
04701 - Management and Administration	554,535	376,660	546,470	1,477,665											1,477,665
04702 - Executive and Legislative Coordination and Dialogue		1,270,000		1,270,000											1,270,000
060 - Ministry for Planning	350,000	2,412,720	500,000	3,262,720											3,262,720
06001 - P1. Management and Administration	350,000	1,282,720	500,000	2,132,720											2,132,720
06002 - P2. National Planning		1,130,000		1,130,000											1,130,000
068 - Ministry for Regional Re-organization	350,000	2,538,970	1,000,000	3,888,970											3,888,970
06801 - Management And Administration		1,460,000		1,460,000											1,460,000
06802 - Regional Reorganisation and Development	350,000	1,078,970	1,000,000	2,428,970											2,428,970
077 - Ministry for Monitoring and Evaluation	350,000	2,330,000	500,000	3,180,000											3,180,000
07701 - Management and Administration	350,000	600,000		950,000											950,000
07702 - Monitoring and Evaluation of Government Business		1,730,000	500,000	2,230,000											2,230,000
02 - Economic	501,074,985	248,922,120	299,512,321	1,049,509,427	62,084,262	219,358,825	110,966,392	392,409,480		249,754,500		394,016,866	699,239,847	1,093,256,713	2,784,930,120
012 - Ministry of Agriculture (MOA)	61,052,712	154,147,870	3,711,491	218,912,073		1,564,178	1,176,414	2,740,592		247,754,500		107,902,902	21,310,368	129,213,270	598,620,435
01201 - Management and Administration	5,776,800	6,810,000	2,000,000	14,586,800		721,974	518,207	1,240,181		4,000,000		99,291,102	21,082,168	120,373,270	140,200,251
01202 - Food Security and Emergency Preparedness	39,290,495	145,607,870	1,711,491	186,609,856		842,204	658,207	1,500,411		234,104,509		5,131,000	34,000	5,165,000	427,379,776
01203 - Increased Growth in Incomes	15,985,417	1,730,000		17,715,417						9,649,991		3,005,800	34,200	3,040,000	30,405,408
01204 - Marketing of Agricultural Produce/Products												20,000		20,000	20,000
01205 - Management of Land and Environment												85,000		85,000	85,000
01206 - Application of Science and Technology in Food and Agric Development												370,000	160,000	530,000	530,000
013 - Ministry of Lands and Natural Resources (MLNR)	136,817,623	35,897,590	14,800,000	187,515,213	28,620,943	60,263,810	28,016,907	116,901,660				36,000,000	6,927,360	42,927,360	347,344,233
01301 - Management and Administration	3,065,769	33,462,930	14,800,000	51,328,699								30,000,000	4,927,360	34,927,360	86,256,059
01302 - Land Administration and Management	52,192,504	1,254,660		53,447,164		16,759,803	12,399,317	29,159,120							82,606,284
01303 - Forest and Wildlife Development and Management	77,285,234	690,000		77,975,234		33,740,909	14,460,390	48,201,299				6,000,000	2,000,000	8,000,000	134,176,533
01304 - Mineral Resource Development and Management	3,792,021	360,000		4,152,021	28,620,943	9,763,098	1,157,200	39,541,241							43,693,262
01305 - Land and Maritime Boundary Management	482,095	130,000		612,095											612,095



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
015 - Ministry of Trade and Industry (MoTI)	45,625,617	37,381,550	172,478,140	255,485,308		52,810,325	49,970,306	102,780,632				52,701,000	19,164,000	71,865,000	430,130,939
01501 - Management and Administration	4,170,544	7,436,094	32,622,393	44,229,030		983,183	890,100	1,873,284				9,582,000		9,582,000	55,684,314
01502 - Trade Development	4,148,961	7,652,276	1,500,000	13,301,237		1,565,760	563,313	2,129,073							15,430,310
01503 - Business Development and Promotion	15,494,177	12,538,689	30,855,747	58,888,614		675,576		675,576							59,564,190
01504 - Trade and Industry Promotion	12,442,085	4,910,934	2,500,000	19,853,019		363,542		363,542							20,216,561
01505 - Standardization and Conformity Assessment	7,072,847	2,830,938	50,000,000	59,903,785		18,438,168	4,411,905	22,850,073							82,753,858
01506 - Industrial Development	2,297,003	2,012,619	55,000,000	59,309,622		30,784,096	44,104,988	74,889,084				43,119,000	19,164,000	62,283,000	196,481,706
016 - Ministry of Tourism, Arts and Culture	33,432,532	12,456,610	16,774,420	62,663,562		11,345,783	1,269,773	12,615,556							75,279,119
01601 - Management and Administration	1,302,184	6,478,989	10,674,420	18,455,593											18,455,593
01602 - Tourism Product Development	1,702,917	150,000	1,000,000	2,852,917		2,695,630		2,695,630							5,548,547
01603 - Tourism Research and Marketing	1,327,115	558,234		1,885,349		1,025,000	900,000	1,925,000							3,810,349
01604 - Tourism Facilities Monitoring	3,120,800	375,528		3,496,329		3,044,024	36,274	3,080,298							6,576,627
01605 - Culture, Creative Arts and Heritage Management	25,979,516	4,893,859	5,100,000	35,973,375		4,581,129	333,499	4,914,628							40,888,002
017 - Ministry of Environment Science, Technology and Innovation (MESTI)	211,772,898	4,412,070	4,000,000	220,184,968	16,127,951	43,726,632	20,775,563	80,630,147				14,403,100	46,760,160	61,163,260	361,978,374
01701 - Management And Administration	1,769,900	1,985,433	2,000,000	5,755,332								8,732,101	31,968,668	40,700,769	46,456,101
01702 - Research And Development	189,864,807	1,323,620	1,200,000	192,388,427		11,470,629	4,647,612	16,118,241				4,670,999	14,791,492	19,462,491	227,969,159
01703 - Environmental Protection And Management	6,164,465		200,000	6,364,465	16,127,951	32,256,003	16,127,951	64,511,905							70,876,370
01704 - Spatial Planning And Human Settlement	13,887,225	661,810	400,000	14,949,035											14,949,035
01705 - Biosafety Development	86,502	441,207	200,000	727,709								1,000,000		1,000,000	1,727,709
018 - Ministry of Energy and Petroleum (MENP)	2,630,392	1,941,790	85,441,770	90,013,952	16,586,305	40,435,493	2,510,189	59,531,987				178,362,595	586,488,879	764,851,474	914,397,412
01801 - Management And Administration	1,968,680	1,339,940	8,990,000	12,298,620								178,362,595	586,488,879	764,851,474	777,150,093
01802 - Power Generation, Transmission And Distribution (Power Management)	360,408	155,315	70,000,000	70,515,723											70,515,723
01803 - Petroleum Development	237,715	252,389	3,350,000	3,840,104											3,840,104
01804 - Renewable Energy Development	63,589	194,146	3,101,770	3,359,505		24,555,441	2,510,189	27,065,630							30,425,135
01805 - Energy Sector Regulation					16,586,305	15,880,052		32,466,357							32,466,357
019 - Ministry of Fisheries and Aquaculture Development	9,743,210	2,684,640	2,306,500	14,734,350	749,063	9,212,602	7,247,241	17,208,906		2,000,000		4,647,270	18,589,080	23,236,350	57,179,606
01901 - Management of Administration	3,116,258	2,147,712	970,000	6,233,970	749,063	3,983,573	730,040	5,462,676							11,696,646
01902 - Fisheries Resources Management	3,996,498	232,059	806,500	5,035,057		1,186,534	2,922,946	4,109,480				1,645,172	12,481,342	14,126,514	23,271,052
01903 - Aquaculture Development	1,793,856	304,868		2,098,724		3,335,096	3,500,000	6,835,096		2,000,000			2,407,457	2,407,457	13,341,277
01904 - Fisheries Monitoring, Control and Surveillance	478,762		300,000	778,762		159,200		159,200				1,959,843		1,959,843	2,897,805



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01905 - Aquatic Animal Health and Post harvest Management.	357,836		230,000	587,836		548,200	94,255	642,455				1,042,255	3,700,281	4,742,536	5,972,827
03 - Infrastructure	91,519,890	18,069,520	163,561,210	273,150,620	27,002,068	63,460,753	39,861,234	130,324,055		350,000,000		210,178,110	840,712,437	1,050,890,547	1,804,365,222
021 - Ministry of Works and Housing (MWRWH)	9,507,763	1,685,810	80,186,790	91,380,363		100,682		100,682							91,481,044
02101 - Management And Administration	1,359,519	1,431,675	5,546,420	8,337,613											8,337,613
02103 - Human Settlement And Development	3,477,782	154,975	10,182,292	13,815,048		57,902		57,902							13,872,950
02104 - Infrastructure Management	4,670,462	99,160	64,458,079	69,227,701		42,780		42,780							69,270,481
022 - Ministry of Roads and Highways (MoRH)	40,438,773	1,712,020		42,150,793		9,472,120	6,206,604	15,678,724		200,000,000		54,971,934	219,887,736	274,859,670	532,689,187
02201 - Management and Administration	40,438,773	430,795		40,869,568		1,563		1,563		21,796,655		109,744	8,320,880	8,430,624	71,098,411
02202 - Road and Bridge Construction		784,840		784,840		9,189,777		9,189,777		56,619,170		53,051,450	200,568,266	253,619,716	320,213,503
02203 - Roads Rehabilitation and Maintenance.		159,677		159,677		280,779	4,455,252	4,736,032		112,358,298		1,810,740	10,212,970	12,023,710	129,277,717
02204 - Road Safety And Environment		336,707		336,707			1,751,352	1,751,352		9,225,877			785,620	785,620	12,099,556
026 - Ministry of Communications (MoC)	21,489,482	3,484,800	6,600,000	31,574,282	6,418,313	17,702,021	30,384,401	54,504,734				18,071,299	72,285,195	90,356,494	176,435,511
02601 - Management & Administration	3,440,066	1,768,365	446,500	5,654,931	649,739	1,073,481	160,081	1,883,301							7,538,232
02602 - ICT Capacity Development	2,519,872	321,811	460,360	3,302,043											3,302,043
02603 - ICT Infrastructure Development	716,579	417,378	307,900	1,441,857	1,645,172	3,838,734	5,483,907	10,967,813				18,071,299	72,285,195	90,356,494	102,766,164
02604 - Meteorological Services	14,149,685	699,410	5,046,640	19,895,735	4,123,402	12,370,207	24,740,413	41,234,022							61,129,757
02605 - Postal and Courier Services	663,280	277,836	338,600	1,279,716		419,599		419,599							1,699,315
043 - Ministry of Transport	5,232,362	1,532,530	15,000,000	21,764,892	20,583,756	32,597,670	2,528,091	55,709,517							77,474,409
04301 - Management And Administration	3,400,682	1,021,686	8,021,000	12,443,368											12,443,368
04302 - Maritime Education			5,732,294	5,732,294											5,732,294
04304 - Road Transport Management	1,831,680	510,844	1,246,706	3,589,230	20,583,756	32,597,670	2,528,091	55,709,517							59,298,747
045 - Ministry Of Aviation	769,975	4,170,840	1,774,420	6,715,235								38,328,000	153,312,000	191,640,000	198,355,235
04501 - Management and Administration	769,975	4,170,840	1,774,420	6,715,235											6,715,235
04502 - Aviation Development and MAnagement												38,328,000	153,312,000	191,640,000	191,640,000
048 - Ministry Of Railway Development	5,000,000	3,869,620		8,869,620		2,147,640		2,147,640		150,000,000		76,656,000	306,624,000	383,280,000	544,297,260
04801 - Management and Administration	2,046,541	3,551,682		5,598,223						150,000,000		76,656,000	306,624,000	383,280,000	538,878,223
04802 - Railway Development and Services	2,953,459	317,938		3,271,397		2,147,640		2,147,640							5,419,037
049 - Ministry Of Sanitation and Water Resources	9,081,535	1,613,900	60,000,000	70,695,435		1,440,621	742,138	2,182,759				22,150,877	88,603,506	110,754,383	183,632,576
04901 - Management and Administration	2,005,747	1,293,995	6,540,084	9,839,825								170,748	181,227	351,976	10,191,801



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
04902 - Water Management	7,075,788	266,906	31,409,916	38,752,610		1,440,621	742,138	2,182,759				15,588,689	73,924,082	89,512,771	130,448,140
04903 - Sanitation Management		53,000	22,050,000	22,103,000								6,391,439	14,498,197	20,889,636	42,992,636
04 - Social	9,953,725,694	431,291,580	33,232,720	10,418,249,994	158,191,053	2,471,951,899	373,772,700	3,003,915,652		60,000,000		254,109,225	521,814,061	775,923,286	14,258,088,932
023 - Ministry of Education (MOE)	7,199,744,624	92,852,960	2,822,910	7,295,420,494	94,730,897	1,200,506,608	332,133,442	1,627,370,946		10,000,000		65,209,677	260,838,709	326,048,386	9,258,839,827
02301 - Management and Administration	1,726,689,740	89,402,960	2,822,910	1,818,915,611		493,082,699	2,041,318	495,124,017		10,000,000		65,209,677	260,838,709	326,048,386	2,650,088,013
02302 - Basic Education	3,158,421,772			3,158,421,772											3,158,421,772
02303 - Second Cycle Education	905,626,533			905,626,533											905,626,533
02304 - Non formal Education	40,662,265	450,000		41,112,265											41,112,265
02305 - Inclusive and special Education	24,302,180			24,302,180											24,302,180
02306 - Tertiary Education	1,344,042,134	3,000,000		1,347,042,134	94,730,897	707,423,909	330,092,124	1,132,246,929							2,479,289,063
024 - Ministry of Employment and Labour Relations (MELR)	39,324,803	303,933,691	635,390	343,893,883	10,783,452	16,330,827	3,235,053	30,349,332				14,373,000		14,373,000	388,616,215
02401 - Management And Administration	2,137,393	301,076,792		303,214,185								14,373,000		14,373,000	317,587,185
02402 - Job Creation and Development	4,891,063	590,054		5,481,117											5,481,117
02403 - Skills Development	24,141,000	393,369		24,534,369		7,661,777	1,543,531	9,205,308							33,739,677
02404 - Labour Administration	8,155,347	1,873,476	635,390	10,664,213	10,783,452	8,669,050	1,691,522	21,144,024							31,808,237
025 - Ministry of Youth and Sports (MoYS)	16,857,786	12,411,380	2,774,420	32,043,586		755,914		755,914							32,799,500
02501 - Management And Administration	1,845,009	7,811,380	2,274,420	11,930,809											11,930,809
02502 - Youth Services	7,333,929	200,000		7,533,929											7,533,929
02503 - Sports Development	7,678,848	4,400,000	500,000	12,578,848		755,914		755,914							13,334,762
027 - National Commission for Civic Education (NCCE)	44,873,522	2,146,090	1,000,000	48,019,612											48,019,612
02701 - Management And Administration	14,337,925	1,407,724	1,000,000	16,745,649											16,745,649
02702 - Civic Education	30,535,597	738,366		31,273,963											31,273,963
028 - Ministry of Chieftaincy and Religious Affairs (MCRA)	34,858,622	2,949,010	2,000,000	39,807,632											39,807,632
02801 - Management and Administration	1,557,909	1,321,482	1,240,000	4,119,392											4,119,392
02802 - Chieftaincy & Traditional Affairs	33,300,713	1,627,528	760,000	35,688,241											35,688,241
029 - Ministry of Health (MoH)	2,588,541,794	11,888,550	13,000,000	2,613,430,344	52,676,704	1,254,325,781	38,404,205	1,345,406,689		50,000,000		152,535,858	260,975,352	413,511,210	4,422,348,243
02901 - Management and Administration	533,053,980	5,738,550	12,400,000	551,192,529		40,860	6,980,000	7,020,860		44,912,341		76,982,895	260,975,352	337,958,247	941,083,977
02902 - Health Service Delivery	1,508,644,268	3,000,000		1,511,644,268	41,987,801	948,364,462	14,397,607	1,004,749,870		5,087,659		75,552,963		75,552,963	2,597,034,760
02903 - Tertiary and Specialised Services	433,567,110	1,450,000	600,000	435,617,110	6,950,487	237,001,033	9,435,750	253,387,269							689,004,379
02904 - Human Resource Development and Management	90,813,868	800,000		91,613,868	38,040	29,475,006	3,010,854	32,523,900							124,137,768



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02905 - Health Sector Regulation	22,462,568	900,000		23,362,568	3,700,376	39,444,420	4,579,994	47,724,790							71,087,358
032 - Ministry of Gender, Children and Social Protection (MGCS)	27,034,013	2,323,200	10,000,000	39,357,213		32,770		32,770				21,990,690		21,990,690	61,380,673
03201 - Management And Administration	8,535,127	823,200	10,000,000	19,358,327								2,564,862		2,564,862	21,923,189
03202 - Gender Equality And Women's Development	1,359,881	240,000		1,599,881								2,000,001		2,000,001	3,599,882
03203 - Child Rights Promotion, Protection And Development	1,243,657	240,000		1,483,657		32,770		32,770				5,000,000		5,000,000	6,516,427
03204 - Social Development	15,895,348	760,000		16,655,348								8,425,827		8,425,827	25,081,175
03205 - Domestic Violence and Human Trafficking		260,000		260,000								4,000,000		4,000,000	4,260,000
041 - National Labour Commission (NLC)	2,490,529	2,786,700	1,000,000	6,277,229											6,277,229
04101 - Management And Administration	1,047,262	2,146,700	1,000,000	4,193,962											4,193,962
04102 - Labour Dispute Resolution	1,443,267	640,000		2,083,267											2,083,267
05 - Public Safety	3,717,258,110	211,480,143	167,721,462	4,096,459,716	14,281,577	44,612,482	23,757,653	82,651,712				15,724,062	5,557,561	21,281,623	4,200,393,051
033 - Office of the Attorney General and Ministry of Justice	77,862,471	7,621,800	8,196,940	93,681,211	1,931,738	9,846,266	4,897,948	16,675,952							110,357,163
03301 - Management And Administration	4,048,848	1,429,850	4,234,539	9,713,237											9,713,237
03302 - Law Administration	52,705,474	4,324,609	3,505,012	60,535,095		6,810,678	4,346,023	11,156,702							71,691,797
03303 - Management Of Economic And Organised Crime	17,147,702	1,731,673	375,420	19,254,795											19,254,795
03304 - Legal Education	3,960,448	135,668	81,969	4,178,085	1,931,738	3,035,588	551,925	5,519,250							9,697,335
034 - Ministry of Defence (MoD)	871,424,402	59,174,310	60,000,000	990,598,712		15,014,317		15,014,317							1,005,613,029
03401 - Management And Administration	4,885,353	5,917,431	6,000,000	16,802,784											16,802,784
03402 - Ghana Armed Forces	866,539,049	50,769,094	54,000,000	971,308,143		15,014,317		15,014,317							986,322,460
03403 - Armed Forces Capacity Building		2,487,785		2,487,785											2,487,785
035 - Commission on Human Rights and Admin. Justice (CHRAJ)	17,618,470	3,000,000	5,000,000	25,618,470								1,389,390	5,557,561	6,946,951	32,565,421
03501 - Management and Administration	17,618,470	1,882,949	5,000,000	24,501,419								550,600	5,557,561	6,108,161	30,609,580
03502 - Promote and Protect Fundamental Human Rights		180,000		180,000								450,000		450,000	630,000
03503 - Administrative Justice		100,000		100,000								70,000		70,000	170,000
03504 - Anti-Corruption		837,051		837,051								318,790		318,790	1,155,841
036 - Judicial Service (JS)	285,375,219	32,108,413	24,024,522	341,508,154	8,649,600	4,577,040	5,940,000	19,166,640				14,334,672		14,334,672	375,009,466
03601 - Management And Administration	285,375,219	32,108,413	24,024,522	341,508,154	8,649,600	4,577,040	5,940,000	19,166,640				14,334,672		14,334,672	375,009,466
037 - Ministry of Interior (MINT)	2,109,050,507	60,075,620	60,000,000	2,229,126,127	3,700,239	15,174,859	12,919,705	31,794,803							2,260,920,930
03701 - Management And Administration	4,126,100	2,700,935	1,000,000	7,827,035											7,827,035
03702 - Conflict And Disaster Management	386,867,346	22,400,000	13,900,000	423,167,346											423,167,346



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03703 - Crime Management	1,574,396,720	33,874,685	41,800,000	1,650,071,405		4,377,981	201,657	4,579,638							1,654,651,044
03704 - Migration And Refugee Management	143,660,340	1,100,000	3,300,000	148,060,340		9,000,000	7,080,005	16,080,005							164,140,345
03705 - Gaming Regulation					3,700,239	1,796,878	5,638,043	11,135,160							11,135,160
038 - Ministry Of National Security	355,927,041	49,500,000	10,500,000	415,927,041											415,927,041
03802 - Security Advisory Services	26,684,387	20,000,000	3,000,000	49,684,387											49,684,387
03803 - National Security and Safety Management	329,242,654	29,500,000	7,500,000	366,242,654											366,242,654
09 - Multi Sectoral	1,203,829,154	498,866,054	136,454,777	1,839,149,985								30,144,229		30,144,229	1,869,294,214
069 - General Government Services	721,473,372	289,343,568		1,010,816,940											1,010,816,940
06901 - General Government Service	721,473,372	120,973,768		842,447,140											842,447,140
07001 - Other Government Obligations		168,369,800		168,369,800											168,369,800
072 - Subscriptions		120,000,000		120,000,000											120,000,000
07201 - Subscription		120,000,000		120,000,000											120,000,000
074 - Contingency		75,172,919	136,454,777	211,627,696											211,627,696
07401 - Intra Sectoral		75,172,919	136,454,777	211,627,696											211,627,696
080 - MMDA TRANSFER	482,355,782	14,349,567		496,705,349								30,144,229		30,144,229	526,849,578
08001 - Budget Management	482,355,782	14,349,567		496,705,349								30,144,229		30,144,229	526,849,578
99 - Other Government Obligations	2,832,828,339	27,781,250,289		30,614,078,627					4,554,723,004						35,168,801,631
050 - Debt Management		20,179,535,905		20,179,535,905											20,179,535,905
07001 - Other Government Obligations		20,179,535,905		20,179,535,905											20,179,535,905
051 - Tax Refund		1,638,079,036		1,638,079,036											1,638,079,036
07001 - Other Government Obligations		1,638,079,036		1,638,079,036											1,638,079,036
052 - DACF									1,812,144,435						1,812,144,435
07001 - Other Government Obligations									1,812,144,435						1,812,144,435
053 - GET Fund									928,041,133						928,041,133
07001 - Other Government Obligations									928,041,133						928,041,133
054 - National Health Fund									1,814,537,436						1,814,537,436
07001 - Other Government Obligations									1,814,537,436						1,814,537,436
055 - Pensions	1,005,737,872			1,005,737,872											1,005,737,872
07001 - Other Government Obligations	1,005,737,872			1,005,737,872											1,005,737,872



1.4. Appropriation Bill

Summary of Expenditure by Programme, Economic Item and Funding

YTD: YearTotal 2018
 Currency: GH Cedi
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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
056 - Gratuities	385,532,851			385,532,851											385,532,851
07001 - Other Government Obligations	385,532,851			385,532,851											385,532,851
057 - Social Security	1,441,557,616			1,441,557,616											1,441,557,616
07001 - Other Government Obligations	1,441,557,616			1,441,557,616											1,441,557,616
059 - Non Roads Arrears		858,457,472		858,457,472											858,457,472
07001 - Other Government Obligations		858,457,472		858,457,472											858,457,472
061 - Subsidies on Petroleum Products		171,980,514		171,980,514											171,980,514
07001 - Other Government Obligations		171,980,514		171,980,514											171,980,514
062 - Lifeline consumers of electricity		89,116,853		89,116,853											89,116,853
07001 - Other Government Obligations		89,116,853		89,116,853											89,116,853
064 - Petroleum Related Fund		20,869,895		20,869,895											20,869,895
07001 - Other Government Obligations		20,869,895		20,869,895											20,869,895
065 - Transfer to Ghana National Petroleum Company (GNPC)		1,001,516,165		1,001,516,165											1,001,516,165
07001 - Other Government Obligations		1,001,516,165		1,001,516,165											1,001,516,165
066 - Road Fund		884,501,241		884,501,241											884,501,241
07001 - Other Government Obligations		884,501,241		884,501,241											884,501,241
075 - Other Earmark Fund		2,937,193,208		2,937,193,208											2,937,193,208
07001 - Other Government Obligations		2,937,193,208		2,937,193,208											2,937,193,208
Grand Total	20,158,239,774	31,326,196,012	2,378,437,177	53,862,872,963	270,276,239	2,883,352,313	607,611,519	3,761,240,072	4,554,723,004	1,543,931,964		1,030,186,057	2,527,001,026	3,557,187,083	67,279,955,085