



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 054 - National Health Fund

Year: 2023 | Currency: Ghana Cedi (GHS)

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
05401 - Management and Administration									673,415,652						673,415,652
05401001 - General Administration									587,251,059						587,251,059
05401002 - Human Capital Development									6,602,897						6,602,897
05401003 - Audit and Control									921,696						921,696
05401005 - Health Technology Development and Management									78,640,000						78,640,000
05402 - Health Insurance Operations						245,273,496		245,273,496	1,434,165,763						1,679,439,258
05402001 - Medical Claims Management						245,273,496		245,273,496	1,376,833,098						1,622,106,594
05402002 - Membership									56,940,000						56,940,000
05402003 - Private Health Insurance Regulation									392,664						392,664
05403 - Public Health Interventions									392,698,236						392,698,236
05403001 - Public Health Interventions									392,698,236						392,698,236
Grand Total						245,273,496		245,273,496	2,500,279,651						2,745,553,146