



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 049 - Ministry of Sanitation and Water Resources

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
04901 - Management and Administration	11,978,540	3,919,456	2,448,770	18,346,766						4,340,837					22,687,603
04901001 - General Administration	11,978,540	579,092	2,448,770	15,006,402						4,340,837					19,347,239
04901003 - Human Resource Development and Management		77,212		77,212											77,212
04901004 - Policy Planning, Budgeting, Monitoring and Evaluation		3,147,333		3,147,333											3,147,333
04901005 - Research, Statistics, and Information Management		77,212		77,212											77,212
04901006 - Internal Audit		38,606		38,606											38,606
04902 - Water Management	16,044,835	3,209,002	170,486,609	189,740,446		74,426,718	2,406,826	76,833,544		43,494,211		13,036,850	275,506,651	288,543,501	598,611,703
04902001 - Water Sector Management		96,515		96,515			1,000,826	1,000,826							1,097,341
04902002 - Water Resource MAnagement	4,242,672	1,411,471	100,252	5,754,395		18,688,383		18,688,383		297,000					24,739,778
04902003 - Urban Water Management/ Services												6,828,683	175,236,431	182,065,114	182,065,114
04902004 - Rural Water Management	11,802,163	1,701,016	170,386,357	183,889,535		55,738,336	1,406,000	57,144,336		43,197,211		6,208,167	100,270,219	106,478,387	390,709,469
04903 - Sanitation Management	1,036,000	289,546	1,552,320	2,877,866						3,149,751		3,724,356	110,001,101	113,725,457	119,753,074
04903001 - Liquid Waste Management			1,224,385	1,224,385						2,549,240		1,862,178	55,000,550	56,862,728	60,636,353
04903002 - Solid Waste Management												1,862,178	55,000,550	56,862,728	56,862,728
04903003 - Environmental Health and Sanitation		96,515		96,515											96,515
04903004 - Environmental Health and Hygiene Education	1,036,000	193,031	327,935	1,556,966						600,511					2,157,477
Grand Total	29,059,375	7,418,004	174,487,699	210,965,078		74,426,718	2,406,826	76,833,544		50,984,800		16,761,207	385,507,752	402,268,958	741,052,380