



# 1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 048 - Ministry of Railway Development

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

|   | GoG                       |                    |                           |                   | IGF                       |                    |                           |                  | Funds / Others |                    |        | Donors             |                           |       | Grand Total        |
|---|---------------------------|--------------------|---------------------------|-------------------|---------------------------|--------------------|---------------------------|------------------|----------------|--------------------|--------|--------------------|---------------------------|-------|--------------------|
|   | Compensation of employees | Goods and Services | 31 - Non financial assets | Total             | Compensation of employees | Goods and Services | 31 - Non financial assets | Total            | Statutory      | ABFA               | Others | Goods and Services | 31 - Non financial assets | Total |                    |
| 04801 - Management and Administration                             | 7,242,437                 | 6,610,128          |                           | 13,852,565        |                           | 4,768,189          | 1,192,047                 | 5,960,236        |                | 113,800,000        |        |                    |                           |       | 133,612,801        |
| 04801001 - General Administration                                 | 6,310,531                 | 6,610,128          |                           | 12,920,659        |                           | 4,768,189          | 1,192,047                 | 5,960,236        |                | 60,000,000         |        |                    |                           |       | 78,880,895         |
| 04801003 - Human Resource Development                             | 293,960                   |                    |                           | 293,960           |                           |                    |                           |                  |                |                    |        |                    |                           |       | 293,960            |
| 04801004 - Policy, Planning, Budgeting, Monitoring and Evaluation | 431,427                   |                    |                           | 431,427           |                           |                    |                           |                  |                | 53,800,000         |        |                    |                           |       | 54,231,427         |
| 04801005 - Statistics, Research, Information and Public Relation  | 206,519                   |                    |                           | 206,519           |                           |                    |                           |                  |                |                    |        |                    |                           |       | 206,519            |
| <b>04802 - Railway Development and Services</b>                   |                           |                    |                           |                   |                           |                    |                           |                  |                | <b>133,600,000</b> |        |                    |                           |       | <b>133,600,000</b> |
| 04802001 - Railway Infrastructure and Development                 |                           |                    |                           |                   |                           |                    |                           |                  |                | 123,600,000        |        |                    |                           |       | 123,600,000        |
| 04802003 - Railway Infrastructure Maintenance                     |                           |                    |                           |                   |                           |                    |                           |                  |                | 10,000,000         |        |                    |                           |       | 10,000,000         |
| <b>Grand Total</b>  | <b>7,242,437</b>          | <b>6,610,128</b>   |                           | <b>13,852,565</b> |                           | <b>4,768,189</b>   | <b>1,192,047</b>          | <b>5,960,236</b> |                | <b>247,400,000</b> |        |                    |                           |       | <b>267,212,801</b> |