



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 043 - Ministry of Transport
Year: 2024 | **Currency:** Ghana Cedi (GHS)
Base Version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
04301 - Management and Administration	5,951,026	7,255,842	200,000,000	213,206,868	94,488,254	75,511,521	16,351,642	186,351,418					27,935,344	27,935,344	427,493,630
04301001 - General Administration		3,919,042	200,000,000	203,919,042		75,511,521	16,351,642	91,863,164					27,935,344	27,935,344	323,717,550
04301002 - Finance		200,000		200,000											200,000
04301003 - Human Resource Development	5,951,026	400,000		6,351,026	94,488,254			94,488,254							100,839,280
04301004 - Policy; Planning; Budgeting; Monitoring; Evaluation		2,436,800		2,436,800											2,436,800
04301005 - Statistics; Research; Information And Public Relations		300,000		300,000											300,000
04302 - Maritime Education			150,000,000	150,000,000		8,129,280		8,129,280							158,129,280
04302002 - Maritime Safety and Security						8,129,280		8,129,280							8,129,280
04302003 - Inland Water Transport Infrastructure and services			150,000,000	150,000,000											150,000,000
04304 - Road Transport Management	8,116,188			8,116,188		165,219,286	41,074,320	206,293,607							214,409,794
04304001 - Registration and Licensing						142,264,831	33,422,835	175,687,666							175,687,666
04304002 - Road Safety Management	8,116,188			8,116,188		22,954,455	7,651,485	30,605,940							38,722,128
Grand Total	14,067,214	7,255,842	350,000,000	371,323,056	94,488,254	248,860,088	57,425,963	400,774,305					27,935,344	27,935,344	800,032,705