



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 041 - National Labour Commission

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
04101 - Management and Administration	1,814,326	8,187,819	2,932,889	12,935,034											12,935,034
04101001 - General Administration	1,320,205	5,708,519	2,932,889	9,961,614											9,961,614
04101002 - Finance	163,408	411,400		574,808											574,808
04101003 - Human Resource Management	111,423	1,226,600		1,338,023											1,338,023
04101004 - Policy Planning; Budgeting; Monitoring And Evaluation	81,202	100,000		181,202											181,202
04101005 - Statistics; Research; Information And Public Relations	97,471	600,000		697,471											697,471
04101006 - Internal Audit	40,617	141,300		181,917											181,917
04102 - Labour Dispute Resolution	7,286,634	800,000		8,086,634											8,086,634
04102001 - Facilitation; Mediation And Arbitration	900,680	400,000		1,300,680											1,300,680
04102002 - Prosecutions; Enforcement and Compliance.	6,385,954	400,000		6,785,954											6,785,954
Grand Total	9,100,960	8,987,819	2,932,889	21,021,668											21,021,668