



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 039 - National Development Planning Commission

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
03901 - Management and Administration	8,709,899	3,650,000	3,641,000	16,000,899											16,000,899
03901000 - Management and Administration	8,709,899	3,650,000	3,641,000	16,000,899											16,000,899
03902 - National Development Policy, Planning, Monitoring and Evaluation		1,600,000		1,600,000								45,674,288		45,674,288	47,274,288
03902001 - National Policy Formulation		400,000		400,000								1,815,797		1,815,797	2,215,797
03902002 - National Plan Preparation		400,000		400,000								39,807,866		39,807,866	40,207,866
03902003 - National Monitoring and Evaluation		400,000		400,000								4,050,625		4,050,625	4,450,625
03902004 - Research and Innovation		400,000		400,000											400,000
Grand Total	8,709,899	5,250,000	3,641,000	17,600,899								45,674,288		45,674,288	63,275,187