



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 037 - Ministry of the Interior
 Year: 2024 | Currency: Ghana Cedi (GHS)
 Base Version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
03701 - Management and Administration	7,388,838	3,000,000	56,600,000	66,988,838		4,934,732	6,002,934	10,937,666							77,926,504
03701001 - General Administration	7,388,838	2,300,000	56,600,000	66,288,838		3,234,732	6,002,934	9,237,666							75,526,504
03701003 - Human Resource		150,000		150,000											150,000
03701004 - Policy Planning Budgeting Monitoring And Evaluation		400,000		400,000		1,700,000		1,700,000							2,100,000
03701005 - Statistic; Research; Information And Public Relation		150,000		150,000											150,000
03702 - Conflict and Disaster Management	1,282,270,930	44,500,000	15,000,000	1,341,770,930		1,144,962		1,144,962							1,342,915,892
03702001 - Small Arms and Light Weapons Management	4,176,226	2,000,000	2,800,000	8,976,226											8,976,226
03702002 - Fire, Rescue and Extracation service Management	1,043,056,540	30,000,000	2,800,000	1,075,856,540		1,144,962		1,144,962							1,077,001,502
03702003 - Conflict Management	6,936,202	3,500,000	4,400,000	14,836,202											14,836,202
03702004 - Disaster Risk Management	228,101,962	9,000,000	5,000,000	242,101,962											242,101,962
03703 - Crime Management	5,550,985,462	74,973,911	24,000,000	5,649,959,373		11,237,764		11,237,764							5,661,197,137
03703001 - Custody Of Inmates And Correctional Services	845,283,720	25,000,000	2,000,000	872,283,720		516,000		516,000							872,799,720
03703002 - Maintaining Law, Order And Crime Prevention	4,568,280,649	45,000,000	20,000,000	4,633,280,649		10,098,059		10,098,059							4,643,378,708
03703003 - Nacortics And Psychotropic Substances Management	137,421,092	4,973,911	2,000,000	144,395,003		623,705		623,705							145,018,709
03704 - Migration and Refugee Management	1,054,839,407	5,000,000	4,400,000	1,064,239,407		37,633,099	163,076,766	200,709,865							1,264,949,272
03704001 - Border Security And Migration Management	1,052,865,019	3,000,000	4,000,000	1,059,865,019		37,633,099	163,076,766	200,709,865							1,260,574,884
03704002 - Refugee Management	1,974,388	2,000,000	400,000	4,374,388											4,374,388
03705 - Gaming Regulation					10,320,464	17,200,774	3,752,896	31,274,134							31,274,134
03705000 - Gaming Regulation					10,320,464	17,200,774	3,752,896	31,274,134							31,274,134
Grand Total	7,895,484,636	127,473,911	100,000,000	8,122,958,547	10,320,464	72,151,332	172,832,596	255,304,392							8,378,262,939