



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 035 - Commission on Human Rights and Admin. Justice

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
03501 - Management and Administration	57,082,051	11,669,943	15,125,411	83,877,405											83,877,405
03501001 - General Administration	57,082,051	11,669,943	15,125,411	83,877,405											83,877,405
03502 - Promote and Protect Fundamental Human Rights		700,000		700,000											700,000
03502000 - Promote and Protect Fundamental Human Rights		700,000		700,000											700,000
03503 - Administrative Justice		500,000		500,000											500,000
03503000 - Administrative Justice		500,000		500,000											500,000
03504 - Anti-Corruption		3,200,000		3,200,000											3,200,000
03504000 - Anti-Corruption		3,200,000		3,200,000											3,200,000
Grand Total	57,082,051	16,069,943	15,125,411	88,277,405											88,277,405