



# 1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 033 - Office of the Attorney-General and Ministry of Justice

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
<b>03301 - Management and Administration</b>	<b>8,742,381</b>	<b>5,230,954</b>	<b>51,013,400</b>	<b>64,986,735</b>											<b>64,986,735</b>
03301001 - General Administration	6,242,482	3,365,477	51,013,400	60,621,359											60,621,359
03301002 - Finance	175,655	298,476		474,132											474,132
03301003 - Human Resource Management	463,842	373,095		836,937											836,937
03301004 - Policy Planning; Budgeting; Monitoring And Evaluation	507,393	746,191		1,253,584											1,253,584
03301005 - Statistics; Research; Information And Public Relations	983,532	261,167		1,244,698											1,244,698
03301006 - Internal Audit	369,477	186,548		556,024											556,024
<b>03302 - Law Administration</b>	<b>128,357,825</b>	<b>9,041,167</b>	<b>1,311,300</b>	<b>138,710,292</b>		<b>86,040,931</b>	<b>88,972,964</b>	<b>175,013,894</b>							<b>313,724,187</b>
03302001 - Law Report and Reviews	5,033,380	369,657	194,250	5,597,286		300,306	128,703	429,009							6,026,295
03302002 - Promotion of Rule of Law	104,509,252	7,439,730	441,450	112,390,432											112,390,432
03302003 - Copyright and Entity Administration	16,599,547	460,536	469,050	17,529,133		7,306,561	4,686,983	11,993,544							29,522,677
03302005 - Law Reform	2,215,647	771,244	206,550	3,193,441											3,193,441
03302006 - Company Registration Activities						78,434,063	84,157,278	162,591,341							162,591,341
<b>03303 - Management of Economic and Organised Crime</b>	<b>47,004,327</b>	<b>2,790,233</b>	<b>375,300</b>	<b>50,169,860</b>											<b>50,169,860</b>
03303000 - Management Of Economic And Organised Crime	47,004,327	2,790,233	375,300	50,169,860											50,169,860
<b>03304 - Legal Education</b>	<b>6,223,735</b>	<b>218,601</b>	<b>300,000</b>	<b>6,742,336</b>	<b>12,175,000</b>	<b>22,523,750</b>	<b>10,957,500</b>	<b>45,656,250</b>							<b>52,398,586</b>
03304001 - Professional And Career Development	6,223,735	218,601	300,000	6,742,336	12,175,000	22,523,750	10,957,500	45,656,250							52,398,586
<b>Grand Total</b>	<b>190,328,268</b>	<b>17,280,955</b>	<b>53,000,000</b>	<b>260,609,223</b>	<b>12,175,000</b>	<b>108,564,681</b>	<b>99,930,464</b>	<b>220,670,144</b>							<b>481,279,367</b>