



# 1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 028 - Ministry of Chieftaincy and Religious Affairs

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
<b>02801 - Management and Administration</b>	<b>29,968,718</b>	<b>8,895,337</b>	<b>50,000,000</b>	<b>88,864,055</b>											<b>88,864,055</b>
02801001 - General Administration And Finance	29,968,718	7,100,000	50,000,000	87,068,718											87,068,718
02801002 - Human Resource		295,337		295,337											295,337
02801003 - Policy Planning Budgeting Monitoring and Evaluation		550,000		550,000											550,000
02801004 - Internal Audit		150,000		150,000											150,000
02801005 - Research Statistics and Information Management		800,000		800,000											800,000
<b>02802 - Chieftaincy &amp; Traditional Affairs</b>	<b>20,044,360</b>	<b>2,100,000</b>		<b>22,144,360</b>											<b>22,144,360</b>
02802002 - Traditional Authority Management	16,999,670	1,500,000		18,499,670											18,499,670
02802003 - Dispute Resolution	3,044,691	500,000		3,544,691											3,544,691
02802004 - Religious Affairs		100,000		100,000											100,000
<b>Grand Total</b>	<b>50,013,079</b>	<b>10,995,337</b>	<b>50,000,000</b>	<b>111,008,416</b>											<b>111,008,416</b>