



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 026 - Ministry of Communications and Digitalisation

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
02601 - Management & Administration	16,476,978	18,170,995	10,250,000	44,897,973	148,198,886	128,055,798	118,344,220	394,598,904							439,496,876
02601001 - General Administration	13,551,199	14,504,585	10,250,000	38,305,784	148,198,886	128,055,798	118,344,220	394,598,904							432,904,688
02601003 - Human Resource	608,161	933,268		1,541,429											1,541,429
02601004 - Policy, Planning, Monitoring and Evaluation	507,039	1,333,240		1,840,279											1,840,279
02601005 - Statistics; Research; Information and Public Relations	1,473,955	1,133,254		2,607,209											2,607,209
02601006 - Internal Audit	336,624	266,648		603,272											603,272
02602 - ICT Capacity Development	6,825,364	151,214,185	52,250,000	210,289,550		1,379,342		1,379,342							211,668,892
02602000 - ICT Capacity Development	6,825,364	151,214,185	52,250,000	210,289,550		1,379,342		1,379,342							211,668,892
02603 - ICT Infrastructure Development	6,314,190	3,186,821	292,703,009	302,204,020		11,999,005	2,458,242	14,457,247				209,515,082		209,515,082	526,176,349
02603001 - ICT Infrastructure Development	6,314,190	3,186,821	292,703,009	302,204,020		11,999,005	2,458,242	14,457,247				209,515,082		209,515,082	526,176,349
02604 - Meteorological Services	20,210,408	1,315,368	3,750,000	25,275,776		10,236,638	19,142,500	29,379,138							54,654,914
02604000 - Meteorological Services	20,210,408	1,315,368	3,750,000	25,275,776		10,236,638	19,142,500	29,379,138							54,654,914
02605 - Postal and Courier Services	1,461,741	910,639	1,800,000	4,172,380		1,047,200		1,047,200							5,219,580
02605000 - Postal and Courier Services	1,461,741	910,639	1,800,000	4,172,380		1,047,200		1,047,200							5,219,580
Grand Total	51,288,681	174,798,008	360,753,009	586,839,698	148,198,886	152,717,984	139,944,962	440,861,831				209,515,082		209,515,082	1,237,216,612