



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 023 - Ministry of Education (MoE)
 Year: 2024 | Currency: Ghana Cedi (GHS)
 Base Version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
02301 - Management and Administration	9,410,271,691	458,978,155	55,000,000	9,924,249,846		179,076,000	20,466,881	199,542,881		2,400,899,587		682,411,430		682,411,430	13,207,103,744
02301001 - General Administration and Finance	8,422,266	368,900,518	55,000,000	432,322,784						2,400,899,587		405,062,493		405,062,493	3,238,284,864
02301002 - Human Resource		300,000		300,000											300,000
02301003 - Policy, Planning, Budgeting, Monitoring and Evaluation		400,000		400,000								21,093,091		21,093,091	21,493,091
02301004 - Statistics, Research, Information and Public Relations		300,000		300,000											300,000
02301005 - Specialized Education Support	1,983,736,374	66,521,237		2,050,257,611		157,817,790	20,466,881	178,284,671				184,996,250		184,996,250	2,413,538,532
02301006 - Pre-Tertiary Education Management	7,418,113,051	22,556,400		7,440,669,451		21,258,210		21,258,210				71,259,597		71,259,597	7,533,187,258
02302 - Basic Education	5,712,846,528	64,867,800		5,777,714,328											5,777,714,328
02302001 - Kindergarten	982,892,451			982,892,451											982,892,451
02302002 - Primary Education	2,603,909,078	64,867,800		2,668,776,878											2,668,776,878
02302003 - Junior Secondary Education	2,126,044,999			2,126,044,999											2,126,044,999
02303 - Second Cycle Education	2,623,321,446	1,440,000		2,624,761,446		29,891,175	3,694,415	33,585,590							2,658,347,036
02303001 - Senior High School (SHS)	2,076,222,737			2,076,222,737											2,076,222,737
02303002 - Technical Vocational Education and Training (TVET)	547,098,709	1,440,000		548,538,709		29,891,175	3,694,415	33,585,590							582,124,299
02304 - Non formal Education	91,377,102	14,686,755		106,063,857											106,063,857
02304000 - Non formal Education	91,377,102	14,686,755		106,063,857											106,063,857
02305 - Inclusive and special Education	673,429	19,692,200		20,365,629											20,365,629
02305000 - Inclusive and special Education	673,429	19,692,200		20,365,629											20,365,629
02306 - Tertiary Education	4,393,714,644	5,500,000		4,399,214,644	216,085,363	2,147,630,505	836,408,818	3,200,124,685				75,425,430	69,838,361	145,263,790	7,744,603,120
02306001 - Supervisory Bodies	242,779,347	2,000,000		244,779,347		20,110,372	5,027,593	25,137,965				75,425,430	69,838,361	145,263,790	415,181,103
02306002 - Science; Research and Publication	13,974,951	2,710,000		16,684,951		1,619,000	46,000	1,665,000							18,349,951
02306003 - University Education	2,810,720,352	640,000		2,811,360,352	133,711,009	1,751,145,219	669,180,532	2,554,036,760							5,365,397,112
02306004 - Colleges of Education	427,873,757			427,873,757	16,418,018	134,728,174	53,890,818	205,037,010							632,910,767
02306005 - Polytechnic Education	898,366,236	150,000		898,516,236	65,956,337	240,027,740	108,263,874	414,247,951							1,312,764,186
Grand Total	22,232,204,840	565,164,910	55,000,000	22,852,369,750	216,085,363	2,356,597,680	860,570,113	3,433,253,156		2,400,899,587		757,836,860	69,838,361	827,675,221	29,514,197,713