



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 022 - Ministry of Roads and Highways

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
02201 - Management and Administration	100,466,597	3,446,837	16,286,000	120,199,434		1,089,000		1,089,000		5,000,000			74,000,000	74,000,000	200,288,434
02201001 - General Administration		2,446,837	15,286,000	17,732,837		789,000		789,000							18,521,837
02201002 - Finance		40,000		40,000											40,000
02201003 - Human Resource	100,466,597	800,000		101,266,597											101,266,597
02201004 - Policy; Planning; Monitoring and Evaluation		80,000	1,000,000	1,080,000						5,000,000			74,000,000	74,000,000	80,080,000
02201005 - Statistics, Research, Information and Public Relations		80,000		80,000		300,000		300,000							380,000
02202 - Road and Bridge Construction		3,940,000	1,184,452,349	1,188,392,349		61,009		61,009		166,328,084			440,000,000	440,000,000	1,794,781,443
02202000 - Road and Bridge Construction		3,940,000	1,184,452,349	1,188,392,349		61,009		61,009		166,328,084			440,000,000	440,000,000	1,794,781,443
02203 - Roads Rehabilitation and Maintenance.			1,090,502,310	1,090,502,310		8,102,857	5,401,837	13,504,694		1,358,533,698			44,706,952	44,706,952	2,507,247,654
02203001 - Routine Maintenance			224,167,437	224,167,437		8,102,857	5,401,837	13,504,694							237,672,131
02203002 - Periodic Maintenance			424,167,437	424,167,437						34,807,120					458,974,557
02203003 - Minor Rehabilitation			442,167,436	442,167,436						1,323,726,578			44,706,952	44,706,952	1,810,600,966
02204 - Road Safety and Environment			83,891,446	83,891,446		21,710,877	5,641,933	27,352,810							111,244,256
02204000 - Road Safety Management			83,891,446	83,891,446		21,710,877	5,641,933	27,352,810							111,244,256
Grand Total	100,466,597	7,386,837	2,375,132,105	2,482,985,539		30,963,744	11,043,770	42,007,514		1,529,861,782			558,706,952	558,706,952	4,613,561,787