



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 021 - Ministry of Works and Housing

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
02101 - Management and Administration	4,436,701	16,307,102	7,500,000	28,243,803	19,355	1,228,170		1,247,525							29,491,328
02101001 - General Administration	2,411,697	10,007,102	7,500,000	19,918,799	19,355	1,228,170		1,247,525							21,166,324
02101003 - Human Resource Development And Management	774,691	1,000,000		1,774,691											1,774,691
02101004 - Policy Planning; Budgeting; Monitoring and Evaluation	523,597	4,300,000		4,823,597											4,823,597
02101005 - Research, Statistics and Information Management	389,701	1,000,000		1,389,701											1,389,701
02101006 - Internal Audit	337,015			337,015											337,015
02103 - Human Settlement and Development	10,524,277	9,700,000	49,500,000	69,724,277		7,044,673	6,355,292	13,399,965							83,124,242
02103001 - Housing Sector Management	390,832	500,000	27,510,000	28,400,832											28,400,832
02103002 - urban Housing Management	7,949,197	3,000,000	21,490,000	32,439,197		1,288,000		1,288,000							33,727,197
02103003 - Rural Housing Management	1,029,500	2,000,000		3,029,500		150,829		150,829							3,180,330
02103004 - Management of Real Estate and Public Construction	1,154,747	4,200,000	500,000	5,854,747		5,605,843	6,355,292	11,961,136							17,815,883
02104 - Infrastructure Management	10,615,868	5,000,000	318,000,000	333,615,868		500,768		500,768					153,644,394	153,644,394	487,761,030
02104001 - Works Sector Management	212,794	1,000,000	42,000,000	43,212,794									153,644,394	153,644,394	196,857,188
02104002 - General Maintenance Management	7,089,528	3,000,000	35,000,000	45,089,528		416,440		416,440							45,505,968
02104003 - Drainage Management	3,313,546	1,000,000	241,000,000	245,313,546		84,328		84,328							245,397,874
Grand Total	25,576,846	31,007,102	375,000,000	431,583,948	19,355	8,773,611	6,355,292	15,148,258					153,644,394	153,644,394	600,376,600