



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 019 - Ministry of Fisheries and Aquaculture Development

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
01901 - Management of Administration	10,496,710	41,455,000	18,500,000	70,451,710		34,451,570	91,320,801	125,772,371							196,224,081
01901001 - Finance and Administration	4,185,409	8,864,430	12,090,000	25,139,839		15,018,961	76,518,079	91,537,040							116,676,879
01901002 - Human Resource	423,110	1,681,185		2,104,295		2,602,103		2,602,103							4,706,398
01901003 - Policy; Planning; Budgeting; Monitoring and Evaluation.	647,258	23,056,700	4,655,000	28,358,958		4,331,096	4,558,864	8,889,960							37,248,918
01901004 - Research; Statistics; Information; Communication and Public Relations	585,033	1,681,185	1,755,000	4,021,218		2,602,103	1,414,819	4,016,922							8,038,140
01901005 - Fisheries Sector Coordination.	4,655,900	6,171,500		10,827,400		9,897,308	8,829,038	18,726,346							29,553,747
01902 - Fisheries Resources Management	7,977,806	3,290,000		11,267,806		5,989,392	660,000	6,649,392							17,917,198
01902001 - Marine Fisheries Resource Management	5,665,587	2,340,000		8,005,587		3,707,752		3,707,752							11,713,339
01902002 - Inland Fisheries Resource Management	547,212	650,000		1,197,212		1,381,640	400,000	1,781,640							2,978,852
01902003 - Fisheries and Aquaculture Research and Development	1,765,007	300,000		2,065,007		900,000	260,000	1,160,000							3,225,007
01903 - Aquaculture Development	7,829,891	3,260,000	51,500,000	62,589,891		4,990,070	5,500,000	10,490,070							73,079,961
01903001 - Fisheries Hatcheries Operations	793,585	750,000		1,543,585		902,384	800,000	1,702,384							3,245,969
01903002 - Aquaculture Training and Extension	7,036,307	2,510,000	51,500,000	61,046,307		4,087,686	4,700,000	8,787,686							69,833,993
01904 - Fisheries Monitoring, Control and Surveillance	1,266,643	2,000,000		3,266,643		3,700,000	2,041,200	5,741,200							9,007,843
01904000 - Monitoring; Control and Surveillance	1,266,643	2,000,000		3,266,643		3,700,000	2,041,200	5,741,200							9,007,843
01905 - Aquatic Animal Health and Post harvet Management.	693,170	400,000		1,093,170		1,450,000		1,450,000							2,543,170
01905001 - Fish Health and Sanitation	205,492	200,000		405,492		850,000		850,000							1,255,492
01905002 - Post Harvest Management	487,678	200,000		687,678		600,000		600,000							1,287,678
Grand Total	28,264,220	50,405,000	70,000,000	148,669,220		50,581,032	99,522,001	150,103,033							298,772,253