



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 018 - Ministry of Energy
 Year: 2024 | Currency: Ghana Cedi (GHS)
 Base Version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
01801 - Management and Administration	7,116,719	8,996,399	5,000,000	21,113,118	235,818,463			235,818,463							256,931,581
01801001 - GENERAL ADMINISTRATION And FINANCE	4,884,700	7,020,000	5,000,000	16,904,700	235,818,463			235,818,463							252,723,163
01801002 - Human Resource	1,256,174	572,400		1,828,574											1,828,574
01801003 - Policy Planning,Budgeting, Monitoring And Evaluation	570,030	939,600		1,509,630											1,509,630
01801004 - Research, Statistics Information And Public Relations	405,814	464,400		870,214											870,214
01802 - Power Generation, Transmission And Distribution (Power Management)	925,531	540,713	800,000,000	801,466,245											801,466,245
01802001 - Power Generation and Transmission	124,824	265,925		390,748											390,748
01802002 - Power Distribution	800,708	274,789	800,000,000	801,075,497											801,075,497
01803 - Petroleum Development	802,998	739,931		1,542,929											1,542,929
01803001 - Upstream	431,786	319,607		751,393											751,393
01803002 - Downstream	326,273	329,400		655,673											655,673
01803003 - Health, Security, Safety and Environment	44,940	90,924		135,863											135,863
01804 - Renewable Energy Development	328,156	2,329,390		2,657,546		3,995,844		3,995,844				6,983,836	144,606,280	151,590,116	158,243,506
01804001 - Renewable Energy	328,156	522,956		851,112		3,995,844		3,995,844				6,983,836	144,606,280	151,590,116	156,437,072
01804002 - Alternative Energy		1,806,434		1,806,434											1,806,434
01805 - Energy Sector Regulation	879,011	7,017,485		7,896,496		171,504,156	102,169,471	273,673,627							281,570,123
01805001 - Power Sector Regulation						28,187,494	10,057,293	38,244,787							38,244,787
01805002 - Petroleum Sector Regulation	879,011	7,017,485		7,896,496		143,316,662	92,112,178	235,428,839							243,325,335
Grand Total	10,052,415	19,623,919	805,000,000	834,676,334	235,818,463	175,500,000	102,169,471	513,487,933				6,983,836	144,606,280	151,590,116	1,499,754,383