



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 016 - Ministry of Tourism, Arts and Culture

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
01601 - Management and Administration	8,736,437	18,983,419	4,000,000	31,719,856											31,719,856
01601001 - General Administration	8,736,437	11,848,536	4,000,000	24,584,972											24,584,972
01601003 - Human Resource		2,300,000		2,300,000											2,300,000
01601004 - Policy; Planning; Monitoring and Evaluation		2,909,017		2,909,017											2,909,017
01601005 - Statistics, Research, Information and Public Relations		1,925,866		1,925,866											1,925,866
01602 - Tourism Product Development	4,165,591	1,000,000		5,165,591		3,250,000	3,000,000	6,250,000							11,415,591
01602000 - Tourism Sites Development	4,165,591	1,000,000		5,165,591		3,250,000	3,000,000	6,250,000							11,415,591
01603 - Tourism Research and Marketing	5,254,412	2,293,452		7,547,864		3,344,000	24,000	3,368,000							10,915,864
01603000 - Tourism Sites Marketing	5,254,412	2,293,452		7,547,864		3,344,000	24,000	3,368,000							10,915,864
01604 - Tourism Facilities Monitoring	5,027,431	1,726,304		6,753,735		5,959,635	1,176,545	7,136,180							13,889,914
01604000 - Tourism Facilities Monitoring	5,027,431	1,726,304		6,753,735		5,959,635	1,176,545	7,136,180							13,889,914
01605 - Culture, Creative Arts and Heritage Management	62,648,318	25,996,825	6,572,000	95,217,143		9,658,167	2,320,146	11,978,313				251,418		251,418	107,446,874
01605001 - Cultural Development	40,614,347	4,819,633	600,000	46,033,980		377,460		377,460							46,411,440
01605002 - Promotion of Art and Culture	7,357,261	7,635,919	3,900,000	18,893,180		2,325,953	567,827	2,893,780							21,786,960
01605003 - Research and Preservation of Culture	14,676,710	13,541,274	2,072,000	30,289,983		6,954,754	1,752,319	8,707,073				251,418		251,418	39,248,474
Grand Total	85,832,188	50,000,000	10,572,000	146,404,188		22,211,802	6,520,691	28,732,492				251,418		251,418	175,388,099