



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 013 - Ministry of Lands and Natural Resources (MLNR)

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	GoG				IGF				Funds / Others			Donors			Grand Total	
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total		
01301 - Management and Administration	8,304,503	10,474,665	4,500,000	23,279,168								75,984,137	83,806,033	159,790,170	183,069,337	
01301001 - General Administration	8,304,503	5,480,000	4,000,000	17,784,503											17,784,503	
01301002 - Finance		100,000		100,000											100,000	
01301003 - Human Resource Management		100,000		100,000											100,000	
01301004 - Policy; Planning; Budgeting; Monitoring and Evaluation		4,594,665	500,000	5,094,665								75,984,137	83,806,033	159,790,170	164,884,835	
01301005 - Statistics; Research and Information Management		100,000		100,000											100,000	
01301006 - Internal Audit		100,000		100,000											100,000	
01302 - Land Administration and Management	104,947,345			104,947,345		81,550,101	41,565,612	123,115,713							228,063,058	
01302001 - Land Sector Coordination and Management	92,386,446			92,386,446		68,495,784	35,698,152	104,193,936							196,580,382	
01302005 - Survey and Mapping						1,145,563	763,708	1,909,271							1,909,271	
01302006 - Customary Lands	12,560,899			12,560,899		11,908,754	5,103,752	17,012,506							29,573,405	
01303 - Forest and Wildlife Development and Management	250,887,032	55,000,000		305,887,032		163,848,119	22,043,039	185,891,157						69,838,361	69,838,361	561,616,550
01303001 - Forest and Wildlife Sector Coordination and Facilitation	250,887,032	55,000,000		305,887,032		46,054,335	5,117,148	51,171,483						69,838,361	69,838,361	426,896,876
01303002 - Protection, Util of Forest Resources and Restoration of Degraded Forest						61,309,028	7,577,520	68,886,548							68,886,548	
01303003 - Protection and Sustainable Utilisation of Wildlife Resources.						9,478,791	1,053,199	10,531,990							10,531,990	
01303004 - Timber Industry and Trade Development and Technology						47,005,965	8,295,171	55,301,136							55,301,136	
01304 - Mineral Resource Development and Management	42,851,711	50,990,005	20,600,300	114,442,016	179,550,211	319,328,274	142,833,316	641,711,801							756,153,817	
01304001 - Mineral Extraction Management	31,770,628	50,990,005	20,600,300	103,360,933	179,550,211	316,815,710	140,000,000	636,365,921							739,726,854	
01304002 - Geoscience Information and Services	11,081,083			11,081,083		2,512,564	2,833,316	5,345,880							16,426,963	
01305 - Land and Maritime Boundary Management	4,355,812	1,000,000	500,000	5,855,812											5,855,812	
01305000 - Boundary Administration	4,355,812	1,000,000	500,000	5,855,812											5,855,812	
Grand Total	411,346,403	117,464,670	25,600,300	554,411,373	179,550,211	564,726,493	206,441,967	950,718,671				75,984,137	153,644,394	229,628,530	1,734,758,575	