



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 012 - Ministry of Food and Agriculture (MoFA)

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
01201 - Management and Administration	40,306,580	18,451,866		58,758,446	157,650	7,186,928	10,645,152	17,989,730				544,638,647	55,870,689	600,509,336	677,257,512
01201001 - Finance and Administration	34,970,695	16,151,866		51,122,561								544,638,647	55,870,689	600,509,336	651,631,897
01201002 - Human Resource Development and Management					157,650	7,186,928	10,645,152	17,989,730							17,989,730
01201003 - Policy; Planning; Budgeting; Monitoring and Evaluation	2,872,854	2,000,000		4,872,854											4,872,854
01201004 - Research, Statistics, Information, Communication and Public Relations	2,463,031	300,000		2,763,031											2,763,031
01202 - Food Security and Emergency Preparedness	103,213			103,213		449,328	112,332	561,660							664,873
01202001 - Productivity improvement.	103,213			103,213		449,328	112,332	561,660							664,873
01214 - Crops and Livestock Development	106,278,639	705,520,000	1,225,000,000	2,036,798,639		4,469,228	1,383,383	5,852,611		600,000,000					2,642,651,250
01214001 - Productivity Improvement	24,751,317	702,920,000	300,000,000	1,027,671,317		3,444,662	1,127,242	4,571,904							1,032,243,221
01214002 - Mechanization, irrigation and water management	12,916,933	1,000,000	925,000,000	938,916,933						600,000,000					1,538,916,933
01214004 - Nutrition sensitive agriculture		1,000,000		1,000,000											1,000,000
01214005 - Early warning systems and emergency preparedness	68,610,388	600,000		69,210,388		1,024,566	256,141	1,280,707							70,491,095
01216 - Sustainable management of land environment		80,000		80,000											80,000
01216001 - Conservative of natural resources		40,000		40,000											40,000
01216002 - Climate change mitigation and resilience scheme		40,000		40,000											40,000
Grand Total	146,688,432	724,051,866	1,225,000,000	2,095,740,298	157,650	12,105,484	12,140,867	24,404,001		600,000,000		544,638,647	55,870,689	600,509,336	3,320,653,634