



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 010 - Ministry of Finance (MoF)
Year: 2024 | **Currency:** Ghana Cedi (GHS)
Base Version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
01001 - Management And Administration	48,093,847	33,986,206	48,800,299	130,880,352		94,890,886	21,472,005	116,362,891					6,983,836	6,983,836	254,227,079
01001001 - General Administration And Human Resource	46,448,419	12,742,616	48,800,299	107,991,334		94,890,886	21,472,005	116,362,891					6,983,836	6,983,836	231,338,061
01001003 - Internal Audit	675,847	1,000,000		1,675,847											1,675,847
01001004 - Monitoring and Evaluation	969,580	20,243,590		21,213,170											21,213,170
01002 - Economic Policy Management	18,646,104	17,824,390		36,470,494	37,346,118	29,233,282	12,026,676	78,606,076		11,200,000		841,552,248	1,396,767	842,949,015	969,225,585
01002002 - Public Investment	2,358,723	1,110,450		3,469,173		3,620,000	1,550,000	5,170,000				17,459,590		17,459,590	26,098,764
01002003 - Statistics; Economic Research; And Forecasting	15,175,217	12,798,000		27,973,217		28,697		28,697		11,200,000		120,121,981		120,121,981	159,323,894
01002004 - Financial Sector Development	1,112,164	3,915,940		5,028,104	37,346,118	25,584,585	10,476,676	73,407,379				703,970,677	1,396,767	705,367,444	783,802,927
01003 - Revenue Mobilisation	4,592,429	4,400,000	2,000,000	10,992,429		44,272,740	3,408,876	47,681,616				114,552,041		114,552,041	173,226,086
01003001 - Domestic Resource Mobilisation And Administration						38,956,926		38,956,926							38,956,926
01003002 - External Resource Mobilisation	3,012,071	1,000,000		4,012,071		2,812,323	1,874,882	4,687,205				90,806,999		90,806,999	99,506,274
01003003 - Revenue Policy Management	1,580,359	3,400,000	2,000,000	6,980,359		2,503,491	1,533,994	4,037,485				23,745,042		23,745,042	34,762,886
01004 - Expenditure Management	630,398,036	7,663,549		638,061,585		30,276,822	10,935,111	41,211,933				141,488,798		141,488,798	820,762,316
01004001 - Budget Management	4,316,791	2,295,000		6,611,791								13,967,672		13,967,672	20,579,463
01004002 - Treasury; Payroll And Accounting	620,483,909	3,152,609		623,636,518		28,052,950	9,350,983	37,403,933				120,537,290		120,537,290	781,577,740
01004003 - Public Procurement	5,597,337	2,215,940		7,813,277		2,223,872	1,584,128	3,808,000				6,983,836		6,983,836	18,605,113
01005 - Public Debt Management	1,751,836	1,000,000		2,751,836		14,990,585	1,822,646	16,813,231				12,570,905		12,570,905	32,135,972
01005000 - Public Debt Management	1,751,836	1,000,000		2,751,836		14,990,585	1,822,646	16,813,231				12,570,905		12,570,905	32,135,972
Grand Total	703,482,252	64,874,145	50,800,299	819,156,696	37,346,118	213,664,315	49,665,314	300,675,747		11,200,000		1,110,163,992	8,380,603	1,118,544,595	2,249,577,038