



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 003 - Parliament of Ghana
 Year: 2024 | Currency: Ghana Cedi (GHS)
 Base Version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
00301 - Management and Administration	452,482,803	171,587,306	134,000,000	758,070,109								6,983,836		6,983,836	765,053,945
00301001 - General Administration	452,482,803	65,000,000	134,000,000	651,482,803								6,983,836		6,983,836	658,466,639
00301002 - Finance		35,907,305		35,907,305											35,907,305
00301003 - Human Resource		35,000,000		35,000,000											35,000,000
00301004 - Policy; Planning; Budgeting; Monitoring and Evaluation		33,907,247		33,907,247											33,907,247
00301005 - Internal Audit		1,772,753		1,772,753											1,772,753
00302 - Parliamentary Business		255,692,694		255,692,694											255,692,694
00302001 - Legislative Services		21,000,000		21,000,000											21,000,000
00302002 - Financial Oversight		40,000,000		40,000,000											40,000,000
00302003 - Representation and Constituency Services		94,092,694		94,092,694											94,092,694
00302004 - Parliamentary Caucuses		80,000,000		80,000,000											80,000,000
00302005 - Inter-parliamentary Associations		20,600,000		20,600,000											20,600,000
00303 - Information Support Services		8,720,000		8,720,000											8,720,000
00303001 - Library and Research Services		8,720,000		8,720,000											8,720,000
Grand Total	452,482,803	436,000,000	134,000,000	1,022,482,803								6,983,836		6,983,836	1,029,466,639